

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE

(un-audited provisional figures)

(₹ in Crores)

	Bdget Estimates 2014-2015	Actuals upto May, 2014	% of Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
(1) Revenue Receipts	88,26.42	7,10.68	8.05	8.24
a) Tax Revenue	23,74.18	3,05.14	12.85	14.81
a.i) Stamps and Registration Fees	7.14	1.18	16.53	18.85
a.ii) Land Revenue	1.24	.37	29.84	33.94
a.iii) Sales Tax	5,00.00	45.13	9.02	11.70
a.iv) State Excise Duties	14.52	1.78	12.26	13.97
a.v) Other taxes and duties	28.36	.41	1.45	1.65
a.vi) Other taxes on income and	44.69	2.52	5.64	6.42
a.vii) Taxes on Vehicles	22.31	3.07	13.76	15.69
a.viii) Taxes on Goods and Passengers	2.07	.19	9.18	10.43
a.ix) Taxes and Duties on Electricity	0.50	.00	.00	.00
a.x) Share of Union Taxes/Duties	17,53.35	2,50.49	14.29	15.97
b) Non-Tax Revenue	2,84.06	8.21	2.89	1.91
c) Grants-in-aid and Contributions	61,68.18	3,97.33	6.44	6.48
(2) Capital Receipts	5,52.73	- 1,97.71	- 35.77	32.72
a) Recovery of Loans and advances	3.70	.15	4.32	4.44
b) Other receipts	.00	.00	.00	.00
c) Borrowing and other liabilities	5,49.03	- 1,97.86	- 36.04	- 32.94
(3) Total Receipts (1+2)	93,79.15	5,12.97	5.47	5.56
(4) Non-Plan Expenditure	48,81.01	4,80.30	9.84	10.15
a) Non-plan Expenditure on Revenue a/c	48,78.80	4,80.20	9.84	10.15
b) Non-plan Expenditure on Interest payments	4,45.01	28.24	6.34	6.61
c) Non-plan Expenditure on Salaries/Wages	26,91.74	3,03.44	11.27	11.89
d) Non-plan Expenditure on Capital a/c	2.21	.10	4.52	8.06
(5) Plan Expenditure	44,98.14	32.67	0.73	0.73
a) Plan Expenditure on Revenue a/c	27,48.82	25.82	.94	1.32
b) Plan Expenditure on Salaries/Wages	1,87.64	5.24	2.79	3.29
c) Plan Expenditure on Capital a/c	17,49.32	6.85	.39	0.27
(6) Total Expenditure {4(a) + (d) + 5}	93,79.15	5,12.97	5.47	5.56
(a) Revenue Expenditure	76,27.62	5,06.03	6.63	7.56
(b) Capital Expenditure	17,51.53	6.94	0.40	0.27
(7) Revenue Surplus(+)/Deficit(-){1-6(a)}	11,98.80	2,04.65	17.07	10.62
(8) Fiscal Deficit [6-{1+2(a)+2(b)}]	5,49.03	- 1,97.86	36.04	33.11

Accounts Officer (Book/Budget)

REVENUE RECEIPTS

(Format of the Progressive figure)

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	28.42	28.42	4,32.04	4,32.04
May	6,82.26	7,10.68	3,73.83	8,05.87
June			3,42.24	11,48.11
July			5,03.24	16,51.36
August			5,05.12	21,56.48
September			11,25.41	32,81.89
October			3,68.59	36,50.48
November			5,32.85	41,83.33
December			7,76.52	49,59.85
January			2,48.97	52,08.82
February			9,91.96	62,00.78
March			10,83.55	72,84.33
March(Suppl)			13.91	79,92.24

Accounts Officer(Book/Budget)

REVENUE RECEIPTS**Tax Revenue**

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	25.25	25.25	124.42	124.42
May	279.89	305.14	129.2	253.62
June			126.46	380.08
July			131.54	511.63
August			127.72	639.35
September			175.44	814.78
October			133.47	948.25
November			203.54	1151.79
December			146.32	1298.11
January			124.67	1422.78
February			124.09	1546.87
March			364.06	1910.93
March (Suppl)			.60	1911.53

Accounts Officer(Book/Budget)

