

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of March, 2020 Preliminary)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March, 2020 (Preliminary)
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals up to March, 2020 (Preliminary)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	82219.41	66278.35	80.61	83.34
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	62321.64	49936.48	80.13	87.00
(i)	GST	22750.00	18872.95	82.96	78.34
(ii)	Stamps and Registration	6500.00	6013.30	92.51	125.25
(iii)	Land Revenue	25.00	20.68	82.72	71.77
(iv)	Sales Tax	10900.00	8397.81	77.04	78.63
(v)	State Excise Duties	7000.00	6322.70	90.32	100.79
(vi)	State's Share of Union Taxes	11216.64	7111.53	63.40	88.60
(vii)	Other Taxes and Duties	3930.00	3197.51	81.36	96.5
	(b) Non –Tax Revenue	10024.95	5979.27	59.64	60.76
	(c) Grants –in-Aid and Contribution	9872.82	10362.60	104.96	89.03
2	Capital Receipts	37444.52	34853.17	93.08	76.93
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	5449.44	5392.64	98.96	100.22
	(b) Other Receipts	1778.00	54.01	3.04	4.71
	(c) Borrowings and Other Liabilities (Net)	30217.08	29406.52	97.32	75.21
3	Total Receipts (1+2)	119663.93	101131.52	84.51	81.32
4	Revenue Expenditure (a+b+c+d+e)	100047.82	83356.36	83.32	83.83
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	45629.18	33041.53	72.41	73.94
	(b) Expenditure on Interest Payments	16632.62	14375.11	86.43	87.78
	(c) Expenditure on Salaries/Wages	19739.60	19003.28	96.27	88.03
	(d) Expenditure on Pension	9000.01	8832.94	98.14	98.06
	(e) Expenditure on Subsidy	9046.41	8103.50	89.58	99.33

5	Capital Expenditure (a+b)	19563.36	16465.91	84.17	74.21
	(a) Expenditure on Capital Account {(excluding (b))}	18934.75	16465.91	86.96	76.55
	(b) Expenditure on Salaries/Wages	628.61	0.00	0.00	2.53
6	Sector Wise Expenditure	119611.18	99822.27	83.46	
(i)	General Sector	37761.83	31610.68	83.71	
	(a) Revenue	35843.75	31024.52	86.55	89.58
	(b) Capital	1918.08	586.16	30.56	76.47
(ii)	Social Sector	44351.36	36880.03	83.15	
	(a) Revenue	39131.27	33646.46	85.98	82.31
	(b) Capital	5220.09	3233.57	61.94	75.01
(iii)	Economic Sector	37497.99	31331.56	83.56	
	(a) Revenue	25072.80	18685.38	74.52	78.89
	(b) Capital	12425.19	12646.18	101.78	73.76
(iv)	Grants –in-aid-Contributions	0	0	0.00	72.55
7	Total Expenditure (4+ 5)	119611.18	99822.27	83.46	82.12
8	Loans and Advances Disbursed	1682.27	1309.25	77.83	37.56
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-17828.41	-17078.01	95.79	86.64
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-31846.60	-29406.52	92.34	75.21
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-15213.98	-15031.41	98.80	63.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4590.89	4590.89	4019.43	4019.43
May	2596.73	7187.62	3441.54	7460.97
June	5303.67	12491.29	4989.13	12450.10
July	3835.77	16327.06	4933.23	17383.33
August	4923.12	21250.18	3773.93	21157.26
September	3944.11	25194.29	3926.67	25083.93
October	3799.90	28994.19	3911.05	28994.98
November	4550.57	33544.76	4506.64	33501.62
December	4169.68	37714.44	4163.54	37665.16
January	4243.85	41958.29	3963.14	41628.3
February	3227.30	45185.59	3601.70	45230.00
March (Preliminary)	4750.89	49936.48	5605.93	50835.93

