

**GOVERNMENT OF WEST BENGAL**  
**ACCOUNTS AT A GLANCE (At the end of February , 2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of February, 2019**

₹ in crore

Sl. No	Description	Budget Estimates 2018-19	Actuals upto February, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>146747.76</b>	<b>105620.41</b>	<b>71.97</b>	<b>65.07</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>110637.98</b>	<b>85198.95</b>	<b>77.01</b>	<b>71.01</b>
(i)	SGST	13094.00	21912.85	167.35	*
(ii)	Stamps and Registration	5166.62	5055.66	97.85	100.26
(iii)	Land Revenue	2835.59	2430.93	85.73	84.31
(iv)	Sales Tax	7014.16	6442.37	91.85	33.98
(v)	State Excise Duties	10503.41	9418.28	89.67	143.40
(vi)	State's Share of Union Taxes	65403.40	35659.52	54.52	*
(vii)	Other Taxes and Duties	6620.80	4279.34	64.63	64.91
	<b>(b) Non –Tax Revenue</b>	<b>3395.41</b>	<b>2045.76</b>	<b>60.25</b>	<b>123.43</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>32714.37</b>	<b>18375.70</b>	<b>56.17</b>	<b>43.57</b>
<b>2</b>	<b>Capital Receipts</b>	<b>48840.57</b>	<b>40511.58</b>	<b>82.95</b>	<b>*</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2822.74	1058.22	37.49	20.68
	(b) Other Receipts	0.00	691.50	**	0.00
	(c) Borrowings and Other Liabilities (Net)	46017.83	38761.86	84.23	251.94
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>195588.33</b>	<b>146131.99</b>	<b>74.71</b>	<b>87.06</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>165087.37</b>	<b>130864.31</b>	<b>79.27</b>	<b>83.47</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	87910.84	67502.36	76.79	*
	(b) Expenditure on Interest Payments	30245.86	20971.50	69.34	*
	(c) Expenditure on Salaries/Wages	19241.21	17350.87	90.18	*
	(d) Expenditure on Pension	15717.23	14467.05	92.05	*
	(e) Expenditure on Subsidy	11972.23	10572.53	88.31	*
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>29389.08</b>	<b>14565.29</b>	<b>49.56</b>	<b>61.57</b>
	(a) Expenditure on Capital Account {(excluding (b)}	29389.08	14565.29	49.56	*
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	*
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>				
	(a) Revenue	58401.03	45212.63	77.42	*
	(b) Capital	1576.12	561.51	35.63	*
<b>(ii)</b>	<b>Social Sector</b>				
	(a) Revenue	71138.92	58817.62	82.68	*
	(b) Capital	11897.18	5120.71	43.04	*
<b>(iii)</b>	<b>Economic Sector</b>				
	(a) Revenue	35025.40	26416.71	75.42	*
	(b) Capital	15915.78	8883.07	55.81	*
<b>(iv)</b>	<b>Grants –in-aid-Contributions Compensation and Assignments to Local Bodies and Panchayati Raj Institiuns under Major Hd 3604.</b>	<b>522.02</b>	<b>417.35</b>	<b>79.95</b>	<b>*</b>

Sl. No	Description	Budget Estimates 2018-19	Actuals upto February, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
7	<b>Total Expenditure (4+ 5)</b>	<b>194476.45</b>	<b>145429.60</b>	<b>74.78</b>	<b>80.88</b>
8	<b>Loans and Advances Disbursed</b>	<b>1111.88</b>	<b>702.39</b>	<b>63.17</b>	<b>45.85</b>
9	<b>Revenue Surplus (+)/Deficit (-)(1-4)</b>	<b>-18339.61</b>	<b>-25243.90</b>	<b>137.65</b>	<b>**</b>
10	<b>Fiscal Surplus (+)/ Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]</b>	<b>-46017.83</b>	<b>-38761.86</b>	<b>84.23</b>	<b>198.13</b>
11	<b>Primary Deficit (-)/Surplus(+) [{{1 +2(a)+2(b)}}] – [{{4(a)+(c)+(d)+(e)}}+ 5 + 8]</b>	<b>-15771.97</b>	<b>-17790.36</b>	<b>112.80</b>	<b>*</b>

