

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of September ,2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of September, 2019

Sl. No.	Description	Budget Estimates 2019-20 (Rs. in Crore)	Actuals upto September , 2019 (Rs. in Crore)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	7,44,51.81	2,91,34.39	39.13	37.13
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4,98,50.00	1,81,91.72	36.49	35.88
(i)	GST	1,12,00.00	42,05.79	37.55	36.08
(ii)	Stamps and Registration	7,00.01	2,64.22	37.75	36.72
(iii)	Land Revenue	6,49.98	1,41.19	21.72	31.94
(iv)	Sales Tax	50,50.00	20,18.14	39.96	27.67
(v)	State Excise Duties	16,00.00	11,16.08	69.76	38.62
(vi)	State's Share of Union Taxes	2,90,00.46	97,69.11	33.69	37.46
(vii)	Other Taxes and Duties	16,49.55	6,77.19	41.05	31.93
	(b) Non –Tax Revenue	1,07,18.81	38,99.86	36.38	39.05
	(c) Grants –in-Aid and Contribution	1,38,83.00	70,42.81	50.73	40.07
2.	Capital Receipts	68,93.63	3,17.91	4.61	14.86
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	71.00	25.80	36.34	34.53
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	68,22.63	2,92.11	4.28	4.53
3.	Total Receipts (1+2)	8,13,45.44	2,94,52.30	36.21	34.06
4.	Revenue Expenditure (a+b+c+d+e)	6,79,20.03	2,47,77.36	36.48	38.60
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3,70,18.40	1,06,51.09	28.77	34.95
	(b) Expenditure on Interest Payments	51,87.07	30,24.60	58.31	37.34
	(c) Expenditure on Salaries/Wages	1,47,17.42	61,07.59	41.50	49.76
	(d) Expenditure on Pension	57,61.92	29,93.11	51.95	42.27
	(e) Expenditure on Subsidy	52,35.22	20,00.97	38.22	13.55
5.	Capital Expenditure (a+b)	1,40,75.49	56,33.57	40.02	44.16
	(a) Expenditure on Capital Account {(excluding (b)}	1,39,95.68	56,10.28	40.09	44.14
	(b) Expenditure on Salaries/Wages	79.81	23.29	29.18	49.76
6.	Sector Wise Expenditure				
(i)	General Sector	2,01,74.09	1,00,00.34	49.57	41.70
	(a) Revenue	1,88,34.01	94,04.31	49.93	41.35
	(b) Capital	13,40.08	5,96.03	44.48	49.40
(ii)	Social Sector	2,91,79.58	95,33.83	32.67	39.64
	(a) Revenue	2,67,92.54	88,29.01	32.95	40.45
	(b) Capital	23,87.04	7,04.82	29.53	30.25
(iii)	Economic Sector	3,26,41.70	1,08,76.77	33.32	37.65
	(a) Revenue	2,22,93.33	65,44.05	29.35	32.65
	(b) Capital	1,03,48.37	43,32.72	41.87	46.46
(iv)	Grants–in-aid-Contributions	2,59,84.15	76,05.37	29.27	36.91
7.	Total Expenditure (4+ 5)	8,19,95.52	3,04,10.93	37.09	39.55

8.	Loans and Advances Disbursed	18,41.78	79.65	4.32	21.82
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	65,31.78	43,57.03		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) + 2(b) }] - [(7+8)]	-93,14.49	-13,30.39		
11	Primary Deficit (-)/Surplus (+) [{ 1 + 2(a) + 2(b) }] - [{ 4(a) + (c) + (d) + (e) } + 5 + 8]	-41,27.42	16,94.21		

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Details as at the end of September 2019

Left out position of the Month of September 2019 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries	
04/2019	Nil	Nil	
05/2019	Nil	Nil	
06/2019	Nil	Nil	
07/2019	Nil	Nil	
08/2019	Nil	Nil	
09/2019	01	Bokaro	
10/2019			
11/2019			
12/2019			
01/2020			
02/2020			
Total	01	Bokaro	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2019	Nil	04/2019	Nil
05/2019	Nil	05/2019	Nil
06/2019	Nil	06/2019	Nil
07/2019	Nil	07/2019	Nil
08/2019	Nil	08/2019	Nil
09/2019	02	09/2019	Nil
10/2019		10/2019	
11/2019		11/2019	
12/2019		12/2019	
01/2020		01/2020	
02/2020		02/2020	
03/2020		03/2020	
Total	02	Total	Nil

