



GOVERNMENT OF KARNATAKA

**FINANCE ACCOUNTS
VOLUME - 1**

2010-2011

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## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Finance Accounts of the Government of Karnataka for the year ending 31<sup>st</sup> March, 2011 presents the financial position along with accounts of the receipts and disbursements of the Government for the year. These accounts are presented in two volumes, Volume I contains the consolidated position of the state of finances and Volume-II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Karnataka and the statements received from the Reserve Bank of India. Statements (No. 7 (ii), 9, 14, and Annexure to Statement No.15), and Appendices (IX and X) in this compilation have been prepared directly from the information received from the Government of Karnataka/ Corporations/ Companies/ Societies who are responsible to ensure the correctness of such information.

The treasuries, offices and/or departments functioning under the control of the Government of Karnataka are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Principal Accountant General (Accounts & Entitlement). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Civil & Commercial Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the financial position, and the receipts and disbursements of the Government of Karnataka for the year 2010-11.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Karnataka being presented separately for the year ended 31<sup>st</sup> March 2011.



**(VINOD RAI)**

Comptroller and Auditor General of India

Date:  
Place: New Delhi

**IDE TO FINANCE  
ACCONTS**

## GUIDE TO FINANCE ACCOUNTS

### A. Broad overview of the Structure of Government Accounts:

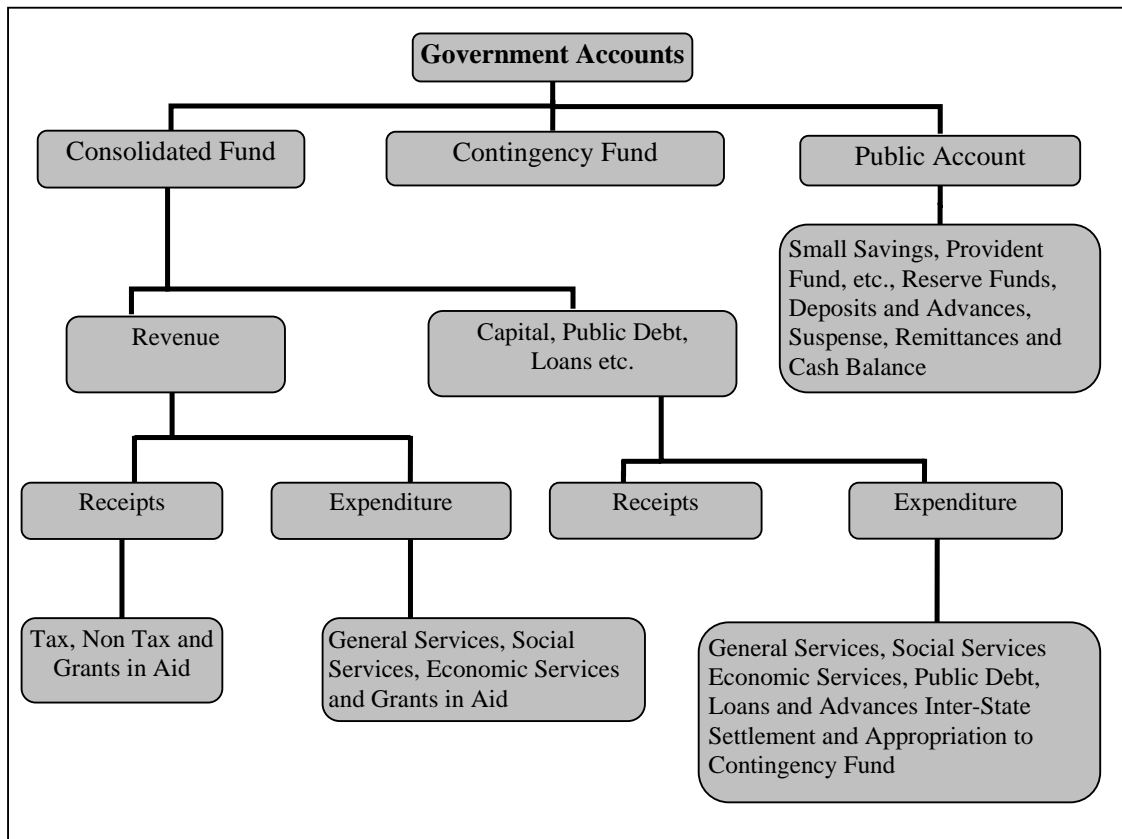
#### 1. The Accounts of the Government are kept in three parts:

**Part I:** The Consolidated Fund: All Receipts and Expenditure on Revenue and Capital Account, Public Debt and Loans and Advances form the Consolidated Fund of the State.

**Part II:** The Contingency Fund: Legislature may by law establish a Contingency Fund which is in the nature of an imprest. The Fund is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head in the Consolidated Fund of the State.

**Part III:** The Public Account: All other public moneys received by or on behalf of the Government are credited to the Public Account. The expenditure out of this account is not subject to the vote of the Legislature. In respect of the receipts into this account, the Government acts as a banker or trustee. Transactions relating to Debt (other than public debt in Part I), Deposits, Advances, Reserve Funds, Remittances and Suspense form the Public Account.

#### A.1.1 Pictorial representation of Structure of Government Accounts



## GUIDE TO FINANCE ACCOUNTS - contd.

### 2. Divisions, Sections, Sectors etc.:

The two main divisions of the Accounts in the Consolidated Fund are, as depicted in A.1.1 on previous page, 'Revenue and 'Capital, Public Debt, Loans etc.' which are divided into sections 'Receipts' and 'Expenditure'. Within each of the Divisions and Sections of the Consolidated Fund the transactions on the expenditure side are grouped into Sectors such as, "General Services", "Social Services", "Economic Services", under which specific functions or services shall be grouped. The Sectors are sub-divided into subsectors/major heads of account. Major heads correspond to functions and are further divided into sub major heads (sub functions) and minor heads (programmes) which are depicted in volume 2 of the Finance Accounts. The classification below minor heads of account i.e. subheads (schemes) and detailed and object heads (objects of expenditure) are not depicted in the Finance Accounts (minor exceptions exist), though some details are included in the appendices.

### B. What do the statements contain :

The Finance Accounts have been divided into two volumes. Volume 1 presents the financial statements of the Government in the form of commonly understood summarised form while the details are presented in volume 2.

**Volume 1** contains the Certificate of the Comptroller and Auditor General of India, four summary statements as given below and Notes to Accounts including accounting policy.

1. Statement of financial position: Cumulative figures of assets and liabilities of the Government, as they stand at the end of the year, are depicted in the statement. The assets are largely financial assets with the figures for progressive capital expenditure denoting physical assets of the Government. Assets, as per the accounting policy, are depicted at historical cost.
2. Statement of receipts and disbursement: This is a summarised statement showing all receipts and disbursements of the Government during the year in all the three parts in which Government account is kept, namely, the Consolidated Fund, Contingency Fund and Public Account. Further within the Consolidated Fund, receipts and expenditure on revenue and capital account are depicted distinctly.

The fiscal parameters of the Government, i.e. the primary, revenue and fiscal deficit are calculated on the operations of the Consolidated Fund of the State. Hence the following two statements give the operations of the Consolidated Fund in a summarised form.

3. Statement of receipts (Consolidated Fund): This statement comprises revenue and capital receipts and receipts from borrowings of the Government consisting of loans from the Government of India, other institutions, market loans raised by the Government and recoveries on account of loans and advances made by the Government.
4. Statement of expenditure (Consolidated Fund): This statement not only gives expenditure by function (activity) but also summarises expenditure by nature of activity (objects of expenditure).

In addition the volume comprises an appendix, Appendix 1 giving details of cash balances and investments of cash balances.

## GUIDE TO FINANCE ACCOUNTS - contd.

**Volume 2** comprises three parts.

**Part-I of Volume 2:** This part contains **6 statements** as given below:

5. Statement of progressive capital expenditure: This statement details progressive capital expenditure by functions, the aggregate of which is depicted in statement 1.
6. Statement of Borrowings and other liabilities: Borrowings of the Government comprise market loans raised by it (internal debt) and Loans and Advances received from the Government of India. Both these together form the public debt of the State Government. In addition, this summary statement depicts 'other liabilities' which are the balances under various sectors in the public account. In respect of the latter, the Government acts as a trustee or custodian of the funds, hence these constitute liabilities of the Government. The statement also contains a note on service of debt, i.e. a note on the quantum of net interest charges met from revenue receipts.
7. Statement of Loans given by the Government: The loans and advances given by the State Government are depicted in statement 1, and recoveries, disbursements feature in statement 2, 3 and 4. Here, loans and advances are summarised sector and loanee group wise. This is followed by a note on the recoveries in arrears in respect of loans, the details of which are maintained by the Accountant General's office and by the State departments.
8. Statement of Grants in aid given by the State Government, organized by grantee institutions group wise.
9. Statement of Guarantees given by the Government: Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding as at the end of the year are presented in this statement.
10. Statement of Voted and Charged Expenditure: This statement presents details of voted and charged expenditure of the Government.

**Part-II of Volume 2:** This part contains **9 statements** presenting details of transactions **by minor heads** corresponding to statements in volume 1 and part 1 of volume 2.

11. Detailed Statement of Revenue and Capital Receipts by minor heads: This statement presents the revenue and capital receipts of the Government in detail.
12. Detailed Statement of Revenue Expenditure by minor heads: This statement presents the details of revenue expenditure of the Government in detail. Non Plan and Plan figures are depicted separately and a comparison with the figures for the previous year is available.
13. Detailed Statement of Capital Expenditure by minor heads: This statement presents the details of capital expenditure of the Government in detail. Non Plan and Plan figures are depicted separately and a comparison with the figures for the previous year is available. Cumulative capital expenditure upto the end of the year is also depicted.
14. Detailed Statement of Investments of the Government: The position of Government Investment in the share capital and debentures of different concerns is depicted in this statement for the current and previous year. Details include type of shares held, face value, dividend received etc.



## GUIDE TO FINANCE ACCOUNTS - contd.

15. Detailed Statement of Borrowings and other Liabilities: Details of borrowings (market loans raised by the Government and Loans etc from Government of India) by minor heads, the maturity and repayment profile of all loans is provided in this statement. This is the detailed statement corresponding to statement 6 in part 1 volume 2.
16. Detailed Statement on Loans and Advances given by the Government: The details of loans and advances given by the Government, the changes in loan balances, loans written off, interest received on loans etc. is presented in this statement. It also presents plan loans separately. This is the detailed statement corresponding to statement 7 in part 1 volume 2.
17. Detailed Statement on Sources and Application of funds for expenditure other than revenue account: The capital and other expenditure (other than on revenue account) and the sources of fund for the expenditure is depicted in this statement.
18. Detailed Statement on Contingency Fund and other Public Account transactions: The statement shows changes in contingency fund during the year, the appropriations to the fund, expenditure, amount recouped etc. It also depicts the transactions in public account in detail.
19. Statement showing details of earmarked balances: This statement shows the details of investment out of reserve funds in public account.

**Part-III of Volume 2:** This part contains **appendices** on salaries, subsidies, grants-in-aid scheme wise and institution wise, details of externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes etc. These details are present in the accounts at sub head level or below (i.e. below minor head levels) and so are not depicted in the Finance accounts. For a detail list please refer to the index in volume 1 or 2. The Statements read with the appendices give a complete picture of the state of finances prevailing in the State Government.

### Ready Reckner

For a quick reference to what the statements contain, please refer to the table below. The summary and detailed statement in respect of the important parameters is depicted below. The reference to statements / appendices depicted below is not exhaustive.

| Parameter                                                    | Summary Statements<br>(Volume 1) | Detailed Statements<br>(Volume 2) | Appendices                   |
|--------------------------------------------------------------|----------------------------------|-----------------------------------|------------------------------|
| Revenue Receipts (Including Grants received)                 | 2, 3                             | 11                                | ...                          |
| Revenue Expenditure                                          | 2, 4                             | 12                                | II (Salary)<br>III (Subsidy) |
| Grants-In-Aid given by the Government                        | 2                                | 8                                 | IV                           |
| Capital receipts                                             | 2, 3                             | 11                                | ...                          |
| Capital expenditure                                          | 1, 2, 4                          | 5, 13,17                          | ...                          |
| Loans and Advances given by the Government                   | 1, 2                             | 7, 16                             | ...                          |
| Debt Position/Borrowings                                     | 1, 2                             | 6, 15                             | ...                          |
| Investments of the Government in Companies, Corporations etc | 1                                | 14                                | ...                          |
| Cash                                                         | 1, 2                             | ...                               | I, VIII                      |
| Balances in Public Account and investments thereof           | 1, 2                             | 18, 19                            | ...                          |
| Guarantees                                                   | ...                              | 9                                 | ...                          |
| Schemes                                                      | ...                              | ...                               | V (EAP), VI,<br>VII          |

## **GUIDE TO FINANCE ACCOUNTS - conclud.**

### **C. Periodical and Bookadjustments :**

Certain transactions are in the nature of book adjustments and do not represent actual cash transaction, as mentioned below. The specific details are mentioned as 'Notes to Accounts' and as footnotes in the relevant statements.

- (i) Creation of funds/adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g. State Disaster Response Fund, Reserve Funds, Sinking Fund etc.
- (ii) Crediting of deposit heads of accounts in public account by debit to Consolidated Fund
- (iii) Annual adjustment of interest on GPF and State Government Group Insurance Scheme where interest on General Provident Fund of State Government is adjusted by debiting 2049-Interest and crediting 8009-General Provident Fund.

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STATEMENTS

STATEMENT NO.1 - STATEMENT OF FINANCIAL POSITION

ASSETS ¹	Reference (Sl. No.)		As at 31 st March	As at 31 st March
	Notes to Accounts	Statement/Appendix	2011	2010
(1)	(2)	(3)	(In crores of rupees)	
(1)	(2)	(3)	(4)	(5)
Cash		Appendix I	76,67.31	97,73.52
(i) Cash in Treasuries and Local Remittances		Appendix I	0.01	0.01
(ii) Departmental Balances		18, Appendix I	7.07	9.15
(iii) Permanent Cash Imprest		18, Appendix I	1.62	1.62
(iv) Cash Balance Investments account		18, Appendix I	68,71.51	88,89.99
(v) Deposits with Reserve Bank	Para 10	Appendix I	(-) 6,57.14	(-) 1,07.69
(vi) Investment from Earmarked Funds		19, Appendix I	14,44.24	9,80.44
Capital Expenditure ^Ω		5, 13	8,85,25.12	7,51,59.95
(i) Investments in shares of Companies, Corporations etc. ^Ω		14	3,84,20.70	3,24,83.28
(ii) Other capital expenditure		13	5,01,04.42	4,26,76.67
F. Loans and Advances	Para 12	7,16	96,22.98	80,46.42
Contingency Fund (un recouped)		18	12.53	...
K. (c) Advances		18	9.95	10.17
L. Suspense and Miscellaneous Balances				...
M. Remittances	Para 13	18	4,33.91	3,99.03
Cumulative excess of expenditure over receipts ²				...
Total			10,62,71.80	9,33,89.09

1 The figures of assets and liabilities are cumulative figures. Please also see note 1 (ii) in the section 'Notes to Accounts'.

2 The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/revenue deficit for the current year. This represents the cumulative excess of receipts over expenditure or expenditure over receipts under the heads of accounts closed to Government Accounts excluding the expenditure on Capital Outlay.

Ω Assistance of ₹10.00 crore released to Milk Unions during 2009-10 under the Revenue Section has now been treated as investment in the equity of the Milk Unions as ordered by Government. Hence progressive Capital Investment to end of the year 2010-11 has been increased proforma by ₹10.00 crore.

Also includes investments of ₹6.00 crore in respect of Sheep and Wool Development Corporation made during 2007-08 not shown in the earlier years Finance Accounts.

Investments in shares of Companies, Corporations etc. includes ₹13,27.01 crore from Reserve Funds (BMRCL Fund: ₹3,54.64 crore, Infrastructure Initiative Fund: ₹9,72.33 crore and ₹0.04 crore from Sinking Fund).

STATEMENT NO.1 - STATEMENT OF FINANCIAL POSITION

<i>LIABILITIES</i> ¹	<i>Reference (Sl. No.)</i>		<i>As at 31st March</i>	<i>As at 31st March</i>
	<i>Notes to Accounts</i>	<i>Statement</i>	<i>2011</i>	<i>2010</i>
(1)	(2)	(3)	<i>(In crores of rupees)</i>	
(1)	(2)	(3)	(4)	(5)
Borrowings (Public Debt)		6, 15	5,92,76.81	5,53,70.20
(i) Internal Debt of the State Government		6, 15	4,87,62.05	4,54,68.00
(ii) Loans and Advances from the Central Government		6, 15	1,05,14.76	99,02.20
Pre 1984-85 Loans		6, 15	0.07	0.07
Non-Plan Loans		6, 15	86.37	92.62
Loans for State Plan Schemes		6, 15	1,02,74.20	96,39.38
Loans for Central Plan Schemes		6, 15	21.82	25.48
Loans for Centrally Sponsored Plan Schemes		6, 15	1,32.30	1,44.65
Other Loans		6, 15	...	...
Contingency Fund		18	80.00	80.00
Liabilities in Public Account			3,82,54.69	3,35,87.72
(i) I. Small Savings, Provident Funds, etc.		15, 18	1,27,84.10	1,11,77.06
(ii) J. Reserve Funds ³	Para 14	18	1,16,28.06	1,02,54.03
(iii) K. Deposits ⁴		18	96,98.19	76,60.97
(iv) L. Suspense and Miscellaneous Balances ⁵	Para 13	18	41,44.34	44,95.66
(v) M. Remittances			...	...
Cumulative excess of receipts over expenditure⁶			86,60.30	43,51.17
Total			10,62,71.80	9,33,89.09

1 The figures of assets and liabilities are cumulative figures. Please also see note 1 (ii) in the section 'Notes to Accounts'.

3 Gross balance under J. Reserve Funds are shown here. The investment out of J. Reserve Funds is included in the Assets side under 'Investment from Earmarked Funds'.

4 Gross balance under K.(a) - Deposits bearing Interest and K (b) - Deposits not bearing Interest are shown here. The investment out of K. Deposits is included in the Assets side under 'Investment from Earmarked Funds'.

5 In this statement the line item 'Suspense and Miscellaneous Balances' does not include Cash Balance Investment Account, Department Balances and Permanent Cash Imprest which is included separately above, though the latter forms part of this sector elsewhere in these Accounts. Correspondingly, the total amount shown against Public Account differs from that shown elsewhere in these Accounts.

6 The Cumulative excess of receipts over expenditure is arrived as under:

Cumulative excess of expenditure over receipts in Government Account as in Appendix VIII	7,98,64.82
Less Cumulative expenditure on Capital Outlay as indicated under Assets above	8,85,25.12
	<u>(-) 86,60.30 *</u>

(*) Minus sign indicates that the receipts are in excess of expenditure.

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**STATEMENT NO.2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS**

| <i>Receipts</i>                                               |                   |                   | <i>Disbursements</i>                                                     |                   |                   |
|---------------------------------------------------------------|-------------------|-------------------|--------------------------------------------------------------------------|-------------------|-------------------|
| <i>2010-11</i>                                                |                   | <i>2009-10</i>    | <i>2010-11</i>                                                           |                   | <i>2009-10</i>    |
| <i>(In crores of rupees)</i>                                  |                   |                   |                                                                          |                   |                   |
| <i>(1)</i>                                                    | <i>(2)</i>        | <i>(3)</i>        | <i>(4)</i>                                                               | <i>(5)</i>        | <i>(6)</i>        |
| <b>Part-I Consolidated Fund</b>                               |                   |                   |                                                                          |                   |                   |
| <b>Section-A: Revenue</b>                                     |                   |                   |                                                                          |                   |                   |
| <b>Revenue Receipts</b>                                       | <b>5,82,06.23</b> | <b>4,91,55.70</b> | <b>Revenue Expenditure</b>                                               | <b>5,40,33.84</b> | <b>4,75,36.92</b> |
| <i>Tax revenue (raised by the State)</i>                      | <b>3,84,73.12</b> | <b>3,05,78.60</b> | Salaries <sup>1</sup>                                                    | 52,81.21          | 44,55.79          |
| <i>Non-tax revenue</i>                                        | <b>33,58.29</b>   | <b>33,33.80</b>   | Subsidies                                                                | 63,03.27          | 41,18.14          |
| Interest receipts                                             | 5,75.07           | 3,83.86           | Grants-in-aid <sup>2</sup>                                               | 1,60,64.88        | 1,39,48.33        |
| Others <sup>3</sup>                                           | 27,83.22          | 29,49.94          | <b>General services</b>                                                  | <b>1,08,47.46</b> | <b>98,48.89</b>   |
| <i>States Share of Union Taxes/Duties</i>                     | <b>95,06.31</b>   | <b>73,59.98</b>   | Interest Payment and service of debt                                     | 56,41.00          | 52,12.91          |
|                                                               |                   |                   | Pension                                                                  | 40,69.94          | 34,08.32          |
|                                                               |                   |                   | Others                                                                   | 11,36.52          | 12,27.66          |
|                                                               |                   |                   | <b>Social services</b>                                                   | <b>71,92.97</b>   | <b>68,42.53</b>   |
|                                                               |                   |                   | <b>Economic services</b>                                                 | <b>53,68.03</b>   | <b>58,51.54</b>   |
| <i>Grant-in-aid and contributions from Central Government</i> | <b>68,68.51</b>   | <b>78,83.32</b>   | <b>Compensation and assignment to Local Bodies and PRIs <sup>1</sup></b> | <b>29,76.02</b>   | <b>24,71.70</b>   |
| <b>Revenue Deficit</b>                                        | ...               | ...               | <b>Revenue Surplus</b>                                                   | <b>41,72.39</b>   | <b>16,18.78</b>   |
| <b>Section-B: Capital</b>                                     |                   |                   |                                                                          |                   |                   |
| <b>Capital Receipts</b>                                       | <b>71.81</b>      | <b>69.79</b>      | <b>Capital Expenditure</b>                                               | <b>1,33,55.17</b> | <b>1,21,36.68</b> |
| Miscellaneous Capital Receipts                                | 71.81             | 69.79             | Salaries <sup>4</sup>                                                    | ...               | ...               |
|                                                               |                   |                   | General Services                                                         | 4,65.47           | 4,89.85           |
|                                                               |                   |                   | Social Services                                                          | 26,16.70          | 26,50.68          |
|                                                               |                   |                   | Economic Services <sup>4</sup>                                           | 1,02,73.00        | 89,96.15          |
| <b>Recoveries of Loans and Advances</b>                       | <b>1,61.37</b>    | <b>5,55.36</b>    | <b>Loans and Advances disbursed</b>                                      | <b>17,37.93</b>   | <b>9,81.58</b>    |
| General Services                                              | ...               | ...               | General Services                                                         | ...               | ...               |
| Social Services                                               | 43.89             | 6.07              | Social Services                                                          | 14,89.51          | 8,05.10           |
| Economic Services                                             | 1,13.92           | 5,45.73           | Economic Services                                                        | 2,46.91           | 1,71.36           |
| Loans to Government Servants                                  | 3.56              | 3.23              | Loans to Government Servants                                             | 1.51              | 5.12              |
| Miscellaneous loans                                           | ...               | 0.33              | Miscellaneous loans                                                      | ...               | ...               |
| <b>Fiscal Deficit</b>                                         | <b>1,06,87.53</b> | <b>1,08,74.33</b> | <b>Fiscal Surplus</b>                                                    | <b>...</b>        | <b>...</b>        |
| <b>Public debt receipts</b>                                   | <b>67,13.74</b>   | <b>79,90.86</b>   | <b>Repayment of Public Debt</b>                                          | <b>28,07.13</b>   | <b>23,08.33</b>   |
| Internal Debt (Market loans etc.) <sup>5</sup>                | 52,10.22          | 73,10.01          | Internal Debt (Market loans etc.) <sup>5</sup>                           | 19,16.17          | 18,37.87          |
| Loans from GOI                                                | 15,03.52          | 6,80.85           | Loans from GOI                                                           | 8,90.96           | 4,70.46           |
| <b>Net of Inter –State-Settlement</b>                         | <b>...</b>        | <b>...</b>        | <b>Net of Inter –State-Settlement</b>                                    | <b>...</b>        | <b>...</b>        |
| <b>Total Receipts Consolidated Fund</b>                       | <b>6,51,53.15</b> | <b>5,77,71.71</b> | <b>Total Expenditure Consolidated Fund</b>                               | <b>7,19,34.07</b> | <b>6,29,63.51</b> |
| <b>Deficit in Consolidated Fund</b>                           | <b>67,80.92</b>   | <b>51,91.80</b>   | <b>Surplus in Consolidated Fund</b>                                      | <b>...</b>        | <b>...</b>        |

For footnotes please see page 15.

**STATEMENT NO.2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS**

| <i>Receipts</i>                             |                    |                    | <i>Disbursements</i>                      |                    |                    |
|---------------------------------------------|--------------------|--------------------|-------------------------------------------|--------------------|--------------------|
|                                             | <i>2010-11</i>     | <i>2009-10</i>     |                                           | <i>2010-11</i>     | <i>2009-10</i>     |
| <i>(In crores of rupees)</i>                |                    |                    |                                           |                    |                    |
| <i>(1)</i>                                  | <i>(2)</i>         | <i>(3)</i>         | <i>(4)</i>                                | <i>(5)</i>         | <i>(6)</i>         |
| <b>Part II Contingency Fund</b>             |                    |                    |                                           |                    |                    |
| <b>Contingency Fund <sup>6</sup></b>        | ...                | <b>2.10</b>        | <b>Contingency Fund <sup>6</sup></b>      | <b>12.53</b>       | ...                |
| <b>Part III Public Account <sup>7</sup></b> |                    |                    |                                           |                    |                    |
| Small savings, Provident Fund, etc.         | 29,96.91           | 25,91.15           | Small savings, Provident Fund, etc.       | 13,89.87           | 11,23.64           |
| Reserves Funds                              | 21,34.09           | 51,18.02           | Reserves Funds                            | 12,23.86           | 22,44.97           |
| Deposits                                    | 2,37,43.70         | 2,21,87.80         | Deposits                                  | 2,17,06.47         | 2,02,79.25         |
| Advances                                    | 0.22               | 0.78               | Advances                                  | ...                | ...                |
| Suspense and Miscellaneous                  | 26,20,11.53        | 20,47,85.10        | Suspense and Miscellaneous <sup>8</sup>   | 26,02,87.38        | 20,55,58.04        |
| Remittances                                 | 14,74.07           | 12,51.04           | Remittances                               | 15,08.94           | 12,87.52           |
| <b>Total Receipts Public Account</b>        | <b>29,23,60.52</b> | <b>23,59,33.89</b> | <b>Total Disbursements Public Account</b> | <b>28,61,16.52</b> | <b>23,04,93.42</b> |
| <b>Deficit in Public Account</b>            | ...                | ...                | <b>Surplus in Public Account</b>          | <b>62,44.00</b>    | <b>54,40.47</b>    |
| <b>Opening Cash Balance</b>                 | <b>(-) 1,07.68</b> | <b>(-) 3,58.45</b> | <b>Closing Cash Balance <sup>9</sup></b>  | <b>(-) 6,57.13</b> | <b>(-) 1,07.68</b> |
| <b>Increase in cash balance</b>             |                    | <b>2,50.77</b>     | <b>Decrease in cash balance</b>           | <b>5,49.45</b>     | ...                |

1 Salary, Subsidy and Grants in Aid figures have been summed up across all sectors to present a consolidated figure. The expenditure in this statement under the sectors 'Social' 'General' and 'Economic Services' does not include expenditure on salaries, subsidies and grants in aid (explained in footnote 2).

The expenditure shown against 'Compensation and Assignments to Local Bodies and Panchayati Raj Institutions' does not include expenditure on salaries.

Salaries include expenditure booked in the accounts under the object heads 'Pay-Officers, Pay-Staff, Dearness Allowances, Other Allowances, Medical Allowance and Reimbursement of Medical Expenses' only. The salaries do not include grants given to Local Bodies etc., for the purpose of payment of salary.

2 Grants-in-Aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc., by the Government which is included as a line item above. These grants are distinct from Compensation and Assignment of Taxes, Duties to the Local Bodies which is depicted as a separate line item 'Compensation and Assignment to Local Bodies and Panchayat Raj Institutions'.

3 Includes Dividends and Profits of ₹43.44 crore (Major Head 0050) during the year 2010-11. Details of Non-Tax Revenue are given in Statement No. 3.

4 The expenditure on Salaries is included under Economic Services (₹17.24 crore for 2010-11 and ₹15.57 crore for 2009-10)

5 Includes loan from National Small Savings Fund ₹24,65.77 crore and repayment of ₹6,27.78 crore during 2010-11.

|                                                                                                         |       |
|---------------------------------------------------------------------------------------------------------|-------|
| Expenditure debited to Contingency Fund during the current year and not recouped                        | 12.53 |
| Expenditure debited to Contingency Fund during the previous year and recouped during the current year : | Nil   |

7 For details please refer to Statement No.18 in Volume 2.

8 Suspense and Miscellaneous' includes 'Other Accounts' such as Cash Balance Investment Account (Major Head 8673) etc. Details are given in Statement No.18 in Volume 2.

9 The closing cash balance comprises Deposits with the Reserve Bank (-) ₹6,57.14 crore and Remittances in Transit - Local ₹0.01 crore.

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STATEMENT NO. 3 - STATEMENT OF RECEIPTS: CONSOLIDATED FUND

I TAX AND NON-TAX REVENUE

	<i>Description</i>	<i>Actuals</i>	
		<i>2010-11</i>	<i>2009-10</i>
		<i>(In crores of rupees)</i>	
	(1)	(2)	(3)
A.	Tax Revenue		
A.1	Own Tax Revenue	3,84,73.12	3,05,78.60
	Taxes on Agricultural Income	9.33	8.70
	Other Taxes on Income and Expenditure	5,49.74	5,27.21
	Land Revenue	1,77.53	1,27.88
	Stamps and Registration Fees	35,31.08	26,27.57
	State Excise	82,84.74	69,46.32
	Taxes on Sales, Trade etc.	2,02,34.69	1,58,32.67
	Taxes on Vehicles	25,50.02	19,61.60
	Taxes on goods and passengers	15,25.55	12,91.13
	Taxes and Duties on Electricity	6,63.49	6,78.69
	Other Taxes and Duties on Commodities and Services	9,46.95	5,76.83
A.2	Share of net proceeds of Union Taxes and Duties	95,06.31	73,59.98
	Corporation Tax	37,15.63	30,28.92
	Taxes on Income other than Corporation Tax	19,63.50	16,87.23
	Taxes on Wealth	7.62	6.85
	Customs	16,62.27	10,30.07
	Union Excise Duties	12,09.25	8,29.73
	Service Tax	9,48.05	7,77.19
	Other Taxes and Duties on Commodities and Services	(-) 0.01	(-) 0.01
	Total A	4,79,79.43	3,79,38.58
B	Non-Tax Revenue		
	Interest receipts	5,75.07	3,83.86
	Miscellaneous General services ^(a)	(-) 2,05.02	5,48.35
	Non-Ferrous Mining and Metallurgical Industries	11,85.96	8,59.50
	Other General Economic Services	5,96.05	4,62.65
	Forestry and Wild Life	1,63.74	2,12.48
	Education, Sports, Art and Culture	1,27.83	95.85
	Medical and Public Health	1,21.29	54.67
	Police	1,05.90	82.13
	Other Administrative Services	1,04.20	99.29
	Village and Small Industries	86.19	50.41
	Roads and Bridges	61.07	32.46
	Contributions and Recoveries towards Pension and Other Retirement Benefits	54.74	69.07
	Co-operation	51.47	46.62
	Power	47.57	60.12

(a) Waiver of debt of ₹3,58.32 crore granted to Government of Karnataka during 2008-09 has been withdrawn and the amount recovered during the year 2010-11. The recovery has been adjusted by debiting the Major Head "0075-Miscellaneous General Services" per contra credit to "6004 Loans and Advances from the Central Government". Hence the minus figure during the year 2010.11.

STATEMENT NO. 3 - STATEMENT OF RECEIPTS: CONSOLIDATED FUND - contd.

I TAX AND NON-TAX REVENUE - conclud.

<i>Description</i>	<i>Actuals</i>	
	<i>2010-11</i>	<i>2009-10</i>
	<i>(In crores of rupees)</i>	
(1)	(2)	(3)
B. Non-Tax Revenue - conclud.		
Dividends and Profits	43.44	29.48
Labour and Employment	34.49	22.94
Housing	23.02	20.55
Civil Aviation	21.27	0.63
Public Works	20.12	25.27
Major Irrigation	16.09	14.43
Food Storage and Warehousing	15.01	14.00
Crop Husbandry	13.03	9.96
Social Security and Welfare	12.75	32.93
Stationary and Printing	11.09	9.67
Ports and Light Houses	9.53	14.51
Shipping	8.25	14.59
Minor Irrigation	7.67	11.52
Other Social Services	7.32	4.95
Fisheries	6.88	6.19
Animal Husbandry	5.59	3.82
Industries	5.65	4.76
Public Service Commission	4.89	11.20
Medium Irrigation	4.56	2.14
Other Rural Development Programmes	3.88	7.74
Urban Development	1.94	5.31
Jails	1.61	0.90
Tourism	1.20	0.92
Information and Publicity	0.98	0.74
Water supply and Sanitation	0.73	0.34
Inland Water Transport	0.45	0.43
Civil Supplies	0.41	0.36
Land Reforms	0.16	0.17
Family Welfare	0.13	0.31
Other Agricultural Programmes	0.08	5.58
Others	0.01	...
Total B	33,58.29	33,33.80

STATEMENT NO. 3 - STATEMENT OF RECEIPTS: CONSOLIDATED FUND - contd.

II GRANTS-IN-AID AND CONTRIBUTIONS FROM GOVERNMENT OF INDIA

Description	Actuals	
	2010-11	2009-10
	(In crores of rupees)	
(1)	(2)	(3)
C. Grants		
Grants-in-aid from Central Government		
Non Plan Grants	22,56.86	34,29.68
Grants under the proviso to Article 275 (1) of the Constitution ^(b)	7,03.60	7,77.51
Grants towards contribution to State Disaster Response Fund ^(c)	1,24.72	1,04.52
Grants from National Calamity Contingency Fund	...	15,94.36
Other Grants	14,28.54	9,53.29
Grants for State/Union Territory Plan Schemes	28,38.81	29,72.78
Block Grants	18,33.03	21,13.22
Externally Aided Projects out of Block Grants	3,03.02	1,88.47
Grants under the proviso to Article 275 (1) of the Constitution	58.66	34.71
Grant from Central Road Fund	96.01	1,20.30
Other Grants ^(b)	5,48.09	5,16.08
Grants for Central Plan Schemes	1,44.43	61.10
Grants for Centrally Sponsored Plan Schemes	16,28.41	14,19.76
Grants for Special Plan Schemes	...	...
Total C	68,68.51	78,83.32
Total Revenue Receipts (A+B+C)	5,82,06.23	4,91,55.70

(b) The total Grant released under the proviso to Article 275 (1) of the Constitution is ₹9,73.84 crore which includes Non-Plan Grant of ₹8,28.32 crore and Plan grants of ₹1,45.52 crore (classified as grants for Plan schemes as per the decision of Government of India).

The Non-Plan Grants includes ₹1,20.72 crore being grant towards Contribution to State Disaster Response Fund, ₹4.00 crore released towards capacity building and ₹42.31 crore released towards State Specific Needs as per recommendations of XII Finance Commission

(c) The Grant released under the proviso to Article 275 (1) of the Constitution for Plan schemes are included under Other Grants

STATEMENT NO. 3 - STATEMENT OF RECEIPTS: CONSOLIDATED FUND - conclud.

III CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS

	<i>Description</i>	<i>Actuals</i>	
		<i>2010-11</i>	<i>2009-10</i>
		<i>(In crores of rupees)</i>	
	(1)	(2)	(3)
D.	Capital Receipts		
	Disinvestments proceeds	...	...
	Others	71.81	69.79
	Total D	71.81	69.79
E.	Public Debt receipts		
	Internal Debt	52,10.22	73,10.01
	Market Loans	20,00.00	59,99.95
	Ways and Means Advances from the RBI	...	...
	Bonds	...	...
	Loans from Financial Institutions	7,44.45	6,48.59
	Special Securities issued to National Small Savings Fund	24,65.77	6,61.47
	Other Loans	...	...
	Loans and Advances from Central Government	15,03.52	6,80.85
	Non Plan Loans	...	0.04
	Loans for State Plan Schemes	15,03.52	6,80.81
	Loans for Central Plan Schemes	...	...
	Loans for Centrally Sponsored Plan Schemes	...	...
	Other Loans	...	...
	Total E	67,13.74	79,90.86
F.	Loans and Advances by State Government (Recoveries)	1,61.37	5,55.36
	Total Receipts in Consolidated Fund (A+B+C+D+E+F)	6,51,53.15	5,77,71.71

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**STATEMENT NO. 4 - STATEMENT OF EXPENDITURE: CONSOLIDATED FUND**

**A. EXPENDITURE BY FUNCTION**

| <i>Description</i>                                                        | <i>Revenue</i>               | <i>Capital</i> | <i>Loans and Advances</i> | <i>Total</i>      |
|---------------------------------------------------------------------------|------------------------------|----------------|---------------------------|-------------------|
|                                                                           | <i>(In crores of rupees)</i> |                |                           |                   |
| <b>(1)</b>                                                                | <b>(2)</b>                   | <b>(3)</b>     | <b>(4)</b>                | <b>(5)</b>        |
| <b>A. General Services</b>                                                |                              |                |                           |                   |
| <b>A. 1 Organs of State</b>                                               |                              |                |                           |                   |
| Parliament/State/Union Territory/<br>Legislatures                         | 65.45                        | ...            | ...                       | 65.45             |
| President, Vice-President/Governor,<br>Administrator of Union Territories | 4.62                         | ...            | ...                       | 4.62              |
| Council of Ministers                                                      | 10.11                        | ...            | ...                       | 10.11             |
| Administration of Justice                                                 | 4,51.32                      | ...            | ...                       | 4,51.32           |
| Elections                                                                 | 56.83                        | ...            | ...                       | 56.83             |
| <b>TOTAL A.1</b>                                                          | <b>5,88.33</b>               | <b>...</b>     | <b>...</b>                | <b>5,88.33</b>    |
| <b>A. 2 Fiscal Services</b>                                               |                              |                |                           |                   |
| Collection of Taxes on Income and<br>Expenditure                          | 5.47                         | ...            | ...                       | 5.47              |
| Land Revenue                                                              | 1,73.96                      | ...            | ...                       | 1,73.96           |
| Stamps and Registration                                                   | 53.53                        | ...            | ...                       | 53.53             |
| State Excise                                                              | 72.96                        | ...            | ...                       | 72.96             |
| Taxes on Sales, Trade etc.                                                | 1,65.51                      | ...            | ...                       | 1,65.51           |
| Taxes on Vehicles                                                         | 59.72                        | ...            | ...                       | 59.72             |
| Other Taxes and Duties on Commodities<br>and Services                     | 8.46                         | ...            | ...                       | 8.46              |
| Other Fiscal Services                                                     | 5.30                         | ...            | ...                       | 5.30              |
| Interest Payments                                                         | 56,41.00                     | ...            | ...                       | 56,41.00          |
| <b>TOTAL A. 2</b>                                                         | <b>61,85.91</b>              | <b>...</b>     | <b>...</b>                | <b>61,85.91</b>   |
| <b>A. 3 Administrative Services</b>                                       |                              |                |                           |                   |
| Public Service Commission                                                 | 13.02                        | ...            | ...                       | 13.02             |
| Secretariat - General Services                                            | 79.46                        | ...            | ...                       | 79.46             |
| District Administration                                                   | 2,39.94                      | ...            | ...                       | 2,39.94           |
| Treasury and Accounts Administration                                      | 72.05                        | ...            | ...                       | 72.05             |
| Police                                                                    | 18,99.98                     | 1,01.76        | ...                       | 20,01.74          |
| Jails                                                                     | 67.19                        | ...            | ...                       | 67.19             |
| Stationery and Printing                                                   | 95.71                        | ...            | ...                       | 95.71             |
| Public Works                                                              | 5,02.84                      | 3,63.61        | ...                       | 8,66.45           |
| Other Administrative Services                                             | 2,15.77                      | 0.09           | ...                       | 2,15.86           |
| <b>TOTAL A.3</b>                                                          | <b>31,85.96</b>              | <b>4,65.46</b> | <b>...</b>                | <b>36,51.42</b>   |
| <b>A. 4 Pensions and Miscellaneous General Services</b>                   |                              |                |                           |                   |
| Pensions and Other Retirement Benefits                                    | 40,69.94                     | ...            | ...                       | 40,69.94          |
| Miscellaneous General Services                                            | 24.95                        | ...            | ...                       | 24.95             |
| <b>TOTAL A4</b>                                                           | <b>40,94.89</b>              | <b>...</b>     | <b>...</b>                | <b>40,94.89</b>   |
| <b>TOTAL A General Services</b>                                           | <b>1,40,55.09</b>            | <b>4,65.46</b> | <b>...</b>                | <b>1,45,20.55</b> |

**STATEMENT NO. 4 - STATEMENT OF EXPENDITURE: CONSOLIDATED FUND - contd.**

**A. EXPENDITURE BY FUNCTION**

| <i>Description</i>                                                                   | <i>Revenue</i>               | <i>Capital</i>  | <i>Loans and Advances</i> | <i>Total</i>      |
|--------------------------------------------------------------------------------------|------------------------------|-----------------|---------------------------|-------------------|
|                                                                                      | <i>(In crores of rupees)</i> |                 |                           |                   |
| <b>(1)</b>                                                                           | <b>(2)</b>                   | <b>(3)</b>      | <b>(4)</b>                | <b>(5)</b>        |
| <b>B. Social Services</b>                                                            |                              |                 |                           |                   |
| <b>B. 1 Education, Sports, Art and Culture</b>                                       |                              |                 |                           |                   |
| General Education *                                                                  | 1,01,52.72                   | 4,22.31         | ...                       | 1,05,75.03        |
| Technical Education                                                                  | 2,73.77                      | ...             | ...                       | 2,73.77           |
| Sports and Youth Services                                                            | 90.55                        | ...             | ...                       | 90.55             |
| Art and Culture                                                                      | 2,73.28                      | ...             | ...                       | 2,73.28           |
| <b>TOTAL B.1</b>                                                                     | <b>1,07,90.32</b>            | <b>4,22.31</b>  | <b>...</b>                | <b>1,12,12.63</b> |
| <b>B. 2 Health and Family Welfare</b>                                                |                              |                 |                           |                   |
| Medical and Public Health                                                            | 20,45.05                     | 4,36.86         | ...                       | 24,81.91          |
| Family Welfare                                                                       | 3,14.61                      | ...             | 0.40                      | 3,15.01           |
| <b>TOTAL B.2</b>                                                                     | <b>23,59.66</b>              | <b>4,36.86</b>  | <b>0.40</b>               | <b>27,96.92</b>   |
| <b>B. 3 Water Supply, Sanitation, Housing and Urban Development</b>                  |                              |                 |                           |                   |
| Water Supply and Sanitation                                                          | 1,60.40                      | 10,13.28        | 7,87.11                   | 19,60.79          |
| Housing                                                                              | 8,54.83                      | 61.51           | ...                       | 9,16.34           |
| Urban Development                                                                    | 9,86.30                      | 3,47.98         | 7,00.00                   | 20,34.28          |
| <b>TOTAL B.3</b>                                                                     | <b>20,01.53</b>              | <b>14,22.77</b> | <b>14,87.11</b>           | <b>49,11.41</b>   |
| <b>B. 4 Information and Broadcasting</b>                                             |                              |                 |                           |                   |
| Information and Publicity                                                            | 67.56                        | 9.20            | ...                       | 76.76             |
| <b>TOTAL B.4</b>                                                                     | <b>67.56</b>                 | <b>9.20</b>     | <b>...</b>                | <b>76.76</b>      |
| <b>B. 5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b> |                              |                 |                           |                   |
| Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes             | 25,04.39                     | 2,11.50         | ...                       | 27,15.89          |
| <b>TOTAL B.5</b>                                                                     | <b>25,04.39</b>              | <b>2,11.50</b>  | <b>...</b>                | <b>27,15.89</b>   |
| <b>B. 6 Labour and Labour Welfare</b>                                                |                              |                 |                           |                   |
| Labour and Employment                                                                | 2,47.15                      | ...             | ...                       | 2,47.15           |
| <b>TOTAL B.6</b>                                                                     | <b>2,47.15</b>               | <b>...</b>      | <b>...</b>                | <b>2,47.15</b>    |
| <b>B. 7 Social Welfare and Nutrition</b>                                             |                              |                 |                           |                   |
| Social Security and Welfare                                                          | 31,01.27                     | 99.89           | 2.00                      | 32,03.16          |
| Nutrition                                                                            | 5,98.86                      | ...             | ...                       | 5,98.86           |
| Relief on account of Natural Calamities                                              | 1,66.17                      | ...             | ...                       | 1,66.17           |
| <b>TOTAL B.7</b>                                                                     | <b>38,66.30</b>              | <b>99.89</b>    | <b>2.00</b>               | <b>39,68.19</b>   |
| <b>B. 8 Others</b>                                                                   |                              |                 |                           |                   |
| Other Social Services                                                                | 2,52.59                      | 14.17           | ...                       | 2,66.76           |
| Secretariat-Social Services                                                          | 18.32                        | ...             | ...                       | 18.32             |
| <b>TOTAL B.8</b>                                                                     | <b>2,70.91</b>               | <b>14.17</b>    | <b>...</b>                | <b>2,85.08</b>    |
| <b>TOTAL B. Social Services</b>                                                      | <b>2,21,07.82</b>            | <b>26,16.70</b> | <b>14,89.51</b>           | <b>2,62,14.03</b> |

(\*) The amount shown under capital section includes Capital Outlay on General Education ₹2,53.23 crore, Technical Education ₹1,27.58 crore, Sports and Youth Services ₹29.27 crore and Art and Culture ₹12.23 crore.

**STATEMENT NO. 4 - STATEMENT OF EXPENDITURE: CONSOLIDATED FUND - contd.**

**A. EXPENDITURE BY FUNCTION – contd.**

| <i>Description</i>                              | <i>Revenue</i>               | <i>Capital</i>  | <i>Loans and Advances</i> | <i>Total</i>    |
|-------------------------------------------------|------------------------------|-----------------|---------------------------|-----------------|
|                                                 | <i>(In crores of rupees)</i> |                 |                           |                 |
| (1)                                             | (2)                          | (3)             | (4)                       | (5)             |
| <b>C. Economic Services</b>                     |                              |                 |                           |                 |
| <b>C. 1 Agriculture and Allied Activities</b>   |                              |                 |                           |                 |
| Crop Husbandry                                  | 10,35.70                     | 35.15           | ...                       | 10,70.85        |
| Soil and Water Conservation                     | 1,61.83                      | ...             | ...                       | 1,61.83         |
| Animal Husbandry                                | 3,93.80                      | 39.27           | ...                       | 4,33.07         |
| Dairy Development                               | 3,14.02                      |                 | ...                       | 3,14.02         |
| Fisheries                                       | 67.95                        | 21.68           | ...                       | 89.63           |
| Forestry and Wild Life                          | 10,79.61                     | 4.04            | ...                       | 10,83.65        |
| Food, Storage and Warehousing                   | 9,58.97                      | ...             | 16.04                     | 9,75.01         |
| Agricultural Research and Education             | 2,49.79                      | ...             | ...                       | 2,49.79         |
| Agricultural Financial Institutions             | ...                          | ...             | 3.48                      | 3.48            |
| Co-operation                                    | 5,15.29                      | (-) 1.15        | 5.35                      | 5,19.49         |
| <b>TOTAL C.1</b>                                | <b>47,76.96</b>              | <b>98.99</b>    | <b>24.87</b>              | <b>49,00.82</b> |
| <b>C. 2 Rural Development</b>                   |                              |                 |                           |                 |
| Special Programmes for Rural Development        | 68.86                        | ...             | ...                       | 68.86           |
| Rural Employment                                | 1,44.92                      | ...             | ...                       | 1,44.92         |
| Land Reforms                                    | 9.33                         | ...             | ...                       | 9.33            |
| Other Rural Development Programmes              | 11,47.93                     | 1,25.25         | ...                       | 12,73.18        |
| <b>TOTAL C.2</b>                                | <b>13,71.04</b>              | <b>1,25.25</b>  | <b>...</b>                | <b>14,96.29</b> |
| <b>C. 3 Special Areas Programmes</b>            |                              |                 |                           |                 |
| Hill Areas                                      | 30.22                        | ...             | ...                       | 30.22           |
| Other Special Area Programmes                   | 1,08.17                      | 3,77.39         | ...                       | 4,85.56         |
| <b>TOTAL C.3</b>                                | <b>1,38.39</b>               | <b>3,77.39</b>  | <b>...</b>                | <b>5,15.78</b>  |
| <b>C. 4 Irrigation and Flood Control</b>        |                              |                 |                           |                 |
| Major Irrigation                                | 35.35                        | 39.73           | ...                       | 75.08           |
| Medium Irrigation                               | 1,40.20                      | 39,95.61        | ...                       | 41,35.81        |
| Minor Irrigation                                | 1,56.80                      | 7,06.58         | ...                       | 8,63.38         |
| Command Area Development                        | 1,20.98                      | ...             | ...                       | 1,20.98         |
| Flood Control and Drainage                      | 0.46                         | 23.34           | ...                       | 23.80           |
| <b>TOTAL C.4</b>                                | <b>4,53.79</b>               | <b>47,65.26</b> | <b>...</b>                | <b>52,19.05</b> |
| <b>C. 5 Energy</b>                              |                              |                 |                           |                 |
| Power                                           | 44,48.53                     | 13,81.10        | 33.90                     | 58,63.53        |
| New and Renewable Energy                        | 11.60                        | ...             | ...                       | 11.60           |
| <b>TOTAL C.5</b>                                | <b>44,60.13</b>              | <b>13,81.10</b> | <b>33.90</b>              | <b>58,75.13</b> |
| <b>C. 6 Industry and Minerals</b>               |                              |                 |                           |                 |
| Village and Small Industries                    | 4,19.08                      | 29.67           | 1.68                      | 4,50.43         |
| Industries (^)                                  | 1,82.96                      | ...             | 17.98                     | 2,00.94         |
| Iron and Steel Industries                       | ...                          | 4.79            | ...                       | 4.79            |
| Non-Ferrous Mining and Metallurgical Industries | 11.23                        | ...             | ...                       | 11.23           |
| Engineering Industries                          | ...                          | ...             | 0.64                      | 0.64            |

(^) The amount shown under Revenue Section includes Revenue Expenditure on Engineering Industries ₹0.14 crore and Consumer Industries. ₹72.45 crore

**STATEMENT NO. 4 - STATEMENT OF EXPENDITURE: CONSOLIDATED FUND - contd.**

**A. EXPENDITURE BY FUNCTION – contd.**

| <i>Description</i>                                                           | <i>Revenue</i>               | <i>Capital</i>    | <i>Loans and Advances</i> | <i>Total</i>      |
|------------------------------------------------------------------------------|------------------------------|-------------------|---------------------------|-------------------|
|                                                                              | <i>(In crores of rupees)</i> |                   |                           |                   |
| (1)                                                                          | (2)                          | (3)               | (4)                       | (5)               |
| <b>C. Economic Services - conclud.</b>                                       |                              |                   |                           |                   |
| <b>C. 6 Industry and Minerals - conclud.</b>                                 |                              |                   |                           |                   |
| Consumer Industries                                                          |                              | 45.53             | 1,34.84                   | 1,80.37           |
| Other Outlays on Industries and Minerals                                     | ...                          | 23.84             | ...                       | 23.84             |
| <b>TOTAL C.6</b>                                                             | <b>6,13.27</b>               | <b>1,03.83</b>    | <b>1,55.14</b>            | <b>8,72.24</b>    |
| <b>C. 7 Transport</b>                                                        |                              |                   |                           |                   |
| Ports and Light Houses                                                       | 21.17                        | ...               | ...                       | 21.17             |
| Civil Aviation                                                               | 1.17                         | ...               | ...                       | 1.17              |
| Roads and Bridges                                                            | 10,24.24                     | 29,01.78          | ...                       | 39,26.02          |
| Road Transport                                                               | 3,15.90                      | 1,66.76           | ...                       | 4,82.66           |
| Inland Water Transport                                                       | 2.53                         | ...               | ...                       | 2.53              |
| <b>TOTAL C.7</b>                                                             | <b>13,65.01</b>              | <b>30,68.54</b>   |                           | <b>44,33.55</b>   |
| <b>C. 8 Science, Technology and Environment</b>                              |                              |                   |                           |                   |
| Other Scientific Research                                                    | 30.37                        | ...               | ...                       | 30.37             |
| Ecology and Environment                                                      | 10.99                        | ...               | ...                       | 10.99             |
| <b>TOTAL C.8</b>                                                             | <b>41.36</b>                 | <b>...</b>        | <b>...</b>                | <b>41.36</b>      |
| <b>C. 9 General Economic Services</b>                                        |                              |                   |                           |                   |
| Secretariat-Economic Services                                                | 1,26.20                      | ...               | ...                       | 1,26.20           |
| Tourism                                                                      | 1,03.12                      | 1,05.98           | ...                       | 2,09.10           |
| Census, Surveys and Statistics                                               | 38.90                        | ...               | ...                       | 38.90             |
| Meteorology                                                                  | 4.00                         | ...               | ...                       | 4.00              |
| Civil Supplies                                                               | 10.96                        | ...               | ...                       | 10.96             |
| General Financial and Trading Institutions                                   | ...                          | 2,37.72           | 33.00                     | 2,70.72           |
| Other General Economic Services                                              | 13,89.31                     | 8.95              | ...                       | 13,98.26          |
| <b>TOTAL C.9</b>                                                             | <b>16,72.49</b>              | <b>3,52.65</b>    | <b>33.00</b>              | <b>20,58.14</b>   |
| <b>TOTAL C. Economic Services</b>                                            | <b>1,48,92.44</b>            | <b>1,02,73.01</b> | <b>2,46.91</b>            | <b>2,54,12.36</b> |
| <b>D. Grants-in-Aid and Contributions</b>                                    |                              |                   |                           |                   |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 29,78.49                     | ...               | ...                       | 29,78.49          |
| <b>TOTAL D. Grants-in-Aid and Contributions</b>                              | <b>29,78.49</b>              | <b>...</b>        | <b>...</b>                | <b>29,78.49</b>   |
| <b>F Loans to Government Servants etc.</b>                                   |                              |                   |                           |                   |
| Loans to Government Servants etc.                                            | ...                          | ...               | 1.51                      | 1.51              |
| <b>TOTAL F Loans to Government Servants etc.</b>                             | <b>...</b>                   | <b>...</b>        | <b>1.51</b>               | <b>1.51</b>       |
| <b>E Public Debt</b>                                                         |                              |                   |                           |                   |
| Internal Debt of the State Government                                        | ...                          | 19,16.17          | ...                       | 19,16.17          |
| Loans and Advances from Central Government                                   | ...                          | 8,90.96           | ...                       | 8,90.96           |
| <b>TOTAL E Public Debt</b>                                                   | <b>...</b>                   | <b>28,07.13</b>   | <b>...</b>                | <b>28,07.13</b>   |
| <b>Total Expenditure in Consolidated Fund <sup>1</sup> (A+B+C+D+E+F)</b>     | <b>5,40,33.84</b>            | <b>1,61,62.30</b> | <b>17,37.93</b>           | <b>7,19,34.07</b> |

(1) Details are given in Statements No. 12, 13, 15 and 16 in Volume 2.

**STATEMENT NO. 4 - STATEMENT OF EXPENDITURE: CONSOLIDATED FUND - contd.**

**B. EXPENDITURE BY NATURE – contd.**

| Object of Expenditure                 | 2010-11               |          |          | 2009-10      |          |          | 2008-09     |          |          |
|---------------------------------------|-----------------------|----------|----------|--------------|----------|----------|-------------|----------|----------|
|                                       | Revenue               | Capital  | Total    | Revenue      | Capital  | Total    | Revenue     | Capital  | Total    |
|                                       | (In crores of rupees) |          |          |              |          |          |             |          |          |
| (1)                                   | (2)                   | (3)      | (4)      | (5)          | (6)      | (7)      | (8)         | (9)      | (10)     |
| Debt Servicing                        | 57,48.52              | 36,83.22 | 94,31.75 | 52,70.78     | 33,47.28 | 86,18.06 | 45,29.54    | 25,97.76 | 71,27.30 |
| Subsidies                             | 63,03.27              | ...      | 63,03.27 | 41,18.14     | ...      | 41,18.14 | 33,99.15    | ...      | 33,99.15 |
| Pension and Other Retirement Benefits | 50,21.79              | ...      | 50,21.79 | 43,30.08     | ...      | 43,30.08 | 49,73.96    | ...      | 49,73.96 |
| Other Expenses                        | 38,39.02              | 4,60.61  | 42,99.63 | 37,21.77     | 5,96.73  | 43,18.50 | 50,22.36    | 2,20.90  | 52,43.26 |
| Financial Assistance / Relief         | 39,57.73              | 0.78     | 39,58.51 | 49,35.26     | 0.94     | 49,36.20 | 32,05.88    | 23.47    | 32,29.35 |
| Capital Expenses                      | 31.66                 | 36,30.96 | 36,62.62 | 16.10        | 29,67.55 | 29,83.65 | 20.32       | 36,98.95 | 37,19.27 |
| Grants-In-Aid                         | 31,47.00              | ...      | 31,47.00 | 22,35.08     | ...      | 22,35.08 | 18,67.30    | ...      | 18,67.30 |
| Pay-Staff <sup>@</sup>                | 25,05.61              | 9.15     | 25,14.76 | 24,97.28     | 9.41     | 25,06.69 | 25,41.25    | 12.22    | 25,53.47 |
| Investment                            | ...                   | 23,97.09 | 23,97.09 | ...          | 26,23.69 | 26,23.69 | ...         | 16,70.04 | 16,70.04 |
| Special Component Plan                | 15,32.62              | 5,96.52  | 21,29.14 | 9,86.52      | 4,23.36  | 14,09.88 | 3,77.88     | 1,55.30  | 5,33.18  |
| Roads                                 | 4,47.42               | 16,22.85 | 20,70.27 | 2,30.10      | 11,55.24 | 13,85.34 | 4,03.13     | 11,12.84 | 15,15.97 |
| Major Works                           | 2,70.29               | 15,06.65 | 17,76.94 | 2,81.94      | 12,50.77 | 15,32.71 | 2,99.72     | 8,17.85  | 11,17.57 |
| Dearness Allowance <sup>@</sup>       | 16,21.91              | 5.58     | 16,27.49 | 11,14.87     | 3.90     | 11,18.77 | 7,55.33     | 3.21     | 7,58.54  |
| Special Development Plan <sup>#</sup> | 3,42.98               | 10,38.74 | 13,81.72 | 2,33.92      | 11,61.04 | 13,94.96 | ...         | 2,85.30  | 2,85.30  |
| Belgaum *                             | 10,01.53              | ...      | 10,01.53 | 9,00.61      | ...      | 9,00.61  | 8,50.81     | ...      | 8,50.81  |
| Tribal Sub-Plan                       | 6,98.27               | 2,58.45  | 9,56.72  | 3,53.59      | 1,44.65  | 4,98.24  | 1,66.09     | 63.19    | 2,29.28  |
| Loans                                 | ...                   | 9,42.85  | 9,42.85  | ...          | 3,49.24  | 3,49.24  | ...         | 6,28.40  | 6,28.40  |
| Construction                          | 4.75                  | 8,14.54  | 8,19.29  | 2.00         | 7,89.07  | 7,91.07  | 5.35        | 7,92.56  | 7,97.91  |
| Contributions                         | 8,10.94               | ...      | 8,10.94  | 1,61.91      | ...      | 1,61.91  | 15.19       | ...      | 15.19    |
| Loans to PSU's and Local Bodies       | ...                   | 7,75.53  | 7,75.53  | ...          | 5,33.23  | 5,33.23  | ...         | 84.78    | 84.78    |
| Special Grants                        | 7,57.16               | ...      | 7,57.16  | ...          | ...      | ...      | ...         | ...      | ...      |
| NABARD Works                          | 23.52                 | 7,19.91  | 7,43.43  | ...          | 5,66.67  | 5,66.67  | ...         | 6,47.13  | 6,47.13  |
| Maintenance                           | 7,12.99               | 5.83     | 7,18.82  | 6,19.31      | 6.34     | 6,25.65  | 6,26.42     | 6.89     | 6,33.31  |
| Gulbarga *                            | 7,17.64               | ...      | 7,17.64  | 8,54.19      | ...      | 8,54.19  | 8,15.28     | ...      | 8,15.28  |
| Tumkur *                              | 6,88.96               | ...      | 6,88.96  | 6,03.65      | ...      | 6,03.65  | 5,82.26     | ...      | 5,82.26  |
| Pay-Officers <sup>@</sup>             | 6,14.32               | 1.42     | 6,15.74  | 4,08.86      | 1.23     | 4,10.09  | 3,67.76     | 1.38     | 3,69.14  |
| Bangalore(Urban)*                     | 5,51.01               | ...      | 5,51.01  | 4,82.84      | ...      | 4,82.84  | 4,91.22     | ...      | 4,91.22  |
| Inter Account Transfers               | 10,74.06 (-)          | 5,34.93  | 5,39.13  | 28,08.61 (-) | 5,38.14  | 22,70.47 | 5,44.71 (-) | 4,52.73  | 91.98    |
| Mysore *                              | 5,04.35               | ...      | 5,04.35  | 4,56.47      | ...      | 4,56.47  | 4,34.35     | ...      | 4,34.35  |
| Hassan *                              | 4,95.53               | ...      | 4,95.53  | 4,51.80      | ...      | 4,51.80  | 4,21.00     | ...      | 4,21.00  |
| Bijapur *                             | 4,66.52               | ...      | 4,66.52  | 4,15.01      | ...      | 4,15.01  | 3,62.24     | ...      | 3,62.24  |
| Bidar *                               | 4,43.86               | ...      | 4,43.86  | 3,86.29      | ...      | 3,86.29  | 3,64.08     | ...      | 3,64.08  |
| Other Allowance <sup>@</sup>          | 4,40.88               | 0.95     | 4,41.83  | 3,61.52      | 0.87     | 3,62.39  | 4,08.97     | 1.12     | 4,10.09  |
| Shimoga *                             | 4,39.97               | ...      | 4,39.97  | 3,98.93      | ...      | 3,98.93  | 3,62.75     | ...      | 3,62.75  |
| Uttara Kannada *                      | 4,34.33               | ...      | 4,34.33  | 4,41.65      | ...      | 4,41.65  | 3,83.30     | ...      | 3,83.30  |
| Davangere *                           | 4,33.98               | ...      | 4,33.98  | 3,80.34      | ...      | 3,80.34  | 3,71.13     | ...      | 3,71.13  |
| Mandya *                              | 4,26.30               | ...      | 4,26.30  | 3,77.69      | ...      | 3,77.69  | 3,59.65     | ...      | 3,59.65  |
| Chitradurga *                         | 4,20.80               | ...      | 4,20.80  | 3,75.19      | ...      | 3,75.19  | 3,78.32     | ...      | 3,78.32  |

(@) Components of Salaries. See Appendix 2 in Volume 2 of Finance Accounts.

