

**GOVERNMENT OF WEST BENGAL**  
**ACCOUNTS AT A GLANCE (At the end of November , 2018)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of November, 2018**

₹ in crore

Sl. No	Description	Budget Estimates 2018-19	Actuals upto November, 2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>146747.76</b>	<b>79657.33</b>	<b>54.28</b>	<b>46.54</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>110637.98</b>	<b>62724.02</b>	<b>56.69</b>	<b>51.19</b>
<b>(i)</b>	GST	13094.00	15462.10	118.09	*
<b>(ii)</b>	Stamps and Registration	5166.62	3579.25	69.28	72.05
<b>(iii)</b>	Land Revenue	2835.59	1755.81	61.92	56.10
<b>(iv)</b>	Sales Tax	7014.16	4662.00	66.47	28.50
<b>(v)</b>	State Excise Duties	10503.41	6840.32	65.12	100.71
<b>(vi)</b>	State's Share of Union Taxes	25911.82	10057.25	38.81	*
<b>(vii)</b>	Other Taxes and Duties	46112.38	20367.29	44.17	50.47
	<b>(b) Non –Tax Revenue</b>	<b>3395.41</b>	<b>1225.96</b>	<b>36.11</b>	<b>101.61</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>32714.37</b>	<b>15707.35</b>	<b>48.01</b>	<b>29.11</b>
<b>2</b>	<b>Capital Receipts</b>	<b>26628.19</b>	<b>15745.47</b>	<b>59.13</b>	<b>*</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2822.74	96.55	3.42	20.38
	(b) Other Receipts	0.00	691.50	*	0.00
	(c) Borrowings and Other Liabilities (Net)	23805.45	14957.42	62.83	145.66
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>173375.95</b>	<b>95402.80</b>	<b>55.03</b>	<b>58.73</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>146747.76</b>	<b>86421.96</b>	<b>58.89</b>	<b>59.92</b>
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	75371.09	44168.12	58.60	*
	(b) Expenditure on Interest Payments	27136.57	13694.61	50.47	*
	(c) Expenditure on Salaries/Wages	18725.26	12850.69	68.63	*
	(d) Expenditure on Pension	15717.11	10266.03	65.32	*
	(e) Expenditure on Subsidy	9797.73	5442.51	55.55	*
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>25755.55</b>	<b>8473.06</b>	<b>32.90</b>	<b>31.11</b>
	(a) Expenditure on Capital Account {excluding (b)}	25755.55	8473.06	32.90	*
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	*
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	54467.89	31008.94	56.93	*
	(b) Capital	1294.46	254.25	19.64	*
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	63338.48	37609.90	59.38	*
	(b) Capital	10527.70	3519.34	33.43	*
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	28419.36	17490.16	61.54	*
	(b) Capital	13933.37	4699.46	33.73	*
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>522.02</b>	<b>312.96</b>	<b>59.95</b>	<b>*</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>172503.31</b>	<b>94895.02</b>	<b>55.01</b>	<b>56.42</b>

Sl. No	Description	Budget Estimates 2018-19	Actuals upto November, 2018	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
8	Loans and Advances Disbursed	872.64	507.78	58.19	21.05
9	Revenue Surplus (+)/Deficit (-)(1-4)	0.00	-6764.63	*	-93790.02
10	Fiscal Surplus (+)/ Deficit (-) [ { 1 + 2(a) + 2(b) } ] - [(7+8)]	-23805.45	-14957.42	62.83	124.54
11	Primary Deficit (-)/Surplus(+) [ { 1 + 2(a) + 2(b) } ] - [ { 4(a) + (c) + (d) + (e) } + 5 + 8 ]	3331.12	-1262.81	-37.91	*

\* Not available/Not applicable

Sd/-  
Accounts Officer / Book-I

## Monthly Accounts Exclusion details for the month of November, 2018

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	91	1	91	1	NIL	NIL	NIL

N.B. As per Memorandum vide No. 736-F(Y) dated 10.02.2015 of Finance Department, Government of West Bengal, the transactions relating to Works and Forest Divisions have been switched over from LOC System to Treasury System with the effect from 1<sup>st</sup> April 2015.

