

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of April, 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April, 2020
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals up to April, 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	89964.14	1855.58	2.06	6.32
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	60580.47	1305.40	2.15	7.37
(i)	GST	22350.00	219.55	0.98	7.29
(ii)	Stamps and Registration	7500.00	36.66	0.49	7.81
(iii)	Land Revenue	28.00	0.53	1.89	6.32
(iv)	Sales Tax	10702.15	528.37	4.94	6.30
(v)	State Excise Duties	7500.00	114.71	1.53	14.04
(vi)	State's Share of Union Taxes	8484.82	367.65	4.33	4.20
(vii)	Other Taxes and Duties	4015.50	37.93	0.94	7.19
	(b) Non –Tax Revenue	15428.22	79.61	0.52	5.65
	(c) Grants –in-Aid and Contribution	13955.45	470.57	3.37	0.39
2	Capital Receipts	29787.83	1953.47	6.56	0.72
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	356.23	4.33	1.22	0.04
	(b) Other Receipts	3750.00	0.05	0.00	0.13
	(c) Borrowings and Other Liabilities (Net)	25681.60	1949.09	7.59	0.94
3	Total Receipts (1+2)	119751.97	3809.05	3.18	4.84
4	Revenue Expenditure (a+b+c+d+e)	105338.09	4020.23	3.82	3.74
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	45878.80	1845.94	4.02	3.19
	(b) Expenditure on Interest Payments	18137.58	14.38	0.08	0.12
	(c) Expenditure on Salaries/Wages	23167.08	1666.73	7.19	8.11
	(d) Expenditure on Pension	9000.01	493.18	5.48	6.52
	(e) Expenditure on Subsidy	9154.62	0.00	0.00	0.47

5	Capital Expenditure (a+b)	13201.37	-211.64	-1.60	11.62
	(a) Expenditure on Capital Account {(excluding (b))}	12482.05	-211.64	-1.70	12.08
	(b) Expenditure on Salaries/Wages	719.32	0.00	0.00	0.00
6	Sector Wise Expenditure	118539.46	3808.59	3.21	
(i)	General Sector	37979.25	1390.55	3.66	
	(a) Revenue	37228.01	1389.01	3.73	3.73
	(b) Capital	751.24	1.54	0.20	0.83
(ii)	Social Sector	49321.39	2204.28	4.47	
	(a) Revenue	43089.72	2109.80	4.90	4.79
	(b) Capital	6231.67	94.48	1.52	4.63
(iii)	Economic Sector	31238.82	213.76	0.68	
	(a) Revenue	25020.36	521.42	2.08	2.08
	(b) Capital	6218.46	-307.66	-4.95	16.16
(iv)	Grants –in-aid-Contributions	0	0	0.00	0.00
7	Total Expenditure (4+ 5)	118539.46	3808.59	3.21	4.90
8	Loans and Advances Disbursed	1212.51	0.46	0.04	0.00
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-15373.95	-2164.65	14.08	-13.92
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-25681.60	-1949.09	7.59	0.94
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)} + 5 + 8]	-7544.02	-1934.71	25.65	3.26

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1305.40	1305.40	4590.89	4590.89
May			2596.73	7187.62
June			5303.67	12491.29
July			3835.77	16327.06
August			4923.12	21250.18
September			3944.11	25194.29
October			3799.90	28994.19
November			4550.57	33544.76
December			4169.68	37714.44
January			4243.85	41958.29
February			3227.30	45185.59
March (Preliminary)			4750.89	49936.48

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	79.61	79.61	566.43	566.43
May			451.45	1017.88
June			309.50	1327.38
July			558.31	1885.69
August			541.00	2426.69
September			510.90	2937.59
October			488.02	3425.61
November			352.78	3778.39
December			738.42	4516.81
January			424.45	4941.26
February			411.06	5352.32
March (Preliminary)			626.95	5979.27

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	470.57	470.57	38.55	38.55
May			1579.84	1618.39
June			462.24	2080.63
July			1927.63	4008.26
August			393.70	4401.96
September			160.44	4562.40
October			433.37	4995.77
November			2626.81	7622.58
December			1172.80	8795.38
January			289.95	9085.33
February			941.01	10026.34
March (Preliminary)			336.26	10362.60