(\*) The amounts shown against these represent the grants released to the Panchayati Raj Institutions (Zilla Panchayat, Taluk Panchayat and Gram Panchayat) in those districts. See Statement 8 in Volume 2 of Finance Accounts.

(#) The details in the previous year was shown against the Object Head with description 'Capital works'.



**STATEMENT NO. 4 - STATEMENT OF EXPENDITURE: CONSOLIDATED FUND - conclud.**

**B. EXPENDITURE BY NATURE – conclud.**

| Object of Expenditure               | 2010-11               |                   |                   | 2009-10           |                   |                   | 2008-09           |                   |                   |
|-------------------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                     | Revenue               | Capital           | Total             | Revenue           | Capital           | Total             | Revenue           | Capital           | Total             |
|                                     | (In crores of rupees) |                   |                   |                   |                   |                   |                   |                   |                   |
| (1)                                 | (2)                   | (3)               | (4)               | (5)               | (6)               | (7)               | (8)               | (9)               | (10)              |
| Bellary *                           | 4,20.98               | ...               | 4,20.98           | 3,52.51           | ...               | 3,52.51           | 3,66.94           | ...               | 3,66.94           |
| Lumpsum - Zilla Parishads           | 3,78.63               | ...               | 3,78.63           | 5,43.45           | ...               | 5,43.45           | 5,53.15           | ...               | 5,53.15           |
| Bagalkot *                          | 3,77.16               | ...               | 3,77.16           | 3,65.75           | ...               | 3,65.75           | 3,06.69           | ...               | 3,06.69           |
| Haveri *                            | 3,65.95               | ...               | 3,65.95           | 3,21.15           | ...               | 3,21.15           | 3,03.73           | ...               | 3,03.73           |
| Raichur *                           | 3,60.82               | ...               | 3,60.82           | 3,24.83           | ...               | 3,24.83           | 2,97.12           | ...               | 2,97.12           |
| Dakshina Kannada *                  | 3,45.75               | ...               | 3,45.75           | 3,13.44           | ...               | 3,13.44           | 3,02.34           | ...               | 3,02.34           |
| General Expenses                    | 3,45.28               | 1.32              | 3,46.60           | 2,77.08           | 1.74              | 2,78.82           | 2,64.24           | 1.19              | 2,65.43           |
| Kolar *                             | 3,40.85               | ...               | 3,40.85           | 2,97.59           | ...               | 2,97.59           | 3,08.36           | ...               | 3,08.36           |
| Dharwar *                           | 3,33.73               | ...               | 3,33.73           | 2,97.62           | ...               | 2,97.62           | 2,89.38           | ...               | 2,89.38           |
| Chickamagalore *                    | 3,31.99               | ...               | 3,31.99           | 3,04.01           | ...               | 3,04.01           | 2,93.46           | ...               | 2,93.46           |
| Chikkaballapur *                    | 2,95.42               | ...               | 2,95.42           | 2,86.58           | ...               | 2,86.58           | 2,39.18           | ...               | 2,39.18           |
| Yadgiri *                           | 2,88.61               | ...               | 2,88.61           | ...               | ...               | ...               | ...               | ...               | ...               |
| Koppal *                            | 2,87.81               | ...               | 2,87.81           | 2,41.01           | ...               | 2,41.01           | 2,19.90           | ...               | 2,19.90           |
| Ramanagara *                        | 2,44.41               | ...               | 2,44.41           | 2,39.06           | ...               | 2,39.06           | 2,18.59           | ...               | 2,18.59           |
| Udupi *                             | 2,44.23               | ...               | 2,44.23           | 1,97.83           | ...               | 1,97.83           | 1,98.23           | ...               | 1,98.23           |
| Gadag *                             | 2,42.32               | ...               | 2,42.32           | 2,21.75           | ...               | 2,21.75           | 2,05.84           | ...               | 2,05.84           |
| Chamaraja nagar *                   | 2,29.84               | ...               | 2,29.84           | 2,03.55           | ...               | 2,03.55           | 1,90.15           | ...               | 1,90.15           |
| Bangalore (Rural) *                 | 2,17.75               | ...               | 2,17.75           | 2,09.15           | ...               | 2,09.15           | 2,05.62           | ...               | 2,05.62           |
| Subsidiary Expenses                 | 2,17.57               | ...               | 2,17.57           | 2,78.63           | ...               | 2,78.63           | 1,94.18           | ...               | 1,94.18           |
| Transport Expenses                  | 1,54.79               | ...               | 1,54.79           | 1,37.37           | ...               | 1,37.37           | 1,47.79           | ...               | 1,47.79           |
| Kodagu *                            | 1,40.23               | ...               | 1,40.23           | 1,30.26           | ...               | 1,30.26           | 1,24.86           | ...               | 1,24.86           |
| Modernisation                       | 1,32.26               | 4.97              | 1,37.23           | 1,62.59           | ...               | 1,62.59           | 1,15.50           | ...               | 1,15.50           |
| Travel Expenses                     | 1,21.83               | 0.25              | 1,22.08           | 1,12.10           | 0.22              | 1,12.32           | 93.38             | 0.26              | 93.64             |
| Scholarships and Incentives         | 1,20.17               | ...               | 1,20.17           | 66.30             | ...               | 66.30             | 41.95             | ...               | 41.95             |
| Materials and Supplies              | 1,17.85               | 0.04              | 1,17.89           | 87.02             | 0.22              | 87.24             | 1,34.76           | 0.11              | 1,34.87           |
| Drugs and Chemicals                 | 1,16.72               | ...               | 1,16.72           | 1,35.96           | ...               | 1,35.96           | 1,39.86           | ...               | 1,39.86           |
| Building Expenses                   | 1,04.39               | 0.03              | 1,04.42           | 95.61             | 0.03              | 95.64             | 93.08             | 5.44              | 98.52             |
| Reimbursement of Medical Expenses @ | 80.31                 | 0.08              | 80.39             | 61.06             | 0.13              | 61.19             | ...               | ...               | ...               |
| Machinery and Equipment             | 41.88                 | 19.96             | 61.84             | 21.17             | 3.32              | 24.49             | 28.11             | 3.53              | 31.64             |
| Diet Expenses                       | 30.23                 | ...               | 30.23             | 16.95             | ...               | 16.95             | 14.34             | ...               | 14.34             |
| Loans to Co-operative Societies     | ...                   | 24.83             | 24.83             | ...               | ...               | ...               | ...               | ...               | ...               |
| Land and Buildings                  | 21.36                 | 2.13              | 23.49             | 21.76             | 3.01              | 24.77             | 18.33             | 2.18              | 20.51             |
| Medical Allowance @                 | 18.17                 | 0.06              | 18.23             | 12.20             | 0.03              | 12.23             | ...               | ...               | ...               |
| Consolidated Salaries               | 15.46                 | ...               | 15.46             | 17.21             | ...               | 17.21             | 8.06              | ...               | 8.06              |
| Others                              | 17.60                 | 8.55              | 26.15             | 33.58             | 26.55             | 59.13             | 40.17             | 35.72             | 76.89             |
| Recoveries                          | ...                   | (-) 98.69         | (-) 98.69         | (-) 61.51         | (-) 1.73          | (-) 63.24         | (-) 4.70          | (-) 40.46         | (-) 45.16         |
| <b>Total</b>                        | <b>5,40,33.84</b>     | <b>1,79,00.23</b> | <b>7,19,34.07</b> | <b>4,75,36.92</b> | <b>1,54,26.59</b> | <b>6,29,63.51</b> | <b>4,16,59.29</b> | <b>1,23,79.53</b> | <b>5,40,38.82</b> |

(\*) The amounts shown against these represent the grants released to the Panchayati Raj Institutions (Zilla Panchayat, Taluk Panchayat and Gram Panchayat) in those districts. See Statement 8 in Volume 2 of Finance Accounts.

(@) Components of Salaries. See Appendix 2 in Volume 2 of Finance Accounts.

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NOTES TO ACCOUNTS

NOTES TO ACCOUNTS

(1) Summary of significant accounting policies:

(i) **Entity and Accounting Period:** These accounts present the transactions of the Government of Karnataka for the period 1st April 2010 to 31st March 2011.

(ii) **Basis of Accounting:** With the exception of some book adjustments (note below), the accounts represent the actual cash receipts and disbursements during the account period. Assets are valued at historical cost and Government investment etc. is shown at historical cost. Physical Assets are not depreciated or amortized. The losses of Physical Assets at the end of its life is also not expensed or recognized.

The pension liability of the Government, i.e. the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts. However, the retirement benefits disbursed during the accounts period have been reflected in the accounts.

The expenditure on "Pension and Other Retirement Benefits" to State Government employees during the year was ₹40,69.94 crore (7.53 per cent of total revenue expenditure). However, the staff recruited by the State Government w.e.f. 01-04-2006 is covered by Defined Contribution Pension Scheme. Recoveries are being accounted.

However the investment portion has not been finalized.

(iii) **Currency in which Accounts are kept:** The accounts of Government are maintained in Indian Rupees.

(iv) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may on the advice of the Comptroller and Auditor General, prescribe. The word "Form" used in Article 150 has a comprehensive meaning, so as to include the prescription not only of the broad form in which the accounts are to be kept, but also the basis for selecting appropriate heads under which the transactions are to be classified.

(v) **Classification between Revenue and Capital:** Revenue Expenditure is recurring in nature and is supposed to be met from Revenue Receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character. Expenditure on Grants-in-Aid is recorded as Revenue Expenditure in the books of the Grantor. In the books of the Recipient it is taken as Revenue Receipt.

(2) **Statements/information recommended by Twelfth Finance Commission:** To bring out *greater transparency and to enable informed decision making in Government Accounts, the Twelfth Finance Commission (TFC)* had recommended for inclusion of the following eight additional statements/ information in Finance Accounts. (i) Statement of Subsidies given, both Explicit and Implicit, (ii) Statement containing Expenditure on Salaries by various departments/units, (iii) Detailed Expenditure on pensioners and Expenditure on government pensions, (iv) Data on committed liabilities in the future, (v) Statement containing information on debt and other liabilities as well as repayment schedule, (vi) Accretion to or erosion in financial assets held by the Government including those arising out of changes in the manner of spending by the Government, (vii) Implications of major policy decisions taken by the Government during the year or new schemes proposed in the budget for future cash flows and (viii) Statement on maintenance expenditure with segregation of salary and non-salary portions. The statements/information relating to salaries (Appendix II), pensions (footnote in Statement no. 12) and explicit subsidies (Appendix III) have already been introduced in State Finance Accounts since 2005-06. The statements/ information relating to debt and other liabilities as well as repayment schedule (Annexure to Statement No.15) and financial assets (Statement No.1 and Appendix I) have been introduced in State Finance Accounts since 2007-08. Statement on maintenance expenditure (Appendix XII) has also been introduced in State Finance Accounts since 2008-09.

The information for the remaining two-statements/ information viz. 'committed liabilities in the future' and 'major policy decisions taken by the Government during the year or new schemes proposed in the budget for future cash flows' has not been furnished. The format for these two statements is under revision.

NOTES TO ACCOUNTS - contd.

However in addition to the above, from 2009-10 Finance Accounts onwards several new statements/information have been incorporated which includes detailed analysis of Book and Periodical Adjustments in the Notes to Accounts, Grants-in-aid given by the Government (Statement No.8 and scheme wise details in Appendix IV), loans received and repayments made in respect of Externally Aided Projects (Appendix V), Plan Scheme Expenditure – A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) (Appendix VI A) and B. State Plan Schemes (Appendix VI B), direct transfer of Central Scheme Funds to implementing agencies in the State (Appendix VII) and information pertaining to amount pending settlement after states reorganisation (Appendix XI).

(3) Booking under ‘Other Receipts’ and ‘Other Expenditure’ under Minor Head 800: ₹97,67.88 crore under 82 Revenue, Capital and Loan Major Heads of accounts on expenditure side (representing functions of the Government) was classified under the Minor Head ‘800 - Other Expenditure’ in the accounts constituting about 14.13 *per cent* of the total expenditure (Revenue, Capital and Loan) recorded under the respective Major Heads. A list containing 37 Major Heads with substantial expenditure (25 *per cent* and above of the total expenditure under Major Head concerned is under Minor Head 800) is given in ‘Annexure – A’ to the Notes to Accounts. Several Schemes /Programmes /Activities such as Equities and Investment in Companies, Rural Roads and Road Works, Sewerage and Sanitation Scheme – ‘Suvarna Grama’, Rashtriya Krishi Vikas Yojana, Accelerated Irrigation Benefit Programme, etc. have huge booking under minor head ‘800’. These Schemes/Projects are not depicted distinctly in the Finance Accounts, though the details of this expenditure are depicted at the sub-head (scheme) level or below in the Detailed Demands for Grants and corresponding headwise Appropriation Accounts forming part of the State Government Accounts.

Similarly, ₹34,79.87 crore under 58 Revenue, Capital and Loans Major Heads of accounts on receipts side was classified under the Minor Head ‘800 Other Receipts’ in the accounts constituting about 5.95 *per cent* of the total receipts (Revenue, Capital and Loan) recorded under the respective Major Heads. A list containing 32 Major Heads with substantial receipts (25 *per cent* and above of the total receipts under Major Head concerned are under Minor Head 800) is given in ‘Annexure – A’ to the Notes to Accounts. Several Receipts such as Special Problem Grants (compensation for loss suffered by the State on account of phasing out of the Central Sales Tax and on account of introduction of VAT), have huge receipts booked under minor head ‘800’. These receipts are not depicted distinctly in the Finance Accounts, though the details of these receipts are depicted at the sub-head (scheme) level or below.

Finance Department of Government of Karnataka while giving compliance to Public Accounts Committee on the Comptroller and Auditor Generals’ Report on State Finances for the year ending 31st March 2010, have intimated that a committee has been constituted comprising of representatives of State Government, Audit Office and Accounts Office to scrutinise the existing classification in accordance with the List of Major and Minor Heads of Accounts.

(4) Unadjusted Abstract Contingent Bills (AC Bills): Under Rule 36 of the Government of Karnataka Manual of Contingent Expenditure 1958, the Controlling and Disbursing Officers are authorized to draw sums of money by preparing AC Bills by debiting Service Heads and they are required to present Detailed Contingent Bill (vouchers in support of final expenditure) to the Principal Accountant General (A&E) through treasuries.

The status of outstanding AC Bills is as detailed below:

(Amount ₹ in crore)

Year	Abstract Contingent Bills drawn		Detailed Contingent Bills rendered		Outstanding Abstract Contingent Bills	
	No. of bills	Amount	No. of bills	Amount	No. of bills	Amount
Up to March 2008	11,931	61.62	4,851	25.24	7,080	36.38
2008-09	7,262	69.25	5,497	50.26	1,765	18.99
2009-10	9,348	93.51	6,894	68.36	2,454	25.15
2010-11	9,918	1,03.42	2,732	12.81	7,186	90.61
TOTAL					18,485	1,71.13

NOTES TO ACCOUNTS - contd.

(5) Personal Deposit Accounts:

- a) There were 51 PD accounts at the beginning of the year involving an amount of ₹4,13.39 crore.
- b) During the year ten PD Accounts were opened.
- c) Number of PD accounts closed at the end of the year: NIL.
- d) PD accounts existing at the close of the year: 61.
- e) PD accounts which the Departmental Officers had verified/ reconciled the balances: NIL.
- f) **Transfer of Funds to Personal Deposit Accounts:** Transfer to Personal Deposit Account is booked as expenditure in the Consolidated Fund (service Major Heads) of the State. During 2010-11 an amount of ₹5,31.56 crore was transferred to Personal Deposit Accounts. While Government is authorized to open Personal Deposit Accounts in order to deposit money for specific purposes, the Administrators are required to close such accounts on the last working day of the year and credit the unspent balances to the Government Account (Consolidated Fund). The aggregate amount of the unspent balances in the accounts of the Administrators is as detailed below:

(Amount ₹ in crore)

Particulars	Personal Deposit Accounts			
	Credit		Debit	
	No. of Accounts	Amount	No. of Accounts	Amount
Operative PD Accounts	24	14,41.92	5	4.86
Inoperative PD Accounts	21	70.63	11	11.21

(6) Reconciliation of Receipts and Expenditure: As per the provisions of Financial Code, the authority administering a Grant is responsible for watching the progress of expenditure on Public Services and its control and for keeping the expenditure within the Grant. The Financial Code also prescribes reconciliation of departmental figures of Revenue with those of actual credits into the Treasuries and accounted in the books of Accountant General [A&E]. As per Government Orders, all Drawing and Disbursing Officers shall reconcile figures of expenditure with those booked in the Treasuries and forward reconciled figures to their Controlling Officers. The Accountant General [A&E] forwards the Monthly Statement of Receipt and Expenditure to the Chief Controlling Officer (CCO) soon after rendering Monthly Civil Accounts to the State Government. The Chief Controlling Officer shall reconcile the Receipts and Expenditure figures as furnished by Accountant General [A&E] with those compiled by him/her on the basis of the figures furnished by Drawing and Disbursing Officers and Controlling Officers. The Chief Controlling Officer is responsible for final reconciliation and forwarding certificates of reconciliation.

Out of 79 CCOs for Receipt Heads, 67 CCOs have reconciled fully, 1 CCO has reconciled partially and 11 CCOs have not reconciled at all. Out of 194 CCOs for Expenditure Heads, 165 CCOs have reconciled fully, 3 CCOs have reconciled partially and 26 CCOs have not reconciled at all. Thus, reconciliation has been completed in respect of 86.45 per cent of CCOs.

The quantum of expenditure reconciled was for a value of ₹4,52,01.77 crore as against the total expenditure (Revenue and Capital) of ₹6,73,89.01 crore, which works out to 67.08 per cent. The major amounts that were not reconciled fall under Major Heads '2202 General Education', '2071 Pensions and Other Retirement Benefits', '3604 Compensation and Adjustments to Local Bodies and Panchayat Raj Institutions', '2225 Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes', '2515 Other Rural Development Programmes', '5054 Capital Outlay on Roads and Bridges' '2210 Medical and Public Health', '2236 Nutrition', '2217 Urban Development', '4215 Capital Outlay on Water Supply and Sanitation' '2235 Social Security and Welfare'.

On the receipt side, the amount reconciled was for a value of ₹5,72,29.97 crore as against the total Receipts (Revenue and Capital) of ₹5,82,78.04 crore which works out to 98.20 per cent.

In respect of Loans and Advances, the reconciliation was not carried out by any of the CCOs concerned.

(7) Submission of Accounts by Treasuries: There are 33 District Treasuries in the State. During the year 2010-11, Treasury accounts received and accounted were 396. Delay noticed in rendering of monthly accounts by the treasuries, upto 15 days on 258 occasions, over 15 days and less than one month on 19 occasions and over one month and less than two months on 3 occasions. Some of the treasuries, which are

NOTES TO ACCOUNTS - contd.

regularly rendering the accounts with delay of more than 15 days, are State Huzur Treasury, Bangalore Urban, Bangalore Rural and Raichur. Delay in rendering of accounts by the treasuries leads to delay in submission of monthly accounts by the Accountant General to the State Government.

(8) Utilization Certificates (UCs) for Grants-in-Aid: Government while sanctioning grants to various bodies may stipulate that the UCs for the grants released have to be forwarded to Accountant General. For these sanctions Accountant General keeps a watch over utilization. To the end of 2010-11 UCs amounting to ₹16,46.48 crore are yet to be received. The status of UCs yet to be received is as detailed below:

<i>Year</i>	<i>Pending Grants-in-aid bills for want of Utilization Certificates</i>	
	<i>No. of UCs</i>	<i>Amount (In crores of rupees)</i>
<i>Up to March 2008</i>	2,569	10,29.84
2008-09	30	20.19
2009-10	33	99.53
2010-11	186	4,96.92
TOTAL	2,818	16,46.48

(9) Book Adjustments: Certain transactions are in the nature of Book Adjustments and do not represent actual cash transaction, as mentioned below. The specific details are mentioned in this 'Notes to Accounts' as 'Annexure – B' and as footnotes in the relevant statements.

(i) Creation of Funds/Adjustment of contribution to Funds in Public Account by debit to Consolidated Fund. (Eg. State Disaster Response Fund, Reserve Funds, Sinking Fund etc.)

(ii) Crediting of Deposits Heads of Account in Public Account by debit to Consolidated Fund.

(iii) Annual Adjustment of interest on General Provident Fund and State Government Group Insurance Scheme where interest on General Provident Fund of State Government is adjusted by debiting '2049-Interest Payments' and crediting '8009-General Provident Fund'.

(10) Cash balance (Deposits with RBI): In the accounts Cash balance (Deposits with RBI) reflected is ₹6,57.14 crore (Credit). The cash balance reported by RBI as on 31st of March 2011 is ₹6,88.43 crore (Debit). At the end of March 2011 accounts there was a net difference of ₹31.29 crore (Credit). The difference is mainly due to discrepancy in figures indicated by the agency banks in Verified Date wise Monthly Statements (VDMS) and those reported to Reserve Bank of India by Agency Banks. At the end of June 2011 accounts, net discrepancy to the extent of ₹11.19 crore (Credit) has been reconciled and adjusted. The remaining net difference of ₹20.10 crore (Credit) is under reconciliation.

(11) Guarantees: Guarantees reported in Statement No. 9 are on the basis of the information received from the State Government, which is the authority for issuing such Guarantees. The outstanding amount of Guarantees as on first April 2011 is ₹64,48.40 crore (Principal) and ₹1,69.30 crore (Interest) and is within the limits prescribed in the Act. The limit as prescribed in the Karnataka Ceiling on Government Guarantees Act, 1999 is that the total outstanding Government guarantees as on the first of April of any year shall not exceed 80 per cent of the State's Revenue Receipts of the second preceding year as in the books of the Accountant General of Karnataka.

In consideration of the Guarantees given by the Government, the Institutions are required to pay Guarantee Commission to the Government at a minimum of one percent on the amount of Guarantee outstanding. To end of 2010-11, against Guarantee Commission of ₹4,60.49 crore receivable, amount received was ₹1,42.80 crore.

NOTES TO ACCOUNTS - contd.

(12) In respect of Loans and Investments, for which detailed accounts are kept by the State Government Departments, constant efforts are being made to obtain complete information. This year the information in respect of 32 institutions was obtained and incorporated in Statement No. 7 (ii) b.

(13) The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under some of major Suspense and Remittance heads to the end of last three years is as detailed below;

a) Suspense Head (8658 – Suspense Accounts):

(Amount ₹ in crore)

<i>Name of Minor Head</i>	<i>2008-09</i>		<i>2009-10</i>		<i>2010-11</i>	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101 - Pay and Accounts Office Suspense	65.18	18.32	75.84	18.27	60.49	0.05
Net	Dr. 46.86		Dr.57.57		Dr. 60.44	
102 - Suspense Account (Civil)	28.98	12.78	29.21	11.23	25.24	6.86
Net	Dr. 16.20		Dr. 17.98		Dr.18.38	
109 - R B Suspense – Head Quarters	0.05	0.49	...	0.47	...	0.47
Net	Cr. 0.44		Cr. 0.47		Cr. 0.47	
110 - R B Suspense – Central Accounts Office	39.13	88.08	33.17	1,07.34	59.24	99.82
Net	Cr. 48.95		Cr. 74.17		Cr. 40.58	
112 - Tax Deducted at Source Suspense	1,92.41	1,68.11	2,04.40	2,06.10	2,10.61	2,23.81
Net	Dr. 24.30		Cr. 1.70		Cr.13.20	

The clearances in the previous three years are as detailed below:

(Amount ₹ in crore)

<i>Name of Minor Head</i>	<i>2008-09</i>		<i>2009-10</i>		<i>2010-11</i>	
	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101 - Pay and Accounts office Suspense	15.12	...	17.49	0.50	...	37.56
102 - Suspense Account (Civil)	2.21	0.07	7.32	3.89	7.04	5.25
109 - R B Suspense - Head Quarters	0.03	...	2.15	20.38	4.01	34.90
110 - R B Suspense - Central Accounts Office	20,92.84	14,78.62	23,98.42	20,86.73	40,20.90	45,52.77
112 - Tax Deducted at Source Suspense	1,68.11	1,92.41	...	2,04.35	...	2,10.61

NOTES TO ACCOUNTS - contd.

b) Remittance Heads (8782 and 8793):

(Amount ₹ in crore)

<i>Name of Minor Head</i>	<i>2008-09</i>		<i>2009-10</i>		<i>2010-11</i>	
	<i>Dr.</i>	<i>Cr.</i>	<i>Dr.</i>	<i>Cr.</i>	<i>Dr.</i>	<i>Cr.</i>
Major Head: 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101 – Cash Remittances between Treasuries and Currency Chests	...	0.40	...	0.41	...	0.41
Net	Cr. 0.40		Cr. 0.41		Cr. 0.41	
102 – Public Works Remittances	3,59.73	30.62	3,83.59	22.09	4,01.77	24.99
Net	Dr. 3,29.11		Dr. 3,61.50		Dr. 3,76.78	
103 – Forest Remittances	16.39	5.76	11.96	0.18	14.18	0.02
Net	Dr. 10.63		Dr. 11.78		Dr. 14.16	
104 – Remittances of Government Commercial Undertakings	16.27	5.21	16.27	5.21	11.51	0.45
Net	Dr. 11.06		Dr. 11.06		Dr.11.06	
105 – Reserve Bank of India Remittances	2.41	...	2.41	...	2.41	...
Net	Dr. 2.41		Dr. 2.41		Dr. 2.41	
108 – Other Departmental Remittances	0.01	...	0.01	...	0.02	....
Net	Dr.0.01		Dr.0.01		Dr0.02	
110 – Miscellaneous Remittances	0.40	...	0.40	...	0.40	....
Net	Dr. 0.40		Dr. 0.40		Dr. 0.40	
Major Head: 8793 – Interstate Suspense Account						
Interstate Suspense Account	9.34	...	12.28	...	29.49	...
Net	Dr. 9.34		Dr. 12.28		Dr. 29.49	

The clearances in the previous three years are as detailed below:

(Amount ₹ in crore)

<i>Name of Minor Head</i>	<i>2008-09</i>		<i>2009-10</i>		<i>2010-11</i>	
	<i>Dr.</i>	<i>Cr.</i>	<i>Dr.</i>	<i>Cr.</i>	<i>Dr.</i>	<i>Cr.</i>
Major Head: 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101 – Cash Remittances between Treasuries and Currency Chests	...	...	...	...	...	...
102 – Public Works Remittances	2,44.79	7,83.09	98.92	7,49.71	34.25	7,75.75
103 – Forest Remittances	...	1,53.20	...	4,16.20	...	6,82.62
104 – Remittances of Government Commercial Undertakings	...	...	...	...	...	...
105 – Reserve Bank of India Remittances	...	...	...	...	...	...
110 – Miscellaneous Remittances	...	...	...	...	...	...
Major Head: 8793 – Interstate Suspense Account						
Interstate Suspense Account	1,77.71	4.64	1,47.59	4.36	1,60.57	6.97

Constant efforts are underway to clear the balances under these heads. However, clearance of Suspense and Remittance items depends on the details furnished by the Government Departments/ Works and Forest Divisions/ Central Ministries/ Pay and Accounts Offices/ Reserve Bank of India etc. An analysis of old items is detailed in Annexure to Statement No.18.

c) Un-encashed Cheques – 8670: Balances under '8670 – Un-encashed Cheques' to the end of 31st March 2011 is ₹41,94.50 crore.

NOTES TO ACCOUNTS - contd.

(14) **Reserve Funds:** Twelfth Finance Commission has recommended that States should set up Sinking Funds for amortization of all loans including loans from banks, liabilities on account of National Small Savings Fund etc. and should not be used for any other purpose, except for redemption of Loans and Guarantee Redemption Fund for discharge of the States' obligations on guarantees.

i) **Sinking Fund:** There exists a Sinking Fund for amortization of Market Loans. However from the year 1999-2000, funds were not provided under the Major Head '2048 - Appropriation for reduction or avoidance of Debt' for contribution to the existing Sinking Fund. The existing fund has not been revived as per the recommendations of the Twelfth Finance Commission.

ii) **Guarantee Redemption Fund:** Guarantee Redemption Fund as recommended by the Finance Commission has not been set up. However, in the year 1999-2000 State Government had set up a Guarantee Reserve Fund in the Public Account with a corpus of ₹1.00 crore. There has been no transaction under this fund. The State Government has stated that the setting up of Guarantee Redemption Fund and transfer of Guarantee Commission receipts to the Fund and expenditure if any, as met out of the Fund will be considered at the appropriate time. However, Government issued orders to transfer the expenditure of ₹24.84 crore being the loan released to Sugar Companies by Government in discharging its guarantee obligation, to the Fiscal Management Fund.

iii) **Other Funds:** In addition to the above there are 31 other Funds, out of which 11 Funds are active. The total accumulated balance as at the end of 31st March 2011 in these Funds was ₹1,01,13.60 crore (₹1,00,72.11 crore in Active Funds and ₹41.49 crore in Dormant Funds). During the year an amount of ₹22,39.89 crore was transferred as contribution to the Funds. This expenditure was covered by Receipts to the extent of ₹13,99.64 crore (Tax and Non-tax receipts – ₹11,23.77 crore, Grants-in-Aid from Government of India - ₹2,31.69 crore and Public Contribution of ₹44.18 crore) and the remaining amount of ₹8,40.25 crore (₹1,50.00 crore - Contribution for Fiscal Management Fund, ₹40.24 crore being States share for State Disaster Relief Fund and ₹6,50.00 crore being the augmentation of Bangalore Metro Rail Corporation Limited Fund) was met from the State Budgetary support. The total expenditure shown as met out of these Funds was ₹11,68.88 crore. This includes ₹1,44.62 crore transferred to the BMRCL Fund as against the total funds released to Bangalore Metro Rail Corporation Limited during the year which was ₹11,76.04 crore (loan of ₹7,00.00 crore and investment of ₹4,76.04 crore).

An expenditure of ₹1.48 crore relating to Consumer Welfare Fund was not transferred from Consolidated Fund to Public Account.

A detailed review of Reserve Funds indicated 20 dormant reserve funds for over 30 years, 2 reserve funds requiring further analysis, and 17 reserve funds which could be considered for winding up etc., which were brought to notice of Government of Karnataka. Balances are being reconciled.

(15) The State Government provides funds to State /District level autonomous bodies and authorities, societies, non-governmental organizations, etc. for implementation of Centrally Sponsored Schemes (State Share) and State Schemes. From the current year the Finance Accounts detailed information on plan schemes is furnished in Appendix VI and VII. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, there remain unspent balances in the bank accounts of these implementing agencies. The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

(16) The Karnataka Fiscal Responsibility Act, 2002 is to ensure fiscal stability and sustainability by achieving sufficient revenue surplus, reducing fiscal deficit and removing impediments to the effective conduct of fiscal policy and prudent debt management. As per Section 3 of the Act, Medium Term Fiscal Plan is to be laid before Legislature by the State Government along with Annual Budget and the same has been complied with.

NOTES TO ACCOUNTS - conclud.

Section 4 of the Act enunciates Fiscal Management Principles for guidance of State Government. Sub section (3) under Section 4 provides for reducing revenue deficit to nil within a period of four financial years beginning on 1st of April 2002 and reducing fiscal deficit as a percentage Gross State Domestic Product (GSDP), reducing fiscal deficit below the prescribed percentage of GSDP, not to give guarantee for any amount exceeding the limit stipulated under the Karnataka Ceiling to Government Guarantees Act,1999 and ensure within a period of thirteen financial years, beginning 1st April 2002 that the total liabilities do not exceed twenty five per cent of the estimated GSDP for that year. The State Government has adhered to Section 4 of the Act as enunciated in Fiscal Management Principles.

Section 5 envisages that the State Government shall disclose at the time of presentation of the annual budget - the significant changes in the accounting standards, policies and practices affecting or likely to affect the computation of prescribed fiscal indicators; as far as practicable, and consistent with protection of public interest, the actual liabilities arising out of borrowings by Public Sector Undertakings and Special Purpose Vehicles and other equivalent instruments where liability for repayment is on the State Government; all claims and commitments made by the State Government having potential budgetary implications, including revenue demands raised but not realized; tax expenditure, losses incurred in providing public goods and services through public utilities and undertakings, liability in respect of major works and contracts; and subsidy payments and the impact of the same on the fiscal position of the State including in relation to the targets referred to in sub-section (3) of Section 4.

However, information regarding Devolution to Urban Local Bodies and Panchayat Raj Institutions, Explicit Subsidy extended by the State Government, Off Budget Borrowings and Consolidated Deficits, Tax Arrears and Guarantees given by Government has been disclosed in the 'Overview of Budget'.

(17) i) The Appendix XII on Maintenance does not depict salary component, as this is not captured in accounts.

ii) The item salaries in Statement 2 / Appendix II represents salaries of State sector only, the salaries of employees of PRI Institutions is not captured in accounts separately, however it forms a part of the grants released to PRI Institutions.

iii) Only details of explicit subsidy are given in Appendix III. The implicit subsidy released to Karnataka Bhagya Jala Nigam ₹93.00 crore and Karnataka Neeravari Nigam Limited ₹4.00 crore is not reflected in accounts.

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**ANNEXURE - A TO NOTES TO ACCOUNTS - BOOKING UNDER MINOR HEAD 800**

**‘800 – Other Expenditure’:**

(Amount ₹ in crore)

| <i>Sl. No.</i> | <i>Major Head</i> | <i>Expenditure under 800</i> | <i>Total Expenditure under Major Head concerned</i> | <i>Percentage</i> |
|----------------|-------------------|------------------------------|-----------------------------------------------------|-------------------|
| 1              | 2013              | 4.35                         | 10.11                                               | 43.02             |
| 2              | 2216              | 3,24.72                      | 8,54.83                                             | 37.99             |
| 3              | 2217              | 4,89.73                      | 9,86.29                                             | 49.65             |
| 4              | 2245              | 62.67                        | 1,66.17                                             | 37.72             |
| 5              | 2250              | 1,94.81                      | 2,52.59                                             | 77.12             |
| 6              | 2401              | 4,38.84                      | 10,35.70                                            | 42.37             |
| 7              | 2402              | 72.10                        | 1,61.83                                             | 44.55             |
| 8              | 2405              | 25.63                        | 67.95                                               | 37.72             |
| 9              | 2515              | 4,23.38                      | 11,47.93                                            | 36.88             |
| 10             | 2575              | 1,08.17                      | 1,08.17                                             | 100.00            |
| 11             | 2700              | 9.28                         | 35.35                                               | 26.25             |
| 12             | 2701              | 1,04.46                      | 1,40.20                                             | 74.51             |
| 13             | 2852              | 86.49                        | 1,82.96                                             | 47.27             |
| 14             | 3055              | 3,15.90                      | 3,15.90                                             | 100.00            |
| 15             | 3056              | 0.63                         | 2.52                                                | 25.00             |
| 16             | 3435              | 3.91                         | 10.99                                               | 35.58             |
| 17             | 3452              | 29.00                        | 1,03.12                                             | 28.12             |
| 18             | 3456              | 9.32                         | 10.96                                               | 85.03             |
| 19             | 3475              | 6,50.00                      | 13.89.31                                            | 46.79             |
| 20             | 4070              | 0.09                         | 0.09                                                | 100.00            |
| 21             | 4215              | 4,02.24                      | 10,13.28                                            | 39.70             |
| 22             | 4217 (#)          | 4,92.60                      | 3,47.98                                             | 141.56            |
| 23             | 4401              | 22.20                        | 35.15                                               | 63.16             |
| 24             | 4515              | 45.95                        | 1,25.24                                             | 36.69             |
| 25             | 4575              | 3,77.39                      | 3,77.39                                             | 100.00            |
| 26             | 4700              | 15.83                        | 39.73                                               | 39.84             |
| 27             | 4701              | 11,54.45                     | 39,95.62                                            | 28.89             |
| 28             | 4852              | 4.79                         | 4.79                                                | 100.00            |
| 29             | 5054              | 9,69.85                      | 29,01.78                                            | 33.42             |
| 30             | 5055              | 65.76                        | 1,66.76                                             | 39.43             |
| 31             | 5452              | 1,05.98                      | 1,05.98                                             | 100.00            |
| 32             | 6211              | 0.40                         | 0.40                                                | 100.00            |
| 33             | 6217              | 7,00.00                      | 7,00.00                                             | 100.00            |
| 34             | 6235              | 2.00                         | 2.00                                                | 100.00            |
| 35             | 6425              | 2.00                         | 5.34                                                | 37.45             |
| 36             | 6852              | 17.98                        | 17.98                                               | 100.00            |
| 37             | 7465              | 33.00                        | 33.00                                               | 100.00            |

(#) Includes accounting recoveries to the extent of ₹1,44.92 crore (which includes amount transferred to fund – ₹1,44.62 crore and recoveries – ₹0.30 crore) and hence the percentage is more than 100.



**ANNEXURE - B TO NOTES TO ACCOUNTS - PERIODICAL AND BOOK ADJUSTMENTS**

**A - Periodical Adjustments:**

(Amount ₹ in crore)

| <i>Sl. No</i> | <i>Adjustment</i>                                                                                  | <i>Heads of Account affected</i>                                                               |                                                                                                 | <i>Amount</i> | <i>Remarks</i>                                                                                                                                                                                                                    |
|---------------|----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1             | Adjustment of Grants-in-aid from Central Road Fund                                                 | 3054-80-797-0-02-261<br>(Transfer of Grants from Central Road Fund)                            | 8449-00-103-0-00-000<br>(Subvention from Central Road Fund)                                     | 1,10.97       | Adjustment relating to Central Road Fund                                                                                                                                                                                          |
|               |                                                                                                    | 5054-80-902-0-01<br>(Capital Outlay on Roads and Bridges – amount met from Central Road Fund)  | 8449-00-103-0-00-000<br>(Subvention from Central Road Fund)                                     | 70.97         | Expenditure under 5054 in respect of CRF transferred to 8449                                                                                                                                                                      |
| 2             | Adjustment relating to Karnataka Power Corporation / Karnataka Power Transmission Corporation Ltd. | 2801-80-101-1-04-106<br>(Subsidy to Karnataka Power Corporation Limited)                       | 6801-00-190-1-01-394<br>(Karnataka Power Transmission Corporation Limited)                      | 13.06         | Tariff Subsidy to Electricity Supply Companies for financial year 2010 - 11 and other cash support to Karnataka Power Transmission Corporation Limited. - Adjustment of dues from KPTCL, ESCOMS & KPCL to Government of Karnataka |
|               |                                                                                                    |                                                                                                | 6801-00-190-1-02-394<br>(Prime Minister Gramodaya Yojane - Rural Electrification)               | 1.02          |                                                                                                                                                                                                                                   |
|               |                                                                                                    |                                                                                                | 6801-00-190-2-01-394<br>(Energisation of Irrigation works)                                      | 1.18          |                                                                                                                                                                                                                                   |
|               |                                                                                                    |                                                                                                | 6801-00-190-2-02-394<br>(Power sector automation)                                               | 0.96          |                                                                                                                                                                                                                                   |
|               |                                                                                                    |                                                                                                | 0043-00-101-0-01-000<br>(Taxes on Consumption and sale of electricity- Tax Collections)         | 1,98.04       |                                                                                                                                                                                                                                   |
|               |                                                                                                    |                                                                                                | 0049-04-190-0-01-000<br>(Interest on loans to Karnataka Power Transmission Corporation Limited) | 14.81         |                                                                                                                                                                                                                                   |
|               |                                                                                                    |                                                                                                | 0801-01-201-0-01-000<br>(Royalty etc. recovered from Karnataka Power Corporation Limited)       | 39.83         |                                                                                                                                                                                                                                   |
|               |                                                                                                    |                                                                                                | 0075-00-108-0-01-000<br>(Guarantee Fees)                                                        | 2.46          |                                                                                                                                                                                                                                   |
| 3             | Capitalization of Chief Engineer's Establishment Charges                                           | 2700-03-001-0-01-261<br>(Tungabhadra Project Left Bank Canal)                                  | 4700-04-001-0-02-261<br>(C.O. on Tungabhadra Project LBC)                                       | 8.92          | Proportionate expenditure on establishment Charges initially booked under 2700 in respect of projects transferred to 4700                                                                                                         |
| 4             | Police Force lent to Forest Department.                                                            | 2055-00-109-1-01-261<br>(Police Establishment in existing Districts - Inter account transfers) | 2406-01-001-2-01-261<br>(Forest and Wild Life – Executive and General Establishment)            | 0.15          | Expenditure initially incurred under Police transferred to Forest Department Head                                                                                                                                                 |

**ANNEXURE - B TO NOTES TO ACCOUNTS - PERIODICAL AND BOOK ADJUSTMENTS - contd.**

**A – Periodical Adjustments - contd.**

(Amount ₹ in crore)

| <i>Sl. No</i> | <i>Adjustment</i>            | <i>Heads of Account affected</i>                                                                                                                           |                                                                                                                  | <i>Amount</i> | <i>Remarks</i>                                                                                                                                                               |
|---------------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5             | Forest Department            | 2406-01-797-0-01-261<br>(Transfer of Forest Dev. Tax to Karnataka Forest Development Fund)                                                                 | 8229-00-200-0-04-000<br>(Karnataka Forest Development Fund)                                                      | 5,57.28       | Transfer of Forest Development Tax collected and initially accounted under Major Head 0045 to Major Head '8229 - Karnataka Forest Development Fund'                          |
|               |                              | 2406-02-797-0-01-261<br>(Transfer of Receipts from Sanctuaries to Protected Area Management Fund)                                                          | 8229-00-200-0-29-000<br>(Protected Area Management Fund)                                                         | 7.61          | Transfer of Receipts from Sanctuaries Major Head 0406 to Protected Area Management Fund                                                                                      |
|               |                              | 2406-01-902-0-00-261<br>(Amount met from Karnataka Forest Development Fund)                                                                                | 8229-00-200-0-04-000<br>(Karnataka Forest Development Fund)                                                      | 48.97         | Expenditure initially incurred under Major Head 2406 has been transferred to Major Head '8229 – Karnataka Forest Development Fund'                                           |
|               |                              | 2406-02-902-0-00-261<br>(Amount met from Protected Area Management)                                                                                        | 8229-00-200-0-29-000<br>(Protected Area Management Fund)                                                         | 3.11          | Expenditure initially incurred under Major Head 2406 has been transferred to Major Head '8229 – Protected Area Management Fund'                                              |
| 6             | Village and Small Industries | 2851-00-797-0-01-261<br>(Transfer of Market Fees & License Fees to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development and Price Stabilization Fund) | 8229-00-200-0-09-000<br>(Karnataka Silk Worm Seed Cocoon and Silk Yarn Development and Price Stabilization Fund) | 24.61         | Transfer of Market Fees and License Fees initially accounted under Major Head 0851 to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development And Price stabilization Fund |
| 7             | Village and Small Industries | 2851-00-902-0-00-261<br>(Transfer of Expenditure met from Karnataka Silkworm Seed Cocoon and Silk Yarn Development and Price Stabilization Fund)           | 8229-00-200-0-09-000<br>(Karnataka Silk Worm Seed Cocoon and Silk Yarn Development and Price Stabilization Fund) | 4.72          | Expenditure initially incurred under Major Head 2851 has been transferred to '8229 – Karnataka Silkworm Seed Cocoon and Silk Yarn Development Stabilization Fund'            |

**ANNEXURE - B TO NOTES TO ACCOUNTS - PERIODICAL AND BOOK ADJUSTMENTS - contd.**

**A – Periodical Adjustments - contd.**

(Amount ₹ in crore)

| <i>Sl. No</i> | <i>Adjustment</i>      | <i>Heads of Account affected</i>                                             |                                                                                     | <i>Amount</i> | <i>Remarks</i>                                                                                                                                                                                                                                                                                                                                                                                  |
|---------------|------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 8             | Other General Services | 3475-00-797-0-01-261<br>(Transfer of cess to Infrastructure Initiative Fund) | 8229-00-200-0-19-000<br>(Infrastructure Initiative Fund)                            | 2,94.40       | Transfer of Infrastructure cess collections initially accounted under Major Head '0039 – State Excise', '0041 – Taxes on Vehicles' and '0030 – Stamps and Registration' to '1475 – Other General Economic Services'. The same has been transferred from Major Head '3475 – Other General Economic Services' to Major Head '8229 – Infrastructure Initiative Fund', CM's RRD Fund and BMRCL Fund |
|               |                        |                                                                              | 8229-00-200-0-31-000<br>(Chief Minister's Rural Road Development Fund)              | 77.47         |                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |                        |                                                                              | 8229-00-200-0-32-000<br>(Bangalore Metro Rail Corporation Ltd. Fund)                | 1,44.62       |                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |                        | 5465-01-902-0-00<br>(Amount met from Infrastructure Initiative Fund)         | 8229-00-200-0-62<br>Development and Welfare funds<br>Infrastructure Initiative Fund | 2,94.40       |                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |                        | 4217-60-902-0-00<br>(Amount met from BMRCL Fund)                             | 8229-00-200-0-61<br>BMRCL Fund                                                      | 1,44.62       |                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |                        | 3054-80-902-0-00<br>(Expenditure met from CM RRD Fund)                       | 8229-00-200-0-31<br>CM's RRD Fund                                                   | 77.47         |                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |                        | 3475-00-797-0-08-104<br>(Fiscal Management Fund – Contributions)             | 8235-00-200-0-05<br>(Fiscal Management Fund)                                        | 1,50.00       |                                                                                                                                                                                                                                                                                                                                                                                                 |
|               |                        | 3475-00-800-0-07<br>(Augmenting Infrastructure Initiative Fund)              | 8229-00-200<br>Other Development and Welfare fund                                   | 6,50.00       |                                                                                                                                                                                                                                                                                                                                                                                                 |

**ANNEXURE - B TO NOTES TO ACCOUNTS - PERIODICAL AND BOOK ADJUSTMENTS - contd.**

**A – Periodical Adjustments - contd.**

(Amount ₹ in crore)

| <i>Sl. No</i> | <i>Adjustment</i>                                                                         | <i>Heads of Account affected</i>                                                                                  |                                                                                    | <i>Amount</i> | <i>Remarks</i>                                                                                                                                                                                          |
|---------------|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9             | State Disaster Response Fund                                                              | 2245-05-101-0-03-261<br>(Relief on account of Natural Calamities – Central share to State Disaster Response Fund) | 8121-00-122-1-00-<br>(State Disaster Response Fund of Karnataka)                   | 1,20.72       | Central share of SDRF (₹120.72 crore) and State share of SDRF (₹40.24 crore) has been transferred to '8121- State Disaster Response Fund of Karnataka' by debiting '2245- State Disaster Response Fund' |
|               |                                                                                           | 2245-05-101-0-04-261<br>(State Share to State Disaster Response Fund)                                             | 8121-00-122-1-00-<br>(State Disaster Response Fund)                                | 40.24         |                                                                                                                                                                                                         |
|               |                                                                                           | 2245-05-901-0-01-261<br>(Amount met from State Disaster Response Fund – Inter Account Transfers)                  | 8121-00-122-1-00<br>(State Disaster Response Fund of Karnataka)                    | 1,51.16       |                                                                                                                                                                                                         |
| 10            | Travel concession                                                                         | 2011-02-800-0-03-041<br>(Travel concession to Ex Members of Legislative Assembly)                                 | 0041-00-102<br>(Taxes on Vehicles and Service Tax)                                 | 0.17          | Motor Vehicles Tax due to Government by State Transport Corporations adjusted towards free bus passes provided to Ex-MLAs                                                                               |
| 11            | Adjustment of Interest on Fund Balance                                                    | 2049<br>(Interest Payments) Group Insurance Savings Scheme                                                        | 8011<br>(Insurance and Pension Funds)                                              | 2.09<br>98.01 | Adjustment of amount of interest accumulated on Group Insurance and Savings Schemes                                                                                                                     |
| 12            | Industries – Departmentally managed Government Commercial Undertakings - Capital invested | 2852-08-202-1-01-243<br>(Consumer Industries Textiles - Government Silk Filature, Kollegal)                       | 0049-04-103-0-02-000<br>(Government Silk Filature, Kollegal)                       | 0.18          | Interest on Capital invested in Government Commercial Undertakings by Government                                                                                                                        |
|               |                                                                                           | 2852-08-202-2-01-243<br>(Government Silk Filature, Santemarahalli)                                                | 0049-04-103-0-04-000<br>(Government Silk Filature, Santemarahalli)                 | 0.07          |                                                                                                                                                                                                         |
|               |                                                                                           | 2852-08-202-3-01-243<br>(Government Silk Filature, Chamarajanagar)                                                | 0049-04-103-0-03-000<br>(Government Silk Filature, Chamarajanagar)                 | 0.26          |                                                                                                                                                                                                         |
|               |                                                                                           | 2852-08-202-4-01-243<br>(Government Silk Filature, Mamballi)                                                      | 0049-04-103-0-05-000<br>(Government Silk Filature, Mamballi)                       | 0.18          |                                                                                                                                                                                                         |
|               |                                                                                           | 2852-08-202-5-01-243<br>(Government Silk Twisting and Weaving Factory, Mudigundam)                                | 0049-04-103-0-06-000<br>(Government Silk Twisting and Weaving Factory, Mudigundam) | 0.06          |                                                                                                                                                                                                         |



**ANNEXURE - B TO NOTES TO ACCOUNTS - PERIODICAL AND BOOK ADJUSTMENTS - contd.**

**A – Periodical Adjustments - contd.**

(Amount ₹ in crore)

| <i>Sl. No</i> | <i>Adjustment</i>                                                                                                       | <i>Heads of Account affected</i>                                                              |                                                                                                          | <i>Amount</i> | <i>Remarks</i>                                                                                          |
|---------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------|---------------------------------------------------------------------------------------------------------|
| 13            | Industries –<br>Departmentally<br>managed<br>Government<br>Commercial<br>Undertakings –<br>Depreciation<br>Reserve Fund | 2049-05-101-1-01-240<br>(Interest on Reserve<br>Funds. Government Silk<br>Filature, Kollegal) | 0852-08-202-1-02-000<br>(Textiles – Government<br>Silk Filature, Kollegal)                               | 0.01          | Interest on<br>Depreciation Reserve<br>Fund                                                             |
|               |                                                                                                                         | 2049-05-101-1-03-240<br>(Government Silk<br>Filature,<br>Chamarajanagar)                      | 0852-08-202-3-02-000<br>(Government Silk<br>Filature,<br>Chamarajanagar)                                 | 0.02          |                                                                                                         |
|               |                                                                                                                         | 2049-05-101-1-04-240<br>(Government Silk<br>Filature, Santemarahalli)                         | 0852-08-202-2-02-000<br>(Government Silk<br>Filature, Santemarahalli)                                    | 0.02          |                                                                                                         |
|               |                                                                                                                         | 2049-05-101-1-05-240<br>(Government Silk<br>Filature, Mamballi)                               | 0852-08-202-4-02-000<br>(Government Silk<br>Filature, Mamballi)                                          | 0.03          |                                                                                                         |
|               |                                                                                                                         | 2049-05-101-1-06-240<br>(Government Silk<br>Twisting and Weaving<br>Factory, Mudigundam)      | 0852-08-202-5-02-000<br>(Government Silk<br>Twisting and Weaving<br>Factory, Mudigundam)                 | 0.01          |                                                                                                         |
| 14            | Industries –<br>Consumer Industries<br>– Textiles                                                                       | 2852-08-202-2-01-271<br>(Government Silk<br>Filature, Santemarahalli)                         | 8115-00-103-0-15-000<br>(Government Silk<br>Filature, Santemarahalli)                                    | 0.01          | Amount transferred to<br>Depreciation/<br>Renewal Reserve<br>Funds                                      |
|               |                                                                                                                         | 2852-08-202-4-01-271<br>(Government Silk<br>Filature, Mamballi)                               | 8115-00-103-0-16-000<br>(Government Silk<br>Filature, Mamballi)                                          | 0.01          |                                                                                                         |
| 15            | Adjustment of<br>interest on<br>K.S.L.I (O.B)                                                                           | 2049-03-108-1-01<br>(State Government<br>Insurance Fund)                                      | 8011-00-105-1-01-000<br>(Subscriptions to<br>Karnataka State Life<br>Insurance Fund -Official<br>Branch) | 3,52.65       | Adjustment of amount<br>of interest<br>accumulated on KSLI<br>(OB), Motor<br>Insurance, HSLI and<br>FBF |
|               | Motor Insurance                                                                                                         | 2049-03-108-1-02<br>(Motor Insurance Fund)                                                    | 8011-00-105-2-00<br>(Motor Insurance Fund)                                                               | 10.45         |                                                                                                         |
|               | H.S.L.I                                                                                                                 | 2049-03-108-1-03<br>(Hyderabad State Life<br>Insurance Fund)                                  | 8011-00-105-3-00<br>(Andhra Pradesh Life<br>Insurance Fund)                                              | 0.41          |                                                                                                         |
|               | F.B.F                                                                                                                   | 2049-03-108-2-00<br>(Government Employees<br>Family Benefit Fund)                             | 8011-00-102-0-<br>(Karnataka Government<br>Employees Family<br>Benefit Fund)                             | 7.98          |                                                                                                         |
| 16            | Adjustment of<br>interest on G.P.F                                                                                      | 2049-03-104-1<br>(Adjustment of interest<br>on G.P.F (State))                                 | 8009-01-101-0-01<br>General Provident Fund<br>Karnataka                                                  | 4,86.00       | Adjustment of interest<br>on G.P.F (State) and<br>A.I.S. P.F                                            |
|               |                                                                                                                         | 2049-03-104-3<br>(Interest on A.I.S. P.F)                                                     | 8009-01-104-0-01<br>All India Services<br>Provident Fund<br>Karnataka                                    | 4.23          |                                                                                                         |

**ANNEXURE - B TO NOTES TO ACCOUNTS - PERIODICAL AND BOOK ADJUSTMENTS - contd.**

**A – Periodical Adjustments - concld.**

(Amount ₹ in crore)

| <i>Sl. No</i> | <i>Adjustment</i>                                                                          | <i>Heads of Account affected</i>                                                                                                       |                                                                                   | <i>Amount</i> | <i>Remarks</i>                                                                                                                            |
|---------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| 17            | Adjustment of interest on Investments                                                      | 0049-04-110-0-01<br>(Interest from Investments in Normal treasury bills and other investments)                                         | 8222-01-101-1-<br>(Sinking Fund for Amortization of Loan)                         | 0.02          | Adjustment of interest realized and credited to Government on various investments out of cash balance investment account and Sinking Fund |
| 18            | Expenditure met from Karnataka Government Insurance Fund                                   | 2235-60-902-0-00-261<br>(Social Security and Welfare – amount met from Karnataka State Government Insurance Fund)                      | 8011-00-105-1-01<br>(Karnataka State Life Insurance Fund)                         | 18.32         | The recurring cost of the management of the Fund is initially debited under 2235 and eventually transferred to 8011                       |
| 19            | Contribution to Provident Fund - Commercial concerns<br>Staff Employed in Irrigation Works | 2852<br>(Industries)                                                                                                                   | 0071-01-101-0-02-000<br>(Contribution towards Provident Fund)                     | 0.50          | Pension contribution in respect of Government officials deputed to commercial concerns and projects                                       |
|               |                                                                                            | 2700 Major Irrigation<br>2701 Medium Irrigation<br>4700 Capital Outlay on Major Irrigation<br>4701 Capital Outlay on Medium Irrigation | 0071-01-101-0-04-000<br>(Staff employed in Irrigation Works - Pensionary Charges) | 0.93          |                                                                                                                                           |
| 20            | Ports & Light Houses<br>Transfer of expenditure to Fund Account                            | 3051-02-797-0-01-<br>Transfer of Receipts under Ports and Light Houses to Port Development Fund                                        | 8229-00-112-0-00-000<br>Port Development Fund                                     | 17.78         | Transfer of Receipts under Ports and Light Houses initially accounted under 1051/1052 to Port Development Fund                            |
|               |                                                                                            | 3051-02-902-0-00-261<br>Amount met from Port Development Fund                                                                          | 8229-00-112-0-00-000<br>Port Development Fund                                     | 1.32          | Transfer of expenditure initially accounted under 3051 to Port Development Fund                                                           |
|               |                                                                                            | 5051-80-902-0-00-261<br>Amount met from Port Development Fund                                                                          | 8229-00-112-0-00-000<br>Port Development Fund                                     | 9.23          | Expenditure incurred initially under 5051 transferred to Port Development Fund                                                            |

**B – Other Adjustments**

|   |                                            |                                                                          |                                                                             |         |                                                                                                       |
|---|--------------------------------------------|--------------------------------------------------------------------------|-----------------------------------------------------------------------------|---------|-------------------------------------------------------------------------------------------------------|
| 1 | Karnataka State Road Transport Corporation | 7055-00-190-0-01<br>(Loans to Public Sector and other Undertakings)      | 0041-00-102-0-05<br>(Taxes on Vehicles – KSRTC)                             | 29.04   | Motor Vehicles Tax due from KSRTC treated as Interest Free Loan                                       |
| 2 | Sugar Factories                            | 6860-04-190-1-16<br>(Conversion of Purchase Tax into interest free loan) | 0040-00-102-0-01<br>(Taxes on sales, Trade etc. - Receipts under Sales Tax) | 1,00.99 | Conversion of purchase tax on sugarcane into interest free loan in respect of various sugar factories |

**ANNEXURE - B TO NOTES TO ACCOUNTS - PERIODICAL AND BOOK ADJUSTMENTS - contd.**

**B – Other Adjustments - contd.**

(Amount ₹ in crore)

| <i>Sl. No</i> | <i>Adjustment</i>                               | <i>Heads of Account affected</i>                                                         |                                                                           | <i>Amount</i> | <i>Remarks</i>                                                                                                                                                                                                     |
|---------------|-------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3             | Urban Development                               | 2217-04-191-2-01-101<br>(Urban Development)                                              | 0075-00-108-0-01-000<br>(Miscellaneous General Services - Guarantee Fees) | 5.68          | Guarantee Commission due to Government on the loans borrowed by Karnataka Slum Clearance Board from HUDCO                                                                                                          |
| 4             | Investment in Equity                            | 4217-60-800-5-00-211<br>(Equity in BMRCL)                                                | 0049-04-190-0-09-000<br>(Interest on Loans to Other Undertakings)         | 1,26.04       | Interest realized on releases made to BMRCL converted to equity                                                                                                                                                    |
| 5             | State Disaster Response Fund                    | 8235-00-111<br>(Calamity Relief Fund)                                                    | 8121-00-122<br>(State Disaster Response Fund)                             | 1,58.80       | Balance amount alongwith current year's public contribution transferred to 8235-00-200. Matter is under correspondence with State Government                                                                       |
| 6             | Guarantee Commission                            | 2701-80-800-7-05-059<br>(Financial Assistance to Nigams – Krishna Bhagya Jala Nigam Ltd) | 0075-00-108-0-01-000<br>(Miscellaneous General Services - Guarantee Fees) | 94.00         | Guarantee Commission due to Government of Karnataka by KBJNL                                                                                                                                                       |
| 7             | Non Ferrous Mining and Metallurgical Industries | 2853-02-001-0-01-071<br>(Non Ferrous and Metallurgical Industries)                       | 0075-00-108-0-01<br>(Miscellaneous General Services - Guarantee Fee)      | 0.39          | Amount adjusted against Guarantee Commission due from Karnataka State Industrial Investment and Development Corporation Limited towards common area maintenance fee payable by the Department of Mines and Geology |
| 8             | Capital Outlay on Power projects                | 4801-01-800-0-90-364<br>(C.O. on Power Projects – Other Expenditure)                     | 4801-01-190-0-01-211<br>(Karnataka Power Corporation -Investment)         | 38.71         | Investment in power utilities                                                                                                                                                                                      |
| 9             | Co-operation                                    | 2425-00-108-0-64-106<br>Karnataka State Co-operative Marketing Federation                | 0075-00-108-0-01<br>(Guarantee Fees)                                      | 2.09          | Guarantee Commission payable to Government                                                                                                                                                                         |
| 10            | Co-operation                                    | 8235-00-200-0-05-000<br>Fiscal Management Fund                                           | 6425-00-902-0-00-261<br>Amount met from Fiscal Management Fund            | 12.28         | Loans paid to Apex Bank on behalf of Karnataka Co-operative Sugar Factory met out of Fiscal Management Fund                                                                                                        |

**ANNEXURE - B TO NOTES TO ACCOUNTS - PERIODICAL AND BOOK ADJUSTMENTS - conclud.**

**B – Other Adjustments - conclud.**

(Amount ₹ in crore)

| <i>Sl. No</i> | <i>Adjustment</i>                                       | <i>Heads of Account affected</i>                                                              |                                                                                   | <i>Amount</i>  | <i>Remarks</i>                                                                                                                                                                                                                   |
|---------------|---------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11            | Consumer Industries                                     | 8235-00-200-0-05-000<br>Fiscal Management Fund                                                | 6860-04-902-0-00-261<br>Amount met from Fiscal Management Fund                    | 12.56          | Loans paid to Apex Bank on behalf of Sugar Factories is met out of Fiscal Management Fund                                                                                                                                        |
| 12            | Road Transport Corporation                              | 3055<br>(Road Transport)                                                                      | 0041<br>(Taxes on Vehicles)                                                       | 2,17.82        | Adjustment of subsidy amount released to KSRTC, BMTC, NWKRTC in connection with concession passes allowed to Freedom Fighters, widows of Freedom fighters, Students, Physically Handicapped, Blind etc towards Motor Vehicle Tax |
| 13            | Guarantee Commission                                    | 3054-80-800-0-10-059<br>(Roads and Bridges – Other Expenditure)                               | 0075-00-108-0-01<br>(Misc. General Services - Guarantee fees)                     | 6.23           | Adjustment of Guarantee Commission payable by Karnataka Road Development Corporation Ltd. to Government                                                                                                                          |
| 14            | Investments in General Financial & Trading Institutions | 5465-01-190-2-01-211<br>(Investments in Bangalore International Airport Ltd., through KSIIDC) | 1053-00-800-0-00-000<br>(Civil Aviation – Other Receipts)<br>5465-01-190-2-90-364 | 20.00<br>25.00 | Conversion of Government Deposits held by Karnataka State Industrial and Infrastructure Development Corporation into equity                                                                                                      |
| 15            | Loans for General Financial & Trading Institutions      | 7465-00-800-0-01-394<br>(Loans to iDeck)                                                      | 5465-01-190-1-90<br>Investment in Infrastructure (iDeck)                          | 33.00          | Capital investment in iDeck to long term interest free loan                                                                                                                                                                      |
| 16            | Village and Small Industries                            | 4851-00-190-0-00-211<br>Investments in Public Sector and other Undertakings                   | 4851-00-108-0-90<br>Power loom Industries                                         | 1.00           | Conversion of ₹1 crore released to Karnataka State Textile Infrastructure Development Corporation into Equity.                                                                                                                   |

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APPENDIX I

APPENDIX I - CASH BALANCES AND INVESTMENTS OF CASH BALANCES

<i>Particulars</i>		<i>As on 31st March 2011</i>	<i>As on 31st March 2010</i>
<i>(In crores of rupees)</i>			
(a)	General Cash Balance:		
	1. Cash in Treasuries	...	...
	2. Deposits with the Reserve Bank ¹	(-) 6,57.14 (A)	(-) 1,07.69
	3. Remittances in Transit - Local	0.01	0.01
	Total (1 to 3)	(-) 6,57.13	(-) 1,07.68
	4. Investments held in the Cash Balance Investment Account ²	68,71.51	88,89.99
	Total (a)	62,14.38	87,82.31
(b)	Other Cash Balances and Investments:		
	1. Cash with Departmental Officers	7.07	9.15
	2. Permanent Advances for Contingent expenditure with Departmental Officers	1.62	1.62
	3. Investments of Earmarked Funds ³	14,44.24	9,80.44
	Total (b)	14,52.93	9,91.21
	Total (a) and (b)	76,67.31	97,73.52

Explanatory Notes

a) Cash and Cash Equivalents: Cash and cash equivalents consist of cash in treasuries and deposit with Reserve Bank of India and Remittances in Transit as detailed above. The balance under the head 'Deposits with Reserve Bank' above depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/Earmarked funds etc are added to the balance in 'Deposits with RBI'.

