

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of April, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to April, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	138.74	4.26	0.32
(a) Tax Revenue	681.32	17.82	2.62	2.96
(b) Non-Tax Revenue	166.37	7.66	4.60	3.00
(c) Grants in aid and Contributions	2406.18	113.26	4.71	...
2. Capital Receipts	71.84	52.08	72.49	15.25
(a) Recovery of Loans and Advances	30.01	3.08	10.26	7.30
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	49.00	117.14	15.59
3. Total Receipts (1+2)	3325.71	190.82	5.74	3.57
4. Non Plan Expenditure	2032.32	169.81	8.36	5.80
(a) Non Plan Expenditure on Revenue Account	1956.39	156.20	7.98	5.94
(b) Non Plan Expenditure on Interest Payment	246.01	15.94	6.48	10.09
(c) Non Plan Expenditure on Capital Account	75.93	13.61	17.92	2.98
5. Plan Expenditure	1293.39	21.01	1.62	0.82
(a) Plan Expenditure on Revenue Account	955.84	21.01	2.20	0.95
(b) Plan Expenditure on Capital Account	337.55	0.56
6. Total Expenditure {4(a)+(c)+5}	3325.71	190.82	5.74	3.57
(a) (Revenue Expenditure)	2912.23	177.21	6.09	4.11
(b) Capital Expenditure)	413.48	13.61	3.29	0.93
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	(-) 38.47	(-) 11.26	100.83
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	49.00	117.14	15.52

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of May, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to May, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	198.56	6.10	7.91
(a) Tax Revenue	681.32	64.59	9.48	3.84
(b) Non-Tax Revenue	166.37	13.73	8.25	6.91
(c) Grants in aid and Contributions	2406.18	120.24	5.00	8.86
2. Capital Receipts	71.84	198.14	275.81	19.12
(a) Recovery of Loans and Advances	30.01	5.10	16.99	17.46
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	193.04	461.49	19.19
3. Total Receipts (1+2)	3325.71	396.67	11.93	10.12
4. Non Plan Expenditure	2032.32	330.43	16.26	15.84
(a) Non Plan Expenditure on Revenue Account	1956.39	303.08	15.49	14.66
(b) Non Plan Expenditure on Interest Payment	246.01	28.29	11.50	18.19
(c) Non Plan Expenditure on Capital Account	75.93	27.35	36.02	39.55
5. Plan Expenditure	1293.39	63.82	4.93	3.06
(a) Plan Expenditure on Revenue Account	955.84	53.81	5.63	4.00
(b) Plan Expenditure on Capital Account	337.55	10.01	2.97	1.07
6. Total Expenditure {4(a)+(c)+5}	3325.71	394.25	11.85	10.12
(a) (Revenue Expenditure)	2912.23	356.89	12.25	10.76
(b) Capital Expenditure)	413.48	37.36	9.04	7.01
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	(-) 158.33	(-)46.34	89.59
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	153.23	366.32	19.07

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of June, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to June, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	216.37	6.65	14.59
(a) Tax Revenue	681.32	69.24	10.16	15.99
(b) Non-Tax Revenue	166.37	26.35	15.84	9.96
(c) Grants in aid and Contributions	2406.18	120.78	5.02	14.64
2. Capital Receipts	71.84	437.42	608.88	9.72
(a) Recovery of Loans and Advances	30.01	7.58	25.26	25.12
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	429.84	1027.59	9.12
3. Total Receipts (1+2)	3325.71	653.79	19.66	13.63
4. Non Plan Expenditure	2032.32	505.26	24.86	20.22
(a) Non Plan Expenditure on Revenue Account	1956.39	465.36	23.79	19.59
(b) Non Plan Expenditure on Interest Payment	246.01	32.61	13.26	21.98
(c) Non Plan Expenditure on Capital Account	75.93	39.90	52.55	32.86
5. Plan Expenditure	1293.39	148.14	12.45	5.49
(a) Plan Expenditure on Revenue Account	955.84	121.01	12.66	7.09
(b) Plan Expenditure on Capital Account	337.55	27.13	8.04	2.10
6. Total Expenditure {4(a)+(c)+5}	3325.71	653.40	19.65	13.63
(a) (Revenue Expenditure)	2912.23	586.37	20.13	15.02
(b) Capital Expenditure)	413.48	67.03	16.21	6.85
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	(-) 370.00	(-) 108.30	27.15
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	429.45	1026.66	9.08