Sd/-

**Accounts Officer/Book-I Section**

**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1 of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3081.63	3081.63	2496.81	2496.81
<b>May</b>	14508.55	17590.18	4221.51	6718.32
<b>June</b>	12183.47	29773.65	5273.59	11991.91
<b>July</b>	5064.38	34838.03	11168.89	23160.80
<b>August</b>	8835.52	43673.55	11042.54	34203.34
<b>September</b>	3482.60	47156.15	10392.78	44596.12
<b>October</b>	22582.35	69738.50	10205.37	54801.49
<b>November</b>	9918.83	79657.33	11582.46	66383.95
<b>December</b>			3401.03	69784.98
<b>January</b>			15712.74	85497.72
<b>February</b>			7320.64	92818.36
<b>March(Pre)</b>			37655.01	130473.37
<b>March-Final</b>			797.02	131270.39

**Sd/-**

**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**

**REVENUE RECEIPTS**

(Refer to Item No 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2883.66	2883.66	2358.93	2358.93
<b>May</b>	11948.62	14832.28	4023.93	6382.86
<b>June</b>	7401.26	22233.54	5169.03	11551.89
<b>July</b>	3586.95	25820.49	10750.29	22302.18
<b>August</b>	8186.74	34007.23	7211.37	29513.55
<b>September</b>	3399.45	37406.68	7613.74	37127.29
<b>October</b>	17768.52	55175.20	7091.67	44218.96
<b>November</b>	7548.82	62724.02	9682.56	53901.52
<b>December</b>			3339.35	57240.87
<b>January</b>			13900.15	71141.02
<b>February</b>			3631.06	74772.08
<b>March(Pre)</b>			27269.59	102041.67
<b>March-Final</b>			0.00	102041.67

*Sd/-*  
*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**

**REVENUE RECEIPTS**

(Refer to Item No 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	197.97	197.97	137.88	137.88
May	119.08	317.05	197.48	335.36
June	145.38	462.43	104.56	439.92
July	117.98	580.41	418.60	858.52
August	207.91	788.32	206.41	1064.93
September	83.15	871.47	162.69	1227.62
October	145.66	1017.13	822.71	2050.33
November	208.83	1225.96	206.26	2256.59
December			61.68	2318.27
January			280.81	2599.08
February			142.19	2741.27
March(Pre)			380.26	3121.53
March-Final			-4.36	3117.17

*Sd/-*

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(c) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	2440.85	2440.85	0.10	0.10
<b>June</b>	4636.82	7077.67	0.00	0.10
<b>July</b>	1359.46	8437.13	0.00	0.10
<b>August</b>	440.87	8878.00	3624.76	3624.86
<b>September</b>	0.00	8878.00	2616.35	6241.21
<b>October</b>	4668.17	13546.17	2290.98	8532.19
<b>November</b>	2161.18	15707.35	1693.65	10225.84
<b>December</b>			0.00	10225.84
<b>January</b>			1531.78	11757.62
<b>February</b>			3547.38	15305.00
<b>March(Pre)</b>			10005.17	25310.17
<b>March-Final</b>			801.37	26111.54

**Sd/-**  
**Accounts Officer/BOOK-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**

**CAPITAL RECEIPTS**

(Refer to Item No 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	81.50	81.50	0.49	0.49
<b>May</b>	1.18	82.68	0.86	1.35
<b>June</b>	0.70	83.38	0.29	1.64
<b>July</b>	9.54	92.92	697.43	699.07
<b>August</b>	0.47	93.39	1.55	700.62
<b>September</b>	0.17	93.56	6.05	706.67
<b>October</b>	1.34	94.90	-543.86	162.81
<b>November</b>	1.65	96.55	1.11	163.92
<b>December</b>			6.13	170.05
<b>January</b>			-5.64	164.41
<b>February</b>			1.96	166.37
<b>March(Pre)</b>			47.22	213.59
<b>March-Final</b>			0.00	213.60

*Sd/-*

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No 2(b) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	691.50	691.50	0.00	0.00
<b>September</b>	0.00	691.50	0.00	0.00
<b>October</b>	0.00	691.50	0.00	0.00
<b>November</b>	0.00	691.50	0.00	0.00
<b>December</b>			0.00	0.00
<b>January</b>			0.00	0.00
<b>February</b>			0.00	0.00
<b>March(Pre)</b>			0.00	0.00
<b>March-Final</b>			0.00	0.00

