

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of February, 2014
(Unaudited provisional figures)

(₹ in crores)

	Budget Estimates 2013-2014 (Including Supplementary Demand for Grants)	Actuals up to February, 2014	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	5039.42	3503.68	69.53	66.26
(a) Tax Revenue	1157.91	820.28	70.84	71.74
Stamps and Registration Fees	0.70	1.24	177.14	48.41
Land Revenue	4.02	3.47	86.32	36.57
Sales Tax	176.40	176.76	100.20	98.38
State Excise Duties	3.02	2.79	92.38	100.38
Other taxes and duties (Further breakup to be given if available)	973.77	636.02	65.32	66.83
(b) Non-Tax Revenue	266.00	159.95	60.13	67.60
(c) Grants in aid and Contributions	3615.51	2523.45	69.80	64.62
2. Capital Receipts	2256.12	534.96	23.71	119.92
(a) Recovery of Loans and Advances	27.55	32.04	116.30	108.06
(b) Other Receipts	...	...	...	...
(c) Borrowings and Other Liabilities	2228.57	502.92	22.57	121.11
3. Total Receipts (1+2)	7295.54	4038.64	55.36	69.34
4. Non Plan Expenditure	3325.29	2908.43	87.46	88.64
(a) Non Plan Expenditure on Revenue Account	3154.15	2796.92	88.67	86.19
(b) Non Plan Expenditure on Interest Payment	282.48	211.80	74.98	29.90
(c) Non Plan Expenditure on Salaries/wages	1663.62	1490.91	89.62	90.83
(d) Non Plan Expenditure on Capital Account	171.14	111.51	65.16	191.47
5. Plan Expenditure	3970.25	1130.21	28.47	48.51
(a) Plan Expenditure on Revenue Account	3000.02	1021.65	34.05	66.22
(b) Plan Expenditure on Salaries/wages	322.24	425.14	131.93	113.78
(c) Plan Expenditure on Capital Account	970.23	108.56	11.19	15.73
6. Total Expenditure {4+5}	7295.54	4038.64	55.36	69.34
(a) (Revenue Expenditure)	6154.17	3818.57	62.05	78.58
(b) Capital Expenditure)	1141.37	220.07	19.28	27.44
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)1114.75	(-)314.89	28.25	(-)15.60
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	2228.57	502.92	22.57	121.11

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of March(P), 2014
(Unaudited provisional figures)

(₹ in crores)

	Budget Estimates 2013-2014 (Including Supplementary Demand for Grants)	Actuals up to March(P), 2014	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	5039.42	3550.19	70.45	89.67
(a) Tax Revenue	1157.91	831.55	71.81	100.35
Stamps and Registration Fees	0.70	1.52	217.14	50.79
Land Revenue	4.02	4.54	112.94	75.62
Sales Tax	176.40	183.34	103.93	110.23
State Excise Duties	3.02	3.11	102.98	107.60
Other taxes and duties (Further breakup to be given if available)	973.77	639.04	65.63	98.65
(b) Non-Tax Revenue	266.00	189.81	71.36	79.65
(c) Grants in aid and Contributions	3615.51	2528.83	69.94	87.32
2. Capital Receipts	2256.12	1855.59	82.25	260.17
(a) Recovery of Loans and Advances	27.55	33.11	120.18	110.84
(b) Other Receipts	...	...	...	...
(c) Borrowings and Other Liabilities	2228.57	1822.48	81.78	275.10
3. Total Receipts (1+2)	7295.54	5405.78	74.10	99.46
4. Non Plan Expenditure	3325.29	3178.75	95.59	104.68
(a) Non Plan Expenditure on Revenue Account	3154.15	3078.78	97.61	102.14
(b) Non Plan Expenditure on Interest Payment	282.48	214.03	75.77	84.99
(c) Non Plan Expenditure on Salaries/wages	1663.62	1532.46	92.12	92.97
(d) Non Plan Expenditure on Capital Account	171.14	99.97	58.41	211.61
5. Plan Expenditure	3970.25	2227.03	56.09	93.83
(a) Plan Expenditure on Revenue Account	3000.02	1743.14	58.10	112.55
(b) Plan Expenditure on Salaries/wages	322.24	441.65	137.06	116.94
(c) Plan Expenditure on Capital Account	970.23	483.89	49.87	59.19
6. Total Expenditure {4(a)+(c)+5}	7295.54	5405.78	74.10	99.46
(a)(Revenue Expenditure)	6154.17	4821.92	78.35	106.11
(b) Capital Expenditure)	1141.37	583.86	51.15	69.35
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)1114.75	(-)1271.73	114.08	(-)19.45
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	2228.57	1822.48	81.78	275.10

