

GOVERNMENT OF CHHATTISGARH
ACCOUNTS AT A GLANCE (At the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2018

Sl. No.	Description	Budget Estimates 2018-19 (₹ in Crores)	Actuals up to December, 2018 (₹ in Crores)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	72867.97	42808.76	58.75	60.01
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	48984.97	30115.55	61.48	60.30
	(i) GST	5006.65	5625.65	112.36	--
	(ii) Stamps and Registration	1790.00	715.49	39.97	53.43
	(iii) Land Revenue	660.00	349.34	52.93	52.80
	(iv) Sales Tax	3718.42	2889.55	77.71	37.85
	(v) State Excise Duties	4355.00	3267.36	75.03	91.14
	(vi) State's Share of Union Taxes	22954.97	14997.09	65.33	64.16
	(vii) Other Taxes and Duties	10499.93	2271.07	21.63	--
	(b) Non -Tax Revenue	8170.00	5193.63	63.57	61.54
	(c) Grants -in-Aid and Contribution	15713.00	7499.58	47.73	58.30
2.	Capital Receipts	17409.44	7821.26	44.93	72.60
	(a) Recovery of Loans and Advances (Non-debt Capital Receipts)	314.02	104.71	33.35	13.55
	(b) Other Receipts	0.00	0.48	--	--
	(c) Borrowings and Other Liabilities (Net)	17095.42	7716.07	45.14	74.37
3.	Total Receipts (1+2)	90277.41	50630.02	56.08	61.66
4.	Revenue Expenditure (a+b+c+d+e)	73635.55	44777.03	60.81	69.48
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	40105.24	20453.38	51.00	69.11
	(b) Expenditure on Interest Payments	4184.66	2069.23	49.45	55.88
	(c) Expenditure on Salaries/Wages	17992.26	14082.41	78.27	76.79
	(d) Expenditure on Pension	5359.56	4053.74	75.64	64.08
	(e) Expenditure on Subsidy	5993.83	4118.27	68.71	65.53
5.	Capital Expenditure (a+b)	16229.05	5646.64	34.79	48.08
	(a) Expenditure on Capital Account {(excluding (b)}	16060.17	5527.67	34.42	47.71
	(b) Expenditure on Salaries/Wages	168.88	118.97	70.45	80.97
6.	Sector Wise Expenditure	--	--	--	--
(i)	General Sector	18268.49	11286.68	61.78	63.00
	(a) Revenue	17522.92	11109.56	63.40	64.95
	(b) Capital	745.57	177.12	23.76	20.52
(ii)	Social Sector	35437.23	19609.37	55.34	69.46
	(a) Revenue	31482.52	18600.63	59.08	72.51
	(b) Capital	3954.71	1008.74	25.51	43.70
(iii)	Economic Sector	34568.36	18632.70	53.90	64.53
	(a) Revenue	23039.60	14171.92	61.51	70.80
	(b) Capital	11528.76	4460.78	38.69	51.72
(iv)	Grants -in-aid-Contributions	1590.51	894.92	56.27	43.34
7.	Total Expenditure (4+ 5)	89864.60	50423.67	56.11	65.77
8.	Loans and Advances Disbursed	412.81	206.35	49.99	100.90
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	- 767.58	-1968.27	256.43	-13.82
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	- 17095.42	-7716.07	45.14	151.20
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	- 12910.76	-5646.84	43.74	324.52

Sd/-
Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2961.81	2961.81	2788.89	2788.89
May	3165.34	6127.15	3265.82	6054.71
June	1534.93	7662.08	3185.96	9240.67
July	4662.74	12324.82	3242.02	12482.69
August	4278.26	16603.08	2844.92	15327.61
September	3289.22	19892.30	2746.84	18074.45
October	3390.98	23283.28	2913.08	20987.53
November	3439.02	26722.30	2835.12	23822.65
December	3393.25	30115.55	2881.50	26704.15
January			3017.28	29721.43
February			4328.77	34050.20
March (Preliminary)			6044.66	40094.86

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	603.03	603.03	3631.42	3631.42
May	638.44	1241.47	- 2613.46	1017.96
June	604.36	1845.83	508.52	1526.48
July	526.20	2372.03	835.68	2362.16
August	513.09	2885.12	458.28	2820.44
September	503.35	3388.47	463.53	3283.97
October	608.16	3996.63	459.22	3743.19
November	554.91	4551.54	488.62	4231.81
December	642.09	5193.63	509.03	4740.84
January			572.54	5313.38
February			587.97	5901.35
March (Preliminary)			424.14	6325.49

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS
Grant-in-Aid & Contribution

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	714.83	714.83
May	613.43	613.45	262.24	977.07
June	565.54	1178.99	1283.18	2260.25
July	923.69	2102.68	1162.59	3422.84
August	82.07	2184.75	138.50	3561.34
September	1287.25	3472.00	1321.55	4882.89
October	311.25	3783.25	1392.96	6275.85
November	895.53	4678.78	729.68	7005.53
December	2820.80	7499.58	1214.83	8220.36
January			409.36	8629.72
February			747.24	9376.96
March (Preliminary)			1890.43	11267.39

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Recovery of Loans & Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.43	0.43	0.10	0.10
May	1.16	1.59	10.85	10.95
June	- 0.14	1.45	10.50	21.45
July	1.17	2.62	0.98	22.43
August	2.12	4.74	03.65	26.08
September	7.66	12.40	0.13	26.21
October	0.05	12.45	1.12	27.33
November	1.14	13.59	0.79	28.12
December	91.12	104.71	11.34	39.46
January			9.65	49.11
February			- 0.20	48.91
March (Preliminary)			86.13	135.04

