

GOVERNMENT OF MEGHALAYA
Accounts at a Glance (at the end of July, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of July 2019

(₹ in crores)

Description	Budget Estimates 2019 - 2020	Actual up to (July, 2019)	% Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
1. Revenue Receipts	14437.96	2062.43	14.28	16.59
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7512.17	1706.19	22.71	26.26
(i) GST	0.00	124.86	0.00	0.00
(ii) Stamp and Registration Fees	21.33	9.71	45.52	37.18
(iii) Land Revenue	1.69	0.44	26.04	34.42
(iv) Sales Tax	1650.00	172.73	10.47	18.11
(v) State Excise Duties	289.85	77.26	26.66	27.46
(vi) State's Share of Union Taxes	5422.37	1283.44	23.67	26.19
(vii) (v)Other taxes and Duties	126.93	37.75	29.74	38.52
(b) Non-Tax Revenue	600.57	206.37	34.36	10.37
(c) Grants in aid and Contribution	6325.22	149.87	2.37	4.68
2. Capital Receipts	-666.67	415.57	-62.34	23.34
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	24.94	12.34	49.48	26.73
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities (Net)	-691.61	403.24	-58.30	23.26
3. Total Receipts (1+2)	13771.29	2478.00	17.99	16.99
4. Revenue Expenditure (a+b+c+d+e)	12264.79	2340.50	19.08	17.08
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	7559.60	738.85	9.77	8.25
(b) Expenditure on Interest Payments	746.11	167.34	22.43	22.27
(c) Expenditure Salaries/Wages	3932.75	1094.71	27.84	28.89
(d) Expenditure on Pension	0.77	339.60	44103.90	37.73
(e) Expenditure on Subsidy	25.56	0.00	0.00	0.00
5. Capital Expenditure (a+b)	1506.49	137.50	9.13	17.12
(a) Expenditure on Capital Account {(excluding (b))}	1506.49	137.50	9.13	17.47
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	2825.40	1041.60	36.87	24.52
(a) Revenue	2785.01	1034.31	37.14	25.58
(b) Capital	40.39	7.29	18.05	2.30
(ii) Social Sector	5775.04	909.70	15.75	15.22
(a) Revenue	5278.48	866.10	16.41	15.64
(b) Capital	496.56	43.60	8.78	11.95
(iii) Economic Sector	5170.87	526.70	10.19	13.39
(a) Revenue	4201.32	440.08	10.47	11.37
(b) Capital	969.55	86.62	8.93	22.93
(iv) Grants-in-Aid-Contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	13771.28	2478.00	17.99	17.12
8. Loans and Advances Disbursed	0.00	0.00	0.00	0.01
9. Revenue Surplus (+)/Deficit (-) (1-4)	2173.17	-278.07	-12.80	4.90
10. Fiscal/Surplus (+)/Deficit (-) [[1 + 2(a) + 2(b)] - [(7+8)]]	691.62	-403.24	-58.30	21.08
11. Primary Deficit (-)/Surplus(+) [[{1 + 2(a)+2(b)}] - [[{4(a)+(c)+(d)+(e)} + 5 + 8]]	4450.71	39.11	0.88	15.79

GOVERNMENT OF MEGHALAYA

Monthly Trend

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	292.13	292.13	336.20	336.20
MAY	355.81	647.94	316.26	652.46
JUNE	643.07	1291.01	241.61	894.07
JULY	415.18	1706.19	885.36	1779.43
AUGUST			304.52	2083.95
SEPTEMBER			881.50	2965.45
OCTOBER			448.39	3413.84
NOVEMBER			483.28	3897.12
DECEMBER			492.64	4389.76
JANUARY			329.27	4719.03
FEBRUARY			578.31	5297.34
MARCH (PRELIMINARY)			1384.97	6682.31
MARCH (SUPPLEMENTARY)			0.00	6682.31

Monthly Trend

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	13.53	13.53	10.57	10.57
MAY	15.36	28.89	14.31	24.88
JUNE	110.55	139.44	14.83	39.71
JULY	66.93	206.37	16.10	55.81
AUGUST			113.82	169.63
SEPTEMBER			56.34	225.97
OCTOBER			22.82	248.79
NOVEMBER			15.23	264.02
DECEMBER			14.60	278.62
JANUARY			37.61	316.23
FEBRUARY			47.03	363.26
MARCH (PRELIMINARY)			64.35	427.61
MARCH (SUPPLEMENTARY)			0.09	427.70

Monthly Trend

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	3.06	3.06	47.22	47.22
MAY	52.41	55.47	44.90	92.12
JUNE	32.69	88.16	69.85	161.97
JULY	61.71	149.87	82.16	244.13
AUGUST			56.16	300.29
SEPTEMBER			721.23	1021.52
OCTOBER			460.95	1482.47
NOVEMBER			62.60	1545.08
DECEMBER			108.58	1653.66
JANUARY			144.05	1797.71
FEBRUARY			431.06	2228.77
MARCH (PRELIMINARY)			378.75	2607.52
MARCH (SUPPLEMENTARY)			1.09	2608.61

