

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of April, 2009**  
**( Unaudited provisional figures )**  
(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to April, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	20.52	0.68	1.19
(a) Tax Revenue	509.69	15.09	2.96	2.40
(b) Non-Tax Revenue	181.14	5.43	3.00	3.79
(c) Grants in aid and Contributions	2318.38	...	...	0.62
2. Capital Receipts	744.81	113.81	15.28	93.86
(a) Recovery of Loans and Advances	30.01	2.38	7.93	12.56
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	111.44	16.01	109.51
3. Total Receipts (1+2)	3754.02	134.35	3.58	7.31
4. Non Plan Expenditure	2074.68	120.36	5.81	9.06
(a) Non Plan Expenditure on Revenue Account	1976.10	117.42	5.94	8.88
(b) Non Plan Expenditure on Interest Payment	274.78	27.72	10.09	12.12
(c) Non Plan Expenditure on Capital Account	98.58	2.94	3.19	37.15
5. Plan Expenditure	1679.34	13.78	0.82	4.88
(a) Plan Expenditure on Revenue Account	1139.90	10.78	0.95	7.33
(b) Plan Expenditure on Capital Account	539.44	3.00	0.56	...
6. Total Expenditure {4(a)+(c)+5}	3754.02	134.35	3.58	7.31
(a) (Revenue Expenditure)	3116.00	128.20	4.11	8.37
(b) Capital Expenditure)	638.02	6.14	0.96	0.98
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	(-) 97.00	90.83	(-) 77.63
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	111.44	15.59	109.51

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of May, 2009**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to May, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	237.58	7.90	5.04
(a) Tax Revenue	509.69	19.56	3.84	3.75
(b) Non-Tax Revenue	181.14	12.50	6.90	9.68
(c) Grants in aid and Contributions	2318.38	205.52	8.86	5.10
2. Capital Receipts	744.81	142.71	19.16	138.20
(a)Recovery of Loans and Advances	30.01	5.54	18.46	20.70
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	137.17	19.19	160.82
3. Total Receipts (1+2)	3754.02	380.29	10.13	13.83
4. Non Plan Expenditure	2074.68	328.94	15.85	17.84
(a) Non Plan Expenditure on Revenue Account	1976.10	289.64	14.66	16.63
(b)Non Plan Expenditure on Interest Payment	274.78	49.99	18.19	20.42
(c) Non Plan Expenditure on Capital Account	98.58	39.29	39.85	200.66
5. Plan Expenditure	1679.34	51.36	3.06	8.29
(a)Plan Expenditure on Revenue Account	1139.90	45.60	4.00	12.23
(b)Plan Expenditure on Capital Account	539.44	5.76	1.07	0.44
6. Total Expenditure {4(a)+(c)+5}	3754.02	380.29	10.13	13.83
(a)(Revenue Expenditure)	3116.00	335.25	10.76	15.19
(b) Capital Expenditure)	638.02	45.05	7.06	4.24
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	(-) 97.67	91.46	(-)106.36
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	137.17	19.19	160.82

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of June, 2009**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to June, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	438.97	14.59	5.30
(a) Tax Revenue	509.69	81.48	15.99	4.24
(b) Non-Tax Revenue	181.14	18.05	9.96	12.23
(c) Grants in aid and Contributions	2318.38	339.43	14.64	5.12
2. Capital Receipts	744.81	73.01	9.80	244.86
(a) Recovery of Loans and Advances	30.01	7.84	26.12	27.89
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	65.17	9.12	286.63
3. Total Receipts (1+2)	3754.02	511.98	13.64	21.12
4. Non Plan Expenditure	2074.68	419.82	20.24	26.12
(a) Non Plan Expenditure on Revenue Account	1976.10	387.12	19.59	24.20
(b) Non Plan Expenditure on Interest Payment	274.78	60.40	21.99	24.06
(c) Non Plan Expenditure on Capital Account	98.58	32.69	33.16	297.46
5. Plan Expenditure	1679.34	92.17	5.49	14.37
(a) Plan Expenditure on Revenue Account	1139.90	80.84	7.10	18.14
(b) Plan Expenditure on Capital Account	539.44	11.33	2.10	6.83
6. Total Expenditure {4(a)+(c)+5}	3754.02	511.98	13.64	21.12
(a) (Revenue Expenditure)	3116.00	467.96	15.02	22.22
(b) Capital Expenditure)	638.02	44.02	6.90	14.54
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	(-) 28.99	27.15	(-) 180.42
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	65.17	9.12	286.63

