

Government of Manipur.....
Accounts at a Glance at the end of March, 2015(Sy)
(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of March 2015(Sy)

₹ in Crores)

Description	Bdget Estimates 2014-2015	Actuals upto Mar, 2015(Sy)	% of Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
(1) Revenue Receipts	88,26.42	79,98.27	90.61	82.69
a) Tax Revenue	23,74.18	20,43.72	86.07	80.50
a.i) Stamps and Registration Fees	7.14	7.76	1,08.68	11.06
a.ii) Land Revenue	1.24	1.42	1,14.52	90.32
a.iii) Sales Tax	5,00.00	4,33.33	86.66	79.15
a.iv) State Excise Duties	14.52	9.32	64.19	63.36
a.v) Other taxes and duties	18,51.28	15,91.89	85.99	80.41
b) Non-Tax Revenue	2,84.06	1,83.73	64.68	97.20
c) Grants in aid and Contribution	61,68.18	57,70.82	93.56	82.85
(2) Capital Receipts	5,52.73	6,01.80	1,08.88	-49.05
a) Recovery of Loans and advances	3.70	.97	26.22	33.24
b) Other receipts	.00	.00	.00	.00
c) Borrowing and other liabilities	5,49.03	6,00.83	1,09.43	-49.60
(3) Total Receipts (1+2)	93,79.15	86,00.07	91.69	74.92
(4) Non-Plan Expenditure (a+d)	48,81.01	49,67.60	1,01.77	92.33
a) Non-plan Expenditure on Revenue a/c	48,78.80	49,68.12	1,01.83	92.37
b) Non-plan Expenditure on Interest payments (Revenue)	4,45.01	4,73.19	1,06.33	99.98
c) Non-plan Expenditure on Salaries/Wages	26,91.74	24,75.80	91.98	87.58
d) Non-plan Expenditure on Capital a/c <small>a/c(Excluding Loans & Advances)</small>	2.21	-.52	- 23.53	1.81
(5) Plan Expenditure (a+c)	44,98.14	36,32.13	80.75	56.03
a) Plan Expenditure on Revenue a/c	27,48.82	22,99.18	83.64	44.69
b) Plan Expenditure on Salaries/Wages (Revenue+Capital)	1,87.84	2,33.35	1,24.23	1,18.64
c) Plan Expenditure on Capital a/c (Excluding loans & Advances)	17,49.32	13,32.95	76.20	73.85
(6) Total Expenditure (4 + 5)	93,79.15	85,99.73	91.69	74.92
(a) Revenue Expenditure {4(a)+5(a)}	76,27.62	72,67.30	95.28	79.19
(b) Capital Expenditure {4(d)+5(c)}	17,51.53	13,32.43	76.07	73.76
(7) Loan and Advances disbursed	2,20.01	.34	0.15	.02
(8) Revenue Surplus(+)/Deficit(-){1-6(a)}	11,98.80	7,30.97	60.98	1,30.38
(9) Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	5,49.03	-6,00.83	- 1,09.43	49.60

Sd/-
Accounts Officer (Book/Budget)

REVENUE RECEIPTS

(Format of the Progressive figure)

(₹ ` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	28.42	28.42	4,32.04	4,32.04
May	6,82.25	7,10.68	3,73.83	8,05.87
June	10,07.82	17,18.50	3,42.24	11,48.11
July	5,05.34	22,23.84	5,03.24	16,51.36
August	5,17.64	27,41.48	5,05.12	21,56.48
September	10,30.66	37,72.15	11,25.41	32,81.89
October	3,03.78	40,75.93	3,68.59	36,50.48
November	6,26.31	47,02.24	5,32.85	41,83.33
December	6,18.08	53,20.33	7,76.52	49,59.85
January	5,09.72	58,30.05	2,48.97	52,08.82
February	78.77	59,08.82	9,91.96	62,00.78
March	20,88.46	79,97.28	10,83.55	72,84.33
March(Suppl)	.99	79,98.27	- 1.54	72,82.79

Accounts Officer(Book/Budget)

REVENUE RECEIPTS**Tax Revenue**

(₹ ` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	25.25	25.25	124.42	124.42
May	279.89	305.14	129.2	253.62
June	165.51	470.64	126.46	380.08
July	164.46	635.1	131.54	511.63
August	159.28	794.38	127.72	639.35
September	156.12	950.5	175.44	814.78
October	159.19	1109.69	133.47	948.25
November	164.94	1274.62	203.54	1151.79
December	161.73	1436.36	146.32	1298.11
January	160.14	1596.49	124.67	1422.78
February	47.42	1643.91	124.09	1546.87
March	398.91	2042.82	364.06	1910.93
March (Suppl)	0.9	2043.72	.59	1911.52