GOVERNMENT OF MIZORAM

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1 of Monthly Accounts at a Glance)

(₹ in crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	40.55	40.55	234.32	234.32
MAY	29.84	70.39	293.98	528.30
JUNE	21.20	91.59	265.82	794.12
JULY	722.53	814.12	319.54	1113.66
AUGUST	26.21	840.33	262.92	1376.58
SEPTEMBER	21.99	862.32	332.17	1707.75
OCTOBER	56.45	918.77	299.53	2007.28
NOVEMBER	1639.52	2558.29	22.10	2029.38
DECEMBER	451.49	3009.78	1058.03	3087.41
JANUARY	454.65	3464.43	41.38	3128.79
FEBRUARY	39.25	3503.68	49.24	3178.03
MARCH (PRELIMINARY)	46.51	3550.19	1123.17	4301.20
MARCH (SUPPLEMENTARY)				

TAX-REVENUE

(Refer to Item No. 1(a) Tax Revenue of Monthly Accounts at a Glance)

(₹ in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	27.51	27.51	83.92	83.92
MAY	13.81	41.32	72.48	156.40
JUNE	7.43	48.75	65.18	221.58
JULY	240.01	288.76	93.13	314.71
AUGUST	11.42	300.18	69.56	384.27
SEPTEMBER	9.30	309.48	64.65	448.92
OCTOBER	38.23	347.71	92.74	541.66
NOVEMBER	209.64	557.35	8.78	550.44
DECEMBER	142.91	700.26	123.39	673.83
JANUARY	109.10	809.36	21.52	695.35
FEBRUARY	10.92	820.28	25.05	720.40
MARCH (PRELIMINARY)	11.27	831.55	287.24	1007.64
MARCH(SUPPLEMENTARY)				

NON-TAX REVENUE

(Refer to Item No. 1(b) Non-Tax Revenue of Monthly Accounts at a Glance)

(₹ in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	13.04	13.04	9.44	9.44
MAY	12.61	25.65	10.56	20.00
JUNE	12.58	38.23	10.79	30.79
JULY	13.97	52.20	12.02	42.81
AUGUST	13.93	66.13	14.22	57.03
SEPTEMBER	12.65	78.78	14.26	71.29
OCTOBER	17.18	95.96	15.14	86.43
NOVEMBER	14.34	110.30	10.82	97.25
DECEMBER	13.62	123.92	17.55	114.80
JANUARY	10.34	134.26	19.03	133.83
FEBRUARY	25.69	159.95	21.26	155.09
MARCH (PRELIMINARY)	29.86	189.81	27.41	182.50
MARCH(SUPPLEMENTARY)				

GRANTS IN AID AND CONTRIBUTION

(Refer to Item No. 1(c) Grants in Aid and Contribution of Monthly Accounts at a Glance)

(₹ in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	...	...	140.96	140.96
MAY	3.42	3.42	210.94	351.90
JUNE	1.19	4.61	189.85	541.75
JULY	468.55	473.16	214.39	756.14
AUGUST	0.86	474.02	179.14	935.28
SEPTEMBER	0.04	474.06	252.26	1187.54
OCTOBER	1.04	475.10	191.65	1379.19
NOVEMBER	1415.54	1890.64	2.50	1381.69
DECEMBER	294.96	2185.60	917.09	2298.78
JANUARY	335.21	2520.81	0.83	2299.61
FEBRUARY	2.64	2523.45	2.93	2302.54
MARCH (PRELIMINARY)	5.38	2528.83	808.52	3111.06
MARCH(SUPPLEMENTARY)				

CAPITAL RECEIPTS
(Refer to Item No. 2 Capital Receipts of Monthly Accounts at a Glance)

(₹ in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	221.28	221.28	54.83	54.83
MAY	351.91	573.19	22.85	77.68
JUNE	256.77	829.96	20.31	97.99
JULY	(-)409.76	420.20	(-)156.94	(-)58.95
AUGUST	343.12	763.32	40.80	(-)18.15
SEPTEMBER	332.51	1095.83	(-)79.26	(-)97.41
OCTOBER	259.02	1354.85	(-)7.62	(-)105.03
NOVEMBER	(-)1275.37	79.48	329.4	224.37
DECEMBER	(-)65.32	14.16	(-)599.39	(-)375.02
JANUARY	(-)116.41	(-)102.25	227.34	(-)147.68
FEBRUARY	637.21	534.96	498.06	350.38
MARCH (PRELIMINARY)	1320.63	1855.59	409.75	760.13
MARCH(SUPPLEMENTARY)				