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4.33	4.33	2.39	2.39
May			3.35	5.74
June			4.27	10.01
July			5201.41	5211.42
August			12.88	5224.30
September			3.91	5228.21
October			12.23	5240.44
November			45.21	5285.65
December			6.97	5292.62
January			8.06	5300.68
February			13.76	5314.44
March (Preliminary)			78.20	5392.64

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.05	0.05	2.28	2.28
May			2.03	4.31
June			1.75	6.06
July			1.85	7.91
August			1.42	9.33
September			0.41	9.74
October			2.65	12.39
November			0.87	13.26
December			4.71	17.97
January			5.57	23.54
February			17.52	41.06
March (Preliminary)			12.95	54.01

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1949.09	1949.09	210.57	210.57
May			5416.44	5627.01
June			511.76	6138.77
July			1245.02	7383.79
August			2583.01	9966.80
September			1128.57	11095.37
October			10458.18	21553.55
November			1207.95	22761.50
December			-2422.98	20338.52
January			2340.17	22678.69
February			1808.01	24486.70
March (Preliminary)			4919.82	29406.52

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1845.94	1845.94	1269.69	1269.69
May			2455.32	3725.01
June			1998.95	5723.96
July			3318.61	9042.57
August			2812.38	11854.95
September			3596.60	15451.55
October			2893.19	18344.74
November			2790.68	21135.42
December			2531.57	23666.99
January			2457.36	26124.35
February			2927.04	29051.39
March (Preliminary)			3990.14	33041.53

Note: Figures of item no. 4(a) up to October 2018 are not available in old format.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	14.38	14.38	20.37	20.37
May			35.68	56.05
June			2478.27	2534.32
July			890.00	3424.32
August			1281.89	4706.21
September			24.37	4730.58
October			2795.86	7526.44
November			886.30	8412.74
December			10.70	8423.44
January			2152.74	10576.18
February			1416.12	11992.30
March (Preliminary)			2382.81	14375.11

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1666.73	1666.73	1601.47	1601.47
May			2350.55	3952.02
June			676.17	4628.19
July			1537.54	6165.73
August			2392.28	8558.01
September			726.53	9284.54
October			2543.55	11828.09
November			1618.47	13446.56
December			631.64	14078.20
January			1580.16	15658.36
February			1957.32	17615.68
March (Preliminary)			1387.60	19003.28

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	493.18	493.18	586.90	586.90
May			1078.49	1665.39
June			572.37	2237.76
July			746.56	2984.32
August			886.89	3871.21
September			480.23	4351.44
October			952.43	5303.87
November			639.27	5943.14
December			536.40	6479.54
January			808.30	7287.84
February			806.52	8094.36
March (Preliminary)			738.58	8832.94

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	43.72	43.72
May			606.88	650.60
June			675.30	1325.90
July			623.06	1948.96
August			779.21	2728.17
September			617.88	3346.05
October			633.41	3979.46
November			655.32	4634.78
December			591.98	5226.76
January			713.83	5940.59
February			51.07	5991.66
March (Preliminary)			2111.84	8103.50

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-211.64	-211.64	1888.96	1888.96
May			3078.96	4967.92
June			153.58	5121.50
July			5584.54	10706.04
August			187.98	10894.02
September			240.58	11134.60
October			5328.76	16463.36
November			2136.35	18599.71
December			-633.63	17966.08
January			-658.89	17307.19
February			-778.71	16528.48
March (Preliminary)			-62.57	16465.91

Note: It also includes Expenditure on Salary/Wages up to October, 2018 [Item No. 5(b) of Monthly Account at a Glance].

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

Months	2020-21		20
	Monthly	Progressive	Monthly
April	0.00	0.00	0
May			-14.38
June			0
July			-3.05
August			0.00
September			0.00
October			0.00
November			0.00
December			0.00
January			17.43
February			0.00
March (Preliminary)			0.00

Note: Expenditure on Salary/Wages up to October, 2018 stands included in Cap. No. 5 (a) of Monthly Account at a Glance].

(₹ in Crores)

19-2020
Progressive
0
-14.38
-14.38
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Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.46	0.46	0.00	0.00
May			458.34	458.34
June			38.55	496.89
July			72.73	569.62
August			114.50	684.12
September			62.15	746.27
October			47.15	793.42
November			57.80	851.22
December			0.94	852.16
January			241.12	1093.28
February			39.30	1132.58
March (Preliminary)			176.67	1309.25