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of July, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to July, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	441.58	13.57	21.86
(a) Tax Revenue	681.32	131.62	19.32	30.79
(b) Non-Tax Revenue	166.37	32.42	19.49	13.75
(c) Grants in aid and Contributions	2406.18	277.54	11.53	20.53
2. Capital Receipts	71.84	410.43	571.31	(-)3.83
(a)Recovery of Loans and Advances	30.01	9.64	32.12	31.19
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	400.79	958.14	(-)5.30
3. Total Receipts (1+2)	3325.71	852.01	25.62	16.76
4. Non Plan Expenditure	2032.32	652.22	32.09	24.50
(a) Non Plan Expenditure on Revenue Account	1956.39	598.57	30.60	24.73
(b)Non Plan Expenditure on Interest Payment	246.01	32.97	13.40	24.43
(c) Non Plan Expenditure on Capital Account	75.93	53.65	70.66	37.53
5. Plan Expenditure	1293.39	199.14	15.40	6.92
(a)Plan Expenditure on Revenue Account	955.84	168.90	17.67	9.06
(b)Plan Expenditure on Capital Account	337.55	30.24	8.96	2.41
6. Total Expenditure {4(a)+(c)+5}	3325.71	851.36	25.60	16.76
(a)(Revenue Expenditure)	2912.23	767.47	26.35	18.59
(b) Capital Expenditure)	413.48	83.89	20.29	7.84
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	(-)325.89	(-)95.39	(-)73.56
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	400.14	(-) 956.59	(-) 5.28

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of August, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to August, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	981.21	30.16	28.25
(a) Tax Revenue	681.32	218.96	32.14	37.49
(b) Non-Tax Revenue	166.37	39.05	23.47	19.07
(c) Grants in aid and Contributions	2406.18	723.20	30.06	26.93
2. Capital Receipts	71.84	78.70	109.55	2.36
(a) Recovery of Loans and Advances	30.01	11.79	39.29	39.59
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	66.91	159.96	(-)4.12
3. Total Receipts (1+2)	3325.71	1059.91	31.87	22.18
4. Non Plan Expenditure	2032.32	798.23	39.28	32.47
(a) Non Plan Expenditure on Revenue Account	1956.39	725.90	37.10	31.42
(b) Non Plan Expenditure on Interest Payment	246.01	41.76	16.97	29.62
(c) Non Plan Expenditure on Capital Account	75.93	72.33	95.26	77.73
5. Plan Expenditure	1293.39	260.89	20.17	9.46
(a) Plan Expenditure on Revenue Account	955.84	226.50	23.70	12.60
(b) Plan Expenditure on Capital Account	337.55	34.39	10.19	2.83
6. Total Expenditure {4(a)+(c)+5}	3325.71	1059.12	31.85	22.18
(a) (Revenue Expenditure)	2912.23	952.40	32.70	24.53
(b) Capital Expenditure)	413.48	106.72	25.81	10.66
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	28.81	8.43	(-)80.09
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	66.12	158.07	(-)4.10

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of September, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to September, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	1184.19	36.39	33.75
(a) Tax Revenue	681.32	260.86	38.29	43.79
(b) Non-Tax Revenue	166.37	48.12	28.92	21.70
(c) Grants in aid and Contributions	2406.18	875.21	36.37	32.49
2. Capital Receipts	71.84	85.82	119.46	(-)0.99
(a) Recovery of Loans and Advances	30.01	12.85	42.82	43.72
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	72.97	174.44	(-)2.87
3. Total Receipts (1+2)	3325.71	1270.01	38.19	26.86
4. Non Plan Expenditure	2032.32	921.47	45.34	38.49
(a) Non Plan Expenditure on Revenue Account	1956.39	852.77	43.59	37.18
(b) Non Plan Expenditure on Interest Payment	246.01	57.04	23.19	40.56
(c) Non Plan Expenditure on Capital Account	75.93	68.70	90.48	64.87
5. Plan Expenditure	1293.39	348.54	26.95	12.49
(a) Plan Expenditure on Revenue Account	955.84	302.94	31.69	16.40
(b) Plan Expenditure on Capital Account	337.55	45.60	13.51	4.22
6. Total Expenditure {4(a)+(c)+5}	3325.71	1270.01	38.19	26.86
(a) (Revenue Expenditure)	2912.23	1155.71	39.68	29.58
(b) Capital Expenditure)	413.48	114.30	27.64	13.75
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	28.48	8.34	(-)88.14
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	72.97	174.44	(-)2.86

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of October, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to October, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	1612.37	49.55	40.47
(a) Tax Revenue	681.32	320.56	47.05	52.46
(b) Non-Tax Revenue	166.37	67.41	40.52	26.38
(c) Grants in aid and Contributions	2406.18	1224.40	50.89	38.93
2. Capital Receipts	71.84	(-)41.51	(-)57.78	0.77
(a)Recovery of Loans and Advances	30.01	15.45	51.48	51.42
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	(-) 56.96	(-)136.17	(-)1.36
3. Total Receipts (1+2)	3325.71	1570.86	47.23	32.59
4. Non Plan Expenditure	2032.32	1143.87	56.28	45.99
(a) Non Plan Expenditure on Revenue Account	1956.39	1055.08	53.93	44.42
(b)Non Plan Expenditure on Interest Payment	246.01	62.19	25.28	50.36
(c) Non Plan Expenditure on Capital Account	75.93	88.79	116.94	77.41
5. Plan Expenditure	1293.39	421.60	32.60	16.05
(a)Plan Expenditure on Revenue Account	955.84	371.06	38.82	20.82
(b)Plan Expenditure on Capital Account	337.55	50.54	14.97	5.96
6. Total Expenditure {4(a)+(c)+5}	3325.71	1565.47	47.07	32.59
(a)(Revenue Expenditure)	2912.23	1426.14	48.97	35.79
(b) Capital Expenditure)	413.48	139.33	33.70	17.00
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	186.23	54.51	(-)96.19
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	(-) 62.35	(-)149.06	(-)1.35