\* Not available/Not applicable

\*\* Infinity / Exceeds four digit figures

Sd/-

Accounts Officer / Book-I

## Monthly Accounts Exclusion details for the month of February, 2019

Source	Due		Received		Excluded Due to		
	Current Month	Previous Month	Current Month	Previous Month	Non Receipt	Late Receipt	Others
Treasury/PAO	91	3	87	3	4*	NIL	NIL

\* Birbhum(BRA), Barrackpore-I(NPC), Alipore-I(SPA) and Alipore-II(SPB)

N.B. As per Memorandum vide No. 736-F(Y) dated 10.02.2015 of Finance Department, Government of West Bengal, the transactions relating to Works and Forest Divisions have been switched over from LOC System to Treasury System with the effect from 1<sup>st</sup> April 2015.

Sd/-

**Accounts Officer/Book-I Section**

**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1 of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3081.63	3081.63	2496.81	2496.81
<b>May</b>	14508.55	17590.18	4221.51	6718.32
<b>June</b>	12183.47	29773.65	5273.59	11991.91
<b>July</b>	5064.38	34838.03	11168.89	23160.80
<b>August</b>	8835.52	43673.55	11042.54	34203.34
<b>September</b>	3482.60	47156.15	10392.78	44596.12
<b>October</b>	22582.35	69738.50	10205.37	54801.49
<b>November</b>	9918.83	79657.33	11582.46	66383.95
<b>December</b>	9929.53	89586.86	3401.03	69784.98
<b>January</b>	11823.46	101410.32	15712.74	85497.72
<b>February</b>	4210.09	105620.41	7320.64	92818.36
<b>March(Pre)</b>			37655.01	130473.37
<b>March-Final</b>			797.02	131270.39

**Sd/-**

**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**

**REVENUE RECEIPTS**

**(Refer to Item No 1(a) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2883.66	2883.66	2358.93	2358.93
<b>May</b>	11948.62	14832.28	4023.93	6382.86
<b>June</b>	7401.26	22233.54	5169.03	11551.89
<b>July</b>	3586.95	25820.49	10750.29	22302.18
<b>August</b>	8186.74	34007.23	7211.37	29513.55
<b>September</b>	3399.45	37406.68	7613.74	37127.29
<b>October</b>	17768.52	55175.20	7091.67	44218.96
<b>November</b>	7548.82	62724.02	9682.56	53901.52
<b>December</b>	9047.02	71771.04	3339.35	57240.87
<b>January</b>	9581.04	81352.08	13900.15	71141.02
<b>February</b>	3846.87	85198.95	3631.06	74772.08
<b>March(Pre)</b>			27269.59	102041.67
<b>March-Final</b>			0.00	102041.67

Sd/-

***Accounts Officer/Book-I Section***

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**Monthly Trend**  
**(Format of the Progressive figures)**

**REVENUE RECEIPTS**

(Refer to Item No 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	197.97	197.97	137.88	137.88
May	119.08	317.05	197.48	335.36
June	145.38	462.43	104.56	439.92
July	117.98	580.41	418.60	858.52
August	207.91	788.32	206.41	1064.93
September	83.15	871.47	162.69	1227.62
October	145.66	1017.13	822.71	2050.33
November	208.83	1225.96	206.26	2256.59
December	234.93	1460.89	61.68	2318.27
January	221.81	1682.70	280.81	2599.08
February	363.06	2045.76	142.19	2741.27
March(Pre)			380.26	3121.53
March-Final			-4.36	3117.17

