# Government of Odisha Accounts at a Glance (at the end of January, 2019-2020)

### (UN-AUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of January, 2019-2020

(Rupees in crore)

1. Revenue Receipts (a) Tax Revenue (1+ ii + iii + iv + v + vi + vii) 7.2,06.59 50,222.24 69.55  7.42.8  (i) G S T 13,700.00 10,733.60 78.35  74.44  (ii) Stamps and Registration Fees 11,200.00 10,733.60 12,15.74 101.31  77.21  (iii) Land Revenue 550.00 281.55 51.19  76.25  76.49  46.25  (iv) Sales Tax 8,000.00 5,639.20 70.49  46.25  (iv) Sales Tax 8,000.00 5,639.20 70.49  46.25  (iv) Sales Excise Duties 4,500.00 3,480.59 77.35  78.10  (iv) State Excise Duties 5,050.00 4,091.19 10,100  10,672.98 18.10  10,972.98 18.38  9.73.74  (i) Non-Tax Revenue 12,500.00 10,672.98 18.38  9.73.74  (a) Recovery of Loans and Advances (Non debt Capital Receipts 150.00 149.62 2. Capital Receipts 19,027.00 10,788.76 56.75  92.81  (b) Other Receipts (c) Grants-in-Aid and Contribution 18.877.00 10.649.14 56.41  (b) Other Receipts 150.00 10.00 0.00 0.00 0.00 0.00 0.00 0		( Rupees in crore )					
Revenue Receipts   115,266.00   28,081.40   71,21 %   74,39 %   (i)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (ii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,835 %   74.42 %   (iii)   S T   13,700.00   10,733.60   77,85 %   10,735 %				Actuals	% Actuals to Budget Estimates		
(a) Tax Revenue (i + ii + iii + iv + v + v i + v ii) 72,206.59 50,222.24 69.55 74.28 % 74.28 % (i) G S T 13,700.00 10,733.60 78.35 % 74.24 % 74.20 (ii) Stamps and Registration Fees 1,200.00 1,215.74 10.31 % 77.21 % (iii) Land Revenue 550.00 281.55 51.19 % 46.25 % (iv) Sales Tax 8,000.00 5.639.20 70.49 % 80.80 % 80.80 % 90.80 % 80.80 % 90.80		Description		January,			
(i) S S T (ii) Stamps and Registration Fees 1,200.00 1,215.74 101.31 % 77.21 % (iii) Stamps and Registration Fees 1,200.00 1,215.74 101.31 % 77.21 % (iv) Sales Tax 8,000.00 5,639.20 70.49 % 80.80 % (iv) State Excise Duties 4,500.00 3,480.59 77.35 % 78.10 % (iv) State Stare of Union Taxes 39206.59 24780.39 68.74 % (iv) State Stare of Union Taxes 39206.59 24780.39 68.74 % (iv) State Stare of Union Taxes 39206.59 (iv) State Stare of Union Taxes 39206.59 1,735 % 78.10 % (iv) State Stare of Union Taxes 39206.59 1,735 % 78.10 % (iv) State Stare of Union Taxes 39206.59 1,735 % 78.10 % (iv) State Stare of Union Taxes 39206.59 1,736 % (iv) State Stare of Union Taxes 39206.59 1,736 % (iv) State Stare of Union Taxes 39206.59 1,186 % (iv) State Stare of Union Taxes 39206.59 1,186 % (iv) State Stare of Union Taxes 39206.59 1,186 % (iv) State Stare of Union Taxes 39206.59 1,186 % (iv) State Stare of Union Stare of Union Stare of Union Taxes 39206.59 1,186 % (iv) State Stare of Union Stare of Uni	1.	Revenue Receipts	115,266.00	82,081.40	71.21 %	74.39 %	
(iii) Stamps and Registration Fees 1,200.00 1,215.74 101.31 % 77.21 % (iii) Land Revenue 550.00 281.55 51.19 % 46.25 % (iv) Sales Tax 8,000.00 281.55 51.19 % 46.25 % (iv) Sales Tax 8,000.00 3,480.59 77.35 % 78.10 % (iv) Sales Excise Duties 4,500.00 3,480.59 77.35 % 78.10 % (iv) Sales Excise Duties 4,500.00 3,480.59 77.35 % 78.10 % (iv) Sales Share of Union Taxes 39206.59 24780.39 63.20 % 68.74 % (iv) Other Taxes and Duties 5,050.00 10,672.98 85.38 % 97.37 % (c) Grants-in-Aid and Contribution 30,559.41 21,186.18 69.33 % 65.10 % (a) Recovery of Loans and Advances (Non debt Capital Receipts 150.00 10,972.98 16.75 % 55.49 % (a) Recovery of Loans and Advances (Non debt Capital Receipts 150.00 149.62 99.75 % 59.28 % (b) Other Receipts (c) Borrowings and Other Liabilities (Net) 18,877.00 149.64 99.75 % 59.28 % (c) Borrowings and Other Liabilities (Net) 18,877.00 10,984.14 56.41 % 55.13 % 3. Total Receipts (1 + 2) 1,34,293.00 92,880.16 69.16 % 71.83 % (b) Expenditure on Revenue Account (excluding (b), (c), (d) & (e) 62,662.43 43,474.86 69.38 % 71.09 % (b) Expenditure on Nevenue Account (excluding (b), (c), (d) & (e) 62,662.43 43,474.86 69.38 % 71.09 % (d) Expenditure on Pension (General pension only) 13,330.00 12205.12 91.56 % 69.36 % (e) Expenditure on Salaries/Wages 24,378.48 17,237.39 70.71 % 74.39 % (d) Expenditure on Salaries/Wages 24,473.20 13,605.76 55.59 % 71.85 % (e) Expenditure on Salaries/Wages 277.87 175.66 89.97 % 71.74 % (f) General Sector 30,000 21,503.13 31,54.6 69.39 % 71.74 % (f) General Sector 48,174.85 29,891.64 62.65 % 71.85 % (e) Expenditure (a + b) 24,473.20 13,605.76 55.59 % 71.85 % (e) Expenditure on Salaries/Wages 277.87 175.66 89.97 % 71.74 % (f) General Sector 48,174.85 29,891.64 62.65 % 71.85 % (e) Expenditure (a + b) 3,332.11.10 91,908.70 68.99 % 71.74 % (f) General Sector 48,174.85 29,891.64 62.65 % 71.85 % (e) Expenditure (a + b) 3,332.11.10 91,908.69 89.99 % 71.74 % (f) General Sector 48,174.85 29,891.64 62.65 % 71.85 % (e) Expenditure (a + b) 3,332.11 11 91,908.69 89.99 % 71.74 % (f) G		(a) Tax Revenue(i + ii + iii + iv + v + vi + vii)	72,206.59	50,222.24	69.55 %	74.28 %	
(iii) Land Revenue	(i)	GST	13,700.00	10,733.60	78.35 %	74.44 %	
(iv) Sales Tax (v) State Stoise Duties 4,500.00 3,480.59 77.35 % 78.10 % (v) State Share of Union Taxes 39206.59 2,4780.39 86.74 % (vii) Other Taxes and Duties 5,050.00 4,091.19 81.01 % 72.45 % (vi) Other Taxes and Duties 5,050.00 4,091.19 81.01 % 72.45 % (b) Non-Tax Revenue 12,500.00 10,672.98 85.38 % 97.37 % (c) Grants-in-Aid and Contribution 30,559.41 21,186.18 69.33 % 65.10 % 65.15 % (a) Recovery of Loans and Advances (Non debt Capital Receipts (b) Other Receipts (c) Other Receipts (b) Other Receipts (c) Other Receipts (c) Other Receipts (d) Other Receipts (e) Borrowings and Other Liabilities (Net) 18,877.00 10,649.14 % (a) Recovery of Loans and Advances (Non debt Capital Receipts 150.00 10,000 000 000 000 000 000 000 000 00	(ii)	Stamps and Registration Fees	1,200.00	1,215.74	101.31 %	77.21 %	
(V) State Excise Duties	(iii)	Land Revenue	550.00	281.55	51.19 %	46.25 %	
(vii) State's Share of Union Taxes	(iv)	Sales Tax	8,000.00	5,639.20	70.49 %	80.80 %	
(vii) Other Taxes and Duties	(v)	State Excise Duties	4,500.00	3,480.59	77.35 %	78.10 %	
(b) Non-Tax Revenue (c) Grants-in-Aid and Contribution 30,559.41 21,186.18 69.33 % 65.10 % (c) Grants-in-Aid and Contribution 30,559.41 21,186.18 69.33 % 65.10 % (a) Recovery of Loans and Advances (Non debt Capital Receipts 150.00 10,798.75 % 92.81 % (b) Other Receipts (b) Other Receipts (c) Borrowings and Other Liabilities (Net) 18,877.00 10,649.14 56.41 % 55.13 % 170tal Receipts (1 + 2) 1,34,293.00 92.880.14 56.41 % 55.13 % 170tal Receipts (1 + 2) 1,34,293.00 92.880.14 69.16 % 71.83 % 170tal Receipts (1 + 2) 1,34,293.00 92.880.16 69.16 % 71.83 % 170tal Receipts (1 + 2) 1,08,737.91 78,302.93 72.01 % 71.72 % (a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e) 62,662.43 43,474.86 69.38 % 71.09 % (b) Expenditure on Interest Payments 6,500.00 3,315.46 51.01 % 55.74 % (c) Expenditure on Salaries/Wages 24,378.48 17,237.39 70.71 % 74.39 % (e) Expenditure on Salaries/Wages 24,378.48 17,237.39 70.71 % 74.39 % (e) Expenditure on Pension (General pension only) 13,330.00 12205.12 91.56 % 69.36 % (e) Expenditure on Capital Account {excluding (b)} 24,473.20 13,605.76 55.59 % 71.85 % (a) Expenditure on Salaries/Wages 77.17 % 74.79 % 74.99 % (b) Expenditure on Salaries/Wages 77.17 % 77.95 % 68.99 % 71.74 % (c) Expenditure on Salaries/Wages 77.17 % 77.95 % 68.99 % 71.74 % (e) Expenditure on Capital Account {excluding (b)} 24,195.33 13,430.10 55.51 % 71.95 % (e) Expenditure on Salaries/Wages 77.17 % 77.95 % 68.99 % 71.74 % (f) General Sector 31,019.82 22,044.44 71.07 % 61.84 % (a) Revenue 30,200.02 21,531.34 71.30 % 62.39 % 71.74 % (b) Capital 80.00 53.10 62.59 % 71.85 % (b) Capital 80.00 53.10 62.90 % 71.85 % (b) Capital 80.00 53.10 62.90 % 71.85 % (b) Capital	(vi)	State's Share of Union Taxes	39206.59	24780.39	63.20 %	68.74 %	
(c) Grants-in-Aid and Contribution 30,559.41 21,186.18 69.33 % 65.10 % 20,20	(vii)	Other Taxes and Duties	5,050.00	4,091.19	81.01 %	72.45 %	
