

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of April, 2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April, 2020

Sl. No.	Description	Budget Estimates 2020-21 (₹ in Crores)	Actuals up to April, 2020 (₹ in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	83831.30	3393.68	4.05	4.89
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	52958.30	2086.14	3.94	6.05
	(i) SGST	10700.92	181.97	1.70	--
	(ii) Stamps and Registration	1705.00	2.55	0.15	3.91
	(iii) Land Revenue	600.00	55.74	9.29	8.12
	(iv) Sales Tax	4144.86	32.4	0.78	2.70
	(v) State Excise Duties	5199.72	7.62	0.15	8.34
	(vi) State's Share of Union Taxes	21658.00	1572.58	7.26	7.49
	(vii) Other Taxes and Duties	8949.80	233.28	2.61	--
	(b) Non -Tax Revenue	9215.00	250.41	2.72	7.38
	(c) Grants -in-Aid and Contribution	21658.00	1057.13	4.88	0.00
2.	Capital Receipts	14234.55	1849.87	13.00	1.67
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	300.00	13.4	4.47	0.14
	(b) Other Receipts	0.00	-0.08	--	--
	(c) Borrowings and Other Liabilities (Net)	13934.55	1836.55	13.18	1.72
3.	Total Receipts (1+2)	98065.85	5243.55	5.35	4.49
4.	Revenue Expenditure (a+b+c+d+e)	82956.69	5116.42	6.17	4.14
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	36835.36	1083.01	2.94	2.57
	(b) Expenditure on Interest Payments	5840.79	150.53	2.58	2.24
	(c) Expenditure on Salaries/Wages	26292.18	3376.78	12.84	10.29
	(d) Expenditure on Pension	6328.06	504.44	7.97	4.24
	(e) Expenditure on Subsidy	7660.30	1.66	0.02	0.02
5.	Capital Expenditure (a+b)	14631.91	127.13	0.87	1.00
	(a) Expenditure on Capital Account {excluding (b)}	14460.36	107.18	0.74	0.89
	(b) Expenditure on Salaries/Wages	171.55	19.95	11.63	11.47
6.	Sector Wise Expenditure				
(i)	General Sector	21713.49	1519.74	7.00	5.79
	(a) Revenue	20852.94	1517.98	7.28	6.01
	(b) Capital	860.55	1.76	0.20	0.67
(ii)	Social Sector	36197.90	2817.28	7.78	5.25
	(a) Revenue	32481.53	2766.86	8.52	5.88
	(b) Capital	3716.37	50.42	1.36	0.20
(iii)	Economic Sector	38481.89	906.54	2.36	2.23
	(a) Revenue	28426.90	831.59	2.93	2.77
	(b) Capital	10054.99	74.95	0.75	1.31
(iv)	Grants -in-aid-Contributions	1195.31	0	0.00	1.91
7.	Total Expenditure (4+ 5)	97588.60	5243.55	5.37	4.16
8.	Loans and Advances Disbursed	477.25	0.00	0.00	0.00
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	874.61	-1722.74	-196.97	1.11
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-13934.55	-1836.55	13.18	1.00
11.	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-8093.76	-1686.02	20.83	0.60

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Monthly	Monthly	Progressive
April	3393.68	3393.68	3146.09	3146.09
May			3115.53	6261.62
June			3480.83	9742.45
July			2803.68	12546.13
August			2965.54	15511.67
September			3938.71	19450.38
October			4023.20	23473.58
November			3510.30	26983.88
December			3526.17	30510.05
January			4048.45	34558.50
February			2916.66	37478.16
March (Preliminary)			4736.52	42214.68

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	250.41	250.41	490.47	490.47
May			607.70	1098.17
June			530.74	1628.91
July			565.67	2194.58
August			451.58	2646.16
September			571.25	3217.41
October			489.33	3706.74
November			693.34	4400.08
December			1208.99	5609.07
January			826.11	6435.18
February			706.68	7141.68
March (Preliminary)			866.65	8008.33

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Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1053.13	1053.13	145.56	145.56
May			1352.98	1498.54
June			1008.50	2507.04
July			1284.28	3791.32
August			979.04	4770.36
September			1970.74	6741.10
October			154.62	6895.72
November			1142.42	8038.14
December			1773.75	9811.89
January			1366.05	11177.94
February			1480.29	12658.23
March (Preliminary)			875.63	13533.86

