

GOVERNMENT OF MADHYA PRADESH
ACCOUNTS AT A GLANCE (At the end of June,2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June,2019

Sl. No.	Description	Budget Estimates 2019-2020	Actuals upto June, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	179353.75	30972.03	17.27	18.97
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	129024.55	23168.77	17.96	19.32
(i)	GST	24100.00	3940.62	16.35	
(ii)	Stamps and Registration	6500.00	1390.83	21.40	23.20
(iii)	Land Revenue	1000.00	62.78	6.28	4.64
(iv)	Sales Tax	12000.00	1949.52	16.25	18.25
(v)	State Excise Duties	13000.00	3217.49	24.75	31.14
(vi)	State's Share of Union Taxes	64524.55	11218.65	17.39	
(vii)	Other Taxes and Duties	7900.00	1388.88	17.58	18.19
	(b) Non –Tax Revenue	13968.27	1742.53	12.47	24.56
	(c) Grants –in-Aid and Contribution	36360.93	6060.73	16.67	15.68
2.	Capital Receipts	34730.81	7932.08	22.84	37.75
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2625.15	4.06	0.15	0.14
	(b) Other Receipts	0.00	3.65	---	---
	(c) Borrowings and Other Liabilities (Net)	32105.66	7924.37	24.68	43.40
3.	Total Receipts (1+2)	214084.56	38904.11	18.17	22.07
4.	Revenue Expenditure (a+b+c+d+e)	178621.12	32419.28	18.15	22.71
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	131439.23	15212.71	11.57	
	(b) Expenditure on Interest Payments	14432.07	2136.89	14.81	13.28
	(c) Expenditure on Salaries/Wages	13319.06	8001.91	60.08	
	(d) Expenditure on Pension	12153.47	3273.42	26.93	
	(e) Expenditure on Subsidy	7277.29	3794.35	52.14	
5.	Capital Expenditure (a+b)	33489.69	6327.66	18.89	19.45
	(a) Expenditure on Capital Account {(excluding (b)}	33182.31	6132.09	18.48	
	(b) Expenditure on Salaries/Wages	307.38	195.57	63.62	
6.	Sector Wise Expenditure				
(i)	General Sector	46542.61	9498.01	20.41	
	(a) Revenue	45192.01	9308.51	20.60	
	(b) Capital	1350.60	189.50	14.03	
(ii)	Social Sector	81008.75	13983.27	17.26	
	(a) Revenue	72671.88	12687.74	17.46	
	(b) Capital	8336.87	1295.53	15.54	
(iii)	Economic Sector	77080.04	13757.52	17.85	
	(a) Revenue	53277.82	8914.89	16.73	
	(b) Capital	23802.22	4842.63	20.35	
(iv)	Grants –in-aid-Contributions	7479.41	1508.14	20.16	
7.	Total Expenditure (4+ 5)	212110.81	38746.94	18.27	22.19
8.	Loans and Advances Disbursed	1973.75	157.17	7.96	8.48
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	732.63	-1447.25	-197.54	-2199.28
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-32105.66	-7924.37	24.68	43.40
11	Primary Deficit (-)/Surplus (+) [{ 1 + 2(a) + 2(b) }] - [{ 4(a) + (c) + (d) + (e) } + 5 + 8]	-17673.59	-5787.48	32.75	

Note : Expenditure on Pension is taken from Detail Head(13).

Sd/-

Sr. A.O./Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	6781.31	6781.31	2544.08	2544.08
May	8074.37	14855.68	7527.30	10071.38
June	8313.09	23168.77	11981.04	22052.42
July			8702.50	30754.92
August			7673.40	38428.32
September			7839.43	46267.75
October			7205.65	53473.40
November			7834.92	61308.32
December			8187.96	69496.28
January			7179.21	76675.49
February			8747.15	85422.64
March (Preliminary)			18268.16	103690.80

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	539.28	539.28	931.81	931.81
May	663.58	1202.86	1133.13	2064.94
June	539.67	1742.53	620.34	2685.28
July			822.58	3507.86
August			532.15	4040.01
September			544.76	4584.77
October			680.88	5265.65
November			800.30	6065.95
December			614.13	6680.08
January			1705.36	8385.44
February			826.51	9211.95
March (Preliminary)			4065.83	13277.78

