

GOVERNMENT OF MEGHALAYA
Accounts at a Glance (at the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of December, 2018

(` in crores)

Description	Budget Estimates 2018 - 2019	Actual up to (December, 2018)	% Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
1. Revenue Receipts	12531.51	6322.04	50.45	43.94
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	6775.98	4389.76	64.78	50.31
(i) GST	0.00	520.89	0.00	0.00
(ii) Stamp and Registration Fees	19.39	18.33	94.53	59.05
(iii) Land Revenue	1.54	2.35	152.60	25.89
(iv) Sales Tax	1339.73	488.87	36.49	48.73
(v) State Excise Duties	263.50	157.17	59.65	58.66
(vi) State's Share of Union Taxes	5059.77	3125.80	61.78	47.86
(vii) (v)Other taxes and Duties	92.05	76.35	82.94	63.26
(b) Non-Tax Revenue	538.10	278.62	51.78	51.19
(c) Grants in aid and Contribution	5217.43	1653.66	31.69	55.46
2. Capital Receipts	1731.73	992.14	57.29	124.82
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	22.67	15.16	66.87	74.38
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities (Net)	1709.06	976.98	57.16	126.28
3. Total Receipts (1+2)	14263.24	7314.18	51.28	49.18
4. Revenue Expenditure (a+b+c+d+e)	12329.08	6518.41	52.87	48.30
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	7213.04	2731.37	37.87	51.21
(b) Expenditure on Interest Payments	653.49	376.14	57.56	0.00
(c) Expenditure Salaries/Wages	3639.46	2655.52	72.96	69.59
(d) Expenditure on Pension	766.79	733.99	95.72	63.56
(e) Expenditure on Subsidy	56.30	21.39	37.99	15.78
5. Capital Expenditure (a+b)	1826.44	766.04	41.94	48.30
(a) Expenditure on Capital Account {(excluding (b))}	1826.44	766.04	41.94	27.40
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure		0.00	0.00	
(i) General Sector	3697.59	2466.02	66.69	57.17
(a) Revenue	3577.94	2446.22	68.37	59.69
(b) Capital	119.65	19.80	16.55	9.48
(ii) Social Sector	5100.98	2660.78	52.16	50.17
(a) Revenue	4509.38	2461.90	54.60	54.67
(b) Capital	591.60	198.88	33.62	21.55
(iii) Economic Sector	5356.95	2157.66	40.28	33.55
(a) Revenue	4241.76	1610.30	37.96	35.45
(b) Capital	1115.19	547.36	49.08	25.42
(iv) Grants-in-Aid-Contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	14155.52	7284.45	51.46	44.98
8. Loans and Advances Disbursed	107.72	29.73	27.60	27.40
9. Revenue Surplus (+)/Deficit (-) (1-4)	202.43	-196.37	-97.01	0.00
10. Fiscal/Surplus (+)/Deficit (-) [[1 + 2(a) + 2(b)] - [(7+8)]]	-1709.06	-976.98	57.16	0.00
11. Primary Deficit (-)/Surplus(+) [[{1 + 2(a)+2(b)}] - [[{4(a)+(c)+(d)+(e)} + 5 + 8]]	2812.75	990.70	35.22	0.00

GOVERNMENT OF MEGHALAYA**Monthly Trend**

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	336.20	336.20	119.36	119.36
MAY	316.26	652.46	112.86	232.22
JUNE	241.61	894.07	96.15	328.37
JULY	885.36	1779.43	141.77	470.14
AUGUST	304.52	2083.95	66.00	536.14
SEPTEMBER	881.50	2965.45	1839.51	2375.65
OCTOBER	448.39	3413.84	389.16	2764.81
NOVEMBER	483.28	3897.12	57.12	2821.93
DECEMBER	492.64	4389.76	145.34	2967.27
JANUARY			1067.34	4034.61
FEBRUARY			392.44	4427.05
MARCH (PRELIMINARY)			756.75	5183.80
MARCH (SUPPLEMENTARY)			152.87	5336.67

Monthly Trend

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	10.57	10.57	7.53	7.53
MAY	14.31	24.88	10.47	18.00
JUNE	14.83	39.71	11.05	29.05
JULY	16.10	55.81	27.27	56.32
AUGUST	113.82	169.63	32.52	88.84
SEPTEMBER	56.34	225.97	36.60	125.44
OCTOBER	22.82	248.79	6.48	131.92
NOVEMBER	15.23	264.02	8.77	140.69
DECEMBER	14.60	278.62	121.80	262.49
JANUARY			18.40	280.89
FEBRUARY			7.32	288.21
MARCH (PRELIMINARY)			79.20	367.41
MARCH (SUPPLEMENTARY)			-0.78	366.63

