

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of May, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May, 2019

| Sl. No. | Description | Budget Estimates 2019-20 (` in Crores) | Actuals up to May, 2019 (` in Crores) | % of Actual to Budget Estimates | |
|---------|--|---|--|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1. | Revenue Receipts | 79746.00 | 8858.33 | 11.11 | 10.95 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 50847.00 | 6261.62 | 12.31 | 12.51 |
| | (i) GST | 8201.70 | 1198.44 | 14.61 | -- |
| | (ii) Stamps and Registration | 1550.00 | 178.99 | 11.55 | 8.60 |
| | (iii) Land Revenue | 700.00 | 84.12 | 12.02 | 12.40 |
| | (iv) Sales Tax | 3788.30 | 401.95 | 10.61 | 11.86 |
| | (v) State Excise Duties | 5000.00 | 822.65 | 16.45 | 16.62 |
| | (vi) State's Share of Union Taxes | 27917.00 | 3051.88 | 10.93 | 14.98 |
| | (vii) Other Taxes and Duties | 3690.00 | 523.59 | 14.19 | -- |
| | (b) Non -Tax Revenue | 8825.00 | 1098.17 | 12.44 | 15.20 |
| | (c) Grants -in-Aid and Contribution | 20074.00 | 1498.54 | 7.47 | 3.90 |
| 2. | Capital Receipts | 13246.84 | 2788.01 | 21.05 | 26.83 |
| | (a) Recovery of Loans and Advances (Non-debt Capital Receipts) | 283.00 | 9.20 | 3.25 | 0.51 |
| | (b) Other Receipts | 0.00 | 0.16 | -- | -- |
| | (c) Borrowings and Other Liabilities (Net) | 12963.84 | 2778.65 | 21.43 | 27.66 |
| 3. | Total Receipts (1+2) | 92992.84 | 11646.34 | 12.52 | 12.92 |
| 4. | Revenue Expenditure (a+b+c+d+e) | 79611.47 | 10883.36 | 13.67 | 11.62 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))} | 36324.59 | 3722.83 | 10.25 | 11.99 |
| | (b) Expenditure on Interest Payments | 4964.00 | 461.11 | 9.29 | 6.76 |
| | (c) Expenditure on Salaries/Wages | 22611.03 | 4759.14 | 21.05 | 16.14 |
| | (d) Expenditure on Pension | 4929.96 | 977.82 | 19.83 | 10.13 |
| | (e) Expenditure on Subsidy | 10781.89 | 962.46 | 8.93 | 0.60 |
| 5. | Capital Expenditure (a+b) | 13132.31 | 762.98 | 5.81 | 4.30 |
| | (a) Expenditure on Capital Account {(excluding (b))} | 12963.12 | 731.54 | 5.64 | 4.08 |
| | (b) Expenditure on Salaries/Wages | 169.19 | 31.44 | 18.58 | 19.32 |
| 6. | Sector Wise Expenditure | | | | |
| (i) | General Sector | 18381.26 | 2869.00 | 15.61 | 11.00 |
| | (a) Revenue | 17869.76 | 2856.17 | 15.98 | 11.41 |
| | (b) Capital | 511.50 | 12.83 | 2.51 | 1.48 |
| (ii) | Social Sector | 32554.08 | 4919.19 | 15.11 | 13.58 |
| | (a) Revenue | 29240.97 | 4837.96 | 16.55 | 14.91 |
| | (b) Capital | 3313.11 | 81.23 | 2.45 | 3.05 |
| (iii) | Economic Sector | 41118.13 | 3623.46 | 8.81 | 10.47 |
| | (a) Revenue | 31810.42 | 2954.54 | 9.29 | 13.64 |
| | (b) Capital | 9307.71 | 668.92 | 7.19 | 4.94 |
| (iv) | Grants -in-aid-Contributions | 690.32 | 234.69 | 34.00 | 12.16 |
| 7. | Total Expenditure (4+ 5) | 92743.78 | 11646.34 | 12.56 | 11.94 |
| 8. | Loans and Advances Disbursed | 249.06 | 0.00 | 0.00 | 3.92 |
| 9. | Revenue Surplus (+)/Deficit (-) (1 - 4) | 134.53 | -2025.03 | -1505.26 | 266.43 |
| 10. | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)] | -12963.84 | -2778.65 | 21.43 | 16.17 |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8] | -7999.84 | -2317.54 | 28.97 | 19.22 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|---------|-----------|-------------|
| | Monthly | Monthly | Monthly | Progressive |
| April | 3146.09 | 3146.09 | 2961.81 | 2961.81 |
| May | 3115.53 | 6261.62 | 3165.34 | 6127.15 |