REVENUE RECEIPTS
Non Tax Revenue
(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	3.17	3.17	5.56	5.56
May	5.04	8.21	8.49	14.05
June			6.74	20.79
July			22.02	42.82
August			23.90	66.72
September			9.47	76.19
October			18.90	95.09
November			24.52	1,19.62
December			25.89	1,45.51
January			20.94	1,66.45
February			18.37	1,84.81
March			77.99	2,62.80
March(Suppl)			13.31	2,76.11

Accounts Officer(Book/Budget)

REVENUE RECEIPTS
Grants-in aid and contributions
(` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	3,02.07	3,02.07
May	3,97.33	3,97.33	2,36.13	5,38.20
June			2,09.04	7,47.24
July			3,49.68	10,96.91
August			3,53.50	14,50.41
September			9,40.50	23,90.91
October			2,16.22	26,07.13
November			3,04.79	29,11.92
December			6,04.31	35,16.23
January			1,03.37	36,19.59
February			8,49.51	44,69.10
March			6,41.50	51,10.60
March (Suppl)			.00	51,10.60

Accounts Officer (Book/Budget)

CAPITAL RECEIPTS
Recovery of Loans and Advances
(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.07	.07	.07	.07
May	.08	.15	.08	.15
June			.53	.68
July			.14	.81
August			.02	.83
September			.06	.90
October			.09	.98
November			.03	1.01
December			.11	1.12
January			.01	1.13
February			.05	1.17
March			.05	1.22
March(Suppl)			.01	1.23

Accounts Officer(Book/Budget)

CAPITAL RECEIPTS
Borrowings and other liabilities
(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,29.61	1,29.61	- 3,25.81	- 3,25.81
May	- 3,27.47	- 1,97.86	26.96	- 2,98.86
June			30.51	- 2,68.34
July			- 91.63	- 3,59.97
August			- 28.27	- 3,88.25
September			- 6,92.84	- 10,81.08
October			2,26.73	- 8,54.35
November			- 2,10.45	- 10,64.81
December			- 45.45	- 11,10.28
January			1,23.01	- 9,87.25
February			- 4,72.58	- 14,59.84
March			10,68.51	- 3,91.32
March(Suppl)			1,19.00	- 2,72.32

Accounts Officer(Book/Budget)

TOTAL RECEIPTS

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,58.11	1,58.11	1,06.30	1,06.30
May	3,54.87	5,12.98	4,00.86	5,07.16
June			3,73.28	8,80.45
July			4,11.75	12,92.20
August			4,76.87	17,69.06
September			4,32.64	22,01.71
October			5,95.41	27,97.11
November			3,22.43	31,19.53
December			7,31.17	38,50.69
January			3,71.99	37,44.35
February			5,19.43	47,42.12
March			21,52.10	68,94.23
March(Suppl)			1,32.92	70,27.15

Accounts Officer(Book/Budget)

NON-PLAN EXPENDITURE ON REVENUE ACCOUNT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,56.03	1,56.03	99.95	99.95
May	3,24.17	4,80.20	3,76.36	4,76.31
June			3,33.46	8,09.78
July			3,32.55	11,42.32
August			4,07.50	15,49.82
September			3,57.27	19,07.09
October			4,54.01	23,61.10
November			1,94.72	25,55.82
December			4,82.76	30,38.58
January			2,00.62	32,39.20
February			3,35.11	35,74.31
March			8,28.87	44,03.18
March(Suppl)			1,03.53	45,06.71

Accounts Officer(Book/Budget)

NON-PLAN EXPENDITURE ON INTEREST PAYMENT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	20.03	20.03	.88	.88
May	8.21	28.24	29.69	30.57
June			14.42	44.99
July			44.00	88.98
August			71.95	1,60.93
September			27.70	1,88.63
October			25.97	2,14.61
November			12.71	2,27.32
December			16.92	2,44.24
January			21.75	2,65.98
February			33.43	2,99.42
March			42.67	3,42.09
March(Suppl)			1,02.83	4,44.92

Accounts Officer(Book/Budget)

NON-PLAN EXPENDITURE ON CAPITAL_ACCOUNT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	- 1.37	- 1.37
May	.10	.10	- .61	- 1.98
June			- .88	- 2.86
July			.00	- 2.86
August			.00	- 2.86
September			- .11	- 2.97
October			.00	- 2.97
November			.00	- 2.97
December			.01	- 2.97
January			.00	- 2.97
February			.00	- 2.97
March			3.01	.04
March(Suppl)			.00	.04

Accounts Officer(Book/Budget)

