

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance (at the end of April), 2017)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of April, 2017**

(□ in Crore)

	Budget Estimates 2017-2018	Actual up to April, 2017	% of Actual to Budget Estimates	
			Current year*	Corresponding period of previous year
1. Revenue Receipts		81.66		1.07
(a) Tax Revenue		61.22		1.74
(i) Stamps and Registration Fees		0.22		3.10
(ii) Land Revenue		0.04		4.20
(iii) Sales Tax		51.90		19.11
(iv) State Excise Duties		5.51		13.72
(v) Other taxes and duties ( further break up to be given if available)		3.55		0.07
(b) Non- Tax Revenue		19.97		10.03
(c) Grants I aid and Contributions		0.47		0.06
2. Capital Receipts		438.54		(-) 635.08
(a) Recovery of loans and Advances		2.89		10.08
(b) Other Receipts		...		...
(c) Borrowings and Other Liabilities		435.65		1527.08
3. Total Receipts (1+2)		520.20		5.65
4. Non Plan Expenditure (a+d)		505.15		7.29
(a) Non Plan Expenditure on Revenue Account		475.84		7.76
(b) Non Plan Expenditure on Interest Payment ( Revenue )		...		0.13
(c) Non Plan Expenditure on Salaries / wage ( Revenue + Capital)		324.06		11.82
(d) Non Plan Expenditure on Capital Account ( excluding loans & advances)		29.31		(-) 7.42
5. Plan Expenditure (a+c)		14.96		3.26
(a) Plan Expenditure on Revenue Account		14.96		5.25
(b) Plan Expenditure on Salaries / wage ( Revenue + Capital)		14.76		10.25
(c) Plan Expenditure on Capital Account ( excluding loans & advances)		...		...
6. Total Expenditure (4+5)		520.11		5.67
(a)(Revenue Expenditure) {4(a)+5(a)}		490.80		7.00
(b) Capital Expenditure {4(d)+5(c)}		29.31		(-) 0.81
7. Loan and Advances disbursed		0.09		...
8. Revenue Surplus (+)/ Deficit(-){1-6(a)}		(-) 409.15		(-) 28.45
9. Fiscal Surplus / Deficit {1+2(a) +2(b)-6-7}}		(-) 435.65		1527.08

\*Budget estimate for 2017-18 is due to plan/Non plan merged w.e.f. financial year 2017-18.

\*\* Percentage could not be arrived at due to Budget column 'Nil'.