Sd/-

*Accounts Officer/Book-I Section*

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No 1(c) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	2440.85	2440.85	0.10	0.10
<b>June</b>	4636.82	7077.67	0.00	0.10
<b>July</b>	1359.46	8437.13	0.00	0.10
<b>August</b>	440.87	8878.00	3624.76	3624.86
<b>September</b>	0.00	8878.00	2616.35	6241.21
<b>October</b>	4668.17	13546.17	2290.98	8532.19
<b>November</b>	2161.18	15707.35	1693.65	10225.84
<b>December</b>	647.58	16354.93	0.00	10225.84
<b>January</b>	2020.61	18375.54	1531.78	11757.62
<b>February</b>	0.16	18375.70	3547.38	15305.00
<b>March(Pre)</b>			10005.17	25310.17
<b>March-Final</b>			801.37	26111.54

**Sd/-**  
**Accounts Officer/BOOK-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**

**CAPITAL RECEIPTS**

(Refer to Item No 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	81.50	81.50	0.49	0.49
<b>May</b>	1.18	82.68	0.86	1.35
<b>June</b>	0.70	83.38	0.29	1.64
<b>July</b>	9.54	92.92	697.43	699.07
<b>August</b>	0.47	93.39	1.55	700.62
<b>September</b>	0.17	93.56	6.05	706.67
<b>October</b>	1.34	94.90	-543.86	162.81
<b>November</b>	1.65	96.55	1.11	163.92
<b>December</b>	0.23	96.78	6.13	170.05
<b>January</b>	0.17	96.95	-5.64	164.41
<b>February</b>	961.27	1058.22	1.96	166.37
<b>March(Pre)</b>			47.22	213.59
<b>March-Final</b>			0.00	213.60

Sd/-

**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No 2(b) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	691.50	691.50	0.00	0.00
<b>September</b>	0.00	691.50	0.00	0.00
<b>October</b>	0.00	691.50	0.00	0.00
<b>November</b>	0.00	691.50	0.00	0.00
<b>December</b>	0.00	691.50	0.00	0.00
<b>January</b>	0.00	691.50	0.00	0.00
<b>February</b>	0.00	691.50	0.00	0.00
<b>March(Pre)</b>			0.00	0.00
<b>March-Final</b>			0.00	0.00

**Sd/-**  
**Accounts Officer/BOOK-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**

**CAPITAL RECEIPTS**

(Refer to Item No 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	6004.29	6004.29	5475.06	5475.06
<b>May</b>	-7537.37	-1533.08	6084.48	11559.54
<b>June</b>	821.71	-711.37	6407.54	17967.08
<b>July</b>	4763.24	4051.87	2962.36	20929.44
<b>August</b>	10340.31	14392.18	192.98	21122.42
<b>September</b>	7877.44	22269.62	818.90	21941.32
<b>October</b>	-13237.54	9032.08	1445.43	23386.75
<b>November</b>	5925.34	14957.42	6268.18	29654.93
<b>December</b>	2289.17	17246.59	11841.49	41496.42
<b>January</b>	8117.18	25363.77	(-)2704.63	38791.79
<b>February</b>	13398.09	38761.86	9962.30	48754.09
<b>March(Pre)</b>			2096.32	50850.41
<b>March-Final</b>			-21919.51	28930.90

Sd/-

**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**

**TOTAL RECEIPTS**

**(Refer to Item No 3 of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	9167.42	9167.42	7972.36	7972.36
<b>May</b>	6972.36	16139.78	10306.85	18279.21
<b>June</b>	13005.88	29145.66	11681.42	29960.63
<b>July</b>	9837.16	38982.82	14828.68	44789.31
<b>August</b>	19867.80	58850.62	11237.07	56026.38
<b>September</b>	11360.21	70210.83	11217.73	67244.11
<b>October</b>	9346.15	79556.98	11106.94	78351.05
<b>November</b>	15845.82	95402.80	17851.75	96202.80
<b>December</b>	12218.93	107621.73	15248.65	111451.45
<b>January</b>	19940.81	127562.54	13002.47	124453.92
<b>February</b>	18569.45	146131.99	17284.90	141738.82
<b>March(Pre)</b>			39798.55	181537.37
<b>March-Final</b>			-21122.48	160414.89