Accounts Officer(Book/Budget)

REVENUE RECEIPTS
Non Tax Revenue
(₹ ` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	3.17	3.17	5.56	5.56
May	5.04	8.21	8.49	14.05
June	21.38	29.59	6.74	20.79
July	12.80	42.39	22.02	42.82
August	5.72	48.11	23.90	66.72
September	8.78	56.90	9.47	76.19
October	10.17	67.07	18.90	95.09
November	10.69	77.76	24.52	1,19.62
December	11.43	89.19	25.89	1,45.51
January	6.59	95.78	20.94	1,66.45
February	10.53	1,06.31	18.37	1,84.81
March	76.33	1,82.64	77.99	2,62.80
March(Suppl)	1.09	1,83.73	- 2.13	2,60.67

Accounts Officer(Book/Budget)

REVENUE RECEIPTS
Grants-in aid and contributions
(₹ ` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	3,02.07	3,02.07
May	3,97.33	3,97.33	2,36.13	5,38.20
June	8,20.93	12,18.27	2,09.04	7,47.24
July	3,28.08	15,46.35	3,49.68	10,96.91
August	3,52.64	18,98.99	3,53.50	14,50.41
September	8,65.76	27,64.75	9,40.50	23,90.91
October	1,34.43	28,99.18	2,16.22	26,07.13
November	4,50.68	33,49.86	3,04.79	29,11.92
December	4,44.92	37,94.78	6,04.31	35,16.23
January	3,43.00	41,37.78	1,03.37	36,19.59
February	20.82	41,58.59	8,49.51	44,69.10
March	16,13.22	57,71.82	6,41.50	51,10.60
March(Suppl)	- 1.00	57,70.82	.00	51,10.60

Accounts Officer(Book/Budget)

CAPITAL RECEIPTS
Recovery of Loans and Advances
(₹ ` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.07	.07	.07	.07
May	.08	.16	.08	.15
June	.05	.21	.53	.68
July	.21	.42	.14	.81
August	.04	.46	.02	.83
September	.03	.49	.06	.90
October	.12	.61	.09	.98
November	.01	.61	.03	1.01
December	.20	.82	.11	1.12
January	.04	.85	.01	1.13
February	.06	.91	.05	1.17
March	.06	.97	.05	1.22
March(Suppl)	.00	.97	.01	1.23

Accounts Officer(Book/Budget)

CAPITAL RECEIPTS
Borrowings and other liabilities
(₹` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,29.61	1,29.61	- 3,25.81	- 3,25.81
May	- 3,27.47	- 1,97.85	26.96	- 2,98.86
June	- 3,61.20	- 5,59.08	30.51	- 2,68.34
July	64.36	- 4,94.71	- 91.63	- 3,59.97
August	78.36	- 4,16.36	- 28.27	- 3,88.25
September	- 3,97.02	- 8,13.39	- 6,92.84	- 10,81.08
October	4,66.52	- 3,46.86	2,26.73	- 8,54.35
November	- 2,46.65	- 5,93.49	- 2,10.45	- 10,64.81
December	3,74.18	- 2,19.32	- 45.45	- 11,10.28
January	- 1,23.12	- 3,42.44	1,23.01	- 9,87.25
February	4,23.14	80.69	- 4,72.58	- 14,59.84
March	3,65.79	4,46.48	10,68.51	- 3,91.32
March(Suppl)	1,54.35	6,00.83	1,18.06	- 2,73.26

Accounts Officer(Book/Budget)

TOTAL RECEIPTS

(₹ ` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,58.11	1,58.11	1,06.30	1,06.30
May	3,54.87	5,12.98	4,00.86	5,07.16
June	6,46.67	11,59.63	3,73.28	8,80.45
July	5,69.92	17,29.55	4,11.75	12,92.20
August	5,96.04	23,25.59	4,76.87	17,69.06
September	6,33.67	29,59.25	4,32.64	22,01.71
October	7,70.42	37,29.68	5,95.41	27,97.11
November	3,79.67	41,09.37	3,22.43	31,19.53
December	9,92.47	51,01.82	7,31.17	38,50.69
January	3,86.64	54,88.46	3,71.99	37,44.35
February	5,01.97	59,90.42	5,19.43	47,42.12
March	24,54.31	84,44.72	21,52.10	74,25.95
March(Suppl)	1,55.35	86,00.07	1,16.53	70,10.77

Accounts Officer(Book/Budget)

