

GOVERNMENT OF MEGHALAYA
Accounts at a Glance As at the end of April 2013

(Unaudited provisional figures)

(Rupees in crores)

1	Budget Estimates 2013-2014 2	Actuals up to April,2013 3	% of Actuals to Budget Estimates	
			Current 4	Corresponding period of the previous year 5
1. Revenue Receipts	8583.39	323.41	3.77	1.75
(a) Tax Revenue	2275.05	101.79	4.47	4.71
Stamp and Registration Fees	14.06	.76	5.41	6.29
Land Revenue	4.02	.01	.25	0.00
Sales Tax	622.83	80.50	12.92	14.44
State Excise Duties	161.69	15.47	9.57	8.21
Other taxes and Duties on Commodities and Services	2.88	.44	15.28	10.51
(b) Non-Tax Revenue	516.59	64.98	12.58	6.29
(c) Grants in aid and Contributions	5791.75	156.64	2.70	.00
2. Capital Receipts	650.05	-155.53	-23.93	10.86
(a) Recovery of Loans and Advances	26.14	1.88	7.19	8.17
(b) Other Receipts		
(c) Borrowings and Other Liabilities	623.91	-157.41	-25.23	11.30
3. Total Receipts (1+2)	9233.44	167.88	1.82	2.24
4. Non Plan Expenditure	3547.30	158.88	4.48	5.06
(a) Non Plan Expenditure on Revenue Account	3518.93	158.88	4.52	5.10
(b) Non Plan Expenditure on Interest Payment	354.19	3.53	1.00	4.45
(c) Non Plan Expenditure on Salaries and Wages	1580.23	118.94	7.53	7.01
(d) Non Plan Expenditure on Capital Account	28.37	.00	.00	.00
5 Plan Expenditure	5686.15	9.00	.16	.30
(a) Plan Expenditure on Revenue Account	3933.00	9.11	.23	.45
(b) Plan expenditure on Salaries and Wages	326.01	8.46	2.60	8.78
(c) Plan expenditure on Capital Account	1753.15	-.11	-.01	.00
6. Total Expenditure {4(a)+(d)+5}	9233.45	167.88	1.82	2.24
(a)(Revenue Expenditure)	7451.93	167.99	2.25	2.77
(b)(Capital Expenditure)	1781.51	-.11	-.01	.00
7. Revenue Surplus / Deficit {1-6(a)}	1131.46	155.42	13.74	-4.30
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	623.92	-157.41	-25.23	11.03