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of November, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to November, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	1663.63	51.13	49.82
(a) Tax Revenue	681.32	330.18	48.46	59.22
(b) Non-Tax Revenue	166.37	76.24	45.83	34.67
(c) Grants in aid and Contributions	2406.18	1257.21	52.25	48.94
2. Capital Receipts	71.84	240.28	334.47	(-)3.31
(a) Recovery of Loans and Advances	30.01	18.14	60.45	59.57
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	222.14	531.05	(-)5.95
3. Total Receipts (1+2)	3325.71	1903.91	57.25	39.28
4. Non Plan Expenditure	2032.32	1366.05	67.22	53.94
(a) Non Plan Expenditure on Revenue Account	1956.39	1272.40	65.04	58.19
(b) Non Plan Expenditure on Interest Payment	246.01	65.77	26.73	56.68
(c) Non Plan Expenditure on Capital Account	75.93	93.65	123.34	89.09
5. Plan Expenditure	1293.39	531.91	41.13	21.16
(a) Plan Expenditure on Revenue Account	955.84	450.04	47.08	27.24
(b) Plan Expenditure on Capital Account	337.55	81.87	24.25	8.31
6. Total Expenditure {4(a)+(c)+5}	3325.71	1897.96	57.07	39.28
(a) (Revenue Expenditure)	2912.23	1722.44	59.15	43.06
(b) Capital Expenditure)	413.48	175.52	42.45	20.79
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	(-)58.81	(-)17.21	(-)147.35
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	216.19	516.83	...

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of December, 2010
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to December, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	1703.01	52.34	62.82
(a) Tax Revenue	681.32	334.24	49.06	65.50
(b) Non-Tax Revenue	166.37	89.06	53.53	37.55
(c) Grants in aid and Contributions	2406.18	1279.71	53.18	64.21
2. Capital Receipts	71.84	516.15	718.47	(-)19.83
(a)Recovery of Loans and Advances	30.01	20.18	67.24	68.51
(b) Other Receipts				
(c) Borrowings and Other Liabilities	41.83	495.97	1185.68	(-)23.54
3. Total Receipts (1+2)	3325.71	2219.16	66.73	46.42
4. Non Plan Expenditure	2032.32	1540.38	76.77	60.61
(a) Non Plan Expenditure on Revenue Account	1956.39	1449.72	74.10	59.35
(b)Non Plan Expenditure on Interest Payment	246.01	71.54	29.08	60.24
(c) Non Plan Expenditure on Capital Account	75.93	110.66	145.74	85.96
5. Plan Expenditure	1293.39	658.06	50.88	26.25
(a)Plan Expenditure on Revenue Account	955.84	549.59	57.50	33.40
(b)Plan Expenditure on Capital Account	337.55	108.47	32.13	11.12
6. Total Expenditure {4(a)+(c)+5}	3325.71	2218.44	66.71	45.24
(a)(Revenue Expenditure)	2912.23	1999.31	68.65	49.86
(b) Capital Expenditure)	413.48	219.13	53.00	22.69
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	(-)296.30	(-)86.73	(-)315.47
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	495.25	1183.96	(-)47.35

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of January, 2011
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to January, 2011	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	2216.70	68.13	63.59
(a) Tax Revenue	681.32	473.99	69.57	67.31
(b) Non-Tax Revenue	166.37	97.70	58.72	41.72
(c) Grants in aid and Contributions	2406.18	1645.01	68.37	64.48
2. Capital Receipts	71.84	317.83	442.41	8.00
(a) Recovery of Loans and Advances	30.01	22.15	73.81	71.04
(b) Other Receipts	41.83	295.68	706.86	(-11.32)
(c) Borrowings and Other Liabilities				
3. Total Receipts (1+2)	3325.71	2534.53	76.21	49.39
4. Non Plan Expenditure	2032.32	1726.67	84.96	64.73
(a) Non Plan Expenditure on Revenue Account	1956.39	1607.88	82.19	64.31
(b) Non Plan Expenditure on Interest Payment	246.01	90.91	36.95	64.85
(c) Non Plan Expenditure on Capital Account	75.93	118.79	156.45	73.07
5. Plan Expenditure	1293.39	807.24	62.41	28.90
(a) Plan Expenditure on Revenue Account	955.84	694.02	72.61	37.10
(b) Plan Expenditure on Capital Account	337.55	113.22	33.54	1157
6. Total Expenditure	3325.71	2533.91	76.19	48.70
{4(a)+(c)+5}		2301.90		
(a) (Revenue Expenditure)	2912.23	232.01	79.04	54.36
(b) Capital Expenditure)	413.48		56.11	21.07
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	(-)85.20	(-)24.94	205.81
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	295.06	705.38	(-)14.86

