

Government of Andhra Pradesh State Accounts at a Glance (at the end of APRIL 2019)
Monthly Key Indicators for the month of APRIL 2019)

(₹ in crore)					
SL No	Description	Budget estimates 2019-2020	Actuals upto APRIL 2019	% of Actuals to Budget Estimates	
				Current 2018-19	Corresponding previous year 2017-18
1	REVENUE RECEIPTS	0.00	4748.39	0.00	4.04
	a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	0.00	3183.38	0.00	5.86
	i) Goods and Service Tax	0.00	905.53	0.00	11.63
	ii) Stamps and registration Fees	0.00	373.75	0.00	5.61
	iii) Land Revenue	0.00	1.55	0.00	0.05
	iv) Sales Tax	0.00	1376.52	0.00	2.87
	v) State Excise Duties	0.00	219.42	0.00	4.46
	vi) State's share of Union Taxes	0.00	-5.12	0.00	7.33
	vii) Other Taxes and duties	0.00	311.73	0.00	1.54
	b) Non-Tax Revenue	0.00	161.32	0.00	2.92
	c) Grant in aid and Contributions	0.00	1403.69	0.00	0.60
2	CAPITAL RECEIPTS	0.00	2417.36	0.00	-3.13
	a) Recovery of Loans and Advances	0.00	5.55	0.00	0.93
	b) Other Receipts	0.00	0.00	0.00	0.00
	c) Borrowings & Other Liabilities	0.00	2411.81	0.00	-3.21
3	TOTAL RECEIPTS [1+2]	0.00	7165.75	0.00	3.06
4	Revenue Expenditure (a+b+c+d+e)	0.00	7049.51	0.00	3.25
	a) Expenditure on Revenue Account (excluding b,c,d,e)	0.00	2702.87	0.00	0.98
	b) Expenditure on Interest payment	0.00	68.85	0.00	7.28
	c) Expenditure on Salaries/Wages	0.00	2953.49	0.00	5.23
	d) Expenditure on Pension	0.00	1231.55	0.00	6.77
	e) Expenditure on Subsidy	0.00	92.75	0.00	0.00
5	Capital Expenditure (a+b)	0.00	116.16	0.00	2.03
	a) Expenditure on Capital Account (excluding b)	0.00	72.35	0.00	1.94
	b) Expenditure on Salaries/Wages	0.00	43.81	0.00	6.39
6	Sector wise Expenditure	0.00	7165.67	0.00	4.69
(i)	General Sector	0.00	2143.63	0.00	6.95
	(a) Revenue	0.00	2143.63	0.00	7.12
	(b) Capital	0.00	0.00	0.00	0.00
(ii)	Social Sector	0.00	4335.87	0.00	2.09
	(a) Revenue	0.00	4319.10	0.00	2.22
	(b) Capital	0.00	16.77	0.00	0.00
(iii)	Economic Sector	0.00	686.17	0.00	1.54
	(a) Revenue	0.00	586.77	0.00	0.74
	(b) Capital	0.00	99.40	0.00	2.54
(iv)	Grants-in-aid-Contributions	0.00	0.00	0.00	3872.42
7	TOTAL EXPENDITURE [4+5]	0.00	7165.67	0.00	3.06
8	Loans and Advances disbursed	0.00	0.08	0.00	3.31
9	Revenue Surplus/Deficit[1-4]	0.00	-2301.12	0.00	26.67
10	Fiscal Surplus/Deficit [1+2(a)+2(b)] - (7+8)	0.00	-2411.81	0.00	-3.21
11	Primary Deficit (-) / Surplus (+)[1+2(a)+2(b)] - [(4(a+c+d+e)+5+8)]	0.00	-2342.96	0.00	-20.54

Note: 1) item 5(a) includes expenditure in Inter State Settlements i, e. MH 7810.

2) The Budget estimates for 2019-20 are not given as the Govt of Andhra Pradesh has given vote on account budget.

Details of excluded Accounts due to their non-receipt/late receipt.

Month	2019-2020					2018-2019				
	TRY	PWD	Forest	Others	Total	TRY	PWD	Forest	Others	Total
April
May					
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Prel.)					

Monthly Trend
(Format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (a) **Tax Revenue** of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3183.38	3183.38	5826.70	5826.70
May			4888.50	10715.20
June			9112.68	19827.88
July			6386.46	26214.34
August			8713.65	34927.99
September			7201.91	42129.90
October			3869.75	45999.65
November			11955.67	57955.32
December			6224.41	64179.73
January			7290.60	71470.33
February			6871.04	78341.37
March (preliminary)			12494.65	90836.02

Monthly Trend
(Format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1 (b) **Non –Tax Revenue** of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	161.32	161.32	155.90	155.90
May			622.82	778.72
June			510.88	1289.60
July			270.40	1560.00
August			417.62	1977.62
September			325.07	2302.69
October			256.31	2559.00
November			362.20	2921.20
December			177.89	3099.09
January			331.50	3430.59
February			234.34	3664.93
March (preliminary)			726.47	4391.40