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	566.43	566.43	528.29	528.29
May	451.45	1017.88	435.6	963.89
June	309.50	1327.38	558.26	1522.15
July	558.31	1885.69	609.51	2131.66
August	541.00	2426.69	449.99	2581.65
September	510.90	2937.59	867.7	3449.35
October	488.02	3425.61	471.27	3920.62
November	352.78	3778.39	663.65	4584.27
December	738.42	4516.81	390.25	4974.52
January	424.45	4941.26	728.91	5703.43
February	411.06	5352.32	540.96	6244.39
March (Preliminary)	626.95	5979.27	622.86	6867.25

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	38.55	38.55	15.29	15.29
May	1579.84	1618.39	753.1	768.39
June	462.24	2080.63	438.05	1206.44
July	1927.63	4008.26	391.09	1597.53
August	393.70	4401.96	278.09	1875.62
September	160.44	4562.40	866.21	2741.83
October	433.37	4995.77	571.17	3313.00
November	2626.81	7622.58	715.86	4028.86
December	1172.80	8795.38	139.92	4168.78
January	289.95	9085.33	943.35	5112.13
February	941.01	10026.34	863.43	5975.56
March (Preliminary)	336.26	10362.60	433.67	6409.23

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.39	2.39	1.19	1.19
May	3.35	5.74	2.97	4.16
June	4.27	10.01	20.16	24.32
July	5201.41	5211.42	3.23	27.55
August	12.88	5224.30	6.94	34.49
September	3.91	5228.21	12.89	47.38
October	12.23	5240.44	8.46	55.84
November	45.21	5285.65	44.98	100.82
December	6.97	5292.62	5193.62	5294.44
January	8.06	5300.68	11.02	5305.46
February	13.76	5314.44	12.60	5318.06
March (Preliminary)	78.20	5392.64	53.83	5371.89

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.28	2.28	1.27	1.27
May	2.03	4.31	3.38	4.65
June	1.75	6.06	0.46	5.11
July	1.85	7.91	0.61	5.72
August	1.42	9.33	1.76	7.48
September	0.41	9.74	3.53	11.01
October	2.65	12.39	0.44	11.45
November	0.87	13.26	0.49	11.94
December	4.71	17.97	6.58	18.52
January	5.57	23.54	3.83	22.35
February	17.52	41.06	13.35	35.70
March (Preliminary)	12.95	54.01	13.31	49.01

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	210.57	210.57	572.36	572.36
May	5416.44	5627.01	2629.15	3201.51
June	511.76	6138.77	1404.7	4606.21
July	1245.02	7383.79	-1024.48	3581.73
August	2583.01	9966.80	1600.48	5182.21
September	1128.57	11095.37	1392.23	6574.44
October	10458.18	21553.55	5747.93	12322.37
November	1207.95	22761.50	3342.44	15664.81
December	-2422.98	20338.52	-992.14	14672.67
January	2340.17	22678.69	-1056.13	13616.54
February	1808.01	24486.70	3001.73	16618.27
March (Preliminary)	4919.82	29406.52	5068.99	21687.26

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1269.69	1269.69	..	..
May	2455.32	3725.01	..	..
June	1998.95	5723.96	..	..
July	3318.61	9042.57	..	..
August	2812.38	11854.95	..	..
September	3596.60	15451.55	..	..
October	2893.19	18344.74	..	..
November	2790.68	21135.42	1889.02	16031.84
December	2531.57	23666.99	1850.66	17882.50
January	2457.36	26124.35	2727.23	20609.73
February	2927.04	29051.39	4029.90	24639.63
March (Preliminary)	3990.14	33041.53	4595.46	29235.09

Note: Figures of item no. 4(a) up to October 2018 are not available in old format.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	20.37	20.37	12.93	12.93
May	35.68	56.05	1174.18	1187.11
June	2478.27	2534.32	1181.04	2368.15
July	890.00	3424.32	577.26	2945.41
August	1281.89	4706.21	973.9	3919.31
September	24.37	4730.58	1232.9	5152.21
October	2795.86	7526.44	92.91	5245.12
November	886.30	8412.74	1935.07	7180.19
December	10.70	8423.44	1108.83	8289.02
January	2152.74	10576.18	73.84	8362.86
February	1416.12	11992.30	1809.45	10172.31
March (Preliminary)	2382.81	14375.11	2246.10	12418.41

