

**Accounts at a Glance**  
**As at the end of August, 2013**  
**( Unaudited provisional figures )**

( ₹ in crore )

	Budget Estimates 2013-2014	Actuals as on August 2013	Percentage of Actuals to	
			Current	Corresponding period of the previous year
<b>1 Revenue Receipts</b>				
Tax Revenue	1358.64	191.36	14.08	33.52
Non Tax Revenue	188.02	38.90	20.69	32.99
Grants in aid and Contribution	6025.84	612.85	10.17	2.24
<b>Total Revenue Receipts</b>	<b>7572.50</b>	<b>843.11</b>	<b>11.13</b>	<b>8.74</b>
<b>2 Capital Receipts</b>				
(a) Recovery of Loans and Advances	2.72	0.41	15.07	8.90
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing and Other Liabilities	194.83	810.26	415.88	207.46
(d) <b>Total Capital Receipts</b>	<b>197.55</b>	<b>810.67</b>	<b>410.36</b>	<b>205.98</b>
<b>3 Total Receipts (1+2)</b>	<b>7770.05</b>	<b>1653.78</b>	<b>21.28</b>	<b>23.13</b>
<b>4 Non-Plan Expenditure</b>	<b>5186.76</b>	<b>1582.87</b>	<b>30.52</b>	<b>33.38</b>
Non-Plan Expenditure on Revenue				
(a) Accounts	5173.75	1582.78	30.59	33.29
Non-Plan Expenditure on Interest				
(b) Payments	538.78	41.43	7.69	10.08
Non-Plan Expenditure on Capital				
(c) Accounts	13.01	0.09	0.69	0.00
<b>5 Plan Expenditure</b>	<b>2576.41</b>	<b>70.91</b>	<b>2.75</b>	<b>5.92</b>
Plan Expenditure on Revenue Accounts	1010.35	15.37	1.52	3.83
Plan Expenditure on Capital Accounts	1566.06	55.54	3.55	6.97
<b>6 Total Expenditure [6(a)+6(b)+6(c)]</b>	<b>7770.05</b>	<b>1653.78</b>	<b>21.28</b>	<b>23.13</b>
(a) Revenue Expenditure	6184.10	1598.15	25.84	28.41
(b) Capital Expenditure	1579.07	55.63	3.52	7.22
(c) Loans and Advanced Disbursed	6.88	0.00	0.00	2.02
<b>7 Revenue Surplus(+)/Deficit(-) {1-6(a)}</b>	<b>1388.40</b>	<b>-755.04</b>	<b>54.38</b>	<b>75.26</b>
<b>8 Fiscal Deficit [6-{1+2(a)+2(b)}</b>	<b>194.83</b>	<b>-810.26</b>	<b>415.88</b>	<b>207.46</b>