-
- (1) The balance under the head 'Deposits with the Reserve Bank' is arrived at after taking into account the Inter Government Monetary settlements pertaining to transactions of the financial year 2010-11 advised to the Reserve Bank upto 16th April 2011.
- (2) For details see page 51.
- (3) Fund-wise break-up of the investment from out of the earmarked balances is given in Statement No.19
- (A) There was a difference of ₹31.29 crore (Cr) between the figures reflected in the accounts {₹6,57.14 crore. (Cr.)} and that intimated by the Reserve Bank of India {₹6,88.43 crore. (Dr.)}. The difference to the extent of ₹11.16 crore, (Cr) has since been reconciled and adjusted. The remaining difference of ₹20.13 crore (Cr.) is under reconciliation (June 2011).

APPENDIX I - CASH BALANCES AND INVESTMENTS OF CASH BALANCES - contd.

b) Daily Cash and Cash Equivalents: Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹2.63 crore with the Bank. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking special and ordinary ways and means advances/overdrafts from time to time.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the RBI evaluates the holdings of the 14 day treasury bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 day Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. **If the net cash balance arrived at results in less than the minimum cash balance** or a credit balance and if there are no 14 day treasury bills maturing on that day, RBI rediscounts the holdings of the 14 day Treasury Bills and makes good the shortfall. If there is no holding of 14 day Treasury Bills on that day Special Ways and Means Advances/Over Draft are granted to the State Government.

(c) Ways and Means Advances: The limit for ordinary ways and means advances to the State Government was ₹6,25.00 crore with effect from 01.04.2006. The Bank has also agreed to give special ways and means advances against the pledge of Government Securities. The limit of special ways and means advances are revised by the Bank from time to time.

The extent to which the Government maintained the minimum cash balance with the Reserve Bank during 2010-11 is given below:-

(i)	Number of days on which the minimum balance was maintained without taking any advance	365
(ii)	Number of days on which the minimum balance was maintained by taking ordinary ways and means advance	...
(iii)	Number of days on which the minimum balance was maintained by taking special ways and means advances	...
(iv)	Number of days on which there was shortfall in minimum balance even after taking the above advances, but no overdraft was taken	...
(v)	Number of days on which overdrafts were taken	...

Ways and Means Advances (Ordinary and Special) are granted by the Bank upto a limit, mutually agreed upon between the Bank and the Government. The operative limit for normal Ways and Means Advance and limits of Special Ways and Means Advances are fixed by the Reserve Bank of India from time to time. If, even after the maximum advance is given, the balance is below the minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

APPENDIX I - CASH BALANCES AND INVESTMENTS OF CASH BALANCES - conclud.

The details of investments held in Cash Balance Investment Account is given below. Interest realised during the year was ₹4,00.28 crore.

(In crores of rupees)

(i)	Government of India Treasury Bills	68,71.18
(ii)	Government of India Securities	0.32
(iii)	Other Investments	0.01
	Total	68,71.51

The operative limits of Normal ways and means advances for 2010-11 was ₹6,25.00 Crore. The operative limits for Special Ways and Means Advances is determined based on the States' holdings in the 91 days and more than 91 days treasury bills. During 2010-11 Government of Karnataka had invested only in 14 days treasury bills and therefore operative limits for Special Ways and Means Advances were not determined.

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**GOVERNMENT OF KARNATAKA**

**FINANCE ACCOUNTS  
VOLUME - 2**

**2010-2011**

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**PART - I**  
**SUMMARISED STATEMENTS**

**STATEMENT NO.5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE**

| Description                                                                                            | (In crores of rupees) |                 |                 |                 | Increase (+) /<br>Decrease (-)<br>(Percent) |
|--------------------------------------------------------------------------------------------------------|-----------------------|-----------------|-----------------|-----------------|---------------------------------------------|
|                                                                                                        | (2)                   | (3)             | (4)             | (5)             |                                             |
| <b>(1)</b>                                                                                             | <b>(2)</b>            | <b>(3)</b>      | <b>(4)</b>      | <b>(5)</b>      | <b>(6)</b>                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>                                                             |                       |                 |                 |                 |                                             |
| <b>A Capital Account of General Services</b>                                                           |                       |                 |                 |                 |                                             |
| 4055 Capital Outlay on Police                                                                          | 99.46                 | 8,78.86         | 1,01.76         | 9,80.62         | (+) 2.31                                    |
| 4058 Capital Outlay on Stationery and Printing                                                         | ...                   | ...             | ...             | (a)             | ...                                         |
| 4059 Capital Outlay on Public Works                                                                    | 3,90.02               | 19,20.98        | 3,63.61         | 22,84.59        | (-) 6.77                                    |
| 4070 Capital Outlay on Other Administrative Services                                                   | 0.37                  | 1.85            | 0.10            | 1.95            | (-) 72.97                                   |
| <b>Total A- Capital Account of General Services</b>                                                    | <b>4,89.85</b>        | <b>28,01.69</b> | <b>4,65.47</b>  | <b>3,267.16</b> | (-) <b>4.98</b>                             |
| <b>B Capital Account of Social Services</b>                                                            |                       |                 |                 |                 |                                             |
| <b>(a) Capital Account of Education, Sports, Art and Culture</b>                                       |                       |                 |                 |                 |                                             |
| 4202 Capital Outlay on Education, Sports, Art and Culture                                              | 2,15.70               | 8,74.79         | 4,22.31         | 12,97.10        | (+) 95.79                                   |
| <b>Total (a)</b>                                                                                       | <b>2,15.70</b>        | <b>8,74.79</b>  | <b>4,22.31</b>  | <b>12,97.10</b> | (+) <b>95.79</b>                            |
| <b>(b) Capital Account of Health and Family Welfare</b>                                                |                       |                 |                 |                 |                                             |
| 4210 Capital Outlay on Medical and Public Health                                                       | 3,20.97               | 16,97.88        | 4,36.86         | 21,34.74        | (+) 36.11                                   |
| 4211 Capital Outlay on Family Welfare                                                                  | ...                   | 1,76.92         | ...             | 1,76.92         | ...                                         |
| <b>Total (b)</b>                                                                                       | <b>3,20.97</b>        | <b>18,74.80</b> | <b>4,36.86</b>  | <b>23,11.66</b> | (-) <b>36.11</b>                            |
| <b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>                  |                       |                 |                 |                 |                                             |
| 4215 Capital Outlay on Water Supply and Sanitation                                                     | 11,26.33              | 54,49.95        | 10,13.29        | 64,63.24        | (-) 10.04                                   |
| 4216 Capital Outlay on Housing                                                                         | 1,92.90               | 15,65.45        | 61.51           | 16,26.96        | (-) 68.11                                   |
| 4217 Capital Outlay on Urban Development                                                               | 4,90.50               | 14,34.29        | 3,47.98         | 17,82.27        | (-) 29.06                                   |
| <b>Total (c)</b>                                                                                       | <b>18,09.73</b>       | <b>84,49.69</b> | <b>14,22.78</b> | <b>98,72.47</b> | (-) <b>21.38</b>                            |
| <b>(d) Capital Account of Information and Broadcasting</b>                                             |                       |                 |                 |                 |                                             |
| 4220 Capital Outlay on Information and Publicity                                                       | 6.00                  | 19.05           | 9.20            | 28.25           | (+) 53.33                                   |
| <b>Total (d)</b>                                                                                       | <b>6.00</b>           | <b>19.05</b>    | <b>9.20</b>     | <b>28.25</b>    | (+) <b>53.33</b>                            |
| <b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b> |                       |                 |                 |                 |                                             |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes        | 2,39.74               | 14,69.46        | 2,11.50         | 16,80.96        | (-) 11.78                                   |
| <b>Total (e)</b>                                                                                       | <b>2,39.74</b>        | <b>14,69.46</b> | <b>2,11.50</b>  | <b>16,80.96</b> | (-) <b>11.78</b>                            |

|                                                                 | (1)             | (2)               | (3)             | (4)               | (5)        | (6)            |
|-----------------------------------------------------------------|-----------------|-------------------|-----------------|-------------------|------------|----------------|
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>             |                 |                   |                 |                   |            |                |
| <b>B Capital Account of Social Services - conold.</b>           |                 |                   |                 |                   |            |                |
| <i>(g) Capital Account of Social Welfare and Nutrition</i>      |                 |                   |                 |                   |            |                |
| 4235 Capital Outlay on Social Security and Welfare              | 48.19           | 1,72.10           | 99.88           | 2,71.98           | (+)        | 1,07.26        |
| 4236 Capital Outlay on Nutrition                                | ...             | 0.63              | ...             | 0.63              | ...        | ...            |
| <b>Total (g)</b>                                                | <b>48.19</b>    | <b>1,72.73</b>    | <b>99.88</b>    | <b>2,72.61</b>    | <b>(+)</b> | <b>1,07.26</b> |
| <i>(h) Capital Account of Other Social Services</i>             |                 |                   |                 |                   |            |                |
| 4250 Capital Outlay on Other Social Services                    | 10.35           | 53.95             | 14.17           | 68.12             | (+)        | 36.91          |
| <b>Total (h)</b>                                                | <b>10.35</b>    | <b>53.95</b>      | <b>14.17</b>    | <b>68.12</b>      | <b>(+)</b> | <b>36.91</b>   |
| <b>Total B Capital Account of Social Services</b>               | <b>26,50.68</b> | <b>1,29,14.47</b> | <b>26,16.70</b> | <b>1,55,31.17</b> | <b>(-)</b> | <b>1.28</b>    |
| <b>C Capital Account of Economic Services</b>                   |                 |                   |                 |                   |            |                |
| <i>(a) Capital Account of Agriculture and Allied Activities</i> |                 |                   |                 |                   |            |                |
| 4401 Capital Outlay on Crop Husbandry                           | 11.50           | 56.93             | 35.15           | 92.08             | (+)        | 2,05.65        |
| 4402 Capital Outlay on Soil and Water Conservation              | ...             | 27.82             | ...             | 27.82             | ...        | ...            |
| 4403 Capital Outlay on Animal Husbandry                         | 39.68           | 1,16.99           | 39.27           | 1,56.26           | (-)        | 1.03           |
| 4404 Capital Outlay on Dairy Development                        | ...             | 6.47              | ...             | 16.47             | ...        | ...            |
| 4405 Capital Outlay on Fisheries                                | 6.52            | 1,18.15           | 21.68           | 1,39.83           | (+)        | 2,32.52        |
| 4406 Capital Outlay on Forestry and Wild Life                   | 2.95            | 74.60             | 4.04            | 78.64             | (+)        | 36.95          |
| 4408 Capital Outlay on Food, Storage and Warehousing            | ...             | 10.22             | ...             | 10.22             | ...        | ...            |
| 4415 Capital Outlay on Agricultural Research and Education      | ...             | 0.55              | ...             | 0.55              | ...        | ...            |
| 4416 Investments in Agricultural Financial Institutions         | ...             | 19.52             | ...             | 19.52             | ...        | ...            |
| 4425 Capital Outlay on Co-operation                             | 3.24            | 1,88.44           | (-) 1.15        | 1,87.29           | (-)        | 135.49         |
| <b>Total (a)</b>                                                | <b>63.89</b>    | <b>6,19.69</b>    | <b>98.99</b>    | <b>7,28.68</b>    | <b>(+)</b> | <b>54.94</b>   |
| <i>(b) Capital Account of Rural Development</i>                 |                 |                   |                 |                   |            |                |
| 4515 Capital Outlay on other Rural Development Programmes       | 73.93           | 5,58.20           | 1,25.25         | 6,83.45           | (+)        | 69.42          |
| <b>Total (b)</b>                                                | <b>73.93</b>    | <b>5,58.20</b>    | <b>1,25.25</b>  | <b>6,83.45</b>    | <b>(+)</b> | <b>69.42</b>   |

(a) The progressive expenditure is ₹1,413 and therefore not exhibited.

(b) Progressive Capital Expenditure to end of the year increased proforma by ₹10.00 crore. See footnote (b) at page 59.

(c) Minus figure is due to more receipts and recoveries than expenditure.

**STATEMENT NO.5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - contd.**

| Description                                                            | (1)             | (2)                        | (3)                                  | (4)                        | (5)                                  | (6)                                   |
|------------------------------------------------------------------------|-----------------|----------------------------|--------------------------------------|----------------------------|--------------------------------------|---------------------------------------|
|                                                                        |                 | Expenditure during 2009-10 | Progressive Expenditure upto 2009-10 | Expenditure during 2010-11 | Progressive Expenditure upto 2010-11 | Increase (+) / Decrease (-) (Percent) |
|                                                                        |                 |                            | (In crores of rupees)                |                            |                                      |                                       |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - concld.</b>                   |                 |                            |                                      |                            |                                      |                                       |
| <b>C Economic Services –concl.</b>                                     |                 |                            |                                      |                            |                                      |                                       |
| <b>(c) Capital Outlay of Special Area Programmes</b>                   |                 |                            |                                      |                            |                                      |                                       |
| 4575 Capital Outlay on Other Special Area Programmes                   | ...             | ...                        | ...                                  | 3,77.39                    | 3,77.39                              | ...                                   |
| <b>Total (c)</b>                                                       | ...             | ...                        | ...                                  | <b>3,77.39</b>             | <b>3,77.39</b>                       | ...                                   |
| <b>(d) Capital Account of Irrigation and Flood Control</b>             |                 |                            |                                      |                            |                                      |                                       |
| 4700 Capital Outlay on Major Irrigation                                | 31.27           | 78,74.55                   | 39.72                                | 79,14.27                   | (+) 27.02                            | (+) 27.02                             |
| 4701 Capital Outlay on Medium Irrigation                               | 33,48.92        | 2,57,68.58                 | 39,95.62                             | 2,97,64.20                 | (+) 19.31                            | (+) 19.31                             |
| 4702 Capital Outlay on Minor Irrigation                                | 5,23.78         | 32,57.05                   | 7,06.58                              | 39,63.63                   | (+) 34.90                            | (+) 34.90                             |
| 4705 Capital Outlay on Command Area Development                        | 23.94           | 29.71                      | ...                                  | 29.71                      | ...                                  | ...                                   |
| 4711 Capital Outlay on Flood Control Projects                          | 14.08           | 2,32.72                    | 23.34                                | 2,56.06                    | (+) 65.77                            | (+) 65.77                             |
| <b>Total (d)</b>                                                       | <b>39,41.99</b> | <b>3,71,62.61</b>          | <b>47,65.26</b>                      | <b>4,19,27.87</b>          | <b>(+) 20.88</b>                     | <b>(+) 20.88</b>                      |
| <b>(e) Capital Account of Energy</b>                                   |                 |                            |                                      |                            |                                      |                                       |
| 4801 Capital Outlay on Power Projects                                  | 17,50.37        | 47,30.86                   | 13,81.10                             | 61,11.96                   | (-) 21.10                            | (-) 21.10                             |
| <b>Total (e)</b>                                                       | <b>17,50.37</b> | <b>47,30.86</b>            | <b>13,81.10</b>                      | <b>61,11.96</b>            | <b>(-) 21.10</b>                     | <b>(-) 21.10</b>                      |
| <b>(f) Capital Account of Industry and Minerals</b>                    |                 |                            |                                      |                            |                                      |                                       |
| 4851 Capital Outlay on Village and Small Industries (#)                | 24.85           | 3,21.16                    | 29.67                                | 3,50.83                    | (+) 19.40                            | (+) 19.40                             |
| 4852 Capital Outlay on Iron and Steel Industries                       | 68.75           | 3,01.30                    | 4.79                                 | 3,06.09                    | (-) 93.03                            | (-) 93.03                             |
| 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | ...             | 3.20                       | ...                                  | 3.2                        | ...                                  | ...                                   |
| 4854 Capital Outlay on Cement and Non-metallic Mineral Industries      | ...             | 0.42                       | ...                                  | 0.42                       | ...                                  | ...                                   |
| 4855 Capital Outlay on Fertilizer Industries                           | ...             | 0.01                       | ...                                  | 0.01                       | ...                                  | ...                                   |
| 4856 Capital Outlay on Petro-chemical Industries                       | ...             | 3.61                       | ...                                  | 3.61                       | ...                                  | ...                                   |
| 4858 Capital Outlay on Engineering Industries                          | ...             | 28.61                      | ...                                  | 28.61                      | ...                                  | ...                                   |
| 4859 Capital Outlay on Telecommunication and Electronic Industries     | ...             | 21.20                      | ...                                  | 21.20                      | ...                                  | ...                                   |
| 4860 Capital Outlay on Consumer Industries (#)                         | 2.15            | 2,41.79                    | 45.53                                | 2,87.32                    | (+) 2017.67                          | (+) 2017.67                           |
| 4875 Capital Outlay on Other Industries                                | ...             | 35.52                      | ...                                  | 35.52                      | ...                                  | ...                                   |
| 4885 Other Capital Outlay on Industries and Minerals                   | 1,10.00         | 5,10.40                    | 23.84                                | 5,34.24                    | (-) 78.33                            | (-) 78.33                             |
| <b>Total (f)</b>                                                       | <b>2,05.75</b>  | <b>14,67.22</b>            | <b>1,03.83</b>                       | <b>15,71.05</b>            | <b>(-) 49.54</b>                     | <b>(-) 49.54</b>                      |



| (1)                                                     | (2)                                                       | (3)               | (4)               | (5)               | (6)               |
|---------------------------------------------------------|-----------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>(g) Capital Account of Transport</b>                 |                                                           |                   |                   |                   |                   |
| 5051                                                    | Capital Outlay on Ports and Light Houses                  | ...               | 1,19.94           | ...               | 1,19.94           |
| 5052                                                    | Capital Outlay on Shipping                                | ...               | 3.07              | ...               | 3.07              |
| 5053                                                    | Capital Outlay on Civil Aviation                          | ...               | 12.73             | ...               | 12.73             |
| 5054                                                    | Capital Outlay on Roads and Bridges                       | 24,23.55          | 1,19,77.79        | 29,01.78          | 1,48,79.57        |
| 5055                                                    | Capital Outlay on Road Transport                          | 2,22.84           | 9,98.34           | 1,66.76           | 11,65.10          |
| 5056                                                    | Capital Outlay on Inland Water Transport                  | ...               | 0.19              | ...               | 0.19              |
| 5075                                                    | Capital Outlay on Other Transport Services                | ...               | 1,20.97           | ...               | 1,20.97           |
| <b>Total (g)</b>                                        |                                                           | <b>26,46.39</b>   | <b>1,32,33.03</b> | <b>30,68.54</b>   | <b>1,63,01.57</b> |
| <b>(j) Capital Account of General Economic Services</b> |                                                           |                   |                   |                   |                   |
| 5452                                                    | Capital Outlay on Tourism                                 | 94.74             | 2,14.03           | 1,05.98           | 3,20.01           |
| 5465                                                    | Investments in General Financial and Trading Institutions | 2,04.40           | 14,05.11          | 2,37.71           | 16,42.82          |
| 5475                                                    | Capital Outlay on other General Economic Services         | 14.69             | 53.04             | 8.95              | 61.99             |
| <b>Total (j)</b>                                        |                                                           | <b>3,13.83</b>    | <b>16,72.18</b>   | <b>3,52.64</b>    | <b>20,24.82</b>   |
| <b>Total C- Capital Account of Economic Services</b>    |                                                           | <b>89,96.15</b>   | <b>5,94,43.79</b> | <b>1,02,73.00</b> | <b>6,97,26.79</b> |
| <b>GRAND TOTAL</b>                                      |                                                           | <b>1,21,36.68</b> | <b>7,51,59.95</b> | <b>1,33,55.17</b> | <b>8,85,25.12</b> |
|                                                         |                                                           |                   |                   | (b)               | (b)               |
|                                                         |                                                           |                   |                   |                   | <b>10.04</b>      |

(#) The expenditure under these heads include outlay on departmentally managed commercial undertakings, the financial results of the working of the undertakings are given in the explanatory notes at pages 58 and 59.

(b) Assistance of ₹10.00 crore released to Milk Unions during 2009-10 under the Revenue Section has now been treated as investment in the equity of the Milk Unions as ordered by Government. Hence progressive Capital expenditure to end of the year 2010-11 has been increased proforma by ₹10.00 crore. See footnote (k) at page 179 under Statement No. 13.

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STATEMENT NO.5 - STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE - conclud.

Explanatory Notes

A summary of the financial results of the working of the departmentally managed Government Undertakings as disclosed by the latest available proforma accounts is given below:

Sl. No.	Name of the Undertaking	Major Head under which working expenses are accounted for	Year of account	Total Profit (+) or loss (-) after adding back interest charged		Percentage of profit in relation to mean capital
				(4)	(5)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Karnataka Government Insurance Department Bangalore	2235. Social Security and Welfare				There is no capital account. The excess of recoveries over expenditure is credited to Insurance Fund, which closes to balance. The balance in the Fund is shown on the Liability side of the balance sheet.
2	Government Saw Mills, Joinda	2406. Forestry and Wild Life				Proforma accounts prepared to end of 1968-69 were defective. Accounts for 1969-70, 1970-71 and 1971-72 are in arrears. Undertaking closed with effect from 27 th April 1971. Decisions of Government for waiving the preparation of proforma accounts, which are in arrears, are awaited (July 2011).
3	Dasara Exhibition committee, Mysore	2852. Industries				Proforma accounts for the years from 1981-82 to 1995-96 are in arrears.
4	Bangalore Dairy, Bangalore	2404. Dairy Development				Proforma accounts for the period from 1.4.75 to 30.11.75 were furnished. In the absence of certified accounts for the period upto 31.3.75 audit could not be taken up. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company with effect from 1 st December 1975. The assets and liabilities of this Company were transferred to Karnataka Milk Producers Co-operative Federation Limited in November 1984.
5	Government Milk Supply Scheme, Hubli Dharwar	2404. Dairy Development				Proforma accounts for the year 1981-82 to 1984-85 (upto 31.1.1985) are in arrears.
6	Government Milk Supply Scheme, Mysore	2404. Dairy Development				Proforma accounts prepared to end of 1968-69 were defective. Accounts from 1969-70 to 30 th November 1975 are in arrears. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company with effect from 1 st December 1975.
7	Government Milk Supply Scheme, Belgaum	2404. Dairy Development				Proforma accounts for 1975-76 and 1976-77 were defective and therefore, have not been certified. Proforma accounts for 1977-78 to 1984-85 (upto 31.1.85) are in arrears.
8	Government Milk Supply Scheme, Gulbarga	2404. Dairy Development				Proforma accounts for the year 1983-84 and 1984-85 (upto 31.1.85) are in arrears.
9	Government Milk Supply Scheme, Bhadravathi	2404. Dairy Development				Proforma accounts for 1980-81 were found to be defective. Proforma accounts for 1983-84 and 1984-85 (upto 14.2.85) are in arrears.
10	Government Milk Supply Scheme, Mangalore	2404. Dairy Development				Proforma accounts for 1983-84 and 1984-85 (upto 14.2.85) are in arrears.
11	Vaccine Institute, Belgaum	2210. Medical and Public Health				Proforma Accounts from 1993-94 are in arrears.
12	Government Milk Supply Scheme, Kudige	2404. Dairy Development				Proforma Accounts from 1967-68 to 1972-73 have been prepared. These could not be certified as replies to audit observations are awaited from the Department. Proforma Accounts for 1973-74 and 1974-75 (upto 30.11.1975) are in arrears. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company, with effect from 1 st December 1975.

Sl. No.	Name of the Undertaking	Major Head under which working expenses are accounted for	Year of account	Mean Capital as at the close of the year	Total Profit (+) or loss (-) after adding back interest charged	Percentage of profit in relation to mean capital
13	Government Silk Filature, Kollegal	2852. Industries	2008-09	1.85	(-) 1.43	
14	Government Silk Filature, Chamarajanagar	2852. Industries	Proforma Accounts for 2009-10 is in arrears (July 2011). 2008-09	2.24	(-) 0.88	
15	Government Silk Filature, Santhamarahally	2852. Industries	Proforma Accounts from 2009-10 is in arrears (July 2011). 2008-09	2.30	(-) 1.30	
16	Government Silk Filature, Mambally	2852. Industries	Proforma Accounts from 2009-10 is in arrears (July 2011). 2008-09	2.41	(-) 1.05	
17	Government Silk Twisting and Weaving Factory, Mudigundam	2852. Industries	Proforma Accounts from 2009-10 is in arrears (July 2011). 2007-08	1.41	(-) 0.50	
18	Government Central Workshop, Madikeri	2852. Industries	Proforma Accounts from 2008-09 and 2009-10 is in arrears (July 2011). 2008-09	0.07	(-) 0.14	
19	Chamarajendra Technical Institute, Mysore	2852. Industries	Proforma Accounts from 2009-10 is in arrears. (July 2011) Proforma Accounts from 1985-86 are in arrears.			

2. In 2010-11, Government invested ₹59,21.46 crore (₹1,03.84 crore in Statutory Corporations, ₹53.68.68 crore in Government Companies, ₹4,50.04 crore in Joint Stock Companies, and (-) ₹1.10 crore in Co-operative Institutions).

3. The total investment of Government in the share capital and debentures of different concerns at the end of 2009-10 and 2010-11 was ₹3,24,83.29 crore and ₹3,84,20.70 crore respectively. The dividend/ interest received there from was ₹29.51 crore (0.09 percent) ₹43.44 crore (0.11 percent), and respectively. Further details are given in Statement No.14

4. Expenditure under the head '4801 Capital Outlay on Power Projects' includes outlay on Ghataprabha Valley Power Development Project and Cauvery Valley Power Development Project, executed by State Government. An expenditure of ₹20.50 crore incurred on certain projects transferred to Karnataka Electricity Board (presently known as Karnataka Power Transmission Corporation Limited) (₹17.94 crore) and Karnataka Power Corporation Limited (₹2.56 crore) remains accounted for under this head as at the end of 2009-10. Orders of Government regarding its adjustments as loan to these bodies are awaited (July 2011). Further details are given in Appendix No.9.

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**STATEMENT NO. 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES**

**(i) Statement of Public Debt and Other Liabilities<sup>1</sup>**

| Nature of Borrowings                                                               | Balance as on 1 <sup>st</sup> April 2010 |                   | Repayments during the year |                   | Balance as on 31 <sup>st</sup> March 2011 |                 | Net Increase (+) / Decrease (-) |     | As a percent of total liabilities |
|------------------------------------------------------------------------------------|------------------------------------------|-------------------|----------------------------|-------------------|-------------------------------------------|-----------------|---------------------------------|-----|-----------------------------------|
|                                                                                    | (1)                                      | (2)               | (3)                        | (4)               | (5)                                       | (6)             | (7)                             |     |                                   |
| <b>A. Public Debt</b>                                                              |                                          |                   |                            |                   |                                           |                 |                                 |     |                                   |
| <b>6003 Internal Debt of the State Government</b>                                  |                                          |                   |                            |                   |                                           |                 |                                 |     |                                   |
| Market Loans                                                                       | 2,35,27.18                               | 20,00.00          | 9,62.75                    | 2,45,64.43        | (+)                                       | 10,37.25        | 26.72                           | ... | ...                               |
| Ways and Means Advances from Reserve Bank of India                                 | ...                                      | ...               | ...                        | ...               | (+)                                       | 18,37.99        | 23.31                           | ... | ...                               |
| Special Securities issued to National Small Savings Fund of the Central Government | 1,95,97.51                               | 24,65.77          | 6,27.78                    | 2,14,35.50        | (+)                                       | 4,18.81         | 3.00                            | ... | ...                               |
| Loans from Financial Institutions                                                  | 23,43.28                                 | 7,44.45           | 3,25.64                    | 27,62.09          | (+)                                       | ...             | ...                             | ... | ...                               |
| Loans from other Institutions                                                      | 0.03                                     | ...               | ...                        | 0.03              | (+)                                       | ...             | ...                             | ... | ...                               |
| <b>Total 6003</b>                                                                  | <b>4,54,68.00</b>                        | <b>52,10.22</b>   | <b>19,16.17</b>            | <b>4,87,62.05</b> | <b>(+)</b>                                | <b>32,94.05</b> | <b>53.03</b>                    |     |                                   |
| <b>6004 Loans and Advances from the Central Government</b>                         |                                          |                   |                            |                   |                                           |                 |                                 |     |                                   |
| Non-Plan Loans                                                                     | 92.62                                    | ...               | 6.25                       | 86.37             | (-)                                       | 6.25            | 0.10                            | ... | ...                               |
| Loans for State/Union Territory Plan Schemes                                       | 96,39.38                                 | 15,03.52          | 8,68.70                    | 1,02,74.20        | (+)                                       | 6,34.82         | 11.18                           | ... | ...                               |
| Loans for Central Plan Schemes                                                     | 25.48                                    | ...               | 3.66                       | 21.82             | (-)                                       | 3.66            | 0.02                            | ... | ...                               |
| Loans for Centrally Sponsored Plan Schemes                                         | 1,44.65                                  | ...               | 12.35                      | 1,32.30           | (-)                                       | 12.35           | 0.14                            | ... | ...                               |
| Pre-1984-85 Loans                                                                  | 0.07                                     | ...               | ...                        | 0.07              | (-)                                       | ...             | ...                             | ... | ...                               |
| <b>Total 6004</b>                                                                  | <b>99,02.20</b>                          | <b>15,03.52</b>   | <b>8,90.96</b>             | <b>1,05,14.76</b> | <b>(+)</b>                                | <b>6,12.56</b>  | <b>11.44</b>                    |     |                                   |
| <b>Total A. Public Debt (6003 and 6004)</b>                                        | <b>5,53,70.20</b>                        | <b>67,13.74</b>   | <b>28,07.13</b>            | <b>5,92,76.81</b> | <b>(+)</b>                                | <b>39,06.61</b> | <b>64.47</b>                    |     |                                   |
| <b>B. Other Liabilities</b>                                                        |                                          |                   |                            |                   |                                           |                 |                                 |     |                                   |
| <b>Small Savings and Other Liabilities</b>                                         |                                          |                   |                            |                   |                                           |                 |                                 |     |                                   |
| Small Savings, Provident Fund etc.                                                 | 1,11,77.06                               | 29,96.91          | 13,89.87                   | 1,27,84.10        | (+)                                       | 16,07.04        | 13.91                           | ... | ...                               |
| Reserve Funds bearing Interest                                                     | 10.83                                    | 1,61.99           | 1,58.80                    | 14.02             | (+)                                       | 3.19            | 0.02                            | ... | ...                               |
| Reserve Funds not bearing Interest                                                 | 92,62.77                                 | 19,72.10          | 10,65.06                   | 1,01,69.81        | (+)                                       | 9,07.04         | 11.06                           | ... | ...                               |
| Deposits bearing Interest                                                          | 2,63.69                                  | 1,75.30           | 1,68.03                    | 2,70.96           | (+)                                       | 7.27            | 0.30                            | ... | ...                               |
| Deposits not bearing Interest                                                      | 73,97.27                                 | 2,35,68.40        | 2,15,38.44                 | 94,27.23          | (+)                                       | 20,29.96        | 10.25                           | ... | ...                               |
| <b>Total B. Other Liabilities</b>                                                  | <b>2,81,11.62</b>                        | <b>2,88,74.70</b> | <b>2,43,20.20</b>          | <b>3,26,66.12</b> | <b>(+)</b>                                | <b>45,54.50</b> | <b>35.53</b>                    |     |                                   |
| <b>Total Public Debt and Other Liabilities</b>                                     | <b>8,34,81.82</b>                        | <b>3,55,88.44</b> | <b>2,71,27.33</b>          | <b>9,19,42.93</b> | <b>(+)</b>                                | <b>84,61.11</b> | <b>100.00</b>                   |     |                                   |

(1) Detailed Account is given in Statement No.15 and Statement No.18 in this volume.

Subject to the provisions of Article 293(1) of the Constitution of India, the executive power of the State extends to borrowing within the territory of India upon the security of the Consolidated Fund of the State. No law under Article 293(1) of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may borrow upon the security of the Consolidated Fund of the State. However, as provided in the 'Karnataka Fiscal Responsibility Act, 2002' (which came into being from 1<sup>st</sup> April 2003) the Government has committed to reduce the fiscal deficit to not more than 3 percent of the estimated Gross State Domestic Product (GSDP) within a period of four financial year commencing from 1<sup>st</sup> April 2002 which was revised to 3.5 percent effective from February 2009, to 4 percent effective from April 2009. During the year 2010-11, Fiscal Deficit shall not exceed 3.44% of the estimated GSDP. The Government shall ensure that the outstanding debt at the end of financial year 2010-11; 2011-12; 2012-13; 2013-14 and 2014-15 shall be at 26.2%; 26%; 25.7%; 25.4% and 25.2% respectively of the estimated Gross State Domestic Product for that year.

As per the recommendations of the 13<sup>th</sup> finance commission, the percentage of the Gross debt to GSDP at the end of financial years 2010-11; 2011-12; 2012-13; 2013-14 and 2014-15 shall be at 26.6%; 26.1%; 25.5%; 24.8% and 24.3% respectively.

The indebtedness of the Government increased by ₹84,61.11 crore during the year.

#### (i) Statement of Public Debt and Other Liabilities - Explanatory Notes

**(1) Market Loans:** These are long-term loans raised in the open market to finance development schemes etc. Loan of ₹20,00.00 crore was raised during the year of which ₹10,00.00 crore (November 2010) bearing interest at 8.42 percent redeemable in the year 2020, ₹10,00.00 crore (December 2010) bearing interest at 8.43 percent redeemable in the year 2020. The entire loan was subscribed fully in cash. Details of loans raised by Government and outstanding as on 31<sup>st</sup> March, 2011 is given in the Annexure to statement No.15.

Pending determination of the proportionate capital expenditure under Section 82 of the States Re-organisation Act, 1956, the liability on account of the open market loans was shared provisionally by the successor States according to the population ratio. The provisional liability of the State Government in respect of the loans raised by the former Madras and Bombay States amounting to ₹1.79 crore and ₹4.88 crore respectively, had been discharged fully (the last repayment relating to Madras State Loans was made in 1968-69 and that relating to Bombay State Loans in 1972-73).

The liability of the State Government in respect of the ex-Hyderabad State, which was outstanding on 31<sup>st</sup> October 1956, has been estimated by the Andhra Pradesh Government at ₹26.65 crore on the basis of Capital Outlay incurred territory-wise under the provision of the States Re-organisation Act, 1956. Although, on the basis of the reallocation of liability, the State Government has to pay ₹14.81 crore to Maharashtra, the final allocation is under correspondence between Karnataka and Maharashtra. However, so far, ₹13.00 crore has been paid to Maharashtra on this account.

**Arrangement for amortisation:** Government has constituted a Sinking Fund for the loans raised by it in the open market. This Fund consists of two components, i.e., Sinking Fund (Amortisation) and Sinking Fund (Depreciation). The first Fund consists of annual contributions from revenue for repayment of loans on maturity, the amount of contributions being fixed by Government from year to year. The second Fund, viz., Sinking Fund (Depreciation) was fed annually by contributions from revenue, the amount of contribution being equal to 1.5 percent of the total nominal value of the relevant loans. The amount in the Fund was applied for purchase of securities of the loans for cancellation. In addition to the contributions from revenue, interest realised on investment of the Fund balances is also credited to these Funds. However, from the year 1999-2000, Government decided to stop providing funds under the Major Head '2048 - Appropriation for reduction or avoidance of Debt'. Therefore, there is no accretion to the Sinking Fund on this account. Only interest realised on investment of Fund balances (made in the earlier years) is credited to the Fund. The Twelfth Finance Commission has recommended that States should set up sinking funds for amortisation of all loans including loans from banks, liabilities on account of National Small Savings Fund etc. and that the fund should be maintained outside the consolidated fund of the states and the public account and should not be used for any other purpose, except for redemption of loans. The existing fund has not been revived as per the recommendations of the Twelfth Finance Commission.

**STATEMENT NO. 6 - STATEMENT OF BORROWINGS AND OTHER LIABILITIES -concl'd.**

**(i) Statement of Public Debt and Other Liabilities - concl'd.**

The balances in the Funds at the commencement and close of 2010-11 were as shown below;

| <i>Funds</i>                | <i>Balance as on 1<sup>st</sup> April 2010</i> | <i>Additions during the year</i> | <i>Withdrawals during the year</i> | <i>Balance on 31<sup>st</sup> March 2011</i> |
|-----------------------------|------------------------------------------------|----------------------------------|------------------------------------|----------------------------------------------|
|                             | (1)                                            | (2)                              | (3)                                | (4)                                          |
| Sinking Fund (Amortisation) | 77.25                                          | 0.02                             |                                    | 38.55                                        |
| Sinking Fund (Depreciation) | 32.91                                          | ...                              |                                    | 16.42                                        |
| <b>Total</b>                | <b>1,10.16</b>                                 | <b>0.02</b>                      |                                    | <b>54.97</b>                                 |
|                             |                                                |                                  |                                    | <b>(5)</b>                                   |
|                             |                                                |                                  |                                    | 38.72                                        |
|                             |                                                |                                  |                                    | 16.49                                        |
|                             |                                                |                                  |                                    | <b>55.21</b>                                 |

The balance in the Sinking Fund (₹55.21 crore) is merged in the general cash balance of the Government.

**(2) Ways and Means Advances from the Reserve Bank of India:** These are borrowings of a purely temporary nature. These advances are obtained to make good the deficiency in the minimum cash balance with the Reserve Bank of India. If even after the maximum advance is given, the balance is below the minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has minus balance after availing of the maximum advance. Ways and Means advances have not been availed during the year 2010-11.

**(3) Loans from National Small Savings Fund:** A separate fund viz., 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of Loans out of Small Savings collections. Small savings collected from a State is ploughed back to the extent of 80 percent as loans against which the State is required to issue special securities in favour of National Small Savings Fund. The loans received during 2010-11 amounted to ₹24,65.77 crore. ₹6,27.78 crore was repaid during the year. ₹2,14,35.50 crore remained outstanding at the close of the year.

**(4) Loans from Financial Institutions and Other Institutions:-** Rupees 23,43.28 crore was outstanding as loans, obtained from Life Insurance Corporation of India, General Insurance Corporation of India, National Bank for Agricultural and Rural Development, Canara Bank and Other Autonomous Bodies, at the commencement of the year. ₹7,44.45 crore were obtained by Government from these institutions during the year. After making repayment of ₹3,25.64 crore, ₹27,62.09 crore remained outstanding at the close of the year.

**(5) Loans and Advances from the Government of India:** During the year no Ways and Means Advances were obtained from the Government of India. However, other loans obtained from the Government of India during 2010-11 amounted to ₹15,03.52 crore, out of which ₹6,95.33 crore represents EAP, ₹4,49.86 crore represent back to back external loans (details are given in Annexure to Statement No.15 in this volume). The repayments made during the year were ₹8,90.96 crore.

Waiver of debt of ₹3,58,32,46,850 granted to Government of Karnataka during 2008-09 has been withdrawn and the amount recovered during the year 2010-11 as per directions in order No.05/R/2010-11-Recovery of debt waiver F-No.1(1)DCRF policy/2007-FRU(Part IV) dated. 31.3.2011 issued by Government of India, Ministry of Finance, Department of Expenditure, Finance Commission Division (Fiscal Reform Unit). The accounting adjustment debiting the Major Head "0075-Miscellaneous General Services" has resulted in reduction of State Revenue Receipts to the tune of ₹3,58,32,46,850. However, there is no change in the balance outstanding under "6004-Central Loans and Advances" as at 31.3.2011.

**(6) Other Obligations:** In addition to the above, the balances at the credit of earmarked and other Funds and certain deposits to the extent to which they have not been invested but are merged with the general cash balance of Government also constitute the liability of Government. Such liability at the end of March 2011 was ₹1,98,81.97 crore. Further details are given in Statements 18 and 19.

(ii) Service of Debt

**Interest on Debt and Other Obligations:** The outstanding gross debt and other obligation and the total net amount of interest charges met from revenue during 2009-10 and 2010-11 were as shown below;

|                                                                                                                         | 2010-11           | 2009-10           | Net Increase (+) /<br>Decrease (-) during the year |
|-------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------------------------------------------------|
| (1)                                                                                                                     | (2)               | (3)               | (4)                                                |
| <b>Gross debt and other obligations outstanding at the end of the year</b>                                              | <b>9,19,42.93</b> | <b>8,34,81.82</b> | <b>(+) 84,61.11</b>                                |
| (a) Public Debt and Small Savings, Provident Funds etc.                                                                 | 7,20,60.91        | 6,65,47.26        | (+) 55,13.65                                       |
| (b) Other obligations                                                                                                   | 1,98,82.02        | 1,69,34.56        | (+) 29,47.46                                       |
| <b>(i) Interest paid by Government</b>                                                                                  |                   |                   |                                                    |
| (a) On Public Debt (including expenditure on Management), Small Savings, Provident Funds etc., and Miscellaneous debts. | 56,40.92          | 52,12.79          | (+) 4,28.13                                        |
| (b) Other obligations                                                                                                   | 0.08              | 0.12              | (-) 0.04                                           |
| <b>Total (i)</b>                                                                                                        | <b>56,41.00</b>   | <b>52,12.91</b>   | <b>(+) 4,28.09</b>                                 |
| <b>(ii) Deduct</b>                                                                                                      |                   |                   |                                                    |
| (a) Interest received on loans and advances given by Government                                                         | 1,79.77           | 74.14             | (-) 1,05.63                                        |
| (b) Interest charged to major heads (outside the Revenue Account)                                                       | ...               | ...               | ...                                                |
| (c) Interest realised on investment of cash balance                                                                     | 4,00.28           | 3,09.04           | (+) 91.24                                          |
| <b>(iii) Net interest charges (i) - (ii)</b>                                                                            | <b>50,60.95</b>   | <b>48,29.73</b>   | <b>(-) 1,69.06</b>                                 |
| Percentage of gross interest (item i) to total Revenue Receipts                                                         | 9.69              | 10.61             | (-) 0.92                                           |
| Percentage of net interest (item iii) to total Revenue Receipts                                                         | 8.68              | 9.82              | (-) 1.82                                           |

There were, in addition certain other receipts and adjustments such as interest received from Commercial Department etc, totalling to (-) ₹4.98 crore. If these are also deducted net burden of interest on the revenue was ₹50,65.93 crore working out to 8.69 per cent of the total revenue receipts. During the year Government also received ₹43.44 crore as dividend on investment in various Commercial and Other Undertakings etc.

**STATEMENT NO. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**(i) Statement of Loans and Advances**

| Sectors/ Loanee Groups <sup>1</sup>                      | (In crores of rupees)    |                               |                            |                                | Balance on March 31, 2011 | Net Increase (+)/ decrease (-) during the year |
|----------------------------------------------------------|--------------------------|-------------------------------|----------------------------|--------------------------------|---------------------------|------------------------------------------------|
|                                                          | Balance on April 1, 2010 | Disbursements during the year | Repayments during the year | Loans and advances written off |                           |                                                |
| (1)                                                      | (2)                      | (3)                           | (4)                        | (5)                            | (6)                       | (7)                                            |
| <b>SOCIAL SERVICES</b>                                   |                          |                               |                            |                                |                           |                                                |
| Universities/Academic Institutions                       | 15.66                    | ...                           | 0.04                       | ...                            | 15.62                     | (-) 0.04                                       |
| Panchayati Raj Institutions                              | 89.02                    | ...                           | 9.87                       | ...                            | 79.15                     | (-) 9.87                                       |
| Municipalities/Municipal Councils/Municipal Corporations | 72.20                    | ...                           | 15.53                      | ...                            | 56.67                     | (-) 15.53                                      |
| Urban Development Authorities                            | 5,11.60                  | ...                           | 17.99                      | ...                            | 4,93.61                   | (-) 17.99                                      |
| Housing Boards                                           | 1,44.55 *                | ...                           | 0.38                       | ...                            | 1,44.17                   | (-) 0.38                                       |
| State Housing Corporation                                | ...                      | ...                           | ...                        | ...                            | ...                       | ...                                            |
| Statutory Corporations                                   | 26,00.07 *               | 7,87.11                       | ...                        | ...                            | 33,87.18                  | (+) 7,87.11                                    |
| Government Companies                                     | 11,68.51 *               | 7,00.00                       | 0.06                       | ...                            | 18,68.45                  | (+) 6,99.94                                    |
| Co-operative Societies/ Co-operative Corporations/ Banks | 10.49 *                  | ...                           | ...                        | ...                            | 10.49                     | ...                                            |
| Others                                                   | 24.50 *                  | 2.40                          | 0.02                       | ...                            | 26.88                     | (+) 2.38                                       |
| <b>Total- Social Services</b>                            | <b>46,36.60</b>          | <b>14,89.51</b>               | <b>43.89</b>               | <b>...</b>                     | <b>60,82.22</b>           | <b>(+) 14,45.62</b>                            |
| <b>ECONOMIC SERVICES</b>                                 |                          |                               |                            |                                |                           |                                                |
| Panchayati Raj Institutions                              | 6.72                     | ...                           | ...                        | ...                            | 6.72                      | ...                                            |
| Statutory Corporations                                   | 1,22.65 *                | 16.04                         | 29.04                      | ...                            | 1,09.65                   | (-) 13.00                                      |
| Government Companies                                     | 18,03.31 *               | 34.54                         | 17.51                      | ...                            | 18,20.34                  | (+) 17.03                                      |
| Co-operative Societies/ Co-operative Corporations/ Banks | 6,67.88                  | 67.50                         | 21.66                      | ...                            | 7,13.72                   | (+) 45.84                                      |
| Others                                                   | 8,07.27 *                | 1,28.83                       | 45.71                      | ...                            | 8,90.39                   | (+) 83.12                                      |
| <b>Total- Economic Services</b>                          | <b>34,07.83</b>          | <b>2,46.91</b>                | <b>1,13.92</b>             | <b>...</b>                     | <b>35,40.82</b>           | <b>(+) 1,32.99</b>                             |
| <b>Loans to Government Servants etc.</b>                 | <b>(-) 12.27</b>         | <b>1.51</b>                   | <b>3.56</b>                | <b>...</b>                     | <b>(-) 14.32</b>          | <b>(-) 2.05</b>                                |
| <b>Miscellaneous Loans</b>                               | <b>14.26</b>             | <b>...</b>                    | <b>...</b>                 | <b>...</b>                     | <b>14.26</b>              | <b>...</b>                                     |
| <b>TOTAL – LOAN AND ADVANCES</b>                         | <b>80,46.42</b>          | <b>17,37.93</b>               | <b>1,61.37</b>             | <b>...</b>                     | <b>96,22.98</b>           | <b>(+) 15,76.56</b>                            |

(1) For details please refer to Statement No.16 in this volume. The balance under 'General Services' (₹3,686) is less than ₹0.01 crore and hence not indicated in the Statement.

\* Differs from the balance as on 31<sup>st</sup> March 2010 due to re-classification of the entities among the Loanee Groups.

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(ii) Recoveries in Arrears

a) Detailed loan accounts maintained by Principal Accountant General's office:

In respect of loans advanced to various bodies, the detailed accounts of which are kept in the Accounts office, total amounting to ₹18,60.62 Crore (Principal: ₹9,69.33 crore and Interest: ₹8,91.29 crore) as detailed below were in arrears at the end of 2010-11. The recoveries in arrears (Principal and Interest) shown below are under reconciliation and is subject to confirmation by the institutions.

Sl. No.	Head of Account	Arrears as on 31-03-2011	
		Principal (In crores of rupees)	Interest
(1)	(2)	(3)	(4)
1	6210-01-201-1-00: Loans for Karnataka Antibiotics and Pharmaceuticals Limited	1.14	...
2	6215-01-190-2-86: Loans to Bangalore Water Supply and Sewerage Board	6,31.90	1,93.05
3	6215-01-190-1-00: Loans to Karnataka Urban Water Supply and Drainage Board	2,11.35	4,38.06
4	6216-02-201-1-00: Loans to Karnataka Housing Board	23.63	69.40
5	6217-60-191-1-03: Loans to Bangalore Development Authority (For repayment of HUDCO Loans)	17.17	4.30
6	6220-01-190-1-00: Loans to Karnataka State Film Industries Development Corporation	0.41	0.99
7	6401-00-113-0-02: Loans to Karnataka Agro Proteins Limited	0.70	2.35
8	6401-00-103-2-00: Loans to Karnataka State Seeds Corporation Limited	2.88	2.46
9	6401-00-103-3-00: Loans to Karnataka State Co-operative Oil Seeds Growers Federation	0.75	3.39
10	6852-02-190-3-00: Loans to Dandeli Steel and Ferro Alloys Limited	0.31	0.35
11	6858-01-190-3-00: Loans to Karnataka Implements and Machinery Company	1.10	3.65
12	6858-02-190-1-00: Loans to Electro Mobile India Limited	0.61	1.45
13	6858-02-190-0-01: Loans to Chamundi Machine Tools (#) ¹	0.18	0.58
14	6858-01-190-2-00: Loans to New Government Electric Factory (#) ²	57.47	1,37.17
15	6859-01-190-0-01: Loans to Karnataka Telecommunication Limited (#) ³	1.65	3.53
16	6851-00-200-0-00: Loans to Leather Industries Development Corporation	1.78	6.29
17	6853-02-190-1-00: Loans to Hutti Gold Mines Co. Ltd (*)	0.30	0.86
18	6860-04-190-2-01: Loans to Mysore Sugar Company	6.00	4.08
19	6860-60-212-1-00: Loans to Karnataka Soaps and Detergents	2.25	1.28
20	6885-01-190-3-00: Loans to Karnataka State Finance Corporation	0.40	...
21	6860-60-600-3-00: Loans to Mysore Tobacco Company Limited	1.34	8.29
22	7055-00-190-1-00: Loans to KSRTC	5.00	7.80
23	7452-80-190-1-00: Loans to Karnataka State Tourism Development Corporation	1.01	1.96
TOTAL		9,69.33	8,91.29

(#) These Companies have applied for Liquidation and the matter is sub-judice in the High Court (1. In C.A. No: 838/09; 2. In C.A. No.944/09 and 3. In C.A. No.919/09)

(*) The Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited were merged with Hutti Gold Mines Company Limited with effect from 12.07.1984. The loan shown against this Company is under reconciliation

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - contd.

(ii) Recoveries in Arrears - contd.

b) Detailed loan accounts maintained by State Government:

The detailed accounts of certain classes of loans are maintained by 13 controlling officers of the State Government. Under the orders of the Government, the controlling officers are required to furnish details of arrears in recovery of loan instalments and interest to the Principal Accountant General every year by June. The requisite details were not furnished by the Controlling Officers. However, details were furnished by individual bodies and out of 928 Statements from 842 bodies due for 2010-2011 as on 30th June 2011, only 55 Statements were received in Principal Accountant General's office (July 2011). 23 Statements* out of 55 Statements were nil statements. However, as per the Finance Accounts substantial amount are outstanding against these bodies to the end of 31st March 2011. These organizations have to reconcile their figures with the Finance Accounts figures. The remaining 32 Statements depicted arrears of recovery amounting to ₹16,66.79 Crore (Principal: ₹2,45.45 Crore and Interest: ₹1,31.00 Crore) as on 31st March 2011. The details are as under;

Sl. No.	Particulars	Amount outstanding as on 31 st March 2011*		Recoveries in arrears		
		(3)	(4)	Principal	Interest	
(1)	(2)	(In crores of rupees)				(5)
1	6858-01-190-5-00: Loans for Mysore Electrical Industries Ltd.	28.54	28.54	19.00	...	
2	6852-02-190-4-02: Loans for (VRS) Sree Kanteerava Studio Ltd.	9.60	9.60	...	0.66	
3	6860-01-800-1-06: Loans for the Farmers Co-operative Spinning Mills Ltd, Hulkoti*	4.15	...	...	11.11
4	6875-60-190-1-00: Loans for Karnataka State Construction Corporation Ltd.	5.53	5.53	9.04	5.87	
5	6860-04-101-0-24: Someshwara Sahakari Sakkare Karkhane Niyamiti,Belgaum.	10.55	9.04	8.74	0.91	
6	6860-04-101-0-15: Vanivilasa Co-operative Sugar Factory Ltd. Hiriyur	8.74	8.74	5.40	3.37	
7	6408-02-190-1-01: Loans for Karnataka State Wearhousing Corporation	6.40	5.40	3.68	0.59	
8	6860-01-800-1-11: Loans for Gadag Co-operative Textile Mill	3.68	3.68	0.41	0.64	
9	6851-00-106-0-05: Karnataka State Coir Development Corporation.	0.41	0.41	...	...
10	6217-60-800-0-04: Bangalore Metro Rail Corporation Ltd.	12,40.63	...	...	...
11	6860-04-190-1-09: Chamundeshwari Sugars Mills	2.05	2.05	...	...
12	6860-04-101-0-06: Nandi Sahakari Sakkare Karkhane Niyamit.	18.88	5.22	...	...
13	6852-02-190-4-02: State Renewal Fund (VRS) Karnataka State Agro Corn Products Ltd.	6.72	6.72	...	...
14	6852-02-190-4-02: Voluntary Retirement Scheme Loan.(KAVIKA)	6.01	6.01	3.15	...	
15	6858-01-190-4-00: Loans to Karnataka Vidyuth Karkhane Ltd.	0.31	0.31	0.25	...	
16	6425-00-108-3-48: Loans for other Co-operatives,Hulkoti	4.14	...	0.43	...	
17	6851-00-102-1-01: Loans for Karnataka Handloom Development Corporation	15.26	10.05	...	...
18	6406-00-190-0-03: Loans for Karnataka Cashew Development Corporation	3.00	...	0.87	...	
19	6852-02-190-4-02: Loans for State Renewal Fund (Mysore Lamp Works Ltd.)	52.61	52.61	39.38	...	
20	6858-01-190-6-00: Loans for Mysore Lamp Works Ltd.	42.84	38.71	34.70	...	
21	6425-00-800-0-02: Loans for Karnataka Rajya Adike Marata Sahakara Mandala Niyamith Shimoga	10.00	3.00	...	...
22	6425-00-108-3-56: Loans for Coorg Orange Growers Co-operative Society Gonikoppa	1.50	...	...	...
23	6425-00-108-3-50: Loans for NCDC Sponsored ICDP Project	0.09	...	...	...

(1)	(2)	(3)	(4)	(5)
24	6852-02-190-4-02: Loans for State Renewal Fund (Karnataka Agro Industries Corporation)	68.98	...	...
25	6425-00-108-3-52: Loans for COMARK	8.28	...	1.02
26	6416-00-190-1-01: Loans for KSCARD Bank Ltd., Bangalore	70.63	28.19	...
27	6860-04-101-0-07: Loans for Bidar Sahakara Sakkare Karkhane Ltd.	20.81	19.70	4.58
28	7055-00-190-0-01: Loans for KSRTC	14.00	...	...
29	6405-00-195-0-06: Loans for Integrated Marine Fisheries Development Project(NCDC) NK	0.29	0.25	0.16
30	6405-00-195-0-03: Loans for Co-operative Fish Marketing Federation Ltd.	0.03	0.03	0.06
31	6405-00-190-0-01: Loans for Karnataka Fisheries Development Corporation Ltd.	0.75	0.75	1.60
32	6405-00-195-0-06: Loans for Karnataka Co-operative Fisheries Federation	1.38	0.91	2.65
	TOTAL	16,66.79	2,45.45	1,31.00

§) Loans for: 1. Karnataka Silk Marketing Board Limited, 2. Karnataka Silk Industries Corporation Limited, 3. National Institute of Advanced Studies, 4. Karnataka Co-operative Milk Producers Federation Limited, 5. Karnataka Power Corporation Limited, 6. D.Devaraj Urs Truck Terminals Limited, 7. Karnataka Forest Development Corporation Limited, 7. Karnataka State Coir Development Corporation Limited, 8. Doodhaganga Krishna Sahakari Sakkare Karkhane Niyamit, 9. Karnataka State Agricultural Produce Processing and Export Corporation Limited, 10. Mysore Minerals Limited, 11. Karnataka Rural Infrastructure Development Limited, 12. Agriculture, Bangalore, 13. Karnataka State Financial State Corporation, 14. Dandeli Ferro, 15. Mysore Paints and Varnish Limited, 16. Hutti Gold Mines Company Limited, 17. Crop Husbandry, 18. Soil and Water Conservation, 19. Special Programme for Rural Development, 20. Rural Development, 21. Land Reforms, 22. Other Rural Development Programmes and 23. Command Area Development.