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of February, 2011
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to February, 2011	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	2390.59	73.47	64.26
(a) Tax Revenue	681.32	522.40	76.67	69.98
(b) Non-Tax Revenue	166.37	111.36	66.94	45.27
(c) Grants in aid and Contributions	2406.18	1756.83	73.01	64.48
2. Capital Receipts	71.84	405.63	533.39	18.30
(a) Recovery of Loans and Advances	30.01	24.11	80.34	74.28
(b) Other Receipts	41.83	381.52	912.07	15.95
(c) Borrowings and Other Liabilities				
3. Total Receipts (1+2)	3325.71	2796.22	84.08	55.14
4. Non Plan Expenditure	2032.32	1871.78	91.10	70.89
(a) Non Plan Expenditure on Revenue Account	1956.39	1741.03	88.99	70.26
(b) Non Plan Expenditure on Interest Payment	246.01	94.23	38.30	68.18
(c) Non Plan Expenditure on Capital Account	75.93	130.75	172.20	83.59
5. Plan Expenditure	1293.39	926.61	71.64	34.12
(a) Plan Expenditure on Revenue Account	955.84	783.10	81.93	43.65
(b) Plan Expenditure on Capital Account	337.55	143.51	42.52	13.96
6. Total Expenditure {4(a)+(c)+5}	3325.71	2798.39	84.14	54.45
(a) (Revenue Expenditure)	2912.23	2524.13	86.67	60.53
(b) Capital Expenditure)	413.48	274.26	66.33	24.78
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	341.64	(-)133.54	(-)39.09	(-)44.60
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	41.83	383.69	917.26	12.29

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of March(P), 2011
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to March, 2011	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	2836.26	87.17	103.36
(a) Tax Revenue	681.32	582.10	85.44	98.51
(b) Non-Tax Revenue	166.37	146.66	88.15	190.98
(c) Grants in aid and Contributions	2406.18	2107.50	87.59	97.58
2. Capital Receipts	1280.65	1039.74	81.19	13.21
(a)Recovery of Loans and Advances	30.01	25.93	86.40	1.27
(b) Other Receipts	1250.64	1013.81	81.06	13.71
(c) Borrowings and Other Liabilities				
3. Total Receipts (1+2)	4534.52	3876.00	85.48	85.47
4. Non Plan Expenditure	2393.73	2158.77	90.18	87.40
(a) Non Plan Expenditure on Revenue Account	2248.18	2011.76	89.48	88.37
(b)Non Plan Expenditure on Interest Payment	263.01	102.81	39.09	78.23
(c) Non Plan Expenditure on Capital Account	145.55	147.01	101.00	67.88
5. Plan Expenditure	2140.59	1717.23	80.22	79.02
(a)Plan Expenditure on Revenue Account	1500.10	1214.68	80.97	76.46
(b)Plan Expenditure on Capital Account	640.49	502.55	78.46	84.42
6. Total Expenditure {4(a)+(c)+5}	4534.32	3876.00	85.48	83.65
(a)(Revenue Expenditure)	3748.28	3226.44	86.08	84.02
(b) Capital Expenditure)	786.04	649.56	82.64	81.86
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)494.41	(-)390.18	78.92	461.02
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	1250.64	1013.81	81.06	4.12

GOVERNMENT OF MIZORAM
Accounts at a Glance
As at the end of March(S), 2011
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to March, 2011	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3253.87	2855.37	87.75	134.30
(a) Tax Revenue	681.32	582.10	85.44	98.51
(b) Non-Tax Revenue	166.37	146.72	88.19	660.06
(c) Grants in aid and Contributions	2406.18	2126.55	88.38	101.09
2. Capital Receipts	1280.65	1045.45	81.63	(-)102.82
(a)Recovery of Loans and Advances	30.01	25.97	86.54	1.27
(b) Other Receipts	1250.64	1019.48	81.52	(-)107.19
(c) Borrowings and Other Liabilities				
3. Total Receipts (1+2)	4534.52	3900.82	86.02	87.25
4. Non Plan Expenditure	2393.73	2195.07	91.70	92.74
(a) Non Plan Expenditure on Revenue Account	2248.18	2055.19	91.42	91.71
(b)Non Plan Expenditure on Interest Payment	263.01	105.58	40.14	92.56
(c) Non Plan Expenditure on Capital Account	145.55	139.88	96.10	113.41
5. Plan Expenditure	2140.59	1705.75	79.69	80.47
(a)Plan Expenditure on Revenue Account	1500.10	1201.05	80.06	78.11
(b)Plan Expenditure on Capital Account	640.49	504.70	78.80	85.46
6. Total Expenditure	4534.32	3900.82	86.03	87.25
{4(a)+(c)+5}				
(a)(Revenue Expenditure)	3748.28	3256.24	86.87	86.74
(b) Capital Expenditure)	786.04	644.58	82.00	89.78
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)494.41	(-)400.87	81.08	(-)1253.47
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	(-)1250.64	1019.48	81.52	(-)106.74