2. Capital Receipts (a) Recovery of Loans and Advances (Non debt Capital Receipts (b) Other Receipts (c) Borrowings and Other Liabilities (Net) (d) Cobornowings and Other Liabilities (Net) (e) Borrowings and Other Liabilities (Net) (f) Cobornowings and Other Liabilities (Net) (g) Borrowings and Other Liabilities (Net) (h) Cobornowings and Other Liabilities (Net) (h) Cobornowings and Other Liabilities (Net) (h) Cobornowings and Other Liabilities (Net) (h) Expenditure (a + b + c + d + e) (a) Expenditure (a + b + c + d + e) (b) Expenditure on Revenue Account (excluding (b), (c), (d) & (e) (c) Expenditure on Revenue Account (excluding (b), (c), (d) & (e) (d) Expenditure on Interest Payments (e) Expenditure on Salaries/Wages (f) Expenditure on Pension (General pension only) (g) Expenditure on Pension (General pension only) (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Subsidy (g) Expenditure on Salaries (Wages (g) Expenditure ((i)+(ii)+(iii)+(iii)+(iii)) (g) Expenditure on Salaries (Wages (g) Expenditure		(b) Non-Tax Revenue	12,500.00	10,672.98	85.38 %	97.37 %	
(a) Recovery of Loans and Advances (Non debt Capital Receipts (b) Other Receipts (c) Other Receipts (d) Other Receipts (e) Borrowings and Other Liabilities (Net) (f) Other Receipts (f)		(c) Grants-in-Aid and Contribution	30,559.41	21,186.18	69.33 %	65.10 %	
(c) Borrowings and Other Liabilities (Net)  18,877.00  10,649.14  56.41 %  55.13 %  1,34,293.00  92,880.16  69.16 %  71.83 %  4. Revenue Expenditure (a + b + c + d + e)  (a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))  (b) Expenditure on Interest Payments  (c) Expenditure on Interest Payments  (d) Expenditure on Salaries/Wages  (e) Expenditure on Pension (General pension only)  13,330.00  12205.12  91.56 %  69.36 %  71.09 %  (e) Expenditure on Pension (General pension only)  13,330.00  12205.12  91.56 %  69.36 %  10.11 %  55.57 %  71.85 %  (a) Expenditure on Capital Account (excluding (b))  (b) Expenditure on Capital Account (excluding (b))  (c) Expenditure on Salaries/Wages  24,473.20  13,605.76  55.59 %  71.85 %  (a) Expenditure on Salaries / Wages  277.87  175.66  89.79 %  63.51 %  (b) Expenditure on Salaries / Wages  277.87  175.66  89.79 %  63.51 %  (a) Revenue  30,200.02  21,531.34  71.07 %  61.84 %  (b) Capital  819.80  513.10  62.59 %  71.85 %  (a) Revenue  46,213.60  35,547.14  76.92 %  75.37 %  (b) Capital  (c) Expenditure (4 + 5)  (a) Revenue  30,883.96  20,171.14  65.31 %  75.36 %  (b) Capital  17,290.89  9,720.50  56.29 %  71.85 %  (a) Revenue  30,883.96  20,171.14  65.31 %  75.36 %  (b) Capital  17,290.89  9,720.50  56.29 %  71.85 %  (a) Revenue  30,883.96  20,171.14  65.31 %  75.36 %  (b) Capital  17,290.89  9,720.50  56.89 %  71.74 %  17.17 %  88.21 %  71.74 %  17.17 %  17.18 %  17.29 %  17.17 %  17.18 %  17.29 %  17.30	2.	Capital Receipts	19,027.00	10,798.76	56.75 %	55.49 %	
(c) Borrowings and Other Liabilities (Net)  18,877.00  10,649.14  56.41 %  55.13 %  3. Total Receipts (1 + 2)  1,34,293.00  92,880.16  69.16 %  71.83 %  4. Revenue Expenditure (a + b + c + d + e)  (a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e)  (b) Expenditure on Interest Payments  (c) Expenditure on Salaries/Wages  (d) Expenditure on Pension (General pension only)  (e) Expenditure on Pension (General pension only)  (f) Expenditure on Subsidy  1,867.00  2,070.10  110.88 %  120.14 %  5. Capital Expenditure (a + b)  (a) Expenditure on Capital Account { excluding (b)}  (b) Expenditure on Salaries / Wages  24,473.20  13,605.76  55.59 %  71.85 %  (a) Expenditure on Salaries / Wages  277.87  175.66  89.79 %  63.51 %  6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iii)}+(iii)}  1,33,211.10  91,908.70  68.99 %  71.74 %  61.84 %  62.39 %  (b) Capital  819.80  513.10  62.59 %  47.08 %  (a) Revenue  46,213.60  35,547.14  76.92 %  75.30 %  (b) Capital  69.38 %  71.09 %  71.09 %  71.09 %  72.00 %  72.01 %  73.01 %  74.02 %  75.00 %  75.00 %  76.02 %  77.87 %  76.02 %  77.89 %  77.89 %  77.89 %  78.30 %  78.3		(a) Recovery of Loans and Advances (Non debt Capital Receipts	150.00	149.62	99.75 %	92.81 %	
3. Total Receipts (1+2)		(b) Other Receipts	0.00	0.00	0.00 %	0.00 %	
4. Revenue Expenditure (a + b + c + d + e)  (a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e) (b) Expenditure on Interest Payments (c) Expenditure on Salaries/Wages (d) Expenditure on Pension (General pension only) (e) Expenditure on Pension (General pension only) (f) Expenditure on Pension (General pension only) (g) Expenditure on Salaries/Wages (h) Expenditure on Salaries/Wages (h) Expenditure (a + b) (h) Expenditure on Salaries/Wages (h) Expenditure on Salaries/Wages (h) Expenditure (a + b) (h) Expenditure on Capital Account (excluding (b)) (h) Expenditure on Capital Account (excluding (b)) (h) Expenditure on Salaries / Wages (h) Expenditure on Salaries / Wages (h) Expenditure (iii) + (iii) + (iii) + (iii) + (iii)) (h) Expenditure on Salaries / Wages (h) Expenditure (iii) + (iii) + (iiii) + (iii)) (h) Expenditure on Salaries / Wages (h) Expenditure (iii) + (iii) + (iiii) + (iii) + (iii) + (iii) + (iii) + (iiii) + (iii) + (iiii) + (iii) + (ii		(c) Borrowings and Other Liabilities (Net)	18,877.00	10,649.14	56.41 %	55.13 %	
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)} (b) Expenditure on Interest Payments (c) Expenditure on Salaries/Wages (d) Expenditure on Pension (General pension only) (e) Expenditure on Subsidy (e) Expenditure on Subsidy (f) Expenditure on Subsidy (g) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure (a + b) (h) Expenditure on Capital Account {excluding (b)} 24,473.20 (h) Expenditure on Capital Account {excluding (b)} 24,195.33 (h) Expenditure on Salaries / Wages (h) Expenditure (iii)+(iii)+(iii)+(iii)+(iii)) (h) Expenditure on Salaries / Wages (h) Capital	3.	Total Receipts (1 + 2)	1,34,293.00	92,880.16	69.16 %	71.83 %	
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)} (b) Expenditure on Interest Payments (c) Expenditure on Salaries/Wages (d) Expenditure on Pension (General pension only) (e) Expenditure on Subsidy (e) Expenditure on Subsidy (f) Expenditure on Subsidy (g) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure on Subsidy (h) Expenditure (a + b) (h) Expenditure on Capital Account {excluding (b)} 24,473.20 (h) Expenditure on Capital Account {excluding (b)} 24,195.33 (h) Expenditure on Salaries / Wages (h) Expenditure (iii)+(iii)+(iii)+(iii)+(iii)) (h) Expenditure on Salaries / Wages (h) Capital	4.	Revenue Expenditure (a + b + c + d + e )	1,08,737.91	78,302.93	72.01 %	71.72 %	
(c) Expenditure on Salaries/Wages (d) Expenditure on Pension (General pension only) (d) Expenditure on Pension (General pension only) (e) Expenditure on Subsidy 1,867.00 2,070.10 110.88 % 120.14 % 5. Capital Expenditure (a + b) 24,473.20 13,605.76 55.59 % 71.85 % (a) Expenditure on Capital Account { excluding (b) } (b) Expenditure on Salaries / Wages 277.87 175.66 89.79 % 63.51 % 6. Sector Wise Expenditure {(ii)+(iii)+(iii)+(iii)}} (i) General Sector 31,019.82 22,044.44 71.07 % 61.84 % (a) Revenue (b) Capital (ii) Social Sector 52,576.10 38,919.31 74.02 % 75.03 % (b) Capital (b) Capital (c) Capital (c) Capital (c) Capital (c) Capital (c) Capital (d) Capital (d) Capital (e) Capital (e) Capital (fix) Fix) Fix Capital (fix) F		(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e)	62,662.43	43,474.86	69.38 %	71.09 %	
(d) Expenditure on Pension (General pension only) (e) Expenditure on Subsidy 1,867.00 2,070.10 110.88 % 120.14 % 5. Capital Expenditure (a + b) 24,473.20 13,605.76 55.59 % 71.85 % (a) Expenditure on Capital Account { excluding (b) } (b) Expenditure on Salaries / Wages 277.87 175.66 89.79 % 63.51 % 6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}} 1,33,211.10 91,998.70 68.99 % 71.74 % (a) Revenue 30,200.02 21,531.34 71.30 % 62.39 % (b) Capital Social Sector 52,576.10 38,919.31 74.02 % 75.00 % (a) Revenue 46,213.60 35,547.14 76.92 % 75.37 % (b) Capital 520,000 % 71.85 % (a) Revenue 30,280.00		(b) Expenditure on Interest Payments	6,500.00	3,315.46	51.01 %	55.74 %	
(e) Expenditure on Subsidy  1,867.00  2,070.10  110.88 %  120.14 %  5. Capital Expenditure (a + b)  24,473.20  13,605.76  55.59 %  71.85 %  (a) Expenditure on Capital Account { excluding (b) }  (b) Expenditure on Salaries / Wages  277.87  175.66  89.79 %  63.51 %  6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}  1,33,211.10  91,908.70  68.99 %  71.74 %  61.84 %  (a) Revenue  30,200.02  21,531.34  71.30 %  62.39 %  (b) Capital  819.80  513.10  62.59 %  47.08 %  (ii) Social Sector  52,576.10  38,919.31  74.02 %  75.00 %  (a) Revenue  46,213.60  35,547.14  76.92 %  75.37 %  (b) Capital  6,362.50  3,372.17  53.00 %  71.89 %  (iii) Economic Sector  48,174.85  29,891.64  62.05 %  71.85 %  (iv) Grants-in-Aid Contributions  1440.33  1053.31  73.13 %  88.21 %  75.36 %  71.74 %  8. Loan and Advances Disbursed  9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }  6,528.09  3,778.47  57.88 %  98.55 %		(c) Expenditure on Salaries/Wages	24,378.48	17,237.39	70.71 %	74.39 %	