Sd/-

**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON REVENUE ACCOUNT EXCLUDING (b), (c), (d) & (e)**  
**(Refer to Item No 4(a) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	5318.41	5318.41	3026.00	3026.00
<b>May</b>	3761.97	9080.38	4762.68	7788.68
<b>June</b>	8463.90	17544.28	5458.56	13247.24
<b>July</b>	3771.38	21315.56	8600.03	21847.27
<b>August</b>	7786.31	29101.97	4876.92	26724.19
<b>September</b>	5984.67	35086.64	4387.25	31111.94
<b>October</b>	3776.02	38862.66	5016.38	36127.83
<b>November</b>	5305.46	44168.12	6449.93	42577.75
<b>December</b>	5526.51	49694.63	4365.31	46943.06
<b>January</b>	10276.75	59971.38	5394.34	52337.40
<b>February</b>	7530.98	67502.36	7901.74	60239.14
<b>March(Pre)</b>			11801.35	72040.49
<b>March-Final</b>			-1595.02	70445.46

**Sd/-**

**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON INTEREST PAYMENT**  
**(Refer to Item No 4(b) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	2.39	2.39	1276.35	1276.35
<b>May</b>	3.15	5.54	1501.64	2777.98
<b>June</b>	184.67	190.21	2473.24	5251.23
<b>July</b>	134.42	324.62	2428.64	7679.86
<b>August</b>	6912.46	7237.08	1334.40	9014.26
<b>September</b>	1518.81	8755.89	1737.79	10752.05
<b>October</b>	1393.70	10149.59	1390.91	12142.97
<b>November</b>	3545.02	13694.61	3790.61	15933.57
<b>December</b>	1362.97	15057.58	1477.18	17410.76
<b>January</b>	2545.51	17603.09	1626.63	19037.38
<b>February</b>	3368.41	20971.50	1408.49	20445.87
<b>March(Pre)</b>			1286.79	28073.76
<b>March-Final</b>				

**Sd/-**

**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SALARIES/WAGES**  
**(Refer to Item No 4(c) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	2477.23	2477.23	1895.70	1895.70
<b>May</b>	1419.97	3897.20	1462.73	3358.43
<b>June</b>	1402.05	5299.25	1095.70	4454.13
<b>July</b>	1665.80	6965.05	1615.66	6069.78
<b>August</b>	1454.18	8419.23	1548.12	7617.90
<b>September</b>	1278.95	9698.18	1362.27	8980.17
<b>October</b>	1692.79	11390.97	1468.46	10448.62
<b>November</b>	1459.72	12850.69	1344.65	11793.28
<b>December</b>	1522.66	14373.35	1181.57	12974.84
<b>January</b>	1364.55	15737.90	1406.61	14381.45
<b>February</b>	1612.97	17350.87	1550.63	15932.08
<b>March(Pre)</b>			360.89	16292.97
<b>March-Final</b>			0	16292.98

**Sd/-**

**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON PENSION**  
**(Refer to Item No 4(d) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	1258.45	1258.45	1117.00	1117.00
<b>May</b>	1211.81	2470.26	1288.64	2405.64
<b>June</b>	1335.46	3805.71	1117.48	3523.12
<b>July</b>	1384.49	5190.21	2428.64	4675.58
<b>August</b>	1118.61	6308.82	1092.77	5768.35
<b>September</b>	1401.17	7709.99	1284.12	7052.47
<b>October</b>	1209.64	8919.63	1153.34	8205.81
<b>November</b>	1346.4	10266.03	1196.06	9401.87
<b>December</b>	1357.51	11623.54	1142.11	10543.98
<b>January</b>	1303.11	12926.65	1274.88	11818.86
<b>February</b>	1540.40	14467.05	1343.95	13162.82
<b>March(Pre)</b>			1425.26	14588.08
<b>March-Final</b>			0	14588.08