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.16	0.16	0.02	0.02
May	0.00	0.16	0.07	0.09
June	0.10	0.26	0.05	0.14
July	- 0.12	0.14	0.07	0.21
August	0.30	0.44	0.10	0.31
September	- 0.13	0.31	0.16	0.47
October	0.51	0.82	0.02	0.49
November	0.05	0.88	0.34	0.83
December	- 0.40	0.48	0.06	0.89
January			0.09	0.98
February			0.16	1.14
March (Preliminary)			0.10	1.24

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

Borrowing & Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	171.53	171.53	- 4341.94	- 4341.94
May	2593.38	2764.91	4323.76	- 18.18
June	1946.00	4710.91	- 103.80	- 121.98
July	21.98	4732.89	1707.64	1585.66
August	948.93	5681.82	- 268.85	1316.81
September	842.44	6524.26	1346.15	2662.96
October	1926.66	8450.92	782.14	3445.10
November	- 518.82	7932.10	3189.36	6634.46
December	- 216.03	7716.07	539.67	7174.13
January			1508.44	8682.57
February			- 179.23	8503.34
March (Preliminary)			1511.72	10015.06

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Excluding Interest Payment, Salaries/Wages, Pension & Subsidy)
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1275.10	1275.10	1234.76	1234.76
May	4668.99	5944.09	2933.53	4168.29
June	1222.66	7166.75	1770.25	5938.54
July	2479.95	9646.70	3821.98	9760.52
August	1769.77	11416.47	1291.07	11051.59
September	2295.64	13712.11	2672.47	13724.06
October	2532.41	16244.52	3408.80	17132.86
November	2023.05	18267.57	2026.65	19159.51
December	2185.81	20453.38	2403.91	21563.42
January			2480.98	24044.40
February			2240.51	26284.91
March (Preliminary)			4947.19	31232.10

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Interest Payment

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	93.68	93.68	95.71	95.71
May	189.35	283.03	153.71	249.42
June	198.47	481.50	190.17	439.59
July	323.31	804.81	232.09	671.68
August	99.60	904.41	84.89	756.57
September	639.04	1543.45	462.45	1219.02
October	129.05	1672.50	134.60	1353.62
November	208.16	1880.66	301.56	1655.18
December	188.57	2069.23	176.22	1831.40
January			239.93	2071.33
February			174.83	2246.16
March (Preliminary)			562.01	2808.17

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1976.00	1976.00	1004.35	1004.35
May	1237.64	3213.64	1119.58	2123.93
June	1047.15	4260.79	973.25	3097.18
July	1428.10	5688.89	931.61	4028.79
August	1680.75	7369.64	1224.47	5253.26
September	1415.42	8785.06	1599.67	6852.93
October	1970.73	10755.79	1233.39	8086.32
November	1653.90	12409.69	1279.07	9365.39
December	1672.72	14082.41	1332.56	10697.95
January			1065.80	11763.75
February			956.52	12720.27
March (Preliminary)			648.21	13368.48

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	227.28	227.28	209.06	209.06
May	315.72	543.00	265.70	474.76
June	300.14	843.14	254.03	728.79
July	619.19	1462.33	771.08	1499.87
August	335.31	1797.64	57.47	1557.34
September	852.04	2649.68	344.79	1902.13
October	508.27	3157.95	- 149.52	1752.61
November	- 211.75	2946.20	1295.53	3048.14
December	1107.54	4053.74	281.73	3329.87
January			279.37	3609.24
February			784.89	4394.13
March (Preliminary)			- 406.18	3987.95

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1.33	1.33	22.09	22.09
May	42.08	43.41	37.02	59.11
June	1253.19	1296.60	879.70	938.81
July	112.19	1408.79	686.46	1625.27
August	1223.39	2632.18	28.34	1653.61
September	30.49	2662.67	36.23	1689.84
October	411.86	3074.53	96.59	1786.43
November	194.55	3269.08	1253.30	3039.73
December	849.19	4118.27	241.51	3281.24
January			82.79	3364.03
February			242.85	3606.88
March (Preliminary)			1398.08	5004.96

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Excluding Salaries/Wages)

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	144.21	144.21	216.45	216.45
May	524.72	668.93	716.01	932.46
June	618.96	1287.89	815.28	1747.74
July	1111.23	2399.12	491.17	2238.91
August	703.18	3102.30	418.81	2657.72
September	684.31	3786.61	747.16	3404.88
October	668.19	4454.80	692.66	4097.54
November	384.93	4839.73	1051.25	5148.79
December	687.94	5527.67	643.00	5791.79
January			1344.55	7136.34
February			1073.99	8210.33
March (Preliminary)			2719.58	10929.91

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Salaries/Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	19.37	19.37	10.90	10.90
May	13.26	32.63	12.70	23.60
June	10.22	42.85	10.26	33.86
July	10.89	53.74	11.94	45.80
August	12.77	66.51	13.67	59.47
September	12.35	78.86	12.98	72.45
October	14.14	93.00	11.88	84.33
November	13.96	106.96	14.09	98.42
December	12.01	118.97	13.18	111.60
January			12.45	124.05
February			8.94	132.99
March (Preliminary)			5.76	138.75

Sd/-

Sr. Accounts Officer / Book Section.

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	20.00	20.00	0.00	0.00
June	0.00	20.00	2.50	2.50
July	50.80	70.80	2.65	5.15
August	0.00	70.80	57.88	63.03
September	0.50	71.30	2.60	65.63
October	2.96	74.26	120.15	185.78
November	105.04	179.30	22.46	208.24
December	27.05	206.35	64.33	272.57
January			11.48	284.05
February			2.17	286.22
March (Preliminary)			82.54	368.76

Sd/-

Sr. Accounts Officer / Book Section.