

Government of Manipur  
Accounts at a Glance at the end of October 2017  
**(UN-AUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of October 2017**

(₹ in crore)

| Description  | Budget Estimates 2017-18 | Actual upto October,2017 | % of Actuals to Budget Estimate |   |
|--|--------------------------|--------------------------|---------------------------------|---|
|  |                          |                          | Curent Year                     | Corresponding period of the previous year |
| <b>(1) Revenue Receipts</b>                                | <b>1,10,96.25</b>        | <b>48,80.89</b>          | <b>43.99</b>                    | <b>37.98</b>                              |
| <b>a) Tax Revenue</b>                                      | <b>50,00.31</b>          | <b>23,67.42</b>          | <b>47.35</b>                    | <b>36.66</b>                              |
| a.i) Stamps and Registration Fees                          | 30.00                    | 7.50                     | 25.00                           | 20.33                                     |
| a.ii) Land Revenue   | 5.00                     | 0.76                     | 15.20                           | 18.80                                     |
| a.iii) Sales Tax   | 7,00.00                  | 2,47.66                  | 35.38                           | 39.91                                     |
| a.iv) State Excise Duties                                  | 12.00                    | 5.49                     | 45.75                           | 44.42                                     |
| a.v) Other taxes and duties                                | 42,53.31                 | 21,06.01                 | 49.51                           | 36.24                                     |
| <b>b) Non-Tax Revenue</b>                                  | <b>2,45.51</b>           | <b>57.96</b>             | <b>23.61</b>                    | <b>27.29</b>                              |
| <b>c) Grants-in-aid and Contributions</b>                  | <b>58,50.43</b>          | <b>24,55.51</b>          | <b>41.97</b>                    | <b>39.56</b>                              |
| <b>(2) Capital Receipts</b>                                | <b>8,55.19</b>           | <b>(-)2,52.54</b>        | <b>(-)29.53</b>                 | <b>84.75</b>                              |
| a) Recovery of Loans and Advances                          | 3.80                     | 0.45                     | 11.84                           | 22.11                                     |
| b) Other receipts  | 0.00                     | 0.00                     | 0.00                            | 0.00                                      |
| c) Borrowing and other liabilities                         | 8,51.39                  | (-)2,52.99               | (-)29.71                        | 85.03                                     |
| <b>(3) Total Receipts (1+2)</b>                            | <b>1,19,51.44</b>        | <b>46,28.35</b>          | <b>38.73</b>                    | <b>41.33</b>                              |
| <b>(4) Total Expenditure (a+d)</b>                         | <b>1,19,44.74</b>        | <b>46,26.18</b>          | <b>38.73</b>                    | <b>41.35</b>                              |
| a) Expenditure on Revenue a/c                              | 98,78.55                 | 43,38.58                 | 43.92                           | 43.66                                     |
| b) Expenditure on Interest Payments (Revenue)              | 5,35.32                  | 2,84.96                  | 53.23                           | 42.91                                     |
| c) Expenditure on Salaries/Wages                           | 38,18.20                 | 22,21.14                 | 58.17                           | 46.32                                     |
| d) Expenditure on Capital a/c (Excluding Loans & Advances) | 20,66.19                 | 2,87.60                  | 13.92                           | 30.29                                     |
| <b>(5) Loan and Advances disbursed</b>                     | <b>6.70</b>              | <b>2.17</b>              | <b>32.39</b>                    | <b>2.24</b>                               |
| <b>(6) Revenue Surplus(+)/Deficit(-) {1-4(a)}</b>          | <b>12,17.70</b>          | <b>5,42.31</b>           | <b>44.54</b>                    | <b>(-)8.11</b>                            |
| <b>(7) Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-4-5}</b>  | <b>(-) 8,51.39</b>       | <b>(+)2,52.99</b>        | <b>29.71</b>                    | <b>(+)85.03</b>                           |

Sd/-  
Accounts Officer

**CAPITAL RECEIPTS**  
**Borrowings and other liabilities**  
( ₹ in Crores )

| Month         | 2017-2018 |             | 2016-2017  |             |
|---------------|-----------|-------------|------------|-------------|
|               | Monthly   | Progressive | Monthly    | Progressive |
| April         | 1,07.36   | 1,07.36     | 2,69.05    | 2,69.05     |
| May           | - 7,17.89 | - 6,10.53   | - 67.23    | 2,01.82     |
| June          | 77.79     | - 5,32.74   | 6,04.26    | 8,06.08     |
| July          | - 1,69.51 | - 7,02.25   | - 14,60.29 | - 6,54.21   |
| August        | 6,80.32   | - 21.93     | 5,02.40    | - 1,51.81   |
| September     | - 5,60.07 | - 5,82.00   | 1,40.41    | - 11.40     |
| October       | 3,29.01   | - 2,52.99   | 7,35.36    | 7,23.96     |
| November      |           |             | - 6,82.94  | 41.02       |
| December      |           |             | 1,05.54    | 1,46.56     |
| January       |           |             | - 48.75    | 97.81       |
| February      |           |             | 1,19.00    | 2,16.81     |
| March         |           |             | 1,39.85    | 3,56.66     |
| March (Suppl) |           |             | 1,91.65    | 5,48.31     |