GOVERNMENT OF MIZORAM

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1 of Monthly Accounts at a Glance)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	138.74	138.74	20.52	20.52
MAY	59.82	198.56	217.07	237.59
JUNE	17.81	216.37	201.38	438.97
JULY	225.51	441.58	218.90	657.87
AUGUST	539.63	981.21	192.16	850.03
SEPTEMBER	202.98	1184.19	165.72	1015.75
OCTOBER	428.18	1612.37	202.05	1217.80
NOVEMBER	51.26	1663.63	281.34	1499.14
DECEMBER	39.38	1703.01	391.30	1890.00
JANUARY	513.69	2216.70	23.17	1913.61
FEBRUARY	173.89	2390.59	20.05	1933.66
MARCH (PRELIMINARY)	445.67	2836.26	1175.61	3110.27
MARCH (SUPPLEMENTARY)	19.11	2855.37	931.02	4041.29

TAX-REVENUE

(Refer to Item No. 1(a) Tax Revenue of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	17.82	17.82	19.09	15.09
MAY	46.77	64.59	4.47	19.56
JUNE	4.65	69.24	61.92	81.48
JULY	62.38	131.62	75.46	156.94
AUGUST	87.34	218.96	34.16	191.10
SEPTEMBER	41.90	260.86	32.11	223.21
OCTOBER	59.70	320.56	44.18	276.39
NOVEMBER	9.62	330.18	34.45	301.84
DECEMBER	4.06	334.24	31.99	333.83
JANUARY	139.75	473.99	9.25	343.09
FEBRUARY	84.41	522.40	13.57	356.66
MARCH (PRELIMINARY)	59.70	582.10	145.45	502.11
MARCH(SUPPLEMENTARY)	0.00	582.10	0.00	502.11

NON-TAX REVENUE**(Refer to Item No. 1(b) Non-Tax Revenue of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	7.66	7.66	5.43	5.43
MAY	6.07	13.73	7.07	12.50
JUNE	12.62	26.35	5.55	18.05
JULY	6.07	32.42	6.86	24.91
AUGUST	6.63	39.05	9.63	34.54
SEPTEMBER	9.07	48.12	4.76	39.30
OCTOBER	19.29	67.41	8.48	47.78
NOVEMBER	28.12	76.24	15.02	62.80
DECEMBER	12.82	89.06	5.23	68.03
JANUARY	8.64	97.70	7.54	75.57
FEBRUARY	13.66	111.36	6.44	82.01
MARCH (PRELIMINARY)	35.30	146.66	263.93	345.94
MARCH(SUPPLEMENTARY)	0.00	146.66	849.69	1195.63

GRANTS IN AID AND CONTRIBUTION**(Refer to Item No. 1(c) Grants in Aid and Contribution of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	113.26	113.26	0.00	0.00
MAY	6.98	120.24	205.52	205.52
JUNE	0.54	120.78	133.92	339.44
JULY	156.76	277.54	136.58	476.02
AUGUST	445.66	723.20	148.37	624.39
SEPTEMBER	152.01	875.21	128.85	753.24
OCTOBER	349.19	1224.40	149.39	902.63
NOVEMBER	32.81	1257.21	231.87	1134.50
DECEMBER	22.50	1279.71	354.08	1488.58
JANUARY	365.30	1645.01	6.37	1494.95
FEBRUARY	111.82	1756.83	0.04	1494.99
MARCH (PRELIMINARY)	350.67	2107.50	767.22	2262.21
MARCH(SUPPLEMENTARY)	19.05	2126.55	81.34	2343.55

CAPITAL RECEIPTS

(Refer to Item No. 2 Capital Receipts of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	52.08	52.08	113.82	113.82
MAY	146.06	198.14	28.58	142.41
JUNE	239.28	437.42	69.70	72.71
JULY	(-)26.99	410.43	(-)101.25	(-)28.54
AUGUST	(-)331.73	78.70	10.99	(-)17.55
SEPTEMBER	7.12	85.82	10.11	(-)7.39
OCTOBER	(-)127.33	41.51	13.11	5.72
NOVEMBER	281.79	240.28	(-)30.41	(-)24.69
DECEMBER	275.83	516.15	(-)123.03	(-)147.72
JANUARY	(-)198.28	317.83	88.12	(-)59.60
FEBRUARY	87.80	405.63	195.93	136.33
MARCH (PRELIMINARY)	634.11	1039.74	37.92	98.41
MARCH(SUPPLEMENTARY)	5.71	1045.45	(-)864.19	(-)765.78

