

Government of Arunachal Pradesh Accounts at a Glance for the month of June 2018

(Unaudited provisional figures) (₹ in cr.)

	Budget estimates 2018-2019	Actuals upto June 2018	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	17,553.57	2979.18	16.97	1.78
(a) Tax Revenue	11,898.47	2412.21	20.27	1.93
Stamps and Registration Fees	6.14	1.91	31.11	18.55
Land Revenue	7.79	0.96	12.32	24.19
Sales Tax	374.73	74.94	20.00	30.07
State Excise Duties	130.96	28.30	21.61	16.79
Other Taxes and Duties on Commodities and Services	271.22	1.94	0.72	0.00
(b) Non-Tax Revenue	800.00	108.23	13.53	12.45
(c) Grants in Aid and Contribution	4,855.10	458.74	9.45	0.00
2. Capital Receipts				
(a) Recovery of Loans and advances	36.74	1.25	3.40	5.16
(b) Other Receipts				
(c) Borrowing and Other Liabilities	543.21	-766.60	-141.12	106.73
3. Total Receipt (1+2)	18,133.52	2213.83	0.00	10.83
4. Expenditure				
(a) Expenditure on Revenue Account	10,255.66	2213.59	21.58	15.35
(b) Expenditure on Interest Payment	791.90	63.23	7.98	14.75
(c) Expenditure on Salaries and Wages	3,801.97	1270.44	33.42	22.43
(d) Expenditure on Capital Accounts	7,877.86	0.24	0.00	0.26
5. Total Expenditure	18,133.52	2213.83	12.21	10.83
6. Revenue Surplus (+)/ Deficit (-) {1-4(a)}	7,297.91	765.59	10.49	-43.17
7. Fiscal Deficit [5-{1+2(a)+2(b)}]	543.21	-766.60	-141.12	106.73

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

MONTH	2018-19		2017-18	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	976.26	976.26	90.84	90.84
MAY	1084.98	2061.23	85.74	176.59
JUNE	917.95	2979.18	83.87	260.46
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Note: As the details of the excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.