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of July, 2009**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to July, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	657.87	21.86	6.41
(a) Tax Revenue	509.69	156.94	30.79	7.84
(b) Non-Tax Revenue	181.14	24.91	13.75	16.83
(c) Grants in aid and Contributions	2318.38	476.02	20.53	5.19
2. Capital Receipts	744.81	(-)28.24	(-)3.83	316.87
(a)Recovery of Loans and Advances	30.01	9.66	31.19	35.05
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	(-) 37.90	(-)5.30	371.12
3. Total Receipts (1+2)	3754.02	629.63	16.77	26.91
4. Non Plan Expenditure	2074.68	513.37	24.74	33.71
(a) Non Plan Expenditure on Revenue Account	1976.10	476.07	24.09	30.47
(b)Non Plan Expenditure on Interest Payment	274.78	67.12	24.43	26.62
(c) Non Plan Expenditure on Capital Account	98.58	37.31	37.85	522.93
5. Plan Expenditure	1679.34	116.25	6.92	17.51
(a)Plan Expenditure on Revenue Account	1139.90	103.25	9.06	22.05
(b)Plan Expenditure on Capital Account	539.44	13.00	2.41	8.45
6. Total Expenditure {4(a)+(c)+5}	3754.02	629.63	16.76	26.19
(a)(Revenue Expenditure)	3116.00	579.32	18.59	27.72
(b) Capital Expenditure)	638.02	50.31	7.89	22.09
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	78.55	(-)73.56	(-) 227.42
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	(-) 37.90	(-) 5.30	371.12

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of August, 2009**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to August, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	850.03	28.25	7.22
(a) Tax Revenue	509.69	191.10	37.49	8.71
(b) Non-Tax Revenue	181.14	34.54	19.07	27.77
(c) Grants in aid and Contributions	2318.38	624.39	26.93	5.24
2. Capital Receipts	744.81	(-)16.87	2.27	421.54
(a)Recovery of Loans and Advances	30.01	12.55	41.82	44.09
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	(-) 29.42	(-)4.12	494.20
3. Total Receipts (1+2)	3754.02	833.16	22.19	34.58
4. Non Plan Expenditure	2074.68	674.32	32.50	42.45
(a) Non Plan Expenditure on Revenue Account	1976.10	620.92	31.42	38.01
(b)Non Plan Expenditure on Interest Payment	274.78	76.63	27.89	31.98
(c) Non Plan Expenditure on Capital Account	98.58	53.40	54.17	709.59
5. Plan Expenditure	1679.34	158.84	9.46	23.71
(a)Plan Expenditure on Revenue Account	1139.90	143.58	12.60	30.34
(b)Plan Expenditure on Capital Account	539.44	15.26	2.83	10.47
6. Total Expenditure {4(a)+(c)+5}	3754.02	833.16	22.19	34.58
(a)(Revenue Expenditure)	3116.00	764.50	24.53	35.51
(b) Capital Expenditure)	638.02	68.66	10.76	29.01
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	85.53	(-)80.09	(-)303.25
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	(-) 29.42	(-)4.12	495.20

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of September, 2009**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to September, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	1015.75	33.74	9.12
(a) Tax Revenue	509.69	223.21	43.79	9.28
(b) Non-Tax Revenue	181.14	39.30	21.70	57.88
(c) Grants in aid and Contributions	2318.38	753.24	32.49	5.50
2. Capital Receipts	744.81	(-)6.67	(-)0.90	500.09
(a)Recovery of Loans and Advances	30.01	13.84	46.12	47.65
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	(-) 20.51	(-)2.87	587.18
3. Total Receipts (1+2)	3754.02	1009.08	26.88	41.54
4. Non Plan Expenditure	2074.68	799.31	38.53	50.08
(a) Non Plan Expenditure on Revenue Account	1976.10	734.64	37.18	44.58
(b)Non Plan Expenditure on Interest Payment	274.78	111.44	40.56	39.04
(c) Non Plan Expenditure on Capital Account	98.58	64.67	65.61	879.82
5. Plan Expenditure	1679.34	209.77	12.49	29.75
(a)Plan Expenditure on Revenue Account	1139.90	186.98	16.40	35.65
(b)Plan Expenditure on Capital Account	539.44	22.79	4.22	17.96
6. Total Expenditure {4(a)+(c)+5}	3754.02	1009.08	26.88	41.54
(a)(Revenue Expenditure)	3116.00	921.62	29.58	41.66
(b) Capital Expenditure)	638.02	87.46	13.71	40.82
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	94.13	(-)88.14	(-)347.93
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	(-) 20.51	(-)2.87	587.18

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of October, 2009**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to October, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	1217.80	40.47	10.76
(a) Tax Revenue	509.69	267.39	52.62	12.18
(b) Non-Tax Revenue	181.14	47.78	26.38	71.37
(c) Grants in aid and Contributions	2318.38	902.63	38.93	5.86
2. Capital Receipts	744.81	6.45	0.87	610.59
(a) Recovery of Loans and Advances	30.01	16.15	53.82	58.20
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	(-) 9.70	(-)1.36	716.92
3. Total Receipts (1+2)	3754.02	1224.25	32.61	50.36
4. Non Plan Expenditure	2074.68	954.79	46.02	59.97
(a) Non Plan Expenditure on Revenue Account	1976.10	877.76	44.42	53.98
(b) Non Plan Expenditure on Interest Payment	274.78	138.37	50.37	54.28
(c) Non Plan Expenditure on Capital Account	98.58	77.03	78.14	962.62
5. Plan Expenditure	1679.34	269.46	16.05	37.10
(a) Plan Expenditure on Revenue Account	1139.90	237.33	20.82	46.06
(b) Plan Expenditure on Capital Account	539.44	32.13	5.96	19.22
6. Total Expenditure {4(a)+(c)+5}	3754.02	1224.25	32.61	50.36
(a) (Revenue Expenditure)	3116.00	1115.09	35.79	51.39
(b) Capital Expenditure)	638.02	109.16	17.11	44.23
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	102.71	(-)96.18	(-)435.16
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	(-) 9.70	(-)1.36	716.92

