

Government of Nagaland
Accounts at a Glance
As at the end of December 2017
(Unaudited Provisional figures)

Amount in crore

	Budget Estimates 2017-18	Actual as on December 2017	Percentage of Actual to Budget Estimates	
			Current year	Corresponding period of the Previous year
1. Revenue Receipts	10856.90	75,91.51	69.92	63.36
(a) Tax Revenue	3716.15	2605.71	70.12	64.36
(i) Stamps & Registration Fees	2.31	1.92	83.12	92.06
(ii) Land Revenue	1.08	0.46	42.59	39.80
(iii) Sales Tax	410.00	227.69	55.53	69.04
(iv) States Excise Duties	5.60	3.12	55.71	64.44
(v) Other Taxes & Duties	2.10	0.11	5.24	12.56
(b) Non-Tax Revenue	279.81	160.27	57.28	98.54
© Grants-in-Aid and contribution	6860.94	4825.53	70.33	61.47
2. Capital Receipts	5800.36	83.63	1.44	547.78
(a) Recovery of Loans & Advances	1.91	0.94	49.21	31.60
(b) Other Receipts	0.00	0.00	0.00	0.00
© Borrowing & Other Receipts	5798.45	82.69	1.43	0.00
3. Total Receipts (1+2)	16657.26	7675.14	46.08	87.10
4. Non-Plan Expenditure (a+d)	7607.93	3290.31	43.24	95.30
(a) Non-Plan Expenditure on Revenue Account	7589.28	3288.20	43.33	95.30
(b) Non-Plan Expenditure on Interest payment	827.20	301.96	36.50	54.55

© Non-Plan Expenditure on Salaries/Wages (Revenue +Capital)	4210.03	2916.96	69.29	52.88
(d) Non-Plan Expenditure on Capital Account	18.65	2.11	0.00	0.00
5. Plan Expenditure (a + c)	9049.33	4384.83	48.45	72.09
(a) Plan Expenditure on Revenue Account	2355.66	339.18	41.30	98.65
(b) Plan Expenditure on Salaries/Wages (Revenue+ Capital)	96.55	18.02	101.52	5.71
© Plan Expenditure on Capital account (excluding loans & advances)	6693.67	4045.65	60.44	26.67
6. Total Expenditure (4 + 5)	16657.26	7675.14	46.08	87.10
(a) Revenue Expenditure 4(a) + 5(a)	9944.94	3627.38	42.86	96.16
(b) Capital Expenditure 4(d)+5(c)	6712.32	4047.76	60.30	26.67
7. Loans & Advances disbursed	0.40	0.00	0.00	0.00
8. Revenue Surplus (+)/Deficit(-) 1-6(a)	911.96	3328.13	364.94	-287.48
9. Fiscal Deficit 1+2(a)+2(b)-6-7	-5798.85	-82.69	1.43	550.53