

GOVERNMENT OF MEGHALAYA
Accounts at a Glance (at the end of JANUARY, 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of JANUARY, 2020

(` in crores)

Description	Budget Estimates 2019 - 2020	Actual up to (January, 2020)	% Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
1. Revenue Receipts	14437.96	6836.89	47.35	54.53
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	7512.17	4897.38	65.19	69.64
(i) GST	0.00	693.51	0.00	0.00
(ii) Stamp and Registration Fees	21.33	18.56	87.01	117.17
(iii) Land Revenue	1.69	0.93	55.03	170.13
(iv) Sales Tax	1650.00	449.72	27.26	41.24
(v) State Excise Duties	289.85	217.49	75.04	68.56
(vi) State's Share of Union Taxes	5422.37	3427.24	63.21	66.25
(vii) (v)Other taxes and Duties	126.93	89.93	70.85	94.98
(b) Non-Tax Revenue	600.57	405.84	67.58	58.77
(c) Grants in aid and Contribution	6325.22	1533.66	24.25	34.46
2. Capital Receipts	1446.78	783.17	54.13	58.38
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	24.94	29.01	116.28	67.05
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities (Net)	1421.84	754.17	53.04	58.27
3. Total Receipts (1+2)	15884.74	7620.06	47.97	54.99
4. Revenue Expenditure (a+b+c+d+e)	13654.08	6985.64	51.16	56.79
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	8054.79	2740.76	34.03	41.59
(b) Expenditure on Interest Payments	746.11	475.12	63.68	62.91
(c) Expenditure Salaries/Wages	3946.19	2840.46	71.98	76.10
(d) Expenditure on Pension	837.46	927.81	110.79	104.22
(e) Expenditure on Subsidy	69.53	1.50	2.16	39.56
5. Capital Expenditure (a+b)	1876.95	614.46	32.74	43.43
(a) Expenditure on Capital Account {(excluding (b))}	1876.95	614.46	32.74	43.43
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	3833.17	2817.40	73.50	70.87
(a) Revenue	3713.26	2786.53	75.04	72.69
(b) Capital	119.91	30.87	25.74	16.55
(ii) Social Sector	5729.19	2868.54	50.07	54.82
(a) Revenue	5148.09	2738.72	53.20	57.58
(b) Capital	581.10	129.82	22.34	33.79
(iii) Economic Sector	5968.66	1914.17	32.07	44.39
(a) Revenue	4792.72	1460.39	30.47	42.55
(b) Capital	1175.94	453.78	38.59	51.42
(iv) Grants-in-Aid-Contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	15531.03	7600.10	48.93	55.07
8. Loans and Advances Disbursed	353.70	19.95	5.64	45.20
9. Revenue Surplus (+)/Deficit (-) (1-4)	783.88	-148.77	-18.98	83.58
10. Fiscal/Surplus (+)/Deficit (-) [{ 1 + 2(a) + 2(b) }] - [(7+8)]	-1421.83	-754.17	53.04	58.27
11. Primary Deficit (-)/Surplus(+) [{ 1 + 2(a)+2(b) }] - [{ 4(a)+(c)+(d)+(e) } + 5 + 8]	3785.58	989.76	26.15	39.07

GOVERNMENT OF MEGHALAYA**Monthly Trend**

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	292.13	292.13	336.20	336.20
MAY	355.81	647.94	316.26	652.46
JUNE	643.07	1291.01	241.61	894.07
JULY	415.18	1706.19	885.36	1779.43
AUGUST	797.23	2503.42	304.52	2083.95
SEPTEMBER	501.22	3004.64	881.50	2965.45
OCTOBER	474.41	3479.05	448.39	3413.84
NOVEMBER	800.76	4279.81	483.28	3897.12
DECEMBER	137.63	4417.44	492.64	4389.76
JANUARY	479.94	4897.38	329.27	4719.03
FEBRUARY			578.31	5297.34
MARCH (PRELIMINARY)			1384.97	6682.31
MARCH (SUPPLEMENTARY)			0.00	6682.31