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of November, 2009**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to November, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	1499.14	49.82	13.39
(a) Tax Revenue	509.69	301.84	59.22	13.21
(b) Non-Tax Revenue	181.14	62.80	34.67	75.93
(c) Grants in aid and Contributions	2318.38	1134.50	48.94	8.86
2. Capital Receipts	744.81	(-)23.92	(-)3.31	710.59
(a)Recovery of Loans and Advances	30.01	18.63	62.08	99.53
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	(-) 42.55	(-)5.95	834.58
3. Total Receipts (1+2)	3754.02	1475.22	40.85	59.42
4. Non Plan Expenditure	2074.68	1119.82	53.98	69.76
(a) Non Plan Expenditure on Revenue Account	1976.10	1031.24	57.42	63.98
(b)Non Plan Expenditure on Interest Payment	274.78	155.75	56.69	63.90
(c) Non Plan Expenditure on Capital Account	98.58	88.58	89.86	942.01
5. Plan Expenditure	1679.34	355.40	21.16	45.15
(a)Plan Expenditure on Revenue Account	1139.90	310.57	27.25	59.96
(b)Plan Expenditure on Capital Account	539.44	44.83	8.31	21.58
6. Total Expenditure {4(a)+(c)+5}	3754.02	1475.22	39.30	59.42
(a)(Revenue Expenditure)	3116.00	1341.81	43.06	61.69
(b) Capital Expenditure)	638.02	133.41	20.91	45.99
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	157.33	(-)147.33	(-)516.58
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	(-) 42.55	(-)5.95	834.58



**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of December, 2009**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to December, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	1890.44	62.82	14.17
(a) Tax Revenue	509.69	333.83	65.50	13.29
(b) Non-Tax Revenue	181.14	68.03	37.56	79.27
(c) Grants in aid and Contributions	2318.38	1488.58	64.21	9.66
2. Capital Receipts	744.81	(-)179.44	(-)24.09	792.12
(a)Recovery of Loans and Advances	30.01	20.65	68.81	70.80
(b) Other Receipts				
(c) Borrowings and Other Liabilities	714.80	(-) 200.09	(-)27.99	930.97
3. Total Receipts (1+2)	3754.02	1711.00	45.58	65.53
4. Non Plan Expenditure	2074.68	1270.25	82.47	76.11
(a) Non Plan Expenditure on Revenue Account	1976.10	1172.80	64.28	70.86
(b)Non Plan Expenditure on Interest Payment	274.78	165.53	60.25	68.96
(c) Non Plan Expenditure on Capital Account	98.58	97.45	98.85	868.03
5. Plan Expenditure	1679.34	440.75	26.25	50.93
(a)Plan Expenditure on Revenue Account	1139.90	380.75	33.40	63.16
(b)Plan Expenditure on Capital Account	539.44	60.00	11.12	26.53
6. Total Expenditure {4(a)+(c)+5}	3754.02	1711.00	45.58	65.53
(a)(Revenue Expenditure)	3116.00	1553.55	49.86	68.34
(b) Capital Expenditure)	638.02	157.45	24.68	48.85
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	(-)179.44	168.03	(-)580.30
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	200.09	27.99	930.97

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of January, 2010**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to January, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	1913.61	63.59	29.18
(a) Tax Revenue	509.69	343.09	67.31	74.93
(b) Non-Tax Revenue	181.14	75.57	41.72	83.32
(c) Grants in aid and Contributions	2318.38	1494.95	64.62	10.82
2. Capital Receipts	744.81	(-)58.79	7.89	667.33
(a) Recovery of Loans and Advances	30.01	22.13	73.74	73.53
(b) Other Receipts	714.80	(-)80.92	(-)11.32	781.64
(c) Borrowings and Other Liabilities				
3. Total Receipts (1+2)	3754.02	1854.82	49.41	71.31
4. Non Plan Expenditure	2074.68	1369.50	64.01	84.14
(a) Non Plan Expenditure on Revenue Account	1976.10	1270.91	64.31	78.68
(b) Non Plan Expenditure on Interest Payment	274.78	178.19	64.86	77.49
(c) Non Plan Expenditure on Capital Account	98.58	98.59	100.01	908.82
5. Plan Expenditure	1679.34	485.32	28.89	53.60
(a) Plan Expenditure on Revenue Account	1139.90	422.92	37.10	66.70
(b) Plan Expenditure on Capital Account	539.44	62.40	11.57	27.45
6. Total Expenditure	3754.02	1854.82	49.41	71.31
{4(a)+(c)+5}				
(a) (Revenue Expenditure)	3116.00	1693.83	54.36	74.76
(b) Capital Expenditure)	638.02	160.99	25.23	50.82
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	219.78	(-)205.81	(-)471.03
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	(-)80.92	(-)11.32	781.64

