

Government of Telangana

Accounts at a Glance (at the end of oct 2018)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of oct 2018

(`in Crores)

SL No		Budget estimates 2018-19	Actuals upto oct 2018	% of Actuals to Budget Estimates	
				Current 2018-19	Corresponding period of the previous year 2017-2018
1	REVENUE RECEIPTS	130975.11	52522.65	40.10	5.07
	a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	92959.31	44615.83	48.00	6.64
	i) Goods and Service Tax	34232.93	16429.43	47.99	...
	ii) Stamps and Registration	4700.00	3127.03	66.53	...
	iii) Land Revenue	4.64	0.44	9.48	6.70
	iv) Sales Tax	25942.00	10588.10	40.81	0.73
	v) State Excise Duties	10600.00	6019.58	56.79	8.78
	vi) State's Share of Union Taxes	12514.00	5844.55	46.70	...
	vii) Other Taxes and Duties	4965.74	2606.70	52.49	...
	b) Non-Tax Revenue	8973.92	2794.75	31.14	4.17
	c) Grant in aid and Contributions	29041.88	5112.07	17.60	0.74
2	CAPITAL RECEIPTS	36884.24	20193.83	54.75	11.00
	a) Recovery of Loans and Advances (Non debt Capital Receipts)	7807.17	640.71	8.21	2.31
	b) Other Receipts	0.00	0.00	#DIV/0!	0.00
	c) Borrowings & Other Liabilities (Net)	29077.07	19553.12	67.25	11.14
3	TOTAL RECEIPTS [1+2]	167859.35	72716.48	43.32	6.02
4	Revenue Expenditure(a+b+c+d+e)	125454.70	56457.23	45.00	0.00
	a) Expenditure on Revenue Account (excluding b,c,d,e)	69895.91	26003.91	37.20	0.00
	b) Expenditure on Interest Payment	11691.11	6656.52	56.94	0.00
	c) Expenditure on Salaries/Wages	24581.62	13548.21	55.12	0.00
	d) Expenditure on Pension	11697.60	6653.86	56.88	0.00
	e) Expenditure on Subsidy	7588.46	3594.73	47.37	...
5	Capital Expenditure (a+b)	33369.10	12412.84	37.20	0.00
	a) Expenditure on Capital Account (excluding b)	32898.86	12217.33	37.14	0.00
	b) Expenditure on Salaries/Wages	470.24	195.51	41.58	0.00
6	Sector wise Expenditure	158823.80	68864.78	43.36	0.00
i)	General Sector	34660.91	18570.19	53.58	0.00
	a) Revenue	32479.19	18219.82	56.10	...
	b) Capital	2181.72	350.37	16.06	...
ii)	Social Sector	62020.77	27545.68	44.41	0.00
	a) Revenue	55365.31	24355.97	43.99	...
	b) Capital	6655.46	3189.71	47.93	...
iii)	Economic Sector	62108.96	22744.07	36.62	0.00
	a) Revenue	37577.03	13876.61	36.93	...
	b) Capital	24531.93	8867.46	36.15	...
iv)	Grant in aid and Contributions	33.16	4.84	14.60	...
7	TOTAL EXPENDITURE [4+5]	158823.80	68870.07	43.36	6.05
8	Loans and Advances disbursed	9035.55	3846.41	42.57	0.02
9	Revenue Surplus/Deficit [1-4]	5520.41	-3934.58	-71.27	30.90
10	Fiscal Surplus/Deficit [1+2(a)+2(b)] - (7+8)	-29077.07	-19553.12	67.25	11.14
11	Primary Surplus/Deficit [1+2(a)+2(b)]-[(4(a+c+d+e))+ (5+8)]	-17385.96	-12896.60	74.18	12.14

Note : New format prescribed by Head Quarters Vide letter no. 448/GA-184/2017/kw, dt 22/10/2018.format change from September 2018. Hence % of last year given.