*Sd/-*  
*Accounts Officer/BOOK-I Section*

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**Monthly Trend**  
(Format of the Progressive figures)

**CAPITAL RECEIPTS**

(Refer to Item No 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	6004.29	6004.29	5475.06	5475.06
<b>May</b>	-7537.37	-1533.08	6084.48	11559.54
<b>June</b>	821.71	-711.37	6407.54	17967.08
<b>July</b>	4763.24	4051.87	2962.36	20929.44
<b>August</b>	10340.31	14392.18	192.98	21122.42
<b>September</b>	7877.44	22269.62	818.90	21941.32
<b>October</b>	-13237.54	9032.08	1445.43	23386.75
<b>November</b>	5925.34	14957.42	6268.18	29654.93
<b>December</b>			11841.49	41496.42
<b>January</b>			(-)2704.63	38791.79
<b>February</b>			9962.30	48754.09
<b>March(Pre)</b>			2096.32	50850.41
<b>March-Final</b>			-21919.51	28930.90

*Sd/-*

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**

**TOTAL RECEIPTS**

**(Refer to Item No 3 of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	9167.42	9167.42	7972.36	7972.36
<b>May</b>	6972.36	16139.78	10306.85	18279.21
<b>June</b>	13005.88	29145.66	11681.42	29960.63
<b>July</b>	9837.16	38982.82	14828.68	44789.31
<b>August</b>	19867.80	58850.62	11237.07	56026.38
<b>September</b>	11360.21	70210.83	11217.73	67244.11
<b>October</b>	9346.15	79556.98	11106.94	78351.05
<b>November</b>	15845.82	95402.80	17851.75	96202.80
<b>December</b>			15248.65	111451.45
<b>January</b>			13002.47	124453.92
<b>February</b>			17284.90	141738.82
<b>March(Pre)</b>			39798.55	181537.37
<b>March-Final</b>			-21122.48	160414.89

*Sd/-*  
*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON REVENUE ACCOUNT EXCLUDING (b), (c), (d) & (e)**  
**(Refer to Item No 4(a) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	5318.41	5318.41	3026.00	3026.00
<b>May</b>	3761.97	9080.38	4762.68	7788.68
<b>June</b>	8463.90	17544.28	5458.56	13247.24
<b>July</b>	3771.38	21315.56	8600.03	21847.27
<b>August</b>	7786.31	29101.97	4876.92	26724.19
<b>September</b>	5984.67	35086.64	4387.25	31111.94
<b>October</b>	3776.02	38862.66	5016.38	36127.83
<b>November</b>	5305.46	44168.12	6449.93	42577.75
<b>December</b>			4365.31	46943.06
<b>January</b>			5394.34	52337.40
<b>February</b>			7901.74	60239.14
<b>March(Pre)</b>			11801.35	72040.49
<b>March-Final</b>			-1595.02	70445.46

*Sd/-*  
**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON INTEREST PAYMENT**  
**(Refer to Item No 4(b) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	2.39	2.39	1276.35	1276.35
<b>May</b>	3.15	5.54	1501.64	2777.98
<b>June</b>	184.67	190.21	2473.24	5251.23
<b>July</b>	134.42	324.62	2428.64	7679.86
<b>August</b>	6912.46	7237.08	1334.40	9014.26
<b>September</b>	1518.81	8755.89	1737.79	10752.05
<b>October</b>	1393.70	10149.59	1390.91	12142.97
<b>November</b>	3545.02	13694.61	3790.61	15933.57
<b>December</b>			1477.18	17410.76
<b>January</b>			1626.63	19037.38
<b>February</b>			1408.49	20445.87
<b>March(Pre)</b>			1286.79	28073.76
<b>March-Final</b>				

*Sd/-*

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SALARIES/WAGES**  
**(Refer to Item No 4(c) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	2477.23	2477.23	1895.70	1895.70
<b>May</b>	1419.97	3897.20	1462.73	3358.43
<b>June</b>	1402.05	5299.25	1095.70	4454.13
<b>July</b>	1665.80	6965.05	1615.66	6069.78
<b>August</b>	1454.18	8419.23	1548.12	7617.90
<b>September</b>	1278.95	9698.18	1362.27	8980.17
<b>October</b>	1692.79	11390.97	1468.46	10448.62
<b>November</b>	1459.72	12850.69	1344.65	11793.28
<b>December</b>			1181.57	12974.84
<b>January</b>			1406.61	14381.45
<b>February</b>			1550.63	15932.08
<b>March(Pre)</b>			360.89	16292.97
<b>March-Final</b>			0	16292.98