**Accounts Officer(Book/Budget)**

**EXPENDITURE ON CAPITAL ACCOUNT**

[ ₹ in Crores ]

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | 7.45      | 7.45        | 10.84     | 10.84       |
| May           | 39.29     | 46.74       | 12.82     | 23.66       |
| June          | 48.38     | 95.12       | 51.47     | 75.13       |
| July          | 14.56     | 1,09.68     | 1,58.88   | 2,34.01     |
| August        | 27.42     | 1,37.10     | 1,09.76   | 3,43.77     |
| September     | 77.12     | 2,14.22     | 95.26     | 4,39.03     |
| October       | 73.38     | 2,87.60     | 1,86.99   | 6,26.02     |
| November      |           |             | 92.66     | 7,18.68     |
| December      |           |             | 1,71.96   | 7,18.68     |
| January       |           |             | 92.54     | 8,90.64     |
| February      |           |             | 83.59     | 10,66.77    |
| March         |           |             | 4,90.42   | 15,57.19    |
| March (Suppl) |           |             | - 63.37   | 14,93.82    |

**Accounts Officer (Book/Budget)**

**EXPENDITURE ON INTEREST PAYMENT**

[ ₹ in Crores]

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | .18       | .18         | 32.03     | 32.03       |
| May           | 49.09     | 49.27       | 9.76      | 41.79       |
| June          | 25.90     | 75.17       | 29.11     | 70.90       |
| July          | 45.68     | 1,20.85     | 42.60     | 1,13.50     |
| August        | 82.40     | 2,03.25     | 73.83     | 1,87.33     |
| September     | 33.99     | 2,37.24     | 38.45     | 2,25.78     |
| October       | 47.72     | 2,84.96     | 3.93      | 2,29.71     |
| November      |           |             | 44.71     | 2,74.42     |
| December      |           |             | 27.28     | 3,01.70     |
| January       |           |             | 30.08     | 3,31.78     |
| February      |           |             | 47.52     | 3,79.30     |
| March         |           |             | 49.24     | 4,28.54     |
| March (Suppl) |           |             | 1,15.21   | 5,43.75     |

**Accounts Officer (Book/Budget)**

**EXPENDITURE ON REVENUE ACCOUNT**

[ ₹ in Crores ]

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | 1,79.69   | 1,79.69     | 2,95.14   | 2,95.14     |
| May           | 6,35.50   | 8,15.19     | 5,37.86   | 8,33.00     |
| June          | 7,30.87   | 15,46.06    | 6,17.78   | 14,50.78    |
| July          | 5,44.22   | 20,90.28    | 4,75.69   | 19,26.47    |
| August        | 7,15.86   | 28,06.14    | 8,96.78   | 28,23.25    |
| September     | 6,41.50   | 34,47.64    | 7,92.75   | 36,16.00    |
| October       | 8,90.94   | 43,38.58    | 6,97.41   | 43,13.41    |
| November      |           |             | 3,35.91   | 46,49.32    |
| December      |           |             | 7,24.56   | 53,73.88    |
| January       |           |             | 3,82.70   | 57,56.58    |
| February      |           |             | 5,41.81   | 62,98.39    |
| March         |           |             | 16,13.55  | 79,11.94    |
| March (Suppl) |           |             | 2,72.82   | 81,84.76    |

**Accounts Officer(Book/Budget)**

**FISCAL SURPLUS/DEFICIT**

[ ₹ in Crores ]

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | - 1,07.36 | - 1,07.36   | - 2,69.05 | - 2,69.05   |
| May           | 7,17.89   | 6,10.53     | 67.23     | - 2,01.82   |
| June          | - 77.79   | 5,32.74     | - 6,04.26 | - 8,06.08   |
| July          | 1,69.51   | 7,02.25     | 14,60.29  | 6,54.21     |
| August        | - 6,80.32 | 21.93       | - 5,02.40 | 1,51.81     |
| September     | 5,60.07   | 5,82.00     | - 1,40.41 | 11.40       |
| October       | - 3,29.01 | 2,52.99     | - 7,35.36 | - 7,23.96   |
| November      |           |             | 6,82.94   | - 41.02     |
| December      |           |             | - 1,05.54 | - 1,46.56   |
| January       |           |             | 48.75     | - 97.81     |
| February      |           |             | - 1,19.00 | - 2,16.81   |
| March         |           |             | - 1,39.85 | - 3,56.66   |
| March (Suppl) |           |             | - 1,91.65 | - 5,48.31   |

