

GOVERNMENT OF MEGHALAYA
Accounts at a Glance As at the end of JULY, 2014
(Unaudited provisional figures)

(Rupees in crores)

1	Budget Estimates 2014-2015 2	Actuals up to JULY,2014 3	% of Actuals to Budget Estimates	
			Current 4	Corresponding period of the previous year 5
1.Revenue Receipts	11127.60	1618.25	14.54	18.30
(a) Tax Revenue	2792.95	786.38	28.16	32.85
Stamp and Registration Fees	16.66	03.73	22.39	24.04
Land Revenue	04.22	00.05	01.18	66.92
Sales Tax	914.90	264.93	28.96	42.55
State Excise Duties	205.16	47.29	23.05	32.09
Other taxes and Duties on Commodities and Services	03.46	00.95	27.46	38.54
(b) Non-Tax Revenue	679.46	138.59	20.40	35.70
(c) Grants in aid and Contributions	7655.19	693.28	09.06	11.03
2. Capital Receipts	547.10	-24.34	-4.45	-57.24
(a) Recovery of Loans and Advances	28.22	7.50	26.58	30.30
(b)Other Receipts				
(c) Borrowings and Other Liabilities	518.88	-31.84	-6.14	-60.91
3. Total Receipts (1+2)	11674.70	1593.91	13.65	12.98
4. Non Plan Expenditure	4251.43	1269.66	29.86	27.35
(a) Non Plan Expenditure on Revenue Account	4185.40	1260.09	30.11	27.60
(b) Non Plan Expenditure on Interest Payment	402.90	138.71	34.43	16.84
(c)Non Plan Expenditure on Salaries and Wages	1814.80	596.49	32.87	33.76
(d)Non Plan Expenditure on Capital Account	66.03	09.57	14.49	-03.35
5 Plan Expenditure	7423.27	324.25	04.37	04.01
(a) Plan Expenditure on Revenue Account	5708.50	246.41	04.32	03.61
(b) Plan expenditure on Salaries and Wages	461.84	53.79	11.65	12.57
(c) Plan expenditure on Capital Account	1714.77	77.84	04.54	04.91
6. Total Expenditure {4(a)+(d)+5}	11674.70	1593.91	13.65	12.98
(a)(Revenue Expenditure)	9893.90	1506.50	15.23	14.94
(b)(Capital Expenditure)	1780.80	87.41	04.91	04.78
7. Revenue Surplus / Deficit {1-6(a)}	1233.70	111.75	09.06	40.42
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	518.88	-31.84	-06.14	-60.91