

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of July, 2020
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2020-2021	Actuals up to July, 2020	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	.00	2841.01		14.28
(a) Tax Revenue (i+ii+iii+iv+v+iv+vii)	.00	1813.40	.00	22.71
(i) Goods and Services Tax	.00	122.60	.00	.00
(ii) Stamps and Registration Fees		3.63	.00	45.52
(iii) Land Revenue		15.90	.00	26.04
(iv) Sale Tax	.00	205.68	.00	10.47
(v) State Excise Duties		100.98	.00	26.66
(vi) State Share of Union Taxes	.00	1346.48	.00	23.67
(vii) Other Taxes and Duties		18.13	.00	29.74
(b) Non- Tax Revenue	.00	71.81	.00	34.36
(c) Grants in aid and Contribution	.00	955.80	.00	2.37
2. Capital Receipts	12434.92	264.78	2.13	-62.34
(a) Recovery of Loans and Advances	.00	10.92	.00	49.48
(b) Other Receipts				
(c) Borrowings and Other Liabilities	12434.92	253.86	2.04	-58.30
3. Total Receipts (1+2)	12434.92	3105.79	24.98	17.99
4. Revenue Expenditure (a+b+c+d)	11949.70	2779.65	23.26	19.08
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	6670.04	1136.02	17.03	9.77
(b) Expenditure on Interest Payments	355.02	175.00	49.29	22.43
(c) Expenditure on Salaries/Wages	3723.27	1135.48	30.50	27.84
(d) Expenditure on Pension	1173.33	331.86	28.28	44103.90
(e) Expenditure on Subsidy	28.03	1.29	4.61	.00
5. Capital Expenditure (a+b)	485.22	326.14	67.21	9.13
(a) Expenditure on Capital Account {excluding (b)}	485.22	326.14	67.21	9.13
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	3455.55	1067.30	30.89	36.87
(a) Revenue	3451.05	1034.35	29.97	37.14
(b) Capital	4.50	32.95	732.22	18.05
(ii) Social Sector	5697.45	1003.93	17.62	15.75
(a) Revenue	5498.52	960.46	17.47	16.41
(b) Capital	198.93	43.47	21.85	8.78
(iii) Economic Sector	3281.91	1034.55	31.52	10.19
(a) Revenue	3000.12	784.83	26.16	10.47
(b) Capital	281.79	249.72	88.62	8.93
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	12434.92	3105.79	24.98	17.99
8. Loans and Advances Disbursed	.00	.00	.00	.00
9. Revenue Surplus (+)/ Deficit (1-4)	-11949.70	61.36	-.51	-12.80
10. Fiscal Deficit[{1+2(a)+(b)}-{7+8}]	-12434.92	-253.86	2.04	-58.30
11. Primary Deficit(-)/Surplus(+) [{{1+2(a)+2(b)}}-{{4(a)+(c)+(d)+(e)}}+5+8]	-12079.90	-78.86	.65	.88

(*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	3,81.30	3,81.30	2,92.13	2,92.13
MAY	4,85.98	8,67.29	3,55.81	6,47.94
JUNE	4,08.97	12,76.26	6,43.07	12,91.01
JULY	5,37.14	18,13.40	4,15.18	17,06.19
AUGUST			7,97.23	25,03.42
SEPTEMBER			5,01.22	30,04.64
OCTOBER			4,74.42	34,79.05
NOVEMBER			8,00.76	42,79.82
DECEMBER			1,37.62	44,17.44
JANUARY			4,79.94	48,97.38
FEBRUARY			2,85.83	51,83.21
MARCH (Pre)			6,84.17	58,67.38
MARCH(Suppleme ntary)			2,35.65	61,03.03

**Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	21.68	21.68	13.53	13.53
MAY	10.35	32.02	15.36	28.89
JUNE	27.22	59.24	1,10.55	1,39.44
JULY	12.57	71.81	66.93	2,06.37
AUGUST			55.99	2,62.35
SEPTEMBER			41.61	3,03.97
OCTOBER			29.68	3,33.64
NOVEMBER			19.08	3,52.72
DECEMBER			22.30	3,75.02
JANUARY			30.82	4,05.84
FEBRUARY			51.65	4,57.50
MARCH (Pre)			72.60	5,30.09
MARCH(Suppl ementary)			.02	5,30.11

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	3,94.25	3,94.25	3.06	3.06
MAY	94.57	4,88.81	52.41	55.47
JUNE	2,65.72	7,54.53	32.69	88.16
JULY	2,01.27	9,55.80	61.71	1,49.87
AUGUST			1,68.11	3,17.97
SEPTEMBER			3,66.76	6,84.73
OCTOBER			3,21.80	10,06.53
NOVEMBER			32.06	10,38.59
DECEMBER			3,91.66	14,30.25
JANUARY			1,03.41	15,33.66
FEBRUARY			2,14.89	17,48.55
MARCH (Pre)			9,52.23	27,00.78
MARCH(Supplementary)			56.19	27,56.97

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.58	2.58	2.87	2.87
MAY	2.65	5.23	3.09	5.97
JUNE	2.84	8.07	3.18	9.15
JULY	2.85	10.92	3.19	12.34
AUGUST			3.08	15.42
SEPTEMBER			3.20	18.62
OCTOBER			3.10	21.72
NOVEMBER			3.07	24.79
DECEMBER			4.19	28.98
JANUARY			0.02	29.01
FEBRUARY			0.37	29.38
MARCH (Pre)			1.94	31.32
MARCH(Supplementary)			0.00	31.32