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	31,46.97	31,46.97	25,85.24	25,85.24
May	28,22.66	59,69.63	25,47.33	51,32.57
June	28,90.14	88,59.77	23,58.41	74,90.98
July	29,09.31	1,17,69.08	34,57.32	1,09,48.30
August	33,95.77	1,51,64.85	18,95.54	1,28,43.84
September	30,26.87	1,81,91.72	37,48.73	1,65,92.57
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,77.86	4,77.86	5,10.13	5,10.13
May	6,30.16	11,08.02	4,43.48	9,53.61
June	8,42.31	19,50.33	7,20.34	16,73.95
July	6,65.26	26,15.59	4,23.34	20,97.29
August	5,52.57	31,68.16	1,74.68	22,71.97
September	7,31.70	38,99.86	12,54.16	35,26.13
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	10,79.73	10,79.73	0.00	0.00
May	8,31.89	19,11.62	4,32.61	4,32.61
June	5,31.88	24,43.50	10,68.02	15,00.63
July	19,53.58	43,97.08	6,50.59	21,51.22
August	11,80.41	55,77.49	17,51.76	39,02.98
September	14,65.32	70,42.81	16,46.26	55,49.24
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.52	4.52	3.26	3.26
May	4.58	9.10	4.93	8.19
June	3.80	12.90	4.53	12.72
July	4.38	17.28	3.58	16.30
August	4.61	21.89	4.26	20.56
September	3.91	25.80	3.46	24.02
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-903.67	-903.67	-53.49	-53.49
May	-1,24.10	-10,27.77	+29.80	-23.69
June	+33.65	-9,94.12	-49.77	-73.46
July	3,98.96	-5,95.16	+25.32	-48.14
August	1543.94	9,48.78	-2.94	-51.08
September	-6,56.67	2,92.11	4,08.92	3,57.84
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	86.10	86.10	49.77	49.77
May	5,43.49	6,29.59	15,24.66	15,74.43
June	26,49.82	32,79.41	15,24.92	30,99.35
July	19,35.76	52,15.17	19,92.59	50,91.94
August	29,94.98	82,10.15	26,94.59	77,86.53
September	24,40.94	1,06,51.09	16,12.21	93,98.74
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,12.73	3,12.73	1,89.29	1,89.29
May	2,24.92	5,37.65	2,53.21	4,42.50
June	3,68.77	9,06.42	3,45.31	7,87.81
July	3,23.27	12,29.69	3,41.53	11,29.34
August	9,54.81	21,84.50	3,50.07	14,79.41
September	840.10	30,24.60	5,33.66	20,13.07
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	8,03.83	8,03.83	6,14.04	6,14.04
May	11,92.83	19,96.66	14,39.60	20,53.64
June	9,87.70	29,84.36	11,72.46	32,26.10
July	10,43.84	40,28.20	9,74.43	42,00.53
August	10,88.20	51,16.40	10,63.02	52,63.55
September	9,91.19	61,07.59	8,87.84	61,51.39
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,15.63	4,15.63	2,99.68	2,99.68
May	5,47.60	9,63.23	4,27.43	7,27.11
June	4,51.75	14,14.98	3,77.50	11,04.61
July	5,86.14	20,01.12	5,69.47	16,74.08
August	4,92.19	24,93.31	4,62.29	21,36.37
September	4,99.80	29,93.11	4,33.26	25,69.63
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	6,06.29	6,06.29	14.94	14.94
June	5,29.89	11,36.18	61.07	76.01
July	1,26.67	12,62.85	89.86	1,65.87
August	73.17	13,36.02	59.35	2,25.22
September	6,64.95	20,00.97	75.45	3,00.67
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	37.07	37.07	3,85.09	3,85.09
May	11,07.87	11,44.94	10,38.07	14,23.16
June	14,11.99	25,56.93	9,54.68	23,77.84
July	14,78.44	40,35.37	10,73.32	34,51.16
August	5,98.28	46,33.65	7,47.89	41,99.05
September	9,76.63	56,10.28	6,02.59	48,01.64
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	1.14	1.14
May	7.36	7.36	6.55	7.69
June	4.21	11.57	4.84	12.53
July	3.70	15.27	3.74	16.27
August	4.65	19.92	3.84	20.11
September	3.37	23.29	3.06	23.17
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.21	0.21
May	6.35	6.35	4.69	4.90
June	15.56	21.91	6.57	11.47
July	13.58	35.49	2,93.41	3,04.88
August	4.65	40.14	12.42	3,17.30
September	39.51	79.65	6.79	3,24.09
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section