PLAN EXPENDITURE ON CAPITAL ACCOUNT

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	3.40	3.40
May	6.85	6.85	13.79	17.19
June			9.55	26.75
July			66.76	93.51
August			20.31	1,13.82
September			9.36	1,23.21
October			99.50	2,22.71
November			82.90	3,05.60
December			55.91	3,61.52
January			82.34	4,43.85
February			70.51	5,14.37
March			7,50.12	12,64.49
March(Suppl)			27.42	12,91.91

Accounts Officer (Book/Budget)

PLAN EXPENDITURE ON REVENUE ACCOUNT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	2.07	2.07	4.31	4.31
May	23.75	25.82	11.33	15.64
June			31.15	46.79
July			12.45	59.24
August			49.02	1,08.26
September			66.13	1,74.39
October			41.90	2,16.29
November			44.81	2,61.09
December			1,92.42	4,53.58
January			89.04	5,42.62
February			1,13.80	6,56.42
March			5,70.10	12,26.52
March(Suppl)			1.97	12,28.49

Accounts Officer(Book/Budget)

TOTAL EXPENDITURE

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,58.11	1,58.11	1,06.30	1,06.30
May	3,54.86	5,12.97	4,00.86	5,07.16
June			3,73.29	8,80.45
July			4,11.76	12,92.20
August			4,76.85	17,69.06
September			4,32.66	22,01.71
October			5,95.41	27,97.12
November			3,22.42	31,19.54
December			7,31.17	38,50.70
January			3,71.99	42,22.71
February			5,19.42	47,42.12
March			21,52.11	68,94.22
March(Suppl)			1,32.92	70,27.15

Accounts Officer(Book/Budget)

TOTAL EXPENDITURE ON REVENUE ACCOUNT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,58.11	1,58.11	1,04.27	1,04.27
May	3,47.92	5,06.03	3,87.69	4,91.95
June			3,64.61	8,56.57
July			3,45.00	12,01.56
August			4,56.52	16,58.08
September			4,23.40	20,81.48
October			4,95.91	25,77.39
November			2,39.53	28,16.91
December			6,75.25	34,92.16
January			2,89.66	37,81.82
February			4,48.91	42,30.73
March			13,98.97	56,29.70
March(Suppl)			1,05.50	57,35.20

Accounts Officer(Book/Budget)

TOTAL EXPENDITURE ON CAPITAL_ACCOUNT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	2.03	2.03
May	6.94	6.94	13.18	15.21
June			8.67	23.88
July			66.76	90.64
August			20.34	1,10.98
September			9.21	1,20.19
October			99.50	2,19.69
November			82.90	3,02.58
December			55.91	3,58.50
January			82.34	4,40.84
February			70.51	5,11.35
March			7,53.14	12,64.53
March(Suppl)			27.42	12,91.95

Accounts Officer(Book/Budget)

LOANS AND ADVANCES DISBURSED

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.10	.10	.00	.00
June			.00	.00
July			.00	.00
August			.00	.00
September			.04	.04
October			.00	.04
November			.00	.04
December			.01	.04
January			.00	.04
February			.00	.04
March			.00	.04
March(Suppl)			.00	.04

Accounts Officer(Book/Budget)

REVENUE SURPLUS/DEFICIT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	- 1,29.68	- 1,29.68	3,27.77	3,27.77
May	3,34.33	2,04.65	- 13.86	3,13.92
June			- 22.37	2,91.54
July			1,58.24	4,49.80
August			48.60	4,98.40
September			7,02.01	12,00.41
October			- 1,27.32	10,73.09
November			2,93.32	13,66.42
December			1,01.27	14,67.69
January			- 40.69	14,27.00
February			5,43.05	19,70.05
March			- 3,15.42	16,54.63
March(Suppl)			- 91.59	15,63.04

Accounts Officer(Book/Budget)

FISCAL SURPLUS/DEFICIT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	- 1,29.61	- 1,29.61	3,25.81	3,25.81
May	3,27.47	1,97.86	- 26.95	2,98.86
June			- 30.52	2,68.34
July			91.62	3,59.97
August			28.29	3,88.25
September			6,92.81	10,81.08
October			- 2,26.73	8,54.34
November			2,10.46	10,64.80
December			45.46	11,10.27
January			- 1,23.01	9,87.26
February			4,72.59	14,59.83
March			- 10,68.51	3,91.33
March(Suppl)			- 1,19.01	2,72.32

Accounts Officer(Book/Budget)