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of February, 2010**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to February, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	1933.66	64.26	36.02
(a) Tax Revenue	509.69	356.66	69.98	81.15
(b) Non-Tax Revenue	181.14	82.01	45.27	87.20
(c) Grants in aid and Contributions	2318.38	1494.99	64.48	18.08
2. Capital Receipts	744.81	137.89	18.51	93.59
(a) Recovery of Loans and Advances	30.01	23.86	79.51	77.91
(b) Other Receipts	714.80	114.03	15.95	93.96
(c) Borrowings and Other Liabilities				
3. Total Receipts (1+2)	3754.02	2071.55	55.18	54.89
4. Non Plan Expenditure	2074.68	1498.59	70.23	67.10
(a) Non Plan Expenditure on Revenue Account	1976.10	1388.45	70.26	69.41
(b) Non Plan Expenditure on Interest Payment	274.78	187.35	68.19	73.85
(c) Non Plan Expenditure on Capital Account	98.58	110.15	111.74	44.16
5. Plan Expenditure	1679.34	572.96	34.12	39.55
(a) Plan Expenditure on Revenue Account	1139.90	497.61	43.66	52.04
(b) Plan Expenditure on Capital Account	539.44	75.32	13.96	19.00
6. Total Expenditure {4(a)+(c)+5}	3754.02	2071.55	54.18	54.89
(a) (Revenue Expenditure)	3116.00	1886.09	60.53	63.29
(b) Capital Expenditure)	638.02	158.46	29.07	24.88
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	47.57	(-)44.55	231.29
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	114.03	15.95	93.96

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of March(P), 2010**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to March, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	3110.27	103.36	43.88
(a) Tax Revenue	509.69	502.11	98.51	95.14
(b) Non-Tax Revenue	181.14	345.94	190.98	134.78
(c) Grants in aid and Contributions	2318.38	2262.22	97.58	21.10
2. Capital Receipts	744.81	123.35	15.56	155.62
(a) Recovery of Loans and Advances	30.01	25.32	84.37	98.02
(b) Other Receipts	714.80	98.03	13.71	157.00
(c) Borrowings and Other Liabilities				
3. Total Receipts (1+2)	3754.02	3233.62	84.14	80.50
4. Non Plan Expenditure	2074.68	1885.11	90.86	85.81
(a) Non Plan Expenditure on Revenue Account	1976.10	1748.37	84.48	88.57
(b) Non Plan Expenditure on Interest Payment	274.78	214.97	78.25	82.79
(c) Non Plan Expenditure on Capital Account	98.58	136.74	138.71	58.74
5. Plan Expenditure	1679.34	1348.51	80.30	73.82
(a) Plan Expenditure on Revenue Account	1139.90	888.16	77.92	80.06
(b) Plan Expenditure on Capital Account	539.44	460.16	85.30	63.56
6. Total Expenditure	3754.02	3233.62	86.14	80.50
{4(a)+(c)+5}				
(a) (Revenue Expenditure)	3116.00	2636.53	84.61	85.57
(b) Capital Expenditure)	638.02	597.09	93.58	62.39
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	473.74	(-)443.62	342.60
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	98.03	13.71	157.00

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance**  
**As at the end of March(S), 2010**  
**( Unaudited provisional figures )**

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to March, 2010	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3009.21	4041.29	134.30	119.69
(a) Tax Revenue	509.69	502.11	98.51	95.15
(b) Non-Tax Revenue	181.14	1195.63	660.06	134.87
(c) Grants in aid and Contributions	2318.38	2343.55	101.08	126.29
2. Capital Receipts	744.81	(-)740.84	(-)99.47	11.79
(a) Recovery of Loans and Advances	30.01	25.32	84.37	98.22
(b) Other Receipts	714.80	(-)766.16	(-)107.19	9.72
(c) Borrowings and Other Liabilities				
3. Total Receipts (1+2)	3754.02	3300.45	87.92	84.33
4. Non Plan Expenditure	2074.68	1949.09	93.95	91.35
(a) Non Plan Expenditure on Revenue Account	1976.10	1812.35	91.71	95.20
(b) Non Plan Expenditure on Interest Payment	274.78	270.85	49.77	109.23
(c) Non Plan Expenditure on Capital Account	98.58	136.74	138.71	55.16
5. Plan Expenditure	1679.34	1351.36	80.47	75.42
(a) Plan Expenditure on Revenue Account	1139.90	890.35	78.11	80.87
(b) Plan Expenditure on Capital Account	539.44	461.01	85.46	66.31
6. Total Expenditure	3754.02	3300.45	87.92	84.33
{4(a)+(c)+5}				
(a) (Revenue Expenditure)	3116.00	2702.70	86.69	90.14
(b) Capital Expenditure)	638.02	597.75	93.69	63.57
7. Revenue Surplus(+)/ Deficit(-) {1-6(a)}	(-)106.79	1338.59	(-)1253.48	(-)92.07
8. Fiscal Deficit [ 6-{1+2(a)+2(b)}]	714.80	(-)765.78	(-)107.19	9.79