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1601.47	1601.47	1049.49	1049.49
May	2350.55	3952.02	1872.91	2922.4
June	676.17	4628.19	1902.13	4824.53
July	1537.54	6165.73	893.22	5717.75
August	2392.28	8558.01	1819.89	7537.64
September	726.53	9284.54	1050.99	8588.63
October	2543.55	11828.09	2065.95	10654.58
November	1618.47	13446.56	1494.91	12149.49
December	631.64	14078.20	755.65	12905.14
January	1580.16	15658.36	1451.24	14356.38
February	1957.32	17615.68	1489.42	15845.80
March (Preliminary)	1387.60	19003.28	1752.77	17598.57

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	586.90	586.90	552.47	552.47
May	1078.49	1665.39	778.66	1331.13
June	572.37	2237.76	832.24	2163.37
July	746.56	2984.32	464.84	2628.21
August	886.89	3871.21	826.77	3454.98
September	480.23	4351.44	467.38	3922.36
October	952.43	5303.87	782.44	4704.80
November	639.27	5943.14	691.47	5396.27
December	536.40	6479.54	508.73	5905.00
January	808.30	7287.84	721.47	6626.47
February	806.52	8094.36	692.38	7318.85
March (Preliminary)	738.58	8832.94	820.92	8139.77

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	43.72	43.72	1.06	1.06
May	606.88	650.60	18.64	19.70
June	675.30	1325.90	1122.59	1142.29
July	623.06	1948.96	49.45	1191.74
August	779.21	2728.17	54.10	1245.84
September	617.88	3346.05	1253.36	2499.20
October	633.41	3979.46	659.44	3158.64
November	655.32	4634.78	1691.20	4849.84
December	591.98	5226.76	28.74	4878.58
January	713.83	5940.59	687.87	5566.45
February	51.07	5991.66	657.01	6223.46
March (Preliminary)	2111.84	8103.50	2324.58	8548.04

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1888.96	1888.96	2653.57	2653.57
May	3078.96	4967.92	1663.54	4317.11
June	153.58	5121.50	248.47	4565.58
July	5584.54	10706.04	584.85	5150.43
August	187.98	10894.02	-25.7	5124.73
September	240.58	11134.60	182.2	5306.93
October	5328.76	16463.36	4939.68	10246.61
November	2136.35	18599.71	1554.74	11801.35
December	-633.63	17966.08	4615.74	16417.09
January	-658.89	17307.19	-1231.12	15185.97
February	-778.71	16528.48	-665.62	14520.35
March (Preliminary)	-62.57	16465.91	-10.99	14509.36

Note: It also includes Expenditure on Salary/Wages up to October, 2018 [Item No. 5(b) of Monthly Account at a Glance].

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0	0
May	-14.38	-14.38	0	0
June	0	-14.38	0	0
July	-3.05	-17.43	0	0
August	0.00	-17.43	0	0
September	0.00	-17.43	0	0
October	0.00	-17.43	0	0
November	0.00	-17.43	0	0
December	0.00	-17.43	0	0
January	17.43	0.00	15.69	15.69
February	0.00	0.00	0	15.69
March (Preliminary)	0.00	0.00	0	15.69

Note: Expenditure on Salary/Wages up to October, 2018 stands included in Capital Expenditure [Item No. 5 (a) of Monthly Account at a Glance].

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	458.34	458.34	26.22	26.22
June	38.55	496.89	59.66	85.88
July	72.73	569.62	241.94	327.82
August	114.50	684.12	124.16	451.98
September	62.15	746.27	5.68	457.66
October	47.15	793.42	8.04	465.70
November	57.80	851.22	17.64	483.34
December	0.94	852.16	33.42	516.76
January	241.12	1093.28	147.90	664.66
February	39.30	1132.58	21.23	685.89
March (Preliminary)	176.67	1309.25	69.75	755.64