

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of September, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of September, 2019
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals up to September, 2019	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	82219.41	32694.28	39.76	40.65
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	62321.64	25194.29	40.43	42.93
(i)	GST	22750.00	9257.45	40.69	38.43
(ii)	Stamps and Registration	6500.00	3146.84	48.41	59.31
(iii)	Land Revenue	25.00	11.12	44.48	35.86
(iv)	Sales Tax	10900.00	4256.58	39.05	42.16
(v)	State Excise Duties	7000.00	3626.01	51.80	56.84
(vi)	State's Share of Union Taxes	11216.64	3373.59	30.08	..
(vii)	Other Taxes and Duties	3930.00	1522.70	38.75	39.67
	(b) Non –Tax Revenue	10024.95	2937.59	29.30	30.52
	(c) Grants –in-Aid and Contribution	9872.82	4562.40	46.21	38.09
2	Capital Receipts	37444.52	16333.32	43.62	20.31
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	5449.44	5228.21	95.94	0.88
	(b) Other Receipts	1778.00	9.74	0.55	1.06
	(c) Borrowings and Other Liabilities (Net)	30217.08	11095.37	36.72	25.03
3	Total Receipts (1+2)	119663.93	49027.60	40.97	34.59
4	Revenue Expenditure (a+b+c+d+e)	99975.26	37164.16	37.17	36.39
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	45556.62	15451.55	33.92	..
	(b) Expenditure on Interest Payments	16632.62	4730.58	28.44	36.42
	(c) Expenditure on Salaries/Wages	19739.60	9284.54	47.04	42.96
	(d) Expenditure on Pension	9000.01	4351.44	48.35	..
	(e) Expenditure on Subsidy	9046.41	3346.05	36.99	..

5	Capital Expenditure (a+b)	18006.40	11117.17	61.74	27.58
	(a) Expenditure on Capital Account {(excluding (b))}	17377.79	11134.60	64.07	..
	(b) Expenditure on Salaries/Wages	628.61	-17.43	-2.77	..
6	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	35771.19	12831.85	35.87	..
	(b) Capital	1905.58	226.81	11.90	..
(ii)	Social Sector				
	(a) Revenue	39131.27	15440.72	39.46	..
	(b) Capital	5220.09	1706.38	32.69	..
(iii)	Economic Sector				
	(a) Revenue	25072.80	8891.59	35.46	..
	(b) Capital	10880.73	9183.98	84.41	..
(iv)	Grants –in-aid-Contributions	0	0	0.00	..
7	Total Expenditure (4+ 5)	117981.66	48281.33	40.92	34.81
8	Loans and Advances Disbursed	1682.27	746.27	44.36	22.75
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-17755.85	-4469.88	25.17	7.61
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-30217.08	-11095.37	36.72	25.03
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-13584.46	-6364.79	46.85	..

Note: % of Actual to Budget Estimates of the corresponding period of the previous year is not available for the Sl. No. 1(vi), 4(a), 4(d), 4(e), 5(a), 5(b), 6 & 11.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4590.89	4590.89	4019.43	4019.43
May	2596.73	7187.62	3441.54	7460.97
June	5303.67	12491.29	4989.13	12450.10
July	3835.77	16327.06	4933.23	17383.33
August	4923.12	21250.18	3773.93	21157.26
September	3944.11	25194.29	3926.67	25083.93
October			3911.05	28994.98
November			4506.64	33501.62
December			4163.54	37665.16
January			3963.14	41628.3
February			3601.70	45230.00
March (Preliminary)			5605.93	50835.93

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	566.43	566.43	528.29	528.29
May	451.45	1017.88	435.6	963.89
June	309.50	1327.38	558.26	1522.15
July	558.31	1885.69	609.51	2131.66
August	541.00	2426.69	449.99	2581.65
September	510.90	2937.59	867.7	3449.35
October			471.27	3920.62
November			663.65	4584.27
December			390.25	4974.52
January			728.91	5703.43
February			540.96	6244.39
March (Preliminary)			622.86	6867.25

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	38.55	38.55	15.29	15.29
May	1579.84	1618.39	753.1	768.39
June	462.24	2080.63	438.05	1206.44
July	1927.63	4008.26	391.09	1597.53
August	393.70	4401.96	278.09	1875.62
September	160.44	4562.40	866.21	2741.83
October			571.17	3313.00
November			715.86	4028.86
December			139.92	4168.78
January			943.35	5112.13
February			863.43	5975.56
March (Preliminary)			433.67	6409.23

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.39	2.39	1.19	1.19
May	3.35	5.74	2.97	4.16
June	4.27	10.01	20.16	24.32
July	5201.41	5211.42	3.23	27.55
August	12.88	5224.30	6.94	34.49
September	3.91	5228.21	12.89	47.38
October			8.46	55.84
November			44.98	100.82
December			5193.62	5294.44
January			11.02	5305.46
February			12.60	5318.06
March (Preliminary)			53.83	5371.89

