

Government of Haryana
Accounts at a Glance
(at the end of September, 2018)
(Unaudited provisional figures)

Monthly Key Indicators for the month of September, 2018

(Rs. in crores)

Sl. No.	Description	Budget Estimates 2018-19	Actual up to September, 2018	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue-Receipts	76933.02	31275.11	40.65	42.53
	(a) Tax Revenue	58431.74	25083.93	42.93	46.39
	(i) State Goods and Service Tax	23760.00	9132.08	38.43	..
	(ii) Stamps and Registration Fees	4500.00	2668.78	59.31	50.85
	(iii) Land Revenue	26.74	9.59	35.86	37.23
	(iv) Sales Tax	11440.00	4823.23	42.16	36.81
	(v) State Excise Duties	6000.00	3410.25	56.84	45.22
	(vi) Other Taxes and Duties	12705.00	5040.00	39.67	61.90
	(b) Non –Tax Revenue	11302.66	3449.35	30.52	35.98
	(c) Grants-in-aid and Contribution	7198.62	2741.83	38.09	23.48
2	Capital Receipt	32661.38	6632.83	20.31	24.07
	(a) Recovery of loans and advances	5360.19	47.38	0.88	1.37
	(b) Other Receipts	1040.00	11.01	1.06	18.50
	(c) Borrowings & Other liabilities	26261.19	6574.44	25.03	31.79
3	Total Receipt (1+2)	109594.40	37907.94	34.59	37.82
4	Revenue Expenditure	88339.17	32143.35	36.39	38.33
	(a) on Interest Payment	14147.39	5152.21	36.42	30.90
	(b) on Salaries/ Wages	19992.38	8588.63	42.96	44.12
5	Capital Expenditure	19243.27	5306.93	27.58	29.43
6	Total Expenditure [4 +5]	107582.44	37450.28	34.81	37.25
7	Loans and Advances disbursed	2011.96	457.66	22.75	76.89
8	Revenue Surplus(+)/Deficit (-){ 1-4}	-11406.15	-868.24	7.61	12.41
9	Fiscal Surplus/Deficit { 1+2(a)+2(b)-6-7}	-26261.19	-6574.44	25.03	31.79