*Sd/-*

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON PENSION**  
**(Refer to Item No 4(d) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	1258.45	1258.45	1117.00	1117.00
<b>May</b>	1211.81	2470.26	1288.64	2405.64
<b>June</b>	1335.46	3805.71	1117.48	3523.12
<b>July</b>	1384.49	5190.21	2428.64	4675.58
<b>August</b>	1118.61	6308.82	1092.77	5768.35
<b>September</b>	1401.17	7709.99	1284.12	7052.47
<b>October</b>	1209.64	8919.63	1153.34	8205.81
<b>November</b>	1346.4	10266.03	1196.06	9401.87
<b>December</b>			1142.11	10543.98
<b>January</b>			1274.88	11818.86
<b>February</b>			1343.95	13162.82
<b>March(Pre)</b>			1425.26	14588.08
<b>March-Final</b>			0	14588.08

*Sd/-*  
**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SUBSIDY**  
**(Refer to Item No 4(e) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	83.28	83.28	636.07	636.07
<b>May</b>	62.02	145.30	1096.40	1732.46
<b>June</b>	815.29	960.59	639.64	2372.11
<b>July</b>	2060.63	3021.23	294.57	2666.68
<b>August</b>	1167.66	4188.88	746.34	3413.02
<b>September</b>	228.15	4417.04	221.58	3634.60
<b>October</b>	211.07	4628.11	304.27	3938.87
<b>November</b>	814.4	5442.51	1815.50	5754.36
<b>December</b>			1824.18	7578.54
<b>January</b>			377.20	7955.75
<b>February</b>			1333.99	9289.73
<b>March(Pre)</b>			2381.35	11671.08
<b>March-Final</b>			6.00	11677.09

*Sd/-*

*Accounts Officer/Book-I Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.



**Monthly Trend**  
(Format of the Progressive figures)

**EXPENDITURE ON CAPITAL ACCOUNT**

(Refer to Item No 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	11.24	11.24	21.24	21.24
<b>May</b>	299.97	311.21	194.27	215.51
<b>June</b>	704.95	1016.16	888.59	1104.10
<b>July</b>	798.74	1814.90	618.79	1722.89
<b>August</b>	1404.57	3219.47	1596.24	3319.13
<b>September</b>	926.85	4146.32	1070.72	4389.85
<b>October</b>	970.86	5117.18	505.79	4895.64
<b>November</b>	3355.88	8473.06	1235.32	6130.96
<b>December</b>			2146.64	8277.60
<b>January</b>			885.62	9163.22
<b>February</b>			2647.39	11810.61
<b>March(Pre)</b>			7032.94	18843.55
<b>March-Final</b>			524.52	19368.07

Sd/-

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SALARIES/WAGES**  
**(Refer to Item No 5(b) of Monthly Accounts at a Glance)**

(₹ In crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	.0.00	0.00
May	0.00	0.00	.0.00	0.00
June	0.00	0.00	.0.00	0.00
July	0.00	0.00	.0.00	0.00
August	0.00	0.00	.0.00	0.00
September	0.00	0.00	.0.00	0.00
October	0.00	0.00	.0.00	0.00
November	0.00	0.00	.0.00	0.00
December			.0.00	0.00
January			.0.00	0.00
February			.0.00	0.00
March(Pre)			.0.00	0.00
March-Final			.0.00	0.00

*Sd/-*  
**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited

**Monthly Trend**  
(Format of the Progressive figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	16.42	16.42	0.00	0.00
May	213.47	229.89	0.50	0.50
June	99.56	329.45	8.21	8.71
July	21.71	351.16	118.54	127.25
August	24.01	375.17	42.28	169.53
September	21.61	396.78	11.79	181.32
October	92.05	488.83	84.58	265.90
November	18.95	507.78	44.81	310.71
December			8.61	319.32
January			95.35	414.67
February			30.90	445.57
March(Pre)			223.87	669.44
March-Final			-700.00	-30.56

*Sd/-*  
*Accounts Officer/Book-I Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.