

GOVERNMENT OF NAGALAND
Accounts at a Glance
As at the end of April, 2013
(Unaudited provisional figures)

(₹ in crore)

	Budget Estimates 2013-2014	Actuals as on April 2013	Percentage of Actuals to	
			Current	Corresponding period of the previous year
1 Revenue Receipts				
Tax Revenue	1358.64	19.91	1.47	2.36
Non Tax Revenue	188.02	3.68	1.96	9.42
Grants in aid and Contribution	6025.84	0.00	0.00	0.00
Total Revenue Receipts	7572.50	23.59	0.31	0.71
2 Capital Receipts				
(a) Recovery of Loans and Advances	2.72	0.05	1.84	1.83
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowing and Other Liabilities	194.83	247.57	127.07	38.62
(d) Total Capital Receipts	197.55	247.62	125.35	38.35
3 Total Receipts (1+2)	7770.05	271.21	3.49	3.73
4 Non-Plan Expenditure	5186.76	267.76	5.16	5.42
(a) Revenue Accounts	5173.75	267.76	5.18	5.46
(b) Non-Plan Expenditure on Interest Payments	538.78	0.37	0.07	0.05
(c) Non-Plan Expenditure on Capital Accounts	13.01	0.00	0.00	
5 Plan Expenditure	2576.41	3.11	0.12	
(a) Plan Expenditure on Revenue Accounts	1010.35	3.07	0.30	0.27
(b) Plan Expenditure on Capital Accounts	1566.06	0.04	0.00	0.10
6 Total Expenditure [6(a)+6(b)+6(c)]	7770.05	271.21	3.49	3.46
(a) Revenue Expenditure	6184.10	270.83	4.38	4.60
(b) Capital Expenditure	1579.07	0.04	0.00	0.00
(c) Disbursed	6.88	0.34	4.94	0.00
7 Revenue Surplus(+)/Deficit(-) {1-6(a)}	1388.40	-247.24	-17.81	-15.91
8 Fiscal Deficit [6{1+2(a)+2(b)}	194.83	247.57	127.07	38.62