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	2.87	2.87	1.11	1.11
MAY	3.10	5.97	1.59	2.70
JUNE	3.18	9.15	3.28	5.98
JULY	3.19	12.34	0.08	6.06
AUGUST			1.74	7.80
SEPTEMBER			1.66	9.46
OCTOBER			1.67	11.13
NOVEMBER			1.59	12.72
DECEMBER			2.44	15.16
JANUARY			0.04	15.20
FEBRUARY			0.53	15.73
MARCH (PRELIMINARY)			2.28	18.01
MARCH (SUPPLEMENTARY)			0.00	18.01

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	153.48	153.48	-79.95	-79.95
MAY	141.78	295.26	219.51	139.56
JUNE	143.83	439.09	883.70	1023.26
JULY	-35.85	403.24	-780.94	242.32
AUGUST			170.15	412.47
SEPTEMBER			-363.75	48.75
OCTOBER			-208.77	-160.05
NOVEMBER			165.38	5.33
DECEMBER			971.65	976.98
JANUARY			18.87	995.85
FEBRUARY			-296.57	699.28
MARCH (PRELIMINARY)			1192.70	1891.98
MARCH (SUPPLEMENTARY)			5.94	1897.92

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	91.93	91.93		
MAY	144.63	236.56		
JUNE	393.32	629.88		
JULY	108.97	738.85		
AUGUST				
SEPTEMBER			1543.79	1543.79
OCTOBER			285.59	1829.38
NOVEMBER			288.33	2117.71
DECEMBER			613.66	2731.37
JANUARY			268.70	3000.07
FEBRUARY			230.30	3230.37
MARCH (PRELIMINARY)			1953.62	5183.99
MARCH (SUPPLEMENTARY)			7.30	5191.29

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	30.92	30.92		
MAY	47.97	78.89		
JUNE	55.72	134.61		
JULY	32.73	167.34		
AUGUST				173.30
SEPTEMBER			79.27	252.63
OCTOBER			35.46	288.09
NOVEMBER			46.23	334.32
DECEMBER			41.82	376.14
JANUARY			34.94	411.08
FEBRUARY			29.11	440.19
MARCH (PRELIMINARY)			88.47	528.66
MARCH (SUPPLEMENTARY)			0.00	528.66

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	254.84	254.84		
MAY	272.73	527.57		
JUNE	-265.87	261.70		
JULY	833.01	1094.71		
AUGUST				
SEPTEMBER			1561.59	1561.59
OCTOBER			276.13	1837.72
NOVEMBER			265.50	2103.22
DECEMBER			552.30	2655.52
JANUARY			114.06	2769.58
FEBRUARY			283.20	3052.78
MARCH (PRELIMINARY)			300.55	3353.33
MARCH (SUPPLEMENTARY)			-0.16	3353.17

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	87.38	87.38		
MAY	87.53	174.91		
JUNE	86.79	261.70		
JULY	77.90	339.60		
AUGUST				
SEPTEMBER			445.73	445.73
OCTOBER			87.57	533.30
NOVEMBER			79.06	612.36
DECEMBER			121.63	733.99
JANUARY			65.19	799.18
FEBRUARY			96.72	895.60
MARCH (PRELIMINARY)			100.28	995.88
MARCH (SUPPLEMENTARY)			-0.02	995.86

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00		
MAY	0.00	0.00		
JUNE	0.00	0.00		
JULY	0.00	0.00		
AUGUST				
SEPTEMBER			1.24	1.24
OCTOBER			1.15	2.39
NOVEMBER			0.00	2.39
DECEMBER			19.00	21.39
JANUARY			0.88	22.27
FEBRUARY			0.13	22.40
MARCH (PRELIMINARY)			36.40	58.80
MARCH (SUPPLEMENTARY)			0.00	58.80

Monthly Trend
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	15.60	15.60	27.77	27.77
JUNE	117.59	133.19	241.31	269.08
JULY	4.31	137.50	3.61	272.69
AUGUST			11.65	284.34
SEPTEMBER			152.13	436.47
OCTOBER			39.16	475.63
NOVEMBER			48.92	524.55
DECEMBER			241.49	766.04
JANUARY			27.10	793.14
FEBRUARY			109.75	902.89
MARCH (PRELIMINARY)			514.39	1417.28
MARCH (SUPPLEMENTARY)			0.00	1417.28

Monthly Trend

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00		
MAY	0.00	0.00		
JUNE	0.00	0.00		
JULY	0.00	0.00		
AUGUST				
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.00	0.00
DECEMBER			0.00	0.00
JANUARY			0.00	0.00
FEBRUARY			0.00	0.00
MARCH (PRELIMINARY)			0.00	0.00
MARCH (SUPPLEMENTARY)			0.00	0.00

Monthly Trend

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.01	0.01
MAY	0.00	0.00	0.00	0.01
JUNE	0.00	0.00	0.00	0.01
JULY	0.00	0.00	0.00	0.01
AUGUST			29.66	29.67
SEPTEMBER			0.00	29.67
OCTOBER			0.00	29.67
NOVEMBER			0.05	29.72
DECEMBER			0.01	29.73
JANUARY			18.96	48.69
FEBRUARY			11.14	60.15
MARCH (PRELIMINARY)			29.34	89.49
MARCH (SUPPLEMENTARY)			0.00	89.49