5. Capital Expenditure (a + b)  (a) Expenditure on Capital Account { excluding (b) }  (b) Expenditure on Salaries / Wages  6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iiv)}  (a) Revenue  (b) Capital  (c) Capital  (c) Capital  (d) Capital  (e) Capital  (f) Capital		(d) Expenditure on Pension (General pension only)	13,330.00	12205.12	91.56 %	69.36 %	
(a) Expenditure on Capital Account { excluding (b) } (b) Expenditure on Salaries / Wages  6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)} (i) General Sector (a) Revenue (b) Capital (a) Revenue (a) Revenue (b) Capital (c) Capital (d) Capital (e) Capital (f)		(e) Expenditure on Subsidy	1,867.00	2,070.10	110.88 %	120.14 %	
(b) Expenditure on Salaries / Wages 277.87 175.66 89.79 % 63.51 % 66. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)} 1,33,211.10 91,908.70 68.99 % 71.74 % 61.84 % (a) Revenue 30,200.02 21,531.34 71.30 % 62.39 % (b) Capital 819.80 513.10 62.59 % 47.08 % 75.00 % (a) Revenue 46,213.60 35,547.14 76.92 % 75.37 % (b) Capital 6,362.50 3,372.17 53.00 % 71.89 % (a) Revenue 30,883.96 20,171.14 65.31 % 75.36 % (a) Revenue 30,883.96 20,171.14 65.31 % 75.36 % (b) Capital 17,290.89 9,720.50 56.22 % 73.13 % 88.21 % 75.01 Expenditure ( 4 + 5 ) 1,33,211.11 91,908.69 68.99 % 71.74 % 88. Loan and Advances Disbursed 1,081.90 971.48 89.79 % 81.12 % 98.55 % Revenue Surplus (+) / Deficit (-) { 1 - 4 } 6,528.09 3,778.47 57.88 % 98.55 %	5.	Capital Expenditure (a + b)	24,473.20	13,605.76	55.59 %	71.85 %	
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)} 1,33,211.10 91,908.70 68.99 % 71.74 % 61.84 % (a) Revenue 30,200.02 21,531.34 71.30 % 62.39 % (b) Capital 819.80 513.10 62.59 % 47.08 % (a) Revenue 46,213.60 35,547.14 76.92 % 75.37 % (b) Capital 6,362.50 3,372.17 53.00 % 71.89 % (iii) Economic Sector 48,174.85 29,891.64 62.05 % 71.85 % (a) Revenue 30,883.96 20,171.14 65.31 % 75.36 % (b) Capital 17,290.89 9,720.50 56.22 % 73.13 % (iv) Grants-in-Aid Contributions 1440.33 1053.31 73.13 % 88.21 % 75.00 and Advances Disbursed 1,081.90 971.48 89.79 % 81.12 % 99. Revenue Surplus (+) / Deficit (-) { 1 - 4 } 6,528.09 3,778.47 57.88 % 98.55 %		(a) Expenditure on Capital Account { excluding (b) }	24,195.33	13,430.10	55.51 %	71.95 %	
(ii) General Sector  (a) Revenue  (b) Capital  (ci) Social Sector  (a) Revenue  (b) Capital  (ci) Capital  (ci) Capital  (ci) Capital  (cii) Economic Sector  (cii) Economic Sector  (cii) Economic Sector  (cii) Capital  (cii) Economic Sector  (cii) Economic Sector  (cii) Economic Sector  (cii) Capital  (cii) Cap		(b) Expenditure on Salaries / Wages	277.87	175.66	89.79 %	63.51 %	
(ii) General Sector  (a) Revenue  (b) Capital  (ci) Social Sector  (a) Revenue  (b) Capital  (ci) Capital  (ci) Capital  (ci) Capital  (cii) Economic Sector  (cii) Economic Sector  (cii) Economic Sector  (cii) Capital  (cii) Economic Sector  (cii) Economic Sector  (cii) Economic Sector  (cii) Capital  (cii) Cap	6.	Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,33,211.10	91,908.70	68.99 %	71.74 %	
(ii) Social Sector 52,576.10 38,919.31 74.02 % 75.00 %  (a) Revenue 46,213.60 35,547.14 76.92 % 75.37 %  (b) Capital 6,362.50 3,372.17 53.00 % 71.89 %  (iii) Economic Sector 48,174.85 29,891.64 62.05 % 71.85 %  (a) Revenue 30,883.96 20,171.14 65.31 % 75.36 %  (b) Capital 17,290.89 9,720.50 56.22 % 73.13 %  (iv) Grants-in-Aid Contributions 1440.33 1053.31 73.13 % 88.21 %  7. Total Expenditure (4 + 5) 1,33,211.11 91,908.69 68.99 % 71.74 %  8. Loan and Advances Disbursed 1,081.90 971.48 89.79 % 81.12 %  9. Revenue Surplus (+) / Deficit (-) {1 - 4} 6,528.09 3,778.47 57.88 % 98.55 %	(i)		31,019.82	22,044.44	71.07 %	61.84 %	
(ii) Social Sector 52,576.10 38,919.31 74.02 % 75.00 % (a) Revenue 46,213.60 35,547.14 76.92 % 75.37 % (b) Capital 6,362.50 3,372.17 53.00 % 71.89 % (iii) Economic Sector 48,174.85 29,891.64 62.05 % 71.85 % (a) Revenue 30,883.96 20,171.14 65.31 % 75.36 % (b) Capital 17,290.89 9,720.50 56.22 % 73.13 % (iv) Grants-in-Aid Contributions 1440.33 1053.31 73.13 % 88.21 % 75.36 %	-	(a) Revenue	30,200.02	21,531.34	71.30 %	62.39 %	
(a) Revenue 46,213.60 35,547.14 76.92 % 75.37 % (b) Capital 6,362.50 3,372.17 53.00 % 71.89 % (iii) Economic Sector 48,174.85 29,891.64 62.05 % 71.85 % (a) Revenue 30,883.96 20,171.14 65.31 % 75.36 % (b) Capital 17,290.89 9,720.50 56.22 % 73.13 % (iv) Grants-in-Aid Contributions 1440.33 1053.31 73.13 % 88.21 % 75.36		(b) Capital	819.80	513.10	62.59 %	47.08 %	
(a) Revenue 46,213.60 35,547.14 76.92 % 75.37 % (b) Capital 6,362.50 3,372.17 53.00 % 71.89 % (iii) Economic Sector 48,174.85 29,891.64 62.05 % 71.85 % (a) Revenue 30,883.96 20,171.14 65.31 % 75.36 % (b) Capital 17,290.89 9,720.50 56.22 % 73.13 % (iv) Grants-in-Aid Contributions 1440.33 1053.31 73.13 % 88.21 % 75.36	(ii)	Social Sector	52,576.10	38,919.31	74.02 %	75.00 %	
(iii) Economic Sector 48,174.85 29,891.64 62.05 % 71.85 % (a) Revenue 30,883.96 20,171.14 65.31 % 75.36 % (b) Capital 17,290.89 9,720.50 56.22 % 73.13 % (iv) Grants-in-Aid Contributions 1440.33 1053.31 73.13 % 88.21 % 7. Total Expenditure ( 4 + 5 ) 1,33,211.11 91,908.69 68.99 % 71.74 % 8. Loan and Advances Disbursed 1,081.90 971.48 89.79 % 81.12 % 9. Revenue Surplus (+) / Deficit (-) { 1 - 4 } 6,528.09 3,778.47 57.88 % 98.55 %		(a) Revenue	46,213.60	35,547.14	76.92 %	75.37 %	
(a) Revenue       30,883.96       20,171.14       65.31 %       75.36 %         (b) Capital       17,290.89       9,720.50       56.22 %       73.13 %         (iv) Grants-in-Aid Contributions       1440.33       1053.31       73.13 %       88.21 %         7. Total Expenditure (4 + 5)       1,33,211.11       91,908.69       68.99 %       71.74 %         8. Loan and Advances Disbursed       1,081.90       971.48       89.79 %       81.12 %         9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }       6,528.09       3,778.47       57.88 %       98.55 %		(b) Capital	6,362.50	3,372.17	53.00 %	71.89 %	
(a) Revenue       30,883.96       20,171.14       65.31 %       75.36 %         (b) Capital       17,290.89       9,720.50       56.22 %       73.13 %         (iv) Grants-in-Aid Contributions       1440.33       1053.31       73.13 %       88.21 %         7. Total Expenditure (4 + 5)       1,33,211.11       91,908.69       68.99 %       71.74 %         8. Loan and Advances Disbursed       1,081.90       971.48       89.79 %       81.12 %         9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }       6,528.09       3,778.47       57.88 %       98.55 %	(iii)		48,174.85	29,891.64	62.05 %		
(b) Capital       17,290.89       9,720.50       56.22 %       73.13 %         (iv) Grants-in-Aid Contributions       1440.33       1053.31       73.13 %       88.21 %         7. Total Expenditure (4 + 5)       1,33,211.11       91,908.69       68.99 %       71.74 %         8. Loan and Advances Disbursed       1,081.90       971.48       89.79 %       81.12 %         9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }       6,528.09       3,778.47       57.88 %       98.55 %	Ė		•	-			
(iv) Grants-in-Aid Contributions       1440.33       1053.31       73.13 %       88.21 %         7. Total Expenditure (4 + 5)       1,33,211.11       91,908.69       68.99 %       71.74 %         8. Loan and Advances Disbursed       1,081.90       971.48       89.79 %       81.12 %         9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }       6,528.09       3,778.47       57.88 %       98.55 %		(b) Capital	17,290.89	9,720.50	56.22 %		
7. Total Expenditure ( 4 + 5 ) 1,33,211.11 91,908.69 68.99 % 71.74 % 8. Loan and Advances Disbursed 1,081.90 971.48 89.79 % 81.12 % 9. Revenue Surplus (+) / Deficit (-) { 1 - 4 } 6,528.09 3,778.47 57.88 % 98.55 %	(iv)	Grants-in-Aid Contributions	1440.33	1053.31	73.13 %	88.21 %	
8. Loan and Advances Disbursed       1,081.90       971.48       89.79 %       81.12 %         9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }       6,528.09       3,778.47       57.88 %       98.55 %	7.	Total Expenditure ( 4 + 5 )	1,33,211.11	91,908.69	68.99 %	71.74 %	
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 } 6,528.09 3,778.47 57.88 % 98.55 %	8.	Loan and Advances Disbursed					
	9.	Revenue Surplus (+) / Deficit (-) { 1 - 4 }	6,528.09	3,778.47	57.88 %		
	10.	Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-18,877.01	-10,649.15	56.41 %		