RECOVERY OF LOANS AND ADVANCES

(Refer to Item No. 2(a) Recovery of Loans and Advances of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	3.08	3.08	0.38	0.38
MAY	2.02	5.10	3.15	5.24
JUNE	2.48	7.58	2.30	7.54
JULY	2.06	9.64	1.82	9.36
AUGUST	(-)2.15	11.79	2.62	11.88
SEPTEMBER	1.06	12.85	1.24	13.12
OCTOBER	2.60	15.45	2.31	15.43
NOVEMBER	2.69	18.14	2.43	17.86
DECEMBER	2.04	20.18	2.70	20.56
JANUARY	1.97	22.15	0.76	21.32
FEBRUARY	1.96	24.11	0.97	22.29
MARCH (PRELIMINARY)	(-)58.04	25.93	(-)21.91	0.38
MARCH(SUPPLEMENTARY)	(-)0.04	25.97	0.00	0.38

OTHER RECEIPTS**(Refer to Item No. 2(b) Other Receipts of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY	NIL	NIL	NIL	NIL
JUNE	NIL	NIL	NIL	NIL
JULY	NIL	NIL	NIL	NIL
AUGUST	NIL	NIL	NIL	NIL
SEPTEMBER	NIL	NIL	NIL	NIL
OCTOBER	NIL	NIL	NIL	NIL
NOVEMBER	NIL	NIL	NIL	NIL
DECEMBER	NIL	NIL	NIL	NIL
JANUARY	NIL	NIL	NIL	NIL
FEBRUARY	NIL	NIL	NIL	NIL
MARCH (PRELIMINARY)	NIL	NIL	NIL	NIL
MARCH(SUPPLEMENTARY)	NIL	NIL	NIL	NIL

BORROWINGS AND OTHER LIABILITIES**(Refer to Item No. 2(c) Borrowings and Other Liabilities of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	49.00	49.00	111.44	111.44
MAY	144.04	193.04	25.73	137.17
JUNE	236.80	429.84	(-)72.00	65.17
JULY	(-)29.05	400.79	(-)103.07	(-)37.90
AUGUST	(-)333.88	66.91	8.47	(-)29.43
SEPTEMBER	6.06	72.97	8.92	(-)20.51
OCTOBER	(-)129.93	(-)56.96	10.80	(-)9.71
NOVEMBER	279.10	222.14	(-)32.84	(-)42.55
DECEMBER	273.83	495.97	(-)125.73	(-)168.28
JANUARY	(-)200.29	295.68	87.36	(-)80.92
FEBRUARY	85.84	381.52	194.96	14.04
MARCH (PRELIMINARY)	632.29	1013.81	(-)16.01	98.03
MARCH(SUPPLEMENTARY)	5.67	1019.48	(-)864.19	(-)766.16

TOTAL RECEIPTS**(Refer to Item No. 3 Total Receipts (1+2) of Monthly Accounts at a Glance)****(Rupees in Crores)**

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	190.82	190.82	134.14	134.14
MAY	205.85	396.67	245.66	380.00
JUNE	257.12	653.79	131.68	511.68
JULY	198.22	852.01	117.65	629.33
AUGUST	207.90	1059.91	203.16	832.49
SEPTEMBER	210.10	1270.01	175.87	1008.36
OCTOBER	300.85	1570.86	215.17	1223.53
NOVEMBER	333.05	1903.91	250.91	1474.44
DECEMBER	315.25	2219.16	268.28	1742.72
JANUARY	315.37	2534.53	111.29	1854.01
FEBRUARY	261.69	2796.22	215.98	2069.99
MARCH (PRELIMINARY)	1079.78	3876.00	1138.68	208.67
MARCH(SUPPLEMENTARY)	24.82	3900.82	66.84	3275.51

NON-PLAN EXPENDITURE**(Refer to Item No. 4 Non-Plan Expenditure of Monthly Accounts at a Glance)****(Rupees in Crores)**

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	169.82	169.81	120.36	120.36
MAY	160.62	330.43	208.28	328.64
JUNE	174.83	505.26	90.87	419.51
JULY	146.86	652.22	93.56	513.07
AUGUST	146.01	798.23	160.59	673.66
SEPTEMBER	123.24	94.47	124.93	798.59
OCTOBER	222.40	1143.87	146.48	954.07
NOVEMBER	222.18	1366.05	164.99	1119.06
DECEMBER	194.33	1560.38	138.48	1257.54
JANUARY	166.29	1726.67	85.40	1342.94
FEBRUARY	145.11	1871.78	127.88	1470.82
MARCH (PRELIMINARY)	286.99	2158.77	342.43	1813.25
MARCH(SUPPLEMENTARY)	36.30	2195.07	110.90	1924.15