**GOVERNMENT OF MIZORAM**

**Monthly Trend  
( Format of the progressive figures )  
REVENUE RECEIPTS**

**(Refer to Item No. 1 of Monthly Accounts at a Glance)**

Month	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	20.52	20.52	26.32	26.32
MAY	217.06	237.58	85.42	111.74
JUNE	201.38	438.97	5.78	177.52
JULY	218.91	657.87	24.60	142.12
AUGUST	192.16	850.03	18.40	160.652
SEPTEMBER	165.72	1015.75	42.17	202.69
OCTOBER	202.05	1217.80	36.26	238.95
NOVEMBER	281.34	1499.14	58.39	197.34
DECEMBER	391.30	1890.44	17.22	314.56
JANUARY	23.17	1913.61	332.91	647.47
FEBRUARY	20.05	1933.66	151.82	799.29
MARCH (PRELIMINARY)	1176.61	3110.27	174.33	973.62
MARCH (SUPPLEMENTARY)	931.02	4041.29	1681.38	2655.00

**TAX-REVENUE**

**(Refer to Item No. 1(a) Tax Revenue of Monthly Accounts at a Glance)**

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	15.09	15.09	12.05	12.05
MAY	4.47	19.56	6.78	18.83
JUNE	61.92	81.48	2.45	21.28
JULY	75.46	156.94	18.12	39.40
AUGUST	34.16	191.10	4.37	43.77
SEPTEMBER	32.11	223.21	2.84	46.61
OCTOBER	44.18	267.39	14.57	61.18
NOVEMBER	34.45	301.84	5.18	66.36
DECEMBER	31.99	333.83	0.43	66.79
JANUARY	9.25	343.09	309.64	376.43
FEBRUARY	13.57	356.66	31.25	407.68
MARCH (PRELIMINARY)	145.45	502.11	70.26	477.94
MARCH(SUPPLEMENTARY)	...	502.11	0.07	478.01

## NON-TAX REVENUE

(Refer to Item No. 1(b) Non-Tax Revenue of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	5.43	5.43	4.44	4.44
MAY	7.07	12.50	6.91	11.35
JUNE	5.55	18.05	2.99	14.34
JULY	6.86	24.91	5.40	19.74
AUGUST	9.63	34.54	12.83	32.57
SEPTEMBER	4.76	39.30	35.31	67.88
OCTOBER	8.48	47.78	15.82	83.70
NOVEMBER	15.02	62.80	5.34	89.04
DECEMBER	5.23	68.03	3.92	92.96
JANUARY	7.54	75.57	4.75	97.71
FEBRUARY	6.44	82.01	4.54	102.26
MARCH (PRELIMINARY)	263.93	345.94	55.80	158.06
MARCH(SUPPLEMENTARY)	849.69	1195.63	0.10	158.16

## GRANTS IN AID AND CONTRIBUTION

(Refer to Item No. 1(c) Grants in Aid and Contribution of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	...	...	9.83	9.83
MAY	205.52	205.52	71.73	81.56
JUNE	133.91	339.43	0.34	81.90
JULY	136.59	476.02	1.08	82.98
AUGUST	148.37	624.39	0.84	83.82
SEPTEMBER	128.85	753.24	4.02	87.84
OCTOBER	149.39	902.63	5.87	93.71
NOVEMBER	231.87	1134.50	47.87	141.58
DECEMBER	354.08	1488.58	12.87	154.45
JANUARY	6.37	1494.95	18.52	172.97
FEBRUARY	0.04	1494.99	116.03	289.00
MARCH (PRELIMINARY)	767.23	2262.22	48.27	337.27
MARCH(SUPPLEMENTARY)	81.33	2343.55	1681.21	2018.48



**CAPITAL RECEIPTS****(Refer to Item No. 2 Capital Receipts of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	113.82	113.82	147.16	147.16
MAY	28.89	142.71	69.53	216.69
JUNE	(-)69.70	73.01	167.23	383.92
JULY	(-)101.25	(-)28.24	112.90	496.82
AUGUST	11.37	(-)16.87	164.11	660.93
SEPTEMBER	10.20	(-)6.67	123.16	784.09
OCTOBER	13.32	6.45	173.25	957.34
NOVEMBER	(-)30.37	(-)23.92	156.80	1114.14
DECEMBER	155.52	(-)179.44	127.82	1241.96
JANUARY	120.65	(-)58.79	(-)195.66	1046.30
FEBRUARY	196.68	137.89	(-)34.52	1011.78
MARCH (PRELIMINARY)	(-)14.54	123.35	670.59	1682.37
MARCH(SUPPLEMENTARY)	(-)864.19	(-)740.84	(-)1554.93	127.44

