

**Accounts at a Glance**  
**As at the end of December 2013**  
**( Unaudited provisional figures )**

( ₹ in crore )

		Budget Estimates 2013- 2014	Actuals as on December 2013	Percentage of	
				Current	Correspo nding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>				
	Tax Revenue	1358.64	444.73	32.73	53.48
	Non Tax Revenue	188.02	119.53	63.57	55.21
	Grants in aid and Contribution	6025.84	1786.02	29.64	4.94
	<b>Total Revenue Receipts</b>	<b>7572.50</b>	<b>2350.28</b>	<b>31.04</b>	<b>15.11</b>
<b>2</b>	<b>Capital Receipts</b>				
	(a) Recovery of Loans and Advances	2.72	0.54	19.85	17.54
	(b) Other Receipts	0.00	0.00	0.00	
	(c) Borrowing and Other Liabilities	194.83	1471.39	755.22	548.15
	(d) <b>Total Capital Receipts</b>	<b>197.55</b>	<b>1471.93</b>	<b>745.09</b>	<b>544.21</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>7770.05</b>	<b>3822.21</b>	<b>49.19</b>	<b>53.72</b>
<b>4</b>	<b>Non-Plan Expenditure</b>	<b>5186.76</b>	<b>3358.41</b>	<b>64.75</b>	<b>68.91</b>
	(a) Non-Plan Expenditure on Revenue Accounts	5173.75	3330.00	64.36	68.62
	(b) Non-Plan Expenditure on Interest Payments	538.78	88.76	16.47	18.65
	(c) Non-Plan Expenditure on Capital Accounts	13.01	28.41	218.37	
<b>5</b>	<b>Plan Expenditure</b>	<b>2576.41</b>	<b>463.55</b>	<b>17.99</b>	<b>28.25</b>
	Plan Expenditure on Revenue Accounts	1010.35	100.76	9.97	36.13
	Plan Expenditure on Capital Accounts	1566.06	362.79	23.17	24.30
<b>6</b>	<b>Total Expenditure [6(a)+6(b)+6(c)]</b>	<b>7770.05</b>	<b>3822.11</b>	<b>49.19</b>	<b>53.72</b>
	(a) Revenue Expenditure	6184.10	3430.76	55.48	63.24
	(b) Capital Expenditure	1579.07	391.20	24.77	25.04
	(c) Loans and Advanced Disbursed	6.88	0.15	2.18	3.78
<b>7</b>	Revenue Surplus(+)/Deficit(-) {1-6(a)}	1388.40	-1080.48	77.82	190.39
<b>8</b>	Fiscal Deficit [6-{1+2(a)+2(b)}	194.83	-1471.29	755.17	548.15