

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of May ,2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2020

Sl. No.	Description	Budget Estimates 2020--21	Actuals upto May , 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	7,53,08.75	76,73.73	10.19	12.09
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	4,76,49.41	40,94.42	8.59	11.98
(i)	GST	94,50.00	4,78.68	5.07	13.33
(ii)	Stamps and Registration	10,06.50	7.09	0.70	6.43
(iii)	Land Revenue	10,00.00	13.51	1.35	2.76
(iv)	Sales Tax	58,62.00	3,52.06	6.01	13.40
(v)	State Excise Duties	23,01.00	1,11.07	4.83	25.51
(vi)	State's Share of Union Taxes	2,60,48.77	30,50.54	11.71	10.73
(vii)	Other Taxes and Duties	19,81.14	81.47	4.11	13.22
	(b) Non –Tax Revenue	1,18,20.34	13,80.07	11.68	10.38
	(c) Grants –in-Aid and Contribution	1,58,39.00	21,99.24	13.88	13.82
2.	Capital Receipts	83,04.30	-6,14.81	-7.40	-14.10
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	61.25	10.84	17.70	12.82
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	82,43.05	-6,25.65	-7.59	-14.36
3.	Total Receipts (1+2)	8,36,13.05	70,58.92	8.44	9.77
4.	Revenue Expenditure (a+b+c+d+e)	7,33,15.94	58,88.86	8.03	7.19
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3,84,32.57	16,53.32	4.30	1.79
	(b) Expenditure on Interest Payments	56,45.53	4,02.06	7.12	10.37
	(c) Expenditure on Salaries/Wages	1,70,25.41	28,40.08	16.68	13.70
	(d) Expenditure on Pension	70,60.19	8,60.20	12.18	16.72
	(e) Expenditure on Subsidy	51,52.24	1,33.20	2.59	12.09
5.	Capital Expenditure (a+b)	86,53.14	25.83	0.30	8.30
	(a) Expenditure on Capital Account {(excluding (b)}	85,85.12	16.19	0.19	8.30
	(b) Expenditure on Salaries/Wages	68.02	9.64	14.17	9.22
6.	Sector Wise Expenditure				
(i)	General Sector	2,22,18.48	25,77.45	11.60	14.12
	(a) Revenue	2,12,79.28	25,77.45	12.11	14.58
	(b) Capital	9,39.20	0.00	0.00	7.37
(ii)	Social Sector	3,21,30.63	23,24.35	7.23	4.24
	(a) Revenue	3,03,67.76	23,23.51	7.65	4.44
	(b) Capital	17,62.87	0.83	0.05	1.95
(iii)	Economic Sector	2,76,19.81	10,12.90	3.67	6.09
	(a) Revenue	2,16,68.75	9,87.90	4.56	4.24
	(b) Capital	59,51.06	25.00	0.42	9.80
(iv)	Grants–in-aid-Contributions	2,67,79.89	9,63.55	3.60	1.52
7.	Total Expenditure (4+ 5)	8,19,69.08	59,14.69	7.22	7.39

8.	Loans and Advances Disbursed	16,43.97	9.66	0.59	0.33
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	19,92.81	17,84.87		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-82,43.05	17,60.22		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-25,97.52	21,62.28		

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Details as at the end of **May** 2020

Left out position of the Month of May 2020 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries	
04/2020	Nil	Nil	
05/2020	Nil	Nil	
06/2020			
07/2020			
08/2020			
09/2020			
10/2020			
11/2020			
12/2020			
01/2021			
02/2021			
Total	Nil	Nil	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2020	04	04/2020	03
05/2020	23	05/2020	08
06/2020		06/2020	
07/2020		07/2020	
08/2020		08/2020	
09/2020		09/2020	
10/2020		10/2020	
11/2020		11/2020	
12/2020		12/2020	
01/2021		01/2021	
02/2021		02/2021	
03/2021		03/2021	
Total	27	Total	11

* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	20,71.33	20,71.33	31,46.97	31,46.97
May	20,23.09	40,94.42	28,22.66	59,69.63
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7,85.43	7,85.43	4,77.86	4,77.86
May	5,94.64	13,80.07	6,30.16	11,08.02
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	17,96.45	17,96.45	10,79.73	10,79.73
May	4,02.79	21,99.24	8,31.89	19,11.62
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3.67	3.67	4.52	4.52
May	7.17	10.84	4.58	9.10
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-53.48	-53.48	-9,03.67	-9,03.67
May	-5,72.17	-6,25.65	-1,24.10	-10,27.77
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,40.77	3,40.77	86.10	86.10
May	13,12.55	16,53.32	5,43.49	6,29.59
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,81.30	1,81.30	3,12.73	3,12.73
May	2,20.76	4,02.06	2,24.92	5,37.65
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7,91.34	7,91.34	8,03.83	8,03.83
May	20,48.74	28,40.08	11,92.83	19,96.66
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,93.16	2,93.16	4,15.63	4,15.63
May	5,67.04	8,60.20	5,47.60	9,63.23
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	34.92	34.92	0.00	0.00
May	98.28	1,33.20	6,06.29	6,06.29
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	37.07	37.07
May	16.19	16.19	11,07.87	11,44.94
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.33	1.33	0.00	0.00
May	8.31	9.64	7.36	7.36
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	9.66	9.66	6.35	6.35
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/ Book Section