

**Accounts at a Glance**  
**As at the end of February 2014**  
**( Unaudited provisional figures )**

( ₹ in

		<b>Budget Estimates 2013-2014</b>	<b>Actuals as on February 2014</b>	<b>Percentage Current</b>
<b>1</b>	<b>Revenue Receipts</b>			
	Tax Revenue	1358.64	888.99	65.43
	Non Tax Revenue	188.02	160.71	85.47
	Grants in aid and Contribution	6025.84	3500.7	58.09
	<b>Total Revenue Receipts</b>	<b>7572.50</b>	<b>4550.40</b>	<b>60.09</b>
<b>2</b>	<b>Capital Receipts</b>			
	(a) Recovery of Loans and Advances	2.72	0.72	26.47
	(b) Other Receipts	0.00		
	(c) Borrowing and Other Liabilities	194.83	258.85	132.86
	(d) <b>Total Capital Receipts</b>	<b>197.55</b>	<b>259.57</b>	<b>131.39</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>7770.05</b>	<b>4809.97</b>	<b>61.90</b>
<b>4</b>	<b>Non-Plan Expenditure</b>	<b>5186.76</b>	<b>4213.05</b>	<b>81.23</b>
	(a) Non-Plan Expenditure on Revenue Accounts	5173.75	4164.76	80.50
	(b) Non-Plan Expenditure on Interest Payments	538.78	103.77	19.26
	(c) Non-Plan Expenditure on Capital Accounts	13.01	48.29	371.18
<b>5</b>	<b>Plan Expenditure</b>	<b>2576.41</b>	<b>596.77</b>	<b>23.16</b>
	Plan Expenditure on Revenue Accounts	1010.35	147.08	14.56
	Plan Expenditure on Capital Accounts	1566.06	449.69	28.71
<b>6</b>	<b>Total Expenditure [6(a)+6(b)+6(c)]</b>	<b>7770.05</b>	<b>4809.97</b>	<b>61.90</b>
	(a) Revenue Expenditure	6184.10	4311.84	69.72
	(b) Capital Expenditure	1579.07	497.98	31.54
	(c) Loans and Advanced Disbursed	6.88	0.15	2.18
<b>7</b>	Revenue Surplus(+)/Deficit(-) {1-6(a)}	1388.40	238.56	17.18
<b>8</b>	Fiscal Deficit [6-{1+2(a)+2(b)}	194.83	258.85	132.86

crore )

**of Actuals to**

**Corresponding period of the previous year**

87.31  
63.50  
85.40  
**85.06**

20.94

187.25  
185.70

65.31

84.64  
83.92  
24.05  
0.00

32.87  
44.92  
26.84

**65.31**

77.46  
28.66  
3.78

117.51

187.25