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

<sup>(</sup>ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

#### **GOVERNMENT OF ODISHA**

# Monthly Trend Revenue Receipts

Refer to SI. No.1 of Accounts at a Glance (Rupees in crore)

Months	2019-2	2020	2018-2019		
	Monthly	Progressive	Monthly	Progressive	
April	6,163.68	6,163.68	5,283.78	5,283.78	
May	9,292.57	15,456.25	8,245.88	13,529.66	
June	7,652.41	23,108.66	7,611.95	21,141.61	
July	7,118.48	30,227.14	8,926.00	30,067.61	
August	9,665.31	39,892.46	6,772.56	36,840.17	
September	9,153.78	49,046.23	8,538.41	45,378.58	
October	9,580.47	58,626.70	7,384.64	52,763.21	
November	7,428.30	66,055.00	7,275.01	60,038.22	
December	8,175.07	74,230.07	6,912.11	66,950.33	
January	7,851.33	82,081.40	7,585.99	74,536.33	
February			9,124.60	83,660.93	
March(Pre)			15,222.46	98,883.40	
March(Supl)			662.72	99,546.12	

#### GOVERNMENT OF ODISHA Monthly Trend Tax Revenue

Refer to SI. No.1(a) of Accounts at a Glance (Rupees in crore)

2019-20	20	2018-2019		
Monthly	Progressive	Monthly	Progressive	
4,290.45	4,290.45	4,089.26	4,089.26	
4,850.99	9,141.45	4,990.03	9,079.29	
4,897.27	14,038.72	4,629.89	13,709.17	
5,067.43	19,106.14	5,601.76	19,310.93	
5,491.21	24,597.35	4,858.36	24,169.29	
4,814.04	29,411.39	4,838.49	29,007.78	
5,088.34	34,499.73	4,778.13	33,785.91	
5,030.88	39,530.61	4,778.02	38,563.92	
5,260.35	44,790.96	4,937.26	43,501.19	
5,431.29	50,222.24	4,883.57	48,384.76	
		4,849.88	53,234.65	
		12,161.11	65,395.75	
		276.30	65,672.06	
	Monthly 4,290.45 4,850.99 4,897.27 5,067.43 5,491.21 4,814.04 5,088.34 5,030.88 5,260.35	4,290.45       4,290.45         4,850.99       9,141.45         4,897.27       14,038.72         5,067.43       19,106.14         5,491.21       24,597.35         4,814.04       29,411.39         5,088.34       34,499.73         5,030.88       39,530.61         5,260.35       44,790.96	Monthly         Progressive         Monthly           4,290.45         4,290.45         4,089.26           4,850.99         9,141.45         4,990.03           4,897.27         14,038.72         4,629.89           5,067.43         19,106.14         5,601.76           5,491.21         24,597.35         4,858.36           4,814.04         29,411.39         4,838.49           5,088.34         34,499.73         4,778.13           5,030.88         39,530.61         4,778.02           5,431.29         50,222.24         4,883.57           4,849.88         12,161.11	