Monthly Trend
(Format of the Progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) **Grant in aid and Contributions** of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1403.69	1403.69	303.67	303.67
May			3403.87	3707.54
June			4016.23	7723.77
July			1372.74	9096.51
August			975.23	10071.74
September			1950.04	12021.78
October			893.47	12915.25
November			885.42	13800.67
December			2107.00	15907.67
January			947.34	16855.01
February			1286.17	18141.18
March (preliminary)			1315.54	19456.72

Monthly Trend
(Format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) **Recovery of Loans and Advances (Non debt of Capital Receipts)** of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	5.55	5.55	4.63	4.63
May			6.57	11.20
June			110.40	121.60
July			92.59	214.19
August			18.30	232.49
September			7.43	239.92
October			6.45	246.37
November			7.32	253.69
December			4.80	258.49
January			4.35	262.84
February			6.61	269.45
March (preliminary)			7.94	277.39

Monthly Trend
(Format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) **Other Receipts** of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) **Borrowings & Other Liabilities (Net)** of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2411.81	2411.81	-777.27	-777.27
May			7920.00	7142.73
June			47.67	7190.40
July			6377.14	13567.54
August			7242.22	20809.76
September			2330.32	23140.08
October			6503.59	29643.67
November			4125.90	33769.57
December			2991.87	36761.44
January			7450.93	44212.37
February			3437.68	47650.05
March (preliminary)			-13898.66	33751.39

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) **Expenditure on Revenue Account** {excluding b).Expenditure on Interest Payments, c).Expenditure on salaries & wages d) Expenditure on pension. e) Expenditure on subsidy} of Monthly Accounts at a Glance)
(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2702.87	2702.87	721.05	721.05
May			7909.94	8630.99
June			6141.57	14772.56
July			6016.62	20789.18
August			5112.59	25901.77
September			4838.09	30739.86
October			4691.97	35431.83
November			9259.50	44691.33
December			4317.69	49009.02
January			8506.30	57515.32
February			7577.28	65092.60
March (preliminary)			-5221.46	59871.14

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) **Expenditure on Interest Payments** of Monthly Accounts at a Glance)
(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	68.85	68.85	1097.30	1097.30
May			109.18	1206.48
June			197.71	1404.19
July			1643.82	3048.01
August			3085.81	6133.82
September			1474.98	7608.80
October			413.68	8022.48
November			1113.77	9136.25
December			949.35	10085.60
January			1296.67	11382.27
February			1279.89	12662.16
March (preliminary)			1641.36	14303.52

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) .Expenditure on salaries & wages of Monthly Accounts at a Glance)
(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2953.49	2953.49	2040.99	2040.99
May			2864.84	4905.83
June			2661.29	7567.12
July			3193.26	10760.38
August			2843.66	13604.04
September			2338.20	15942.24
October			3195.93	19138.17
November			4166.65	23304.82
December			3364.12	26668.94
January			3135.40	29804.34
February			2872.32	32676.66
March (preliminary)			1916.66	34593.32

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) Expenditure on Pension of Monthly Accounts at a Glance)
(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1231.55	1231.55	1030.69	1030.69
May			1162.67	2193.36
June			1131.48	3324.84
July			1330.42	4655.26
August			1410.38	6065.64
September			1476.97	7542.61
October			1578.10	9120.71
November			1505.63	10626.34
December			1124.78	11751.12
January			1396.61	13147.73
February			-1026.64	12121.09
March (preliminary)			3169.46	15290.55

Monthly Trend
(Format of the Progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4 e) Expenditure on subsidy of Monthly Accounts at a Glance)
(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	92.75	92.75	0.00	0.00
May			916.69	916.69
June			660.08	1576.77
July			354.04	1930.81
August			924.79	2855.60
September			284.81	3140.41
October			576.89	3717.30
November			413.75	4131.05
December			364.78	4495.83
January			338.34	4834.17
February			327.70	5161.87
March (preliminary)			-2810.12	2351.75

Monthly Trend
(Format of the Progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) Expenditure on Capital Account {excluding Salaries & Wages} of Monthly Accounts at a Glance)
(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	72.35	72.35	543.34	543.34
May			3601.11	4144.45
June			2937.60	7082.05
July			1853.43	8935.48
August			2867.14	11802.62
September			1356.52	13159.14
October			873.39	14032.53
November			807.27	14839.80
December			1268.61	16108.41
January			1140.58	17248.99
February			750.99	17999.98
March (preliminary)			1855.94	19855.92

Monthly Trend
(Format of the Progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) Expenditure on salaries & wages of Monthly Accounts at a Glance)
(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	43.81	43.81	38.52	38.52
May			45.24	83.76
June			50.77	134.53
July			46.73	181.26
August			46.70	227.96
September			43.08	271.04
October			47.98	319.02
November			65.16	384.18
December			62.45	446.63
January			58.66	505.29
February			50.78	556.07
March (preliminary)	47.32	603.39	38.52	38.52

Monthly Trend

(Format of the Progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No.8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.08	0.08	41.74	41.74
May			232.09	273.83
June			17.36	291.19
July			61.01	352.20
August			1075.95	1428.15
September			2.12	1430.27
October			146.71	1576.98
November			9.70	1586.68
December			54.19	1640.87
January			152.16	1793.03
February			3.52	1796.55
March (preliminary)			46.78	1843.33

Sd/-

Senior Accounts Officer/ Book-I