

GOVERNMENT OF _JHARKHAND
ACCOUNTS AT A GLANCE (At the end of May ,2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May 2019

| Sl. No. | Description | Budget Estimates 2019-20 | Actuals upto May , 2019 | % of Actual to Budget Estimates | |
|--------------|---|--------------------------|-------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1. | Revenue Receipts | 7,43,58.00 | 89,89.27 | 12.09 | 9.43 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 4,98,50.00 | 59,69.63 | 11.98 | 11.10 |
| (i) | GST | 1,12,00.00 | 14,93.28 | 13.33 | 10.27 |
| (ii) | Stamps and Registration | 7,00.00 | 45.01 | 6.43 | 13.99 |
| (iii) | Land Revenue | 6,50.00 | 17.97 | 2.76 | 3.85 |
| (iv) | Sales Tax | 50,50.00 | 6,76.65 | 13.40 | 3.58 |
| (v) | State Excise Duties | 16,00.00 | 4,08.23 | 25.51 | 7.83 |
| (vi) | State's Share of Union Taxes | 2,90,00.00 | 31,10.34 | 10.73 | 12.98 |
| (vii) | Other Taxes and Duties | 16,50.00 | 2,18.15 | 13.22 | 10.51 |
| | (b) Non –Tax Revenue | 1,06,74.20 | 11,08.02 | 10.38 | 10.56 |
| | (c) Grants –in-Aid and Contribution | 1,38,33.80 | 19,11.62 | 13.82 | 3.12 |
| 2. | Capital Receipts | 72,26.63 | -10,18.67 | -14.10 | 1.67 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 71.00 | 9.10 | 12.82 | 11.70 |
| | (b) Other Receipts | 00.00 | 0.00 | 0.00 | 0.00 |
| | (c) Borrowings and Other Liabilities (Net) | 71,55.63 | -10,27.77 | -14.36 | 1.60 |
| 3. | Total Receipts (1+2) | 8,15,84.63 | 79,70.60 | 9.77 | 8.36 |
| 4. | Revenue Expenditure (a+b+c+d+e) | 6,58,03.00 | 47,33.42 | 7.19 | 9.09 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 3,52,66.76 | 6,29.59 | 1.79 | 5.86 |
| | (b) Expenditure on Interest Payments | 51,87.07 | 5,37.65 | 10.37 | 8.21 |
| | (c) Expenditure on Salaries/Wages | 1,45,74.03 | 19,96.66 | 13.70 | 16.61 |
| | (d) Expenditure on Pension | 57,61.92 | 9,63.23 | 16.72 | 11.96 |
| | (e) Expenditure on Subsidy | 50,13.22 | 6,06.29 | 12.09 | 0.67 |
| 5. | Capital Expenditure (a+b) | 1,38,76.36 | 11,52.30 | 8.30 | 13.10 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 1,37,96.55 | 11,44.94 | 8.30 | 13.08 |
| | (b) Expenditure on Salaries/Wages | 79.81 | 7.36 | 9.22 | 16.52 |
| 6. | Sector Wise Expenditure | | | | |
| (i) | General Sector | 1,95,32.38 | 27,57.86 | 14.12 | 11.48 |
| | (a) Revenue | 1,82,97.06 | 26,66.85 | 14.58 | 11.91 |
| | (b) Capital | 12,35.32 | 91.01 | 7.37 | 2.09 |
| (ii) | Social Sector | 2,88,45.29 | 12,23.15 | 4.24 | 7.50 |
| | (a) Revenue | 2,65,85.47 | 11,79.08 | 4.44 | 7.74 |
| | (b) Capital | 22,59.82 | 44.07 | 1.95 | 4.70 |
| (iii) | Economic Sector | 3,13,01.54 | 19,04.72 | 6.09 | 10.45 |
| | (a) Revenue | 2,09,20.32 | 8,87.49 | 4.24 | 7.34 |
| | (b) Capital | 1,03,81.22 | 10,17.23 | 9.80 | 15.92 |
| (iv) | Grants–in-aid-Contributions | 2,42,05.61 | 3,69.13 | 1.52 | 7.54 |
| 7. | Total Expenditure (4+ 5) | 7,96,79.55 | 58,85.72 | 7.39 | 9.78 |

| | | | | | |
|-----|---|------------------|-----------------|-------------|-------------|
| 8. | Loans and Advances Disbursed | 19,05.28 | 6.35 | 0.33 | 0.30 |
| 9. | Revenue Surplus (+)/Deficit (-) (1 - 4) | 85,55.00 | 42,55.85 | | |
| 10. | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) + 2(b) }] - [(7+8)] | -71,55.83 | 31,06.30 | | |
| 11 | Primary Deficit (-)/Surplus (+) [{ 1 + 2(a) + 2(b) }] - [{ 4(a) + (c) + (d) + (e) } + 5 + 8] | -19,68.57 | 36,43.95 | | |