Monthly Trend

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	47.22	47.22	75.04	75.04
MAY	44.90	92.12	30.47	105.51
JUNE	69.85	161.97	475.38	580.89
JULY	82.16	244.13	5.93	586.82
AUGUST	56.16	300.29	348.35	935.17
SEPTEMBER	721.23	1021.52	317.40	1252.57
OCTOBER	460.95	1482.47	146.12	1398.69
NOVEMBER	62.61	1545.08	285.71	1684.40
DECEMBER	108.58	1653.66	42.00	1726.40
JANUARY			196.33	1922.73
FEBRUARY			77.18	1999.91
MARCH (PRELIMINARY)			1132.81	3132.72
MARCH (SUPPLEMENTARY)			0.89	3133.61

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	1.11	1.11	1.64	1.64
MAY	1.59	2.70	1.77	3.41
JUNE	3.28	5.98	1.81	5.22
JULY	0.08	6.06	1.81	7.03
AUGUST	1.74	7.80	1.80	8.83
SEPTEMBER	1.66	9.46	1.84	10.67
OCTOBER	1.67	11.13	1.74	12.41
NOVEMBER	1.59	12.72	1.71	14.12
DECEMBER	2.44	15.16	2.25	16.37
JANUARY			0.04	16.41
FEBRUARY			0.35	16.76
MARCH (PRELIMINARY)			0.69	17.45
MARCH (SUPPLEMENTARY)			0.00	17.45

Monthly Trend

(Format of the progressive figures)

CAPITAL RECEIPTS

Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend

(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	-79.95	-79.95	49.56	49.56
MAY	219.51	139.56	597.05	646.61
JUNE	883.70	1023.26	139.80	786.41
JULY	-780.94	242.32	389.91	1176.32
AUGUST	170.15	412.47	206.71	1383.03
SEPTEMBER	-363.75	48.72	-1328.87	54.16
OCTOBER	-208.77	-160.05	-87.57	-33.41
NOVEMBER	165.38	5.33	110.60	77.19
DECEMBER	971.65	976.98	881.42	958.61
JANUARY			-753.42	205.19
FEBRUARY			4.65	209.84
MARCH (PRELIMINARY)			480.42	690.26
MARCH (SUPPLEMENTARY)			-128.82	561.44

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER	1543.79	1543.79		
OCTOBER	285.59	1829.38		
NOVEMBER	288.33	2117.71		
DECEMBER	613.66	2731.37		
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL				
MAY				
JUNE				
JULY				
AUGUST		173.36		
SEPTEMBER	79.27	252.63		
OCTOBER	35.46	288.09		
NOVEMBER	46.23	334.32		
DECEMBER	41.82	376.14		
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER	1561.59	1561.59		
OCTOBER	276.13	1837.72		
NOVEMBER	265.50	2103.22		
DECEMBER	552.30	2655.52		
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER	445.73	445.73		
OCTOBER	87.57	533.30		
NOVEMBER	79.06	612.36		
DECEMBER	121.63	733.99		
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER	1.24	1.24		
OCTOBER	1.15	2.39		
NOVEMBER	0.00	2.39		
DECEMBER	19.00	21.39		
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	27.77	27.77	0.11	0.11
JUNE	241.31	269.08	42.18	42.29
JULY	3.61	272.69	0.60	42.89
AUGUST	11.65	284.34	11.79	54.68
SEPTEMBER	152.13	436.47	60.48	115.16
OCTOBER	39.16	475.63	73.85	189.01
NOVEMBER	48.92	524.55	30.20	219.21
DECEMBER	241.49	766.04	184.15	403.36
JANUARY			8.16	411.52
FEBRUARY			6.11	417.63
MARCH (PRELIMINARY)			565.81	983.44
MARCH (SUPPLEMENTARY)			0.00	983.44

Monthly Trend

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER	0.00	0.00		
OCTOBER	0.00	0.00		
NOVEMBER	0.00	0.00		
DECEMBER	0.00	0.00		
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend
(Format of the progressive figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.01	0.01	0.00	0.00
MAY	0.00	0.01	-0.01	-0.01
JUNE	0.00	0.01	0.00	-0.01
JULY	0.00	0.01	100.00	99.99
AUGUST	29.66	29.67	0.00	99.99
SEPTEMBER	0.00	29.67	0.34	100.33
OCTOBER	0.00	29.67	0.22	100.55
NOVEMBER	0.05	29.72	5.02	105.57
DECEMBER	0.01	29.73	0.17	105.74
JANUARY			4.66	110.40
FEBRUARY			6.95	117.35
MARCH (PRELIMINARY)			4.70	122.05
MARCH (SUPPLEMENTARY)			0.00	122.05

Sd/-
Asst. Accounts Officer/ Book Section