NON-PLAN EXPENDITURE ON REVENUE ACCOUNT

(Refer to Item No. 4 (a) Non-Plan Expenditure on Revenue Account of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	156.20	156.20	117.42	117.42
MAY	146.88	303.08	172.22	289.64
JUNE	162.28	465.36	97.48	387.12
JULY	133.21	598.57	88.95	476.07
AUGUST	127.33	725.90	144.85	620.92
SEPTEMBER	126.87	852.77	113.72	734.64
OCTOBER	202.31	1055.08	143.48	877.76
NOVEMBER	217.32	1272.40	153.48	1031.24
DECEMBER	177.32	1449.72	141.56	1172.80
JANUARY	158.16	1607.88	98.11	1270.91
FEBRUARY	133.15	1741.03	117.51	1388.42
MARCH (PRELIMINARY)	270.73	2011.76	357.91	1746.33
MARCH(SUPPLEMENTARY)	43.43	2055.19	66.02	1712.35

NON-PLAN EXPENDITURE ON INTEREST PAYMENTS

(Refer to Item No. 4(b) Non-Plan Expenditure on Interest Payment of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	15.94	15.94	27.27	27.27
MAY	12.35	28.29	22.72	49.99
JUNE	4.32	32.61	10.41	60.40
JULY	0.36	32.97	6.72	67.12
AUGUST	8.99	41.76	9.51	76.63
SEPTEMBER	15.28	57.04	34.81	111.44
OCTOBER	5.15	62.19	26.93	138.37
NOVEMBER	3.58	65.77	17.38	155.75
DECEMBER	5.77	71.54	9.78	165.53
JANUARY	19.37	90.91	12.66	178.19
FEBRUARY	3.32	94.23	9.16	187.35
MARCH (PRELIMINARY)	8.58	102.81	27.62	214.97
MARCH(SUPPLEMENTARY)	2.77	105.58	39.37	254.34

NON-PLAN EXPENDITURE ON CAPITAL ACCOUNT

(Refer to Item No. 4(c) Non-Plan Expenditure on Capital Account of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	13.61	13.61	2.98	2.98
MAY	13.74	27.35	36.01	38.99
JUNE	12.63	39.90	(-)6.60	32.39
JULY	13.75	53.65	4.61	37.50
AUGUST	18.68	72.33	15.74	52.74
SEPTEMBER	3.63	68.70	11.21	63.95
OCTOBER	20.9	88.79	12.36	76.31
NOVEMBER	4.86	93.65	11.51	87.82
DECEMBER	17.01	110.66	(-)2.58	84.74
JANUARY	8.13	118.79	(-)12.71	72.03
FEBRUARY	1.96	130.75	10.31	82.40
MARCH (PRELIMINARY)	16.26	147.01	15.48	66.92
MARCH(SUPPLEMENTARY)	(-) 7.13	139.88	44.88	111.80

PLAN EXPENDITURE

(Refer to Item No. 5 Plan Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	21.01	21.01	13.78	13.78
MAY	42.81	63.82	37.58	51.36
JUNE	84.32	148.14	40.81	92.17
JULY	51.00	199.14	24.09	116.25
AUGUST	61.75	260.89	42.59	158.84
SEPTEMBER	87.65	348.54	50.93	209.77
OCTOBER	73.06	421.60	59.69	269.46
NOVEMBER	110.31	531.91	85.93	355.39
DECEMBER	126.15	658.06	85.36	440.75
JANUARY	149.18	807.24	44.57	485.32
FEBRUARY	119.37	926.61	87.61	572.93
MARCH (PRELIMINARY)	790.62	1717.23	754.06	1326.99
MARCH(SUPPLEMENTARY)	(-)11.48	1705.75	24.38	1351.37

PLAN EXPENDITURE ON REVENUE ACCOUNT
(Refer to Item No.5(a) Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	21.01	21.01	10.78	10.78
MAY	32.80	53.81	34.82	45.60
JUNE	67.10	121.01	35.24	80.84
JULY	47.89	168.90	22.41	103.25
AUGUST	57.60	226.50	40.33	143.58
SEPTEMBER	76.44	302.94	43.48	186.98
OCTOBER	68.12	371.06	50.35	237.33
NOVEMBER	78.98	450.04	73.23	310.56
DECEMBER	99.55	549.59	70.19	380.75
JANUARY	144.43	694.02	42.17	422.92
FEBRUARY	89.08	783.10	74.69	497.61
MARCH (PRELIMINARY)	431.58	1214.68	374.00	871.61
MARCH (SUPPLEMENTARY)	(-)13.63	1201.05	18.76	890.37

PLAN EXPENDITURE ON CAPITAL ACCOUNT
(Refer to Item No.5(b) Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	3.00	3.00
MAY	10.01	10.01	2.76	5.76
JUNE	17.12	27.13	5.57	11.33
JULY	3.11	30.24	1.68	13.01
AUGUST	4.15	34.39	2.25	15.26
SEPTEMBER	11.21	45.60	7.53	22.79
OCTOBER	4.94	50.54	9.34	32.13
NOVEMBER	31.33	81.87	12.70	44.83
DECEMBER	26.60	108.47	15.17	60.00
JANUARY	4.75	113.22	2.40	62.40
FEBRUARY	30.29	143.51	12.92	75.32
MARCH (PRELIMINARY)	359.04	502.55	380.06	455.38
MARCH (SUPPLEMENTARY)	2.15	504.70	5.63	461.01