RECOVERY OF LOANS AND ADVANCES

(Refer to Item No. 2(a) Recovery of Loans and Advances of Monthly Accounts at a Glance)

(₹ in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	3.49	3.49	3.49	3.49
MAY	3.86	7.35	2.73	6.22
JUNE	2.63	9.98	2.05	8.27
JULY	3.15	13.13	1.33	9.60
AUGUST	3.03	16.16	3.49	13.09
SEPTEMBER	2.47	18.63	2.51	15.60
OCTOBER	2.93	21.56	2.58	18.18
NOVEMBER	2.47	24.03	2.91	21.09
DECEMBER	2.73	26.76	2.47	23.56
JANUARY	2.34	29.10	2.16	25.72
FEBRUARY	2.94	32.04	2.98	28.70
MARCH (PRELIMINARY)	1.07	33.11	0.74	29.44
MARCH(SUPPLEMENTARY)				

OTHER RECEIPTS**(Refer to Item No. 2(b) Other Receipts of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY	NIL	NIL	NIL	NIL
JUNE	NIL	NIL	NIL	NIL
JULY	NIL	NIL	NIL	NIL
AUGUST	NIL	NIL	NIL	NIL
SEPTEMBER	NIL	NIL	NIL	NIL
OCTOBER	NIL	NIL	NIL	NIL
NOVEMBER	NIL	NIL	NIL	NIL
DECEMBER	NIL	NIL	NIL	NIL
JANUARY	NIL	NIL	NIL	NIL
FEBRUARY	NIL	NIL	NIL	NIL
MARCH (PRELIMINARY)	NIL	NIL	NIL	NIL
MARCH(SUPPLEMENTARY)				

BORROWINGS AND OTHER LIABILITIES**(Refer to Item No. 2(c) Borrowings and Other Liabilities of Monthly Accounts at a Glance)**

(₹ in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	217.79	217.79	51.34	51.34
MAY	348.05	565.84	20.12	71.46
JUNE	254.14	819.98	18.26	89.72
JULY	(-)412.91	407.07	(-)158.27	(-)68.55
AUGUST	340.09	747.16	37.31	(-)31.24
SEPTEMBER	330.04	1077.20	(-)81.77	(-)113.01
OCTOBER	256.09	1333.29	(-)9.99	(-)123.21
NOVEMBER	(-)1277.84	55.45	326.39	203.18
DECEMBER	(-)68.05	(-)12.60	(-)601.76	(-)398.58
JANUARY	(-)118.75	(-)131.35	225.18	(-)173.40
FEBRUARY	634.27	502.92	495.08	321.68
MARCH (PRELIMINARY)	1319.56	1822.48	409.01	730.69
MARCH(SUPPLEMENTARY)				

TOTAL RECEIPTS
(Refer to Item No. 3 Total Receipts (1+2) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	261.83	261.83	289.15	289.15
MAY	381.75	643.58	316.83	605.98
JUNE	277.97	921.55	286.13	892.11
JULY	312.77	1234.66	162.60	1054.71
AUGUST	369.34	1603.66	303.72	1358.43
SEPTEMBER	354.49	1958.15	251.91	1610.34
OCTOBER	315.47	2273.62	291.91	1902.25
NOVEMBER	364.15	2637.77	351.50	2253.75
DECEMBER	386.17	3023.94	458.64	2712.39
JANUARY	338.24	3362.18	268.72	2981.11
FEBRUARY	676.46	4038.64	547.30	3528.41
MARCH (PRELIMINARY)	1367.14	5405.78	1532.92	5061.33
MARCH(SUPPLEMENTARY)				

NON-PLAN EXPENDITURE
(Refer to Item No. 4 Non-Plan Expenditure of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	214.05	214.05	217.60	217.60
MAY	294.97	509.02	232.79	450.39
JUNE	189.52	698.54	208.38	658.77
JULY	260.68	959.22	132.05	790.82
AUGUST	276.84	1236.06	240.37	1031.19
SEPTEMBER	242.59	1478.65	174.20	1205.39
OCTOBER	217.23	1695.88	201.77	1407.16
NOVEMBER	234.39	1930.27	245.36	1652.52
DECEMBER	276.40	2206.67	268.37	1920.89
JANUARY	249.83	2456.50	161.43	2082.32
FEBRUARY	451.93	2908.43	259.09	2341.41
MARCH (PRELIMINARY)	270.32	3178.75	423.84	2765.25
MARCH(SUPPLEMENTARY)				