(#) The amount outstanding as on 31st March 2011 is as furnished by the organizations concerned and differs from the figures shown in Finance Accounts. These organizations have to reconcile their figures with the Finance Accounts figures.

(*) The Organization stated that the loan is being converted as share capital.

c) A number of statements are overdue, regarding arrears of principal and interest in respect of loans from the following department/authorities:

Sl. No.	Name of the Department/Authority	No. of Statements Due	Earliest Year from which Due
1	Commissioner for Industries and Commerce	297	...
2	Director of Fisheries, Bangalore	32	...
3	Commissioner for Sericulture	30	...
4	Registrar of Co-operative Societies, Bangalore.	121	...
5	Commissioner of Public Instruction, Bangalore.	21	1987
6	Regional Commissioner, Bangalore	77	1977
7	Regional Commissioner, Mysore	19	1977
8	Regional Commissioner, Belgaum	2	1977
9	Regional Commissioner, Gulbarga	20	1977
10	Commissioner for Collegiate Education, Bangalore	2	1987
11	Deputy Inspector General of police, Bangalore	41	...
12	Director of Municipal Administration.	154	1977
13	Commissioner for Agriculture	112	1982

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT - conclud.

(ii) Recoveries in Arrears - conclud.

d) Terms and conditions:

Government of Karnataka advanced loans amounting to ₹17,60.84 crore to 23 bodies detailed below during the financial year 2010-11 out of which the terms and conditions of repayment have not been received for ₹17,48.44 crore .

<i>Sl. No.</i>	<i>Particulars</i>	<i>Amount of Loan (In crores of rupees)</i>	<i>Status of Terms and Conditions</i>
1	6215 Loans to Cauvery Water Supply IV, Phase II	7,22.07	
2	6215 Loans to LIC Scheme of Sewerage in Municipalities and Corporation.	42.50	
3	6215 Loans to Bangalore Water Supply and Sewerage Project Phase II-2 IDP 168	22.54	
4	6217 Loans to Bangalore Metro Rail Corporation Ltd.,	7,00.00	
5	6235 Loans to Micro Credit Financing for Self Help Groups 11-15.	2.00	
6	6408 Loans to Karnataka State Warehousing Corporation 436 NABARD Works.	16.04	
7	6416 Loans for Purchase of Debentures of PSU's	3.48	
8	6425 Loans for Assistance under NCDC Sponsored Project.	0.06	
9	6425 Loans for Karnataka State Co-operative Apex Bank Ltd., (Karnataka SSK)	12.28	(a)
10	6425 Loans to COMARK	3.28	
11	6425 Loans to Karnataka Rajya Adike Sahakara Mandali, Shimoga.	2.00	
12	6801 Loans for BESCOM	33.90	
13	6851 Loans for Living cum Workshed to Weavers 18-15	1.66	Not Received
14	6851 Loans for Seed Money for Revival of Small Sick Units	0.02	
15	6852 Loans for VAT Payments to M/s. Tata Marco polo Motor Ltd.,	17.98	
16	6858 Loans to Mysore Lamps	0.64	
17	6860 Loans to Pandavapura Sugar Factories	31.34	(b)
18	6860 Loans to Karnataka Co-operative Textile Mills Ltd.,	1.00	
19	6860 Loans to Conversion for purchase tax on sugar cane into interest free loan	1,01.00	(c)
20	6860 Loans to Bheema Shankar Sakkare Karkhane Ltd.,	0.36	
21	6860 Loans to Markandaya Sahakari Shakkare Karkhane Ltd.,	7.48	
22	6860 Loans to Vanivilas sugar factory	6.21	(a)
23	7465 Loans to Ideck	33.00	
TOTAL		17,60.84	

(a) Amount met from Fiscal Management Fund.

(b) Includes ₹6.34 crore met from Fiscal Management Fund.

(c) Terms and Conditions in respect of ₹12.40 crore only received vide G.O. No. CI 151 SGF 2008 (Part-I), Bangalore dated 14-2-2011.

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**STATEMENT NO. 8 - STATEMENT OF GRANTS IN AID GIVEN BY THE GOVERNMENT**  
**Grants-in-aid paid in cash**

| Grantee Institutions                             | Grants released   |                           |                   |                       | Grants for creation of capital assets * |              |
|--------------------------------------------------|-------------------|---------------------------|-------------------|-----------------------|-----------------------------------------|--------------|
|                                                  | 2010-11           |                           | 2009-10           |                       | 2010-11                                 | 2009-10      |
|                                                  | Non-Plan          | Plan including CSS and CP | Total             | (In crores of rupees) | (6)                                     | (7)          |
| (1)                                              | (2)               | (3)                       | (4)               | (5)                   | (6)                                     | (7)          |
| <b>1. Panchayati Raj Institutions</b>            |                   |                           |                   |                       |                                         |              |
| (i) Zilla Panchayats                             | 26,08.03          | 21,51.52                  | 47,59.55          | 42,87.61              |                                         |              |
| (ii) Taluk Panchayats                            | 57,80.56          | 11,38.10                  | 69,18.66          | 61,96.37              |                                         |              |
| (iii) Grama Panchayats                           | ...               | 7,93.04                   | 7,93.04           | 8,90.20               |                                         |              |
| (iv) Others                                      | 83.28             | 0.12                      | 83.40             | 32.63                 |                                         |              |
| <b>Total 1-Panchayat Raj Institutions</b>        | <b>84,71.87</b>   | <b>40,82.78</b>           | <b>1,25,54.65</b> | <b>1,14,06.81</b>     |                                         |              |
| <b>2. Urban Local Bodies</b>                     |                   |                           |                   |                       |                                         |              |
| (i) Municipal Corporations                       | 5,38.32           | 78.16                     | 6,16.48           | 6,61.88               |                                         |              |
| (ii) Municipalities/ Municipal Councils          | 10,08.64          | 9,27.59                   | 19,36.23          | 13,71.55              |                                         | 24.92        |
| (iii) Nagara Panchayats/Notified Area Committees | 3,50.23           | 73.08                     | 4,23.31           | 4,38.27               |                                         | 20.00        |
| <b>Total 2- Urban Local Bodies</b>               | <b>18,97.19</b>   | <b>10,78.83</b>           | <b>29,76.02</b>   | <b>24,71.70</b>       |                                         | <b>44.92</b> |
| <b>3. Public Sector Undertakings</b>             |                   |                           |                   |                       |                                         |              |
| (i) Government Companies                         | ...               | 29.97                     | 29.97             | 17.50                 |                                         |              |
| <b>Total 3- Public Sector Undertakings</b>       | <b>...</b>        | <b>29.97</b>              | <b>29.97</b>      | <b>17.50</b>          |                                         |              |
| <b>4. Autonomous Bodies</b>                      |                   |                           |                   |                       |                                         |              |
| (i) Universities                                 | 3,51.29           | 1,50.40                   | 5,01.69           | 3,87.57               |                                         |              |
| (ii) Development Authorities                     | 4.65              | 4,78.87                   | 4,83.52           | 2,51.74               |                                         |              |
| (iii) Cooperative Institutions                   | 0.24              | 3,04.19                   | 3,04.43           | 2,39.41               |                                         | \$           |
| (iv) Others                                      | 4,70.18           | 4,52.09                   | 9,22.26           | 7,02.41               |                                         |              |
| <b>Total 4- Autonomous Bodies</b>                | <b>8,26.36</b>    | <b>13,85.55</b>           | <b>22,11.90</b>   | <b>15,81.13</b>       |                                         |              |
| <b>5. Non-Government Organisations</b>           |                   |                           |                   |                       |                                         |              |
| (i) Non-Government Organisations                 | 8,93.00           | 74.34                     | 9,67.33           | 6,17.33               |                                         |              |
| <b>Total 5- Non Government Organisations</b>     | <b>8,93.00</b>    | <b>74.34</b>              | <b>9,67.33</b>    | <b>6,17.33</b>        |                                         |              |
| <b>6. Others</b>                                 |                   |                           |                   |                       |                                         |              |
| (i) Others                                       | 1,89.93           | 1,11.09                   | 3,01.02           | 3,25.56               |                                         |              |
| <b>Total 6- Others</b>                           | <b>1,89.93</b>    | <b>1,11.09</b>            | <b>3,01.02</b>    | <b>3,25.56</b>        |                                         |              |
| <b>TOTAL GRANTS IN AID</b>                       | <b>1,22,78.35</b> | <b>67,62.55</b>           | <b>1,90,40.90</b> | <b>1,64,20.03</b>     |                                         | <b>44.92</b> |

(\*) Separate object-head for grants-in-aid towards creation of capital assets is yet to be incorporated in the budget. For ULBs the figures pertaining to creation of assets are as per the vouchers.

(§) Includes ₹10.00 crore released to Milk Unions during 2009-10 which has now been treated as investment in the equity of the Milk Unions as ordered by Government. Hence progressive Capital Investment to end of the year 2010-11 has been increased proforma

(#) Includes an amount of ₹6.57 crore released as G grants-in-aid towards Failed Well Compensation is in the nature of Implicit Subsidy.

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STATEMENT NO.9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March 2011 in various sectors as furnished by the State Government are shown below;

Sector *	Maximum Amount guaranteed (Principal only)		Outstanding at the beginning of 2010-11 (a)		Net of Additions (+)/ Deletions (-) (other than invoked) during the year		Invoked during the year		Outstanding at the end of 2010-11		Guarantee commission or fee	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
			Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Received	Receivable
			(In crores of rupees)									
Power (3)	49,84.76	4,69.44	0.50	(-) 1,39.36	(-) 0.40	...	...	...	3,30.08	0.10	2.46	2.02
Cooperatives (20)	62,30.37	19,55.13	1,10.16	(+) 94.52	(-) 17.59	24.83	24.83	...	20,49.65	92.57	6.80	38.87
Roads and Transport (1)	8,05.63	3,90.79	...	(-) 85.44	...	...	...	...	3,05.35	...	6.23	7.78
State Financial Corporation (1)	10,38.88	5,77.18	...	(+) 1,36.77	...	...	...	...	7,13.95	...	3.06	6.05
Urban Development and Housing (6)	19,52.76	8,73.65	...	(-) 44.51	...	...	...	...	8,29.14	...	28.89	48.76
Rural Housing (1)	7,59.80	4,57.15	...	(-) 65.18	...	...	...	...	3,91.97	...	...	29.65
Municipalities/ Local Bodies (1)	40.00	12.42	4.16	(-) 12.42	(-) 4.16	...	...	...	...	...	0.02	...
Other Institutions (20)	33,37.56	22,83.93	1,08.20	(-) 4,55.67	(-) 31.57	...	...	...	18,28.26	76.63	95.34	1,84.49
TOTAL	1,91,49.76	70,19.69	2,23.02	(-) 5,71.29	(-) 53.72	24.83	24.83	...	64,48.40	1,69.30	1,42.80	3,17.62
							(a)					

(*) Figures in brackets indicate number of Institutions

(a) Government has released loans amounting to ₹24.83 crore during the year to discharge its guarantee obligation as detailed below:

- i) ₹6.34 crore released to Pandavapura Sakkare Karkhane Niyamith, Pandavapura.
- ii) ₹6.21 crore released to Vanivilas Co-operative Sugar Factory
- iii) ₹12.28 crore released to Kamataka Sahakari Sakkare Karkhane

(a) Differences in Closing Balances 2009-10 and Opening Balances 2010-11 in respect of certain Institutions are due to reconciliation of figures.

STATEMENT NO.9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - contd.

B. The particulars of the guarantees are given below;

	(1)	(2)	Sums guaranteed outstanding on	
			Principal	Interest
<i>Public or other body for which guarantee has been given and brief nature of guarantee</i>		<i>Maximum amount guaranteed (Principal only)</i>	<i>31st March 2011</i>	
		<i>(In crores of rupees)</i>		
	(1)	(2)	(3)	(4)
1	POWER			
	Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds and payment of interest at stipulated rates obtained from Power Finance Corporation, Nationalized Banks etc.			
a	Karnataka Power Transmission Corporation Limited	33,81.76	72.24	...
b	Karnataka Power Corporation Limited	14,53.00	1,81.09	0.10
c	Hubli Electricity Supply Company (HESCOM)	1,50.00	76.75	...
	TOTAL - POWER	49,84.76	3,30.08	0.10
2	CO-OPERATIVES			
	Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds and payment of interest at stipulated rates obtained from REC, HUDCO, NABARD, Nationalised Banks, NDDDB and Other Financial Institutions			
(i)	Co-operative Banks			
a	Karnataka State Co-operative Agricultural and Rural Development Bank	51,15.53	14,20.22	...
b	Karnataka State Co-operative Apex Bank	1,50.00	1,50.00	...
	Total (i)	52,65.53	15,70.22	...
(ii)	Industrial Co-operatives - Consumer Industries [Co-operative Sugar Factories]			
a	Bidar SSK, Hallikhed, Bidar	20.00	15.00	...
b	Raibhag SSK Limited, Raibagh, Belgaum*	7.48	3.12	...
c	Doodhganga Krishna SSK Limited, Chikkodi	38.92	2.53	...
d	Dhanalakshmi SSK, Ramadurga	24.25	...	...
e	Naranja SSK, Bidar	40.00	12.37	7.35
f	Someshwara SSK, Bylahongala	49.75	22.59	11.32
g	Bhagyalakshmi SSK, Khanapur	41.80	6.58	...
h	Raithara SSK, Rannanagar, Bagalkot	17.23	12.56	24.17
i	Sri Ram SSK, Chunchankatte	6.00	1.37	0.21
j	Pandavapura SSK (N), Pandavapura, Mandya^	1,40.00	19.44	20.84
k	Vanivilas CSF Limited, Hiriyur^	67.65	8.63	11.79
l	Karnataka SSK, Haveri^	18.50	3.00	8.03
^	Government has released loans during the year to discharge its guarantee obligation to i) Pandavapura Sakkare Karkhane Niyamith, Pandavapura (₹6.34 crore); ii) Vanivilas Co-operative Sugar Factory (₹6.21 crore) and iii) Karnataka Sahakari Sakkare Karkhane (₹12.28 crore).			

STATEMENT NO.9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - contd.

	(1) <i>Public or other body for which guarantee has been given and brief nature of guarantee</i>	Maximum amount guaranteed		(4) <i>Interest</i>
		(2) <i>(Principal only)</i>	(3) <i>(In crores of rupees)</i>	
2	CO-OPERATIVES - conclud.			
(ii)	Industrial Co-operatives - Consumer Industries (Co-operative Sugar Factories) - conclud.			
m	Malaprabha SSK, Hubli	9.50	1.90	...
n	Markandeya SSK, Kakathi	14.00	1.69	8.54
	Total (ii)	4,95.08	1,10.78	92.25
(iii)	Other Co-operatives			
a	The Coorg Orange Growers Co-operative Society, Ganikoppal, Kodagu*	0.20	0.20	0.32
b	Hukkeri Taluk Co-operative Rural Electricity Society Limited, Hukkeri*	2.83	0.07	...
c	The Karnataka State Co-operative Marketing Federation Ltd	4,00.00	3,68.22	...
d	Karnataka State Co-operative Milk Producers Federation Limited (K.M.F) *	66.73	0.16	...
	Total (iii)	4,69.76	3,68.65	0.32
	TOTAL - CO-OPERATIVES	62,30.37	20,49.65	92.57
3	ROADS & TRANSPORT			
	Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO.			
A	Karnataka Road Development Corporation Limited.	8,05.63	3,05.35	...
	TOTAL - ROADS & TRANSPORT	8,05.63	3,05.35	...
4	STATE FINANCIAL CORPORATIONS			
	Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds and payment of interest at stipulated rates and Fixed Deposits			
a	Karnataka State Financial Corporation	10,38.88	7,13.95	...
	TOTAL STATE FINANCIAL CORPORATIONS	10,38.88	7,13.95	...
5	URBAN DEVELOPMENT AND HOUSING			
	Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds and payment of interest at stipulated rates obtained from LIC of India, HUDCO, Nationalised Banks, HDFC and Other Financial Institutions			
a	Karnataka Urban Water Supply and Drainage Board	10,59.79	5,36.72	...
b	Bangalore Development Authority	1,80.00	30.02	...
c	Karnataka Slum Clearance Board	2,44.09	49.18	...
d	Karnataka State Police Housing Corporation Limited	3,55.87	1,67.26	...
e	Bangalore Water Supply and Sewerage Board	1,13.01	45.96	...
	TOTAL URBAN DEVELOPMENT AND HOUSING	19,52.76	8,29.14	...

	(1)	(2)	(3)	(4)
6	RURAL HOUSING			...
	Guarantee for repayment of loans/overdrafts, obtained from HUDCO.			...
a	Rajeev Gandhi Rural Housing Corporation	7,59.80	3,91.97	...
	TOTAL - RURAL HOUSING	7,59.80	3,91.97	...
7	MUNICIPALITIES/LOCAL BODIES			
	Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds and payment of interest at stipulated rates obtained from HUDCO			...
a	Bruhat Bengaluru Mahanagara Palike	40.00	...	...
	TOTAL - MUNICIPALITIES/LOCAL BODIES	40.00	...	...
8	OTHER INSTITUTIONS			
	Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds and payment of interest obtained from HDFC, NMDFC, NSTFDC, NBCFDC, NSCFDC, HUDCO, Nationalised Banks and Other Financial Institutions			...
(i)	Government Companies			...
a	Karnataka State Industrial Investment and Development Corporation Limited, Bangalore	3,67.98	2,48.35	...
b	Karnataka Handloom Development Corporation Limited	29.37	19.98	...
c	The Sugar Company Limited, Mandya ¹	57.26	49.06	1.31
d	Karnataka State Handicrafts Development Corporation Limited ²	1.12	0.66	...
e	Karnataka Khadi & Village Industries Board	88.39	54.40	57.58
f	Karnataka Neeravari Nigam Limited	6,50.00	3,31.75	...
g	Krishna Bhagaya Jala Nigam Limited	5,25.50	2,70.61	6.18
h	Cauvery Neeravari Nigam Limited	7,89.55	3,71.55	10.13
I	Karnataka Rural Infrastructure Development Corporation Limited ³	1,60.00	58.95	...
j	Karnataka Fisheries Development Corporation	12.00	5.97	...
h	The Mysore Paper Mills Limited ⁴	85.00	85.00	...
i	Karnataka State Women Development Corporation	2.00	1.18	...
	Total (i)	27,68.17	14,97.46	75.20

(*) Exempted from paying guarantee commission

(1) An amount of ₹5.54 crore has been released by Government as investment in the company to enable it to discharge its loan obligation.

(2) Name of the Institution changed from Karnataka Land Army Corporation to Karnataka Rural Infrastructure Development Corporation Limited.

(3) An amount of ₹0.34 lakh representing Guarantee Commission received and receivable not depicted in the Statement.

(4) Details in respect of this Institution was not furnished by Government during 2009-10.

STATEMENT NO.9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - contd.

	(1)	Maximum amount guaranteed (Principal only)		Sums guaranteed outstanding on 31 st March 2011	
		(2)	(3)	Principal	Interest
<i>Public or other body for which guarantee has been given and brief nature of guarantee</i>					
<i>(In crores of rupees)</i>					
8	OTHER INSTITUTIONS - conclud.				(4)
(ii)	SC/ST/OBC Development Corporations				
a	Karnataka Minorities Development Corporation	45.00	31.20		0.19
b	Karnataka Scheduled Tribes Development Corporation	57.03	38.49		...
c	D. Devaraj Urs Backward Classes Development Corporation	1,46.50	77.96		0.02
d	Dr. B. R. Ambedkar Development Corporation	1,52.49	1,43.11		0.91
	Total (ii)	4,01.02	2,90.76		1.12
(iii)	Others				
a	Sarva Shikshana Abhiyana Samithi	44.80	6.25		...
b	Karnataka Bio-Technology and information Technology Services	20.00	4.38		...
c	Karnataka Backward Classes Department Building Construction Society	27.27	3.79		0.31
d	Karnataka Residential Educational Institutions Society	76.30	25.62		...
	Total (iii)	1,68.37	40.04		0.31
	Total Others Institutions	33,37.56	18,28.26		76.63
	GRAND TOTAL	1,91,49.76	64,48.40		1,69.30

Explanatory Notes

The limit as prescribed in the Karnataka Ceiling on Government Guarantees Act, 1999 is that the total outstanding Government guarantees as on the first of April of any year shall not exceed 80 per cent of the State's revenue receipts of the second preceding year as in the books of the Accountant General of Karnataka. The maximum amount of outstanding guarantee as depicted in Finance Accounts is within the limits prescribed in the Act.

Guarantee Redemption Fund: The guarantees constitute contingent liabilities on the revenues of the State. In order to provide for sudden discharge of the States' obligations on guarantees, Twelfth Finance Commission had recommended that States should set up Guarantee Redemption Fund through earmarked guarantee fees. Fund as recommended by the Finance Commission has not been set up. However in the year 1999-2000 State Government had set up a Guarantee Reserve Fund in the Public Account with a corpus of ₹1.00 crore. There has been no transaction under this Fund thereafter.

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**STATEMENT NO.10 - STATEMENT OF VOTED AND CHARGED EXPENDITURE**

| <b>Particulars</b>                                                                                               | <b>Actuals for 2010-2011</b> |                   | <b>Actuals for 2009-2010</b> |                 |                   |                   |
|------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------|------------------------------|-----------------|-------------------|-------------------|
|                                                                                                                  | <b>Charged</b>               | <b>Voted</b>      | <b>Total</b>                 | <b>Charged</b>  | <b>Voted</b>      | <b>Total</b>      |
| <b>(1)</b>                                                                                                       | <b>(2)</b>                   | <b>(3)</b>        | <b>(4)</b>                   | <b>(5)</b>      | <b>(6)</b>        | <b>(7)</b>        |
|                                                                                                                  | <i>(In crores of rupees)</i> |                   |                              |                 |                   |                   |
| Expenditure Heads (Revenue Account)                                                                              | 62,98.22                     | 4,77,35.62        | <b>5,40,33.84</b>            | 55,70.53        | 4,19,66.39        | <b>4,75,36.92</b> |
| Expenditure Heads (Capital Account )                                                                             | ...                          | 1,33,55.17        | <b>1,33,55.17</b>            | ...             | 1,21,36.68        | <b>1,21,36.68</b> |
| Disbursements under Public Debt, Loans and Advances, Inter State Settlement and transfer to Contingency Fund (f) | 28,07.13                     | 17,37.93 (a)      | <b>45,45.06</b>              | 23,08.33        | 9,81.58           | <b>32,89.91</b>   |
| <b>TOTAL</b>                                                                                                     | <b>91,05.35</b>              | <b>6,28,28.72</b> | <b>7,19,34.07</b>            | <b>78,78.66</b> | <b>5,50,84.65</b> | <b>6,29,63.51</b> |
| <b>(f)</b> The figures have been arrived at as follows:                                                          |                              |                   |                              |                 |                   |                   |
| <b>E. Public Debt</b> <sup>1</sup>                                                                               |                              |                   |                              |                 |                   |                   |
| Internal Debt of the State Government                                                                            | 19,16.17                     | ...               | <b>19,16.17</b>              | 18,37.87        | ...               | <b>18,37.87</b>   |
| Loans and Advances from the Central Government                                                                   | 8,90.96                      | ...               | <b>8,90.96</b>               | 4,70.46         | ...               | <b>4,70.46</b>    |
| <b>F. Loans and Advances</b> <sup>2</sup>                                                                        |                              |                   |                              |                 |                   |                   |
| Loans for General Services                                                                                       | ...                          | ...               | ...                          | ...             | ...               | ...               |
| Loans for Social Services                                                                                        | ...                          | 14,89.51          | <b>14,89.51</b>              | ...             | 8,05.10           | <b>8,05.10</b>    |
| Loans for Economic Services                                                                                      | ...                          | 2,46.91           | <b>2,46.91</b>               | ...             | 1,71.36           | <b>1,71.36</b>    |
| Loans to Government servants, etc.                                                                               | ...                          | 1.51              | <b>1.51</b>                  | ...             | 5.12              | <b>5.12</b>       |
| Loans for Miscellaneous Purpose                                                                                  | ...                          | ...               | ...                          | ...             | ...               | ...               |
| <b>G. Inter-State Settlement</b>                                                                                 |                              |                   |                              |                 |                   |                   |
| Inter-State Settlement                                                                                           | ...                          | ...               | ...                          | ...             | ...               | ...               |
| <b>H. Transfer to Contingency Fund</b>                                                                           |                              |                   |                              |                 |                   |                   |
| Transfer to Contingency Fund                                                                                     | ...                          | ...               | ...                          | ...             | ...               | ...               |
| <b>TOTAL (E + F + G + H)</b>                                                                                     | <b>28,07.13</b>              | <b>17,37.93</b>   | <b>45,45.06</b>              | <b>23,08.33</b> | <b>9,81.58</b>    | <b>32,89.91</b>   |

The percentage of charged expenditure and voted expenditure to total expenditures during 2009-10 and 2010-11 was as under;

| <b>Year</b> | <b>Percentage of Total expenditure</b> |              |
|-------------|----------------------------------------|--------------|
| <b>(1)</b>  | <b>Charged</b>                         | <b>Voted</b> |
|             | <b>(2)</b>                             | <b>(3)</b>   |
| 2010-11     | 12.66                                  | 87.34        |
| 2009-10     | 12.51                                  | 87.49        |

(1) A more detailed account is given in Statement No. 15 of this volume.

(2) A more detailed account is given in Statement No. 16 of this volume.

(a) Excluding ₹12.53 crore spent out of advances from Contingency Fund, but not recouped to the fund during 2010-11.

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PART – II
DETAILED STATEMENTS

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT)			
A. Tax Revenue *			
<i>(a) Taxes on Income and Expenditure</i>			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	37,15,63.00	30,28,92.00	(+)
Total 0020	37,15,63.00	30,28,92.00	(+)
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	19,63,50.00	16,87,23.00	(+)
Total 0021	19,63,50.00	16,87,23.00	(+)
0022 Taxes on Agricultural Income			
101 Tax Collections	9,32.83	8,69.59	(+)
Total 0022	9,32.83	8,69.59	(+)
0028 Other Taxes on Income and Expenditure			
107 Taxes on Professions, Trades, Callings and Employment	5,49,74.31	5,27,21.04	(+)
Total 0028	5,49,74.31	5,27,21.04	(+)
Total (a) Taxes on Income and Expenditure	62,38,20.14	52,52,05.63	(+)
<i>(b) Taxes on Property and Capital Transactions</i>			
0029 Land Revenue			
101 Land Revenue/Tax	81,91.93	73,85.48	(+)
103 Rates and Cesses on Land	4,38.98	1,81.66	(+)
106 Receipts on account of Survey and Settlement Operations	75,43.10	48,30.82	(+)
501 Services and Service Fees	30.71	4.54	(+)
800 Other Receipts	15,48.56	3,85.18	(+)
Total 0029	1,77,53.28	1,27,87.68	(+)
0030 Stamps and Registration Fees			
01 Stamps-Judicial			
101 Court Fees realised in stamps	66,23.28	44,40.99	(+)
Total 01	66,23.28	44,40.99	(+)

	(1)	(2)	(3)	(4)
02 Stamps-Non-Judicial				
102 Sale of Stamps		78,00.92	12,73.53	(+)
103 Duty on Impressing of Documents		26,64,13.14	19,16,17.17	(+)
800 Other Receipts		19,54.21	14,91.09	(+)
901 Deduct- Payments to Local Bodies of net proceeds on duty levied by them on transfer of property		(-) 19,30.90	(-) 26,19.11	(-)
Total 02		27,42,37.37	19,17,62.68	(+)
03 <i>Registration Fees</i>				
104 Fees for registering documents		6,42,29.32	5,84,21.40	(+)
800 Other Receipts		80,17.90	81,32.12	(-)
Total 03		7,22,47.22	6,65,53.52	(+)
Total 0030		35,31,07.87	26,27,57.19	(+)
0032 Taxes on Wealth				
901 <i>Share Net Proceeds Assigned to States</i>		7,62.00	6,85.00	(+)
Total 0032		7,62.00	6,85.00	(+)
Total (b) Taxes on Property and Capital Transactions		37,16,23.15	27,62,29.87	(+)
(c) <i>Taxes on Commodities and Services</i>				
0037 Customs				
901 Share of net proceeds assigned to States		16,62,27.00	10,30,07.00	(+)
Total 0037		16,62,27.00	10,30,07.00	(+)
0038 Union Excise Duties				
01 Shareable Duties				
901 Share of net proceeds assigned to States		12,09,25.00	8,29,73.00	(+)
Total 0038		12,09,25.00	8,29,73.00	(+)
0039 State Excise				
101 Country Spirits		(-) 28.46 (a)	(-) 17.77	(+)
102 Country fermented Liquors		45.56	95.79	(-)
103 Malt Liquor		7,30,54.73	5,45,31.21	(+)
105 Foreign Liquors and spirits		74,89,91.46	63,33,92.04	(+)

* Figures in Sub-sector A-Tax Revenue are not after taking Refunds into account

(a) Entire amount is refund - hence the minus figure

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
A. Tax Revenue *- concld.			
<i>(c) Taxes on Commodities and Services – concld.</i>			
0039 State Excise – concld.			
106 Commercial and denatured spirits and medicated wines	2,00.00	66.05	(+)
107 Medicinal and toilet preparations containing alcohol, opium etc.	25,75.88	32,09.41	(-)
108 Opium, hemp and other drugs	1.13	0.67	(+)
150 Fines and confiscations	10,21.87	11,46.61	(-)
501 Services and service fees	1,21.12	53.01	(+)
800 Other Receipts	24,90.42	21,55.07	(+)
Total 0039	82,84,73.71	69,46,32.09	(+)
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	8,74,09.65	9,36,96.31	(-)
102 Receipts under State Sales Tax Act	47,67,36.97	38,60,35.87	(+)
110 Trade Tax	1,45,93,22.17	1,10,35,34.79	(+)
Total 0040	2,02,34,68.79	1,58,32,66.97	(+)
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	1,08,03.87	93,82.27	(+)
102 Receipts under the State Motor Vehicles Taxation Acts	23,51,69.53	17,87,48.66	(+)
800 Other Receipts	90,28.59	80,29.32	(+)
Total 0041	25,50,01.99	19,61,60.25	(+)
0042 Taxes on Goods and Passengers			
106 Tax on entry of goods into Local Areas	15,25,54.78	12,91,13.41	(+)
Total 0042	15,25,54.78	12,91,13.41	(+)
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	6,34,56.23	6,78,18.73	(-)
102 Fees under the Indian Electricity Rules	27,31.01	49.97	(+)
103 Fees for the Electrical inspection of Cinemas	19.70	0.48	(+)
800 Other Receipts	1,42.05	...	...
Total 0043	6,63,48.99	6,78,69.18	(-)
			2.24

	(1)	(2)	(3)	(4)
0044 Service Tax				
901 Share of net proceeds assigned to States		9,48,05.00	7,77,19.00	(+)
Total 0044		9,48,05.00	7,77,19.00	(+)
0045 Other Taxes and Duties on Commodities and Services				
101 Entertainment Tax		97,69.63	1,16,13.51	(-)
102 Betting Tax		67,09.18	51,18.68	(+)
105 Luxury Tax		2,16,68.36	1,33,29.71	(+)
108 Receipts under Education Cess Act		8,69.55	2,16.79	(+)
109 Receipts under Health Cess Act		...	2,50.35	...
115 Forest Development Tax		5,56,79.16	2,71,46.74	(+)
800 Other Receipts		...	7.07	...
901 Share of net proceeds assigned to States		(-) 1.00	(-) 1.00	...
Total 0045		9,46,94.88	5,76,81.85	(+)
Total (c) Taxes on Commodities and Services		3,80,25,00.14	2,99,24,22.75	(+)
Total A. Tax Revenue		4,79,79,43.43	3,79,38,58.25	(+)
B. Non-Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts				
<i>04 Interest Receipts of State/Union Territory Governments</i>				
103 Interest from Departmental Commercial Undertakings		75.80	75.87	(-)
110 Interest realised on investment of Cash balances		4,00,27.51	3,09,04.24	(+)
190 Interest from Public Sector and other Undertakings		1,62,89.78	57,89.40	(+)
191 Interest from Local Bodies		0.38	1.23	(-)
195 Interest from Co-operative Societies		3,21.10	1,14.34	(+)
800 Other Receipts		13,66.59	15,08.40	(-)
900 Deduct – Refunds		(-) 5,74.12	(-) 7.27	(+)
Total 04 / Total 0049		5,75,07.04	3,83,86.21	(+)
0050 Dividends and Profits				
101 Dividends from Public Undertakings		41,08.03	27,68.79	(+)

* Figures in Sub-sector A-Tax Revenue are not after taking Refunds into account

(b) Misclassification of ₹0.88 lakh during 12/02 debited in 2010-11 Accounts.

(c) Includes an amount of ₹67,96.07 lakh received from Ministry of Road Transport and Highways towards National Permit Fee

(d) Figure as per the sanction orders of Ministry of Finance

(e) Refund of ₹5,64 lakh relating to 2009-10 accounted during current year.

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(b) Interest Receipts, Dividends and Profits – conold.			
200 Dividends from other investments	2,36.19	1,79.66	(+)
Total 0050	43,44.22	29,48.45	(+)
Total (b) Interest Receipts, Dividends and Profits	6,18,51.26	4,13,34.66	(+)
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
105 State PSC Examination Fees	4,99.57	11,19.83	(-)
900 Deduct- Refunds	(-) 10.56	...	...
Total 0051	4,89.01	11,19.83	(-)
0055 Police			
101 Police supplied to other Governments	1,01.87	1,28.95	(-)
102 Police supplied to other parties	10,34.00	9,20.30	(+)
103 Fees, Fines and Forfeitures	67,77.28	60,49.37	(+)
104 Receipts under Arms Act	51.09	57.13	(-)
105 Receipts of State Headquarters Police	23.05	45.60	(-)
800 Other Receipts	26,05.00	10,13.26	(+)
900 Deduct – Refunds	(-) 2.55	(-) 1.79	(+)
Total 0055	1,05,89.74	82,12.82	(+)
0056 Jails			
102 Sale of Jail Manufactures	1,17.64	57.59	(+)
501 Services and Service Fees	...	0.01	...
800 Other Receipts	43.26	32.73	(+)
900 Deduct – Refunds	(-) 0.18	(-) 0.53	(-)
Total 0056	1,60.72	89.80	(+)
0058 Stationery and Printing			
101 Stationery receipts	1,55.98	72.18	(+)

	(1)	(2)	(3)	(4)
102	Sale of Gazettes etc.	41.97	44.29	(-)
200	Other Press receipts	8,62.42	8,10.29	(+)
800	Other Receipts	48.53	40.04	(+)
900	Deduct – Refunds	...	(-) 0.07	...
	Total 0058	11,08.90	9,66.73	(+)
0059	Public Works			
80	<i>General</i>			
011	Rents	2,93.73	3,52.85	(-)
102	Hire charges of Machinery and Equipment	11.23	6.36	(+)
103	Recovery of percentage charges	6.65	9.02	(-)
800	Other Receipts	17,01.90	21,60.00	(-)
900	Deduct – Refunds	(-) 1.92	(-) 1.01	(+)
	Total 80 / Total 0059	20,11.59	25,27.22	(-)
0070	Other Administrative Services			
01	<i>Administration of Justice</i>			
102	Fines and Forfeitures	33,56.26	30,05.36	(+)
501	Services and Service Fees	52.84	38.87	(+)
800	Other Receipts	2,50.69	18,00.00	(-)
900	Deduct – Refunds	(-) 38.95	(-) 63.94	(-)
	Total 01	36,20.84	47,80.29	(-)
02	<i>Elections</i>			
101	Sale proceeds of election forms and documents	12.31	14.96	(-)
104	Fees, Fines and Forfeitures	64.09	58.71	(+)
105	Contributions towards Issue of Voter Identity Cards	2.06	3.06	(-)
800	Other Receipts	3.26	3.89	(-)
900	Deduct – Refunds	...	(-) 0.04	...
	Total 02	81.72	80.58	(+)
60	<i>Other Services</i>			
101	Receipts from Central Government for administration of Central Acts and Regulations	7.64	18.55	(-)
105	Home Guards	70.09	1,22.03	(-)
106	Civil Defence	1.10	0.53	(+)
109	Fire Protection and Control	30,07.09	23,01.95	(+)
110	Fees for Government Audit	4,32.88	4,17.37	(+)

(f) Includes ₹82.32 lakh reimbursed by Government of India towards the cost of verification of passports.

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)		(4)
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
B. Non-Tax Revenue - contd.			
(c) <i>Other Non-Tax Revenue - contd.</i>			
(i) General Services - concld.			
0070 Other Administrative Services - concld.			
60 <i>Other Services- concld.</i>			
115 Receipts from Guest Houses, Government Hostels, etc.	4,45.10	6,46.16	(-)
118 Receipts under Right to Information Act, 2005	53.95	51.42	(+)
800 Other Receipts	26,99.16 (g)	15,10.42	(+)
900 Deduct – Refunds	...	(-) 0.10	...
Total 60	67,17.01	50,68.33	(+)
Total 0070	1,04,19.57	99,29.20	(+)
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
01 <i>Civil</i>			
101 Subscriptions and Contributions	32,23.42	51,37.85	(-)
800 Other Receipts	22,51.11	17,69.39	(+)
900 Deduct – Refunds	(-) 0.19	(-) 0.28	(-)
Total 01 / Total 0071	54,74.34	69,06.96	(-)
0075 Miscellaneous General Services			
101 Unclaimed Deposits	35,28.09	47,28.28	(-)
108 Guarantee Fees	1,42,79.71	1,59,39.46	(-)
800 Other Receipts	85.42	3,58,70.43	(-)
900 Deduct – Refunds	(-) 3,83,95.01 (h)	(-) 17,03.61	(+)
Total 0075	(-) 2,05,01.79	5,48,34.56	(-)
Total (c) (i) General Services	97,52.08	8,45,87.12	(-)
(ii) Social Services			
0202 Education, Sports, Art and Culture			
01 <i>General Education</i>			
102 Secondary Education	59,04.53	48,60.45	(+)
			21.48

	(1)	(2)	(3)	(4)
900	Deduct – Refunds	(-) 25.80	(-) 17.36	(+) 48.62
	Total 01	58,78.73	48,43.09	(+) 21.38
02	<i>Technical Education</i>			
101	Tuitions and other fees	57,63.44	30,09.84	(+) 91.49
800	Other Receipts	1,72.15	3,88.52	(-) 55.69
900	Deduct – Refunds	(-) 8.35	(-) 19.10	(-) 56.28
	Total 02	59,27.24	33,79.26	(+) 75.40
03	<i>Sports and Youth Services</i>			
800	Other Receipts	6,53.61	8,07.59	(-) 19.07
	Total 03	6,53.61	8,07.59	(-) 19.07
04	<i>Art and Culture</i>			
102	Public Libraries	0.12	0.89	(-) 86.52
103	Receipts from Cinematograph Films Rules	0.01	0.49	(-) 97.96
800	Other Receipts	3,23.55	5,54.14	(-) 41.61
900	Deduct – Refunds	...	(-) 0.05	...
	Total 04	3,23.68	5,55.47	(-) 41.73
	Total 0202	1,27,83.26	95,85.41	(+) 33.36
0210	Medical and Public Health			
01	<i>Urban Health Services</i>			
020	Receipts from Patients for hospital and dispensary services	15.36	25.21	(-) 39.07
101	Receipts from Employees State Insurance Scheme	57,53.91	41,54.13	(+) 38.51
104	Medical Store Depots	51.68	1,94.54	(-) 73.43
107	Receipts from Drug Manufacture	2,37.42	2,33.89	(+) 1.51
800	Other Receipts	54,00.84	2,20.31	(+) 2,351.47
900	Deduct – Refunds	(-) 1.07	(-) 2.41	(-) 55.60
	Total 01	1,14,58.14	48,25.67	(+) 137.44
02	<i>Rural Health Services</i>			
101	Receipts / contributions from patients and others	11.37	4.65	(+) 144.52

(g) Includes ₹ 217 lakh received towards Issuance Unique Identification, from Ministry of Urban Development.

(h) Waiver of debt of ₹3,58,32.47 lakh granted to Government of Karnataka during 2008-09 has been withdrawn and the amount recovered during the year 2010-11. The recovery has been adjusted by debiting the Major Head “0075-Miscellaneous General Services” per contra credit to “6004 Loans and Advances from the Central Government”. Hence the minus figure.

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)		(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
B. Non-Tax Revenue - contd.			
(c) Other Non-Tax Revenue - contd.			
(ii) Social Services - contd.			
0210 Medical and Public Health - contd.			
<i>02 Rural Health Services - contd.</i>			
800 Other Receipts	16.14	15.43	(+)
900 Deduct - Refunds	...	(-) 1.57	...
Total 02	27.51	18.51	(+)
03 Medical Education, Training and Research			
101 Ayurveda	72.04	46.96	(+)
102 Homeopathy	7.93	6.34	(+)
103 Unani	21.35	15.51	(+)
105 Allopathy	1,06.54	1,40.26	(-)
900 Deduct - Refunds	(-) 0.10	...	...
Total 03	2,07.76	2,09.07	(-)
04 Public Health			
102 Sale of Sera/Vaccine	12.19	10.09	(+)
104 Fees and Fines etc.	3,38.10	2,85.55	(+)
105 Receipts from Public Health Laboratories	1.19	1.60	(-)
800 Other Receipts	84.04	1,16.66	(-)
900 Deduct - Refunds	...	(-) 0.09	...
Total 04	4,35.52	4,13.81	(+)
Total 0210	1,21,28.93	54,67.06	(+)
0211 Family Welfare			
101 Sale of Contraceptives	0.60	1.39	(-)
800 Other Receipts	12.04	29.24	(-)
Total 0211	12.64	30.63	(-)

(1)	(2)	(3)	(4)
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural Water Supply Schemes	72.91	33.57	(+)
Total 01/Total 0215	72.91	33.57	(+)
0216 Housing			
<i>01 Government Residential Buildings</i>			
700 Other Housings	22,10.90	20,49.48	(+)
900 Deduct – Refunds	(-) 0.44	...	...
Total 01	22,10.46	20,49.48	(+)
02 Urban Housing			
800 Other Receipts	90.52 (i)	...	...
Total 02	90.52	...	...
<i>03 Rural Housing</i>			
800 Other Receipts	1.39	5.50	(-)
Total 03	1.39	5.50	(-)
Total 0216	23,02.37	20,54.98	(+)
0217 Urban Development			
<i>60 Other Urban Development Schemes</i>			
800 Other Receipts	1,93.73 (j)	5,31.10	(-)
Total 60/Total 0217	1,93.73	5,31.10	(-)
0220 Information and Publicity			
<i>01 Films</i>			
102 Receipt from Departmentally produced films	...	0.20	...
800 Other Receipts	54.13	43.83	(+)
Total 01	54.13	44.03	(+)
<i>60 Others</i>			
800 Other Receipts	43.78	30.23	(+)
Total 60	43.78	30.23	(+)
Total 0220	97.91	74.26	(+)
0230 Labour and Employment			
101 Receipts under Labour Laws	7,17.17	5,33.07	(+)
102 Fees for registration of Trade Unions	0.73	0.48	(+)
(i) An amount of ₹.90.52 lakh received on account of Urban Poverty Alleviation(JNNURM) over and above the Thirteenth Finance Commission recommendation			
(j) Includes ₹79.15 lakh received from Ministry of Urban Development towards Research in Urban and Regional Planning and Building			

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
B. Non-Tax Revenue - contd.			
(c) <i>Other Non-Tax Revenue - contd.</i>			
(ii) Social Services - concld.			
0230 Labour and Employment - concld.			
103 Fees for inspection of Steam Boilers	1,80.10	1,63.63	(+)
104 Fees realised under Factory's Act	11,30.22	4,65.42	(+)
105 Examination Fees under Mines Act	0.07	0.01	(+)
106 Fees under Contract Labour (Regulation and Abolition) Rules	1,07.01	36.61	(+)
800 Other Receipts	13,13.60	10,94.93	(+)
900 Deduct - Refunds	(-) 0.02	...	(+)
Total 0230	34,48.88	22,94.15	(+)
0235 Social Security and Welfare			
60 <i>Other Social Security and Welfare Programmes</i>			
105 Government Employees Insurance Schemes	3,09.46	2,74.87	(+)
106 Receipts from Correctional Homes	6.25	6.71	(-)
800 Other Receipts	9,59.16	30,11.90	(-)
Total 60 / Total 0235	12,74.87	32,93.48	(-)
0250 Other Social Services			
102 Welfare of Scheduled Castes, Scheduled Tribes and other backward classes	5,01.80	2,54.86	(+)
800 Other Receipts	2,29.90	2,40.59	(-)
Total 0250	7,31.70	4,95.45	(+)
Total (c) (ii) Social Services	3,30,47.20	2,38,60.09	(+)
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	7.00	27.57	(-)
104 Receipts from Agricultural Farms	49.84	47.85	(+)
105 Sale of manures and fertilizers	69.69	63.80	(+)
107 Receipts from Plant Protection Services	2,56.15	62.37	(+)
108 Receipts from Commercial crops	1,67.16	12.37	(+)

	(1)	(2)	(3)	(4)
119	Receipts from Horticulture and Vegetable crops	6.66	48.48	(-)
800	Other Receipts	7,49.89	7,34.96	(+)
900	Deduct – Refunds	(-) 3.32	(-) 1.06	(+)
	Total 0401	13,03.07	9,96.34	(+)
0403	Animal Husbandry			
102	Receipts from Cattle and Buffalo development	95.81	56.92	(+)
103	Receipts from Poultry development	13.26	24.93	(-)
104	Receipts from Sheep and Wool Development	0.29	56.34	(-)
105	Receipts from Piggery development	13.66	4.25	(+)
108	Receipts from other live stock development	36.11	35.79	(+)
501	Services and Service Fees	1,60.03	1,79.16	(-)
800	Other Receipts	2,42.66	45.95	(+)
900	Deduct – Refunds	(-) 2.44	(-) 21.43	(-)
	Total 0403	5,59.38	3,81.91	(+)
0405	Fisheries			
011	Rents	4,21.35	3,58.38	(+)
102	Licence Fees, Fines etc.	35.62	51.88	(-)
103	Sale of fish, fish seeds etc.	1,81.23	1,50.88	(+)
501	Services and service fees	4.71	5.12	(-)
800	Other Receipts	59.50	55.15	(+)
900	Deduct – Refunds	(-) 13.96	(-) 2.26	(+)
	Total 0405	6,88.45	6,19.15	(+)
0406	Forestry and Wild Life			
<i>01</i>	<i>Forestry</i>			
101	Sale of timber and other forest produce	92,06.51	90,61.59	(+)
800	Other Receipts	72,11.89	1,21,92.63	(-)
900	Deduct – Refunds	(-) 48.15	(-) 10.51	(+)
	Total 01	1,63,70.25	2,12,43.71	(-)
<i>02</i>	<i>Environmental Forestry and Wild life</i>			
112	Public Gardens	3.31	4.19	(-)
	Total 02	3.31	4.19	(-)
	Total 0406	1,63,73.56	2,12,47.90	(-)

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)		(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
B. Non-Tax Revenue - contd.			
(c) <i>Other Non-Tax Revenue - contd.</i>			
(iii) Economic Services – contd.			
0407 Plantations			
02 <i>Coffee</i>			
800 Other Receipts	0.19	0.04	(+)
Total 02 / Total 0407	0.19	0.04	(+)
0408 Food, Storage and Warehousing			
101 Food	15,03.30	14,24.83	(+)
900 Deduct – Refunds	(-) 2.47	(-) 24.79	(-)
Total 0408	15,00.83	14,00.04	(+)
0425 Cooperation			
101 Audit Fees	33,68.38	32,23.88	(+)
800 Other Receipts	17,78.52	14,42.26	(+)
900 Deduct – Refunds	...	(-) 3.71	...
Total 0425	51,46.90	46,62.43	(+)
0435 Other Agricultural Programmes			
104 Soil and Water Conservation	7.57	5,58.10	(-)
900 Deduct – Refunds	...	(-) 0.06	...
Total 0435	7.57	5,58.04	(-)
0506 Land Reforms			
800 Other Receipts	15.65	16.83	(-)
Total 0506	15.65	16.83	(-)
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	11.97	25.20	(-)
800 Other Receipts	4,66.66	7,49.79	(-)
900 Deduct – Refunds	(-) 90.81	(-) 0.75	(+)
Total 0515	3,87.82	7,74.24	(-)

	(1)	(2)	(3)	(4)
0551 Hill Areas				
01 <i>Western Ghats</i>				
800 Other Receipts		0.03	0.28	(-) 89.29
Total 01/ Total 0551		0.03	0.28	(-) 89.29
0700 Major Irrigation				
01 <i>Krishnaraja Sagar Works</i>				
101 Sale of water for irrigation purposes		2,55.58		
108 Indirect Receipts		1,52.87		
Total 01		4,08.45	2,53.88	(+) 60.88
04 <i>Nugu Project</i>				
101 Sale of water for irrigation purposes		87.97		
108 Indirect Receipts		0.55		
Total 04		88.52	69.08	(+) 28.14
05 <i>Kabini Project</i>				
101 Sale of water for irrigation purposes		96.58		
Total 05		96.58	71.96	(+) 34.21
06 <i>Harangi Project</i>				
101 Sale of water for irrigation purposes		9.86		
Total 06		9.86	8.57	(+) 15.05
07 <i>Hemavathy Project</i>				
101 Sale of water for irrigation purposes		76.41		
108 Indirect Receipts		2.07		
Total 07		78.48	63.34	(+) 23.90
15 <i>Bhadra Project</i>				
101 Sale of water for irrigation purposes		68.94		...
108 Indirect Receipts		3.68		...
Total 15		72.62	1,04.26	(-) 30.35
17 <i>Vanivilas Sagar</i>				
101 Sale of water for irrigation purposes		2.90		
108 Indirect Receipts		0.05		
Total 17		2.95	4.21	(-) 29.93

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)		(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
B. Non-Tax Revenue - contd.			
(c) Other Non-Tax Revenue - contd.			
(iii) Economic Services – contd.			
18 Tungabhadra Project - Left Bank			
101 Sale of water for irrigation purposes	4,87.65		
108 Indirect Receipts	1,09.76		
Total 18	5,97.41	6,20.81	(-) 3.77
19 Tungabhadra Project – Right Bank			
101 Sale of water for irrigation purposes	1,56.98		
108 Indirect Receipts	69.43		
Total 19	2,26.41	2,22.83	(+) 1.61
23 Malaprabha Project			
101 Sale of water for irrigation purposes	10.59		
Total 23	10.59	3.54	(+) 199.15
24 Ghataprabha Project			
101 Sale of water for irrigation purposes	8.36		
108 Indirect Receipts	1.66		
Total 24	10.02	8.79	(+) 13.99
26 Cauvery Anicut Channels			
101 Sale of water for irrigation purposes	0.09		
Total 26	0.09	0.22	(-) 59.09
27 Upper Krishna Project			
101 Sale of water for irrigation purposes	7.26		
Total 27	7.26	11.22	(-) 35.29
Total 0700/ Major Irrigation	16,09.24	14,42.71	(+) 11.54
0701 Medium Irrigation			
02 Major Irrigation- Noncommercial			
101 Sale of water for irrigation purposes	4.60		
Total 02	4.60	1.88	(+) 144.68

(1)	(2)	(3)	(4)
03 Medium Irrigation-Commercial			
101 Sale of water for irrigation purposes	1.49	...	...
302 Suvarnavathi Project	1.75	1.88	(-)
303 Chikkahole Project	0.31	0.33	(-)
305 Taraka Project	...	0.25	...
Chiklithole Project	...	0.08	...
311 Marconahalli Project	11.00	4.81	(+)
315 Gondi Anicut	44.62	4.44	(+)
316 Gundal Project	0.59	0.95	(-)
Votehole Project	...	0.03	...
331 Jambadahalla Project.	0.10	...	...
332 Ambligola Project	4.71	4.71	...
333 Tunga Anicut	7.74	6.64	(+)
334 Anjanapura Project	12.46	11.61	(+)
345 Rajoli Banda Project	0.09	0.03	(+)
346 Hagaribommanahalli Project	1.19	0.38	(+)
348 Narihalla Project	0.04	...	...
Dharma Project	...	0.03	...
352 Kariyala Project	25.47	59.50	(-)
353 Narayanapura Project	0.13	0.05	(+)
354 Nagathana Tank	0.48	0.22	(+)
357 <i>Kalaskop Tank</i>	2.80	2.78	(+)
Total 03	1,14.97	98.72	(+)
			16.46

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)		(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
B. Non-Tax Revenue - contd.			
(c) <i>Other Non-Tax Revenue - contd.</i>			
(iii) Economic Services – contd.			
0701 Medium Irrigation – concld.			
<i>11 Marconahalli Project</i>			
101 Sale of water for irrigation purposes	1.12	...	...
Total 11	1.12	...	...
16 Gundal Project			
101 Sale of water for irrigation purposes	3.98	...	...
Total 16	3.98	...	...
52 Kariyala Project			
101 Sale of water for irrigation purposes	1.77	...	...
Total 52	1.77	...	...
80 General			
800 Other Receipts	3,30.02	1,15.75	(+)
900 Deduct-Refunds	(-) 0.67	...	...
Total 80	3,29.35	1,15.75	(+)
Total 0701	4,55.79	2,14.47	(+)
0702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Receipts from water tanks	3,07.97	5,10.32	(-)
800 Other Receipts	2,20.76	50.05	(+)
Total 01	5,28.73	5,60.37	(-)
02 Ground Water			
800 Other Receipts	23.79	46.82	(-)
900 Deduct – Refunds	(-) 0.04	(-) 0.11	(-)
Total 02	23.75	46.71	(-)

	(1)	(2)	(3)	(4)
<i>03 Command Area Development</i>				
202 CADA Malaprabha and Ghataprabha Yojanegalu		2,14.51	5,44.96	(-) 60.64
Total 03		2,14.51	5,44.96	(-) 60.64
<i>80 General</i>				
900 Deduct – Refunds		(-) 0.04	(-) 0.22	(-) 81.82
Total 80		(-) 0.04	(-) 0.22	(-) 81.82
Total 0702		7,66.95	11,51.82	(-) 33.41
0801 Power				
<i>01 Hydel Generation</i>				
201 Hydro electric Project - Karnataka Power Corporation Limited		39,93.24	56,06.50	(-) 28.77
800 Other Receipts		7,64.18	3,64.42	(+) 109.70
Total 01		47,57.42	59,70.92	(-) 20.32
<i>05 Transmission and Distribution</i>				
800 Other Receipts		...	40.64	...
Total 05		...	40.64	...
Total 0801		47,57.42	60,11.56	(-) 20.86
0851 Village and Small Industries				
101 Industrial Estates		19.04	16.96	(+) 12.26
102 Small Scale Industries		5.74	0.01	(+) 57,300.00
103 Handloom Industries		3.27	11.27	(-) 70.98
107 Sericulture Industries		85,00.98	44,74.96	(+) 89.97
200 Other Village Industries		0.93	5.44	(-) 82.90
800 Other Receipts		93.47	5,32.51	(-) 82.45
900 Deduct – Refunds		(-) 4.02	(-) 0.59	(+) 581.36
Total 0851		86,19.41	50,40.56	(+) 71.00
0852 Industries				
<i>06 Engineering Industries</i>				
103 Other Engineering Industries		0.14	4.98	(-) 97.19
Total 06		0.14	4.98	(-) 97.19

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)		(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
B. Non-Tax Revenue - contd.			
(c) Other Non-Tax Revenue - contd.			
(iii) Economic Services – contd.			
0852 Industries – concld.			
08 <i>Consumer Industries</i>			
201 Sugar	12.72	8.98	(+)
202 Textiles			
– Government Silk Filature, Kollegal	80.02	87.22	(-)
– Government Silk Filature, Santhamarahalli	98.18	53.80	(+)
– Government Silk Filature, Chamarajanagar	60.99	80.32	(-)
– Government Silk Filature, Mambally	1,49.70	1,30.73	(+)
– Government Silk Twisting and Weaving Factory, Mudigundam	47.17	75.61	(-)
– Government Silk Filature, Tholahunuse, Davangere	35.27	1.75	(+)
800 Other Receipts	81.22	32.44	(+)
Total 08	5,65.27	4,70.85	(+)
80 <i>General</i>			
800 Other Receipts	0.15	...	...
Total 80/ 800	0.15	...	...
Total 0852	5,65.56	4,75.83	(+)
0853 Non-ferrous Mining and Metallurgical Industries			
102 Mineral concession fees, rents and royalties	11,84,11.46	8,58,31.54	(+)
800 Other Receipts	3,33.82	1,98.79	(+)
900 Deduct – Refunds	(-) 1,49.00	(-) 79.92	(+)
Total 0853	11,85,96.28	8,59,50.41	(+)

	(1)	(2)	(3)	(4)
1051 Ports and Light Houses				
02 <i>Minor Ports</i>				
103 Registration and other Fees		2,97.77	5,28.89	(-) 43.70
800 Other Receipts		6,55.14	9,21.75	(-) 28.92
900 Deduct – Refunds		...	(-) 0.01	...
Total 02 / Total 1051		9,52.91	14,50.63	(-) 34.31
1052 Shipping				
02 <i>Coastal Shipping</i>				
101 Survey Fees		0.79	6.36	(-) 87.74
103 Receipts from Shipping services		8,22.24	14,47.56	(-) 43.20
800 Other Receipts		1.85	4.58	(-) 59.61
Total 02 / Total 1052		8,24.88	14,58.50	(-) 43.44
1053 Civil Aviation				
501 Services and Service Fees		1,27.23	62.64	(+) 103.11
800 Other Receipts		20,00.00	...	...
900 Deduct – Refunds		...	(-) 0.30	...
Total 1053		21,27.23	62.34	(+) 3,312.30
1054 Roads and Bridges				
102 Tolls on Roads		0.09	82.30	(-) 99.89
800 Other Receipts		62,83.83	31,63.39	(+) 98.64
900 Deduct Refunds		(-) 1,76.97	...	...
Total 1054		61,06.95	32,45.69	(+) 88.16
1055 Road Transport				
800 Other Receipts		0.02	...	...
Total 1055		0.02	...	...
1056 Inland Water Transport				
201 Water Transport Services		45.26	42.65	(+) 6.12
900 Deduct – Refunds		(-) 0.23	(-) 0.14	(+) 64.29
Total 1056		45.03	42.51	(+) 5.93

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)		(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
B. Non-Tax Revenue - concld.			
(c) <i>Other Non-Tax Revenue - concld.</i>			
(iii) Economic Services – concld.			
1425 Other Scientific Research			
800 Other Receipts	0.41	...	...
Total 1425	0.41	...	...
1452 Tourism			
105 Rent and Catering Receipts	8.70	12.94	(-)
800 Other Receipts	1,11.24	79.49	(+)
Total 1452	1,19.94	92.43	(+)
1456 Civil Supplies			
800 Other Receipts	40.98	35.88	(+)
Total 1456	40.98	35.88	(+)
1475 Other General Economic Services			
012 Statistics	8.77	18.97	(-)
106 Fees for stamping weights and measures	26,31.47	25,97.01	(+)
107 Census	2.08	0.14	(+)
200 Regulation of other business undertakings	4,47.56	3,12.64	(+)
201 Land Ceilings (Other than agricultural land)	8.97	7.75	(+)
800 Other Receipts	5,65,06.59	4,33,29.14	(+)
900 Deduct – Refunds	...	(-) 0.30	...
Total 1475	5,96,05.44	4,62,65.35	(+)
Total (c) (iii) Economic Services	23,11,77.89	18,35,97.89	(+)
Total (c) Other Non-Tax Revenue	27,39,77.17	29,20,45.10	(-)
Total B. Non-Tax Revenue	33,58,28.43	33,33,79.76	(+)

	(1)	(2)	(3)	(4)
C. Grants-In-Aid and Contributions				
1601 Grants-in-aid from Central Government				
<i>01 Non-Plan Grants</i>				
104 Grants Under the provision to Art. 275(1) of the Constitution-State Specific Needs		42,31.00 *	2,71,80.00	(-)
109 Grants towards contribution to State disaster response Fund		1,24,72.00 *	1,04,52.00	(+)
110 Grants from National Calamity Contingency Fund		...	15,94,36.00	...
Police - Modernisation of Police Force		66,26.15	50,88.50	(+)
Civil Defence		1.60	...	...
Other Administrative Services-Share of Expenditure on civil Defence		14.80	...	...
Vat related expenditure		16,65.00	...	...
Sports and Youth Services - Sports and Games-NSS		51.82	...	...
Art and Culture - Archeology (Grants for heritage conservation)		...	18,97.00	...
- Antiquities		...	2.90	...
Village and Small Industries - Handloom Industries		1,99.94	60.55	(+)
General (Public Works) - Maintenance and Repairs		...	51,28.00	...
General (Urban Development) - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.		1,85,46.00 *	64,60.00	(+)
Modernisation of Civil Defence		...	1,08.80	...
Forestry - Forest Conservation, Development and Regeneration		@	11,00.00	...
Other Rural Development Programmes - Panchayath Raj		4,19,38.00 *	1,77,60.00	(+)
General (Roads and Bridges) -Other Grants		...	1,82,26.50	...
Delivery of Justice		53,95.20 *	...	...
Employee and Pensioners Data		2,50.00 *	...	...
Strengthening enforcement capabilities for combating illicit traffic in Narcotic Drugs and Psychotropic substances		19.92	...	...
800 Other Grants				
Civil and Sessions Court- Fast Track Court		8,88.00	...	...
VAT/CST Compensation		13,33,87.00	9,00,60.00	(+)
Language Development		...	7.50	...
Total 01		22,56,86.43	34,29,67.75	(-)

(*) Released by Ministry of Finance as per Art.275(1) under XIII Finance Commission Recommendation

(@) The releases during 2010-11 shown under State Plan

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)		(4)
RECEIPT HEADS (REVENUE ACCOUNT) - contd.			
C. Grants-In-Aid and Contributions			
1601 Grants-in-aid from Central Government - contd.			
02 Grants for State/Union Territory Plan Schemes			
101 Block Grants			
Normal Central Assistance	3,82,17.71	3,98,54.66	(-)
Special Central Assistance(WGDP)	26,31.60	24,45.23	(+)
Central Assistance (Nutrition Support for adolescent girls)	...	2,89.19	...
Additional Central Assistance			
– Externally Aided Projects.	3,03,02.38	1,88,46.54	(+)
– National Social Assistance Programme (NSAP)	3,22,96.00	3,12,61.00	(+)
– JNNURM	3,68,67.32	3,46,42.70	(+)
– E - Governance	9,14.06	11,23.90	(-)
– Restoration of Forest Cover	...	4,88.00	...
– Other Projects	54,47.00	78,17.25	(-)
– Fire and Emergency Services	64.50	...	...
– Accelerated Irrigation Benefit Programme	6,68,64.44	9,34,00.71	(-)
Grants under Proviso to Article 275(1) of the Constitution	58,66.00	34,70.96	(+)
105 Grants from Central Road Fund	96,01.00	1,20,30.00	(-)
Crop Husbandry - Other Grants(Rashtriya Krishi Vikas Yojana)	2,84,03.00	4,10,00.00	(-)
Other Rural Development Programmes - Panchayat Raj (BRGF)	1,18,48.00	1,03,27.00	(+)
800 Other Grants- Grants for Special Schemes	...	2,81.02	...
General Education- XIII FCG Elementary Education (SSA)	1,04,00.00	...	...
Incentivising people below the poverty line to register for Unique Identification (UID)	13,89.00	...	...
Forestry - Forest Conservation, Development and Regeneration #	27,63.00	...	...
Strengthening of Weights and Measures	6.00	...	...
Total 02	28,38,81.01	29,72,78.16	(-)
			4.51

	(1)	(2)	(3)	(4)
03 Grants for Central Plan Schemes				
Other Grants				
Sports and Youth Services - Youth Welfare Programmes		21,12.07	7,29.69	(+)
Medical and Public Health - Prevention and Control of Diseases		23.88	20.61	(+)
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		90,10.55	29,38.18	(+)
Crop Husbandry - Agricultural Economics and Statistics		4,93.50	4,06.55	(+)
Crop Husbandry –Post Harvest Technology and Management		50.00	...	...
Animal Husbandry - Cattle and Buffalo Development		...	50.00	...
Animal Husbandry – Statistics and Livestock census		79.75	...	...
Fisheries - Estuarine / Brackish Water Fisheries		...	1,14.00	...
Fisheries –Strengthening of database and information Networking for Fisheries sector		15.57	...	...
Social Security and Welfare- Scholarship to Physically Handicapped		3,03.00	...	...
Forestry - Forest Conservation, Development and Regeneration		2,49.60	3,33.05	(-)
Village and Small Industries-Statistics and up gradation of Database		88.39	...	...
BPL Survey		...	6,20.62	...
Census, Surveys and Statistics		12,05.53	69.10	(+)
Civil Supplies		...	16.20	...
Other Grants	
Rationalization of Minor irrigation Statistics under development of Water resources Information Systems		14.79	47.65	(-)
Fairs and Festivals		...	12.00	...
Renewable Energy National Biogas and Manure Management Programme		8,15.09	5,77.14	(+)
Integrated Rural Energy Programme [IREP]		...	1,74.72	...
National Programme for Youth and Adolescent		2.50	...	...
Slum area development		0.58	...	...
Deduct Refunds		(-) 22.05	...	...
Total 03		1,44,42.75	61,09.51	(+)
				136.40

(k) Unutilized grant released during 2006-07 refunded to Ministry of Human Resource.