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	13.53	13.53	10.57	10.57
MAY	15.36	28.89	14.31	24.88
JUNE	110.55	139.44	14.83	39.71
JULY	66.93	206.37	16.10	55.81
AUGUST	55.98	262.35	113.82	169.63
SEPTEMBER	41.61	303.96	56.34	225.97
OCTOBER	29.68	333.64	22.82	248.79
NOVEMBER	19.08	352.72	15.23	264.02
DECEMBER	22.30	375.02	14.60	278.62
JANUARY	30.82	405.84	37.61	316.23
FEBRUARY			47.03	363.26
MARCH (PRELIMINARY)			64.35	427.61
MARCH (SUPPLEMENTARY)			0.09	427.70

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	3.06	3.06	47.22	47.22
MAY	52.41	55.47	44.90	92.12
JUNE	32.69	88.16	69.85	161.97
JULY	61.71	149.87	82.16	244.13
AUGUST	168.10	317.97	56.16	300.29
SEPTEMBER	366.76	684.73	721.23	1021.52
OCTOBER	321.80	1006.53	460.95	1482.47
NOVEMBER	32.06	1038.59	62.60	1545.08
DECEMBER	391.66	1430.25	108.58	1653.66
JANUARY	103.41	1533.66	144.05	1797.71
FEBRUARY			431.06	2228.77
MARCH (PRELIMINARY)			378.75	2607.52
MARCH (SUPPLEMENTARY)			1.09	2608.61

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	2.87	2.87	1.11	1.11
MAY	3.10	5.97	1.59	2.70
JUNE	3.18	9.15	3.28	5.98
JULY	3.19	12.34	0.08	6.06
AUGUST	3.08	15.42	1.74	7.80
SEPTEMBER	3.20	18.62	1.66	9.46
OCTOBER	3.10	21.72	1.67	11.13
NOVEMBER	3.07	24.79	1.59	12.72
DECEMBER	4.19	28.98	2.44	15.16
JANUARY	0.02	29.00	0.04	15.20
FEBRUARY			0.53	15.73
MARCH (PRELIMINARY)			2.28	18.01
MARCH (SUPPLEMENTARY)			0.00	18.01

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	153.48	153.48	-79.95	-79.95
MAY	141.78	295.26	219.51	139.56
JUNE	143.83	439.09	883.70	1023.26
JULY	-35.85	403.24	-780.94	242.32
AUGUST	-482.72	-79.48	170.15	412.47
SEPTEMBER	484.50	405.02	-363.75	48.75
OCTOBER	-82.74	322.28	-208.77	-160.05
NOVEMBER	-40.10	282.18	165.38	5.33
DECEMBER	675.05	957.23	971.65	976.98
JANUARY	203.06	754.17	18.87	995.85
FEBRUARY			-296.57	699.28
MARCH (PRELIMINARY)			1192.70	1891.98
MARCH (SUPPLEMENTARY)			5.94	1897.92

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	91.93	91.93		
MAY	144.63	236.56		
JUNE	393.32	629.88		
JULY	108.97	738.85		
AUGUST	109.36	848.21		
SEPTEMBER	743.34	1591.55	1543.79	1543.79
OCTOBER	162.29	1753.84	285.59	1829.38
NOVEMBER	395.63	2149.47	288.33	2117.71
DECEMBER	382.72	2532.19	613.66	2731.37
JANUARY	491.43	2040.76	268.70	3000.07
FEBRUARY			230.30	3230.37
MARCH (PRELIMINARY)			1953.62	5183.99
MARCH (SUPPLEMENTARY)			7.30	5191.29

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	30.92	30.92		
MAY	47.97	78.89		
JUNE	55.72	134.61		
JULY	32.73	167.34		
AUGUST	32.24	199.58		173.30
SEPTEMBER	120.46	320.04	79.27	252.63
OCTOBER	9.55	329.59	35.46	288.09
NOVEMBER	51.41	381.00	46.23	334.32
DECEMBER	52.45	433.45	41.82	376.14
JANUARY	41.66	475.11	34.94	411.08
FEBRUARY			29.11	440.19
MARCH (PRELIMINARY)			88.47	528.66
MARCH (SUPPLEMENTARY)			0.00	528.66