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	1789.02	1789.02	5.80	5.80
June	4271.71	6060.73	4825.64	4831.44
July			2910.99	7742.43
August			1373.48	9115.91
September			5102.11	14218.02
October			2492.44	16710.46
November			468.28	17178.74
December			1122.95	18301.69
January			4161.94	22463.63
February			470.07	22933.70
March (Preliminary)			5235.98	28169.68

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	02.11	02.11	2.22	2.22
May	0.93	3.04	1.77	3.99
June	1.02	4.06	1.55	5.54
July			3.13	8.67
August			0.04	8.71
September			8.53	17.24
October			30.91	48.15
November			2.85	51.00
December			1.50	52.50
January			1.07	53.57
February			1.30	54.87
March (Preliminary)			15.02	69.89

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	03.17	03.17	0.03	0.03
May	(-)0.38	2.79	0.23	0.26
June	0.86	3.65	(-)0.06	0.20
July			0.39	0.59
August			(-)0.08	0.51
September			1.15	1.66
October			(-)0.26	1.40
November			0.11	1.51
December			0.76	2.27
January			0.53	2.80
February			(-)0.13	2.67
March (Preliminary)			11.12	13.79

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	5164.20	5164.20	8060.16	8060.16
May	2570.44	7734.64	1008.78	9068.94
June	189.73	7924.37	2553.18	11622.12
July			(-)259.98	11362.14
August			2504.05	13866.19
September			4453.83	18320.02
October			1450.20	19770.22
November			1542.77	21312.99
December			5529.64	26842.63
January			107.40	26950.03
February			2958.17	29908.20
March (Preliminary)			(-)4312.54	25595.66

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3968.18	3968.18		
May	4994.42	8962.60		
June	6250.11	15212.71		
July				
August				
September				
October				
November			42106.57	42106.57
December			7156.14	49262.71
January			6208.49	55471.20
February			3594.91	59066.11
March (Preliminary)			10167.07	69233.18

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	599.38	599.38	435.73	435.73
May	671.79	1271.17	556.60	992.33
June	865.72	2136.89	716.17	1708.50
July			1002.39	2710.89
August			832.87	3543.76
September			1720.98	5264.74
October			645.94	5910.68
November			715.40	6626.08
December			700.68	7326.76
January			1203.38	8530.14
February			908.65	9438.79
March (Preliminary)			2044.85	11483.64

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2784.02	2784.02		
May	2938.12	5722.14		
June	2279.77	8001.91		
July				
August				
September				
October				
November			18348.14	18348.14
December			2447.26	20795.40
January			1864.18	22659.58
February			1990.68	24650.26
March (Preliminary)			1982.77	26633.03

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1138.92	1138.92		
May	1100.09	2239.01		
June	1034.41	3273.42		
July				
August				
September				
October				
November			7586.29	7586.29
December			1012.29	8598.58
January			380.87	8979.45
February			1614.71	10594.16
March (Preliminary)			878.08	11472.24

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2149.79	2149.79		
May	890.13	3039.92		
June	754.43	3794.35		
July				
August				
September				
October				
November			14468.63	14468.63
December			1799.12	16267.75
January			1533.57	17801.32
February			1313.67	19114.99
March (Preliminary)			2106.59	21221.58

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1742.65	1742.65		
May	2372.46	4115.11		
June	2016.98	6132.09		
July				
August				
September				
October				
November			15920.33	15920.33
December			2189.47	18109.80
January			1906.59	20016.39
February			3318.83	23335.22
March (Preliminary)			5737.90	29073.12

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	46.27	46.27		
May	105.45	151.72		
June	43.85	195.57		
July				
August				
September				
October				
November			428.55	428.55
December			62.43	490.98
January			46.75	537.73
February			54.53	592.26
March (Preliminary)			71.24	663.50

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	60.85	60.85	0.00	0.00
May	25.51	86.36	0.17	0.17
June	70.81	157.17	145.56	145.73
July			122.95	268.68
August			5.26	273.94
September			39.71	313.65
October			29.80	343.45
November			90.47	433.92
December			89.55	523.47
January			11.68	535.15
February			207.09	742.24
March (Preliminary)			295.07	1037.31