(**) Grants under Article 275 of the Constitution released under Non Plan by Ministry of Finance Accounted under Plan as per OM dated March 2010.

(#) The releases during 2009-10 shown under Non-Plan.

STATEMENT NO. 11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - conclud.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Percent)
	2010-11 (In lakhs of rupees)	2009-10 (3)	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) - conclud.			
C. Grants-In-Aid and Contributions- conclud			
1601 Grants-in-aid from Central Government - conclud.			
04 Grants for Centrally Sponsored Plan Schemes			
105 Grants from Central Road Fund	14,95.64	9,06.00	(+)
Administration of Justice - Other grants	18,54.00	3,60.00	(+)
Elementary Education - Teachers Training and D.I.E.Ts	24,90.64	20,63.98	(+)
Elementary Education - National Programme of Nutritional Support to Primary Education	4,51,96.94	2,63,54.16	(+)
Implementation of Scheme for infrastructure development	2,81.98	...	...
Quality education in Madrasas (SPQEM)	4,90.17	...	...
Secondary Education – Incentive to Girls	...	10,56.38	...
Secondary Education – Information and Communication Technology	...	1.81	...
Secondary Education – Integrated Education for Disabled Children	21.52	7,00.29	(-)
Family Welfare - Direction and Administration	37,06.75	24,70.71	(+)
Family Welfare - Training	5,53.54	3,60.63	(+)
Family Welfare – Urban Family Welfare Services	7,39.77	4,99.50	(+)
Family Welfare – Sub -centres	1,17,45.61	86,78.90	(+)
Family Welfare – IGMSY	7,40.61	...	...
Water Supply - Rural Water Supply Programmes (ARWSP)	...	1,67,48.82	...
Welfare of Scheduled Castes, Scheduled Tribes	2,74,17.08	1,49,29.78	(+)
Welfare of Backward Classes - Education	12,38.00	35,13.36	(-)
Training (Labor and Employment) - Training of Craftsmen and Supervisors	27,05.71	15,65.00	(+)
Social Welfare - ICDS	4,29,73.88	4,74,63.49	(-)
Social Welfare - ICPS	3,81.67	2,03.11	(+)
Social Welfare – Balika Samridhhi Yojana	...	1,01.75	...
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	8,13.43	...	...
Crop Husbandry - Commercial Crops (Intensive Cotton Development)	71.22	2,48.90	(-)
Crop Husbandry - Development of Oil Seeds	...	17,38.49	...
Macro management of Agriculture	47,89.57	...	...

	(1)	(2)	(3)	(4)
04 Grants for Centrally Sponsored Plan Schemes – conclud.				
Integrated Scheme of ISOPOM		57,48.55	...	...
Crop Husbandry - Other Grants		...	50,25.00	...
Animal Husbandry - Veterinary Services and Animal Health		28,19.99	9,47.00	(+) 197.78
Animal Husbandry - Poultry Development		...	63.20	
Dairy Development - Dairy Development Projects		30.00	2,16.00	(-) 86.11
Fisheries - Marine Fisheries		10,90.28	7,48.74	(+) 45.62
Fisheries – Training and Extension		1,33.85	...	...
Environmental Forestry and Wild Life - Wild Life Preservation		23,60.98	14,42.65	(+) 63.66
Environmental Forestry and Wild Life - Zoological Park		12.09	28.28	(-) 57.25
Village and Small Industries (Handloom Development)		1,72.56	73.57	(+) 134.55
Tourism		8,19.66	34,54.88	(-) 76.28
800 Other Grants –Modernization of Fire Forces.		...	16.50	...
900 Deduct – Refunds		(-) 55.00 (1)	(-) 4.36	(+) 1161.47
Total - 04		16,28,40.69	14,19,76.52	(+) 14.70
Total 1601 / Total C. Grants-In-Aid and Contributions		68,68,50.88	78,83,31.94	(-) 12.87
TOTAL RECEIPT HEADS (REVENUE ACCOUNT)		5,82,06,22.74	4,91,55,69.95	(+) 18.41
RECEIPT HEADS (CAPITAL ACCOUNT)				
4000 Miscellaneous Capital Receipts				
01 Civil				
800 Other Receipts		71,81.00	70,85.40	(+) 1.35
900 Deduct - Refunds		...	(-) 1,06.27	...
Total 4000 Miscellaneous Capital Receipts		71,81.00	69,79.13	(+) 2.89
GRAND TOTAL		5,82,78,03.74	4,92,25,49.08	(+) 18.38

(1) ₹55.00 lakh unutilised grants released during 2007-08 refunded to Ministry of Agriculture.

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## EXPLANATORY NOTES TO STATEMENT NO.11

Revenue Receipts increased by ₹90,50,52.79 lakh (18.41 percent) from ₹4,91,55,69.95 lakh in 2009-10 to ₹5,82,06,22.74 lakh in 2010-11. The increase was under Tax Revenue (₹1,00,40,85.18 lakh - 26.47 percent) of which the increase in share of net proceeds of Union Taxes and Duties was ₹21,46,33.00 lakh and Non-Tax Revenue ₹24,48,67 lakh. However, there was decrease under Grant-in-Aid and contributions by ₹10,14,81.06 lakh. The large and significant variations are indicated below:

**Tax Revenue:** The increase in Tax Revenue was mainly under following heads.

| Sl. No. | Head of Account                                           | 2010-2011<br>(3) | 2009-2010<br>(4) | Increase (+)/<br>Decrease (-)<br>(5) | Remarks<br>(6)                                                                                                                                                                                                                                                                                                                                             |
|---------|-----------------------------------------------------------|------------------|------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 01.     | 0040 -Taxes on Sales, Trades etc.,                        | 2,02,34,68.79    | 1,58,32,66.97    | (+ 44,02,01.82)                      | Increase was mainly under Trade Tax (₹35,57,87.38 lakh), Receipts under State Sales Tax Act (₹9,07,01.10 lakh) and there was decrease mainly under Receipts under Central Sales Tax Act (₹62,86.66 lakh).                                                                                                                                                  |
| 02.     | 0039 – State Excise                                       | 82,84,73.71      | 69,46,32.09      | (+ 13,38,41.62)                      | Increase was mainly under Foreign Liquors and Spirits (₹11,55,99.42 lakh), Malt Liquor (₹1,85,23.52 lakh), Services and service fees (₹68.11lakh) and there was decrease mainly under Country fermented Liquors(₹50.23 lakh), Medicinal and toilet preparations containing alcohol, opium etc. (₹6,33.53 lakh) and Fines and Compensations (₹1,24.74 lakh) |
| 03.     | 0030 – Stamps and Registration Fees                       | 35,31,07.87      | 26,27,57.19      | (+ 9,03,50.68)                       | Increase was mainly under Stamps-Non-Judicial-Duty On Impressing Of Documents (₹7,47,95.97 lakh), Sale of Stamps (₹65,27.39 lakh), Other Receipts (₹4,63.12 lakh), Registration Fees-Fees for Registering Documents (₹58,07.92 lakh) and Stamps-Judicial-Court Fees Realised in Stamps (₹21,82.29 lakh)                                                    |
| 04.     | 0041 Taxes on Vehicles                                    | 25,50,01.99      | 19,61,60.25      | (+ 5,88,41.74)                       | Increase was mainly under Receipt under the State Motor Vehicles Taxation Acts (₹5,64,20.87 lakh), Receipts under the Indian Motor Vehicles Act (₹14,21.60 lakh) and Other Receipts (₹9,99.27 lakh)                                                                                                                                                        |
| 05.     | 0045 – Other Taxes and Duties on Commodities and Services | 9,46,94.88       | 5,76,81.85       | (+ 3,70,13.03)                       | Increase was mainly under Forest Development Tax (₹2,85,32.42 lakh), Luxury Tax (₹83,38.65 lakh) and Betting Tax (₹15,90.50 lakh) and there was decrease mainly under Entertainment Tax (₹18,43.88lakh)                                                                                                                                                    |
| 06.     | 0042- Taxes on Goods and Passengers                       | 15,25,54.78      | 12,91,13.41      | (+ 2,34,41.37)                       | Increase was mainly under Tax On Entry Of Goods into Local Areas (₹2,34,41.37lakh)                                                                                                                                                                                                                                                                         |
| 07.     | 0029-Land Revenue                                         | 1,77,53.28       | 1,27,87.68       | (+ 49,65.60)                         | Increase was mainly under Receipt on Account Of Survey And Settlement Charges (₹27,12.29 lakh), Other Receipts (₹11,63.38lakh) and Land Revenue/Tax(₹8,06.45lakh)                                                                                                                                                                                          |
| 08.     | 0028- Other Taxes on Income and Expenditure               | 5,49,74.31       | 5,27,21.04       | (+ 22,53.27)                         | Increase was mainly under Taxes on Professions, Trades, Callings And Employment (₹22,53.27 lakh)                                                                                                                                                                                                                                                           |

In the share of net proceeds of Union Taxes and Duties, the increase in receipts was mainly under Corporation Tax (₹6,86,71.00lakh), Customs (₹6,32,20.00lakh), Union Excise Duties (₹3,79,52.00lakh), Taxes on Income other than Corporation Tax(₹2,76,27.00lakh) and Service Tax (₹1,70,86.00lakh).

However, there was decrease in Tax Revenue under following head:

| Sl. No.                                                                                   | Head of Account                                         | 2010-2011   | 2009-2010  | Increase (+)/<br>Decrease (-) | Remarks                                                                                                                                                                                                                                                                                        |
|-------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------|------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                           |                                                         | (3)         | (4)        | (5)                           |                                                                                                                                                                                                                                                                                                |
| (1)                                                                                       | (2)                                                     | (3)         | (4)        | (5)                           | (6)                                                                                                                                                                                                                                                                                            |
| 01.                                                                                       | 0043- Taxes on Duties and Electricity                   | 6,63,48.99  | 6,78,69.18 | (-) 15,20.19                  | The decrease was mainly under Taxes On Consumption and Sale of Electricity (₹43,62.50 lakh), and there was increase mainly under Fees Under The Indian Electricity Rules (₹26,81.04 lakh), Fees for the Electrical inspection of Cinemas(₹19,22lakh)                                           |
| <b>Non-Tax Revenue:</b> The increase in Non-Tax Revenue was mainly under following heads. |                                                         |             |            |                               |                                                                                                                                                                                                                                                                                                |
| 01.                                                                                       | 0853 –Non - Ferrous Mining and Metallurgical Industries | 11,85,96.28 | 8,59,50.41 | (+) 3,26,45.87                | Increase was mainly under Mineral Concession Fees, Rent and royalties (₹3,25,79.92 lakh)                                                                                                                                                                                                       |
| 02.                                                                                       | 0049 Interest Receipts                                  | 5,75,07.04  | 3,83,86.21 | (+) 1,91,20.83                | Increase was mainly under Interest from Public Sector and Other Undertakings (₹1,05,00.38 lakh) and Interest realised on investment of Cash balances (₹91,23.27 lakh)                                                                                                                          |
| 03.                                                                                       | 1475- Other General Economic Services                   | 5,96,05.44  | 4,62,65.35 | (+) 1,33,40.09                | Increase was mainly under Other Receipts (₹1,31,77.45 lakh) and Regulation of Other Business Undertakings (₹1,34.92 lakh)                                                                                                                                                                      |
| 04.                                                                                       | 0210- Medical and Public Health                         | 1,21,28.93  | 54,67.06   | (+) 66,61.87                  | Increase was mainly under Urban Health Services-Other Receipts (₹51,80.53 lakh) and receipts from Employees State Insurance Scheme (₹15,99.78 lakh)                                                                                                                                            |
| 05.                                                                                       | 0851-Village and Small Industries                       | 86,19.41    | 50,40.56   | (+) 35,78.85                  | Increase was mainly under Sericulture Industries (₹40,26.02 lakh). There was decrease under Other Receipts (₹4,39.04 lakh)                                                                                                                                                                     |
| 06.                                                                                       | 0202-Education, Sports, Art and Culture                 | 1,27,83.26  | 95,85.41   | (+) 31,97.85                  | Increase was mainly under Technical Education -Tutions and Other Fees (₹27,53.60 lakh), General Education-Secondary Education (₹10,44.08 lakh). However, there was decrease mainly under Art and Culture-Other Receipts (₹2,30.59 lakh) and Technical Education-Other Receipts (₹2,16.37 lakh) |
| 07.                                                                                       | 1054-Roads and Bridges                                  | 61,06.95    | 32,45.69   | (+) 28,61.26                  | Increase was mainly under Other Receipts (₹31,20.44 lakh). There was a refund of ₹1,76.97 lakh.                                                                                                                                                                                                |
| 08.                                                                                       | 0055-Police                                             | 1,05,89.75  | 82,12.82   | (+) 23,76.93                  | Increase was mainly under Other Receipts (₹15,91.74 lakh) and Fees, Fines and Forfeitures (₹7,27.91 lakh)                                                                                                                                                                                      |
| 09.                                                                                       | 1053-Civil Aviation                                     | 21,27.23    | 62.34      | (+) 20,64.89                  | Increase was mainly under Other Receipts (₹20,00.00 lakh) - there was no receipts under this head during 2009-10.                                                                                                                                                                              |
| 10.                                                                                       | 0050-Dividends and Profits                              | 43,44.22    | 29,48.45   | (+) 13,95.77                  | Increase was mainly under Dividends from Public Sector Undertakings (₹13,39.24 lakh)                                                                                                                                                                                                           |
| 11.                                                                                       | 0230-Labour and Employment                              | 34,48.88    | 22,94.15   | (+) 11,54.73                  | Increase was mainly under Fees realised under Factory's Act (₹6,64.80 lakh), Other Receipts (₹2,18.67 lakh), Receipts under Labour Laws (₹1,84.10 lakh).                                                                                                                                       |



**EXPLANATORY NOTES TO STATEMENT NO.11 - conold.**

There was decrease in Non-Tax Revenue under following heads.

| Sl. No. | Head of Account                                                                 | 2010-2011      | 2009-2010  | Increase (+)/<br>Decrease (-) | Remarks                                                                                                                                                                      |
|---------|---------------------------------------------------------------------------------|----------------|------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |                                                                                 | (3)            | (4)        | (5)                           |                                                                                                                                                                              |
|         |                                                                                 |                |            |                               | (6)                                                                                                                                                                          |
| 01.     | 0075-Miscellaneous General Services                                             | (-) 2,05,01.79 | 5,48,34.56 | (-) 7,53,36.35                | Decrease was mainly under Refunds (₹3,66,91.40 lakh), Other Receipts (₹3,57,85.01 lakh), Guarantee Fees (₹16,59.75 lakh) and Unclaimed Deposits (₹12,00.19 lakh).            |
| 02.     | 0406- Forestry and Wild Life                                                    | 1,63,73.56     | 2,12,47.90 | (-) 48,74.34                  | Decrease was mainly under Forestry-Other Receipts (₹49,80.74 lakh) and marginal increase under Sale of Timber and Other Forest Produce (₹1,44.92 lakh).                      |
| 03.     | 0235-Social Security and Welfare                                                | 12,74.87       | 32,93.49   | (-) 20,18.62                  | Decrease was mainly under Other Receipt (₹20,52.73 lakh).                                                                                                                    |
| 04.     | 0071-Contributions and Recoveries towards Pension and Other Retirement Benefits | 54,74.34       | 69,06.96   | (-) 14,32.62                  | Decrease was mainly under Civil-Subscriptions and Contributions (₹19,14.43 lakh) which was partially offset by increase mainly under Other Receipts (₹4,81.72 lakh)          |
| 05.     | 0801- Power                                                                     | 47,57.42       | 60,11.56   | (-) 12,54.14                  | Decrease was mainly under Hydel Generation - Hydro Electric Project -KPC-(₹16,13.26 lakh) which was partially offset by increase mainly under Other Receipts (₹3,99.76 lakh) |

**Grant-in-Aid and Contributions:** The receipts under Grants-in-Aid from Central Government decreased by ₹10,14,81.06 lakh from ₹78,83,31.94 lakh in 2009-10 to ₹68,68,50.88lakh in 2010-11. The decrease was under the Non Plan Grants and Grants for State/Union Territory Plan Schemes to the tune of ₹11,72,81.32 lakh and ₹1,33,97.15 lakh respectively. However, there was increase under Grants for Centrally Sponsored Plan Schemes (₹2,08,64.17 lakh) and Grants for Central Plan Schemes (₹83,33.24 lakh). The Significant variations are detailed below.

|     |                 |             |             |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-----|-----------------|-------------|-------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 01. | Non-Plan Grants | 22,56,86.43 | 34,29,67.75 | (-) 11,72,81.32 | Decrease was under Contribution from National Calamity Contingency Fund (₹15,94,36.00 lakh), Grants for Maintenance of Roads and Bridges from TwFC (₹1,82,26.50 lakh), General (Public Works)- Maintenance and Repairs (₹51,28.00 lakh), Art and Culture-Archeology (Grants for heritage conservation (₹18,97.00 lakh). There was no receipt during 2010-11 under the above heads. There was increase mainly under Other Grants - VAT/CSST Compensation (₹4,33,27.00 lakh), Other Rural Development Programmes (₹2,41,78.00 lakh), Grants under State Specific Need (₹2,29,49.00 lakh), General (Urban Development)- Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board, etc. (₹1,20,86.00 lakh), Delivery of Justice (₹53,95.20 lakh-no receipt in 2009-10), Grants towards Contributions to State Disaster Response Fund (₹20,20.00 lakh), VAT related expenditure Services (₹16,65.00 lakh-no receipts in 2009-10) and Civil and Sessions Court-Fast Track Court (₹7,32.48 lakh- no receipt during 2009-10). |
|-----|-----------------|-------------|-------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Sl. No. | Head of Account                                 | 2010-2011   | 2009-2010   | Increase (+)/<br>Decrease (-) |     | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|---------|-------------------------------------------------|-------------|-------------|-------------------------------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |                                                 |             |             | (3)                           | (4) |  | (5) | (6) |
| 02.     | Grants for State / Union Territory Plan Schemes | 28,38,81.01 | 29,72,78.16 | (-) 1,33,97.15                |     | Decrease was mainly under Accelerated Irrigation Benefit Programme (₹2,65,36.30 lakh), Crop Husbandry (₹1,25,97.00 lakh), Grants from Central Road Fund (₹24,29.00 lakh), Additional Central Assistance-Other Projects (₹23,70.25 lakh), Normal Central Assistance (₹16,36.95 lakh). There was increase mainly under Externally Aided Projects (₹1,33,54.23 lakh), General Education- <del>NI</del> FCG Elementary Education (₹1,04,00.00 lakh - no receipt in 2009-10), Grants under Proviso to Article 275(1) of the Constitution (₹23,95.04 lakh), JNNURM (₹22,24.62 lakh), Forestry - Forest Conservation, Development and Regeneration (₹16.63.00 lakh), Other Rural Development Programmes-Panchayati Raj (BRGF) (₹15,21.00 lakh), National Social Assistance Programme (NSAP) (₹10,35.00 lakh) and Incentivizing people below the poverty line to register for Unique Identification (UID) (₹13,89.00 lakh- no receipt during 2009-10). |
| 03.     | Grants for Centrally Sponsored Plan Schemes     | 16,28,40.69 | 14,19,76.52 | (+) 2,08,64.17                |     | Increase was mainly under Elementary Education-National Programme of Nutritional Support to Primary Education (₹1,88,42.78 lakh), Welfare Of SC's/ST's and Other Backward Classes (₹1,02,11.94 lakh), Integrated Scheme of ISOPOM (₹57,48.55 lakh-no receipt in 2009-10), Family Welfare (₹54,76.54 lakh), Macro Management of Agriculture (₹47,89.57 lakh-no receipt in 2009-10), Animal Husbandry (₹18,72.99 lakh), Administration of Justice (₹14,94.00 lakh), Labour and Employment (₹11,40.71 lakh) and there was decrease mainly under Water Supply And Sanitation (₹1,67,48.82 lakh-no receipt in 2010-11), Crop Husbandry-Other Grants (₹50,25.00 lakh-no receipt in 2010-11), Social Welfare-ICDS (₹44,89.61 lakh), Tourism (₹26,35.22 lakh), Secondary Education (₹10,56.38 lakh-no receipt in 2010-11)                                                                                                                              |
| 04.     | Grants for Central Plan Schemes                 | 1,44,42.75  | 61,09.51    | (+) 83,33.24                  |     | Increase was mainly under Welfare of Scheduled Castes/Scheduled Tribes and Other Backward Classes (₹60,72.37 lakh), Sports and Youth Services (₹13,82.38 lakh), Census Surveys and Statistics (₹11,36.43 lakh)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

**Capital Receipts:** Miscellaneous Capital receipts increased by ₹2,01.87 lakh from ₹69,79.13 lakh in 2009-10 to ₹71,81 lakh in 2010-11. The increase was under Other Receipts.

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STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (REVENUE ACCOUNT)						
A General Services						
<i>(a) Organs of State</i>						
2011 Parliament/State/Union Territory Legislatures						
<i>02 State/Union Territory Legislatures</i>						
101	Legislative Assembly	21,28.73	...	21,81.70	26,83.99	(-) 18.71
		52.97	...			
102	Legislative Council	8,10.95	...	8,76.22	11,27.57	(-) 22.29
		65.27	...	20,64.12	19,55.58	(+) 5.55
103	Legislative Secretariat	20,64.12	...	11,71.15	13,45.26	(-) 12.94
104	Legislator's Hostel	11,71.15	...	2,52.14	7,07.40	(-) 64.36
800	Other Expenditure	2,52.14	...			
	Total 02/Total 2011	64,27.09	...	65,45.33	78,19.80	(-) 16.30
		1,18.24	...			
2012 President, Vice-President/Governor/ Administrator of Union Territories						
<i>03 Governor/Administrator of Union Territories</i>						
090	Secretariat	1,95.06	...	1,95.06	2,10.24	(-) 7.22
101	Emoluments and allowances of the Governor/Administrator of Union Territories	13.20	...	13.20	12.73	(+) 3.69
102	Discretionary Grants	14.83	...	14.83	26.55	(-) 44.14
103	Household Establishment	1,81.55	...	1,81.55	1,70.22	(+) 6.66
104	Sumptuary Allowances	1.51	...	1.51	1.50	(+) 0.67
105	Medical Facilities	19.68	...	19.68	22.35	(+) 11.95
107	Expenditure from Contract Allowance	15.28	...	15.28	22.61	(-) 32.42
108	Tour Expenses	7.54	...	7.54	18.77	(-) 59.83
800	Other Expenditure	15.20	...	15.20	13.49	(+) 12.68

(1)	(2)	(3)	(4)	(5)	(6)	(7)
911 Deduct - Recoveries of Overpayments	(-) 1.67	...	...	(-) 1.67	...	...
Total 03/Total 2012	(-) 1.67	...	...	4,62.18	4,98.46	7.28
2013 Council of Ministers						
101 Salary of Ministers and Deputy Ministers	2,19.10	...	...	2,19.10	2,42.89	(-) 9.79
104 Entertainment and Hospitality Expenses	0.62	...	...	0.62	1.15	(-) 46.09
108 Tour Expenses	3,56.06	...	...	3,56.06	3,64.29	(-) 2.26
800 Other Expenditure	4,35.38	...	...	4,35.38	4,88.60	(-) 10.89
Total 2013	10,11.16	...	...	10,11.16	10,96.93	(-) 7.82
2014 Administration of Justice						
102 High Courts	...	1,89.85	...	...	...	...
	55,19.20	...	...	57,09.05	49,81.11	(+) 14.61
105 Civil and Session Courts	2,44,10.56	27,87.54	...	2,71,98.10	1,91,51.64	(+) 42.01
106 Small Causes Courts	10,32.47	...	...	10,32.47	7,11.53	(+) 45.11
108 Criminal Courts	13,92.50	...	...	13,92.50	9,62.12	(+) 44.73
110 Administrators General and Official Trustees	1.01	...	...	1.01	0.39	(+) 158.97
114 Legal Advisers and Counsels	40,59.27	50.00	60.70	41,69.97	31,83.99	(+) 30.97
116 State Administrative Tribunals	5,33.43	...	...	5,33.43	5,18.66	(+) 2.85
117 Family Courts	4,88.40	...	...	4,88.40	2,85.33	(+) 71.17
800 Other Expenditure	44,92.58	1,62.70	...	46,55.28	14,12.97	(+) 229.47
911 Deduct - Recoveries of Overpayments	(-) 48.50	...	...	(-) 48.50	(-) 42.37	(+) 14.47
Total 2014	3,63,61.72	31,90.09	60.70	4,51,31.71	3,11,65.37	(+) 44.81
2015 Elections	55,19.20	...	...	4,51,31.71	3,11,65.37	(+) 44.81
102 Electoral Officers	17,43.12	...	...	17,43.12	18,38.66	(-) 5.20
103 Preparation and Printing of Electoral Rolls	29,33.41	...	...	29,33.41	9,34.78	(+) 213.81
105 Charges for conduct of elections to Parliament	3.64	...	...	3.64	94,47.78	(-) 99.96
106 Charges for conduct of elections to State / Union Territory Legislature	1,99.62	...	...	1,99.62	6,38.98	(-) 68.76
108 Issue of Photo Identity-Cards to Voters	8,03.31	...	...	8,03.31	9,11.10	(-) 11.83

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

Ω1 Includes ₹2.83 lakh being the expenditure relating to the period 1995-96 to 2002-03 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan	Plan*			
(1)	(2)	(3)	(4)	(5)	(7)
(In lakhs of rupees)					
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.					
A General Services - contd.					
(a) Organs of State - conclud.					
2015 Elections - conclud.					
800 Other Expenditure	...	...	...	0.67	...
911 Deduct - Recoveries of Overpayments	(-) 0.10	...	(-) 0.10	...	...
Total 2015	56,83.00	...	...	1,37,71.97	(-) 58.74
Total (a) Organs of State	4,94,81.30	31,90.09	60.70	5,88,33.38	(+) 8.24
(b) Fiscal Services					
(i) Collection of Taxes on Income and Expenditure					
2020 Collection of Taxes on Income and Expenditure					
104 Collection Charges - Agriculture Income Tax	91.21	...	...	59.72	(+) 52.73
105 Collection Charges - Taxes on Professions, Trades, Callings and Employment	4,56.29	...	...	4,29.32	(+) 6.28
Total 2020	5,47.50	...	...	4,89.04	(+) 11.95
Total (b) (i) Collection of Taxes on Income and Expenditure	5,47.50	...	...	4,89.04	(+) 11.95
(ii) Collection of Taxes on Property and Capital Transactions					
2029 Land Revenue					
001 Direction and Administration	3,24.57	...	...	3,11.11	(+) 4.33
101 Collection Charges	1,61,39.97	...	...	1,43,29.78	(+) 12.63
102 Survey and Settlement Operations	8,16.61	...	...	6,12.32	(+) 33.36
103 Land Records	1,14.44	...	...	2,43.26	(-) 52.96
Total 2029	1,73,95.59	...	...	1,54,96.47	(+) 12.26
2030 Stamps and Registration					
01 Stamps - Judicial					
101 Cost of Stamps	1.09	...	...	1.12	(-) 2.68

(1)	(2)	(3)	(4)	(5)	(6)	(7)
102 Expenses on Sale of Stamps	19.86	...	...	19.86	0.05	(+) 39,620.00
Total 01	20.95	...	...	20.95	1.17	(+) 1,690.60
<i>02 Stamps - Non-Judicial</i>						
102 Expenses on Sale of Stamps	...	...	...	...	0.23	...
Total 02	...	...	...	...	0.23	...
<i>03 Registration</i>						
001 Direction and Administration	53,31.87	...	...	53,31.87	53,17.86	(+) 0.26
911 Deduct - Recoveries of Overpayments	(-) 0.02	...	...	(-) 0.02	...	...
Total 03	53,31.85	...	...	53,31.85	53,17.86	(+) 0.26
Total 2030	53,52.80	...	...	53,52.80	53,19.26	(+) 0.63
Total (b) (ii) Collection of Taxes on Property and Capital Transactions	2,27,48.39	...	...	2,27,48.39	2,08,15.73	(+) 9.28
(iii) Collection of Taxes on Commodities and Services						
2039 State Excise						
001 Direction and Administration	68,34.62	...	...	68,34.62	Ω2 60,55.24	(+) 12.87
800 Other Expenditure	4,61.15	...	...	4,61.15	4,69.17	(-) 1.71
Total 2039	72,95.77	...	...	72,95.77	65,24.41	(+) 11.82
2040 Taxes on Sales, Trade etc.						
001 Direction and Administration	64,56.07	8,00.00	...	72,56.07	63,83.20	(+) 13.67
101 Collection Charges	92,86.95	...	...	92,86.95	84,45.67	(+) 9.96
800 Other Expenditure	7.85	...	...	7.85	27.39	(-) 71.34
Total 2040	1,57,50.87	8,00.00	...	1,65,50.87	1,48,56.26	(+) 11.41
2041 Taxes on Vehicles						
001 Direction and Administration	6,99.04	...	...	6,99.04	4,65.24	(+) 50.25
101 Collection Charges	40,69.52	75.35	...	41,44.87	36,80.97	(+) 12.60
102 Inspection of Motor Vehicles	10,20.32	...	...	10,20.32	10,25.76	(-) 0.53
800 Other Expenditure	1,08.12	...	...	1,08.12	30.54	(+) 254.03
Total 2041	58,97.00	75.35	...	59,72.35	52,02.51	(+) 14.80

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

Ω2 Includes ₹0.22 lakh being the expenditure relating to the period 1993-94 to 2001-02 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*				CSS/ CP*
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
A General Services - contd.						
<i>(b) Fiscal Services - conclud.</i>						
(iii) Collection of Taxes on Commodities and Services - conclud.						
2045 Other Taxes and Duties on Commodities and Services						
101	75.51	...	...	75.51	51.58 (+)	46.39
103	7,70.53	...	...	7,70.53	7,48.04 (+)	3.01
105	...	...	...	...	0.22	...
Total 2045	8,46.04	...	...	8,46.04	7,99.84 (+)	5.78
Total (b) (iii) Collection of Taxes on Commodities and Services	2,97,89.68	8,75.35	...	3,06,65.03	2,73,83.02 (+)	11.99
<i>(iv) Other Fiscal Services</i>						
2047 Other Fiscal Services						
103	5,30.48	...	...	5,30.48	5,01.87 (+)	5.70
911	(-) 0.51	...	...	(-) 0.51	...	...
Total 2047	5,29.97	...	...	5,29.97	5,01.87 (+)	5.60
Total (b) (iv) Other Fiscal Services	5,29.97	...	...	5,29.97	5,01.87 (+)	5.60
Total (b) Fiscal Services	5,36,15.54	8,75.35	...	5,44,90.89	4,91,89.66 (+)	10.78
<i>(c) Interest payment and servicing of Debt</i>						
2049 Interest Payments						
01						
101	17,96,04.98	...	...	17,96,04.98	15,22,99.35 (+)	17.93
123	19,08,27.99	...	...	19,08,27.99	18,87,59.14 (+)	1.10
200	2,16,61.11	...	...	2,16,61.11	2,60,56.90 (-)	16.87
305	7,32.08	...	...	7,32.08	3,38.89 (+)	116.02
911	(-) 0.82	...	...	(-) 0.82 (a)	...	...
Total 01	39,28,25.34	...	...	39,28,25.34	36,74,54.28 (+)	6.90

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
03	<i>Interest on Small Savings, Provident Funds etc.</i>						
104	Interest on State Provident Funds	4,90,22.92	...	...	4,90,22.92	4,20,24.11	(+) 16.65
107	Interest on Trusts and Endowment	6.33	...	...	6.33	10.62	(-) 40.40
108	Interest on Insurance and Pension Fund	4,71,59.76	...	...	4,71,59.76	4,24,92.72	(+) 10.98
911	Deduct - Recoveries of Overpayments	...	...	...	...	(-) 59,24.61	...
	Total 03	9,61,89.01	...	...	9,61,89.01	7,86,02.84	(+) 22.37
04	<i>Interest on Loans and Advances from Central Government</i>						
101	Interest on Loans for State/Union Territory Plan Schemes	3,40,45.92	...	...	3,40,45.92	\$ 3,12,45.68	(+) 8.96
102	Interest on Loans for Central Plan Schemes	3,30.65	...	...	3,30.65	3,78.33	(-) 12.60
103	Interest on Loans for Centrally sponsored Plan Schemes	15,87.90	...	...	15,87.90	17,23.89	(-) 7.89
104	Interest on Loans for Non-Plan Schemes	10,78.69	...	...	10,78.69	11,51.32	(-) 6.31
109	Interest on State Plan Loans Consolidated in terms of recommendations of the 12 th Finance Commission	3,80,34.68	...	...	3,80,34.68	4,07,22.11	(-) 6.60
	Total 04	7,50,77.84	...	...	7,50,77.84	7,52,21.33	(-) 0.19
05	<i>Interest on Reserve Funds</i>						
101	Interest on Depreciation / Renewal Reserve Funds	7.97	...	...	7.97	12.35	(-) 35.47
	Total 05	7.97	...	...	7.97	12.35	(-) 35.47
	Total 2049	56,41,00.16	...	...	56,41,00.16	52,12,90.80	(+) 8.21
	Total (c) Interest payment and servicing of Debt	56,41,00.16	...	...	56,41,00.16	52,12,90.80	(+) 8.21
(d)	<i>Administrative Services</i>						
2051	Public Service Commission						
102	State Public Service Commission	13,01.66	...	...	13,01.66	12,75.83	(+) 2.02
	Total 2051	13,01.66	...	...	13,01.66	12,75.83	(+) 2.02
2052	Secretariat – General Services						
090	Secretariat	70,58.19	4.22	...	70,62.41	67,21.33	(+) 5.07
092	Other Offices	4,16.43	...	...	4,16.43	3,79.04	(+) 9.86
099	Board of Revenue	4,66.89	...	...	4,66.89	3,35.30	(+) 39.25
800	Other Expenditure	...	...	...	...	17.67	...
911	Deduct – Recoveries of Overpayments	(-) 0.10	...	...	(-) 0.10	(-) 2.10	(-) 95.24
	Total 2052	79,41.41	4.22	...	79,45.63	74,51.24	6.64

(*) Apportioned as per budget provision. The figures under the column 'CSS/CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(\$) Includes ₹7,11.67 lakh and ₹2,30.02 lakh being the interest and commitment charges respectively on Back to Back External Loans.

(a) Represents the amount of principal repayment of Market Loans misclassified under Interest in the previous years rectified during the current year..

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(In lakhs of rupees)</i>						
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
A General Services - contd.						
<i>(d) Administrative Services - contd.</i>						
2053 District Administration						
093 District Establishments	40,99.05	...	...	40,99.05	37,21.45	(+)
094 Other Establishments	1,79,54.78	...	...	1,79,54.78	Ω3	1,69,02.21
101 Commissioners	13,40.88	...	...	13,40.88	12,61.36	(+)
800 Other Expenditure	5,84.18	...	...	5,84.18	...	...
911 Deduct - Recoveries of Overpayments	15.00	...	...	5,99.18	5,25.09	(+)
	(-) 0.36	...	...	(-) 0.36	...	...
Total 2053	2,39,78.53	...	...	2,39,93.53	2,24,10.11	(+)
	15.00	...	...	...	...	...
2054 Treasury and Accounts Administration						
095 Directorate of Accounts and Treasuries	10,65.55	...	...	10,65.55	Ω4	10,18.29
097 Treasury Establishment	46,05.91	...	...	46,05.91	41,16.36	(+)
098 Local Fund Audit	13,26.95	2,06.82	...	15,33.77	13,83.21	(+)
911 Deduct - Recoveries of Overpayments	(-) 0.05	...	...	(-) 0.05	...	...
Total 2054	69,98.36	2,06.82	...	72,05.18	65,17.86	10.55
2055 Police						
001 Direction and Administration	42,29.88	...	...	42,29.88	46,82.81	(-)
003 Education and Training	18,57.85	...	...	18,57.85	16,85.71	(+)
101 Criminal Investigation and Vigilance	60,57.27	...	...	60,57.27	54,71.34	(+)
104 Special Police	1,98,17.13	...	...	1,98,17.13	1,85,82.40	(+)
108 State Headquarters Police	4,83,47.78	5,00.00	...	4,88,47.78	4,68,46.86	(+)
109 District Police	9,53,34.66	...	...	9,53,34.66	Ω5	8,69,15.42
111 Railway Police	20,30.90	...	...	20,30.90	19,25.75	(+)
113 Welfare of Police Personnel	13,12.35	...	...	13,12.35	12,12.62	(+)
115 Modernization of Police Force	37,57.30	...	...	37,57.30	70,19.94	(-)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
116 Forensic Science	4,67.64	...	...	4,67.64	3,25.93	(+) 43.48
800 Other Expenditure	61,99.02	1,00.00	...	62,99.02	95,47.33	(-) 34.02
911 Deduct - Recoveries of Overpayments	(-) 13.60	...	...	(-) 13.60	(-) 0.19	(+) 7,057.87
Total 2055	18,93,98.18	6,00.00	...	18,99,98.18	18,42,15.92	(+) 3.14
2056 Jails						
001 Direction and Administration	2,11.95	...	...	2,11.95	3,12.76	(-) 32.23
101 Jails	62,44.24	...	...	62,44.24	46,62.99	(+) 33.91
102 Jail Manufactures	1,04.53	...	...	1,04.53	1,12.70	(-) 7.25
800 Other Expenditure	1,58.66	...	...	1,58.66	89.79	(+) 76.70
911 Deduct - Recoveries of Overpayments	...	...	...	...	(-) 0.09	...
Total 2056	67,19.38	...	...	67,19.38	51,78.15	(+) 29.76
2058 Stationery and Printing						
001 Direction and Administration	1,73.20	...	...	1,73.20	1,71.71	(+) 0.87
101 Purchase and Supply of Stationery Stores	14,45.47	...	...	14,45.47	14,02.28	(+) 3.08
103 Government Presses	63,05.93	9,99.46	...	73,05.39	71,05.78	(+) 2.81
104 Cost of Printing by Other Sources	6,08.31	...	...	6,08.31	4,44.93	(+) 36.72
105 Government Publications	39.14	...	...	39.14	31.22	(+) 25.37
Total 2058	85,72.05	9,99.46	...	95,71.51	91,55.92	(+) 4.54
2059 Public Works						
<i>80 General</i>						
001 Direction and Administration	1,54,67.76	...	...	1,54,67.76	1,38,96.28	(+) 11.31
053 Maintenance and Repairs	2,19,06.81	4,04.18	...	2,23,10.99	1,97,63.69	(+) 12.89
196 Assistance to Zilla Panchayats	1,29,25.60	...	...	1,29,25.60	1,23,98.14	(+) 4.25
799 Suspense	(-) 4,19.37	...	...	(-) 4,19.37	(-) 50.32	(+) 733.41
911 Deduct - Recoveries of Overpayments	(-) 0.60	...	...	(-) 0.60	...	...
Total 80/ Total 2059	4,98,80.20	4,04.18	...	5,02,84.38	4,60,07.79	(+) 9.30

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(Ω3) Includes ₹3.42 lakh being the expenditure relating to the period 1986-87 to 2002-03 which had remained under Suspense Account and cleared now.

(Ω4) Includes ₹0.12 lakh being the expenditure relating to the period 1997-98 which had remained under Suspense Account and cleared now.

(Ω5) Includes ₹0.19 lakh being the expenditure relating to the period 1989-90 to 2000-01 which had remained under Suspense Account and cleared now.

(Ω6) Includes ₹0.08 lakh being the expenditure relating to the period 1983-84 to 1990-91 which had remained under Suspense Account and cleared now.

(Ω7) Includes ₹0.58 lakh being the expenditure relating to the period 1983-84 to 1990-91 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - - contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11			Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan	State Plan	Plan* CSS/ CP*			Total
(1)	(2)	(3)	(4)	(5)	(7)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.					
A General Services - contd.					
<i>(d) Administrative Services - conold.</i>					
2070 Other Administrative Services					
003 Training	20,16.77	69.46	...	20,86.23	1,04,98.44 (-) 80.13
104 Vigilance	23,52.30	...	...	23,52.30	18,41.75 (+) 27.72
105 Special Commission of Enquiry	2,17.30	...	...	2,17.30	2,27.82 (-) 4.62
106 Civil Defence	90.03	...	...	90.03	1,72.00 (-) 47.66
107 Home Guards	18,78.87	...	...	18,78.87	Ω8 (-) 3.55
108 Fire Protection and Control	77,86.10	10,95.26	...	88,81.36	70,32.79 (+) 26.29
112 Rent Control	1,17.78	...	...	1,17.78	1,03.04 (+) 14.31
114 Purchase And Maintenance Of Transport	15,22.15	...	...	15,22.15	13,45.95 (+) 13.09
115 Guest Houses, Government Hostels etc.	23,36.31	...	...	23,36.31	23,81.73 (-) 1.91
800 Other Expenditure	24.72	20,70.00	...	20,94.72	1,53.02 (+) 1,268.92
911 Deduct - Recoveries of Overpayments	(-) 0.37	...	...	(-) 0.37	(-) 0.07 (+) 428.57
Total 2070	1,59,89.66	32,34.72	...	2,15,76.68	2,57,04.55 (-) 16.06
Total (d) Administrative Services	30,94,77.78	54,49.40	...	31,85,96.13	30,79,17.37 (+) 3.47
<i>(e) Pensions and Miscellaneous General Services</i>					
2071 Pensions and other Retirement Benefits					
<i>01 Civil</i>					
101 Superannuation and Retirement Allowances	28,36,19.67	...	...	28,36,21.78	25,64,76.77 (+) 10.58
	2.11	...	...	2,03,02.39	96,05.05 (+) 111.37
102 Commuted value of Pensions	2,03,02.39	...	...	1,24.96	73.78 (+) 69.37
103 Compassionate allowance	1,24.96	...	...	2,21,89.36	1,32,73.34 (+) 67.17
104 Gratunities	2,21,89.36	...	...	5,84,00.66	4,65,80.20 (+) 25.38
105 Family Pensions	5,84,00.66	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
108	Contributions to Provident Funds	50.20	...	50.20	51.71	(-) 2.92
109	Pensions to Employees of state aided Educational Institutions	6,25.88	...	6,25.88	8,31.29	(-) 24.71
110	Pensions to Employees of Local Bodies	89,12.81	...	89,12.81	81,87.21	(+) 8.86
111	Pensions to legislators	11,35.71	...	11,35.71	9,15.57	(+) 24.04
115	Leave Encashment Benefits	1,11,84.23	...	1,11,84.23	42,98.51	(+) 160.19
117	Government Contribution to Defined Contribution Pension Scheme	48.38	...	48.38 (c)	...	...
200	Other Pensions	3,98.63	...	3,98.63	5,39.17	(-) 26.07
911	Deduct - Recoveries of Overpayments	(-) 0.54	...	(-) 0.54	(-) 0.40	(+) 35.00
	Total 01/Total 2071	40,69,92.34	...	...	34,08,32.20	(+) 19.41
	2075 Miscellaneous General Services	2.11	...	40,69,94.45 (b)	34,08,32.20	(+) 19.41
101	Pension in lieu of resumed Jagirs, Lands, Territories etc.	23,05.00	...	23,05.00	22,86.68	(+) 0.80
104	Pensions and awards in consideration of distinguished services	...	...	...	1.15	...
800	Other Expenditure	1,89.57	...	1,89.57	3,63.47	(-) 47.84
	Total 2075	24,94.57	...	24,94.57	26,51.30	(-) 5.91
	Total (e) Pensions and Miscellaneous General Services	40,94,86.91	...	...	34,34,83.50	(+) 19.22
	Total A. General Services	82,20,61.53	95,14.84	60.70	1,27,62,33.86	(+) 10.13
		57,38,72.51	...	1,40,55,09.58	1,27,62,33.86	(+) 10.13
	B Social Services					
	(a) Education, Sports, Art and Culture					
	2202 General Education					
	<i>01 Elementary Education</i>					
053	Maintenance of Buildings	13,17.49	...	13,17.49	16,46.74	(-) 19.99
104	Inspection	64.44	59.12	1,23.56	77.54	(+) 59.35
107	Teachers Training	17,90.20	...	17,90.20 Ω9	15,23.93	(+) 17.47
109	Scholarships and Incentives	...	74,91.55	74,91.55	49,35.46	(+) 51.79

(*) Apportioned as per budget provision. The figures under the column 'CSS/CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(b) Total number of Pensioners (4.68 lakh) drawing pension as on 31.03.2011 as reported by the Director of Treasuries under various categories of pensions are: Superannuation and Retirement: 2.73 lakh; Family Pension: 1.38 lakh; Triple Benefit: 0.08 lakh; Local Body: 0.15 lakh and Miscellaneous: 0.34 lakh.

(c) Expenditure represents the service charges paid by Government to National Securities Deposit Limited - Central Record Keeping Agency for the quarter April 2010 to June 2010.

(Ω8) Includes ₹3.89 lakh being the expenditure relating to the period 1983-84 to 1990-1991 which had remained under Suspense Account and cleared now.

(Ω9) Includes ₹3.91 lakh being the expenditure relating to the period 1996-97 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11			Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan	Plan*	CSS/ CP*			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
B Social Services - contd.						
<i>(a) Education, Sports, Art and Culture - contd.</i>						
2202 General Education - contd.						
<i>01 Elementary Education - conclud.</i>						
191 Assistance to Local Bodies and Municipalities / Municipal Corporations	20.49	...	...	20.49	17.81	(+)
196 Assistance to Zilla Panchayats	64,68.80	7,77,13.70	...	8,41,82.50	6,30,20.83	(+)
197 Assistance to Taluk Panchayats	39,77,89.62	21,28.36	...	39,99,17.98	35,82,14.53	(+)
800 Other Expenditure	29.23	4,01,48.41	...	4,01,77.64 (d)	1,94,00.28	(+)
911 Deduct - Recoveries of Overpayments	(-) 0.70	...	...	(-) 0.70	...	...
Total 01	40,74,79.57	12,75,41.14	...	53,50,20.71	44,88,37.12	(+)
<i>02 Secondary Education</i>						
001 Direction and Administration	19,45.08	1,69.25	...	21,14.33	19,07.76	(+)
101 Inspection	2,15.72	43.43	...	2,59.15	2,32.58	(+)
105 Teachers Training	18.66	44.74	...	63.40	25.94	(+)
106 Text Books	7,10.60	...	...	7,10.60	6,25.70	(+)
107 Scholarships	1,66.16	2,00.00	...	3,66.16	4,31.73	(-)
108 Examinations	30,04.80	1,41.29	...	31,46.09	25,09.38	(+)
109 Government Secondary Schools	2,36,31.65	1,18,21.01	...	3,54,52.66	2,72,88.09	(+)
110 Assistance to Non-Government Secondary Schools	2,48,05.62	16,07.93	...	2,64,13.55	2,21,32.21	(+)
196 Assistance to Zilla Panchayats	9,87,12.40	1,50,61.70	...	11,37,74.10	9,73,50.50	(+)
197 Assistance to Taluk Panchayats	9,43,33.14	1,59,39.68	...	11,02,72.82	9,41,22.93	(+)
800 Other Expenditure	22,24.68	1,49,01.75	...	1,71,26.43 Ω10	2,12,08.05	(-)
911 Deduct - Recoveries of Overpayments	(-) 1.60	...	...	(-) 1.60	(-) 12.50	(-)
Total 02	24,97,66.91	5,99,30.78	...	30,96,97.69	26,78,22.37	(+)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>03 University and Higher Education</i>						
001 Direction and Administration	8,31.83	97.83	...	9,29.66	7,27.92	(+) 27.71
102 Assistance to Universities	2,40,44.23	82,42.50	...	3,22,86.73	2,23,60.02	(+) 44.39
103 Government Colleges and Institutes	2,65,82.24	2,44,36.93	...	5,10,19.17	2,01,70.29	(+) 152.94
104 Assistance to Non-Government Colleges and Institutes	5,61,39.62	6,40.10	...	5,67,79.72	2,99,81.64	(+) 89.38
107 Scholarships	32.71	2,32.39	...	2,65.10	2,45.90	(+) 7.81
112 Institutes of higher learning	2,43.00	2,53.15	...	4,96.15	Ω11 3,74.79	(+) 32.38
800 Other Expenditure	71.82	22,07.87	...	22,79.69	13,61.43	(+) 67.45
Total 03	10,79,45.45	3,61,10.77	...	14,40,56.22	7,52,21.99	(+) 91.51
<i>04 Adult Education</i>						
001 Direction and Administration	75.44	9,78.24	...	10,53.68	Ω12 12,13.85	(-) 13.20
101 Grants to Voluntary Organisations	2,06.71	67.50	...	2,74.21	2,61.84	(+) 4.72
Total 04	2,82.15	10,45.74	...	13,27.89	14,75.69	(-) 10.02
<i>05 Language Development</i>						
102 Promotion of Modern Indian Languages and Literature	22.45			22.45	53.89	(-) 58.34
103 Sanskrit Education	14,94.38	6,43.38	...	21,37.76	15,16.92	(+) 40.93
Total 05	15,16.83	6,43.38	...	21,60.21	15,70.81	(+) 37.52
<i>80 General</i>						
001 Direction and Administration	41.28	...	...	41.28	36.16	(+) 14.16
107 Scholarships	1.10	...	...	1.10	0.60	(+) 83.33
196 Assistance to Zilla Panchayats	...	4,22.72	6,95.92	11,18.64	6,61.31	(+) 69.16
800 Other Expenditure	95.37	66,77.94	1,50,74.42	2,18,47.73	Ω13 94,56.49	(+) 131.03
Total 80	1,37.75	71,00.66	1,57,70.34	2,30,08.75	1,01,54.56	(+) 126.59
Total 2202	76,71,28.66	23,23,72.47	1,57,70.34	1,01,52,71.47	80,50,82.54	(+) 26.11

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(d) Includes expenditure on Sarva Shiksha Abhiyan (₹1,30,00.00 lakh)

Ω10 Includes ₹8.37 lakh being the expenditure relating to the year 1983-84 which had remained under Suspense Account and cleared now.

Ω11 Includes ₹10.00 lakh being the expenditure relating to the year 1997-98 which had remained under Suspense Account and cleared now.

Ω12 Includes ₹0.23 lakh being the expenditure relating to the year 1997-98 which had remained under Suspense Account and cleared now.