Sr. Accounts Officer/Book

Details as at the end of **May** 2019

| Left out position of the Month of May 2019 of Jharkhand State | | | |
|--|----------------------------------|--------------------------------|----------------------------------|
| Month/Year | Number of Accounts | Name of Treasuries | |
| 04/2019 | Nil | Nil | |
| 05/2019 | Nil | Nil | |
| 06/2019 | | | |
| 07/2019 | | | |
| 08/2019 | | | |
| 09/2019 | | | |
| 10/2019 | | | |
| 11/2019 | | | |
| 12/2019 | | | |
| 01/2020 | | | |
| 02/2020 | | | |
| Total | Nil | Nil | |
| <i>P.W.DIVISIONS</i> | | <i>FOREST DIVISIONS</i> | |
| Month/Year | <i>Number of Accounts</i> | <i>Month/Year</i> | <i>Number of Accounts</i> |
| 04/2019 | 01 | 04/2019 | Nil |
| 05/2019 | 02 | 05/2019 | Nil |
| 06/2019 | | 06/2019 | |
| 07/2019 | | 07/2019 | |
| 08/2019 | | 08/2019 | |
| 09/2019 | | 09/2019 | |
| 10/2019 | | 10/2019 | |
| 11/2019 | | 11/2019 | |
| 12/2019 | | 12/2019 | |
| 01/2020 | | 01/2020 | |
| 02/2020 | | 02/2020 | |
| 03/2020 | | 03/2020 | |
| Total | 03 | Total | Nil |

* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 31,46.97 | 31,46.97 | 25,85.24 | 25,85.24 |
| May | 28,22.66 | 59,69.63 | 25,47.33 | 51,32.57 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 4,77.86 | 4,77.86 | 5,10.13 | 5,10.13 |
| May | 6,30.16 | 1108.02 | 4,43.48 | 9,53.61 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 10,79.73 | 10,79.73 | 0.00 | 0.00 |
| May | 8,31.89 | 19,11.62 | 4,32.61 | 4,32.61 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 4.52 | 4.52 | 3.26 | 3.26 |
| May | 4.58 | 9.10 | 4.93 | 8.19 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 (Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | -903.67 | -903.67 | -53.49 | -53.49 |
| May | 1,24.10 | -1027.77 | -29.80 | 23.69 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 86.10 | 86.10 | 49.77 | 49.77 |
| May | 5,43.49 | 6,29.59 | 15,24.66 | 15,74.43 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3,12.73 | 3,12.73 | 1,89.29 | 1,89.29 |
| May | 2,24.92 | 5,37.65 | 2,53.21 | 4,42.50 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 8,03.83 | 8,03.83 | 6,14.04 | 6,14.04 |
| May | 11,92.83 | 19,96.66 | 14,39.60 | 20,53.64 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 4,15.63 | 4,15.63 | 2,99.68 | 2,99.68 |
| May | 5,47.60 | 9,63.23 | 4,27.43 | 7,27.11 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 6,06.29 | 6,06.29 | 14.94 | 14.94 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 37.07 | 37.07 | 3,85.09 | 3,85.09 |
| May | 11,07.87 | 11,44.94 | 10,38.06 | 14,23.15 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 1.14 | 1.14 |
| May | 7.36 | 7.36 | 6.55 | 7.69 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crores)

| Months | 2019-2020 | | 2018-2019 | |
|---------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.21 | 0.21 |
| May | 6.35 | 6.35 | 4.69 | 4.90 |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| October | | | | |
| November | | | | |
| December | | | | |
| January | | | | |
| February | | | | |
| March (Preliminary) | | | | |

Sd/-

Sr. Accounts Officer/ Book Section