NON-PLAN EXPENDITURE ON REVENUE ACCOUNT

(Refer to Item No. 4 (a) Non-Plan Expenditure on Revenue Account of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	212.25	212.25	201.88	201.88
MAY	272.96	485.21	226.34	428.22
JUNE	183.39	668.60	198.34	626.56
JULY	250.69	919.29	126.74	753.30
AUGUST	268.45	1187.74	233.31	986.61
SEPTEMBER	233.02	1420.76	167.55	1154.16
OCTOBER	209.28	1630.04	194.42	1348.58
NOVEMBER	224.92	1854.96	225.62	1574.20
DECEMBER	286.70	2123.66	254.96	1829.16
JANUARY	53.60	2359.67	686.03	1975.19
FEBRUARY	437.25	2796.92	248.81	2224.00
MARCH (PRELIMINARY)	281.86	3078.78	411.49	2635.49
MARCH(SUPPLEMENTARY)				

NON-PLAN EXPENDITURE ON INTEREST PAYMENTS

(Refer to Item No. 4(b) Non-Plan Expenditure on Interest Payment of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.03	0.03	1.66	1.66
MAY	1.64	1.67	0.81	2.47
JUNE	0.82	2.49	26.94	29.41
JULY	24.54	27.03	4.10	33.51
AUGUST	2.46	29.49	1.97	35.48
SEPTEMBER	0.81	30.30	3.37	40.85
OCTOBER	2.99	33.29	1.55	42.40
NOVEMBER	6.91	40.20	0.00	42.40
DECEMBER	6.41	46.61	5.87	48.27
JANUARY	1.20	47.81	18.27	66.54
FEBRUARY	163.99	211.80	5.81	72.35
MARCH (PRELIMINARY)	2.23	214.03	133.33	205.68
MARCH(SUPPLEMENTARY)				

NON-PLAN EXPENDITURE ON SALARIES/WAGES

(Refer to Item No. 4(c) Non-Plan Expenditure on Salaries/wages of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	158.87	158.87	130.16	130.16
MAY	163.31	322.18	156.22	286.38
JUNE	113.02	435.20	117.18	403.56
JULY	124.28	559.48	51.65	455.21
AUGUST	132.73	692.21	171.65	626.86
SEPTEMBER	116.43	808.64	109.83	736.69
OCTOBER	120.67	929.31	87.84	824.53
NOVEMBER	160.26	1089.57	169.2	993.73
DECEMBER	140.99	1230.56	122.7	1116.43
JANUARY	107.37	1337.93	110.07	1226.50
FEBRUARY	152.98	1490.91	142.33	1369.03
MARCH (PRELIMINARY)	41.55	1532.46	32.34	1401.37
MARCH(SUPPLEMENTARY)				

NON-PLAN EXPENDITURE ON CAPITAL ACCOUNT

(Refer to Item No. 4(d) Non-Plan Expenditure on Capital Account of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	1.80	1.80	15.72	15.72
MAY	22.01	23.81	6.45	22.17
JUNE	6.13	29.94	10.04	32.21
JULY	9.99	39.93	5.31	37.52
AUGUST	8.40	48.33	7.06	44.58
SEPTEMBER	9.56	57.89	6.65	51.23
OCTOBER	7.95	65.84	7.35	58.58
NOVEMBER	9.47	75.31	19.74	78.32
DECEMBER	7.70	83.01	13.41	91.73
JANUARY	13.82	96.83	15.40	107.13
FEBRUARY	14.68	111.51	10.28	117.41
MARCH (PRELIMINARY)	(-)11.54	99.97	12.35	129.76
MARCH(SUPPLEMENTARY)				