NON-PLAN EXPENDITURE ON REVENUE ACCOUNT

[₹ ` in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,56.03	1,56.03	99.95	99.95
May	3,24.17	4,80.21	3,76.36	4,76.31
June	3,99.36	8,79.56	3,33.46	8,09.78
July	4,18.23	12,97.79	3,32.55	11,42.32
August	4,22.30	17,20.09	4,07.50	15,49.82
September	4,14.08	21,34.17	3,57.27	19,07.09
October	5,60.24	26,94.41	4,54.01	23,61.10
November	2,21.78	29,16.19	1,94.72	25,55.82
December	5,70.07	34,86.27	4,82.76	30,38.58
January	2,45.45	37,31.72	2,00.62	32,39.20
February	3,50.91	40,82.62	3,35.11	35,74.31
March	7,60.77	48,43.39	8,28.87	44,03.18
March(Suppl)	1,24.21	49,67.60	1,02.71	45,05.89

Accounts Officer(Book/Budget)

NON-PLAN EXPENDITURE ON INTEREST PAYMENT

[₹ ` in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	20.03	20.03	.88	.88
May	8.22	28.24	29.69	30.57
June	18.01	46.25	14.42	44.99
July	38.53	84.78	44.00	88.98
August	66.85	1,51.64	71.95	1,60.93
September	43.06	1,94.70	27.70	1,88.63
October	23.89	2,18.59	25.97	2,14.61
November	16.88	2,35.47	12.71	2,27.32
December	24.35	2,59.82	16.92	2,44.24
January	21.32	2,81.14	21.75	2,65.98
February	33.05	3,14.19	33.43	2,99.42
March	49.76	3,63.95	42.67	3,42.09
March(Suppl)	1,09.24	4,73.19	1,02.83	4,44.92

Accounts Officer(Book/Budget)

NON-PLAN EXPENDITURE ON CAPITAL_ACCOUNT

[₹ ` in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	- 1.37	- 1.37
May	.10	.10	- .61	- 1.99
June	.00	.10	- .88	- 2.87
July	- .26	- .16	.00	- 2.87
August	- .21	- .37	.00	- 2.87
September	.00	- .37	- .11	- 2.98
October	.00	- .37	.00	- 2.98
November	.19	- .19	.00	- 2.98
December	.00	- .19	.01	- 2.98
January	.00	- .19	.00	- 2.98
February	.01	- .18	.00	- 2.98
March	.00	- .18	3.01	.03
March(Suppl)	.00	- .18	.00	.03

Accounts Officer(Book/Budget)

PLAN EXPENDITURE ON CAPITAL_ACCOUNT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	- 1.37	- 1.37
May	6.85	6.85	- .61	- 1.99
June	17.37	24.22	- .88	- 2.87
July	60.47	84.68	.00	- 2.87
August	49.37	1,34.06	.00	- 2.87
September	45.63	1,79.69	- .11	- 2.98
October	52.89	2,32.58	.00	- 2.98
November	58.73	2,91.31	.00	- 2.98
December	60.77	3,52.09	.01	- 2.98
January	40.13	3,92.22	.00	- 2.98
February	69.34	4,61.55	.00	- 2.98
March	8,54.89	13,16.45	3.01	.03
March(Suppl)	16.50	13,32.95	.00	.03

Accounts Officer(Book/Budget)

PLAN EXPENDITURE ON REVENUE ACCOUNT

[₹ ` in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	2.07	2.07	4.31	4.31
May	23.75	25.82	11.33	15.64
June	2,29.94	2,55.76	31.15	46.79
July	91.48	3,47.24	12.45	59.24
August	1,24.57	4,71.81	44.57	1,03.81
September	1,73.96	6,45.77	59.28	1,63.09
October	1,57.30	8,03.07	39.14	2,02.23
November	98.97	9,02.04	40.71	2,42.94
December	3,61.62	12,63.66	1,82.55	4,25.49
January	1,01.04	13,64.70	87.13	5,12.61
February	81.71	14,46.41	97.42	6,10.04
March	8,35.65	22,85.06	5,25.07	11,35.10
March(Suppl)	14.12	22,99.18	- 13.58	11,21.52

Accounts Officer(Book/Budget)

TOTAL EXPENDITURE

(₹ ` in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,58.11	1,58.11	1,06.30	1,06.30
May	3,54.86	5,12.97	4,00.86	5,07.16
June	6,46.66	11,59.63	3,73.29	8,80.45
July	5,69.92	17,29.56	4,11.76	12,92.20
August	5,96.04	23,25.59	4,76.85	17,69.06
September	6,33.67	29,59.26	4,32.66	22,01.71
October	7,70.43	37,29.69	5,95.41	27,97.12
November	3,79.67	41,09.36	3,22.42	31,19.54
December	9,92.47	51,01.82	7,31.17	38,50.70
January	3,86.63	54,88.45	3,71.99	42,22.69
February	5,01.96	59,90.41	5,19.42	68,94.22
March	24,54.31	84,44.38	21,52.11	68,94.22
March(Suppl)	1,55.35	85,99.73	1,16.54	70,10.76