Ω13 Includes ₹2.40 lakh being the expenditure relating to the period 1990-91 to 1999-2000 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11			Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan	Plan*	CSS/ CP*			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(In lakhs of rupees)</i>						
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
B Social Services - contd.						
<i>(a) Education, Sports, Art and Culture - contd.</i>						
2203 Technical Education						
001	5,57.98	96.27	...	6,54.25	5,19.47	(+)
103	2,35.00	...	...	2,35.00	2,12.14	(+)
104	73,99.76	44,56.72	...	1,18,56.48	80,24.34	(+)
105	59,72.23	40,82.02	...	1,00,54.25	67,49.90	(+)
107	70.35	26,80.94	...	27,51.29	4,67.63	(+)
108	6,50.38	...	...	6,50.38	5,98.61	(+)
112	1,54.99	7,96.66	...	9,51.65	7,20.45	(+)
800	88.90	97.49	37.01	2,23.40	2,72.30	(-)
911	(-)0.01	...	...	(-)0.01	...	...
Total 2203	1,51,29.58	1,22,10.10	37.01	2,73,76.69	1,75,64.84	(+)
2204 Sports and Youth Services						
001	3,27.10	...	...	3,27.10	3,24.84	(+)
101	30.87	...	...	30.87	28.68	(+)
102	23,08.85	32.00	...	23,40.85	19,41.42	(+)
103	1,00.10	3,83.46	10,80.62	15,64.18	11,25.73	(+)
104	3,88.41	16,69.78	...	20,58.19	78,99.86	(-)
196	3,71.49	9,91.45	...	13,62.94	11,91.49	(+)
198	...	...	13,50.33	13,50.33	3,26.98	(+)
800	...	20.86	...	20.86	14.09	(+)
Total 2204	35,26.82	30,97.55	24,30.95	90,55.32	1,28,53.08	(-)
2205 Art and Culture						
001	3,92.24	1,00.13	...	4,92.37	Ω14	(+)
101	1,36.76	1,21.26	...	2,58.02	2,33.74	(+)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
102	Promotion of Arts and Culture	18,03.24	1,08,79.49	...	1,26,82.73	1,12,54.57 (+)	12.69
103	Archaeology	4,61.37	20,66.59	...	25,27.96	35,85.55 (-)	29.50
104	Archives	2,55.53	80.00	...	3,35.53	2,55.91 (+)	31.11
105	Public Libraries	45,15.78	22,87.74	...	68,03.52	32,95.83 (+)	106.43
107	Museums	3,30.99	84.74	...	4,15.73	3,77.83 (+)	10.03
196	Assistance to Zilla Panchayats	...	69.59	...	69.59	74.35 (-)	6.40
198	Assistance to Grama Panchayats	...	...	...	...	16,08.83	...
796	Tribal Area Sub Plan	...	2,83.46	...	2,83.46	2,06.45 (+)	37.30
800	Other Expenditure	3,20.34	31,45.37	...	34,65.71	8,15.92 (+)	324.76
911	Deduct - Recoveries of Overpayments	(-) 6.19	...	...	(-) 6.19	(-) 0.25 (+)	2,376.00
	Total 2205	82,10.06	1,91,18.37	...	2,73,28.43	2,21,46.17 (+)	23.40
	Total (a) Education, Sports, Art and Culture	79,39,95.12	26,67,98.49	1,82,38.30	1,07,90,31.91	85,76,46.62 (+)	25.81
	(b) Health and Family Welfare						
	2210 Medical and Public Health						
	<i>01 Urban Health Services – Allopathy</i>						
001	Direction and Administration	19,64.70	21.77	...	19,86.47	17,61.73 (+)	12.76
102	Employees State Insurance Scheme	61,42.38	16,50.23	...	77,92.61	73,42.53 (+)	6.13
104	Medical Stores Depots	73,87.52	...	...	73,87.52	69,12.57 (+)	6.87
110	Hospitals and Dispensaries	1,81,74.21	1,05,08.88	...	2,86,83.09	2,73,10.85 (+)	5.02
800	Other Expenditure	...	...	...	...	84,61.00	...
911	Deduct - Recoveries of Overpayments	(-) 0.23	...	...	(-) 0.23	(-) 0.11 (+)	109.99
	Total 01	3,36,68.58	1,21,80.88	...	4,58,49.46	5,17,88.57 (-)	11.47
	<i>02 Urban Health Services - Other systems of medicine</i>						
101	Ayurveda	11,10.13	7,82.10	...	18,92.23	8,28.00 (+)	128.53
	Total 02	11,10.13	7,82.10	...	18,92.23	8,28.00 (+)	128.53
	<i>03 Rural Health Services – Allopathy</i>						
110	Hospitals and Dispensaries	69,95.08	4,08.11	...	74,03.19	69,54.48 (+)	6.45
796	Tribal area sub-plan	...	...	...	...	3.94	...
800	Other Expenditure	47.59	1,05,02.03	...	1,05,49.62	66.07 (+)	15867.34
911	Deduct - Recoveries of Overpayments	...	...	...	...	(-) 57.16	...
	Total 03	70,42.67	1,09,10.14	...	1,79,52.81	69,67.33 (+)	157.67

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

Ω14 Includes ₹ 0.03 lakh being the expenditure relating to the period 1988-89 to 2002-03 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11			Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(In lakhs of rupees)</i>						
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
B Social Services - contd.						
(b) Health and Family Welfare - conclud.						
2210 Medical and Public Health - conclud.						
<i>05 Medical Education, Training and Research</i>						
101	Ayurveda	19,39.36	2,20.25	...	21,59.61	18,59.76 (+) 16.12
102	Homeopathy	2,71.89	14.51	...	2,86.40	2,46.02 (+) 16.41
103	Unani	2,20.52	14.82	...	2,35.34	2,00.78 (+) 17.21
105	Allopathy	3,25,75.00	1,40,65.34	59.51	4,66,99.85	3,64,33.72 (+) 28.18
200	Other Systems	89.47	72.85	1,05.93	2,68.25	2,12.56 (+) 26.20
911	Deduct - Recoveries of Overpayments	...	...	...	(-) 0.54	...
Total 05		3,50,96.24	1,43,87.77	1,65.44	4,96,49.45	3,89,52.30 (+) 27.46
<i>06 Public Health</i>						
001	Direction and Administration	7,36.46	23.33	...	7,59.79	6,35.20 (+) 19.61
003	Training	3,19.74	0.82	...	3,20.56	2,96.03 (+) 8.29
101	Prevention and Control of Diseases	33,56.75	1,70.23	1,75.17	37,02.15	30,95.39 (+) 19.60
104	Drug Control	8,77.02	3,77.73	...	12,54.75	9,55.93 (+) 31.26
106	Manufacture of Sera Vaccine	9.74	50.00	...	59.74	8.70 (+) 586.67
107	Public Health Laboratories	1,53.83	11.93	...	1,65.76	1,79.63 (-) 7.72
112	Public Health Education	85.33	...	...	85.33	72.72 (+) 17.34
800	Other Expenditure	...	54,61.79	...	54,61.79	16,75.76 (+) 225.93
911	Deduct - Recoveries of Overpayments	(-) 0.01	...	...	(-) 0.01	(-) 91.61
Total 06		55,38.86	60,95.83	1,75.17	1,18,09.86	69,19.24 (+) 70.68
<i>80 General</i>						
196	Assistance to Zilla Panchayats	4,93,25.63	93,71.33	...	5,86,96.96	5,00,97.14 (+) 17.17
197	Assistance to Taluk Panchayats	27,33.43	5,97.01	...	33,30.44	27,79.00 (+) 19.84

(1)	(2)	(3)	(4)	(5)	(6)	(7)
800 Other Expenditure	...	1,53,23.71	...	1,53,23.71	41,12.41	(+)
Total 80	5,20,59.06	2,52,92.05	...	7,73,51.11	5,69,88.55	(+)
Total 2210	13,45,15.54	6,96,48.77	3,40.61	20,45,04.92	16,24,43.99	(+)
2211 Family Welfare						
001 Direction and Administration	...	...	3,13.03	3,13.03	2,68.91	(+)
003 Training	...	...	9,47.34	9,47.34	6,87.74	(+)
102 Urban Family Welfare Services	...	...	7,10.50	7,10.50	7,11.37	(-)
103 Maternity and Child Health	...	4,21.00	...	4,21.00	22,64.97	(-)
104 Transport	...	1,81.48	...	1,81.48	1,75.48	(+)
108 Selected Area Programmes (including India Population Project)	3,21.81	5,15.61	...	8,37.42	7,71.74	(+)
196 Assistance to Zilla Panchayats	12,88.40	17,51.58	2,50,11.14	2,80,51.12	2,53,91.30	(+)
800 Other Expenditure	...	...	...	...	1.24	...
911 Deduct - Recoveries of Overpayments	(-) 0.78	...	...	(-) 0.78	...	...
Total 2211	16,09.43	28,69.67	2,69,82.01	3,14,61.11	3,02,72.74	(+)
Total (b) Health and Family Welfare	13,61,24.97	7,25,18.44	2,73,22.62	23,59,66.03	19,27,16.73	(+)
(c) Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation						
<i>01 Water Supply</i>						
001 Direction and Administration	8,96.11	...	1,32.62	10,28.73	8,29.79	(+)
003 Training	0.70	...	...	0.70	3.25	(-)
005 Survey and Investigation	...	...	...	...	89.05	...
052 Machinery and Equipment	14.64	...	...	14.64	13.72	(+)
102 Rural water supply Programmes	...	...	...	...	2,37.68	...
191 Assistance to Local Bodies, Municipalities etc.	...	1,11,50.00	...	1,11,50.00	90,07.00	(+)
196 Assistance to Zilla Panchayats	...	...	...	...	26.61	...
197 Assistance to Taluk Panchayats	2,78.89	...	...	2,78.89	2,85.72	(-)
198 Assistance to Grama Panchayats	...	35,39.63	...	35,39.63	42,09.20	(-)
911 Deduct - Recoveries of Overpayments	(-) 0.65	...	...	(-) 0.65	...	...
Total 01	11,89.69	1,46,89.63	1,32.62	1,60,11.94	1,47,02.03	(+)
Total 2215	11,89.69	1,46,89.63	1,32.62	1,60,11.94	1,47,02.03	(+)

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

Ω15 Includes ₹ 0.25 lakh being the expenditure relating to the period 1982-83 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11			Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*	Total			
	State Plan	CSS/ CP*	(In lakhs of rupees)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
B Social Services - contd.						
(c) <i>Water Supply, Sanitation, Housing and Urban Development - concd.</i>						
2215 Water Supply and Sanitation - concd.						
02 Sewerage and Sanitation	...	28.19	...	28.19	9.89	(+)
800 Other Expenditure	...	28.19	...	28.19	9.89	(+)
Total 02		28.19		28.19	9.89	(+)
Total 2215	11,89.69	1,47,17.82	1,32.62	1,60,40.13	1,47,11.92	(+)
2216 Housing						
01 Government Residential Buildings						
700 Other Housing	64,59.39	4,74.92	...	69,34.31	57,46.56	(+)
Total 01	64,59.39	4,74.92	...	69,34.31	57,46.56	(+)
02 Urban Housing						
102 House Sites to Weaker Sections of Societies	...	35,00.00	...	35,00.00	24,00.00	(+)
Total 02	...	35,00.00	...	35,00.00	24,00.00	(+)
03 Rural Housing						
102 Provision of the House Site to the Landless	...	60,00.00	...	60,00.00	1,57,79.00	(-)
800 Other Expenditure	1,09,33.86	1,46,08.00	...	2,55,41.86	1,45,00.00	(+)
Total 03	1,09,33.86	2,06,08.00	...	3,15,41.86	3,02,79.00	(+)
80 General						
191 Assistance to Local Bodies and Municipalities / Municipal Corporations	...	2,50.00	...	2,50.00	2,00.00	(+)
197 Assistance to Taluk Panchayats	...	1,59.35	...	1,59.35	1,70.42	(-)
198 Assistance to Grama Panchayats	...	2,54,02.25	1,07,66.08	3,61,68.33	2,70,20.81	(+)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
800 Other Expenditure	30.00	69,00.00	...	69,30.00	...	...
911 Deduct - Recoveries of Overpayments	(-)0.46	...	...	(-)0.46	...	...
Total 80	29.54	3,27,11.60	1,07,66.08	4,35,07.22	2,73,91.23	(+) 58.84
Total 2216	1,74,22.79	5,72,94.52	1,07,66.08	8,54,83.39	6,58,16.79	(+) 29.88
2217 Urban Development						
<i>04 Slum Area Improvement</i>						
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	8,55.22	1,04,03.43	...	1,12,58.65	71,75.62	(+) 56.90
Total 04	8,55.22	1,04,03.43	...	1,12,58.65	71,75.62	(+) 56.90
<i>05 Other Urban Development Schemes</i>						
001 Direction and Administration	8,62.71	49.58	...	9,12.29	7,90.61	(+) 15.39
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	...	3,67,40.00	...	3,67,40.00	1,66,40.00	(+) 120.79
800 Other Expenditure	5,60.27	...	...	5,60.27	27,07.50	(-) 79.31
911 Deduct - Recoveries of Overpayments	(-)0.07	...	...	(-)0.07	...	...
Total 05	14,22.91	3,67,89.58	...	3,82,12.49	2,01,38.11	(+) 89.75
<i>80 General</i>						
001 Direction and Administration	7,45.51	...	...	7,45.51	6,88.52	(+) 8.28
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.	...	...	...	...	96,89.19	...
800 Other Expenditure	1,85,69.93	2,98,42.91	...	4,84,12.84	3,75,65.24	(+) 28.88
Total 80	1,93,15.44	2,98,42.91	...	4,91,58.35	4,79,42.95	(+) 2.54
Total 2217	2,15,93.57	7,70,35.92	...	9,86,29.49	7,52,56.68	(+) 31.06
Total (c) Water Supply, Sanitation, Housing and Urban Development	4,02,06.05	14,90,48.26	1,08,98.70	20,01,53.01	15,57,85.39	(+) 28.48
(d) Information and Broadcasting						
2220 Information and Publicity						
<i>01 Films</i>						
105 Production of Films	7,06.28	2,64.08	...	9,70.36	5,06.12	(+) 91.73
800 Other Expenditure	22.89	2,00.00	...	2,22.89	1,22.01	(+) 82.68
Total 01	7,29.17	4,64.08	...	11,93.25	6,28.13	(+) 89.97

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.
 Ω16 Includes ₹1.37 lakh being the expenditure relating to the period 1996-97 to 2002-2003 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)		
	Non-Plan	Plan*					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<i>(In lakhs of rupees)</i>							
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.							
B Social Services - contd.							
<i>(d) Information and Broadcasting - conclud.</i>							
2220 Information and Publicity - conclud.							
<i>60 Others</i>							
001	7,48.97	1,90.86	...	9,39.83	7,47.89	(+)	25.66
102	84.15	15.95	...	1,00.10	82.45	(+)	21.41
103	1,10.79	43.40	...	1,54.19	1,35.60	(+)	13.71
106	21,65.31	4,92.80	...	26,58.11	16,65.53	(+)	59.60
109	37.08	...	...	37.08	33.60	(+)	10.36
110	1,58.51	6,87.70	...	8,46.21	3,49.49	(+)	142.13
800	2,33.73	5,94.03	...	8,27.76	1,04.87	(+)	689.32
911	(-) 0.02	...	...	(-) 0.02	(-) 0.01	(+)	...
Total 60	35,38.52	20,24.74	...	55,63.26	31,19.42	(+)	78.34
Total 2220	42,67.69	24,88.82	...	67,56.51	37,47.55	(+)	80.29
Total (d) Information and Broadcasting	42,67.69	24,88.82	...	67,56.51	37,47.55	(+)	80.29
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>							
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
<i>01 Welfare of Scheduled Castes</i>							
001	3,09.31	1,29.62	...	4,38.93	3,63.39	(+)	20.79
102	...	6,82,37.00	...	6,82,37.00	3,48,54.49	(+)	95.78
190	...	22,00.00	...	22,00.00	11,00.00	(+)	...
196	1,35,29.88	77,78.91	1,81.40	2,14,90.19	2,12,83.66	(+)	0.97
197	1,27,36.06	85,19.99	1,64,48.76	3,77,04.81	2,56,33.89	(+)	47.09
277	20.00	28,65.00	30.50	29,15.50	12,33.14	(+)	136.43
793	...	...	30,86.48	30,86.48	30,00.00	(+)	2.88

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
800	Other Expenditure	6,68.26	53,57.10	10,09.37	70,34.73	50,95.04 (+)	38.07
911	Deduct - Recoveries of Overpayments	(-)0.77	...	...	(-)0.77	(-)34.79 (-)	97.79
Total 01		2,72,62.74	9,50,87.62	2,07,56.51	14,31,06.87	9,25,28.82 (+)	54.66
<i>Welfare of Schedule Tribes</i>							
001	Direction and Administration	70.09	27.75	...	97.84	1,00.02 (-)	2.18
190	Assistance to Public Sector and Other Undertakings	...	5,50.00	...	5,50.00	5,75.00 (-)	4.35
196	Assistance to Zilla Panchayats	37,45.21	37,41.37	41.34	75,27.92	67,91.86 (+)	10.84
197	Assistance to Taluk Panchayats	2,47.49	18,02.31	24,34.19	44,83.99	35,28.66 (+)	27.07
277	Education	...	4,50.00	0.80	4,50.80	3,00.00 (+)	50.27
283	Housing	...	2,10,78.60	...	2,10,78.60	71,45.51 (+)	194.99
794	Special Central Assistance for Tribal sub-Plan	...	...	78,83.50	78,83.50	57,64.36 (+)	36.76
800	Other Expenditure	1.70	31,00.00	4.30	31,06.00	27,42.80 (+)	13.24
Total 02		40,64.49	3,07,50.03	1,03,64.13	4,51,78.65	2,69,48.21 (+)	67.65
<i>Welfare of Backward Classes</i>							
001	Direction and Administration	2,14.95	13,66.44	...	15,81.39	20,06.31 (-)	21.18
190	Assistance to Public Sector and Other Undertakings	...	41,50.00	...	41,50.00	22,00.00 (+)	88.64
196	Assistance to Zilla Panchayats	1,82,78.55	1,38,18.93	...	3,20,97.48	2,67,50.57 (+)	19.99
197	Assistance to Taluk Panchayats	15,44.17	10,46.23	...	25,90.40	21,42.41 (+)	20.91
277	Education	17.70	49,06.52	79,61.16	1,28,85.38	1,29,75.58 (-)	0.70
800	Other Expenditure	1,00.37	87,48.73	...	88,49.10	47,23.24 (+)	87.35
911	Deduct - Recoveries of Overpayments	(-)0.02	...	...	(-)0.02	...	...
Total 03		2,01,55.72	3,40,36.85	79,61.16	6,21,53.73	5,07,98.12 (+)	22.35
Total 2225		5,14,82.95	15,98,74.50	3,90,81.80	25,04,39.25	17,02,75.16 (+)	47.08
<i>Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>							
<i>(f) Labour and Labour Welfare</i>							
2230 Labour and Employment							
<i>01 Labour</i>							
001	Direction and Administration	1,90.23	...	...	1,90.23	1,92.07 (-)	0.96
101	Industrial Relations	19,62.62	1,81.89	...	21,44.51	17,20.41 (+)	24.65
102	Working Conditions and Safety	4,43.38	92.69	...	5,36.07	4,64.32 (+)	15.45
103	General Labour Welfare	...	4,28.00	...	4,28.00	4,75.00 (-)	9.89

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11				Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan		Plan*				
	State Plan	CSS/ CP*	State Plan	CSS/ CP*			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.							
B Social Services - contd.							
<i>(f) Labour and Labour Welfare - conclud.</i>							
2230 Labour and Employment - conclud.							
<i>01 Labour - conclud.</i>							
111	...	82.20	...	82.20	...	...	...
198	...	...	13.89	13.89	0.68	(+)	1,942.65
277	...	25.00	...	25.00	56.05	(-)	55.40
800	...	1,70.00	7,50.00	9,20.00	9,26.00	(-)	0.65
Total 01	25,96.23	9,79.78	7,63.89	43,39.90	38,34.53	(+)	13.18
<i>02 Employment Services</i>							
001	3,22.64	10.75	...	3,33.39	3,11.06	(+)	7.18
101	4,78.37	1.00	...	4,79.37	4,64.17	(+)	3.27
Total 02	8,01.01	11.75	...	8,12.76	7,75.23	(+)	4.84
<i>03 Training</i>							
101	36,09.83	1,54,06.26	...	1,90,16.09	2,21,68.60	(-)	14.22
196	4,95.71	...	...	4,95.71	4,23.68	(+)	17.00
197	...	50.53	...	50.53	46.36	(+)	8.99
911	(-) 0.11	...	...	(-) 0.11	(-) 0.79	(-)	86.08
Total 03	41,05.43	1,54,56.79	...	1,95,62.22	2,26,37.85	(-)	13.59
Total 2230	75,02.67	1,64,48.32	7,63.89	2,47,14.88	2,72,47.61	(-)	9.30
Total (f) Labour and Labour Welfare							
Total (f) Labour and Labour Welfare	75,02.67	1,64,48.32	7,63.89	2,47,14.88	2,72,47.61	(-)	9.30
(g) Social Welfare and Nutrition							
2235 Social Security and Welfare							
<i>02 Social Welfare</i>							
001	5,71.42	4,16.60	...	9,88.02	8,50.07	(+)	16.23
101	3,39,64.95	99,10.92	...	4,38,75.87	3,70,38.52	(+)	18.46
102	1,91.50	5,67,81.90	10,92.99	5,80,66.39	2,41,75.53	(+)	140.19

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
103 Women's Welfare	0.65	52,60.12	1,82.40	54,43.17	38,10.48	(+)	42.85
104 Welfare of aged, infirm and destitute	...	2,48.47		2,48.47	2,64.91	(-)	6.21
106 Correctional Services	14,66.74	2,41.93	4,41.20	21,49.87	19,00.87	(+)	13.10
196 Assistance to Zilla Panchayats	11,72.13	1,14,11.13	6,45.95	1,32,29.21	1,24,76.66	(+)	6.03
197 Assistance to Taluk Panchayats	46.51	5,78.95	2,57,06.71	2,63,32.17	3,13,89.53	(-)	16.11
800 Other Expenditure	...	11.53	4,32.95	4,44.48	...	...	...
911 Deduct-Recoveries of Overpayments	(-) 1.96	...	...	(-) 1.96	(-) 0.03	(+)	6,433.33
Total 02	3,74,11.94	8,48,61.55	2,85,02.20	15,07,75.69	11,19,06.54	(+)	34.73
<i>Other Social Security and Welfare Programmes</i>							
60 Direction and Administration	1,84,37.54	4,36,54.10	...	6,20,91.64	4,13,66.34	(+)	50.10
102 Pensions under Social Security Schemes	6,15,40.97	2,93,14.87	...	9,08,55.84	8,96,18.99	(+)	1.38
107 Swatantra Sainik Samman Pension Scheme	47,01.59	...	...	47,01.59	32,69.17	(+)	43.82
110 Other Insurance Schemes	18,31.82	...	1,11.50	19,43.32	22,75.28	(-)	14.59
200 Other Programmes	19,56.76	...	...	19,56.76	10,72.09	(+)	82.52
800 Other Expenditure	1,30.55	6,07.51	...	7,38.06	65.24	(+)	1,031.30
902 Deduct – Amount met from State Government Insurance Fund	(-) 18,31.82	...	...	(-) 18,31.82	(-) 16,74.98	(+)	9.36
911 Deduct-Recoveries of Overpayments	(-) 11,04.40	...	...	(-) 11,04.40	(-) 0.21	(+)	1,466.67
Total 60	8,56,63.01	7,35,76.48	1,11.50	15,93,50.99	13,59,91.92	(+)	17.17
Total 2235	12,30,74.95	15,84,38.03	2,86,13.70	31,01,26.68	24,78,98.46	(+)	25.10
2236 Nutrition							
<i>02 Distribution of nutritious food and beverages</i>							
197 Assistance to Taluk Panchayats	3,38,10.72	2,60,78.51	...	5,98,89.23	5,66,41.93	(+)	5.73
911 Deduct-Recoveries of Overpayments	(-) 3.11	...	...	(-) 3.11	...	...	...
Total 02	3,38,07.61	2,60,78.51	...	5,98,86.12	5,66,41.93	(+)	5.73
Total 2236	3,38,07.61	2,60,78.51	...	5,98,86.12	5,66,41.93	(+)	5.73

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(e) Includes amount of (-) ₹6,02.80 lakh being the refunded amount of undispensed Social Welfare pension relating to current year.

(f) Includes amount of (-) ₹13,73.53 lakh being the refunded amount of undispensed Social Welfare pension relating to current year.

(g) Includes amount of (-) ₹11,01.11 lakh being the refunded amount of undispensed Social Welfare pension relating to earlier years.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(In lakhs of rupees)</i>						
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
B Social Services - conclud.						
<i>(g) Social Welfare and Nutrition - conclud.</i>						
2245 Relief on Account of Natural Calamities						
<i>01 Drought</i>						
102	52,02.84	...	...	52,02.84	1,13,23.84	(-) 54.05
104	1,16.00	...	...	1,16.00	7,50.00	(-) 84.53
800	58,67.00	...	...	58,67.00	21,76.00	(+) 169.62
Total 01	1,11,85.84	...	...	1,11,85.84	1,42,49.84	(-) 21.50
<i>02 Floods, Cyclones etc.</i>						
110	39,30.16	...	...	39,30.16	17,37,46.85	(-) 97.74
Total 02	39,30.16	...	...	39,30.16	17,37,46.85	(-) 97.74
<i>05 State Disaster Response Fund</i>						
101	1,60,96.00	...	...	1,60,96.00	17,33,72.00	(-) 90.72
901	(-) 1,58,80.00	...	...	(-) 1,58,80.00	(-) 17,50,96.31	(-) 90.93
Total 05	2,16.00	...	...	2,16.00	(-) 17,24.31	(-) 112.53
<i>80 General</i>						
001	33.00	...	...	33.00	...	...
101	8,51.71	...	...	8,51.71	...	...
800	4,00.00	...	...	4,00.00	...	...
Total 80	12,84.71	...	...	12,84.71	...	...
Total 2245	1,66,16.71	...	...	1,66,16.71	18,62,72.38	(-) 91.08
Total (g) Social Welfare and Nutrition	17,34,99.27	18,45,16.54	2,86,13.70	38,66,29.51	49,08,12.76	(-) 21.23
<i>(h) Others</i>						
2250 Other Social Services						
101	2,16.00	...	...	2,16.00	...	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
102	Administration of Religious and Charitable Endowments Acts	20,37.25	5,00.00	...	25,37.25	21,39.62	18.58
103	Upkeep of Shrines, Temples etc.	5,25.00	25,00.00	...	30,25.00	14,98.85	101.82
800	Other Expenditure	1,84,17.73	10,63.06	...	1,94,80.79	84,81.59	129.68
	Total 2250	2,11,95.98	40,63.06	...	2,52,59.04	1,21,20.06	108.41
2251	Secretariat - Social Services						
090	Secretariate	18,31.68	...	...	18,31.68	15,33.75	19.42
	Total 2251	18,31.68	...	...	18,31.68	15,33.75	19.42
	Total (b) Others	2,30,27.66	40,63.06	...	2,70,90.72	1,36,53.81	98.41
	Total B. Social Services	1,23,01,06.38	85,57,56.43	12,49,19.01	2,21,07,81.82	1,91,18,85.63	15.83
C	Economic Services						
(a)	<i>Agriculture and Allied Activities</i>						
2401	Crop Husbandry						
001	Direction and Administration	51,68.65	6,84.34	...	58,57.29	51,54.62	13.63
		4.30	...	...	...	42,99.74	20.62
103	Seeds	3,34.17	48,52.04	...	51,86.21	1,48.72	0.21
104	Agricultural Farms	1,49.03	...	...	1,49.03	3,50.58	477.83
105	Manures and Fertilizers	3,20.25	17,05.49	...	20,25.74	3,70.90	5.18
107	Plant Protection	1,63.59	2,26.54	...	3,90.13	68,30.13	26.45
108	Commercial Crops	...	73,59.00	12,77.86	86,36.86	12,80.70	11.92
109	Extension and Farmers' Training	12,45.93	1,87.37	...	14,33.30	85,23.11	1.95
110	Crop Insurance	83,56.63	...	...	83,56.63	9,32.36	144.60
114	Development of Oil Seeds	...	...	22,80.51	22,80.51	9,58.90	34.78
119	Horticulture and Vegetable Crops	...	6,25.39	...	6,25.39	1,51,85.07	4.18
196	Assistance to Zilla Panchayats	82,10.42	35,42.58	40,67.00	1,58,20.00	64,74.77	12.71
197	Assistance to Taluk Panchayats	69,21.98	3,75.61	...	72,97.59	30,22.34	45.98
796	Tribal Area Sub Plan	...	16,32.66	...	16,32.66	5,12,56.92	14.38
800	Other Expenditure	15,75.00	4,15,89.93	7,19.30	4,38,84.23	(-) 0.23	2,452.17
911	Deduct - Recoveries of Overpayments	(-) 5.87	...	...	(-) 5.87		
	Total 2401	3,24,39.78	6,27,80.95	83,44.67	10,35,69.70	10,47,88.63	1.16
		4.30	...	...	

(*) Apportioned as per budget provision. The figures under the column 'CSS/CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11			Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan	Plan*	CSS/ CP*			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(In lakhs of rupees)						
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
C Economic Services - contd.						
(a) Agriculture and Allied Activities - contd.						
2402 Soil and Water Conservation						
101	1,34.55	...	...	1,35.27	1,18.00	(+) 14.64
	0.72	...	...	13,13.58	13,88.54	(-) 5.40
102	9,55.71	3,57.87	...	94.42	1,33.35	(-) 29.19
109	68.53	25.89	...	48,15.66	41,41.01	(+) 16.29
196	48,15.66	...	...	30.35	28.83	(+) 5.27
197	30.35	...	...	83.30	25,00.00	(-) 6.93
198	...	83.30	25,00.00	72,10.02	22,56.43	(+) 219.53
800	...	55,21.57	16,88.45	...	...	...
Total 2402	60,04.80	59,88.63	41,88.45	1,61,82.60	1,08,41.71	(+) 49.26
	0.72	...	...	15,36.40	14,85.86	(+) 3.40
2403 Animal Husbandry						
001	12,35.95	3,00.45	...	28,89.91	18,97.71	(+) 52.28
101	4,69.21	5,45.85	18,74.85	3,58.37	2,84.71	(+) 25.87
102	1,23.03	2,35.34	...	3,81.06	3,95.12	(-) 3.56
103	2,68.56	1,00.00	12.50	7,38.39	3,50.09	(+) 110.91
104	1,30.89	6,07.50	...	51.41	50.47	(+) 1.86
105	51.41	...	...	6,49.41	1,14.97	(+) 464.85
107	8.89	2,17.37	4,23.15	1,60.83	1,28.06	(+) 25.59
109	98.39	62.44	...	2,08.20	4,97.35	(-) 58.14
113	84.40	...	1,23.80	20.00	20.00	...
195	...	20.00	...	1,05,32.11	97,63.16	(+) 7.88
196	87,15.19	18,16.92	...	1,38,43.89	1,24,37.85	(+) 11.30
197	76,67.12	58,83.90	2,92.87	7,62.67	1,02.75	(+) 642.26
796	...	7,62.67	...	...	...	...
	...	7,62.67	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
800 Other Expenditure	31,43.36	41,04.67	...	72,48.03 Ω18	62,10.36	(+) 16.71
911 Deduct-Recoveries of Overpayments	(-) 0.55	...	...	(-) 0.55	(-) 0.01	(+) 5,400.00
Total 2403	2,19,95.85	1,46,57.11	27,27.17	3,93,80.13	3,37,38.45	(+) 16.72
2404 Dairy Development						
191 Assistance to Co-operatives and other Bodies	...	3,12,85.03	1,17.01	3,14,02.04	2,49,02.01	(+) 26.10
Total 2404	...	3,12,85.03	1,17.01	3,14,02.04	2,49,02.01	(+) 26.10
2405 Fisheries						
001 Direction and Administration	4,39.68	27.62	...	4,67.30 Ω19	4,43.17	(+) 5.45
101 Inland Fisheries	1,64.74	2,45.47	16.70	4,26.91	3,58.36	(+) 19.13
103 Marine Fisheries	34.12	2,30.79	6.00	2,70.91	7,16.39	(-) 62.18
109 Extension and Training	29.26	17.13	10.00	56.39	32.33	(+) 74.42
110 Mechanisation and improvement of Fishing Crafts	3.17	...	...	3.17	2.44	(+) 29.92
120 Fisheries Cooperatives	...	...	6,13.57	6,13.57	4,43.82	(+) 38.25
196 Assistance to Zilla Panchayats	10,50.80	4,17.90	2,20.00	16,88.70	17,36.24	(-) 2.74
789 Special Component Plan	...	4,77.23	...	4,77.23	86.50	(+) 451.71
796 Tribal Area Sub-Plan	...	2,27.53	...	2,27.53	1,09.49	(+) 107.81
800 Other Expenditure	1,25.34	24,37.66	...	25,63.00	46,20.31	(-) 44.53
Total 2405	18,47.11	40,81.33	8,66.27	67,94.71	85,49.06	(-) 20.52
2406 Forestry and Wild Life						
<i>01 Forestry</i>						
001 Direction and Administration	1,49,61.74	...	...	1,49,65.03 Ω20	1,35,16.42	(+) 10.72
	3.29	...	...	3,20.31	2,96.47	(+) 8.04
003 Education and Training	3,20.31	...	...	7,68.54	5,67.25	(+) 35.49
004 Research	5,18.94	2,49.60	...	8,23.00	6,98.54	(+) 17.82
005 Survey and Utilization of Forest Resources	7,39.00	84.00	...	63.21	60.77	(+) 4.02
070 Communications and Buildings	63.21	...	...	63.21	60.77	(+) 4.02

(*) Apportioned as per budget provision. The figures under the column 'CSS/CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(h) Includes assistance of ₹10,00.00 lakh released to Milk Unions during 2009-10 which has now been treated as investment in the equity of the Milk Unions as ordered by Government. See footnote (k) at page 179 under Statement No. 13

Ω17 Includes ₹1.43 lakh being the expenditure relating to the period 1987-88 to 2002-03 which had remained under Suspense Account and cleared now.

Ω18 Includes ₹0.02 lakh being the expenditure relating to the period 1995-96 to 2002-03 which had remained under Suspense Account and cleared now.

Ω19 Includes ₹0.14 lakh being the expenditure relating to the year 2000-01 which had remained under Suspense Account and cleared now.

Ω20 Includes ₹1.46 lakh being the expenditure relating to the period 1994-95 to 2000-01 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11			Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)		
	Non-Plan	Plan*	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
<i>(In lakhs of rupees)</i>							
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.							
C Economic Services - contd.							
(a) Agriculture and Allied Activities - contd.							
2406 Forestry and Wild Life - conclud.							
<i>01 Forestry - conclud.</i>							
101	9,91.77	46,72.97	15.00	56,79.74	35,05.46	(+)	62.03
102	48,82.08	90,00.76	4,35.92	1,43,18.76	1,72,26.61	(-)	16.88
105	25,58.83	...	...	25,58.83	22,93.75	(+)	11.56
196	36,10.92	22,12.05	...	58,22.97	56,47.00	(+)	3.12
198	...	...	...	...	1,75.14	...	...
796	...	1,82.49	...	1,82.49	44.41	(+)	310.92
797	5,57,28.48	...	...	5,57,28.48 (j)	2,71,48.39	(+)	105.27
800	1.96	6,13.07	...	6,15.03	18,66.23	(-)	67.04
902	(-) 48,97.48	...	...	(-) 48,97.48	(-) 23,83.03	(+)	105.51
911	(-) 0.77	...	...	(-) 0.77	(-) 1.52	(-)	49.34
Total 01	2,37,50.51	1,70,14.94	4,50.92	9,69,48.14	7,06,61.89	(+)	37.20
<i>02 Environmental Forestry and Wild Life</i>							
110	34,51.22	4,48.30	29,58.07	68,57.59	55,00.31	(+)	24.68
111	1,90.00	20,00.00	...	21,90.00	1,25.00	(+)	1,652.00
112	9,55.96	5,59.14	...	15,15.10	14,00.05	(+)	8.22
797	7,61.12	...	...	7,61.12 (k)	2,02.34	(+)	276.16
902	(-) 3,11.38	...	...	(-) 3,11.38	(-) 2,98.01	(+)	4.49
Total 02	50,46.92	30,07.44	29,58.07	1,10,12.43	69,29.69	(+)	58.92
Total 2406	2,87,97.43	2,00,22.38	34,08.99	10,79,60.57	7,75,91.58	(+)	39.14

(1)	(2)	(3)	(4)	(5)	(6)	(7)
2408 Food, Storage and Warehousing						
<i>01 Food</i>						
001 Direction and Administration	31,08.73	...	...	31,08.73	27,83.91	(+) 11.67
102 Food Subsidies	9,27,88.67	...	...	9,27,88.67	11,64,42.59	(-) 20.31
190 Assistance to Public Sector and Other Undertakings	...	...	...	...	13,00.00	...
800 Other Expenditure	...	...	...	...	2.70	...
911 Deduct-Recoveries of Overpayments	(-) 0.04	...	...	(-) 0.04	...	...
Total 01/ Total 2408	9,58,97.36	...	...	9,58,97.36	12,05,29.20	(-) 20.44
2415 Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
277 Education	81,82.20	...	...	81,82.20	87,64.18	(-) 6.64
Total 01	81,82.20	...	...	81,82.20	87,64.18	(-) 6.64
<i>80 General</i>						
004 Research	5,20.00	35,05.00	...	40,25.00	54,70.00	(-) 26.42
277 Education	87,17.28	40,55.00	...	1,27,72.28	22,75.00	(+) 4,61.42
Total 80	92,37.28	75,60.00	...	1,67,97.28	77,45.00	(+) 1,16.88
Total 2415	1,74,19.48	75,60.00	...	2,49,79.48	1,65,09.18	(+) 51.31
2425 Co-operation						
001 Direction and Administration	34,25.12	69.31	...	34,94.43	33,03.17	(+) 5.79
003 Training	24.29	...	...	24.29	23.36	(+) 3.98
101 Audit of Co-operatives	29,27.03	46.99	...	29,74.02	27,73.59	(+) 7.23
107 Assistance to credit co-operatives	52,79.87	3,35,41.00	...	3,88,20.87	1,55,92.16	(+) 1,48.98
108 Assistance to other co-operatives	19.47	56,70.96	...	56,90.43	61,99.76	(-) 8.22
196 Assistance to Zilla Panchayats	...	3,14.88	...	3,14.88	3,02.69	(+) 4.03
197 Assistance to Taluk Panchayats	...	1,35.70	...	1,35.70	1,33.13	(+) 1.93
800 Other Expenditure	46.21	28.27	...	74.48	34.09	(+) 118.48
911 Deduct-Recovery of Overpayments	(-) 0.02	...	...	(-) 0.02	...	...
Total 2425	1,17,21.97	3,98,07.11	...	5,15,29.08	2,83,61.95	(+) 81.68
Total (a) Agriculture and Allied Activities	21,61,23.78	18,61,82.54	1,96,52.56	47,76,95.67	42,58,11.78	(+) 12.18

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(i) Amount transferred to Karnataka Forest Development Fund.

(k) Amount transferred to Protected Area Management Fund

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan	Plan*				(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)
<i>(In lakhs of rupees)</i>					
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.					
C Economic Services - contd.					
(b) Rural Development					
2501 Special Programmes for Rural Development					
<i>01 Integrated Rural Development Programme</i>					
197	50.04	...	...	50.04	44.46 (+) 12.55
198	...	65,55.60	...	65,55.60	55,32.68 (+) 18.49
800	0.05 ...
Total 01	50.04	65,55.60	...	66,05.64	55,77.19 (+) 18.44
<i>04 Integrated Rural Energy Planning Programme</i>					
105	...	2,80.00	...	2,80.00	68.44 (+) 309.12
Total 04	...	2,80.00	...	2,80.00	68.44 (+) 309.12
<i>05 Waste Land Development</i>					
101	15.40 ...
Total 05	15.40 ...
Total 2501	50.04	68,35.60	...	68,85.64	56,61.03 (+) 21.63
2505 Rural Employment					
<i>02 Rural Employment Guarantee Scheme</i>					
101	65,19.00 ...
Total 02	65,19.00 ...
<i>60 Other Programmes</i>					
101	...	1,39.87	...	1,39.87	21,60.72 (-) 93.53
196	...	1,43,52.71	...	1,43,52.71	1,88,52.71 (-) 23.87
911	(-) 0.05 ...
Total 60	...	1,44,92.58	...	1,44,92.58	2,10,13.38 (-) 31.03
Total 2505	...	1,44,92.58	...	1,44,92.58	2,75,32.38 (-) 47.36

(1)	(2)	(3)	(4)	(5)	(6)	(7)
2506 Land Reforms						
101 Regulation of Land Holding and Tenancy	3,82.95	1,25.66	3,12.50	8,21.11	4,70.74	74.43
800 Other Expenditure	...	1,12.50	...	1,12.50	8.06	1,295.78
911 Deduct - Recoveries of Overpayments	(-) 0.08	...	...	(-) 0.08	(-) 0.01	700.00
Total 2506	3,82.87	2,38.16	3,12.50	9,33.53	4,78.79	94.98
2515 Other Rural Development Programmes						
001 Direction and Administration	65.32	...	...	65.32	69.34	5.80
101 Panchayati Raj	88,82.84	12,38.98	...	1,01,21.82	46,37.21	118.27
102 Community Development	...	...	95.14	95.14	86.49	10.00
196 Assistance to Zilla Panchayats	67,66.23	24,07.34	...	91,73.57	1,00,10.56	8.36
197 Assistance to Taluk Panchayats	1,98,66.66	50,87.74	...	2,49,54.40	2,50,21.77	0.27
198 Assistance to Grama Panchayats	...	2,80,44.84	...	2,80,44.84	4,67,12.40	39.96
800 Other Expenditure	4,19,38.00	3,30.00	69.77	4,23,37.77	30,43.26	1,291.20
911 Deduct - Recoveries of Overpayments	(-) 0.20	...	...	(-) 0.20	(-) 1.75	88.57
Total 2515	7,75,18.85	3,71,08.90	1,64.91	11,47,92.66	8,95,79.28	28.15
Total (b) Rural Development	7,79,51.76	5,86,75.24	4,77.41	13,71,04.41	12,32,51.48	11.24
(c) Special Areas Programmes						
2551 Hill Areas						
<i>01 Western Ghats</i>						
001 Direction and Administration	...	...	29,15.06	29,15.06	26,60.46	9.57
198 Assistance to Grama Panchayats	...	...	1,06.99	1,06.99	...	...
Total 01/Total 2551	...	...	30,22.05	30,22.05	26,60.46	13.59
2575 Other Special Area Programmes						
<i>02 Backward Areas</i>						
800 Other Expenditure	...	1,08,17.00	...	1,08,17.00	1,18,27.00	8.54
Total 02	...	1,08,17.00	...	1,08,17.00	1,18,27.00	8.54
<i>60 Others</i>						
265 Special Areas Programmes	...	...	...	...	3,56,64.15	...
Total 60	...	...	...	...	3,56,64.15	...
Total 2575	...	1,08,17.00	...	1,08,17.00	4,74,91.15	77.22
Total (c) Special Areas Programmes	...	1,08,17.00	30,22.05	1,38,39.05	5,01,51.61	72.41

(*) Apportioned as per budget provision. The figures under the column 'CSS/CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

Ω21 Includes ₹1.22 lakh being the expenditure relating to the period 1998-99 to 2002-03 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			(In lakhs of rupees)			
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
C Economic Services - contd.						
(d) Irrigation and Flood Control						
2700 Major Irrigation						
<i>01 Vani Vilas Sagar</i>						
101	Maintenance and Repairs	62.50	...	62.50	39.82	(+)
	Total 02	62.50	...	62.50	39.82	(+)
<i>03 Thungabhadra Project Left Bank Canal</i>						
001	Direction and Administration	6,72.94	...	6,72.94	13,86.64	(-)
101	Maintenance and Repairs	10,06.24	...	10,06.24	16.27	(+)
	Total 03	16,79.18	...	16,79.18	14,02.91	(+)
<i>04 Thungabhadra Project Right Bank Canal</i>						
001	Direction and Administration	2,90.86	...	2,90.86	89.25	(+)
101	Maintenance and Repairs	2,83.81	...	2,83.81	2,89.33	(-)
800	Other Expenditure	1,29.09	...	1,29.09	1,22.94	(+)
	Total 04	7,03.76	...	7,03.76	5,01.52	(+)
<i>05 Tungabhadra Board</i>						
800	Other Expenditure	7,98.47	...	7,98.47	7,60.45	(+)
	Total 05	7,98.47	...	7,98.47	7,60.45	(+)
<i>06 Tungabhadra Project High Level Committee (HLC) - II Stage</i>						
001	Direction and Administration	1,09.32	...	1,09.32	79.10	(+)
	Total 06	1,09.32	...	1,09.32	79.10	(+)
<i>07 Vijayanagar Channels</i>						
001	Direction and Administration	43.83	...	43.83	43.76	(+)
101	Maintenance and Repairs	74.79	...	74.79	81.34	(-)
	Total 07	1,18.62	...	1,18.62	1,25.10	(-)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
08	<i>Karanja Project</i>					
101	Maintenance and Repairs	63.42	...	63.42	40.56	56.36
	Total 08	63.42	...	63.42	40.56	56.36
09	<i>Tunga Anicut Dam</i>					
101	Maintenance and Repairs	...	...	...	23.38	...
	Total 09	...	...	...	23.38	...
	Total 2700	35,35.27	...	35,35.27	29,72.83	18.92
2701	Medium Irrigation					
28	<i>Byramangala Project</i>					
101	Maintenance and Repairs	9.85	...	9.85	8.40	17.26
	Total 28	9.85	...	9.85	8.40	17.26
31	<i>Jambadahalla Project</i>					
101	Maintenance and Repairs	8.98	...	8.98	4.45	101.80
	Total 31	8.98	...	8.98	4.45	101.80
32	<i>Ambiligola Project</i>					
101	Maintenance and Repairs	15.67	...	15.67	14.43	8.59
	Total 32	15.67	...	15.67	14.43	8.59
34	<i>Anjanapura Reservoir</i>					
101	Maintenance and Repairs	43.21	...	43.21	34.29	26.01
	Total 34	43.21	...	43.21	34.29	26.01
35	<i>Kariyala Project</i>					
101	Maintenance and Repairs	13.81	...	13.81	13.60	1.54
	Total 35	13.81	...	13.81	13.60	1.54
39	<i>Hathikoni Project</i>					
101	Maintenance and Repairs	12.63	...	12.63	9.16	37.88
	Total 39	12.63	...	12.63	9.16	37.88
45	<i>Rajoli Bande Project</i>					
001	Direction and Administration	54.00	...	54.00	44.64	20.97
101	Maintenance and Repairs	14.54	...	14.54	13.85	4.98
	Total 45	68.54	...	68.54	58.49	17.18

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11			Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan	State Plan	Plan* CSS/ CP*			Total
(1)	(2)	(3)	(4)	(5)	(7)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.					
C Economic Services - contd.					
<i>(d) Irrigation and Flood Control - contd.</i>					
2701 Medium Irrigation - contd.					
46 Hagaribommanahalli Project					
101 Maintenance and Repairs	29.19	...	...	29.19	17.31 (+)
Total 46	29.19	...	...	29.19	17.31 (+)
47 Kankanala Project					
101 Maintenance and Repairs	11.03	...	...	11.03	11.98 (-)
Total 47	11.03	...	...	11.03	11.98 (-)
48 Narihalla Project					
101 Maintenance and Repairs	41.19	...	...	41.19	39.22 (+)
Total 48	41.19	...	...	41.19	39.22 (+)
49 Chandrampalli Project					
001 Direction and Administration	87.69	...	...	87.69	81.63 (+)
101 Maintenance and Repairs	21.78	...	...	21.78	17.88 (+)
Total 49	1,09.47	...	...	1,09.47	99.51 (+)
51 Dharma Project					
101 Maintenance and Repairs	22.70	...	...	22.70	32.43 (-)
Total 51	22.70	...	...	22.70	32.43 (-)
53 Narayanapura Project					
101 Maintenance and Repairs	8.90	...	...	8.90	...
Total 53	8.90	...	...	8.90	...
54 Nagathana Tank					
101 Maintenance and Repairs	4.33	...	...	4.33	3.75 (+)
Total 54	4.33	...	...	4.33	3.75 (+)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
55	<i>Areshankar Tank, Bijapur</i>					
101	Maintenance and Repairs	15.46	...	15.46	13.86	11.54
	Total 55	15.46	...	15.46	13.86	11.54
57	<i>Kalaskop Tank</i>					
101	Maintenance and Repairs	6.94	...	6.94	...	...
	Total 57	6.94	...	6.94	...	...
58	<i>Chinwadgi Project</i>					
101	Maintenance and Repairs	5.45	...	5.45	5.19	5.01
	Total 58	5.45	...	5.45	5.19	5.01
63	<i>Gondi Dam</i>					
101	Maintenance and Repairs	27.40	...	27.40	26.11	4.94
	Total 63	27.40	...	27.40	26.11	4.94
64	<i>Feeder Channel to Ranikere</i>					
101	Maintenance and Repairs	...	...	...	1.00	...
	Total 64	...	...	...	1.00	...
74	<i>Upper Mullamari</i>					
101	Maintenance and Repairs	12.87	...	12.87	12.26	4.98
	Total 74	12.87	...	12.87	12.26	4.98
75	<i>Soudhagar Project</i>					
101	Maintenance and Repairs	10.46	...	10.46	8.26	26.63
	Total 75	10.46	...	10.46	8.26	26.63
80	<i>General</i>					
001	Direction and Administration	5,14.99	...	5,14.99	1,76.03	192.56
003	Training	...	10.85	10.85	10.81	0.37
004	Research	6,77.92	1,32.18	8,10.10	6,74.52	20.10
005	Survey and Investigation	11,88.23	5,56.38	17,44.61	15,08.63	15.64
800	Other Expenditure	1,04,46.24	...	1,04,46.24	71,80.45	45.48
	Total 80	1,28,27.38	6,99.41	1,35,26.79	95,50.44	41.64
92	<i>Chulkinata Project</i>					
101	Maintenance and Repairs	5.16	...	5.16	5.76	10.42
	Total 92	5.16	...	5.16	5.76	10.42

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11			Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(In lakhs of rupees)</i>						
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
C Economic Services - contd.						
<i>(d) Irrigation and Flood Control - conclud.</i>						
2701 Medium Irrigation - conclud.						
<i>Bachanki Project</i>						
101	Maintenance and Repairs	9.88	...	9.88	10.40	(-) 5.00
Total 93		9.88	...	9.88	10.40	(-) 5.00
Total 2701		1,33,20.50	...	1,40,19.91	99,80.30	(+) 40.48
2702 Minor Irrigation						
<i>Surface Water</i>						
101	Water Tanks	22,83.32	...	22,83.32	21,74.01	(+) 5.03
102	Lift Irrigation Schemes	30,32.66	...	30,32.66	26,16.23	(+) 15.92
Total 01		53,15.98	...	53,15.98	47,90.24	(+) 10.98
<i>Ground Water</i>						
001	Direction and Administration	...	...	...	4.00	...
005	Investigation	7,59.07	3,90.60	11,49.67	9,28.19	(+) 23.86
789	Special Component Plan for Scheduled Castes	0.76	...	0.76	69.09	(-) 98.90
796	Tribal Area Sub-plan	...	...	...	26.42	...
Total 02		7,59.83	3,90.60	11,50.43	10,27.70	(+) 11.94
<i>General</i>						
001	Direction and Administration	27,78.59	25,52.36	53,30.95	48,88.83	(+) 9.04
005	Investigation	4,46.24	...	4,46.24	3,87.74	(+) 15.09
052	Machinery and Equipments	2,08.94	...	2,08.94	2,14.29	(-) 2.50
196	Assistance to Zilla Panchayats	22,10.40	12.97	22,23.37	19,20.84	(+) 15.75
198	Assistance to Grama Panchayats	...	65.45	65.45	71.26	(-) 8.15
799	Suspense	(-) 6.49	...	(-) 6.49	(-) 10.02	(-) 35.23
800	Other Expenditure	3.52	9,41.69	9,45.21	33.98	(+) 2,681.67

(1)	(2)	(3)	(4)	(5)	(6)	(7)
911	Deduct-Recoveries of Overpayments	(-) 0.25	...	(-) 0.25	...	...
Total 80	56,40,95	35,72.47	...	92,13.42	75,06.92	22.74
Total 2702	1,17,16.76	39,63.07	...	1,56,79.83	1,33,24.86	17.67
2705 Command Area Development						
001	Direction and Administration	...	16.43	16.43	16.39	0.24
201	Tungabhadra Project	...	18,78.51	18,78.51	10,56.00	77.89
202	Malaprabha and Ghataprabha Project	...	20,42.30	20,42.30	11,95.35	70.85
203	Cauvery Basin Project	...	20,17.47	20,17.47	9,00.11	124.14
204	Upper Krishna Project	...	14,12.53	14,12.53	9,66.00	46.22
205	Bhadra Project	...	24,57.27	24,57.27	14,26.00	72.32
206	CADA Gulbarga	...	21,29.82	21,29.82	11,24.46	89.41
800	Other Expenditure	...	1,43.41	1,43.41	1,70.00	15.64
Total 2705	...	21,60.88	99,36.86	1,20,97.74	68,54.31	76.50
2711 Flood Control and Drainage						
02	Anti-sea Erosion Projects					
103	Civil Works	46.14	...	46.14	43.91	5.10
Total 02 / Total 2711	46.14	...	...	46.14	43.91	5.10
Total (d) Irrigation and Flood Control	2,86,18.67	68,23.36	99,36.86	4,53,78.89	3,31,76.21	36.78
(e) Energy						
2801 Power						
80	General					
101	Assistance to Electricity Boards	44,41,93.00	...	...	...	89.68
		2,13.00	...	44,44,06.00	23,42,94.80	956.83
800	Other Expenditure	0.25	4,47.00	4,47.25	42.32	...
Total 80 / Total 2801	44,41,93.25	4,47.00	...	...	...	...
	2,13.00	...	...	44,48,53.25	23,43,37.12	89.83

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

Ω22 Includes ₹0.05 lakh being the expenditure relating to the year 2000-01 which had remained under Suspense Account and cleared now.

Ω23 Includes ₹0.25 lakh being the expenditure relating to the year 1994-95 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11		Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)		
	Non-Plan	Plan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	State Plan		CSS/ CP*	Total		
	(In lakhs of rupees)					
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
C Economic Services - contd.						
<i>(e) Energy - conclud.</i>						
2810 New and Renewable Energy ⁽⁸⁾						
<i>01 Bio-Energy</i>						
001	...	1,10.64	23.70	1,34.34	1,26.57	(+)
Total 01	...	1,10.64	23.70	1,34.34	1,26.57	(+)
<i>60 Others</i>						
198	...	...	8,76.06	8,76.06	5,86.49	(+)
911	(-) 0.07	...	...	(-) 0.07	...	...
Total 60	(-) 0.07	...	8,76.06	8,75.99	5,86.49	(+)
80	...	1,49.99	...	1,49.99	1,99.80	(-) 24.93
800	...	1,49.99	...	1,49.99	1,99.80	(-) 24.93
Total 80	...	2,60.63	8,99.76	11,60.32	9,12.86	(+) 27.11
Total 2810	(-) 0.07	7,07.63	8,99.76	11,60.32	9,12.86	(+) 27.11
Total (e) Energy	44,41,93.18	7,07.63	8,99.76	11,60.32	23,52,49.98	(+) 89.59
2,13.00	...	...	...	44,60,13.57	23,52,49.98	(+) 89.59
<i>(f) Industry and Minerals</i>						
2851 Village and Small Industries						
001	35.90	...	...	35.90	41.36	(-) 13.20
102	34,66.44	57,46.58	46.52	92,59.54	82,44.24	(+) 12.32
103	2,42.69	51,70.57	2,46.83	56,60.09	53,54.15	(+) 5.71
104	...	1,00.00	...	1,00.00	...	...
105	8,60.00	...	...	8,60.00	7,64.88	(+) 12.44
106	...	...	81.93	81.93	60.00	(+) 36.55
107	87,04.74	19,16.86	50,88.82	1,57,10.42	1,10,16.08	(+) 42.61
196	70,76.71	10,64.34	...	81,41.05	72,75.52	(+) 11.90
197	...	60.62	...	60.62	55.08	(+) 10.06

(1)	(2)	(3)	(4)	(5)	(6)	(7)
200 Other Village Industries	10.93	...	...	10.93	7.29	(+)
797 Transfers to Reserve Fund/Deposit Accounts	...	24,60.81	...	24,60.81 (1)	28,46.23	(-)
902 Deduct - Amount met from Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	...	(-) 4,72.47	...	(-) 4,72.47	(-) 2,98.34	(+)
911 Deduct - Recoveries of Overpayments	(-) 0.74	...	...	(-) 0.74	(-) 0.07	(+)
Total 2851	2,03,96.67	1,60,47.31	54,64.10	4,19,08.08	3,53,66.42	(+)
2852 Industries						
<i>06 Engineering Industries</i>						
103 Other Engineering Industries	14.26	...	...	14.26	13.78	(+)
Total 06	14.26	...	...	14.26	13.78	(+)
<i>08 Consumer Industries</i>						
201 Sugar	97.44	12,62.75	...	13,60.19	29,04.75	(-)
209 Government Silk Filature, Kollegal	2,86.27	...	...	2,86.27	2,59.37	(-)
210 Government Silk Filature, Santhamarahalli	2,57.38	...	...	2,57.38	2,41.94	(-)
211 Government Silk Filature, Chamarajanagar	2,38.27	...	...	2,38.27	2,06.97	(-)
212 Government Silk Filature, Mamballi	3,12.79	...	...	3,12.79	2,82.03	(-)
213 Government Silk Twisting and Weaving Factory, Mudigundam	1,12.42	...	...	1,12.42	1,04.40	(-)
214 Government Silk Filature, Tholahunuse, Davangere	1,77.46	...	...	1,77.46	1,55.09	(-)
215 Garments	...	45,00.00	...	45,00.00	...	...
Total 08	14,82.03	57,62.75	...	72,44.78	41,54.55	(+)
<i>80 General</i>						
001 Direction and Administration	3,67.60	...	...	3,67.60	3,22.86	(+)
003 Industrial Education-Research and Training	46.22	12,93.22	...	13,39.44	6,26.77	(+)
196 Assistance to Zilla Panchayats	4,08.89	...	...	4,08.89	3,50.74	(+)
789 Special Component Plan for Scheduled Castes	...	2,43.00	...	2,43.00	...	...
796 Tribal Area Sub Plan	...	30.00	...	30.00	...	...

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(§) The correction slip No. 650 to List of Major and Minor Heads substituting the Major Head '2810 Non-Conventional Sources of Energy' and Sub-Major 'Minor Heads there under has not been given effect to in full, in the Budget. Only the change in the name of the Major Head has been incorporated.

(1) Amount transferred to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development and Price Stabilisation Fund

Ω24 Includes ₹0.57 lakh being the expenditure relating to the period 1983-84 to 2002-03 which had remained under Suspense Account and cleared now.

Ω25 Includes ₹5.90 lakh being the expenditure relating to the period 1988-89 to 1999-2000 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11			Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)
	Non-Plan	State Plan	Plan* CSS/ CP*			Total
(1)	(2)	(3)	(4)	(5)	(7)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.					
C Economic Services - contd.					
(f) Industry and Minerals - conclud.					
2852 Industries - conclud.					
<i>80 General - conclud.</i>					
800 Other Expenditure	2,00.00	81,68.64	2,80.00	86,48.64 (m)	7,76.87 (+) 1,013.27
911 Deduct - Recoveries of Overpayments	(-) 0.65	...	...	(-) 0.65	...
Total 80	10,22.06	97,34.86	2,80.00	1,10,36.92	20,77.24 (+) 431.33
Total 2852	25,18.35	1,54,97.61	2,80.00	1,82,95.96	62,45.57 (+) 192.94
2853 Non-Ferrous Mining and Metallurgical Industries					
<i>02 Regulation and Development of Mines</i>					
001 Direction and Administration	6,42.06	99.36	...	7,41.42	6,20.92 (+) 19.41
102 Mineral Exploration	1,74.12	2,07.70	...	3,81.82	4,96.69 (-) 23.13
800 Other Expenditure	...	...	...	...	0.57
Total 02/Total 2853	8,16.18	3,07.06	...	11,23.24	11,18.18 (+) 0.45
Total (f) Industry and Minerals	2,37,31.20	3,18,51.98	57,44.10	6,13,27.28	4,27,30.17 (+) 43.52
(g) Transport					
3051 Ports and Light Houses					
<i>02 Minor Ports</i>					
102 Port Management	4,71.80	...	...	4,71.80 Ω26	4,42.11 (+) 6.72
797 Transfers to Reserve Fund/Deposit Accounts	17,77.79	...	...	17,77.79 (n)	29,09.13 (-) 38.89
902 Deduct- Amount met from Port Development Fund	(-) 1,32.26	...	...	(-) 1,32.26	(-) 1,22.21 (+) 8.22
Total 02/ Total 3051	21,17.33	...	...	21,17.33	32,29.03 (-) 34.43
3053 Civil Aviation					
<i>80 General</i>					
003 Training and Education	1,16.48	...	...	1,16.48	1,40.57 (-) 17.14
Total 80/ Total 3053	1,16.48	...	...	1,16.48	1,40.57 (-) 17.14

(1)	(2)	(3)	(4)	(5)	(6)	(7)
3054 Roads and Bridges						
<i>01 National Highways</i>						
001 Direction and Administration	3,88.44	...	...	3,88.44	3,34.58	(+) 16.10
052 Machinery and Equipment	1,40.69	...	...	1,40.69	1,26.64	(+) 11.09
337 Road works	14,21.93	...	...	14,21.93	13,32.50	(+) 6.71
799 Suspense	(-) 0.37	...	...	(-) 0.37	(-) 0.79	(-) 53.16
Total 01	19,50.69	...	...	19,50.69	17,92.93	(+) 8.80
<i>03 State Highways</i>						
001 Direction and Administration	5,93.50	...	...	5,93.50	5,43.31	(+) 9.24
102 Bridges	2,94.72	...	...	2,94.72	3.99	(+) 7286.47
337 Roadworks	...	49,83.77	...	49,83.77	39,87.83	(+) 24.97
Total 03	8,88.22	49,83.77	...	58,71.99	45,35.13	(+) 29.48
<i>04 District and Other Roads</i>						
105 Maintenance and Repairs	...	...	...	...	1,19,42.11	...
337 Roadworks	98,06.90	3,49,34.79	...	4,47,41.69	2,45,10.26	(+) 82.54
800 Other Expenditure	1,72,19.37	...	...	1,72,19.37	17,05.28	(+) 909.77
Total 04	2,70,26.27	3,49,34.79	...	6,19,61.06	3,81,57.65	(+) 62.38
<i>80 General</i>						
196 Assistance to Zilla Panchayats	1,05,00.00	1,54,72.99	...	2,59,72.99	3,43,67.36	(-) 24.43
197 Assistance to Taluk Panchayats	...	4,82.70	...	4,82.70	4,86.02	(-) 0.68
797 Transfers to Reserve Fund/Deposit Accounts	...	1,10,96.64	...	1,10,96.64 (p)	1,29,36.00	(-) 14.22
800 Other Expenditure	22,12.04	6,23.00	...	28,35.04	49,72.00	(-) 42.98
902 Deduct - Amount met from CM's Rural Road Development Fund	...	(-) 77,47.00	...	(-) 77,47.00	(-) 57,83.00	(+) 33.96
Total 80	1,27,12.04	1,99,28.33	...	3,26,40.37	4,69,78.38	(-) 30.52
Total 3054	4,25,77.22	5,98,46.89	...	10,24,24.11	9,14,64.09	(+) 11.98
3055 Road Transport						
800 Other Expenditure	3,15,90.20	...	...	3,15,90.20	1,57,22.33	(+) 100.93
Total 3055	3,15,90.20	...	...	3,15,90.20	1,57,22.33	(+) 100.93

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(m) Includes an amount of ₹60,58.57 lakh released to BEML being the refund of Central Sales Tax.

(n) Amount transferred to Port Development Fund

(p) Amount transferred to Deposit Head 'Subventions from Central Road Fund'.