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil
DECEMBER		Nil		Nil
JANUARY		Nil		Nil
FEBRUARY		Nil		Nil
MARCH (Pre)		Nil		Nil
MARCH(Supplementary)		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-2,32.01	-2,32.01	1,53.48	1,53.48
MAY	-92.69	-3,24.70	1,41.79	2,95.26
JUNE	6,92.66	3,67.96	1,43.83	4,39.09
JULY	-1,14.11	2,53.85	-35.86	4,03.23
AUGUST			-4,82.72	-79.49
SEPTEMBER			4,84.49	4,05.01
OCTOBER			-82.74	3,22.28
NOVEMBER			-40.09	2,82.18
DECEMBER			6,75.05	9,57.24
JANUARY			-2,03.06	7,54.15
FEBRUARY			2,12.38	9,66.53
MARCH (Pre)			1,67.07	11,33.62
MARCH(Supplementary)			-3.46	11,30.15

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,94.03	1,94.03	91.93	91.93
MAY	89.65	2,83.68	1,44.64	2,36.56
JUNE	6,08.79	8,92.48	3,93.32	6,29.88
JULY	2,43.54	11,36.02	1,08.97	7,38.85
AUGUST			1,09.36	8,48.21
SEPTEMBER			7,43.34	15,91.55
OCTOBER			1,62.29	17,53.84
NOVEMBER			3,95.63	21,49.47
DECEMBER			3,82.72	25,32.19
JANUARY			2,08.57	27,40.76
FEBRUARY			2,25.27	29,66.03
MARCH (Pre)			11,68.91	41,34.94
MARCH(Supplementary)			72.99	42,07.93

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	25.58	25.58	30.92	30.92
MAY	47.79	73.38	47.97	78.89
JUNE	64.42	1,37.80	55.72	1,34.61
JULY	37.20	1,75.00	32.73	1,67.34
AUGUST			32.24	1,99.58
SEPTEMBER			1,20.45	3,20.04
OCTOBER			9.56	3,29.59
NOVEMBER			51.41	3,81.01
DECEMBER			52.45	4,33.45
JANUARY			41.67	4,75.12
FEBRUARY			38.41	5,13.53
MARCH (Pre)			99.15	6,12.68
MARCH(Supplementary)			1,45.83	7,58.51

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,78.02	2,78.02	2,54.84	2,54.84
MAY	2,82.62	5,60.64	2,72.73	5,27.57
JUNE	2,88.34	8,48.98	2,79.90	8,07.47
JULY	2,86.50	11,35.48	2,87.24	10,94.71
AUGUST			2,81.54	13,76.26
SEPTEMBER			2,83.50	16,59.76
OCTOBER			2,81.07	19,40.83
NOVEMBER			2,80.31	22,21.14
DECEMBER			5,54.02	27,75.16
JANUARY			65.30	28,40.46
FEBRUARY			2,93.48	31,33.94
MARCH (Pre)			3,07.47	34,41.41
MARCH(Supplementary)			-0.55	34,40.86

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	70.16	70.16	87.38	87.38
MAY	80.79	1,50.95	87.53	1,74.91
JUNE	84.30	2,35.25	86.79	2,61.70
JULY	96.61	3,31.86	77.90	3,39.60
AUGUST			1,07.95	4,47.54
SEPTEMBER			97.03	5,44.57
OCTOBER			85.04	6,29.61
NOVEMBER			84.42	7,14.03
DECEMBER			1,60.45	8,74.49
JANUARY			53.32	9,27.81
FEBRUARY			89.68	10,17.49
MARCH (Pre)			91.59	11,09.08
MARCH(Supplementary)			10.00	11,19.08

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	1.29	1.29	0.00	0.00
JULY	0.00	1.29	0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			1.50	1.50
DECEMBER			0.00	1.50
JANUARY			0.00	1.50
FEBRUARY			0.00	1.50
MARCH (Pre)			40.22	41.72
MARCH(Supplementary)			0.00	41.72

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	15.60	15.60
JUNE	3,50.26	3,50.26	1,17.59	1,33.19
JULY	-24.12	3,26.14	4.31	1,37.50
AUGUST			10.59	1,48.09
SEPTEMBER			1,52.96	3,01.05
OCTOBER			2,08.31	5,09.35
NOVEMBER			1.60	5,10.95
DECEMBER			81.18	5,92.14
JANUARY			22.33	6,14.46
FEBRUARY			95.60	7,10.06
MARCH (Pre)			1,69.53	8,79.59
MARCH(Supplementary)			60.12	9,39.71

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil
NOVEMBER		Nil		Nil
DECEMBER		Nil		Nil
JANUARY		Nil		Nil
FEBRUARY		Nil		Nil
MARCH (Pre)		Nil		Nil
MARCH(Supplementary)		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2020-2021		2019-2020	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL				
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY			19.95	19.95
FEBRUARY			22.67	42.62
MARCH (Pre)			1.16	43.78
MARCH(Supplementary)			0.00	43.78