Accounts Officer(Book/Budget)

TOTAL EXPENDITURE ON REVENUE ACCOUNT

[₹ in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	1,58.11	1,58.11	1,04.27	1,04.27
May	3,47.92	5,06.03	3,87.69	4,91.95
June	6,29.29	11,35.32	3,64.61	8,56.57
July	5,09.71	16,45.03	3,45.00	12,01.56
August	5,46.87	21,91.90	4,56.52	16,58.08
September	5,88.04	27,79.94	4,23.40	20,81.48
October	7,17.54	34,97.48	4,95.91	25,77.39
November	3,20.75	38,18.23	2,39.53	28,16.91
December	9,31.69	47,49.93	6,75.25	34,92.16
January	3,46.49	50,96.42	2,89.66	37,81.82
February	4,32.61	55,29.04	4,48.91	42,30.73
March	15,99.41	71,28.45	13,98.97	56,29.70
March(Suppl)	1,38.85	72,67.30	89.13	57,18.83

Accounts Officer(Book/Budget)

TOTAL EXPENDITURE ON CAPITAL_ACCOUNT

[₹ ` in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	2.03	2.03
May	6.84	6.84	13.18	15.21
June	17.37	24.21	8.67	23.88
July	60.21	84.42	66.76	90.64
August	49.11	1,33.53	20.34	1,10.98
September	45.63	1,79.16	9.21	1,20.19
October	52.89	2,32.05	99.50	2,19.69
November	58.73	2,90.78	82.90	3,02.58
December	60.77	3,51.56	55.91	3,58.50
January	40.13	3,91.69	82.34	4,40.84
February	69.35	4,61.04	70.51	5,11.35
March	8,54.89	13,15.93	7,53.14	12,64.49
March(Suppl)	16.50	13,32.43	27.40	12,91.89

Accounts Officer(Book/Budget)

LOANS AND ADVANCES DISBURSED

[₹ ` in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.10	.10	.00	.00
June	.00	.10	.00	.00
July	.00	.10	.00	.00
August	.06	.16	.00	.00
September	.00	.16	.04	.04
October	.00	.16	.00	.04
November	.19	.34	.00	.04
December	.00	.34	.01	.04
January	.00	.34	.00	.04
February	.00	.34	.00	.04
March	.00	.34	.00	.04
March(Suppl)	.00	.34	.00	.04

Accounts Officer(Book/Budget)

REVENUE SURPLUS/DEFICIT

[₹ ` in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	- 1,29.69	- 1,29.69	3,27.77	3,27.77
May	3,34.33	2,04.65	- 13.86	3,13.92
June	3,78.53	5,83.18	- 22.37	2,91.54
July	- 4.37	5,78.81	1,58.24	4,49.80
August	- 29.23	5,49.58	48.60	4,98.40
September	4,42.62	9,92.21	7,02.01	12,00.41
October	- 4,13.76	5,78.45	- 1,27.32	10,73.09
November	3,05.56	8,84.01	2,93.32	13,66.42
December	- 3,13.61	5,70.40	1,01.27	14,67.69
January	1,63.23	7,33.63	- 40.69	14,27.00
February	- 3,53.84	3,79.78	5,43.05	19,70.05
March	4,89.05	8,68.83	- 3,15.42	16,54.63
March(Suppl)	- 1,37.85	7,30.97	- 90.67	15,63.96

Accounts Officer(Book/Budget)

FISCAL SURPLUS/DEFICIT

[₹ ` in Crores]

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	- 1,29.62	- 1,29.62	3,25.81	3,25.81
May	3,27.47	1,97.87	- 26.95	2,98.86
June	3,61.21	5,59.08	- 30.52	2,68.34
July	- 64.37	4,94.70	91.62	3,59.97
August	- 78.36	4,16.35	28.29	3,88.25
September	3,97.02	8,13.38	6,92.81	10,81.08
October	- 4,66.53	3,46.85	- 2,26.73	8,54.34
November	2,46.65	5,93.49	2,10.46	10,64.80
December	- 3,74.19	2,19.33	45.46	11,10.27
January	1,23.13	3,42.45	- 1,23.01	9,87.26
February	- 4,23.14	- 80.69	4,72.59	14,59.83
March	- 3,65.79	- 4,46.48	- 10,68.51	3,91.33
March(Suppl)	- 1,54.35	- 6,00.83	- 1,18.07	2,73.26

Accounts Officer(Book/Budget)