**Accounts Officer (Book/Budget)**

**REVENUE RECEIPTS**  
**Grants-in aid and contributions**  
( ₹ in Crores )

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | 37.82     | 37.82       | .01       | .01         |
| May           | 7,49.05   | 7,86.87     | 3,22.53   | 3,22.54     |
| June          | 3,44.83   | 11,31.70    | .01       | 3,22.55     |
| July          | 3,81.02   | 15,12.72    | 12,70.69  | 15,93.24    |
| August        | .00       | 15,12.72    | 2,01.52   | 17,94.76    |
| September     | 6,41.84   | 21,54.56    | 4,32.65   | 22,27.41    |
| October       | 3,00.95   | 24,55.51    | 86.92     | 23,14.33    |
| November      |           |             | 6,49.14   | 29,63.47    |
| December      |           |             | 2,87.71   | 32,51.18    |
| January       |           |             | 2,26.43   | 34,77.61    |
| February      |           |             | 2,10.96   | 36,88.57    |
| March         |           |             | 9,18.29   | 46,06.86    |
| March (Suppl) |           |             | 13.66     | 46,20.52    |

**Accounts Officer (Book/Budget)**

**LOANS AND ADVANCES DISBURSED**

[ ₹ in Crores ]

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | .30       | .30         | .00       | .00         |
| May           | .08       | .38         | .00       | .00         |
| June          | .59       | .97         | .00       | .00         |
| July          | .16       | 1.13        | .15       | .15         |
| August        | 1.05      | 2.18        | .00       | .15         |
| September     | .00       | 2.18        | .00       | .15         |
| October       | -.01      | 2.17        | .00       | .15         |
| November      |           |             | .00       | .15         |
| December      |           |             | .10       | .25         |
| January       |           |             | .00       | .25         |
| February      |           |             | .00       | .25         |
| March         |           |             | .00       | .25         |
| March (Suppl) |           |             | .00       | .25         |

**Accounts Officer (Book/Budget)**

**REVENUE RECEIPTS**  
**Non Tax Revenue**  
( ₹ in Crores )

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | 2.46      | 2.46        | 8.88      | 8.88        |
| May           | 7.77      | 10.23       | 5.18      | 14.06       |
| June          | 8.41      | 18.64       | 13.14     | 27.20       |
| July          | 7.95      | 26.59       | 10.62     | 37.82       |
| August        | 18.96     | 45.55       | 9.72      | 47.54       |
| September     | 6.44      | 51.99       | 12.14     | 59.68       |
| October       | 5.97      | 57.96       | 7.33      | 67.01       |
| November      |           |             | 13.08     | 80.09       |
| December      |           |             | 9.67      | 89.76       |
| January       |           |             | 10.08     | 99.84       |
| February      |           |             | 8.31      | 1,08.15     |
| March         |           |             | 54.31     | 1,62.46     |
| March (Suppl) |           |             | 2.34      | 1,64.80     |

**Accounts Officer (Book/Budget)**

**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances**  
( ₹ in Crores )

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | .05       | .05         | .07       | .07         |
| May           | .03       | .08         | .17       | .24         |
| June          | .04       | .12         | .03       | .27         |
| July          | .08       | .20         | .06       | .33         |
| August        | .07       | .27         | .06       | .39         |
| September     | .07       | .34         | .07       | .46         |
| October       | .11       | .45         | .38       | .84         |
| November      |           |             | .07       | .91         |
| December      |           |             | .07       | .98         |
| January       |           |             | .03       | 1.01        |
| February      |           |             | .09       | 1.10        |
| March         |           |             | .05       | 1.15        |
| March (Suppl) |           |             | .00       | 1.15        |

**Accounts Officer (Book/Budget)**

**REVENUE SURPLUS/DEFICIT**

[ ₹ in Crores ]

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | - 99.66   | - 99.66     | - 2,58.28 | - 2,58.28   |
| May           | 7,57.23   | 6,57.57     | 79.88     | - 1,78.40   |
| June          | - 28.86   | 6,28.71     | - 5,52.82 | - 7,31.22   |
| July          | 1,84.15   | 8,12.86     | 16,19.11  | 8,87.89     |
| August        | - 6,51.92 | 1,60.94     | - 3,92.70 | 4,95.19     |
| September     | 6,37.12   | 7,98.06     | - 45.22   | 4,49.97     |
| October       | - 2,55.75 | 5,42.31     | - 5,48.75 | - 98.78     |
| November      |           |             | 7,75.53   | 6,76.75     |
| December      |           |             | 66.35     | 7,43.10     |
| January       |           |             | 1,41.26   | 8,84.36     |
| February      |           |             | - 35.50   | 8,48.86     |
| March         |           |             | 3,50.52   | 11,99.38    |
| March (Suppl) |           |             | - 2,55.02 | 9,44.36     |