PLAN EXPENDITURE

(Refer to Item No. 5 Total Plan Expenditure of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	47.78	47.78	71.55	71.55
MAY	86.78	134.56	84.04	155.59
JUNE	88.45	223.01	77.75	233.34
JULY	52.09	275.10	30.55	263.89
AUGUST	92.49	367.59	63.35	327.24
SEPTEMBER	111.91	479.50	77.71	404.95
OCTOBER	98.24	577.74	90.14	495.09
NOVEMBER	129.76	707.50	106.14	601.23
DECEMBER	109.77	817.27	189.92	791.15
JANUARY	88.41	905.68	107.64	898.79
FEBRUARY	224.53	1130.21	288.21	1187.00
MARCH (PRELIMINARY)	1096.82	2227.03	1109.08	2296.08
MARCH(SUPPLEMENTARY)				

PLAN EXPENDITURE ON REVENUE ACCOUNT

(Refer to Item No.5(a) Plan Expenditure on Revenue Account of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	47.78	47.78	71.55	71.55
MAY	82.53	130.31	82.39	153.94
JUNE	86.46	216.77	76.23	230.17
JULY	52.01	268.78	26.44	257.38
AUGUST	86.10	354.88	62.25	319.63
SEPTEMBER	104.08	458.96	73.81	393.44
OCTOBER	88.81	547.77	69.83	463.27
NOVEMBER	115.69	663.46	66.44	529.71
DECEMBER	99.52	762.98	179.21	708.92
JANUARY	71.53	834.51	100.27	809.19
FEBRUARY	187.14	1021.65	243.76	1051.95
MARCH (PRELIMINARY)	721.49	1743.14	734.87	1787.82
MARCH (SUPPLEMENTARY)				

PLAN EXPENDITURE ON SALARIES/WAGES

(Refer to Item No.5(b) Plan Expenditure on Salaries/Wages of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	33.52	33.52	49.17	49.17
MAY	46.76	80.28	49.34	98.51
JUNE	37.59	117.87	34.65	133.16
JULY	24.84	142.71	11.16	144.32
AUGUST	37.10	179.81	33.78	178.10
SEPTEMBER	35.77	215.58	33.22	211.32
OCTOBER	31.93	247.51	7.96	219.28
NOVEMBER	52.91	300.42	38.45	257.73
DECEMBER	46.38	346.80	41.02	298.75
JANUARY	34.86	381.66	41.74	340.49
FEBRUARY	43.48	425.14	41.41	381.90
MARCH (PRELIMINARY)	16.51	441.65	10.60	392.50
MARCH (SUPPLEMENTARY)				

PLAN EXPENDITURE ON CAPITAL ACCOUNT

(Refer to Item No.5(c) Plan Expenditure on Capital Accounts of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	...	...	...	...
MAY	4.25	4.25	1.65	1.65
JUNE	1.99	6.24	1.52	3.17
JULY	0.08	6.32	3.34	6.51
AUGUST	6.39	12.71	1.10	7.61
SEPTEMBER	7.83	20.54	3.90	11.51
OCTOBER	9.43	29.97	20.31	31.82
NOVEMBER	14.07	44.04	39.70	71.52
DECEMBER	10.25	54.29	11.06	82.58
JANUARY	16.88	71.17	7.02	89.60
FEBRUARY	37.39	108.56	45.45	135.05
MARCH (PRELIMINARY)	375.33	483.89	373.21	508.26
MARCH (SUPPLEMENTARY)				

TOTAL EXPENDITURE

(Refer to item No.6 Total Expenditure of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	261.83	261.83	289.15	289.15
MAY	381.75	643.58	316.83	605.98
JUNE	277.97	921.55	286.13	982.11
JULY	312.77	1234.32	162.60	1054.71
AUGUST	369.34	1603.66	303.72	1358.43
SEPTEMBER	354.49	1958.15	251.91	1610.34
OCTOBER	315.47	2273.62	291.91	1902.25
NOVEMBER	364.15	2637.77	351.5	2253.75
DECEMBER	386.17	3023.94	458.64	2712.39
JANUARY	338.24	3362.18	268.72	2981.11
FEBRUARY	676.46	4038.64	547.30	3528.41
MARCH (PRELIMINARY)	1367.14	5405.78	1532.92	5061.33
MARCH (SUPPLEMENTARY)				

REVENUE EXPENDITURE

(Refer to item No.6(a) Total Expenditure of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	260.03	260.03	273.43	273.43
MAY	355.49	615.52	308.73	582.16
JUNE	269.85	885.37	274.57	856.73
JULY	302.70	1188.07	153.95	1010.68
AUGUST	354.55	1542.62	295.56	1306.24
SEPTEMBER	337.10	1879.72	241.36	1547.60
OCTOBER	298.09	2177.81	264.25	1811.85
NOVEMBER	340.61	2518.42	292.06	2103.91
DECEMBER	368.22	2886.64	434.17	2538.08
JANUARY	307.54	3194.18	246.30	2784.38
FEBRUARY	624.39	3818.57	491.57	3275.95
MARCH (PRELIMINARY)	1003.35	4821.92	1147.36	4423.31
MARCH (SUPPLEMENTARY)				