Goods & Service Tax (GST)
Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2019-20	2019-2020 2018-2019		19
	Monthly	Progressive	Monthly	Progressive
April	1,041.22	1,041.22	622.06	622.06
May	1,145.81	2,187.03	1,079.87	1,701.93
June	1,052.40	3,239.43	807.67	2,509.61
July	876.64	4,116.07	1,571.85	4,081.46
August	1,413.25	5,529.32	784.39	4,865.86
September	923.40	6,452.72	959.25	5,825.11
October	918.20	7,370.93	858.50	6,683.62
November	1,062.72	8,433.64	805.04	7,488.65
December	1,148.96	9,582.61	1,018.79	8,507.44
January	1,150.99	10,733.60	810.07	9,317.50
February			840.99	10,158.49
March(Pre)			1,507.79	11,666.28
March(Supl)			276.30	11,942.59

Stamps and Registration Fees
Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

72.19 121.79	Progressive 72.19	Monthly 96.36	Progressive
	72.19	96.36	
121 70		90.30	96.36
121.79	193.98	79.78	176.14
247.22	441.20	88.55	264.69
122.08	563.28	91.84	356.53
106.38	669.65	86.40	442.93
99.54	769.19	65.08	508.01
160.70	929.90	70.78	578.79
95.08	1,024.97	94.41	673.20
97.45	1,122.42	83.69	756.89
93.31	1,215.74	92.38	849.27
		97.21	946.49
		290.97	1,237.46
		0.00	1,237.46
	122.08 106.38 99.54 160.70 95.08 97.45	122.08     563.28       106.38     669.65       99.54     769.19       160.70     929.90       95.08     1,024.97       97.45     1,122.42	122.08       563.28       91.84         106.38       669.65       86.40         99.54       769.19       65.08         160.70       929.90       70.78         95.08       1,024.97       94.41         97.45       1,122.42       83.69         93.31       1,215.74       92.38         97.21       290.97

# GOVERNMENT OF ODISHA

#### Monthly Trend Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019		
	Monthly	Progressive	Monthly	Progressive	
April	9.96	9.96	26.86	26.86	
May	38.21	48.18	22.65	49.51	
June	19.92	68.10	33.22	82.73	
July	21.12	89.22	24.37	107.10	
August	31.17	120.39	25.95	133.05	
September	15.38	135.77	16.05	149.10	
October	27.96	163.73	27.39	176.50	
November	19.14	182.87	17.92	194.42	
December	77.57	260.44	17.42	211.84	
January	21.11	281.55	35.63	247.46	
February			32.69	280.15	
March(Pre)			230.92	511.07	
March(Supl)			0.00	511.07	

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019		
	Monthly	Progressive	Monthly	Progressive	
April	184.36	184.36	174.43	174.43	
May	589.41	773.78	558.70	733.14	
June	635.42	1,409.19	644.62	1,377.75	
July	674.71	2,083.91	652.06	2,029.81	
August	638.88	2,722.79	622.95	2,652.76	
September	562.07	3,284.86	551.03	3,203.79	
October	507.87	3,792.73	532.13	3,735.92	
November	551.96	4,344.69	609.98	4,345.90	
December	602.02	4,946.72	590.51	4,936.42	
January	692.48	5,639.20	622.32	5,558.74	
February			605.69	6,164.42	
March(Pre)			1,145.82	7,310.24	
March(Supl)			0.00	7,310.24	

State Excise Duties

Refer to SI. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	350.57	350.57	249.23	249.23
May	320.28	670.85	340.89	590.12
June	299.64	970.49	289.72	879.84
July	410.92	1,381.41	267.12	1,146.96
August	335.28	1,716.69	294.92	1,441.88
September	367.59	2,084.28	328.55	1,770.44
October	331.41	2,415.69	286.83	2,057.27
November	353.86	2,769.56	307.79	2,365.05
December	340.85	3,110.40	286.89	2,651.95
January	370.18	3,480.59	315.78	2,967.73
February			352.17	3,319.90
March(Pre)			605.22	3,925.12
March(Supl)			0.00	3,925.12

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2019-202	20	2018-201	19
	Monthly	Progressive	Monthly	Progressive
April	2,299.81	2,299.81	2,591.08	2,591.08
Мау	2,299.81	4,599.62	2,591.07	5,182.15
June	2,299.81	6,899.43	2,132.96	7,315.11
July	2,380.49	9,279.92	2,547.87	9,862.98
August	2,583.41	11,863.33	2,547.87	12,410.85
September	2,583.41	14,446.74	2,547.87	14,958.72
October	2,583.41	17,030.15	2,547.87	17,506.59
November	2,583.42	19,613.56	2,547.87	20,054.46
December	2,583.41	22,196.97	2,547.87	22,602.33
January	2,583.42	24,780.39	2,547.87	25,150.20
February			2,550.89	27,701.09
March(Pre)			7,652.64	35,353.73
March(Supl)			0.00	35,353.73

Other Taxes and Duties

Refer to SI. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	332.34	332.34	329.23	329.23
May	335.67	668.01	317.07	646.30
June	342.87	1,010.88	633.14	1,279.44
July	581.46	1,592.34	446.65	1,726.09
August	382.84	1,975.19	495.88	2,221.97
September	262.64	2,237.83	370.64	2,592.61
October	558.78	2,796.61	454.61	3,047.22
November	364.71	3,161.31	395.01	3,442.24
December	410.08	3,571.39	392.09	3,834.32
January	519.79	4,091.19	459.53	4,293.85
February			370.25	4,664.10
March(Pre)			727.75	5,391.85
March(Supl)			0.00	5,391.85

#### GOVERNMENT OF ODISHA Monthly Trend Non-Tax Revenue

Refer to SI. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,122.53	1,122.53	690.57	690.57
Мау	1,267.01	2,389.54	878.68	1,569.25
June	1,116.81	3,506.35	1,016.34	2,585.59
July	961.37	4,467.72	1,014.59	3,600.18
August	884.86	5,352.58	1,054.73	4,654.91
September	1,000.89	6,353.47	945.72	5,600.64
October	1,179.79	7,533.26	991.64	6,592.28
November	952.23	8,485.49	1,075.32	7,667.60
December	1,055.55	9,541.04	1,046.41	8,714.01
January	1,131.94	10,672.98	1,315.33	10,029.34
February			2,424.72	12,454.06
March(Pre)			1,447.71	13,901.76
March(Supl)			374.76	14,276.53

## Grants-in-Aid & Contributions

Refer to SI. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	750.69	750.69	503.95	503.95
May	3,174.57	3,925.27	2,377.17	2,881.12
June	1,638.32	5,563.59	1,965.73	4,846.85
July	1,089.69	6,653.27	2,309.65	7,156.50
August	3,289.25	9,942.52	859.47	8,015.97
September	3,338.85	13,281.37	2,754.20	10,770.16
October	3,312.34	16,593.71	1,614.86	12,385.03
November	1,445.19	18,038.90	1,421.67	13,806.70
December	1,859.17	19,898.07	928.44	14,735.14
January	1,288.10	21,186.18	1,387.09	16,122.23
February			1,850.00	17,972.23
March(Pre)			1,613.65	19,585.88
March(Supl)			11.65	19,597.53

#### GOVERNMENT OF ODISHA Monthly Trend Capital Receipts

Capital Receipts
Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-20	19
	Monthly	Progressive	Monthly	Progressive
April	-2,245.59	-2,245.59	-2,665.62	-2,665.62
May	-1,032.16	-3,277.77	-112.75	-2,778.37
June	4,190.54	912.78	3,755.88	977.51
July	-1,400.59	-487.82	270.09	1,247.58
August	-377.73	-865.54	-318.87	928.72
September	3,693.19	2,827.64	-938.67	-9.95
October	1,155.98	3,983.62	1,380.42	1,370.46
November	3,579.95	7,563.57	2,092.04	3,462.50
December	2,557.41	10,120.98	3,541.35	7,003.85
January	677.79	10,798.76	1,692.13	8,695.98
February			2,314.04	11,010.02
March(Pre)			182.73	11,192.75
March(Supl)			-730.07	10,462.68