**Accounts Officer (Book/Budget)**

**REVENUE RECEIPTS**

( Format of the Progressive figure )

( ₹ in Crores )

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | 80.03     | 80.03       | 36.86     | 36.86       |
| May           | 13,92.73  | 14,72.76    | 6,17.74   | 6,54.60     |
| June          | 7,02.01   | 21,74.77    | 64.96     | 7,19.56     |
| July          | 7,28.37   | 29,03.14    | 20,94.80  | 28,14.36    |
| August        | 63.94     | 29,67.08    | 5,04.08   | 33,18.44    |
| September     | 12,78.62  | 42,45.70    | 7,47.53   | 40,65.97    |
| October       | 6,35.19   | 48,80.89    | 1,48.66   | 42,14.63    |
| November      |           |             | 11,11.44  | 53,26.07    |
| December      |           |             | 7,90.91   | 61,16.98    |
| January       |           |             | 5,23.96   | 66,40.94    |
| February      |           |             | 5,06.31   | 71,47.25    |
| March         |           |             | 19,64.07  | 91,11.32    |
| March (Suppl) |           |             | 17.80     | 91,29.12    |

**Accounts Officer (Book/Budget)**

**REVENUE RECEIPTS**  
**Tax Revenue**  
( ₹ in Crores )

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | 39.75     | 39.75       | 27.97     | 27.97       |
| May           | 635.91    | 675.66      | 290.03    | 318.00      |
| June          | 348.77    | 1024.43     | 51.81     | 369.81      |
| July          | 339.40    | 1363.83     | 813.49    | 1183.30     |
| August        | 44.98     | 1408.81     | 292.84    | 1476.14     |
| September     | 630.34    | 2039.15     | 302.74    | 1778.88     |
| October       | 328.27    | 2367.42     | 54.41     | 1833.29     |
| November      |           |             | 449.22    | 2282.51     |
| December      |           |             | 493.53    | 2776.04     |
| January       |           |             | 287.45    | 3063.49     |
| February      |           |             | 287.04    | 3350.53     |
| March         |           |             | 991.47    | 4342.00     |
| March (Suppl) |           |             | 1.80      | 4343.80     |

**Accounts Officer (Book/Budget)**

**TOTAL EXPENDITURE**

( ₹ in Crores )

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | 1,87.14   | 1,87.14     | 3,05.98   | 3,05.98     |
| May           | 6,74.79   | 8,61.93     | 5,50.68   | 8,56.66     |
| June          | 7,79.25   | 16,41.18    | 6,69.25   | 15,25.91    |
| July          | 5,58.78   | 21,99.96    | 6,34.42   | 21,60.33    |
| August        | 7,43.28   | 29,43.24    | 10,06.54  | 31,66.87    |
| September     | 7,18.62   | 36,61.86    | 8,88.01   | 40,54.88    |
| October       | 9,64.32   | 46,26.18    | 8,84.40   | 49,39.28    |
| November      |           |             | 4,28.57   | 53,67.85    |
| December      |           |             | 8,96.42   | 62,64.27    |
| January       |           |             | 4,75.24   | 67,39.51    |
| February      |           |             | 6,25.40   | 93,64.91    |
| March         |           |             | 21,03.97  | 94,68.88    |
| March (Suppl) |           |             | 2,09.45   | 96,78.33    |

**Accounts Officer (Book/Budget)**

**TOTAL RECEIPTS**

( ₹ in Crores )

| Month         | 2017-2018 |             | 2016-2017 |             |
|---------------|-----------|-------------|-----------|-------------|
|               | Monthly   | Progressive | Monthly   | Progressive |
| April         | 1,87.44   | 1,87.44     | 3,05.98   | 3,05.98     |
| May           | 6,74.87   | 8,62.31     | 5,50.68   | 8,56.66     |
| June          | 7,79.84   | 16,42.15    | 6,69.25   | 15,25.91    |
| July          | 5,58.94   | 22,01.09    | 6,34.57   | 21,60.48    |
| August        | 7,44.33   | 29,45.42    | 10,06.54  | 31,67.02    |
| September     | 7,18.62   | 36,64.04    | 8,88.01   | 40,55.03    |
| October       | 9,64.31   | 46,28.35    | 8,84.40   | 49,39.43    |
| November      |           |             | 4,28.57   | 53,68.00    |
| December      |           |             | 8,96.52   | 62,64.52    |
| January       |           |             | 4,75.24   | 67,39.76    |
| February      |           |             | 6,25.40   | 73,65.16    |
| March         |           |             | 21,03.97  | 94,69.13    |
| March (Suppl) |           |             | 2,09.45   | 96,78.58    |

**Accounts Officer (Book/Budget)**