

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of May), 2017)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of May, 2017

(□ in
crore)

	Budget Estimates 2017-2018*	Actual up to May, 2017	% of Actual to Budget Estimates	
			Current year**	Corresponding period of previous year
1. Revenue Receipts		164.58		1.77
(a) Tax Revenue		95.19		2.75
(i) Stamps and Registration Fees		0.53		6.65
(ii) Land Revenue		0.25		2.10
(iii) Sales Tax		73.85		27.96
(iv) State Excise Duties		11.37		28.25
(v) Other taxes and duties (further break up to be given if available)		9.19		0.21
(b) Non- Tax Revenue		43.34		18.39
(c) Grants I aid and Contributions		26.05		0.07
2. Capital Receipts		935.46		1381.59
(a) Recovery of loans and Advances		5.37		16.93
(b) Other Receipts	
(c) Borrowings and Other Liabilities		930.09		3329.25
3. Total Receipts (1+2)		1100.04		11.74
4. Non Plan Expenditure (a+d)		940.19		13.81
(a) Non Plan Expenditure on Revenue Account		906.69		14.71
(b) Non Plan Expenditure on Interest Payment (Revenue)		...		0.13
(c) Non Plan Expenditure on Salaries / wage (Revenue + Capital)		568.09		19.13
(d) Non Plan Expenditure on Capital Account (excluding loans & advances)		33.50		(-) 14.57
5. Plan Expenditure (a+c)		159.72		8.77
(a) Plan Expenditure on Revenue Account		159.72		14.10
(b) Plan Expenditure on Salaries / wage (Revenue + Capital)		22.99		19.74
(c) Plan Expenditure on Capital Account (excluding loans & advances)	
6. Total Expenditure (4+5)		1099.91		11.79
(a)(Revenue Expenditure) {4(a)+5(a)}		1066.41		14.53
(b) Capital Expenditure {4(d)+5(c)}		33.50		(-) 1.58
7. Loan and Advances disbursed		0.13		...
8. Revenue Surplus (+)/ Deficit(-){1-6(a)}		(-) 901.83		(-) 61.71
9. Fiscal Surplus / Deficit [{1+2(a) +2(b)-6-7}]		(-) 930.09		(-) 3329.25

*Budget estimate for 2017-18 is due to plan/Non plan merged w.e.f. financial year 2017-18.

** Percentage could not be arrived at due to Budget column 'Nil'.