Recovery of Loans & Advances
Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2019-202	20	2018-2019	
	Monthly	Progresive	Monthly	Progressive
April	7.73	7.73	5.93	5.93
May	7.48	15.20	7.38	13.31
June	6.84	22.04	7.14	20.45
July	6.27	28.31	7.50	27.94
August	12.19	40.50	8.11	36.06
September	6.01	46.51	12.47	48.53
October	82.59	129.10	67.54	116.07
November	7.35	136.45	7.30	123.37
December	6.09	142.54	8.04	131.41
January	7.09	149.62	7.80	139.21
February			57.19	196.40
March(Pre)			108.87	305.27
March(Supl)			0.03	305.30

Borrowings and Other Libilities
Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2019-20	)20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2,253.32	-2,253.32	-2,671.55	-2,671.55
May	-1,039.64	-3,292.97	-120.13	-2,791.68
June	4,183.70	890.74	3,748.74	957.06
July	-1,406.86	-516.13	262.59	1,219.64
August	-389.92	-906.04	-326.98	892.66
September	3,687.18	2,781.13	-951.14	-58.48
October	1,073.39	3,854.52	1,312.88	1,254.39
November	3,572.60	7,427.12	2,084.74	3,339.13
December	2,551.32	9,978.44	3,533.31	6,872.44
January	670.70	10,649.14	1,684.33	8,556.77
February			2,256.85	10,813.62
March(Pre)			73.86	10,887.48
March(Supl)			-730.10	10,157.38

#### GOVERNMENT OF ODISHA Monthly Trend Total Receipts

Total Receipts
Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-20	19
	Monthly	Progressive	Monthly	Progressive
April	3,918.09	3,918.09	2,618.16	2,618.16
May	8,260.41	12,178.48	8,133.13	10,751.29
June	11,842.95	24,021.44	11,367.83	22,119.12
July	5,717.89	29,739.32	9,196.09	31,315.19
August	9,287.58	39,026.92	6,453.69	37,768.89
September	12,846.97	51,873.87	7,599.74	45,368.63
October	10,736.45	62,610.32	8,765.06	54,133.67
November	11,008.25	73,618.57	9,367.05	63,500.72
December	10,732.48	84,351.05	10,453.46	73,954.18
January	8,529.12	92,880.16	9,278.12	83,232.31
February			11,438.64	94,670.95
March(Pre)			15,405.19	1,10,076.15
March(Supl)			-67.35	1,10,008.80

Revenue Expenditure
Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2019-20	2019-2020 2018-2019		19
	Monthly	Progressive	Monthly	Progressive
April	2,851.62	2,851.62	1,863.75	1,863.75
May	7,154.62	10,006.24	5,713.93	7,577.67
June	10,544.90	20,551.14	8,999.99	16,577.66
July	5,083.22	25,634.36	7,108.45	23,686.11
August	7,775.68	33,410.04	5,486.93	29,173.04
September	11,509.68	44,919.72	5,068.82	34,241.86
October	9,423.98	54,343.70	7,742.42	41,984.28
November	9,635.94	63,979.64	9,088.71	51,072.99
December	7,717.04	71,696.69	7,007.16	58,080.15
January	6,606.24	78,302.93	6,621.23	64,701.38
February			7,423.03	72,124.41
March(Pre)			13,097.48	85,221.89
March(Supl)			134.52	85,356.41

Expenditure on Revenue Account
Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-20	19
	Monthly	Progressive	Monthly	Progressive
April	563.29	563.29	846.83	846.83
May	4,049.14	4,612.43	2,858.90	3,705.72
June	6,281.66	10,894.09	6,124.68	9,830.40
July	2,109.09	13,003.17	4,077.60	13,908.00
August	3,039.05	16,042.23	1,889.70	15,797.70
September	7,635.53	23,677.76	2,096.37	17,894.07
October	6,352.84	30,030.60	4,664.87	22,558.94
November	6,323.33	36,353.93	5,922.69	28,481.63
December	3,805.22	40,159.15	3,595.06	32,076.69
January	3,315.71	43,474.86	3,058.37	35,135.05
February			4,204.90	39,339.96
March(Pre)			8,786.87	48,126.83
March(Supl)			-1,680.22	46,446.60

Expenditure on Interest Payment (Revenue)
Refer to SI. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-20	19
	Monthly	Progressive	Monthly	Progressive
April	69.02	69.02	56.61	56.61
May	234.72	303.73	197.67	254.28
June	489.97	793.70	432.68	686.97
July	336.31	1,130.01	298.74	985.71
August	288.50	1,418.51	275.11	1,260.82
September	584.91	2,003.43	528.26	1,789.08
October	140.82	2,144.25	138.24	1,927.32
November	284.71	2,428.96	283.57	2,210.89
December	497.05	2,926.01	490.44	2,701.32
January	389.44	3,315.46	364.35	3,065.68
February			300.03	3,365.70
March(Pre)			620.37	3,986.07
March(Supl)			1,814.29	5,800.37

Expenditure on Salaries/Wages (Revenue)
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

2019-20	20	2018-2019	
Monthly	Progressive	Monthly	Progressive
1,319.06	1,319.06	665.09	665.09
1,741.18	3,060.24	1,857.20	2,522.29
1,612.07	4,672.31	1,815.57	4,337.87
1,323.12	5,995.43	1,641.17	5,979.03
2,969.20	8,964.64	1,562.76	7,541.79
1,591.07	10,555.71	1,557.41	9,099.20
1,840.60	12,396.31	1,853.78	10,952.97
1,679.79	14,076.11	1,675.66	12,628.63
1,507.87	15,583.97	1,700.46	14,329.10
1,653.42	17,237.39	1,694.48	16,023.57
		1,672.43	17,696.01
		2,310.49	20,006.50
		0.04	20,006.54
	Monthly 1,319.06 1,741.18 1,612.07 1,323.12 2,969.20 1,591.07 1,840.60 1,679.79 1,507.87	Monthly         Progressive           1,319.06         1,319.06           1,741.18         3,060.24           1,612.07         4,672.31           1,323.12         5,995.43           2,969.20         8,964.64           1,591.07         10,555.71           1,840.60         12,396.31           1,679.79         14,076.11           1,507.87         15,583.97	Monthly         Progressive         Monthly           1,319.06         1,319.06         665.09           1,741.18         3,060.24         1,857.20           1,612.07         4,672.31         1,815.57           1,323.12         5,995.43         1,641.17           2,969.20         8,964.64         1,562.76           1,591.07         10,555.71         1,557.41           1,840.60         12,396.31         1,853.78           1,679.79         14,076.11         1,675.66           1,507.87         15,583.97         1,700.46           1,653.42         17,237.39         1,694.48           1,672.43         2,310.49

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	900.25	900.25	295.17	295.17
Мау	1,054.55	1,954.80	553.52	848.69
June	1,979.60	3,934.40	494.94	1,343.63
July	1,189.35	5,123.75	1,013.98	2,357.61
August	1,320.05	6,443.80	1,289.09	3,646.71
September	1,252.74	7,696.53	864.23	4,510.94
October	1,042.08	8,738.62	929.51	5,440.44
November	1,256.08	9,994.70	874.78	6,315.23
December	1,246.61	11,241.30	948.86	7,264.08
January	963.82	12,205.12	997.93	8,262.01
February			937.35	9,199.36
March(Pre)			1,319.83	10,519.19
March(Supl)			0.41	10,519.60

Expenditure on Subsidy

Refer to SI. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.05	0.05
May	75.03	75.03	246.63	246.68
June	181.60	256.64	132.11	378.80
July	125.37	382.00	76.97	455.76
August	158.86	540.87	470.27	926.03
September	445.42	986.29	22.55	948.58
October	47.64	1,033.93	156.02	1,104.61
November	92.03	1,125.95	332.01	1,436.62
December	660.30	1,786.25	272.34	1,708.96
January	283.85	2,070.10	506.11	2,215.07
February			308.32	2,523.39
March(Pre)			59.91	2,583.30
March(Supl)			0.00	2,583.30

#### GOVERNMENT OF ODISHA Monthly Trend Capital Expenditure

Capital Expenditure
Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,066.06	1,066.06	754.04	754.04
May	1,104.79	2,170.85	2,418.43	3,172.47
June	1,037.33	3,208.18	2,065.35	5,237.82
July	593.04	3,801.22	2,083.38	7,321.19
August	1,357.96	5,159.18	961.02	8,282.21
September	1,158.45	6,317.63	2,351.62	10,633.83
October	1,243.32	7,560.96	1,015.48	11,649.31
November	1,365.18	8,926.14	256.84	11,906.15
December	2,765.56	11,691.70	3,205.70	15,111.85
January	1,914.06	13,605.76	2,539.62	17,651.47
February			3,940.58	21,592.05
March(Pre)			2,091.90	23,683.95
March(Supl)			-201.91	23,482.08