| June | | | 1534.93 | 7662.08 |
| July | | | 4662.74 | 12324.82 |
| August | | | 4278.26 | 16603.08 |
| September | | | 3289.22 | 19892.30 |
| October | | | 3390.98 | 23283.28 |
| November | | | 3439.02 | 26722.30 |
| December | | | 3393.25 | 30115.55 |
| January | | | 3864.15 | 33979.70 |
| February | | | 3314.68 | 37294.38 |
| March (Preliminary) | | | 7592.87 | 44887.25 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 490.47 | 490.47 | 603.03 | 603.03 |
| May | 607.70 | 1098.17 | 638.44 | 1241.47 |
| June | | | 604.36 | 1845.83 |
| July | | | 526.20 | 2372.03 |
| August | | | 513.09 | 2885.12 |
| September | | | 503.35 | 3388.47 |
| October | | | 608.16 | 3996.63 |
| November | | | 554.91 | 4551.54 |
| December | | | 642.09 | 5193.63 |
| January | | | 711.01 | 5904.64 |
| February | | | 700.93 | 6605.57 |
| March (Preliminary) | | | 1097.04 | 7702.61 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 145.56 | 145.56 | 0.02 | 0.02 |
| May | 1352.98 | 1498.54 | 613.43 | 613.45 |
| June | | | 565.54 | 1178.99 |
| July | | | 923.69 | 2102.68 |
| August | | | 82.07 | 2184.75 |
| September | | | 1287.25 | 3472.00 |
| October | | | 311.25 | 3783.25 |
| November | | | 895.53 | 4678.78 |
| December | | | 2820.80 | 7499.58 |
| January | | | 2051.15 | 9550.73 |
| February | | | 1831.99 | 11382.72 |
| March (Preliminary) | | | 1121.09 | 12503.81 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans & Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 7.71 | 7.71 | 0.43 | 0.43 |
| May | 1.49 | 9.20 | 1.16 | 1.59 |
| June | | | - 0.14 | 1.45 |
| July | | | 1.17 | 2.62 |
| August | | | 2.12 | 4.74 |
| September | | | 7.66 | 12.40 |
| October | | | 0.05 | 12.45 |
| November | | | 1.14 | 13.59 |
| December | | | 91.12 | 104.71 |
| January | | | 1.08 | 105.79 |
| February | | | 45.04 | 150.83 |
| March (Preliminary) | | | 10.97 | 161.80 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.02 | 0.02 | 0.16 | 0.16 |
| May | 0.14 | 0.16 | 0.00 | 0.16 |
| June | | | 0.10 | 0.26 |
| July | | | - 0.12 | 0.14 |
| August | | | 0.30 | 0.44 |
| September | | | - 0.13 | 0.31 |
| October | | | 0.51 | 0.82 |
| November | | | 0.05 | 0.88 |
| December | | | - 0.40 | 0.48 |
| January | | | - 0.07 | 0.41 |
| February | | | 0.41 | 0.82 |
| March (Preliminary) | | | 1.59 | 2.41 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Borrowing & Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1553.84 | 1553.84 | 171.53 | 171.53 |
| May | 1224.81 | 2778.65 | 2593.38 | 2764.91 |
| June | | | 1946.00 | 4710.91 |
| July | | | 21.98 | 4732.89 |
| August | | | 948.93 | 5681.82 |
| September | | | 842.44 | 6524.26 |
| October | | | 1926.66 | 8450.92 |
| November | | | - 518.82 | 7932.10 |
| December | | | - 216.03 | 7716.07 |
| January | | | 859.56 | 8575.63 |
| February | | | 4232.63 | 12808.26 |
| March (Preliminary) | | | - 4161.14 | 8647.12 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1398.23 | 1398.23 | 1275.10 | 1275.10 |
| May | 2324.60 | 3722.83 | 4668.99 | 5944.09 |
| June | | | 1222.66 | 7166.75 |
| July | | | 2479.95 | 9646.70 |
| August | | | 1769.77 | 11416.47 |
| September | | | 2295.64 | 13712.11 |
| October | | | 2532.41 | 16244.52 |
| November | | | 2023.05 | 18267.57 |
| December | | | 2185.81 | 20453.38 |
| January | | | 4215.17 | 24668.55 |
| February | | | 6472.43 | 31140.98 |