**RECOVERY OF LOANS AND ADVANCES****(Refer to Item No. 2(a) Recovery of Loans and Advances of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	2.38	2.38	3.18	3.18
MAY	3.15	5.54	2.06	5.24
JUNE	2.30	7.84	1.82	7.06
JULY	1.82	9.66	1.81	8.87
AUGUST	2.89	12.55	2.29	11.16
SEPTEMBER	1.29	13.84	0.90	12.06
OCTOBER	2.31	16.15	2.67	14.73
NOVEMBER	2.48	18.63	2.11	16.84
DECEMBER	2.02	20.65	1.08	17.92
JANUARY	1.48	22.13	0.69	18.61
FEBRUARY	1.73	23.86	1.11	19.72
MARCH (PRELIMINARY)	2.00	25.32	5.09	24.81
MARCH(SUPPLEMENTARY)	....	25.32	0.05	24.86

**OTHER RECEIPTS****(Refer to Item No. 2(b) Other Receipts of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY	NIL	NIL	NIL	NIL
JUNE	NIL	NIL	NIL	NIL
JULY	NIL	NIL	NIL	NIL
AUGUST	NIL	NIL	NIL	NIL
SEPTEMBER	NIL	NIL	NIL	NIL
OCTOBER	NIL	NIL	NIL	NIL
NOVEMBER	NIL	NIL	NIL	NIL
DECEMBER	NIL	NIL	NIL	NIL
JANUARY	NIL	NIL	NIL	NIL
FEBRUARY	NIL	NIL	NIL	NIL
MARCH (PRELIMINARY)	NIL	NIL	NIL	NIL
MARCH(SUPPLEMENTARY)	NIL	NIL	NIL	NIL

**BORROWINGS AND OTHER LIABILITIES****(Refer to Item No. 2(c) Borrowings and Other Liabilities of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	111.44	111.44	143.98	143.98
MAY	25.74	137.17	67.47	211.45
JUNE	(-72.00)	65.17	165.41	376.86
JULY	(-103.07)	(-37.90)	111.09	487.95
AUGUST	8.48	(-29.42)	161.82	649.77
SEPTEMBER	8.91	(-20.51)	122.26	772.03
OCTOBER	10.81	(-9.70)	170.58	942.61
NOVEMBER	(-32.85)	(-42.55)	154.69	1097.30
DECEMBER	(-157.54)	(-200.09)	126.74	1227.04
JANUARY	119.17	(-80.92)	(-196.34)	1027.70
FEBRUARY	194.95	114.03	(-35.64)	992.06
MARCH (PRELIMINARY)	(-16.00)	98.03	665.50	1657.56
MARCH(SUPPLEMENTARY)	(-864.19)	(-766.16)	(-1554.98)	102.58

**TOTAL RECEIPTS****(Refer to Item No. 3 Total Receipts (1+2) of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	134.34	134.34	173.84	173.84
MAY	245.25	380.29	154.95	328.43
JUNE	131.69	511.98	173.01	501.44
JULY	117.65	629.63	137.50	638.94
AUGUST	203.53	833.16	182.15	821.09
SEPTEMBER	175.92	1009.08	165.33	986.42
OCTOBER	215.17	1224.25	209.51	1195.93
NOVEMBER	250.97	1475.22	215.29	1411.12
DECEMBER	235.78	1711.00	145.04	1556.16
JANUARY	143.82	1854.82	137.26	1693.42
FEBRUARY	216.73	2071.55	117.30	1810.72
MARCH (PRELIMINARY)	1162.07	3233.62	844.92	2655.64
MARCH(SUPPLEMENTARY)	66.83	3300.45	126.45	2782.09

**NON-PLAN EXPENDITURE****(Refer to Item No. 4 Non-Plan Expenditure of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	120.56	120.56	124.82	124.82
MAY	208.38	328.94	120.90	245.72
JUNE	90.88	419.82	112.42	358.14
JULY	93.55	513.37	106.14	464.28
AUGUST	160.95	674.32	120.34	584.62
SEPTEMBER	124.99	799.31	105.09	689.71
OCTOBER	155.48	954.79	136.20	825.91
NOVEMBER	165.03	1119.82	134.92	960.83
DECEMBER	150.43	1270.25	87.35	1048.18
JANUARY	99.25	1369.50	110.69	1158.87
FEBRUARY	129.09	1498.59	73.57	1232.44
MARCH (PRELIMINARY)	386.52	1885.11	343.79	1576.23
MARCH(SUPPLEMENTARY)	63.98	1949.09	109.69	1685.92

**NON-PLAN EXPENDITURE ON REVENUE ACCOUNT****(Refer to Item No. 4 (a) Non-Plan Expenditure on Revenue Account of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	17.42	117.42	121.46	121.46
MAY	172.22	289.64	106.06	227.52
JUNE	97.48	387.12	103.64	331.16
JULY	88.95	476.07	85.69	416.85
AUGUST	144.85	620.92	103.41	520.26
SEPTEMBER	113.72	734.64	89.65	609.91
OCTOBER	143.12	877.76	128.70	738.61
NOVEMBER	153.48	1031.24	136.78	875.39
DECEMBER	141.56	1172.80	94.06	969.45
JANUARY	98.1	1270.91	106.99	1076.44
FEBRUARY	117.54	1388.45	81.52	1157.96
MARCH (PRELIMINARY)	357.92	1746.37	319.50	1477.46
MARCH(SUPPLEMENTARY)	65.98	1812.35	110.63	1588.09