Expenditure on Capital Account (excluding b)

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

2019-2020		2018-2019	
Monthly	Progressive	Monthly	Progressive
1,050.64	1,050.64	738.60	738.60
1,086.04	2,136.69	2,397.27	3,135.88
1,020.16	3,156.85	2,046.14	5,182.02
576.32	3,733.17	2,063.98	7,245.99
1,329.85	5,063.02	942.79	8,188.79
1,148.07	6,211.09	2,333.96	10,522.73
1,223.60	7,434.70	997.14	11,519.89
1,348.45	8,783.15	238.13	11,758.02
2,748.17	11,531.31	3,186.99	14,945.01
1,898.79	13,430.10	2,521.10	17,466.11
		3,922.82	21,388.92
		2,070.92	23,459.84
		-201.91	23,257.97
	Monthly 1,050.64 1,086.04 1,020.16 576.32 1,329.85 1,148.07 1,223.60 1,348.45 2,748.17	Monthly         Progressive           1,050.64         1,050.64           1,086.04         2,136.69           1,020.16         3,156.85           576.32         3,733.17           1,329.85         5,063.02           1,148.07         6,211.09           1,223.60         7,434.70           1,348.45         8,783.15           2,748.17         11,531.31	Monthly         Progressive         Monthly           1,050.64         1,050.64         738.60           1,086.04         2,136.69         2,397.27           1,020.16         3,156.85         2,046.14           576.32         3,733.17         2,063.98           1,329.85         5,063.02         942.79           1,148.07         6,211.09         2,333.96           1,223.60         7,434.70         997.14           1,348.45         8,783.15         238.13           2,748.17         11,531.31         3,186.99           1,898.79         13,430.10         2,521.10           3,922.82         2,070.92

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

2019-2020		2018-2019	
Monthly	Progressive	Monthly	Progressive
15.42	15.42	15.44	15.44
18.75	34.16	21.15	36.59
17.17	51.33	19.21	55.80
16.72	68.05	19.40	75.20
28.11	96.16	18.23	93.43
10.38	106.54	17.66	111.09
19.72	126.26	18.34	129.43
16.73	142.99	18.71	148.14
17.39	160.39	18.71	166.84
15.27	175.66	18.52	185.36
		17.76	203.13
		20.98	224.11
		0.00	224.11
	Monthly 15.42 18.75 17.17 16.72 28.11 10.38 19.72 16.73 17.39	Monthly         Progressive           15.42         15.42           18.75         34.16           17.17         51.33           16.72         68.05           28.11         96.16           10.38         106.54           19.72         126.26           16.73         142.99           17.39         160.39	Monthly         Progressive         Monthly           15.42         15.42         15.44           18.75         34.16         21.15           17.17         51.33         19.21           16.72         68.05         19.40           28.11         96.16         18.23           10.38         106.54         17.66           19.72         126.26         18.34           16.73         142.99         18.71           17.39         160.39         18.71           15.27         175.66         18.52           17.76         20.98

Sector wise Expenditure
Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,917.68	3,917.68	2,617.79	2,617.79
May	8,259.42	12,177.10	8,132.35	10,750.14
June	11,582.23	23,759.32	11,065.33	21,815.48
July	5,676.27	29,435.59	9,191.83	31,007.31
August	9,133.63	38,569.22	6,447.95	37,455.25
September	12,668.13	51,237.35	7,420.44	44,875.69
October	10,667.30	61,904.66	8,757.90	53,633.59
November	11,001.13	72,905.79	9,345.55	62,979.14
December	10,482.60	83,388.39	10,212.85	73,191.99
January	8,520.30	91,908.69	9,160.85	82,352.85
February			11,363.61	93,716.46
March(Pre)			15,184.33	1,08,905.87
March(Supl)			-68.00	1,08,838.49

#### GOVERNMENT OF ODISHA Monthly Trend General Sector

Refer to SI. No.6 (i) of Accounts at a Glance (Rupees in crore)

2019-2020		2018-2019	
Monthly	Progressive	Monthly	Progressive
1,416.32	1,416.32	713.47	713.47
1,779.37	3,195.68	1,256.62	1,970.09
2,972.97	6,168.65	1,479.70	3,449.79
2,092.40	8,261.05	1,945.54	5,395.33
2,500.92	10,761.97	2,207.73	7,603.06
2,654.20	13,416.17	2,002.42	9,605.48
1,868.27	15,284.44	1,742.03	11,347.50
2,384.86	17,669.30	1,795.04	13,142.54
2,351.65	20,020.94	2,046.58	15,189.12
2,023.50	22,044.44	1,948.32	17,137.44
		1,926.00	19,063.45
		3,910.12	22,973.57
		1,809.24	24,782.85
	Monthly 1,416.32 1,779.37 2,972.97 2,092.40 2,500.92 2,654.20 1,868.27 2,384.86 2,351.65	Monthly         Progressive           1,416.32         1,416.32           1,779.37         3,195.68           2,972.97         6,168.65           2,092.40         8,261.05           2,500.92         10,761.97           2,654.20         13,416.17           1,868.27         15,284.44           2,384.86         17,669.30           2,351.65         20,020.94	Monthly         Progressive         Monthly           1,416.32         1,416.32         713.47           1,779.37         3,195.68         1,256.62           2,972.97         6,168.65         1,479.70           2,092.40         8,261.05         1,945.54           2,500.92         10,761.97         2,207.73           2,654.20         13,416.17         2,002.42           1,868.27         15,284.44         1,742.03           2,384.86         17,669.30         1,795.04           2,351.65         20,020.94         2,046.58           2,023.50         22,044.44         1,948.32           1,926.00         3,910.12

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,416.29	1,416.29	711.76	711.76
May	1,778.80	3,195.08	1,249.73	1,961.49
June	2,969.23	6,164.31	1,464.37	3,425.86
July	2,087.06	8,251.37	1,887.62	5,313.48
August	2,488.29	10,739.66	2,070.66	7,384.15
September	2,602.15	13,341.81	1,934.67	9,318.82
October	1,796.22	15,138.03	1,691.88	11,010.69
November	2,166.56	17,304.59	1,751.02	12,761.72
December	2,234.69	19,539.28	1,993.26	14,754.98
January	1,992.07	21,531.34	1,915.87	16,670.87
February			1,858.21	18,529.08
March(Pre)			3,714.91	22,243.98
March(Supl)			1,809.24	24,053.27

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

2019-2020		2018-20	19
Monthly	Progressive	Monthly	Progressive
0.03	0.03	1.70	1.70
0.57	0.60	6.89	8.59
3.74	4.34	15.33	23.92
5.34	9.68	57.92	81.84
12.63	22.32	137.07	218.91
52.04	74.36	67.75	286.66
72.05	146.41	50.14	336.80
218.30	364.71	44.02	380.82
116.96	481.66	53.31	434.13
31.43	513.10	32.44	466.58
		67.79	534.37
		195.22	729.59
		0.00	729.59
	Monthly 0.03 0.57 3.74 5.34 12.63 52.04 72.05 218.30 116.96	Monthly         Progressive           0.03         0.03           0.57         0.60           3.74         4.34           5.34         9.68           12.63         22.32           52.04         74.36           72.05         146.41           218.30         364.71           116.96         481.66	Monthly         Progressive         Monthly           0.03         0.03         1.70           0.57         0.60         6.89           3.74         4.34         15.33           5.34         9.68         57.92           12.63         22.32         137.07           52.04         74.36         67.75           72.05         146.41         50.14           218.30         364.71         44.02           116.96         481.66         53.31           31.43         513.10         32.44           67.79         195.22

#### GOVERNMENT OF ODISHA Monthly Trend Social Sector

Refer to SI. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-20	19
	Monthly	Progressive	Monthly	Progressive
April	1,339.12	1,339.12	544.19	544.19
May	2,824.05	4,163.17	2,985.93	3,530.12
June	5,834.95	9,998.11	4,663.91	8,194.03
July	2,196.78	12,194.89	2,191.18	10,385.20
August	4,147.51	16,342.40	2,799.72	13,184.91
September	6,603.93	22,946.33	2,604.66	15,789.57
October	3,631.75	26,578.08	4,479.94	20,269.51
November	5,368.81	31,946.90	4,664.46	24,933.97
December	3,406.62	35,353.51	4,405.43	29,339.40
January	3,565.80	38,919.31	2,888.32	32,227.72
February			3,861.25	36,088.97
March(Pre)			6,700.56	42,789.53
March(Supl)			-1,818.36	40,971.62