CAPITAL EXPENDITURE

(Refer to item No.6(b) Total Expenditure of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	1.80	1.80	15.72	15.72
MAY	26.26	28.06	8.10	23.82
JUNE	8.12	36.18	11.56	35.38
JULY	10.07	46.25	8.65	44.03
AUGUST	14.78	61.03	8.16	52.19
SEPTEMBER	17.40	78.43	10.55	62.74
OCTOBER	17.38	95.81	27.66	90.40
NOVEMBER	23.54	119.35	59.44	149.84
DECEMBER	17.95	137.30	24.47	174.31
JANUARY	30.70	168.00	22.42	196.73
FEBRUARY	52.07	220.07	55.73	252.46
MARCH (PRELIMINARY)	363.79	583.86	385.56	638.02
MARCH (SUPPLEMENTARY)				

REVENUE/SURPLUS/DEFICIT

(Refer to Item No. 7 Revenue/Surplus/Deficit (1-6 (a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)219.48	(-)219.48	(-)39.11	(-)39.11
MAY	(-)326.65	(-)546.13	(-)14.75	(-)53.86
JUNE	(-)247.65	(-)793.78	(-)8.75	(-)62.61
JULY	419.83	(-)373.95	165.59	102.98
AUGUST	(-)328.34	(-)702.29	(-)32.64	70.34
SEPTEMBER	(-)315.11	(-)1017.40	89.81	160.15
OCTOBER	(-)241.64	(-)1259.04	35.28	195.43
NOVEMBER	1297.91	38.87	(-)268.96	(-)74.53
DECEMBER	84.27	123.14	623.86	549.33
JANUARY	147.11	270.25	(-)204.92	344.41
FEBRUARY	(-)585.14	(-)314.89	(-)444.33	(-)97.92
MARCH (PRELIMINARY)	(-)956.84	(-)1271.73	(-)24.19	(-)122.11
MARCH (SUPPLEMENTARY)				

FISCAL SURPLUS/DEFICIT**(Refer to Item No. 8 Fiscal Surplus/Deficit { 6- (1+2(a)+2(b)) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
APRIL	217.79	217.79	51.34	51.34
MAY	348.05	565.84	20.12	71.46
JUNE	254.14	819.98	18.24	89.72
JULY	(-)412.91	407.07	(-)158.27	(-)68.55
AUGUST	340.09	747.16	37.31	(-)31.24
SEPTEMBER	330.04	1077.20	(-)81.77	(-)113.01
OCTOBER	256.09	1333.29	(-)10.2	(-)123.21
NOVEMBER	(-)1277.84	55.45	326.49	203.28
DECEMBER	(-)68.05	(-)12.60	(-)501.86	(-)398.58
JANUARY	(-)118.75	(-)131.35	325.18	(-)173.40
FEBRUARY	634.27	502.92	495.08	321.68
MARCH (PRELIMINARY)	1319.56	1822.48	409.01	730.69
MARCH (SUPPLEMENTARY)				



SPEED POST

**OFFICE OF THE
PRINCIPAL ACCOUNTANT GENERAL,
MIZORAM,
AIZAWL-796 001**

Phone No. 0389-2336434, Fax- 0389-2333434.

No.Book/Hosting Data/2013-14/

Dated: 15.07.14

To

The Principal Director (IS/IT Audit),
O/o the Comptroller and Auditor General of India,
Pocket-9, Dayal Upadhaya Marg,
New Delhi – 110124.

Sub:- Hosting of key indicators/information emanating from the Monthly Civil Accounts for the month of February, 2014 to March(P), 2014 in respect of the State of Mizoram.

Sir,

In inviting a reference to the subject indicated above, I am to furnish herewith the data for hosting of key indicators/information emanating from the Monthly Civil Accounts for the months of February, 2014 to March(P), 2014 in the prescribed format (Soft copy) in respect of the State of Mizoram for hosting in CAG's Website.

The Principal Accountant General, Mizoram has seen.

Encl: As stated above

Yours faithfully,

Deputy Accountant General (A/c & Admn)