**Sd/-**

**Accounts Officer/Book-I Section**

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**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SUBSIDY**  
**(Refer to Item No 4(e) of Monthly Accounts at a Glance)**

(₹ in crore)

Months	2018-2019		2017-2018	
	Month	Progressive	Monthly	Progressive
<b>April</b>	83.28	83.28	636.07	636.07
<b>May</b>	62.02	145.30	1096.40	1732.46
<b>June</b>	815.29	960.59	639.64	2372.11
<b>July</b>	2060.63	3021.23	294.57	2666.68
<b>August</b>	1167.66	4188.88	746.34	3413.02
<b>September</b>	228.15	4417.04	221.58	3634.60
<b>October</b>	211.07	4628.11	304.27	3938.87
<b>November</b>	814.4	5442.51	1815.50	5754.36
<b>December</b>	1422.16	6864.67	1824.18	7578.54
<b>January</b>	2651.64	9516.31	377.20	7955.75
<b>February</b>	1056.22	10572.53	1333.99	9289.73
<b>March(Pre)</b>			2381.35	11671.08
<b>March-Final</b>			6.00	11677.09

**Sd/-**

**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.



**Monthly Trend**  
(Format of the Progressive figures)

**EXPENDITURE ON CAPITAL ACCOUNT**

(Refer to Item No 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	11.24	11.24	21.24	21.24
May	299.97	311.21	194.27	215.51
June	704.95	1016.16	888.59	1104.10
July	798.74	1814.90	618.79	1722.89
August	1404.57	3219.47	1596.24	3319.13
September	926.85	4146.32	1070.72	4389.85
October	970.86	5117.18	505.79	4895.64
November	3355.88	8473.06	1235.32	6130.96
December	917.17	9390.23	2146.64	8277.60
January	1789.42	11179.65	885.62	9163.22
February	3385.64	14565.29	2647.39	11810.61
March(Pre)			7032.94	18843.55
March-Final			524.52	19368.07

**Sd/-**  
**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

**Monthly Trend**  
**(Format of the Progressive figures)**  
**EXPENDITURE ON SALARIES/WAGES**  
**(Refer to Item No 5(b) of Monthly Accounts at a Glance)**

(₹ In crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	.0.00	0.00
May	0.00	0.00	.0.00	0.00
June	0.00	0.00	.0.00	0.00
July	0.00	0.00	.0.00	0.00
August	0.00	0.00	.0.00	0.00
September	0.00	0.00	.0.00	0.00
October	0.00	0.00	.0.00	0.00
November	0.00	0.00	.0.00	0.00
December	0.00	0.00	.0.00	0.00
January	0.00	0.00	.0.00	0.00
February	0.00	0.00	.0.00	0.00
March(Pre)			.0.00	0.00
March-Final			.0.00	0.00

**Sd/-**  
**Accounts Officer/Book-I Section**

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited

**Monthly Trend**  
(Format of the Progressive figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	16.42	16.42	0.00	0.00
May	213.47	229.89	0.50	0.50
June	99.56	329.45	8.21	8.71
July	21.71	351.16	118.54	127.25
August	24.01	375.17	42.28	169.53
September	21.61	396.78	11.79	181.32
October	92.05	488.83	84.58	265.90
November	18.95	507.78	44.81	310.71
December	109.95	617.73	8.61	319.32
January	9.83	627.56	95.35	414.67
February	74.83	702.39	30.90	445.57
March(Pre)			223.87	669.44
March-Final			-700.00	-30.56

Sd/-  
*Accounts Officer/Book-I Section*

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.