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,026.76	1,026.76	543.70	543.70
May	2,700.81	3,727.57	2,817.88	3,361.59
June	5,660.77	9,388.34	4,076.88	7,438.46
July	1,995.07	11,383.40	1,959.29	9,397.74
August	3,931.27	15,314.67	2,396.94	11,794.69
September	6,222.68	21,537.36	2,361.17	14,155.85
October	3,312.82	24,850.17	4,264.92	18,420.78
November	4,779.11	29,629.30	4,365.68	22,786.46
December	2,838.83	32,468.13	3,562.04	26,348.50
January	3,079.01	35,547.14	2,606.93	28,955.43
February			3,590.43	32,545.86
March(Pre)			5,694.43	38,240.29
March(Supl)			-1,814.15	36,426.55

Capital (Social Sector)
Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-20	19
	Monthly	Progressive	Monthly	Progressive
April	312.36	312.36	0.48	0.48
Мау	123.24	435.60	168.05	168.54
June	174.18	609.78	587.03	755.57
July	201.71	811.49	231.89	987.45
August	216.24	1,027.73	402.77	1,390.23
September	381.25	1,408.97	243.49	1,633.72
October	318.93	1,727.90	215.01	1,848.73
November	589.69	2,317.60	298.78	2,147.51
December	567.78	2,885.38	843.39	2,990.89
January	486.79	3,372.17	281.40	3,272.29
February			270.82	3,543.11
March(Pre)			1,006.13	4,549.24
March(Supl)			-4.21	4,545.07

#### GOVERNMENT OF ODISHA Monthly Trend Economic Sector

Refer to SI. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-2019		
	Monthly	Progressive	Monthly	Progressive	
April	1,075.63	1,075.63	1,360.18	1,360.18	
Мау	3,594.75	4,670.38	3,889.81	5,249.99	
June	2,659.49	7,329.87	4,650.59	9,900.58	
July	1,326.76	8,656.63	4,685.61	14,586.19	
August	2,273.72	10,930.35	1,430.30	16,016.49	
September	3,335.37	14,265.71	2,809.02	18,825.51	
October	5,083.50	19,349.22	2,389.48	21,214.99	
November	3,199.69	22,548.90	2,771.18	23,986.18	
December	4,562.77	27,111.67	3,612.84	27,599.01	
January	2,779.97	29,891.63	4,180.38	31,779.40	
February			5,536.53	37,315.93	
March(Pre)			4,458.73	41,779.73	
March(Supl)			-58.88	41,721.00	

Revenue (Economic Sector)
Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	321.96	321.96	608.32	608.32
Мау	2,613.78	2,935.72	1,646.32	2,254.65
June	1,800.07	4,735.81	3,187.60	5,442.26
July	940.77	5,676.58	2,892.04	8,334.29
August	1,144.63	6,821.20	1,009.12	9,343.41
September	2,610.21	9,431.42	768.64	10,112.05
October	4,231.16	13,662.58	1,639.16	11,751.22
November	2,642.50	16,305.07	2,857.14	14,608.36
December	2,481.94	18,787.01	1,303.84	15,912.20
January	1,384.13	20,171.14	1,954.61	17,866.80
February			1,934.56	19,801.36
March(Pre)			3,568.17	23,374.60
March(Supl)			138.82	23,513.58

Capital (Economic Sector)
Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

2019-2020		2018-2019	
Monthly	Progressive	Monthly	Progressive
753.67	753.67	751.85	751.85
980.98	1,734.66	2,243.48	2,995.34
859.41	2,594.07	1,462.98	4,458.33
385.99	2,980.05	1,793.57	6,251.89
1,129.09	4,109.14	421.18	6,673.08
725.15	4,834.30	2,040.38	8,713.45
852.34	5,686.65	750.32	9,463.78
557.19	6,243.84	-85.96	9,377.82
2,080.83	8,324.66	2,309.00	11,686.82
1,395.83	9,720.49	2,225.78	13,912.61
		3,601.97	17,514.56
		890.56	18,405.13
		-197.70	18,207.43
	Monthly 753.67 980.98 859.41 385.99 1,129.09 725.15 852.34 557.19 2,080.83	Monthly         Progressive           753.67         753.67           980.98         1,734.66           859.41         2,594.07           385.99         2,980.05           1,129.09         4,109.14           725.15         4,834.30           852.34         5,686.65           557.19         6,243.84           2,080.83         8,324.66	Monthly         Progressive         Monthly           753.67         751.85           980.98         1,734.66         2,243.48           859.41         2,594.07         1,462.98           385.99         2,980.05         1,793.57           1,129.09         4,109.14         421.18           725.15         4,834.30         2,040.38           852.34         5,686.65         750.32           557.19         6,243.84         -85.96           2,080.83         8,324.66         2,309.00           1,395.83         9,720.49         2,225.78           3,601.97         890.56

#### GOVERNMENT OF ODISHA Monthly Trend Grants-in-Aid Contributions

Refer to SI. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2019-20	20	2018-20	19
	Monthly	Progressive	Monthly	Progressive
April	86.62	86.62	-0.05	-0.05
May	61.25	147.86	0.00	-0.05
June	114.82	262.68	271.14	271.09
July	60.33	323.02	369.51	640.60
August	211.48	534.50	10.21	650.80
September	74.64	609.14	4.34	655.14
October	83.78	692.92	146.45	801.59
November	47.77	740.69	114.87	916.45
December	161.59	902.28	148.02	1,064.47
January	151.03	1,053.31	143.83	1,208.30
February			39.83	1,248.12
March(Pre)			114.92	1,363.04
March(Supl)			0.00	1,363.01

Total Expenditure (4 + 5)
Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-20	19
	Monthly	Progressive	Monthly	Progressive
April	3,917.68	3,917.68	2,617.79	2,617.79
May	8,259.41	12,177.10	8,132.35	10,750.14
June	11,582.23	23,759.32	11,065.34	21,815.48
July	5,676.26	29,435.59	8,191.83	30,007.31
August	9,133.63	38,569.22	6,447.95	36,455.26
September	12,668.13	51,237.35	7,420.43	43,875.69
October	10,667.31	61,904.66	8,757.90	52,633.59
November	11,001.12	72,905.78	10,345.55	62,979.14
December	10,482.61	83,388.39	10,212.86	73,192.00
January	8,520.30	91,908.69	7,960.85	81,152.85
February			11,363.61	92,516.46
March(Pre)			16,389.38	1,08,905.84
March(Supl)			-67.35	1,08,838.49

# GOVERNMENT OF ODISHA

# Monthly Trend Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.40	0.40	0.37	0.37
May	0.99	1.40	0.77	1.15
June	260.72	262.12	302.49	303.64
July	41.62	303.74	4.26	307.89
August	153.95	457.69	5.73	313.63
September	178.83	636.52	179.30	492.93
October	69.14	705.66	7.15	500.08
November	7.13	712.79	21.49	521.58
December	249.87	962.66	240.61	762.19
January	8.82	971.48	117.27	879.46
February			75.04	954.49
March(Pre)			215.81	1,170.30
March(Supl)			0.01	1,170.31

Revenue Surplus (+) / Deficit (-)
Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,312.06	3,312.06	3,420.04	3,420.04
May	2,137.95	5,450.01	2,531.95	5,951.99
June	-2,892.49	2,557.52	-1,388.04	4,563.95
July	2,035.26	4,592.78	1,817.55	6,381.49
August	1,889.64	6,482.42	1,285.63	7,667.12
September	-2,355.90	4,126.51	3,469.59	11,136.72
October	156.49	4,283.00	-357.78	10,778.93
November	-2,207.64	2,075.36	-1,813.71	8,965.23
December	458.03	2,533.38	-95.04	8,870.18
January	1,245.09	3,778.48	964.76	9,834.95
February			1,701.56	11,536.51
March(Pre)			2,124.98	13,661.51
March(Supl)			528.20	14,189.72

Fiscal Surplus (+) / Deficit (-)
Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2,253.33	2,253.33	2,671.55	2,671.55
May	1,039.65	3,292.96	120.14	2,791.68
June	-4,183.70	-890.73	-3,748.73	-957.06
July	1,406.87	516.12	-262.59	-1,219.64
August	389.92	906.05	326.99	-892.65
September	-3,687.18	-2,781.13	951.14	58.49
October	-1,073.39	-3,854.52	-1,312.88	-1,254.39
November	-3,572.60	-7,427.12	-2,084.73	-3,270.85
December	-2,551.32	-9,978.45	-3,533.30	-6,795.73
January	-670.70	-10,649.15	-1,684.33	-8,471.75
February			-2,256.86	-10,720.28
March(Pre)			-68.81	-10,887.50
March(Supl)			730.74	-10,055.44