**NON-PLAN EXPENDITURE ON INTEREST PAYMENTS****(Refer to Item No. 4(b) Non-Plan Expenditure on Interest Payment of Monthly Accounts at a Glance)**(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	27.72	27.72	24.61	24.61
MAY	22.72	49.99	16.87	41.48
JUNE	10.41	60.40	7.40	48.88
JULY	6.72	67.12	5.19	54.07
AUGUST	9.51	76.63	10.89	64.96
SEPTEMBER	34.81	111.44	14.35	79.31
OCTOBER	26.93	138.37	30.94	110.25
NOVEMBER	17.38	155.75	19.56	129.81
DECEMBER	9.78	165.53	10.27	140.08
JANUARY	12.66	178.19	17.32	157.40
FEBRUARY	9.16	187.35	11.93	169.33
MARCH (PRELIMINARY)	27.62	214.97	20.49	189.82
MARCH(SUPPLEMENTARY)	55.88	270.85	60.64	250.46

**NON-PLAN EXPENDITURE ON CAPITAL ACCOUNT**

**(Refer to Item No. 4(c) Non-Plan Expenditure on Capital Account of Monthly Accounts at a Glance)**

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	3.14	3.14	3.37	3.37
MAY	36.15	39.29	14.84	18.20
JUNE	(-)6.60	32.69	8.78	26.98
JULY	4.62	37.31	20.45	47.43
AUGUST	16.09	53.40	16.93	64.36
SEPTEMBER	11.27	64.67	15.44	79.80
OCTOBER	12.36	77.03	7.51	87.31
NOVEMBER	11.55	88.58	(-)1.87	85.44
DECEMBER	8.87	97.45	(-)6.71	78.73
JANUARY	1.14	98.59	3.70	82.43
FEBRUARY	11.56	110.15	(-)7.95	74.48
MARCH (PRELIMINARY)	26.59	136.74	24.29	98.77
MARCH(SUPPLEMENTARY)	0.00	136.74	0.94	99.71

**PLAN EXPENDITURE**

**(Refer to Item No. 5 Plan Expenditure of Monthly Accounts at a Glance)**

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	13.78	13.78	48.65	48.65
MAY	37.58	51.36	34.06	82.71
JUNE	40.81	92.17	60.59	143.30
JULY	24.09	116.25	31.36	174.66
AUGUST	42.59	158.84	61.81	236.47
SEPTEMBER	50.93	209.77	60.24	296.71
OCTOBER	59.69	269.46	73.30	370.01
NOVEMBER	85.93	355.39	80.28	450.29
DECEMBER	85.36	440.75	57.69	507.98
JANUARY	44.57	485.32	26.57	534.55
FEBRUARY	87.64	572.96	43.73	578.28
MARCH (PRELIMINARY)	777.55	1348.51	501.13	1079.41
MARCH(SUPPLEMENTARY)	2.85	1351.36	16.76	1096.17

**PLAN EXPENDITURE ON REVENUE ACCOUNT**  
(Refer to Item No.5(a) Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	10.78	10.78	48.66	48.66
MAY	34.82	45.60	32.57	81.23
JUNE	35.24	80.84	39.33	120.56
JULY	22.41	103.25	25.96	146.52
AUGUST	40.33	143.58	55.09	201.61
SEPTEMBER	43.48	186.98	35.29	236.90
OCTOBER	50.35	237.33	69.13	306.03
NOVEMBER	73.23	310.57	72.42	378.45
DECEMBER	70.01	380.75	41.19	419.64
JANUARY	42.35	422.92	23.52	443.16
FEBRUARY	74.72	497.64	30.09	473.25
MARCH (PRELIMINARY)	390.52	888.16	254.82	728.07
MARCH (SUPPLEMENTARY)	2.20	890.35	7.35	735.82

**PLAN EXPENDITURE ON CAPITAL ACCOUNT**  
(Refer to Item No.5(b) Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	3.00	3.00	(-)0.01	(-)0.01
MAY	2.76	5.76	1.49	1.48
JUNE	5.57	11.33	21.26	22.74
JULY	1.67	13.00	5.40	28.14
AUGUST	2.26	15.26	6.72	34.86
SEPTEMBER	7.53	22.79	24.95	59.81
OCTOBER	9.34	32.13	4.17	63.98
NOVEMBER	12.70	44.83	7.86	71.84
DECEMBER	15.17	60.00	16.50	88.34
JANUARY	2.40	62.40	3.05	91.39
FEBRUARY	12.92	75.32	13.64	105.03
MARCH (PRELIMINARY)	380.06	460.16	246.31	351.34
MARCH (SUPPLEMENTARY)	0.85	461.01	9.41	360.75