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Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Recovery of Loans & Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	13.04	13.04	7.71	7.71
May			1.49	9.20
June			0.06	9.26
July			5.80	15.06
August			5.94	21.00
September			53.70	74.70
October			51.52	126.22
November			0.26	126.48
December			6.51	132.99
January			3.88	136.87
February			114.39	251.26
March (Preliminary)			5.98	257.24

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Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-0.08	-0.08	0.02	0.02
May			0.14	0.16
June			0.04	0.20
July			- 0.47	- 0.27
August			0.00	- 0.27
September			0.26	- 0.01
October			0.03	0.02
November			0.25	0.27
December			-0.17	0.10
January			0.44	0.54
February			0.14	0.68
March (Preliminary)			1.74	2.42

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Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowing & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1836.55	1836.55	1553.84	1553.84
May			1224.81	2778.65
June			3634.26	6412.91
July			1634.58	8047.49
August			1869.21	9916.70
September			- 293.70	9623.00
October			982.21	10605.21
November			2452.70	13057.91
December			195.52	13253.43
January			8548.6	21802.03
February			-6444.87	15357.16
March (Preliminary)			3904.93	19262.09

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Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1083.01	1083.01	1398.23	1398.23
May			2324.60	3722.83
June			3113.12	6835.95
July			2670.49	9506.44
August			2673.92	12180.36
September			1518.09	13698.45
October			1570.57	15269.02
November			2727.98	17997.00
December			2404.9	20401.90
January			2434.84	22836.74
February			2571.41	25408.15
March (Preliminary)			3839.30	29247.45

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Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	150.53	150.53	234.79	234.79
May			226.32	461.11
June			191.17	652.28
July			441.07	1093.35
August			184.88	1278.23
September			862.13	2140.36
October			170.57	2310.93
November			979.82	3290.75
December			106.65	3397.40
January			510.26	3907.66
February			331.11	4238.77
March (Preliminary)			895.69	5134.46

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Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3376.78	3376.78	2886.00	2886.00
May			1873.14	4759.14
June			1578.49	6337.63
July			1677.29	8014.92
August			1717.75	9732.67
September			1916.98	11649.65
October			2382.63	14032.28
November			1751.84	15784.12
December			1871.78	17655.90
January			1796.91	19452.81
February			1562.36	21015.17
March (Preliminary)			561.48	21573.65

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Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	504.44	504.44	467.81	467.81
May			510.01	977.82
June			1074.71	2052.53
July			138.80	2191.33
August			282.01	2473.34
September			1306.02	3779.36
October			- 60.36	3719.00
November			1147.99	4866.99
December			613.68	5480.67
January			-195.67	5285.00
February			633.47	5918.47
March (Preliminary)			791.60	6710.07

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Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.66	1.66	50.79	50.79
May			911.67	962.46
June			1594.58	2557.04
July			865.70	3422.74
August			887.63	4310.37
September			312.06	4622.43
October			944.18	5566.61
November			281.06	5847.67
December			1.356.86	7204.53
January			1829.12	9033.65
February			0.00	9033.65
March (Preliminary)			2449.58	11483.23

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Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	107.18	107.18	289.19	289.19
May			442.35	731.54
June			1076.98	1808.52
July			486.07	2294.59
August			513.07	2807.66
September			315.13	3122.79
October			675.59	3798.38
November			1768.23	4696.75
December			345.41	5042.16
January			804.66	5846.82
February			1196.00	7042.82
March (Preliminary)			1845.97	8888.79

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Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	19.95	19.95	16.88	16.88
May			14.56	31.44
June			10.39	41.83
July			11.61	53.44
August			12.05	65.49
September			10.55	76.04
October			17.73	93.77
November			12.20	105.97
December			11.49	117.46
January			11.28	128.74
February			10.19	138.93
March (Preliminary)			2.43	141.36

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Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May			0.00	0.00
June			15.00	15.00
July			2.50	17.50
August			0.00	17.50
September			0.00	17.50
October			0.00	17.50
November			0.00	17.50
December			0.00	17.50
January			4.26	21.76
February			69.46	91.22
March (Preliminary)			8.39	99.61

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