Ω26 Includes ₹0.01 lakh being the expenditure relating to the year 1995-96 which had remained under Suspense Account and cleared now.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(In lakhs of rupees)</i>						
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
C Economic Services - contd.						
<i>(g) Transport - conclud.</i>						
3056 Inland Water Transport						
001 Direction and Administration	1,88.96	...	...	1,88.96	1,84.83	(+)
800 Other Expenditure	63.49	...	...	63.49	55.91	(+)
Total 3056	2,52.45	...	...	2,52.45	2,40.74	(+)
Total (g) Transport	7,66,53.68	5,98,46.89	...	13,65,00.57	11,07,96.76	(+)
(i) Science Technology and Environment						
3425 Other Scientific Research						
<i>60 Others</i>						
196 Assistance to Zilla Panchayats	...	1,35.60	...	1,35.60	1,27.10	(+)
200 Assistance to Other Scientific Bodies	1.00	12,00.00	...	12,01.00	7,02.10	(+)
600 Other Schemes	...	17,00.00	...	17,00.00	7,00.00	(+)
Total 60 / Total 3425	1.00	30,35.60	...	30,36.60	15,29.20	(+)
3435 Ecology and Environment						
<i>03 Environmental Research and Ecological Regeneration</i>						
003 Environmental Education / Training / Extension	...	5,33.00	1,55.00	6,88.00	5,43.53	(+)
Total 03	...	5,33.00	1,55.00	6,88.00	5,43.53	(+)
<i>04 Prevention and control of pollution</i>						
103 Prevention of air and water pollution	...	19.69	...	19.69	2.20	(+)
Total 04	...	19.69	...	19.69	2.20	(+)
<i>60 Others</i>						
800 Other Expenditure	...	3,91.08	...	3,91.08	2,84.58	(+)
Total 60	...	3,91.08	...	3,91.08	2,84.58	(+)
Total 3435	...	9,43.77	1,55.00	10,98.77	8,30.31	(+)
Total (i) Science Technology and Environment	1.00	39,79.37	1,55.00	41,35.37	23,59.51	(+)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(j) General Economic Services</i>						
3451 Secretariat - Economic Services						
090 Secretariat	30,27.78	62,62.90	...	92,90.68	59,49.51	(+) 56.16
091 Attached Offices	...	89.34	...	89.34	93.02	(-) 3.96
101 Planning Commission/Planning Board	3,68.46	...	...	3,68.46	3,61.19	(+) 2.01
196 Assistance to Zilla Panchayats	11,23.89	2,94.72	...	14,18.61	10,46.55	(+) 35.55
800 Other Expenditure	...	14,53.40	...	14,53.40	25,72.10	(-) 43.49
Total 3451	45,20.13	81,00.36	...	1,26,20.49	1,00,22.37	(+) 25.92
3452 Tourism						
<i>01 Tourist Infrastructure</i>						
101 Tourist Centre	...	1,29.00	...	1,29.00	2,00.00	(-) 35.50
800 Other Expenditure	...	4,00.00	24,99.64	28,99.64	23,39.84	(+) 23.92
Total 01	...	5,29.00	24,99.64	30,28.64	25,39.84	(+) 19.25
<i>80 General</i>						
001 Direction and Administration	1,72.52	29,80.31	...	31,52.83	24,53.19	(+) 28.52
104 Promotion and Publicity	1,09.24	40,21.49	...	41,30.73	46,14.22	(-) 10.48
911 Deduct-Recoveries of Overpayments	(-) 0.11	...	...	(-) 0.11	...	...
Total 80	2,81.65	70,01.80	...	72,83.45	70,67.41	(+) 3.06
Total 3452	2,81.65	75,30.80	24,99.64	1,03,12.09	96,07.25	(+) 7.34
3454 Census Surveys and Statistics						
<i>01 Census</i>						
800 Other Expenditure	4,25.53	...	...	4,25.53	...	...
Total 01	4,25.53	...	...	4,25.53	...	...
<i>02 Surveys and Statistics</i>						
110 Gazetteer and Statistical Memoirs	81.08	20.00	...	1,01.08	87.36	(+) 15.71
111 Vital Statistics	33.27	...	...	33.27	32.01	(+) 3.94
204 Central Statistical Organisation	19,15.32	13,74.79	...	32,90.11	17,55.23	(+) 87.45
800 Other Expenditure	40.38	...	...	40.38	42.11	(-) 4.11
911 Deduct-Recoveries of Overpayment	(-) 0.27	...	...	(-) 0.27	...	...
Total 02	20,69.78	13,94.79	...	34,64.57	19,16.72	(+) 80.76
Total 3454	24,95.31	13,94.79	...	38,90.10	19,16.72	(+) 102.96

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

STATEMENT NO. 12 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - conclud.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2010-11		Total	Actuals for 2009-10	Net Increase (+) / Decrease (-) (In Percent)	
	Non-Plan	Plan*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>(In lakhs of rupees)</i>						
EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.						
C Economic Services - conclud.						
<i>(i) General Economic Services - conclud.</i>						
3455 Meteorology						
200 Other Meteorological Services	...	4,00.00	...	4,00.00	6,88.90 (-)	41.94
Total 3455	...	4,00.00	...	4,00.00	6,88.90 (-)	41.94
3456 Civil Supplies						
104 Consumer Welfare Fund	...	1,48.09	...	1,48.09	1,06.66 (+)	38.84
196 Assistance to Consumers Co-operatives in Urban Areas	...	15.99	...	15.99	18.89 (-)	15.35
800 Other Expenditure	9,31.82	...	...	9,31.82	7,26.41 (+)	28.28
902 Deduct – Amount from met from Consumer Welfare Fund	(-) 0.01	...	...	(- ) 0.01	...	...
Total 3456	9,31.81	1,64.08	...	10,95.89	8,51.96 (+)	28.63
3475 Other General Economic Services						
106 Regulation of Weights and Measures	8,74.91	13.00	...	8,87.91	8,48.86 (+)	4.60
107 Regulation of Markets	45,97.41	3,25.00	...	49,22.41	42,98.95 (+)	14.50
108 Urban Oriented Employment Programme	...	13,13.48	...	13,13.48	12,57.43 (+)	4.46
196 Assistance to Zilla Panchayats	...	96.30	...	96.30	77.28 (+)	24.61
200 Regulation of Other Business Undertakings	61.61	...	...	61.61	49.77 (+)	23.79
797 Transfers to Reserve Fund/Deposit Accounts	6,66,49.00	...	...	6,66,49.00 (q)	5,35,51.00 (+)	24.46
800 Other Expenditure	6,50,00.00	...	...	6,50,00.00 (r)	21,14,73.39 (-)	69.26
911 Deduct - Recoveries of Overpayments	(-) 0.07	...	...	(- ) 0.07	...	...
Total 3475	13,71,82.86	17,47.78	...	13,89,30.64	27,15,56.68 (-)	48.84
Total (j) General Economic Services	14,54,11.76	1,93,37.81	24,99.64	16,72,49.21	29,46,43.88 (-)	43.24
Total C. Economic Services	1,01,26,85.03	37,82,21.82	4,23,87.38	1,48,92,44.02	1,31,81,71.38 (+)	12.98
	5,59,49.79	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
D Grants-in-Aid and Contributions						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions						
191 Assistance to Municipal Corporation	5,38,31.88	78,15.85	...	6,16,47.73	6,61,87.28	(-) 6.86
192 Assistance to Municipalities/ Municipal Councils	10,08,64.00	9,27,59.25	...	19,36,23.25	13,71,55.20	(+) 41.17
193 Assistance to Nagara Panchayats / Notified Area Committees	3,50,23.14	73,07.59	...	4,23,30.73	4,38,26.99	(-) 3.41
200 Other Miscellaneous Compensations and Assignments	2,46.80	...	...	2,46.80	2,31.23	(+) 6.73
Total 3604	18,99,65.82	10,78,82.69	...	29,78,48.51	24,74,00.70	(+) 20.39
Total D. Grants-in-Aid and Contributions	18,99,65.82	10,78,82.69	...	29,78,48.51	24,74,00.70	(+) 20.39
TOTAL REVENUE ACCOUNT	3,25,48,18.76	1,35,13,75.78	16,73,67.09	...	4,75,36,91.57	(+) 13.67
	62,98,22.30	...	...	5,40,33,83.93		

(*) Apportioned as per budget provision. The figures under the column 'CSS/ CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(q) Amount transferred to Infrastructure Initiative Fund (₹2,94,40,00 lakh), Bangalore Metro Rail Corporation Limited Fund (₹1,44,62,00 lakh) and CM's Rural Road Development Fund (₹77,47,00 lakh) and Fiscal Management Fund (₹1,50,00,00 lakh).

(r) Represents amount transferred to Bangalore Metro Rail Corporation Limited Fund.

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EXPLANATORY NOTES TO STATEMENT NO. 12

Expenditure on Revenue Account

The expenditure on Revenue Account increased by ₹64,96,92.36 lakh (13.67 percent) from ₹4,75,36,91.57 lakh in 2009-10 to ₹5,40,33,83.93 lakh in 2010-11. The large and significant variations are as under:

Increase in expenditure was noticed mainly under following heads

Sl. No.	Head of Account	2010-2011	2009-2010	Increase (+)/ Decrease (-)	Remarks
		(3)	(4)	(5)	
					(6)
01.	2801-Power	44,48,53.25	23,43,37.12	(+) 21,05,16.13	Increase was mainly under General-Assistance to Electricity Boards (₹21,01,11.20 lakh)
02.	2202-General Education	1,01,52,71.47	80,50,82.54	(+) 21,01,88.93	Increase was mainly under Elementary Education-Assistance to Taluk Panchayats (₹4,17,03.45 lakh), Assistance to Zilla Panchayats (₹2,11,61.67 lakh), Other Expenditure (₹2,07,77.36 lakh), Scholarships and Incentives (₹25,56.09 lakh), Secondary Education-Assistance to Zilla Panchayats (₹1,64,23.60 lakh), Assistance to Taluk Panchayats (₹1,61,49.89 lakh), Government Secondary Schools (₹81,64.57 lakh), Assistance to Non-Government Secondary Schools (₹42,81.34lakh), University and Higher Education-Government Colleges and Institutes (₹3,08,48.88 lakh), Assistance to Non-Government Colleges and Institutes (₹2,67,98.08 lakh), Assistance to Universities (₹99,26.71 lakh), General-Other Expenditure (₹1,23,91.24 lakh). There was decrease in expenditure mainly under Secondary Education-Other Expenditure (₹40,81.62 lakh)
03.	2225-Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	25,04,39.25	17,02,75.16	(+) 8,01,64.09	Increase was mainly under Welfare of Scheduled Castes-Economic Development (₹3,33,82.51 lakh), Assistance to Taluk Panchayats (₹1,20,70.92 lakh), Other Expenditure (₹19,39.70 lakh), Education (₹16,82.36 lakh), Assistance to Public Sector and Other Undertakings (₹11,00.00 lakh), Welfare of Scheduled Tribes-Housing (₹1,39,33.09 lakh), Special Central Assistance for Tribal Sub-Plan (₹21,19.15 lakh), Welfare of Backward Classes-Assistance to Zilla Panchayats (₹53,46.91 lakh), Other Expenditure (₹41,25.86 lakh), Assistance to Public Sector and Other Undertakings (₹19,50.00 lakh)
04.	2071 – Pensions and other Retirement Benefits	40,69,94.45	34,08,32.20	(+) 6,61,62.25	Increase was mainly under Civil-Superannuation and Retirement Allowances (₹2,71,45.01 lakh), Family Pensions (₹1,18,20.46 lakh), Commuted Value of Pensions (₹1,06,97.34 lakh), Gratuities (₹89,16.02 lakh), Leave Encashment Benefits (₹68,85.72 lakh)
05.	2235 – Social Security and Welfare	31,01,26.68	24,78,98.46	(+) 6,22,28.22	Increase was mainly under Social Welfare-Child Welfare(₹3,38,90.86 lakh), Welfare of handicapped (₹68,37.35 lakh), Women's Welfare(₹16,32.69 lakh), Other Social Security and Welfare Programmes-Direction and Administration (₹2,07,25.30lakh), Pensions under Social Security Schemes (₹12,36.85 lakh), Swatantra Sainik Samman Pension Scheme (₹14,32.42 lakh) and there was decrease mainly under Social Welfare-Assistance to Taluk Panchayats (₹50,57.36 lakh)

(1)	(2)	(3)	(4)	(5)	(6)
06.	3604-Compensation and Assignment to Local Bodies and Panchayat Raj Institutions	29,78,48.51	24,74,00.70	(+) 5,04,47.81	Increase was mainly under Assistance to Municipalities/Municipal Councils (₹5,64,68.05 lakh) and there was decrease mainly under Assistance to Municipal Corporations (₹45,39.55 lakh), Assistance to Nagarapanchayaths/ Notified Area Committees (₹14,96.26 lakh)
07.	2049 – Interest payments	56,41,00.16	52,12,90.80	(+) 4,28,09.36	Increase was mainly under Interest on Internal Debt-Interest on Market Loans (₹2,73,05.63 lakh), Interest on Special Securities issued to National Small Saving Fund of the Central Government by State Government (₹20,68.85 lakh), Interest on Small Savings Provident Funds etc.-Interest on State Provident Funds (₹69,98.81 lakh), Interest on Insurance and Pension Fund (₹46,67.04 lakh), Interest on Loans and Advances from Central Government- Interest on Loans for State/ Union Territory Plan Schemes (₹28,00.24 lakh) and there was decrease mainly under Interest on Internal Debt-Interest on Other Internal Debts (₹43,95.79 lakh), Interest on Loans and Advances from Central Government-Interest on State Plan Loans Consolidated in terms of Recommendations of the 12 th Finance Commission (₹26,87.43 lakh)
08.	2210 – Medical and Public Health	20,45,04.92	16,24,43.99	(+) 4,20,60.93	Increase was mainly under General-Other Expenditure (₹1,12,11.30 lakh), Assistance to Zilla Panchayats (₹85,99.82 lakh), Rural Health Services – Allopathy-Other Expenditure (₹1,04,83.55 lakh), Medical Education Training and Research-Allopathy (₹1,02,66.13lakh), Hospital and Dispensaries (₹13,72.24 lakh), Public Health -Other Expenditure(₹37,86.03 lakh), Urban Health Services-Other Systems of Medicine-Ayurveda (₹10,64.23 lakh)and there was decrease mainly under Urban Health Services – Allopathy- (₹84,61.00 lakh-no expenditure during 2010-11) Public Health – Other Expenditure (₹37,86.03 lakh)
09.	2406-Forestry and Wild life	10,79,60.57	7,75,91.58	(+) 3,03,68.99	Increase was mainly under Forestry-Transfer to Reserve funds and Deposit Accounts (₹2,85,80.09 lakh), Forest Conservation Development and Regeneration (₹21,74.28 lakh), Direction and Administration (₹14,48.61 lakh), Environmental Forestry and Wild Life-Zoological Park (₹20,65.00 lakh), Wild Life Preservation (₹13,57.28 lakh) and there was decrease mainly under Forestry-Social and Farm Forestry (₹29,07.85 lakh), Other Expenditure (₹12,51.20 lakh)
10.	2515 – Other Rural Development Programmes	11,47,92.66	8,95,79.28	(+) 2,52,13.38	Increase was mainly under Other Expenditure (₹3,92,94.51 lakh), Panchayati Raj (₹54,84.61 lakh) and there was decrease mainly under Assistance to Gram Panchayats (₹1,86,67.56 lakh)
11.	2217- Urban Development	9,86,29.49	7,52,56.68	(+) 2,33,72.81	Increase was mainly under Other Urban Development Schemes-Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Boards etc. (₹2,01,00.00lakh), General-Other Expenditure (₹1,08,47.60 lakh), Slum Area Improvement-Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Boards etc. (₹40,83.03 lakh) and there was decrease mainly under – General -Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Boards etc. (₹96,89.19 lakh-no expenditure during 2010-11), Other Urban Development Schemes-Other Expenditure (₹21,47.23 lakh).
12.	2425-Co-operation	5,15,29.08	2,83,61.95	(+) 2,31,67.13	Increase was mainly under Assistance to Credit Co-Operatives (₹2,32,28.71 lakh). The increase was attributed to increased allotment for the year 2010-11.

EXPLANATORY NOTES TO STATEMENT NO. 12 - contd.

Expenditure on Revenue Account - contd.

Sl. No.	Head of Account	2010-2011		2009-2010		Increase (+)/ Decrease (-)	Remarks
		(1)	(2)	(3)	(4)			(5)	(6)
13.	2216 - Housing	8,54,83.39	6,58,16.79	(+)	1,96,66.60		Increase was mainly under Rural Housing-Other Expenditure (₹1,10,41.86 lakh), General -Assistance to Grama Panchayats (₹91,47.52 lakh), Government Residential Buildings-Other Housing (₹11,87.75 lakh), Urban Housing-House Sites to weaker sections of Societies (₹11,00.00 lakh) and there was decrease mainly under Rural Housing-Provision of House Site to the Landless (₹97,79.00 lakh)
14.	3055-Road Transport	3,15,90.20	1,57,22.33	(+)	1,58,67.87		Increase was under Other Expenditure
15.	2014 - Administration of Justice	4,51,31.71	3,11,65.37	(+)	1,39,66.34		Increase was mainly under Civil and Session Courts (₹80,46.46 lakh), Other Expenditure (₹32,42.31 lakh), Legal Advisors and Counsels (₹9,85.98 lakh), High Courts (₹7,27.95 lakh),
16.	2250-Other Social Services	2,52,59.04	1,21,20.06	(+)	1,31,38.98		Increase was mainly under Other Expenditure (₹1,09,99.20 lakh), Upkeep of Shrines, Temples, etc. (₹15,26.15 lakh). The increase was attributed to purchase of three new vehicles, increase in number of pilgrims to Manasarovara and fund releases to development of Yediyur
17.	2852-Industries	1,82,95.96	62,45.57	(+)	1,20,50.39		Increase was mainly under General -Other Expenditure (₹78,71.77 lakh), Consumer Industries - Garments-(₹45,00.00)lakh-no expenditure in 2009-10 ,Textiles (₹1,34.79 lakh) and there was decrease mainly under Consumer Industries-Sugar (₹15,44.56 lakh)
18.	3054- Road and Bridges	10,24,24.11	9,14,64.09	(+)	1,09,60.02		Increase was mainly under District and Other Roads-Road Works (₹2,02,31.43 lakh), Other Expenditure (₹1,55,14.09 lakh) and there was decrease mainly under District and Other Roads-Maintenance and Repairs (₹1,19,42.11 lakh-there was no expenditure in 2010-11), General-Assistance to Zilla Panchayats (₹83,94.37 lakh), Other Expenditure (₹21,36.96 lakh), Expenditure Met from Rural Road Development Fund (₹19,64.00 lakh), Transfer to Reserve Fund/Deposit Account (₹18,39.36 lakh)
19.	2203- Technical Education	2,73,76.69	1,75,64.84	(+)	98,11.85		Increase was mainly under Assistance to Non-Government Technical Colleges and Institutes (₹38,32.14 lakh), Polytechnics (₹33,04.35 lakh), Scholarships (₹22,83.66 lakh)
20.	2415-Agricultural Research and Education	2,49,79.48	1,65,09.18	(+)	84,70.30		Increase was mainly under General-Education (₹1,04,97.28 lakh) and there was decrease mainly under General-Research (₹14,45.00 lakh)
21.	2851-Village and Small Industries	4,19,08.08	3,53,66.42	(+)	65,41.66		Increase was mainly under Sericulture Industries (₹46,94.34 lakh), Small Scale Industries (₹10,15.30 lakh)
22.	2404 - Dairy Development	3,14,02.04	2,49,02.01	(+)	65,00.03		Increase was under Assistance to Co-operatives and other Bodies

(1)	(2)	(3)	(4)	(5)	(6)
23.	2055- Police	18,99,98.18	18,42,15.92	(+) 57,82.26	Increase was mainly under District Police (₹84,19.24 lakh), State Headquarters Police (₹20,00.92 lakh), Special Police (₹12,34.73 lakh) and there was decrease mainly under Modernisation of Police Force (₹32,62.64 lakh), Other Expenditure (₹32,48.31 lakh). The increase was attributed to Expenditure incurred towards distribution of sites to Police personnel involved in Operation Veerappan, steep increase in Bus Warrant, setting up of Commissionerate in Mangalore, payment of Cash Award to Police Personnel, payment of honorarium to Home Guards utilized by Bangalore Traffic Police, steep increase in prices of material and surplus and deployment of police personnel to Grama Panchayat Elections/Other Elections in other States
24.	2403-Animal Husbandary	3,93,80.13	3,37,38.45	(+) 56,41.68	Increase was mainly under Assistance to Taluk Panchayats (₹14,06.04 lakh), Other Expenditure (₹10,37.67 lakh), Assistance to Zilla Panchayats (₹7,68.95 lakh)
25.	2402-Soil and Water Conservation	1,61,82.60	1,08,41.71	(+) 53,40.89	Increase was mainly under Other Expenditure (₹49,53.59 lakh)
26.	2705-Command Area Development	1,20,97.74	68,54.31	(+) 52,43.43	Increase was mainly under Cauvery Basin Project (₹11,17.36 lakh), Bhadra Project (₹10,31.27 lakh), CADA, Gulbarga (₹10,05.36 lakh)
27.	2205- Art and Culture	2,73,28.43	2,21,46.17	(+) 51,82.26	Increase was mainly under Public Libraries (₹35,07.69 lakh), Other Expenditure (₹26,49.79 lakh), Promotion of Arts and Culture (₹14,28.16 lakh) and there was decrease mainly under Assistance to Grama Panchayats (₹16,08.83 lakh-there was no expenditure in 2010-11), Archaeology (₹10,57.59 lakh)
28.	2059- Public Works	5,02,84.38	4,60,07.79	(+) 42,76.59	Increase was mainly under General-Maintenance and Repairs (₹25,47.30 lakh), Direction and Administration (₹15,71.48 lakh)
29.	2701- Medium Irrigation	1,40,19.91	99,80.30	(+) 40,39.61	Increase was mainly under General-Other Expenditure (₹32,65.79 lakh)
30.	2236 – Nutrition	5,98,86.12	5,66,41.93	(+) 32,44.19	Increase was mainly under Distribution of Nutritious Food and Beverages-Assistance to Taluk Panchayats (₹32,47.30 lakh)
31.	2220-Information and Publicity	67,56.51	37,47.55	(+) 30,08.96	Increase was mainly under Others-Field Publicity (₹9,92.58 lakh), Publications(₹4,96.72 lakh), Films-Production of Films (₹4,64.24 lakh). The increase was attributed to release of additional grants to provide for clearing of pending advertisement and tender bills, to erect highway hoardings, printing of flex boards, etc., payment of films subsidies and for organizing various programmes.
32.	3451-Secretariat - Economic Services	1,26,20.49	1,00,22.37	(+) 25,98.12	Increase was mainly under Secretariat (₹33,41.17 lakh) and there was decrease mainly under Other Expenditure (₹11,18.70 lakh)
33.	2702- Minor Irrigation	1,56,79.83	1,33,24.86	(+) 23,54.97	Increase was mainly under General-Other Expenditure (₹9,11.23 lakh), Direction and Administration (₹4,42.12 lakh), Assistance to Zilla Panchayats(₹3,02.53 lakh)
34.	3454-Census, Surveys and Statistics	38,90.10	19,16.72	(+) 19,73.38	Increase was mainly under Surveys and Statistics-Central Statistical Organisation (₹15,34.88 lakh), Census-Other Expenditure (₹4,25.53 lakh-no expenditure during last year)
35.	2029-Land Revenue	1,73,95.59	1,54,96.47	(+) 18,99.12	Increase was mainly under Collection Charges (₹18,10.19 lakh)

EXPLANATORY NOTES TO STATEMENT NO. 12 - conclud.

Expenditure on Revenue Account - conclud.

Sl. No.	Head of Account	2010-2011	2009-2010	Increase (+)/ Decrease (-)		Remarks
		(3)	(4)	(5)	(6)	
		<i>(In lakhs of rupees)</i>				
36.	2040-Taxes on Sales Trades etc.	1,65,50.87	1,48,56.26	(+) 16,94.61	Increase was mainly under Direction and Administration (₹8,73.87 lakh), Collection Charges (₹8,41.28 lakh)	
37.	2053-District Administration	2,39,93.53	2,24,10.11	(+) 15,83.42	Increase was mainly under Other Establishments (₹10,52.57 lakh), District Establishment (₹3,77.60 lakh),	
38.	2056-Jails	67,19.38	51,78.15	(+) 15,41.23	Increase was mainly under Jails (₹15,81.25lakh)	
39.	3425-Other Scientific Research	30,36.60	15,29.20	(+) 15,07.40	Increase was mainly under Others-Other Schemes (₹10,00.00 lakh), Assistance to Other Scientific Bodies (₹4,98.90lakh). The increase was attributed to release of additional funds for the construction of buildings to house Karnataka State Science and Technology Academy, Master Control Facility of Karnataka State Natural Disasters Monitoring Cell, New Planetarium in Pilicula Regional Science Centre, Mangalore and Establishment of Indian Institute of Science at Challakere, Chitradurga District.	
40.	2215-Water Supply and Sanitation	1,60,40.14	1,47,11.92	(+) 13,28.22	Increase was mainly under Water Supply -Assistance to Local Bodies / Municipalities etc. (₹21,43.00lakh) and there was decrease mainly under Water Supply-Assistance to Grama Panchayats (₹6,69.57 lakh), Assistance to Taluk Panchayats(₹6.83lakh)	
41.	2501-Special Programmes for Rural Development	68,85.65	56,61.03	(+) 12,24.62	Increase was mainly under Integrated Rural Development Programmes-Assistance to Grama Panchayats (₹10,22.93 lakh), Integrated Rural Energy Planning Programme-Project Implementation (₹2,11.56 lakh). The increase was attributed to release of additional funds to meet the short fall of State Share of Previous Years.	
42.	2211 – Family Welfare	3,14,61.11	3,02,72.74	(+) 11,88.37	Increase was mainly under Assistance to Zilla Panchayats (₹26,59.82 lakh) and there was decrease mainly under Maternity and Child Health (₹18,43.97 lakh)	
There was decrease in expenditure mainly under following heads						
01.	3475-Other General Economic Services	13,89,30.64	27,15,56.68	(-)13,26,26.03	Decrease was mainly under Other Expenditure (₹14,64,73.39 lakh- there was no expenditure in 2010-11) and there was increase mainly under Transfer of Reserve Funds and Deposit Accounts (₹1,30,98,00 lakh)	
02.	2245-Relief on Account of Natural Calamities	1,66,16.71	18,62,72.38	(-)16,96,55.67	Decrease was mainly under Floods, Cyclones, etc., Assistance for Repairs and Restoration of Damaged Water Supply and Sewerage Works (₹16,98,16.69 lakh) Calamity Relief Fund -Transfer to Reserve Funds and Deposit Account-Calamity Relief Fund (₹15,72,76.00 lakh), Drought -Drinking Water Supply (₹61,21.00 lakh) and there was increase mainly under Calamity Relief fund-Deduct amount met from Calamity Relief Fund (₹15,92,16.31 lakh), Drought-Other Expenditure (₹36,91.00 lakh)	

(1)	(2)	(3)	(4)	(5)	(6)
03.	2575-Other Special Area Programmes	1,08,17.00	4,74,91.15	(-) 3,66,74.15	Decrease was mainly under Others-Special Area Programme (₹3,56,64.15 lakh- there was no expenditure in 2010-11), Backward Areas-Other Expenditure (₹10,10.00 lakh)
04.	2408- Food Storage and Warehousing	9,58,97.36	12,05,29.20	(-) 2,46,31.84	Decrease was mainly under Food-Food Subsidies (₹2,36,53.92 lakh), Assistance to Public Sector and Other Undertakings (₹13,00.00 lakh-there was no expenditure during 2010-11)
05.	2505-Rural Employment	1,44,92.58	2,75,32.38	(-) 1,30,39.80	Decrease was mainly under Rural Employment Guarantee Schemes-National Rural Employment and Guarantee Scheme (₹ 65,19.00 lakh-there was no expenditure in 2010-11), Other Programmes-Assistance to Zilla Panchayats (₹45,00.00 lakh), Employment Assurance Scheme (₹ 20,20.85 lakh)
06.	2015-Elections	56,83.00	1,37,71.97	(-) 80,88.97	Decrease was mainly under Charges for conduct of Elections to Parliament (₹94,44.14 lakh) and there was increase mainly under Preparation and Printing of Electoral Rolls (₹19,98.63 lakh), Charges for conduct of elections to State/Union Territory Legislature (₹4,39.36 lakh)
07.	2070- Other Administrative Services	2,15,76.68	2,57,04.55	(-) 41,27.87	Decrease was mainly under Training (₹84,12.21 lakh) and there was increase mainly under Other Expenditure (₹19,41.70 lakh), Fire Protection and Control (₹18,48.57 lakh)
08.	2204-Sports and Youth Services	90,55.32	1,28,53.08	(-) 37,97.76	Decrease was mainly under Sports and Games (₹58,41.67 lakh) and there was increase mainly under Assistance to Grama Panchayats (₹10,23.35 lakh), Youth Welfare Programmes for Non-Students(₹4,38.45 lakh), Youth Welfare Programmes for Students(₹3,99.43 lakh). The decrease was attributed to delay in release of amount from Government and non-submission of proposal by Field Officers in time which led to surrender of grants.
09.	2230-Labour and Employment	2,47,14.88	2,72,47.61	(-) 25,32.73	Decrease was mainly under Training-Industrial Training Institutes (₹31,52.51 lakh) and there was increase mainly under Labour-Industrial Relations(₹4,24.10 lakh),
10.	2405-Fisheries	67,94.71	85,49.06	(-) 17,54.35	Decrease was mainly under Other Expenditure (₹20,57.31 lakh) and increase mainly under Fisheries Cooperatives (₹1,69.75 lakh)
11.	2011 - Parliament / State/Union Territory Legislatures	65,45.33	78,19.80	(-) 12,74.47	Decrease was mainly under State/Union Territory Legislatures-Legislative Assembly (₹5,02.29 lakh), Other Expenditure (₹4,55.26 lakh), Legislative Council (₹2,51.35 lakh),
12.	2401-Crop Husbandry	10,35,69.71	10,47,88.63	(-) 12,18.92	Decrease was mainly under Other Expenditure (₹73,72.69 lakh), Tribal area Sub-Plan (₹13,89.68 lakh) and there was increase mainly under Commercial crops (₹18,06.72 lakh), Manures & Fertilizers (₹16,75.16 lakh), Development of Oil Seeds (₹13,48.15 lakh), Assistance to Taluk Panchayats (₹8,22.82 lakh), Assistance to Zilla Panchayats (₹6,34.93 lakh), Seeds (₹8,86.47 lakh), Direction and Administration(₹7,02.68 lakh)
13.	3051-Ports and Light Houses	21,17.33	32,29.03	(-) 11,11.70	Decrease was mainly under Minor Ports-Transfer to Port Development Fund (₹11,31.34 lakh)

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**APPENDIX TO STATEMENT NO.12 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES**

| <b>Sl. No.</b>              | <b>Name of the Scheme<br/>Scheme Code as per CGA<br/>website</b>    | <b>State Scheme under Expenditure<br/>Head of Account (**)</b>                                | <b>GOI releases (in<br/>respect of<br/>CSS/ CP<br/>Schemes)</b> | <b>Central Share<br/>Actually<br/>released by the<br/>State<br/>Government *</b> | <b>Deficit (+)<br/>Excess (*)</b> | <b>State Share<br/>Released *</b> | <b>Deficit (-)/<br/>Excess (+)<br/>*</b> | <b>Total<br/>Releases*</b> | <b>Total<br/>Expenditure</b> |             |
|-----------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|------------------------------------------|----------------------------|------------------------------|-------------|
| <b>(1)</b>                  | <b>(2)</b>                                                          | <b>(3)</b>                                                                                    | <b>(4)</b>                                                      | <b>(5)</b>                                                                       | <b>(6)</b>                        | <b>(7)</b>                        | <b>(8)</b>                               | <b>(9)</b>                 | <b>(10)</b>                  | <b>(11)</b> |
| <i>(In lakhs of rupees)</i> |                                                                     |                                                                                               |                                                                 |                                                                                  |                                   |                                   |                                          |                            |                              |             |
| 1                           | Integrated Child Development Service                                | Integrated Child Development Service (&)                                                      | 4,29,73.88                                                      | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 2,76,28.04  |
| 2                           | National Rural Health Mission Centrally Sponsored                   | National Rural Health Mission (\$)                                                            | 1,67,69.55                                                      | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 2,70,02.77  |
| 3                           | Post-Matric Scholarship and Book Banks for SCs students             | Post Matric Scholarships to SCs                                                               | 1,57,18.32                                                      | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 1,62,42.42  |
| 4                           | Information and Communication Technology in Schools                 | Computer Literacy Awareness in Secondary Schools (π)                                          | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 1,18,65.95  |
| 5                           | Administrative Expenditure for JNNURM                               | Block Grants-Housing                                                                          | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 1,07,66.08  |
| 6                           | Infrastructure Development                                          | Command Area Development (¥)                                                                  | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 99,36.86    |
| 7                           | Tribal Sub Plan (@)                                                 | Special Central Assistance to TSP                                                             | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 78,83.51    |
| 8                           | Investigations of Water Resources Development Schemes               | National Project for repair, renovation and restoration of Water Bodies                       | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 65,09.59    |
| 9                           | Integrated Oil Seeds, Oil Palm, Pluses and Maize Development        | Oil Seeds Production Programmes (##)                                                          | 57,48.55                                                        | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 63,47.50    |
| 10                          | Grants in Aid to State Government                                   | Catalytic Development Programme                                                               | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 50,88.82    |
| 11                          | Pre Matric Scholarships for Minorities                              | Pre Matric Scholarship for Minorities                                                         | 33,16.29                                                        | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 37,99.99    |
| 12                          | Strengthening of Teachers Training Institutions                     | District Institute for Education and Training and College for Teachers Education and Training | 24,90.64                                                        | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 32,45.47    |
| 13                          | Special Central Assistance to Scheduled Castes Sub Plan             | Welfare of SC – Special Central Assistance for Special Component Plan                         | 60,00.00                                                        | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 30,86.48    |
| 14                          | Special Central Assistance Hill Areas (\$\$)                        | Hill Areas – Western Ghats – Project Cell                                                     | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 29,15.06    |
| 15                          | Integrated Watershed Management Programme                           | Block Grants- Soil and Water Conservation                                                     | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 25,00.00    |
| 16                          | Product/ Infrastructure Development for Destinations and Circuits @ | Centrally Assisted Schemes for Tourist Promotion                                              | 8,19.66                                                         | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 24,99.64    |
| 17                          | Scheme of PMS, Book Banks and Upgradation of merit of ST Students   | Post-Matric Scholarships to STs                                                               | ...                                                             | ...                                                                              | ...                               | ...                               | ...                                      | ...                        | ...                          | 24,34.19    |

| (1) | (2)                                                          | (3)                                                  | (4)                | (5) | (6) | (7) | (8) | (9) | (10) | (11)               |
|-----|--------------------------------------------------------------|------------------------------------------------------|--------------------|-----|-----|-----|-----|-----|------|--------------------|
| 18  | Project Tiger                                                | Central Sec for Scheme of Project Tiger, Bandipur(#) | 17,04.65           | ... | ... | ... | ... | ... | ...  | 19,43.78           |
| 19  | Watershed Development Council                                | Integrated Water Shed Programme                      | ...                | ... | ... | ... | ... | ... | ...  | 16,88.45           |
| 20  | National Control Programme for Pesticides PETTS RUMINENTS    | Control of Animal Diseases                           | 16,01.57           | ... | ... | ... | ... | ... | ...  | 16,01.11           |
| 21  | Implementation of Protection of Civil Rights Act 1955 and SC | Removal of Untouchability (u)                        | 6,74.36            | ... | ... | ... | ... | ... | ...  | 13,59.72           |
| 22  | Panchayat Yuva Krida Khel Abhiyan                            | Panchayat Yuva Krida Khel Abhiyan                    | 17,79.79           | ... | ... | ... | ... | ... | ...  | 13,50.33           |
| 23  | Multi Sectoral Development Plan for Minorities               | Multi Sectoral Development Plan for Minorities       | 21,29.39           | ... | ... | ... | ... | ... | ...  | 13,22.37           |
| 24  | Post Matric Scholarship for Minorities                       | Post Matric Scholarship for Minorities               | 12,34.59           | ... | ... | ... | ... | ... | ...  | 12,00.00           |
| 25  | Other Schemes                                                | Other Schemes                                        | 7,43,31.99         | ... | ... | ... | ... | ... | ...  | 1,61,90.79         |
|     |                                                              | <b>TOTAL</b>                                         | <b>17,72,93.23</b> | ... | ... | ... | ... | ... | ...  | <b>17,64,08.92</b> |

(\*) The details are not furnished by the State Government and not available in this Office

(\*\*) Linking of GOI scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest expenditure scheme/schemes in the absence of Plan-Budget Link in the Budget document.

(&) Includes the expenditure on Integrated Child Development Service, Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABALA), Integrated Child Development Service, CSS(100%)Training of Anganwadi Workers and Helpers and Block Grants

(S) Includes the expenditure on National Iodine Deficiency Disorder Control Programme (CSS 100%), State Family Welfare Bureau, District Family Welfare Bureau, City Family Welfare Bureau, Regional Health and Family Welfare Training Centers, Training of Auxiliary Nurses, Midwives, Dadis and Lady Health Visitors, CSS for Training of Multipurpose Workers (MPW-Male), Urban Family Welfare Centers Run by State Government, Urban Family Welfare Centers Run by Local Bodies and Voluntary Organizations, Urban Family Welfare Centers, Rural Family Health Centers in PHCs and Rural Sub-Centers under Family Welfare, Karnataka State Blindness Control Society, Cost of Contraceptives supplied by Central Government, Block Grants and Block Assistance.

(π) This includes expenditure incurred under Computer Literacy Awareness in Secondary Schools and Technical Education-Quality Improvement.

(£) The expenditure includes CADA Secretariat, Thungabhadra Project, Malaprabha and Ghataprabha Projects, Upper Krishna Project, Bhadra Project and Other Projects. However the Government of India releases are under '02' State Plan Schemes under 'Accelerated Irrigation Benefit Programme'.

(@) The Government of India released the grants of ₹20,53.00 lakh in 2010-11, as SCA to TSP under Sub-Major Head '02' - 'Grants for State Plan Schemes'. However, the expenditure was incurred as per the budget under CSS '2225-02-794'

(##) Includes the expenditure on Centrally Sponsored Scheme of Oil Seeds Production Programme (75% GOI and 25% State Government), Oil Seeds Production Programme and Block Grants

(\$\$) The releases to the tune of ₹26,31.60 lakh under Special Assistance to Hill Areas released under State Plan. Hence not shown in the Appendix.

(u) This includes expenditure under Removal of Untouchability, Machinery for enforcement of Untouchability Offences Act -1955, Conducting Seminars and Work Shops, Compensation for SC/ST victims and Eradication Of Untouchability.

(#) Government of India release in respect of Project Tiger, Bandipur is individually mapped on the expenditure side as per the State Government Budget, as there is a distinct head of account. For other project tiger reserves, the expenditure incurred under Development of Wild Life Sanctuaries and National Parks -CSS scheme.

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STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT)							
A Capital Account of General Services							
4055 Capital Outlay on Police							
211 Police Housing	93,95.67	47,30.62	45,00.00	...	92,30.62	9,05,28.75	(-) 1.76
Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters	...	...	...	...	...	40,83.75	...
Other Works each costing ₹10 crore and less	93,95.67	47,30.62	45,00.00	...	92,30.62	9,46,12.50	(-) 1.76
Total 211	93,95.67	47,30.62	45,00.00	...	92,30.62	9,46,12.50	(-) 1.76
800 Other Expenditure	5,50.00	3,20.00	6,25.00	...	9,45.00	34,49.02	(+) 71.82
Total 4055	99,45.67	50,50.62	51,25.00	...	1,01,75.62	9,80,61.52	(+) 2.31
4058 Capital Outlay on Stationery and Printing							
800 Other Expenditure	...	...	...	...	...	0.01	...
Total 4058	...	...	...	...	...	0.01	...
4059 Capital Outlay on Public Works							
<i>60 Other Buildings</i>							
051 Construction	...	...	...	...	...	16,33.81	...
Construction of Annexe to the High Court Building at Bangalore	...	...	...	...	...	10,23.51	...
Furnishing of Karnataka Bhavan III at New Delhi	...	...	...	...	...	13,84.86	...
Construction of High Court Building	77.50	...	...	...	...	1,38,50.65	(-) 100.00
Construction of Vidhana Soudha South Block, Bangalore	...	...	...	...	...	12,50.00	...
Construction of Mini Vidhana Soudha in newly formed Districts	...	...	...	...	...	13,88.43	...
Construction of Administration Block at Park House, Bangalore	...	...	...	...	...	35,87.50	(-) 100.00
Construction of Common Computerised Check Post at Attibelle, Anekal Taluk	76.23	...	...	...	...	(a)	...
Construction of High Court Circuit Bench at Walmi in Dharwad	5,21.92	...	18.61	...	18.61	1,11,34.67	(-) 96.43
						(a)	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Construction of Office Complex at Ramanagara in Bangalore District	2,63.76	...	6,07.72	...	6,07.72	27,72.84 (+)	130.41
Construction of High Court Circuit Bench at Gulbarga	16,76.76	...	8,97.74	...	8,97.74	98,61.50 (-)	46.46
Construction of Fiscal Policy Institute at Kengeri, Bangalore	4,42.03	...	3,49.72	...	3,49.72	15,52.88 (-)	20.88
Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara	10,24.61	...	7,47.18	...	7,47.18	41,90.94 (-)	27.08
Construction of Annexure Building at Kamataka Bhavan I at New Delhi.	7,75.68	...	...	...	...	14,93.01 (-)	100.00
Construction of Suvarna Soudha Building at Belgaum	62,36.37	...	1,26,11.25	...	1,26,11.25	1,88,47.62 (+)	102.22
Other Works/ Schemes each costing ₹10 crore and less	2,79,07.85	...	1,85,30.38	...	1,85,30.38	15,04,09.35 (-)	33.60
Total 60 - 051/ Total 4059 - 60	3,90,02.71	...	3,37,62,60	...	3,37,62.60	22,43,81.57 (-)	13.44
<i>80 General</i>							
001 Direction and Administration	...	...	...	...	...	7,63.96	...
052 Machinery and Equipment	...	...	4,96.52	...	4,96.52	7,11.85	...
<i>800 Other expenditure</i>							
Infrastructure and stay facilities at Religious places	...	...	20,02.24	...	20,02.24	20,02.24	...
Other Works each costing ₹10 crore and less	...	...	1,00.00	...	1,00.00	6,00.00	...
Total 800	...	...	21,02.24	...	21,02.24	26,02.24	...
<i>Total 4059 - 80</i>	...	...	25,98.76	...	25,98.76	40,78.05	...
Total 4059	3,90,02.71	...	3,63,61.36	...	3,63,61.36	22,84,59.62 (-)	6.77
4070 Capital Outlay on Other Administrative Services							
800 Other Expenditure	36.79	...	9.46	...	9.46	1,94.39 (-)	74.29
Total 4070	36.79	...	9.46	...	9.46	1,94.39 (-)	74.29
Total A. Capital Account of General Services	4,89,85.17	50,50.62	4,14,95.82	...	4,65,46.44	32,67,15.54 (-)	4.98

(*) Apportioned as per budget provision. The figures under the column 'CSS/CP' includes State's share of CSS. For States share of CSS refer Appendix 6B.

(c) Balance amounting to ₹1,24.39 lakh transferred proforma from Other Works costing ₹10 crore and less to items (2) marked (a) at page 160 and balance amounting to ₹4.47 lakh transferred proforma from items (2) marked (b) above to other works costing ₹10 crore and less.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
B Capital Account of Social Services							
(a) Capital Account of Education, Sports, Art and Culture							
4202 Capital Outlay on Education, Sports, Art and Culture							
<i>01 General Education</i>							
201 Elementary Education	10,00.00	...	17,00.00	...	17,00.00	57,59.53	(+) 70.00
Cluster Complex in 39 Backward Taluks ^Ω	...	...	2,99.98	...	2,99.98	8,09.80	...
Other Works each costing ₹10 crore and less ^Ω	10,00.00	...	19,99.98	...	19,99.98	65,69.33	(+) 100.00
Total 01 - 201	10,00.00	...	19,99.98	...	19,99.98	57,59.53	(+) 70.00
202 Secondary Education	4,00.00	...	7,00.00	...	7,00.00	19,70.00	(+) 75.00
Sainik School, Koodige	38,37.10	...	28,96.89	...	28,96.89	67,33.99	(-) 24.50
Infrastructure facilities for High Schools - Special Development Plan	...	...	...	...	...	57,11.32	...
Other Works each costing ₹10 crore and less	42,37.10	...	35,96.89	...	35,96.89	1,44,15.31	(-) 15.11
Total 01 - 202	28,28.74	...	80,90.16	...	80,90.16	1,09,18.90	(+) 186.00
203 University and Higher Education	54,18.13	...	91,57.08	...	91,57.08	1,45,75.21	(+) 69.01
Buildings - State Plan Schemes ^Ω	7,37.83	...	16,59.10	...	16,59.10	23,96.93	(+) 124.86
Buildings - Pre-University College Buildings ^Ω	...	3,88.00	4,31.68	...	8,19.68	2,29,43.82	...
Equipments for New Colleges ^Ω	93,57.85	3,88.00	1,93,38.02	...	1,97,26.02	5,08,34.86	(+) 110.80
Other Works each costing ₹10 crore and less ^Ω	...	...	...	...	...	(₹)	...
Total 01 - 203	...	...	...	...	...	2.42	...
204 Adult Education	...	...	...	...	...	58,49.00	...
600 General	1,45,94.95	3,88.00	2,49,34.89	...	2,53,22.89	7,76,70.92	(+) 73.50
Total 4202 - 01	...	...	...	...	...	(₹)	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
02 <i>Technical Education</i>							
104 Polytechnics							
Buildings - State Plan Schemes ^Ω	18,48.46	...	65,99.48	...	65,99.48	84,47.94 (+)	257.03
Buildings - Engineering Colleges ^Ω	40,80.72	...	61,58.33	...	61,58.33	1,02,39.05 (+)	50.91
Other Works/ Schemes each costing ₹10 crore and less ^Ω	...	...	...	...	...	92,14.32	...
Total 02 - 104/ Total 4202 - 02	59,29.18	...	1,27,57.81	...	1,27,57.81	2,79,01.31 (+)	115.17
						(&)	
03 <i>Sports and Youth Services</i>							
102 Sports Stadia	6,00.00	...	29,27.07	...	29,27.07	1,32,80.03 (+)	387.85
Total 4202 - 03	6,00.00	...	29,27.07	...	29,27.07	1,32,80.03 (+)	387.85
04 <i>Art and Culture</i>							
800 Other Expenditure							
Suvarna Soudha - Border areas	3,42.40	...	7,00.00	...	7,00.00	15,42.40 (+)	104.94
Other Works/ Schemes each costing ₹10 crore and less	1,03.38	...	5,23.11	...	5,23.11	93,14.83 (+)	406.01
Total 04 - 800/ Total 4202 - 04	4,45.78	...	12,23.11	...	12,23.11	1,08,57.23 (+)	174.38
Total 4202 / Total (a) Capital Account of Education, Sports, Art and Culture	2,15,69.91	3,88.00	4,18,42.88	...	4,22,30.88	12,97,09.49 (+)	95.79
(b) <i>Capital Account of Health and Family Welfare</i>							
4210 Capital Outlay on Medical and Public Health							
01 <i>Urban Health Services</i>							
110 Hospital and Dispensaries							
Construction of Multi-Storeyed Building at Victoria Hospital and Vani Vilas Hospital, Bangalore	...	...	...	...	...	11,21.60	...
Construction of Multi-Storeyed Building at Victoria Hospital at Bangalore	...	...	...	...	...	10,22.27	...
Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)	...	...	...	...	...	17,25.24	...
Construction of Victoria Hospital (MP) Building, Bangalore	...	...	...	...	...	14,73.71 (&)	...
Renovation and Expansion of Community Health Centre at Kushalnagar	21,95.00	...	...	...	...	23,01.89 (-)	100.00
						(d)	

(Ω) Scheme wise details furnished for each of the Minor Head.

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(d) See footnote (f) at page 165.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services - contd.							
<i>(b) Capital Account of Health and Family Welfare - conclud.</i>							
4210 Capital Outlay on Medical and Public Health - conclud.							
<i>01 Urban Health Services - conclud.</i>							
110 Hospital and Dispensaries - conclud.							
Renovation and Expansion of Taluk Level Hospital, Magadi Road, Bangalore	14,48.94	...	...	...	...	16,14.20	(-) 100.00
Renovation and Expansion of District Hospital, Hassan	8,90.86	...	...	...	...	14,23.53	(-) 100.00
Upgradation of District Hospital at Hassan from 350 beds to 750 beds capacity and construction of Annexe Building	15,38.27	...	1,95.14	...	1,95.14	60,77.62	(-) 87.31
Construction of new District Hospital at Gulbarga	1,10.84	...	30,44.77	...	30,44.77	37,08.92	(+) 2,647.00
Construction of IPD Block in the premises of Bowring and Lady Curzon Hospital, Bangalore	3,82.26	...	30.99	...	30.99	12,25.83	(-) 91.89
Construction of 250 Beds District Hospital at Gadag	2,28.38	...	13,16.91	...	13,16.91	16,20.69	(+) 476.63
Construction of 250 beds General Hospital, at Indiranagar	...	...	19,84.79	...	19,84.79	28,54.94	...
District Hospital, Chamarajanagar	...	...	6,07.94	...	6,07.94	10,09.64	...
Renovation and Expansion of District Hospital at Gulbarga	...	...	8,63.92	...	8,63.92	14,09.08	...
Renovation and Expansion of General Hospital at Bellary	...	...	7,92.04	...	7,92.04	15,21.82	...
Construction of 250 bed District Hospital at Haveri	...	...	10,53.16	...	10,53.16	17,39.81	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Other Works/ Schemes each costing ₹10 crore and less	1,17,81.77	...	1,77,12.76	...	1,77,12.76	10,30,04.12 (+)	50.34
Total 01 - 110/ Total 4210 - 01	1,85,76.32	...	2,76,02.42	...	2,76,02.42	13,48,54.92 (+)	48.59
02 Rural Health Services							
103 Primary Health Centres	...	...	...	...	...	72.16	...
Total 4210 - 02	...	...	...	...	...	72.16	...
03 Medical Education, Training and Research							
101 Ayurveda	2,20.00	...	12,02.98	...	12,02.98	24,82.06 (+)	446.81
105 Allopathy							
Construction of New Medical Colleges	95,72.01	...	...	...	...	4,33,75.11 (-)	100.00
Nursing College at Hassan and Holarasipura	50.00	...	...	...	...	48,24.61 (-)	100.00
Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bangalore	26,49.47	...	...	...	...	31,74.30 (-)	100.00
Other Works/ Schemes each costing ₹10 crore and less	10,29.32	...	1,48,80.70	...	1,48,80.70	2,23,76.20 (+)	1,345.68
Total 03 - 105	1,33,00.80	...	1,48,80.70	...	1,48,80.70	7,37,50.23 (+)	11.88
Total 4210 - 03	1,35,20.80	...	1,60,83.68	...	1,60,83.68	7,62,32.29 (+)	18.96
04 Public Health							
200 Other Programmes	...	...	...	...	...	22,57.41	...
Total 4210 - 04	...	...	...	...	...	22,57.41	...
80 General							
800 Other Expenditure	...	...	...	...	...	57.13	...
Total 4210 - 80	...	...	...	...	...	57.13	...
Total 4210	3,20,97.12	...	4,36,86.10	...	4,36,86.10	21,34,73.91 (+)	36.11
4211 Capital Outlay on Family Welfare							
103 Maternity and Child Health	...	...	...	...	...	34,99.73	...
106 Services and supplies	...	...	...	...	...	3,14.97	...
108 Selected Area Programmes	...	...	...	...	...	1,33,78.37	...
World Bank Assisted India Population Project III	...	...	...	...	...	4,99.00	...
800 Other Expenditure	...	...	...	...	...	1,76,92.07	...
Total 4211	...	...	...	...	...	4,36,86.10	...
Total (b) Capital Account of Health and Family Welfare	3,20,97.12	...	4,36,86.10	...	4,36,86.10	23,11,65.98 (+)	36.11

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(f) Balance amounting to ₹33,11.12 lakh transferred proforma from Other Works costing ₹10 crore and less to items (8) marked (d) at page 163 and 164 and balance amounting to ₹0.04 lakh transferred proforma from item marked (e) at page 164 to other works costing ₹10 crore and less.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(Total)	Non-Plan	State Plan	Plan CSS/ CP				(6)	(7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services - contd.							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>							
4215 Capital Outlay on Water Supply and Sanitation							
<i>01 Water Supply – conold.</i>							
101 Urban Water Supply	...	...	...	...	...	11,93.92	...
102 Rural Water Supply	...	...	...	...	...	1,49,92.79	...
Integrated Rural Water Supply and Sanitation	...	...	...	...	...	...	...
Integrated Rural Water Supply and Environmental Sanitation Project -	...	...	...	...	...	...	...
Phase II (DANIDA Assisted)	...	...	...	...	...	49,27.20	...
World Bank Assisted	...	...	...	...	...	2,56,99.50	...
Netherlands Assisted	...	...	...	...	...	58,06.22	...
Jala Nirmala Rural Sanitation	39,00.00	...	75,00.00	...	75,00.00	9,51,49.26	(+) 92.31
Capital releases to Gram Panchayats for Rural Water Supply Schemes	2,64,04.28	...	2,97,36.22	...	2,97,36.22	12,41,19.36	(+) 12.62
Capital releases to Gram Panchayats for Rural Water Supply Schemes (CSS)	3,52,49.48	...	90,42.40	...	90,42.40	18,59,96.99	(-) 74.35
Capital releases to Gram Panchayats for Rural Water Supply - SDP	1,35,53.98	...	1,25,00.00	...	1,25,00.00	2,95,91.70	(-) 7.38
Other Works/ Schemes each costing ₹10 crore and less	1,50.00	...	1,66.81	...	1,66.81	9,62.25	(+) 11.21
Total 01 - 102	7,92,57.74	...	5,89,45.43	...	5,89,45.43	48,72,45.27	(-) 25.63
Total 4215 - 01	7,92,57.74	...	5,89,45.43	...	5,89,45.43	48,84,39.19	(-) 25.63

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
02 Sewerage and Sanitation							
190 Investments in Public Sector and other undertakings							
Repayment of loan to HUDCO (Principal and Interest) by KLAC (#)	34,11.32	21,59.01	...	...	21,59.01	2,80,62.76	(-) 36.71
Total 02 - 190	34,11.32	21,59.01	...	...	21,59.01	2,80,62.76	(-) 36.71
800 Other Expenditure							
Suvarna Grama	2,99,63.43	(-) 1.34	4,02,25.25	...	4,02,23.91	12,76,83.95	...
Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	...	21,37.18	...
Total 02 - 800	2,99,63.43	(-) 1.34	4,02,25.25	...	4,02,23.91	12,98,21.13	...
Total 4215 - 02	3,33,74.75	21,57.67	4,02,25.25	...	4,23,82.92	15,78,83.89	...
Total 4215	11,26,32.49	21,57.67	9,91,70.68	...	10,13,28.35	64,63,23.08	...
4216 Capital Outlay on Housing							
01 Government Residential Buildings							
106 General Pool Accommodation	...	...	...	...	...	14,84.03	...
700 Other Housing							
Housing-Plan-Payment towards dues to K.H.B. for quarters transferred to P.W.D.	...	...	...	...	...	63,61.00	...
Purchase of Flats by P.W.D in Koramangala -Constructed by Karnataka Housing Board under National Games Project	...	...	...	...	...	29,53.00	...
Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi	...	...	...	...	...	55,53.00	...
Construction of PWD Quarters in Holenarasipura, Hassan District	...	...	5,25.51	...	5,25.51	11,50.51	...
Construction of 15 Ministers quarters at Hebbal, Bangalore	...	...	9,71.52	...	9,71.52	18,75.00	...
Other Works/ Schemes each costing ₹10 crore and less	46,21.98	(-) 0.01	21,81.38	...	21,81.37	1,86,74.42	(-) 52.80
Total 01 - 700	46,21.98	(-) 0.01	36,78.41	...	36,78.40	3,65,66.93	(-) 20.42
Total 4216 - 01	46,21.98	(-) 0.01	36,78.41	...	36,78.40	3,80,50.96	(-) 20.42

(#) Shown as investment in 'Karnataka Land Army Corporation' in Statement No.14.

(h) Balance amounting to ₹10,25.48 lakh transferred proforma from Other Works costing ₹10 crore and less to items (2) marked (g) above.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
B Capital Account of Social Services - contd.							
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - conold.</i>							
4216 Capital Outlay on Housing - conold.							
80 <i>General</i>							
001 Direction and Administration - Establishment Charges transferred from '2059 PW'	...	...	...	...	...	68.59	...
052 Machinery and Equipment	...	...	...	...	...	14.59	...
190 Investments in Public Sector and other undertakings							
Karnataka State Police Housing Corporation Limited	...	...	...	...	...	12.00	...
Rajeev Gandhi Rural Housing Corporation Limited	...	...	...	...	...	3,00,00	...
Repayment of Ashraya Loan and Interest (RGRHC) - HUDCO loans (^)	...	...	...	...	...	1,27,28.93	...
Repayment of Ashraya Loan and Interest (KHB) - HUDCO loans (v)	1,12,77.35	...	...	...	...	8,41,88.19 (&)	(-) 100.00
Repayment of Loan and Interest of KHB (National Games) - HUDCO loans (v)	33,90.68	24,72.36	...	...	24,72.36	2,72,90.70 (&)	(-) 27.08
Total 80 - 190	1,46,68.03	24,72.36	...	...	24,72.36	12,45,19.82	(-) 83.14
195 Investments in Co-operatives							
Housing Co-operatives	...	...	...	...	...	41.63	...
Total 4216 - 80	1,46,68.03	24,72.36	...	...	24,72.36	12,46,44.63	...
Total 4216	1,92,90.01	24,72.35	36,78.41	...	61,50.76	16,26,95.59	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4217 Capital Outlay on Urban Development								
01 State Capital Development								
800 Other Expenditure								
Bruhath Bangalore Mahanagara Palike	...	...	...	...	...	...	3,50,00.00	...
Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	...	...	1,05.05	...
							(&)	
Total 01 - 800/ Total 4217 - 01	...	...	...	...	...	...	3,51,05.05	...
							(&)	
60 Other Urban Development Schemes								
190 Investments in Public Sector and other undertakings								
Karnataka Urban Infrastructure Development and Finance Corporation	...	...	...	...	...	...	5,70.00	...
Infrastructure Development Corporation Limited, Karnataka (Ideck)	...	...	...	...	...	...	30.00	...
Total 60 - 190	...	...	...	...	...	...	6,00.00	...
800 Other Expenditure								
Slum Clearance Board - Assistance for repayment of HUDCO loans	26,27.62	16,56.31	...	...	...	16,56.31	2,31,66.71	(-) 36.97
Equity in BMRCL (π)	5,70,00.00	...	4,76,04.00	...	...	4,76,04.00	15,46,04.00	(-) 16.48
Other Works/ Schemes each costing ₹10 crore and less	2,15.74	...	...	...	...	...	2,15.74	(-) 100.00
Total 60 - 800	5,98,43.36	16,56.31	4,76,04.00	...	...	4,92,60.31	17,79,86.45	...
901 Deduct Receipts and Recoveries on Capital Account	...	...	...	...	...	...	(-) 0.17	...
902 Deduct Amount met from BMRCL Fund	(-) 1,07,93.00	...	(-) 1,44,62.00	...	...	(-) 1,44,62.00	(-) 3,54,64.00	(+) 33.99
Total 4217 - 60	4,90,50.36	16,56.31	3,31,42.00	...	...	3,47,98.31	14,31,22.28	(-) 29.06
Total 4217	4,90,50.36	16,56.31	3,31,42.00	...	...	3,47,98.31	17,82,27.33	(-) 21.38
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	18,09,72.86	62,86.33	13,59,91.09	...	...	14,22,77.42	98,72,46.00	(-) 21.38
							(&)	

(^) Shown as investment in 'Rajeev Gandhi Rural Housing Corporation Limited' in Statement No.14.

(o) Shown as investment in 'Karnataka Housing Board' in Statement No.14.

(π) The amount classified under Minor Head 800 as per Budget Provision. Shown as investment in Bangalore Metro Rail Corporation Ltd. in Statement No.14.

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
			(In lakhs of rupees)				
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
B Capital Account of Social Services - contd.							
<i>(d) Capital Account of Information and Broadcasting</i>							
4220 Capital Outlay on Information and Publicity							
<i>01 Films</i>							
190 Investments in Public Sector and other undertakings	...	...	...	...	...	95.00	...
Karnataka Film Industries Development Corporation Limited Bangalore	...	...	...	...	...	59.73	...
Sree Kanteerava Studios, Bangalore	...	...	...	...	...	1,54.73	...
Total 01 - 190	...	...	...	...	...	2,20.87	...
800 Other Expenditure	...	...	...	...	...	3,75.60	...
<i>Total 4220 - 01</i>							
<i>60 Others</i>							
101 Buildings	1,00.00	...	9,20.07	...	9,20.07	10,20.07 (+)	820.07
Kannada Film Amritohsava	...	...	...	...	...	14,29.49	...
Other Works/ Schemes each costing ₹10 crore and less	6,00.00	...	9,20.07	...	9,20.07	24,49.56 (+)	53.35
Total 60-101/ Total 4220 - 60	6,00.00	...	9,20.07	...	9,20.07	28,25.16 (+)	53.35
Total 4220 / Total (d) Capital Account of Information and Broadcasting	6,00.00	...	9,20.07	...	9,20.07	28,25.16 (+)	53.35

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
01	<i>Welfare of Scheduled Castes</i>							
190	Investments in Public Sector and other undertakings	5,10.00	...	...	5,10.00	5,10.00	1,23,85.77	...
	Dr. B. R. Ambedkar Development Corporation Limited, Bangalore							
	Micro Credit through Self Help Groups (\$)	1,80.00	...	2,50.00	...	2,50.00	6,72.50	(+) 38.89
	Total 01-190	6,90.00	...	2,50.00	5,10.00	7,60.00	1,30,68.27	(+) 10.14
277	Education							
	Construction of Hostel Buildings	28,21.33	...	14,44.81	7.50	14,52.31	3,42,77.53	(-) 48.52
	Construction of Residential Schools	16,85.00	...	...	9,15.15	9,15.15	1,43,68.37	(-) 45.69
	Construction of Navodaya and Morarji Desai School for Scheduled Castes	...	...	...	...	...	11,84.11	...
	Capital releases to Zilla Panchayats for Residential Schools	75.00	...	1,00.00	...	1,00.00	10,98.01	(+) 33.33
	Total 01 - 277	45,81.33	...	15,44.81	922.65	24,67.46	5,09,28.02	(-) 46.14
800	Other Expenditure	...	...	...	...	...	11,75.00	...
	Total 4225 - 01	52,71.33	...	17,94.81	14,32.65	32,27.46	6,51,71.29	(-) 38.17
02	<i>Welfare of Scheduled Tribes</i>							
190	Investments in Public Sector and other undertakings							
	Karnataka Scheduled Tribes Development Corporation Limited	1,65.00	...	...	2,00.00	2,00.00	6,80.00	(+) 21.21
	Micro Credit to Scheduled Tribes through self help groups (@)	25.00	...	50.00	...	50.00	1,42.50	(+) 100.00
	Total 02 - 190	1,90.00	...	50.00	2,00.00	2,50.00	8,22.50	(+) 31.58
277	Education							
	Construction of Ashramas and Hostels	5,00.00	...	3,50.00	...	3,50.00	33,47.39	(-) 30.00
	Construction of Residential Schools	2,15.00	...	2,59.20	...	2,59.20	22,70.50	(+) 20.56

(\$) Shown as investment in 'Dr. B. R. Ambedkar Development Corporation Limited, Bangalore' in Statement No.14.