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.28	2.28	1.27	1.27
May	2.03	4.31	3.38	4.65
June	1.75	6.06	0.46	5.11
July	1.85	7.91	0.61	5.72
August	1.42	9.33	1.76	7.48
September	0.41	9.74	3.53	11.01
October			0.44	11.45
November			0.49	11.94
December			6.58	18.52
January			3.83	22.35
February			13.35	35.70
March (Preliminary)			13.31	49.01

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	210.57	210.57	572.36	572.36
May	5416.44	5627.01	2629.15	3201.51
June	511.76	6138.77	1404.7	4606.21
July	1245.02	7383.79	-1024.48	3581.73
August	2583.01	9966.80	1600.48	5182.21
September	1128.57	11095.37	1392.23	6574.44
October			5747.93	12322.37
November			3342.44	15664.81
December			-992.14	14672.67
January			-1056.13	13616.54
February			3001.73	16618.27
March (Preliminary)			5068.99	21687.26

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1269.69	1269.69	..	..
May	2455.32	3725.01	..	..
June	1998.95	5723.96	..	..
July	3318.61	9042.57	..	..
August	2812.38	11854.95	..	..
September	3596.60	15451.55	..	..
October			..	..
November			1889.02	16031.84
December			1850.66	17882.50
January			2727.23	20609.73
February			4029.90	24639.63
March (Preliminary)			4595.46	29235.09

Note: Figures of item no. 4(a) up to October 2018 are not available in old format.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	20.37	20.37	12.93	12.93
May	35.68	56.05	1174.18	1187.11
June	2478.27	2534.32	1181.04	2368.15
July	890.00	3424.32	577.26	2945.41
August	1281.89	4706.21	973.9	3919.31
September	24.37	4730.58	1232.9	5152.21
October			92.91	5245.12
November			1935.07	7180.19
December			1108.83	8289.02
January			73.84	8362.86
February			1809.45	10172.31
March (Preliminary)			2246.10	12418.41

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1601.47	1601.47	1049.49	1049.49
May	2350.55	3952.02	1872.91	2922.4
June	676.17	4628.19	1902.13	4824.53
July	1537.54	6165.73	893.22	5717.75
August	2392.28	8558.01	1819.89	7537.64
September	726.53	9284.54	1050.99	8588.63
October			2065.95	10654.58
November			1494.91	12149.49
December			755.65	12905.14
January			1451.24	14356.38
February			1489.42	15845.80
March (Preliminary)			1752.77	17598.57

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	586.90	586.90	552.47	552.47
May	1078.49	1665.39	778.66	1331.13
June	572.37	2237.76	832.24	2163.37
July	746.56	2984.32	464.84	2628.21
August	886.89	3871.21	826.77	3454.98
September	480.23	4351.44	467.38	3922.36
October			782.44	4704.80
November			691.47	5396.27
December			508.73	5905.00
January			721.47	6626.47
February			692.38	7318.85
March (Preliminary)			820.92	8139.77

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	43.72	43.72	1.06	1.06
May	606.88	650.60	18.64	19.70
June	675.30	1325.90	1122.59	1142.29
July	623.06	1948.96	49.45	1191.74
August	779.21	2728.17	54.10	1245.84
September	617.88	3346.05	1253.36	2499.20
October			659.44	3158.64
November			1691.20	4849.84
December			28.74	4878.58
January			687.87	5566.45
February			657.01	6223.46
March (Preliminary)			2324.58	8548.04

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1888.96	1888.96	2653.57	2653.57
May	3078.96	4967.92	1663.54	4317.11
June	153.58	5121.50	248.47	4565.58
July	5584.54	10706.04	584.85	5150.43
August	187.98	10894.02	-25.7	5124.73
September	240.58	11134.60	182.2	5306.93
October			4939.68	10246.61
November			1554.74	11801.35
December			4615.74	16417.09
January			-1231.12	15185.97
February			-665.62	14520.35
March (Preliminary)			-10.99	14509.36

Note: It also includes Expenditure on Salary/Wages up to October, 2018 [Item No. 5(b) of Monthly Account at a Glance].

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	-14.38	-14.38	0	0
June	0	-14.38	0	0
July	-3.05	-17.43	0	0
August	0.00	-17.43	0	0
September	0.00	-17.43	0	0
October			0	0
November			0	0
December			0	0
January			15.69	15.69
February			0	15.69
March (Preliminary)			0	15.69

Note: Expenditure on Salary/Wages up to October, 2018 stands included in Capital Expenditure [Item No. 5 (a) of Monthly Account at a Glance].

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	458.34	458.34	26.22	26.22
June	38.55	496.89	59.66	85.88
July	72.73	569.62	241.94	327.82
August	114.50	684.12	124.16	451.98
September	62.15	746.27	5.68	457.66
October			8.04	465.70
November			17.64	483.34
December			33.42	516.76
January			147.90	664.66
February			21.23	685.89
March (Preliminary)			69.75	755.64