TOTAL EXPENDITURE

(Refer to item No.6 Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	190.82	190.82	134.14	134.14
MAY	203.43	394.25	246.24	380.00
JUNE	259.15	653.40	131.38	511.98
JULY	197.96	851.36	117.65	629.63
AUGUST	207.76	1059.12	203.53	833.16
SEPTEMBER	210.89	1270.01	175.92	1009.08
OCTOBER	295.46	1565.47	215.17	1224.25
NOVEMBER	332.49	1897.96	249.96	1474.21
DECEMBER	320.48	2218.44	224.90	1699.11
JANUARY	315.47	2533.91	129.97	1829.08
FEBRUARY	264.48	2798.39	216.24	2045.32
MARCH (PRELIMINARY)	1077.61	3876.00	1119.86	3965.18
MARCH (SUPPLEMENTARY)	24.82	3910.82	135.26	3300.44

REVENUE EXPENDITURE

(Refer to item No.6(a) Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	177.21	177.21	128.20	128.20
MAY	179.68	356.89	207.05	335.25
JUNE	229.48	586.37	132.71	467.96
JULY	181.10	767.47	111.36	579.32
AUGUST	184.93	952.40	185.18	764.50
SEPTEMBER	203.31	1155.71	157.12	921.62
OCTOBER	270.43	1426.14	193.47	1115.09
NOVEMBER	296.30	1722.44	249.96	1341.80
DECEMBER	276.87	1999.31	211.75	1553.55
JANUARY	302.59	2301.90	140.28	1693.83
FEBRUARY	222.23	2524.13	192.20	1886.03
MARCH (PRELIMINARY)	702.33	3226.44	731.91	2617.94
MARCH (SUPPLEMENTARY)	29.80	3256.24	84.77	2702.71

CAPITAL EXPENDITURE

(Refer to item No.6(b) Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	13.61	13.61	5.94	5.94
MAY	13.74	27.35	38.81	44.75
JUNE	12.55	39.90	(-)1.03	43.72
JULY	13.75	53.65	6.29	50.01
AUGUST	18.68	72.33	17.99	68.00
SEPTEMBER	(-)3.63	68.70	19.74	87.74
OCTOBER	20.09	88.79	20.70	108.44
NOVEMBER	4.86	93.65	24.21	132.65
DECEMBER	17.01	110.66	12.09	144.74
JANUARY	8.13	118.79	(-)10.31	134.43
FEBRUARY	11.96	130.75	23.69	158.12
MARCH (PRELIMINARY)	16.26	147.01	364.18	522.30
MARCH (SUPPLEMENTARY)	(-)7.13	139.88	50.51	572.81

REVENUE/SURPLUS/DEFICIT

(Refer to Item No. 7 Revenue/Surplus/Deficit (1-6 (a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)38.47	(-)38.47	(-)107.68	(-)107.68
MAY	(-)19.86	(-)158.33	12.03	(-)95.67
JUNE	(-)211.67	(-)370.00	66.67	(-)28.99
JULY	44.11	(-)325.89	107.54	78.55
AUGUST	354.70	28.81	6.98	85.53
SEPTEMBER	0.33	28.48	8.60	94.13
OCTOBER	157.75	186.23	8.58	102.71
NOVEMBER	(-)245.04	(-)58.81	54.63	157.35
DECEMBER	(-)237.49	(-)296.30	179.54	336.89
JANUARY	211.10	(-)85.20	(-)117.11	219.78
FEBRUARY	(-)48.34	(-)133.54	(-)172.15	47.63
MARCH (PRELIMINARY)	(-)256.64	(-)390.18	444.70	492.33
MARCH (SUPPLEMENTARY)	(-)10.69	(-)400.87	846.25	1338.58

FISCAL SURPLUS/DEFICIT**(Refer to Item No. 8 Fiscal Surplus/Deficit { 6- (1+2(a)+2(b)) of Monthly Accounts at a Glance)****(Rupees in Crores)**

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
APRIL	49.00	49.00	111.43	111.43
MAY	104.23	153.23	25.45	136.88
JUNE	276.22	429.45	(-)71.71	65.17
JULY	(-)29.31	400.14	(-)103.07	(-)37.90
AUGUST	(-)334.02	66.12	8.48	(-)29.42
SEPTEMBER	6.85	72.97	8.91	(-)20.51
OCTOBER	(-)135.32	62.35	10.80	(-)9.71
NOVEMBER	279.06	216.19	9.70	(-)0.01
DECEMBER	279.06	495.25	(-)339.86	(-)339.87
JANUARY	(-)200.19	295.06	233.20	(-)106.67
FEBRUARY	88.63	383.62	154.30	47.63
MARCH (PRELIMINARY)	630.12	1013.81	(-)18.03	29.60
MARCH (SUPPLEMENTARY)	5.67	1019.48	(-)795.75	(-)766.15