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	254.84	254.84		
MAY	272.73	527.57		
JUNE	-265.87	261.70		
JULY	833.01	1094.71		
AUGUST	281.55	1376.26		
SEPTEMBER	283.50	1659.76	1561.59	1561.59
OCTOBER	281.07	1940.83	276.13	1837.72
NOVEMBER	280.31	2221.14	265.50	2103.22
DECEMBER	554.02	2775.16	552.30	2655.52
JANUARY	65.30	2840.46	114.06	2769.58
FEBRUARY			283.20	3052.78
MARCH (PRELIMINARY)			300.55	3353.33
MARCH (SUPPLEMENTARY)			-0.16	3353.17

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	87.38	87.38		
MAY	87.53	174.91		
JUNE	86.79	261.70		
JULY	77.90	339.60		
AUGUST	107.94	447.54		
SEPTEMBER	97.03	544.57	445.73	445.73
OCTOBER	85.04	629.61	87.57	533.30
NOVEMBER	84.42	714.03	79.06	612.36
DECEMBER	160.46	874.49	121.63	733.99
JANUARY	53.32	927.81	65.19	799.18
FEBRUARY			96.72	895.60
MARCH (PRELIMINARY)			100.28	995.88
MARCH (SUPPLEMENTARY)			-0.02	995.86

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00		
MAY	0.00	0.00		
JUNE	0.00	0.00		
JULY	0.00	0.00		
AUGUST	0.00	0.00		
SEPTEMBER	0.00	0.00	1.24	1.24
OCTOBER	0.00	0.00	1.15	2.39
NOVEMBER	1.50	1.50	0.00	2.39
DECEMBER	0.00	1.50	19.00	21.39
JANUARY	0.00	1.50	0.88	22.27
FEBRUARY			0.13	22.40
MARCH (PRELIMINARY)			36.40	58.80
MARCH (SUPPLEMENTARY)			0.00	58.80

Monthly Trend
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	15.60	15.60	27.77	27.77
JUNE	117.59	133.19	241.31	269.08
JULY	4.31	137.50	3.61	272.69
AUGUST	10.59	148.09	11.65	284.34
SEPTEMBER	152.96	301.05	152.13	436.47
OCTOBER	208.30	509.35	39.16	475.63
NOVEMBER	1.60	510.95	48.92	524.55
DECEMBER	81.19	592.14	241.49	766.04
JANUARY	22.32	614.46	27.10	793.14
FEBRUARY			109.75	902.89
MARCH (PRELIMINARY)			514.39	1417.28
MARCH (SUPPLEMENTARY)			0.00	1417.28

Monthly Trend
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00		
MAY	0.00	0.00		
JUNE	0.00	0.00		
JULY	0.00	0.00		
AUGUST	0.00	0.00		
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY			0.00	0.00
MARCH (PRELIMINARY)			0.00	0.00
MARCH (SUPPLEMENTARY)			0.00	0.00

Monthly Trend
(Format of the progressive figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. (8) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.01	0.01
MAY	0.00	0.00	0.00	0.01
JUNE	0.00	0.00	0.00	0.01
JULY	0.00	0.00	0.00	0.01
AUGUST	0.00	0.00	29.66	29.67
SEPTEMBER	0.00	0.00	0.00	29.67
OCTOBER	0.00	0.00	0.00	29.67
NOVEMBER	0.00	0.00	0.05	29.72
DECEMBER	0.00	0.00	0.01	29.73
JANUARY	0.00	0.00	18.96	48.69
FEBRUARY			11.14	60.15
MARCH (PRELIMINARY)			29.34	89.49
MARCH (SUPPLEMENTARY)			0.00	89.49