

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of February, 2014**  
**( Unaudited provisional figures )**

(₹ in crores)

	Budget Estimates 2013-2014 (Including Supplementary Demand for Grants)	Actuals up to February, 2014	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	5039.42	3503.68	69.53	66.26
(a) Tax Revenue	1157.91	820.28	70.84	71.74
Stamps and Registration Fees	0.70	1.24	177.14	48.41
Land Revenue	4.02	3.47	86.32	36.57
Sales Tax	176.40	176.76	100.20	98.38
State Excise Duties	3.02	2.79	92.38	100.38
Other taxes and duties (Further breakup to be given if available)	973.77	636.02	65.32	66.83
(b) Non-Tax Revenue	266.00	159.95	60.13	67.60
(c) Grants in aid and Contributions	3615.51	2523.45	69.80	64.62
2. Capital Receipts	2256.12	534.96	23.71	119.92
(a) Recovery of Loans and Advances	27.55	32.04	116.30	108.06
(b) Other Receipts	...	...	...	...
(c) Borrowings and Other Liabilities	2228.57	502.92	22.57	121.11
3. Total Receipts (1+2)	7295.54	4038.64	55.36	69.34
4. Non Plan Expenditure	3325.29	2908.43	87.46	88.64
(a) Non Plan Expenditure on Revenue Account	3154.15	2796.92	88.67	86.19
(b) Non Plan Expenditure on Interest Payment	282.48	211.80	74.98	29.90
(c) Non Plan Expenditure on Salaries/wages	1663.62	1490.91	89.62	90.83
(d) Non Plan Expenditure on Capital Account	171.14	111.51	65.16	191.47
5. Plan Expenditure	3970.25	1130.21	28.47	48.51
(a) Plan Expenditure on Revenue Account	3000.02	1021.65	34.05	66.22
(b) Plan Expenditure on Salaries/wages	322.24	425.14	131.93	113.78
(c) Plan Expenditure on Capital Account	970.23	108.56	11.19	15.73
6. Total Expenditure {4+5}	7295.54	4038.64	55.36	69.34
(a) (Revenue Expenditure)	6154.17	3818.57	62.05	78.58
(b) Capital Expenditure)	1141.37	220.07	19.28	27.44
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)1114.75	(-)314.89	28.25	(-)15.60
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	2228.57	502.92	22.57	121.11