## TOTAL EXPENDITURE

( Refer to item No.6 Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	134.34	134.34	173.48	173.48
MAY	245.95	380.29	154.95	328.43
JUNE	131.69	511.98	173.01	501.44
JULY	117.65	629.63	137.50	638.94
AUGUST	203.53	833.16	182.15	821.09
SEPTEMBER	175.92	1009.08	165.33	986.42
OCTOBER	215.17	1224.25	209.51	1195.93
NOVEMBER	249.97	1474.22	215.19	1411.12
DECEMBER	236.78	1711.00	161.54	1556.16
JANUARY	143.82	1854.82	137.26	1693.42
FEBRUARY	216.53	2071.55	117.30	1810.72
MARCH (PRELIMINARY)	1162.27	3233.62	884.92	2655.64
MARCH (SUPPLEMENTARY)	66.83	3300.45	126.45	2782.09

## REVENUE EXPENDITURE

( Refer to item No.6(a) Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	128.20	128.20	170.12	170.12
MAY	207.05	335.25	138.63	308.75
JUNE	132.71	467.96	142.97	451.72
JULY	111.36	579.32	111.65	563.37
AUGUST	185.18	764.50	158.50	721.87
SEPTEMBER	157.12	921.62	124.94	846.81
OCTOBER	193.47	1115.09	197.83	1044.64
NOVEMBER	226.72	1341.81	209.20	1253.84
DECEMBER	211.74	1553.55	135.25	1389.09
JANUARY	140.28	1693.83	130.51	1519.60
FEBRUARY	192.26	1886.09	111.61	1631.21
MARCH (PRELIMINARY)	750.44	2636.53	574.32	2205.53
MARCH (SUPPLEMENTARY)	66.17	2702.70	117.98	2323.51

## CAPITAL EXPENDITURE

( Refer to item No.6(b) Total Expenditure of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	6.14	6.14	3.36	3.36
MAY	38.91	45.05	16.32	19.68
JUNE	(-)1.03	44.02	30.04	49.72
JULY	6.29	50.31	25.85	75.57
AUGUST	18.35	68.66	23.65	99.22
SEPTEMBER	18.80	87.46	40.39	139.61
OCTOBER	21.70	109.16	11.68	151.29
NOVEMBER	24.25	133.41	5.99	157.28
DECEMBER	24.04	157.45	9.79	167.07
JANUARY	3.54	160.99	6.75	173.82
FEBRUARY	24.47	185.46	5.69	179.51
MARCH (PRELIMINARY)	411.63	597.09	270.60	450.11
MARCH (SUPPLEMENTARY)	0.66	597.75	8.47	458.58

## REVENUE/SURPLUS/DEFICIT

(Refer to Item No. 7 Revenue/Surplus/Deficit (1-6 (a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2009-2010		2008-2009	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)97.68	(-)97.68	(-)143.80	(-)143.80
MAY	12.01	(-)95.67	(-)53.21	(-)197.01
JUNE	66.68	(-)28.99	(-)137.19	(-)334.20
JULY	107.54	78.55	(-)87.05	(-)421.25
AUGUST	6.98	85.53	(-)140.46	(-)561.71
SEPTEMBER	8.60	94.13	(-)102.77	(-)664.48
OCTOBER	8.58	102.71	(-)141.57	(-)806.05
NOVEMBER	54.62	157.33	(-)150.81	(-)956.86
DECEMBER	(-)336.77	(-)179.44	(-)118.03	(-)1074.89
JANUARY	399.22	219.78	202.41	(-)872.49
FEBRUARY	(-)172.21	47.57	40.21	(-)832.27
MARCH (PRELIMINARY)	426.17	473.74	400.00	(-)1232.26
MARCH (SUPPLEMENTARY)	864.85	1338.59	901.12	331.14



**FISCAL SURPLUS/DEFICIT****(Refer to Item No. 8 Fiscal Surplus/Deficit{ 6- (1+2(a)+2(b)) of Monthly Accounts at a Glance)**(Rupees in Crores)

<b>Months</b>	<b>2009-2010</b>		<b>2008-2009</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
APRIL	111.43	111.44	143.98	143.98
MAY	25.75	137.17	67.47	211.45
JUNE	(-)72.01	(-)65.17	165.41	376.86
JULY	(-)103.07	(-)37.90	111.09	487.95
AUGUST	8.48	(-)29.42	161.82	649.77
SEPTEMBER	8.91	(-)20.51	122.26	772.03
OCTOBER	10.81	(-)9.70	170.58	942.61
NOVEMBER	(-)32.85	(-)42.55	154.69	1097.30
DECEMBER	242.64	200.09	126.74	1224.04
JANUARY	(-)281.01	(-)80.92	(-)196.34	1027.70
FEBRUARY	194.95	114.03	(-)35.64	992.06
MARCH (PRELIMINARY)	(-)16.00	98.03	665.50	1657.56
MARCH (SUPPLEMENTARY)	(-)863.81	(-)765.78	(-)1554.98	102.58