| March (Preliminary) | | | 1475.15 | 32616.13 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 234.79 | 234.79 | 93.68 | 93.68 |
| May | 226.32 | 461.11 | 189.35 | 283.03 |
| June | | | 198.47 | 481.50 |
| July | | | 323.31 | 804.81 |
| August | | | 99.60 | 904.41 |
| September | | | 639.04 | 1543.45 |
| October | | | 129.05 | 1672.50 |
| November | | | 208.16 | 1880.66 |
| December | | | 188.57 | 2069.23 |
| January | | | 328.85 | 2398.08 |
| February | | | 92.68 | 2490.76 |
| March (Preliminary) | | | 607.27 | 3098.03 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 2886.00 | 2886.00 | 1976.00 | 1976.00 |
| May | 1873.14 | 4759.14 | 1237.64 | 3213.64 |
| June | | | 1047.15 | 4260.79 |
| July | | | 1428.10 | 5688.89 |
| August | | | 1680.75 | 7369.64 |
| September | | | 1415.42 | 8785.06 |
| October | | | 1970.73 | 10755.79 |
| November | | | 1653.90 | 12409.69 |
| December | | | 1672.72 | 14082.41 |
| January | | | 1608.91 | 15691.32 |
| February | | | 1406.78 | 17098.10 |
| March (Preliminary) | | | 519.83 | 17617.93 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 467.81 | 467.81 | 227.28 | 227.28 |
| May | 510.01 | 977.82 | 315.72 | 543.00 |
| June | | | 300.14 | 843.14 |
| July | | | 619.19 | 1462.33 |
| August | | | 335.31 | 1797.64 |
| September | | | 852.04 | 2649.68 |
| October | | | 508.27 | 3157.95 |
| November | | | - 211.75 | 2946.20 |
| December | | | 1107.54 | 4053.74 |
| January | | | 229.88 | 4283.62 |
| February | | | 438.40 | 4722.02 |
| March (Preliminary) | | | 766.54 | 5488.56 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 50.79 | 50.79 | 1.33 | 1.33 |
| May | 911.67 | 962.46 | 42.08 | 43.41 |
| June | | | 1253.19 | 1296.60 |
| July | | | 112.19 | 1408.79 |
| August | | | 1223.39 | 2632.18 |
| September | | | 30.49 | 2662.67 |
| October | | | 411.86 | 3074.53 |
| November | | | 194.55 | 3269.08 |
| December | | | 849.19 | 4118.27 |
| January | | | 329.97 | 4448.24 |
| February | | | 831.22 | 5279.46 |
| March (Preliminary) | | | 43.55 | 5323.01 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 289.19 | 289.19 | 144.21 | 144.21 |
| May | 442.35 | 731.54 | 524.72 | 668.93 |
| June | | | 618.96 | 1287.89 |
| July | | | 1111.23 | 2399.12 |
| August | | | 703.18 | 3102.30 |
| September | | | 684.31 | 3786.61 |
| October | | | 668.19 | 4454.80 |
| November | | | 384.93 | 4839.73 |
| December | | | 687.94 | 5527.67 |
| January | | | 763.35 | 6291.02 |
| February | | | 873.33 | 7164.35 |
| March (Preliminary) | | | 2130.00 | 9294.35 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 16.88 | 16.88 | 19.37 | 19.37 |
| May | 14.56 | 31.44 | 13.26 | 32.63 |
| June | | | 10.22 | 42.85 |
| July | | | 10.89 | 53.74 |
| August | | | 12.77 | 66.51 |
| September | | | 12.35 | 78.86 |
| October | | | 14.14 | 93.00 |
| November | | | 13.96 | 106.96 |
| December | | | 12.01 | 118.97 |
| January | | | 10.75 | 129.72 |
| February | | | 10.84 | 140.56 |
| March (Preliminary) | | | 3.35 | 143.91 |

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 20.00 | 20.00 |
| June | | | 0.00 | 20.00 |
| July | | | 50.80 | 70.80 |
| August | | | 0.00 | 70.80 |
| September | | | 0.50 | 71.30 |
| October | | | 2.96 | 74.26 |
| November | | | 105.04 | 179.30 |
| December | | | 27.05 | 206.35 |
| January | | | 0.00 | 206.35 |
| February | | | 0.00 | 206.35 |
| March (Preliminary) | | | 116.73 | 323.08 |

Sd/-
Sr. Accounts Officer / Book Section.