(@) Shown as investment in 'Karnataka Scheduled Tribes Development Corporation Limited' in Statement No.14.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
				(In lakhs of rupees)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
B Capital Account of Social Services - contd.							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - conclud.</i>							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - conclud.							
02 <i>Welfare of Scheduled Tribes - conclud.</i>							
277 Education - conclud.							
Capital releases to Zilla Panchayats for Ashramas and Hostels	5,81.80	...	...	4,18.17	4,18.17	34,06.93	(-) 28.12
Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	...	8.52	...
Total 02 - 277	12,96.80	...	6,09.20	4,18.17	10,27.37	90,33.34	(-) 20.78
796 Tribal Area Sub-Plan - Special Central assistance to Scheduled Castes, Scheduled Tribes Development Corporation	...	...	...	...	...	3.00	...
800 Other Expenditure	...	...	...	...	...	10.00	...
Total 4225 - 02	14,86.80	...	6,59.20	6,18.17	12,77.37	98,68.84	(-) 14.09
03 Welfare of Backward Classes							
190 Investments in Public Sector and other undertakings							
D. Devaraj Urs Backward Classes Development Corporation Limited, Bangalore	10,00.00	...	24,00.00	...	24,00.00	1,34,72.25	(+) 140.00
Karnataka Minorities Development Corporation	18,00.00	...	20,00.00	...	20,00.00	1,34,41.45	(+) 11.11
Micro Credit to Backward Classes through self help groups (#)	2,50.00	...	6,50.00	...	6,50.00	13,82.50	(+) 160.00
Micro Credit to Minorities through self help groups (*)	4,50.00	...	...	...	...	9,92.50	(-) 100.00
Total 03 - 190	35,00.00	...	50,50.00	...	50,50.00	2,92,88.70	(+) 44.29
277 Education							
Construction of Hostel Building for Backward Classes	...	...	39,01.80	...	39,01.80	52,83.19	...
Construction of BC Hostels under RIDF-XII Scheme	12,00.00	...	15,00.00	...	15,00.00	43,34.49	(+) 25.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Assistance for repayment of HUDCO loans for Construction of Navodaya Residential Schools	18,17.93	(-) 0.11	19,06.36	...	19,06.25	96,20.97	(+) 4.86
	Assistance for repayment of HUDCO loans for Construction of Hostel Buildings	29,13.00	...	...	...	...	1,19,09.46	(-) 100.00
	Assistance for repayment of HUDCO loans for Minorities	20,92.90	...	16,35.94	...	16,35.94	69,82.25	(-) 21.80
	Construction of Hostel Buildings for Minorities	24,99.90	...	19,79.75	...	19,79.75	72,28.84	(-) 20.81
	Construction of Morarji Desai Residential School under RIDF XIII	5,00.00	...	5,00.00	...	5,00.00	21,25.00	...
	Capital releases for Zilla Panchayats for Construction of Hostel Buildings and Schools for Minorities	...	...	...	...	...	11,17.48	...
	Construction of Other Backward Classes Hostel Buildings	11,71.27	...	...	75.95	75.95	17,71.18	(-) 93.52
	Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	...	53,31.85	...
	Total 03 - 277	...	(-) 0.11	1,14,23.85	75.95	1,14,99.69	5,57,04.71	(-) 5.69
800	Other Expenditure							
	Construction of Hostels/ Morarji Desai Residential School for Backward Classes and Minorities	12,22.00	...	...	...	...	48,60.00	(-) 100.00
	Construction of Devaraj Urs Bhavan	3,00.00	...	95.48	...	95.48	22,31.93	(-) 68.17
	Total 03 - 800	15,22.00	...	95.48	...	95.48	70,91.93	(-) 93.73
	Total 4225 - 03	1,72,15.28	(-) 0.11	1,65,69.33	75.95	1,66,45.17	9,20,85.34	(-) 3.31
80	General							
190	Investments in Public Sector and other undertakings							
	Share Capital Contribution to Scheduled Castes, Scheduled Tribes Co-operative Housing Corporation Limited, Bangalore	...	...	...	...	...	1,48.00	...
800	Other Expenditure	...	...	...	...	...	8,22.44	...
	Total 4225 - 80	...	...	...	...	...	9,70.44	...
	Total 4225 / Total (e) Capital Account of Welfare of Scheduled Tribes and other Backward Classes	2,39,73.41	(-) 0.11	1,90,23.34	21,26.77	2,11,50.00	16,80,95.91	(-) 11.78

(#) Shown as investment in 'D. Devaraj Urs Backward Classes Development Corporation Limited, Bangalore' in Statement No.14.

(*) Shown as investment in 'Karnataka Minorities Development Corporation' in Statement No.14.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
				(In lakhs of rupees)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
B Capital Account of Social Services - contd.							
(g) Capital Account of Social Welfare and Nutrition							
4235 Capital Outlay on Social Security and Welfare							
02 Social Welfare							
101 Welfare of Handicapped	1,18.25	...	19.98	...	19.98	5,53.20	(-) 83.10
102 Child Welfare							
NABARD works - Construction of Anganwadi Buildings	9,45.55	(-) 0.01	45,00.41	...	45,00.40	97,87.53	(+) 375.96
Anganwadi Buildings SPD	19,95.60	...	33,59.91	...	33,59.91	81,29.41	(+) 68.37
Total 02 - 102	29,41.15	(-) 0.01	78,60.32	...	78,60.31	1,79,16.94	(+) 167.25
103 Women's Welfare							
Construction of Marketing Outlet for Stree Shakti Products at Taluk Level	4,42.50	...	1,66.50	...	1,66.50	17,75.44	(-) 62.37
Construction of Marketing complex for Karnataka Women Development Corporation	10,00.00	...	10,00.00	...	10,00.00	20,00.00	...
Other Works/ Schemes each costing ₹10 crore and less	...	...	3,00.00	...	3,00.00	3,06.33	...
Total 02 - 103	14,42.50	...	14,66.50	...	14,66.50	40,81.77	(+) 1.66
106 Correctional Services	2,77.46	...	3,50.00	...	3,50.00	24,14.50	(+) 26.14
190 Investments in Public Sector and other undertakings							
Women's Development Corporation	...	...	...	...	...	9,91.25	...
Total 4235 - 02	47,79.36	(-) 0.01	96,96.80	...	96,96.79	2,59,57.66	(+) 102.89
60 Other Social Security and Welfare Programmes							
800 Other Expenditure	39.78	...	2,91.67	...	2,91.67	12,64.26	(+) 633.21
Total 60 - 800	39.78	...	2,91.67	...	2,91.67	12,64.26	(+) 633.21

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
902	Deduct - Amount met from State Government Insurance Fund	...	...	...	...	...	(-) 23.30	...
	<i>Total 4235 - 60</i>	39.78	...	2,91.67	...	2,91.67	12,40.96 (+)	633.21
	Total 4235	48,19.14	(-) 0.01	99,88.47	...	99,88.46	2,71,98.62 (+)	107.27
4236	Capital Outlay on Nutrition							
01	<i>Production of Nutritious Foods and Beverages</i>							
190	Investments in Public Sector and other undertakings	...	...	...	...	...	63.40	...
	Karnataka Agro Corn Products Limited	...	...	...	...	...	63.40	...
	Total 01 - 190/ Total 4236-01/ Total 4236	...	...	...	...	...	63.40	...
	Total (g) Capital Account of Social Welfare and Nutrition	4819.14	(-) 0.01	99,88.47	...	99,88.46	2,72,62.02 (+)	107.27
(h)	<i>Capital Account of Other Social Services</i>							
4250	Capital Outlay on other Social Services							
201	Labour	40.00	...	1,75.00	...	1,75.00	15,58.66 (+)	337.50
203	Employment	9,95.29	...	12,41.68	...	12,41.68	44,46.18 (+)	24.76
800	Other Expenditure	...	...	...	...	...	8,07.23	...
	Total 4250 / Total (h) Capital Account of Other Social Services	10,35.29	...	14,16.68	...	14,16.68	68,12.07 (+)	36.84
	Total B. Capital Account of Social Services	26,50,67.73	66,74.21	25,28,68.63	21,26.77	26,16,69.61	1,55,31,16.63 (-)	1.28
							(8)	
C	Capital Account of Economic Services							
(a)	<i>Capital Account of Agriculture and Allied Activities</i>							
4401	Capital Outlay on Crop Husbandry							
001	Direction and Administration	...	...	11,95.13	...	11,95.13	19,55.13	...
	Raitha Samparka Kendra	...	...	1,00.00	...	1,00.00	1,80.87	...
	Other Works/ Schemes each costing ₹10 crore and less	...	...	12,95.13	...	12,95.13	21,36.00	...
	Total 001	...	...	...	...	...	...	...
(8)	Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.							
(9)	Expenditure relating to previous year included under 'NABARD works - Construction of Anganwadi Buildings' now exhibited distinctly.							

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
			(In lakhs of rupees)				
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services - contd.							
<i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>							
4401 Capital Outlay on Crop Husbandry - conold.							
101 Farming Cooperatives	...	...	...	...	...	10.06	...
103 Seeds	...	...	...	...	...	48.88	...
104 Agricultural Farms	...	...	...	...	...	42.02	...
105 Manures and Fertilizers	...	...	...	...	...	35.25	...
107 Plant Protection	...	...	...	...	...	8.50	...
114 Development of Oil Seeds (Investment in Karnataka State Industrial Investment and Development Corporation for Establishment of Oil Palm Processing Units)	...	...	...	...	...	50.00	...
119 Horticulture and Vegetable Crops	...	...	...	...	...	6,36.49	...
190 Investments in Public Sector and other undertakings							
Karnataka Agro Protein Limited ^ψ	...	...	...	...	...	...	...
Karnataka State Seeds Corporation Limited	...	...	...	...	...	80.92	...
Karnataka Agro Industries Corporation Limited, Bangalore	...	...	...	...	...	3,48.09	...
Horticultural Producers Co-operative Marketing Society, Bangalore	...	...	...	...	...	1,20.99	...
Karnataka Agricultural Produce Processing and Export Corporation Limited	...	...	...	...	...	50.00	...
Karnataka Agricultural Development Finance Corporation Limited	...	...	...	...	...	36.00	...
Total 190	...	...	...	...	...	6,36.00	...
800 Other Expenditure	7,50.00	...	21,00.00	...	21,00.00	42,50.00	(+) 180.00
Horticulture University Bagalkot							

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Horticulture College in Bidar	4,00.00	...	...	...	...	10,00.00	(-) 100.00
Other Works/ Schemes each costing ₹10 crore and less	...	...	1,20.00	...	1,20.00	3,54.96	...
Total 800	11,50.00	...	22,20.00	...	22,20.00	56,04.96	(+) 93.04
Total 4401	11,50.00	...	35,15.13	...	35,15.13	92,08.16	(+) 205.66

4402 Capital Outlay on Soil and Water Conservation

800 Other Expenditure	...	...	...	...	...	27,81.66	...
RIDF Assisted Water Shed Development	...	...	...	...	...	...	...
Total 800/ Total 4402	...	...	...	...	...	27,81.66	...

4403 Capital Outlay on Animal Husbandry

101 Veterinary Services and Animal Health	...	...	...	...	...	...	...
Construction of Dispensaries under RIDF	10,16.09	...	9,39.69	...	9,39.69	39,06.29	(-) 7.52 (&)
Veterinary College at Shimoga	13,07.00	...	10,00.00	...	10,00.00	35,87.00	(-) 23.49
Dairy Science College, Gulbarga	3,18.75	...	...	...	...	11,18.75	(-) 35.57
Hassan Veterinary College	7,76.00	...	5,00.00	...	5,00.00	34,63.50	(-) 100.00
Veterinary College at Gadag	5,00.00	...	5,00.00	...	5,00.00	10,05.00	...
Other Works/ Schemes each costing ₹10 crore and less	...	(-) 0.96	9,87.50	...	9,86.54	15,41.62	...
Total 101	39,67.84	(-) 0.96	39,27.19	...	39,26.23	1,46,22.16	(-) 1.05
102 Cattle and Buffalo Development	...	...	...	...	...	1,19.39	...
103 Poultry Development	...	...	...	...	...	1,90.54	...
104 Sheep and Wool Development	...	...	...	...	...	6,37.15	...
105 Piggery Development	...	...	...	...	...	3.47	...
190 Investments in Public Sector and other undertakings	...	...	...	...	...	...	...
Karnataka Poultry Development Federation Board	...	...	...	...	...	40.00	...
Total 190	...	...	...	...	...	40.00	...
800 Other Expenditure	...	...	...	...	...	12.47	...
Total 4403	39,67.84	(-) 0.96	39,27.19	...	39,26.23	1,56,25.18	(-) 1.05

(w) Investment of Government in Karnataka Agro Protein Limited is ₹101- only - cash outflow.

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(j) Includes ₹6,00,00 lakh being the amount released as investment of Government in Karnataka Sheep and Wool Development Corporation during 2007-08.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(Total)	Non-Plan	State Plan	Plan CSS/CP				(6)	(7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services - contd.							
<i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>							
4404 Capital Outlay on Dairy Development							
109 Extension and Training	...	...	...	...	...	1,14.56	...
Bangalore Milk Supply Scheme	...	...	...	...	...	...	...
190 Investments in Public Sector and other undertakings	...	...	...	...	...	2,99.00	...
Karnataka Dairy Development Corporation Limited, Bangalore	...	...	...	...	...	2,01.62	...
Karnataka Milk Products Limited	...	...	...	...	...	10,11.71	...
Investment in Dairy Co-operatives	...	...	...	...	...	(k)	...
Total 190	...	...	...	...	...	15,12.33	...
						(k)	...
800 Other Expenditure	...	...	...	...	...	19.64	...
Total 4404	...	...	...	...	...	16,46.53	...
						(k)	...
4405 Capital Outlay on Fisheries							
101 Inland Fisheries	...	...	...	...	...	2,36.95	...
103 Marine Fisheries	...	...	...	...	...	...	...
Centrally Sponsored Scheme – Fishing Harbour Project, Malpe	50.00	...	...	2,97.91	2,97.91	31,63.39	(+) 495.82
Fishing Harbour at Gangolli	1,95.20	...	...	8,69.08	8,69.08	19,81.73	(+) 345.23
Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	...	8,73.58	...
Total 103	2,56.69	...	...	11,66.99	11,66.99	60,18.70	(+) 354.63
104 Fishing Harbour and Landing Facilities	66.00	...	8,22.90	...	8,22.90	23,33.41	(+) 1,146.82

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
190	Investments in Public Sector and other undertakings							
	Karnataka Inland Fisheries Development Corporation	...	...	...	...	...	1,82.30	...
	Karnataka State Fisheries Development Corporation	...	...	...	...	...	13,99.11	...
	Total 190	...	...	...	...	...	15,81.41	...
195	Investments in Co-operatives							
	Fisheries Co-operatives	(-) 0.85	(-) 0.20	...	...	(-) 0.20	5,07.82	...
	NCDC Assistance for Investments in Fisheries	...	...	...	...	...	1,95.80	...
	Co-operative Societies	...	...	...	...	...	...	...
	Total 195	(-) 0.85	(-) 0.20	...	...	(-) 0.20	7,03.62	(-) 76.47
800	Other Expenditure							
	Construction of Fisheries Link Roads, Bridges and Jetties with NABARD Assistance (RIDF)	3,29.78	...	1,78.64	...	1,78.64	14,09.85	(-) 45.83
	Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	...	16,99.04	...
	Total 800	3,29.78	...	1,78.64	...	1,78.64	31,08.89	(-) 45.83
	Total 4405	6,51.62	(-) 0.20	10,01.54	11,66.99	21,68.33	1,39,82.97	(+) 232.76

4406 Capital outlay on Forestry and Wild Life

01	Forestry							
070	Communication and Buildings	1,65.93	...	1,95.38	...	1,95.38	23,51.57	(+) 17.75
102	Social and Farm Forestry	...	...	...	...	...	...	...
	Forestry and Environment Project for Eastern Plains	...	...	10.30	...	10.30	31,82.92	...
	Other Works/ Schemes each costing ₹10 crore and less	1,29.64	...	1,98.32	...	1,98.32	5,76.69	(+) 52.98
	Total 01 - 102	1,29.64	...	2,08.62	...	2,08.62	37,59.61	(+) 60.92
190	Investments in Public Sector and other undertakings							
	Karnataka Forest Development Corporation Limited, Bangalore	...	...	...	...	...	11,79.05	...
	Karnatak State Forest Industries Corporation Limited, Bangalore	...	...	...	...	...	1,13.27	...
	Karnataka State Cashew Development Corporation Limited, Mangalore	...	...	...	...	...	3,48.03	...
	Total 01 - 190	...	...	...	...	...	16,40.35	...

(*) Represents Receipts and Recoveries on Capital Account

(k) Assistance of ₹10,00,00 lakh released to Milk Unions during 2009-10 under the Revenue Section has now been treated as investment in the equity of the Milk Unions as ordered by Government. Hence progressive Capital Investment to end of the year 2010-11 increased proforma by ₹10,00,00 lakh. See footnote (h) at page 133 under Statement No. 12

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>							
4406 Capital outlay on Forestry and Wild Life -- concld.							
01 Forestry - concld.							
800 Other Expenditure	...	...	...	...	...	1,11.82	...
<i>Total 4406-01</i>	2,95.57	...	4,04.00	...	4,04.00	78,63.35 (+)	36.69
<i>02 Environmental Forestry and Wild Life</i>							
111 Zoological Park	...	...	...	...	...	1.29	...
<i>Total 4406 - 02</i>	...	...	...	...	...	1.29	...
Total 4406	2,95.57	...	4,04.00	...	4,04.00	78,64.64 (+)	36.69
4408 Capital Outlay on Food, Storage and Warehousing							
<i>01 Food</i>							
101 Procurement and Supply -							
Gross Expenditure	...	...	...	...	...	4,99,11.63	...
Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	...	(-) 5,21,72.56	...
Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	...	4,03.78	...
<i>Total 01 - 101</i>	...	...	...	...	...	(-) 18,57.15	...
190 Investments in Public Sector and other undertakings							
Karnataka Meat and Poultry Marketing Corporation Limited	...	...	...	...	...	35.50	...
Karnataka Food and Civil Supplies Corporation, Bangalore	...	...	...	...	...	3,25.00	...
<i>Total 01 - 190</i>	...	...	...	...	...	3,60.50	...
800 Other Expenditure	...	...	...	...	...	5.88	...
<i>Total 4408-01</i>	...	...	...	...	...	(-) 14,90.77	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
02	<i>Storage and Warehousing</i>						
101	Rural Godown Programmes	...	...	...	...	3,42.44	...
190	Investments in Public Sector and other undertakings	...	...	...	...	...	...
	Karnataka State Warehousing Corporation, Bangalore	...	...	...	...	6,78.65	...
800	Other Expenditure	...	...	...	...	...	...
	Co-operative Marketing Societies	...	...	...	...	11,34.14	...
	Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	3,58.03	...
	Total 02-800	...	...	...	...	14,92.17	...
	Total 4408-02	...	...	...	...	25,13.26	...
	Total 4408	...	...	...	...	10,22.49	...
4415	Capital Outlay on Agricultural Research and Education						
01	<i>Crop Husbandry</i>						
277	Education	...	...	...	...	55.05	...
	Total 01 - 277/ Total 4415-01 / Total 4415	...	...	...	...	55.05	...
4416	Investments in Agricultural Financial Institutions						
190	Investments in Public Sector and other undertakings	...	...	...	...	19,51.52	...
	Investments in Regional Rural Banks/ Grameena Banks	...	...	...	...	...	...
	Total 190/ Total 4416	...	...	...	...	19,51.52	...
4425	Capital Outlay on Co-operation						
107	Investments in Credit Cooperatives						
	Land Development Bank and Societies	...	...	...	...	28,52.47	...
	Share Capital to DCC/Land DCC Urban Banks under L.T.O	...	...	...	...	20,67.95	...
	Funds from NABARD	...	...	...	...	...	...
	Other Works/ Schemes each costing ₹10 crore and less	3,18.00	20.00	...	20.00	27,75.52 (-)	93.71
	Total 107	3,18.00	20.00	...	20.00	76,95.94 (-)	93.71

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	Non-Plan	State Plan	Plan	CSS/ CP			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>							
4425 Capital Outlay on Co-operation - concld.							
108 Investments in other Cooperatives	...	...	...	...	...	11,39.85	...
Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank-	...	...	...	...	...	19,11.60	...
State Share	...	...	...	...	...	20,97.00	...
N.C.D.C Share	...	...	...	...	...	...	...
Karnataka State Co-operative Marketing Federation Limited, Bangalore	...	...	...	...	...	12,44.97	...
Share Capital provision for NDCDC Sponsored Schemes	...	...	...	...	...	14,55.56	...
Share Capital Assistance to Various Categories of Co-operative Societies	...	...	...	...	...	...	...
Other Works/ Schemes each costing ₹10 crore and less	6.11	(-) 2,03.16	67.98	...	(-) 1,35.18	38,71.94	(-) 2,312.44
Total 108	6.11	(-) 2,03.16	67.98	...	(-) 1,35.18	1,17,20.92	(-) 2,312.44
796 Tribal Area Sub-Plan	...	...	...	...	...	1,41.84	...
800 Other Expenditure	...	...	...	...	...	2,16.78	...
901 Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	...	(-) 10,46.53	...
Total 4425	3,24.11	(-) 2,03.16	87.98	...	(-) 1,15.18	1,87,28.95	(-) 135.54
Total (a) Capital Account of Agriculture and Allied Activities	63,89.14	(-) 2,04.32	89,35.84	11,66.99	98,98.51	7,28,67.15	(+) 54.93
						(₹) (k)	
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes							
102 Community Development	...	...	...	...	...	9,82.56	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
103	Rural Development							
	Payments to landlords for land vested in Government in cash/through Small Savings Certificates	93.16	77.70	...	...	77.70	11,85.14	(-) 16.60
	Suvarna Gramodaya	...	...	...	...	...	1,75,22.52	...
	Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)	60,00.00	...	78,51.80	...	78,51.80	4,08,67.95	(+) 30.86
	Other Schemes	...	...	...	...	...	18,76.15	...
	Total 103	60,93.16	77.70	78,51.80	...	78,51.80	6,14,51.76	(+) 30.14
800	Other Expenditure							
	Hyderabad Karnataka Development Board	5,00.00	...	15,95.00	...	15,95.00	20,95.00	(+) 219.00
	Mahnad Area Development Board	5,00.00	...	19,00.00	...	19,00.00	24,00.00	(+) 280.00
	Other Works/ Schemes each costing ₹10 crore and less	3,00.00	...	11,00.00	...	11,00.00	14,30.70	(+) 266.67
	Total 800	13,00.00	...	45,95.00	...	45,95.00	59,25.70	(+) 253.46
901	Deduct - Receipt and Recoveries on Capital Account	...	...	...	...	...	(-) 15.05	...
	Total 4515 / Total (b) Capital Account of Rural Development	73,93.16	77.70	1,24,46.80	...	1,25,24.50	6,83,44.97	(+) 69.41
(c)	<i>Capital Account of Special Areas Programme</i>							
4575	Capital Outlay on other Special Areas Programmes							
60	Others							
800	Other Expenditure							
	Legislator's Constituency Development Fund	...	...	3,77,39.17	...	3,77,39.17	3,77,39.17	...
	Total 4575 / Total (c) Capital Account of Special Area Programme	...	...	3,77,39.17	...	3,77,39.17	3,77,39.17	...
(d)	<i>Capital Account of Irrigation and Flood Control</i>							
4700	Capital Outlay on Major Irrigation							
	Kabini Project	...	...	...	...	...	4,15,60.90	...
	Harangi Project	...	...	...	...	...	3,48,56.03	...
	Hemavathy Project	2,38.26	2,53.81	...	...	2,53.81	17,60,62.67	(+) 6.53
	Tungabhadra Project - Left Bank	11,47.31	8,91.62	1,11.71	...	10,03.33	4,52,82.22	(-) 12.55
							(&)	

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(k) See footnote (k) at page 182.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(Total)	Non-Plan	State Plan	Plan CSS/CP				(6)	(7)	(8)
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services - contd.							
<i>(d) Capital Account of Irrigation and Flood Control - contd.</i>							
4700 Capital Outlay on Major Irrigation - concld.							
Tungabhadra Project - HLC II Stage	...	...	...	...	...	55,70.54	...
Bhadra Project	34.28	...	44.09	...	44.09	2,06,44.04	(+) 28.62
Yagachi Project	...	...	...	...	...	1,58,46.98	...
Malaprabha Project (includes World Food Programme figures)	76.60	...	89.80	...	89.80	5,21,72.07	(+) 17.23
						(&)	
Ghataprabha Project Stage III	20.67	...	23.42	...	23.42	3,80,64.00	(+) 13.30
Dhudganga Project	...	...	...	...	...	13,18.88	...
Hippargi Barrage	...	...	...	...	...	27,68.40	...
Upper Thunga Project	...	...	...	...	...	29,87.88	...
Bennithora Project	4,41.44	...	1,20.68	...	1,20.68	2,61,65.17	(-) 72.66
Karanja Project	11,41.69	...	22,78.15	...	22,78.15	5,28,53.59	(+) 99.54
Varahi Project	...	...	...	...	...	34,58.04	...
Markandeya Project	...	...	...	...	...	10,78.82	...
National Water Management Project	...	...	...	...	...	1,20,71.85	...
Upper Krishna Project - Land Acquisition Resettlement and Rehabilitation	26.74	...	1,59.39	...	1,59.39	3,41,58.08	(+) 496.07
Upper Krishna Project - O and M Narayanapura	...	...	...	...	...	24,23.80	...
Upper Krishna Project	...	...	...	...	...	14,64,54.23	...
Thunga Anicut	...	...	...	...	...	3,31.30	...
Krishnaraja Sagar Right Bank Canal	...	...	...	...	...	2,86,32.99	...
Modernisation of Krishnaraja Sagar Canals	...	...	...	...	...	2,87,62.13	...
Krishnarajasagar	...	...	...	...	...	18,14.74	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Thungabhadra Project: Karnataka Government Share of Cost	1,56.80	...
Thungabhadra Project (Works pertaining exclusively to Karnataka)	4,24.51	...
Upperkrishna Project – Bheemaranaganudi	25.24	...
Upperkrishna Project – Alamatti	63.76	...
Upperkrishna Project – Terminal Benefit of KBJNL Employees	22.21	...
Ghataprabha Project Stage I and II	72,70.40	...
Water and Land Management Institute, Dharwad	7,00.48	...
Thungabhadra Project High Level Canal (Stage I)	5,71.66	...
Cauvery Anicut Channel	29,60.90	...
Diversion of Chickhole to Suvamavathy Reservoir	7,50.06	...
Bhima Project	3,70.84	...
Singatalur Lift Irrigation Scheme	7,88.65	...
Jurala Project	4,00.00	...
Bhadra Modernisation	15,83.03	...
Total 4700	31,26.99	11,45.43	28,27.24	...	39,72.67	79,14,27.89	(+) 27.04

4701 Capital Outlay on Medium Irrigation

Uduthorehalla Project	...	...	...	...	...	1,38,53.77	...
Taraka Project	...	...	...	...	...	31,16.65	...
Arkavathy Project	...	...	...	...	...	84,29.13	...
Manchanabele Project	...	...	...	...	...	72,83.05	...
Chickihole Project	...	...	...	...	...	22,40.21	...
Iggalur Project	...	...	...	...	...	52,11.93	...
Votehole Project	...	...	...	...	...	44,97.31	...
Kamasamudra Lift Irrigation Project	...	...	...	...	...	20,61.62	...
Feeder Canal to Ramikere	...	...	...	...	...	9,53.10	...
Theetha Project	...	...	...	...	...	4,19.67	...
Hirehalla Project	7,81.77	...	12,69.29	...	12,69.29	2,46,61.02	(+) 62.36
Maskinala Project	1,33.47	...	1,00.49	...	1,00.49	53,03.69	(-) 24.71

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
				(In lakhs of rupees)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(d) Capital Account of Irrigation and Flood Control - contd.</i>							
4701 Capital Outlay on Medium Irrigation - conclud.							
Amarja Project	1,39.62	...	1,55.06	...	1,55.06	1,16,02.31	(+) 11.06
Upper Mullamari Project	...	...	...	...	...	20,00.21	...
Lower Mullamari Project	...	...	...	...	...	1,23,60.96	...
Gandorinala Project	...	...	...	...	...	21,57.94	...
Huchana Koppalu Project	...	...	...	...	...	16,62.89	...
Chulkinala Project	22.44	...	43.23	...	43.23	73,99.05	(+) 92.65
Nallur Ammanikere Project	...	...	...	...	...	5,14.98	...
Soudagar Project	...	...	...	...	...	5,95.95	...
Construction of Reservoir across the Nugu River	...	...	...	...	...	3,16.98	...
Construction of Reservoir across Bhadra near Lakkavalli	...	...	...	...	...	58,25.44	...
Construction of Reservoir across Soluruhalla near Ambligola	...	...	...	...	...	2,24.69	...
Hagari Bommanahally Project	...	...	...	...	...	3,95.74	...
Construction of Reservoir across Dharma	...	...	...	...	...	1,32.94	...
Jambadahalla Project	...	...	...	...	...	1,38.67	...
Harinala Project	...	...	...	...	...	3,53.37	...
Basapura - Lift Irrigation Schemes	...	...	...	...	...	30.15	...
Itagi - Sasalwad	...	...	...	...	...	33.66	...
Vijayanagar Channel	...	...	...	...	...	1,03.80	...
Krishna Basin Project	...	...	...	...	...	2,48,23.78	...
Chandrapalli Project	...	...	...	...	...	2,01.68	...
Suvarnavathi Project	...	...	...	...	...	3,81.02	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Gundal Project	...	...	...	...	...	4,51.64	...
Narihalla Project	...	...	...	...	...	3,24.60	...
Anjanapura Project	...	...	...	...	...	7,75.11	...
Nanjapur Lift Irrigation Scheme	...	...	...	...	...	6,60.15	...
Upper Krishna Project (AIBP)	2,90,00.00	...	2,50,00.00	...	2,50,00.00	24,85,19.99	(-) 13.79
Krishna Basin Project (AIBP)	...	...	...	...	...	4,59,57.60	...
Karnataka Neeravari Nigam Limited (AIBP)	7,08,24.00	...	8,08,00.00	...	8,08,00.00	20,56,72.20	(+) 14.09
Thimmapura Lift Irrigation Scheme	...	...	...	...	...	8.03	...
Hodinarayana Halla to Jhambada Halla Project	15.71	...	...	...	...	1,30.69	...
Others	...	...	...	...	...	35,06.67	...
<i>80 General</i>							
001 Direction and Administration	...	...	...	...	...	65.61	...
190 Investments in Public Sector and other undertakings							
Cauvery Basin Lift Irrigation Corporation - Seed Money	...	...	...	...	...	7,72.79	...
Krishna Basin Lift Irrigation Corporation - Seed Money	...	...	...	...	...	4,63.70	...
Krishna Bhagya Jala Nigama	12,88,91.81	3,55,12.85	12,68,06.35	...	16,23,19.20	1,58,90,63.77	(+) 25.93
Karnataka Neeravari Nigam Limited	8,10,75.91	2,04,06.44	10,11,49.42	...	12,15,55.86	60,21,51.60	(+) 49.93
Total 80-190	20,99,67.72	5,59,19.29	22,79,55.77	...	28,38,75.06	2,19,24,51.86	(+) 35.70
800 Other Expenditure							
Renovation of Old Anicut Channels	...	...	...	...	...	41,44.76	...
New Schemes	2,37,48.16	1,52.31	81,66.06	...	83,18.37	6,95,31.43	(-) 64.97
PM Relief Package for Suicidal of Farmers - KNNL	...	...	...	...	...	2,94,90.66	...
PM Relief Package for Suicidal of Farmers - KBJNL	...	...	...	...	...	39,00.66	...
PM Relief Package for Suicidal of Farmers - UTP	...	...	...	...	...	1,81,04.00	...
Other Works/ Schemes each costing ₹10 crore and less	2,75.06	...	...	...	...	34,36.57	(-) 100.00
Total 80-800	2,40,23.22	1,52.31	81,66.06	...	83,18.37	12,86,08.08	(-) 65.37
<i>Total 4701-80</i>	23,39,90.94	5,60,71.60	23,61,21.83	...	29,21,93.43	2,32,11,25.55	(+) 24.87
Total 4701	33,48,92.24	5,60,71.60	34,34,89.90	...	39,95,61.50	2,97,64,19.59	(+) 18.21

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(Total)	Non-Plan	State Plan	Plan CSS/ CP				(6)	(7)	(8)
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(d) Capital Account of Irrigation and Flood Control - contd.</i>							
4702 Capital Outlay on Minor Irrigation							
101 Surface Water							
Construction of Varahi Lift Irrigation and its pertinent works	...	...	...	...	...	17,56.00	...
Construction of Tank near Rangayyana Durga, Molkalmuru	...	...	...	...	...	11,55.37	...
Minnathulla Tank Project, Kollegal Taluk	...	...	...	...	...	13,76.55	...
New Tank near Beeranahalli (Chincholi Taluk)	...	...	...	...	...	12,27.11	...
New Tank at Rauthanahalli, Kunigal Taluk	...	...	...	...	...	13,04.32	...
Construction of New Tank at Ranathenahally	...	...	...	...	...	13,09.36	...
SKP Reconstruction of Branches worte of A Pura Project (CTR)	...	...	...	...	...	17,60.00	...
Minnathu Tank Irrigation Project	...	...	...	...	...	13,38.82	...
Construction of Y.G. Gudda Tank	21.57	...	22.52	...	22.52	24,57.55	(+) 4.40
Construction of Kodali Allapur Tank	...	...	...	...	...	15,40.28	...
Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura	...	...	...	...	...	14,43.17	...
Construction of New Tank near Pura Kushtagi Taluk	...	...	...	...	...	22,90.43	...
Karnataka Community Board Tank Management Project (Jala Samvardhane Yojana Sangha)	...	...	1,50,00.00	...	1,50,00.00	5,13,82.35	...
Construction of Salt Water Exclusion Dam across Vandre River in Kattebelthuru Village in Kundapura Taluk	...	...	...	...	...	44,13.59	...
Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluk	2,59.51	...	31.68	...	31.68	19,00.11	(-) 87.79
Construction of Bridge cum Barrage across Kagina river near Shankarwadi Village, Chittapur Taluk, Gulbarga District	...	...	...	...	...	11,60.37	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Construction of Bridge-cum-Barrage across Kagina river near Kukunda in Sedam Taluk	...	...	...	...	...	10,90.58	...
Construction of Bridge-cum-Barrage across Kagina river near Kachur in Sedam Taluk	2,05.00	...	1,34.82	...	1,34.82	14,11.30	(-) 34.23
Construction of Bridge-cum-Barrage across Kagina river near Mudbal in Chittapur Taluk	1,97.07	...	1,65.12	...	1,65.12	10,10.80	(-) 16.21
Construction of Bridge-cum-Barrage across Kagina river near Muttaga in Chittapur Taluk	1,55.35	...	2,27.96	...	2,27.96	16,98.12	(+) 46.74
Construction of Lift Irrigation Scheme near Kudugolamathi Village in Hadagali Taluk	4,55.88	...	82.71	...	82.71	12,33.32	(-) 81.86
Other Works/ Schemes each costing ₹10 crore and less	4,85,84.14	(-) 0.49	3,05,21.48	65,09.59	3,70,30.58	26,67,80.49	(-) 23.78
Total 101	4,98,78.52	(-) 0.49	4,61,86.29	65,09.59	5,26,95.39	35,10,39.99	(+) 5.65
							(₹)
102 Ground Water	...	...	...	...	...	62,67.21	...
190 Investments in Public Sector and other undertakings Karnataka Neeravari Nigam Limited.	...	...	...	...	...	75.00	...
Total 190	...	...	...	...	...	75.00	...
789 Special Component Plan for Scheduled Castes	...	...	72,21.73	...	72,21.73	74,36.31	...
796 Tribal Area Sub-Plan	...	...	33,31.98	...	33,31.98	34,06.81	...
800 Other Expenditure	24,99.64	...	74,09.10	...	74,09.10	2,81,37.87	(-) 196.41
Total 4702	5,23,78.16	(-) 0.49	6,41,49.10	65,09.59	7,06,58.20	39,63,63.19	(+) 34.90
							(₹)

4705 Capital Outlay on Command Area Development

195 Investments in Co-operative Societies	...	...	...	...	...	50.00	...
Share Capital Investment in Water Users Co-operative Societies.	...	...	...	...	...	50.00	...
Total 195	...	...	...	...	...	50.00	...
800 Other Expenditure	23,93.45	...	...	...	...	29,21.12	(-) 100.00
CADA-SDP	23,93.45	...	...	...	...	29,21.12	(-) 100.00
Total 800	23,93.45	...	...	...	...	29,21.12	(-) 100.00
Total 4705	23,93.45	...	...	...	...	29,21.12	(-) 100.00

(₹) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(n) Balance amounting to ₹1,00,00.01 lakh transferred proforma from other works costing ₹10 crore and less items (2) marked (m) above.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(Total)	Non-Plan	State Plan	Plan CSS/ CP				(6)	(7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services - contd.							
<i>(d) Capital Account of Irrigation and Flood Control -concl.</i>							
4711 Capital Outlay on Flood Control Projects							
01 Flood Control							
103 Civil Works	7,03.91	...	12,03.77	...	12,03.77	1,26,91.52	(+) 71.01
<i>Total 4711-01</i>	7,03.91	...	12,03.77	...	12,03.77	1,26,91.52	(+) 71.01
02 Anti-sea Erosion Projects							
001 Direction and Administration	78.30	...	90.90	...	90.90	10,79.63	(+) 16.09
103 Civil Works							
Anti-sea Erosion Works	5,25.94	...	10,39.44	...	10,39.44	45,33.47	(+) 97.63
Other Works/ Schemes each costing ₹10 crore and less	1,00.00	...	...	...	...	73,01.59	(-) 100.00
<i>Total 02-103</i>	6,25.94	...	10,39.44	...	10,39.44	1,18,35.06	(+) 66.06
<i>Total 4711-02</i>	7,04.24	...	11,30.34	...	11,30.34	1,29,14.69	(+) 60.50
Total 4711	14,08.15	...	23,34.11	...	23,34.11	2,56,06.21	(+) 65.76
<i>Total (d) Capital Account of Irrigation and Flood Control</i>	39,41,98.99	5,72,16.54	41,28,00.35	65,09.59	47,65,26.48	4,19,27,88.00	(+) 20.88
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
01 Hydel Generation							
052 Machinery and Equipment	...	...	...	...	...	20,44.24	...
190 Investments in Public Sector and other undertakings							
Karnataka Electricity Board	...	...	...	...	...	4,36,01.00	...
Karnataka Power Corporation Limited, Bangalore	5,00,00.00	...	38,71.00	...	38,71.00	20,12,15.98	(-) 92.26
							(p)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Visveswaraiah Vidyut Nigam	...	...	...	...	...	...	(p)
Karnataka Power Transmission Corporation Limited	...	...	...	...	...	2,50,00.07	...
Chamundeshwari Electricity Supply Company, Mysore	...	...	...	...	...	50,00.00	...
Investments in Power Utility	...	...	13,26,44.00	...	13,26,44.00	13,26,44.00	...
							(g)
Total 01 - 190	5,00,00.00	...	13,65,15.00	...	13,65,15.00	40,74,61.05	(+) 173.03
800 Other Expenditure							
REC and PFC loans taken over by Government of Karnataka	75,37.10	15,94.72	...	...	15,94.72	4,21,31.74	(-) 78.84
Power Infrastructure Improvement (Dr. Nanjundappa Report)	1,75,00.00	...	...	...	...	5,95,00.00	(-) 100.00
Total 01 - 800	2,50,37.10	15,94.72	...	...	15,94.72	10,16,31.74	(-) 93.63
Total 4801 - 01	7,50,37.10	15,94.72	13,65,15.00	...	13,81,09.72	51,11,37.03	(+) 84.06
02 Thermal Power Generation							
052 Machinery and Equipment	...	...	...	...	...	54.66	...
Total 4801 - 02	...	...	...	...	...	54.66	...
80 General							
190 Investments in Public Sector and other undertakings							
Investments in Power Utility	10,00,00.00	...	...	...	...	10,00,00.00	(-) 100.00
(Investment in KPTCL and ESCOMS)							(r)
Total 80 - 190	10,00,00.00	...	...	...	...	10,00,00.00	(-) 100.00
800 Other Expenditure	...	...	...	...	...	4.11	...
Total 4801 - 80	10,00,00.00	...	...	...	...	10,00,04.11	(-) 100.00
Total 4801/ Total (e) Capital Account of Energy	17,50,37.10	15,94.72	13,65,15.00	...	13,81,09.72	61,11,95.80	(-) 21.10
(f) Capital Account of Industry and Minerals							
4851 Capital Outlay on Village and Small Industries							
101 Industrial Estates	...	...	...	...	...	17,01.16	...
102 Small Scale Industries							
Specialised Skill Development Institutes	1,00.00	...	2,20.00	...	2,20.00	38,96.34	(+) 120.00
(&)	Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.						
(p)	Investment of ₹0.07 lakh shown against Visveswaraiah Vidyut Nigam has been proforma transferred and included in the investment shown against Karnataka Power Corporation Limited, Bangalore consequently on its merger with Karnataka Power Corporation Limited, Bangalore.						
(q)	Includes investments in Power Company of Karnataka Limited (₹2,02,12.00 lakh), Karnataka Power Corporation Limited (₹5,00,00.00 lakh), Karnataka Power Transmission Corporation Limited (₹3,00,00.00 lakh) and ESCOMS (₹3,24,32.00 lakh)						
(r)	Includes investments in Karnataka Power Transmission Corporation Limited (₹2,25,00.00 lakh) and ESCOMS (₹8,75,00.00 lakh)						

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(Total)	Non-Plan	State Plan	Plan CSS/CP				(6)	(7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(f) Capital Account of Industry and Minerals</i>							
4851 Capital Outlay on Village and Small Industries - concld.							
102 Small Scale Industries - concld.	...	...	...	...	...	28,09.55	...
Capital Equity of Karnataka State Finance Corporation (OTS)	1,38.55	...	4,97.28	...	4,97.28	25,30.42	(+) 258.92
Other Works/ Schemes each costing ₹10 crore and less	...	...	...	...	...	(8)	...
Total 102	2,38.55	...	7,17.28	...	7,17.28	92,36.31	(+) 200.68
						(8)	
103 Handloom Industries	...	...	10,50.00	...	10,50.00	20,98.98	...
104 Handicraft Industries	...	...	50.00	...	50.00	82.85	...
106 Coir Industries	...	...	...	...	...	4,08.02	...
107 Sericulture Industries	...	...	...	...	...	...	...
State Plan Schemes - Buildings	1,79.40	...	2,45.11	...	2,45.11	12,29.32	(+) 36.63
World Bank Projects Phase II	...	...	...	...	...	27,00.93	...
Other Works/ Schemes each costing ₹10 crore and less	...	...	2,00.00	...	2,00.00	63,81.28	...
Total 107	1,79.40	...	4,45.11	...	4,45.11	1,03,11.53	(+) 148.11
108 Powerloom Industries	110.00	(-) 100.00 (*)	5.00 (s)	...	(-) 95.00	18,56.13	(-) 186.36
190 Investments in Public Sector and other undertakings	...	...	...	...	...	19,97.72	...
Karnataka State Small Industries Development Corporation Limited, Bangalore	...	...	...	...	...	...	...
Karnataka State Small Industries Marketing Corporation	...	...	...	...	...	52.29	...
Karnataka Handloom Development Corporation	...	...	...	...	...	6,66.00	...
Karnataka State Handicraft Development Corporation Limited, Bangalore	...	...	...	...	...	2,58.03	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Karnataka Leather Industries Development Corporation	...	...	...	...	...	2,93.67	...
Karnataka Coir Development Corporation Limited, Bangalore	...	...	...	...	...	1,28.35	...
Karnataka State Textile Infrastructure Development Corporation Limited (formerly known as Power Loom Development Corporation)	...	...	1,00.00	...	1,00.00	2,54.00	...
Karnataka State Finance Corporation	11,07.34	...	...	...	...	11,07.34	(-) 100.00
Total 190	11,07.34	...	1,00.00	...	1,00.00	47,57.40	(-) 90.97
200 Other Village Industries	3,50.00	...	2,50.00	...	2,50.00	26,84.97	(-) 28.57
800 Other Expenditure	5,00.00	...	4,50.00	...	4,50.00	11,50.00	(-) 10.00
Food Park -Shimoga	(-) 0.20	...	...	...	...	7,95.69	(-) 100.00
Other Works/ Schemes each costing ₹10 crore and less						(&)	
Total 800	4,99.80	...	4,50.00	...	4,50.00	19,45.69	(-) 9.96
Total 4851	24,85.09	(-) 1,00.00	30,67.39	...	29,67.39	3,50,83.04	(+) 19.41

4852 Capital Outlay on Iron and Steel Industries

02 Manufacture							
190 Investments in Public Sector and other undertakings							
Vijayanagar Steel Plant	...	...	...	...	...	6,87.29	...
Visvesvaraya Iron and Steel Limited, Bhadravati	...	...	...	...	...	32,76.24	...
Tata Iron and Steel Company Limited, Bombay	...	...	...	...	...	8.34	...
The Mysore Sugar Company Limited, Bangalore	67,75.75	...	...	...	...	67,75.75	(-) 100.00
Total 02 - 190	67,75.75	...	...	...	...	1,07,47.62	(-) 100.00
800 Other Expenditure							
Industrial Infrastructure for Institutions	1,00.00	...	3,79.25	...	3,79.25	1,83,28.22	(+) 279.25
Permanent Exhibition Complex Information Technology Park	...	...	...	...	...	12,10.00	...
Other Works/ Schemes each costing ₹10 crore and less	(-) 0.77	(-) 0.07	1,00.00	...	99.93	3,23.56	(+) 13,077.92
Total 02 - 800	99.23	(-) 0.07	4,79.25	...	4,79.18	1,98,61.78	(+) 382.90
Total 4852-02/ Total 4852	68,74.98	(-) 0.07	4,79.25	...	4,79.18	3,06,09.40	(-) 93.03

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(*) Represents receipts and recoveries on Capital Account.

(s) Represents share capital assistance to Power Loom Co-operatives

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(f) Capital Account of Industry and Minerals - contd.</i>							
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
<i>01 Mineral Exploration and Development</i>							
004 Research and Development	70.68	...
<i>Total 4853 - 01</i>	70.68	...
<i>02 Non-Ferrous Metals</i>							
190 Investments in Public Sector and other undertakings	95.06	...
Karnataka Copper Consortium Limited	65.00	...
Chitradurga Copper Company Limited, Bangalore	85.42	...
Hutti Gold Mines Company Limited, Bangalore	3.55	...
Other Investments	2,49.03	...
<i>Total 4853 - 02</i>	3,19.71	...
Total 4853
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries							
<i>01 Cement</i>							
190 Investments in Public Sector and other undertakings	16.38	...
Associated Cement Company Limited, Bombay	23.46	...
Mysore Cement Limited, Bangalore	1.94	...
Other Investments	41.78	...
<i>Total 01 - 190/ Total 4854 - 01</i>	41.78	...
Total 4854

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4855 Capital Outlay on Fertiliser Industries								
190 Investments in Public Sector and other undertakings								
Fertilisers and Chemicals Travancore Limited, Udyogamandal	0.55	...
Total 190/ Total 4855	0.55	...
4856 Capital Outlay on Petro Chemical Industries								
190 Investments in Public Sector and other undertakings								
Mysore Acetate and Chemicals Company Limited, Bangalore	3,51.05	...
200 Other Investments	10.27	...
Total 4856	3,61.32	...
4858 Capital Outlay on Engineering Industries								
<i>01 Electrical Engineering Industries</i>								
190 Investments in Public Sector and other undertakings								
Government Electric Factory, Bangalore	56.15	...
New Government Electric Factory Limited, Bangalore	15,48.02	...
Karnataka Vidyuth Karkhane Limited, Bangalore	58.10	...
Mysore Electrical Industries Limited, Bangalore	5,77.14	...
Other Investments	4.20	...
Total 01 - 190/ Total 4858 - 01	22,43.61	...
<i>02 Other Industrial Machinery Industries</i>								
004 Research and Development								
190 Investments in Public Sector and other undertakings	55.15	...
Mysore Lamp Works	78.67	...
Mysore Implements Factory, Hassan	85.96	...
Karnataka Implements and Machinery Company Limited, Bangalore	3,43.99	...
Other Investments	53.65	...
Total 02 - 190	5,62.27	...
Total 4858 - 02	6,17.42	...
Total 4858	28,61.03	...

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(f) Capital Account of Industry and Minerals - contd.</i>							
4859 Capital Outlay on Telecommunication and Electronic Industries							
<i>01 Telecommunications</i>							
190 Investments in Public Sector and other undertakings	31.25	...
Indian Telephone Industries Limited, Bangalore	31.25	...
Total 01-190	31.25	...
Total 4859 - 01	31.25	...
<i>02 Electronics</i>							
190 Investments in Public Sector and other undertakings	1,01.52	...
Radio and Electricals Manufacturing Company Limited, Bangalore	7,87.20	...
Karnataka Electronics Industries Development Corporation	0.02	...
Other Investments	8,88.74	...
Total 02 - 190	12,00.00	...
800 Other Expenditure	20,88.74	...
Total 4859 - 02	21,19.99	...
Total 4859
4860 Capital Outlay on Consumer Industries							
<i>01 Textiles</i>							
190 Investments in Public Sector and other undertakings	94.50	...
Mahaboob Shahi Kalburgi Mills Company Limited, Gulbarga	94.50	...
National Textiles Corporation Limited

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Karnataka State Textiles Corporation	...	...	...	...	...	50.00	...
	Co-operative Spinning Mills	67.50	...	...	...	...	43,57.13	(-) 100.00
	Karnataka Silk Marketing Board	...	...	...	...	...	2,92.21	...
	Karnataka Silk Industries Corporation, Bangalore	...	...	...	...	...	9,05.00	...
	Government Spun Silk Mills, Channapatna	...	...	...	...	...	65.15	...
	Other Investments	...	...	...	...	...	75.56	...
	Total 01 - 190	67.50	...	...	...	...	59,34.05	(-) 100.00
	Total 4860 - 01	67.50	...	...	...	...	59,34.05	(-) 100.00
03	<i>Leather</i>							
190	Investments in Public Sector and other undertakings							
	Mysore Chrome Tanning Company Limited, Bangalore	...	...	...	...	...	32.04	...
	Total 03 - 190	...	...	...	...	...	32.04	...
	Total 4860 - 03	...	...	...	...	...	32.04	...
04	<i>Sugar</i>							
190	Investments in Public Sector and other undertakings							
	The Mysore Sugar Company Limited, Bangalore	...	...	39,56.77	...	39,56.77	44,83.38	...
	Co-operative Sugar Mills, Sugar Factories	...	...	...	...	...	73,68.59	...
	The Ugar Sugar Works Limited, Sangli	...	...	...	...	...	4.34	...
	Sugarcane product Industries Limited, Bijapur	...	...	...	...	...	0.06	...
	Krishna Sugar Mills Limited, Kittur	...	...	...	...	...	2.86	...
	Total 04 - 190	...	...	39,56.77	...	39,56.77	1,18,59.23	...
800	Other Expenditure							
	Development of Roads in Sugar Factory Areas	1,47.63	...	5,95.75	...	5,95.75	10,18.89	(+) 303.54
	Total 04 - 800	1,47.63	...	5,95.75	...	5,95.75	10,18.89	(+) 303.54
	Total 4860 - 04	1,47.63	...	45,52.52	...	45,52.52	1,28,78.12	(+) 2,983.74

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
				(In lakhs of rupees)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(f) Capital Account of Industry and Minerals - contd.</i>							
4860 Capital Outlay on Consumer Industries - concld.							
<i>05 Paper and Newsprint</i>							
190 Investments in Public Sector and other undertakings	(-) 82.29	...
Mandya National Paper Mills Limited, Belagola	76,96.43	...
Mysore Paper Mills Limited, Bhadravathi	76,14.14	...
Total 05 - 190/ Total 4860 - 05
<i>60 Others</i>							
101 Edible Oils							
Investment in Public Sector and other undertakings	2.10	...
Indian Vegetable Products Limited, Bombay
102 Foods and Beverages							
Investment in Public Sector and other undertakings	3.95	...
Mysore Coffee Curing Works Limited, Chikkamagalur
212 Soap							
Investment in Public Sector and other undertakings	21,63.00	...
Karnataka Soaps and Detergents Limited, Bangalore
219 Ceramics							
Mysore Porcelains Limited, Bangalore	(-) 73.20	...
Other Industries	47.49	...
Total 60 - 219	(-) 25.71	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
220	Tobacco							
	Investments in Public Sector and other undertakings							
	Mysore Tobacco Company Limited, Bangalore	...	...	...	...	...	60.52	...
	Sandur Plantation and Sandur Tobacco Company Limited, Sandur	...	...	...	...	...	1.60	...
	Total 60 - 220	...	...	...	...	...	62.12	...
600	Others							
	Paints - Mysore Paints and Varnishes Limited, Mysore	...	...	...	...	...	67.70	...
	Total 4860 - 60	...	...	...	...	...	22,73.16	...
	Total 4860	2,15.13	...	45,52.52	...	45,52.52	2,87,31.51	(+) 2,016.17
4875	Capital Outlay on Other Industries							
60	Other Industries							
190	Investments in Public Sector and other undertakings							
	Karnataka State Industrial Investment and Development Corporation Limited	...	...	...	...	...	32,98.29	...
	Karnataka State Construction Corporation Limited, Bangalore	...	...	...	...	...	2,05.00	...
	Other Investments	...	...	...	...	...	37.98	...
	Total 60-190	...	...	...	...	...	35,41.27	...
800	Other Expenditure							
	Total 4875 - 60	...	...	...	...	...	35,52.25	...
	Total 4875	...	...	...	...	...	35,52.25	...

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(Total)	Non-Plan	State Plan	Plan CSS/ CP				(6)	(7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(f) Capital Account of Industry and Minerals - conold.</i>							
4885 Other Capital Outlay on Industries and Minerals							
<i>01 Investments in Industrial Financial Institutions</i>							
190 Investments in Public Sector and other undertakings							
Karnataka State Financial Corporation	1,10,00.00	...	23,84.39	...	23,84.39	4,40,15.79	(-) 78.32
Karnataka State Industrial Investment and Development Corporation Limited	...	...	...	...	...	93,60.00	...
Other Investments	...	...	...	...	...	48.71	...
Total 01 - 190/ Total 4885 - 01	1,10,00.00	...	23,84.39	...	23,84.39	5,34,24.50	(-) 78.32
Total 4885	1,10,00.00	...	23,84.39	...	23,84.39	5,34,24.50	(-) 78.32
Total (f) Capital Account of Industry and Minerals	2,05,75.20	(-) 1,00.07	1,04,83.55	...	1,03,83.48	15,71,05.08	(-) 49.53
(g) Capital Account of Transport							
5051 Capital Outlay on Ports and Light Houses							
<i>02 Minor Ports</i>							
201 Karwar port	3,59.60	...	6,47.75	...	6,47.75	88,12.37	(+) 80.13
202 Honnavar port	...	...	3,97	...	3,97	55.09	...
203 Coondapur port	4.00	...	...	...	...	70.03	(-) 100.00
204 Belekeri port	20.00	...	...	...	...	54.00	(-) 100.00
205 Tadri port	...	...	4.00	...	4.00	5,76.43	...
206 Bhatkal port	...	...	4.00	...	4.00	59.49	...
207 Malpe port	32.99	...	5.24	...	5.24	4,57.90	(-) 84.12
208 Hangarkatta port	0.99	...	...	...	...	23.94	(-) 100.00
209 Mangalore port	1,88.75	...	1,89.98	...	1,89.98	39,55.58	(+) 0.65
210 Development of Padubidiri Port	...	...	...	...	...	0.99	...
Total 5051 - 02	6,06.33	...	8,54.94	...	8,54.94	1,40,65.82	(+) 41.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
80 <i>General</i>							
800 Other Expenditure	27.77	...	67.68	...	67.68	8,82.85 (+)	143.72
902 Deduct - Amount met from Port Development Fund	(-) 6,34.10	...	(-) 9,22.62	...	(-) 9,22.62	(-) 29,54.90 (+)	45.50
<i>Total 5051 - 80</i>	(-) 6,06.33	...	(-) 8,54.94	...	(-) 8,54.94	(-) 20,72.05 (+)	41.00
Total 5051	...	...	...	...	...	1,19,93.77	...
5052 Capital Outlay on Shipping							
02 <i>Coastal Shipping</i>							
190 Investments in Public Sector and other undertakings							
Karnataka Shipping Corporation	...	...	...	...	...	3,06.10	...
800 Other Expenditure	...	...	...	...	...	1.18	...
Total 5052	...	...	...	...	...	3,07.28	...
5053 Capital Outlay on Civil Aviation							
02 <i>Air Ports</i>							
190 Investments in Public Sector and other undertakings							
Investments in Bangalore International Airport	...	...	...	...	...	2,60.00	...
800 Other Expenditure	...	...	...	...	...	5,31.59	...
<i>Total 5053 - 02</i>	...	...	...	...	...	7,91.59	...
80 <i>General</i>							
800 Other Expenditure	...	...	...	...	...	4,81.75	...
<i>Total 5053 - 80</i>	...	...	...	...	...	4,81.75	...
Total 5053	...	...	...	...	...	12,73.34	...
5054 Capital Outlay on Roads and Bridges							
01 <i>National Highways</i>							
101 Permanent Bridges	...	...	...	...	...	2,99.78	...
337 Road Works	...	...	...	...	...	13,50.36	...
<i>Total 5054 - 01</i>	...	...	...	...	...	16,50.14	...

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
				(In lakhs of rupees)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services - contd.							
<i>(g) Capital Account of Transport - contd.</i>							
5054 Capital Outlay on Roads and Bridges - contd.							
<i>03 State Highways</i>							
101 Bridges	...	...	...	...	...	37,56.13	...
337 Road works	...	...	...	...	...	1,00,56.41	...
Improvements to Ankola - Hubli Road under ADB - Loan Assistance	...	...	...	...	...	59,82.98	...
State Highway Improvement Project – World Bank Project	...	...	...	...	...	17,37.67	...
Major maintenance of road from Honnali to Shimoga	...	...	...	...	...	25,25.34	...
Rehabilitation of road from Chikkamagalur to Tarikere	...	...	...	...	...	13,02.88	...
Rehabilitation of road from Kibbanahalli cross to Huliyyur	65.30	...	...	...	...	20,35.90	(-) 100.00
Rehabilitation of road from Lingsugur to Hattigudur	...	...	...	...	...	94,75.03	...
Upgradation of road from Kalmala junction to Sindhanur	...	...	...	...	...	13,43.99	...
Rehabilitation of road from Sindhanur to Lingsugur	...	...	...	...	...	1,73,60.52	...
Upgradation of road from Hattigudur to Bidar	...	...	...	...	...	11,68.86	...
Rehabilitation of road from Athani to Shahabad	...	...	...	...	...	3,48,15.40	...
Upgradation of road from Hungund to Belgaum	...	...	...	...	...	13,88.89	...
Upgradation of road from Bijapur to Tikota	...	...	...	...	...	25,32.97	...
Rehabilitation of road from Kavital to Muedgal	...	...	...	...	...	87,60.98	...
Upgradation of road from Sindhanur to Budgumpa cross	...	...	...	...	...	16,57.57	(-) 55.65
Rehabilitation of road from Sirsi to Mavingundi	2,18.88	97.08	97.08	...	97.08	21,31.61	...
Rehabilitation of road from Bellary to Devinagar	...	...	...	...	...	2,77,84.94	...
Upgradation of road from Hiriyur to Bellary	...	...	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Rehabilitation of road from Shedbal to Sankeshwar	2,27.36	...	...	...	...	17,02.75 (t)	...
Rehabilitation of road from Mutkal to Kalmala cross	...	...	...	...	...	34,81.72	...
Rehabilitation of road from Yellapur to Sirsi	8,50.59	...	1,58.40	...	1,58.40	26,08.86	(-) 81.38
Rehabilitation of road from Y aragatti to Sankeshwar	9,08.50	...	3,67.81	...	3,67.81	89,24.42	(-) 59.51
Rehabilitation of road from Bagalkot to Belgaum	...	...	...	...	...	2,10,54.08	...
Rehabilitation of road from Hungund to Mudgal	...	...	...	...	...	17,14.62	...
Rehabilitation of road from Devinagar to Sindhanur	68.91	...	...	...	...	30,17.55	(-) 100.00
Rehabilitation of road from Kalmala junction to Kavital	...	...	...	...	...	30,23.23	...
Rehabilitation of road from Huliyyur to Hiriyur	...	...	...	...	...	25,13.08	...
Rehabilitation of road from Mariyammahalli to Itagi	...	...	...	...	...	30,32.29	...
Rehabilitation of road from Itagi to Harihar	10,19.39	...	...	...	...	34,28.43	...
Rehabilitation of road from Harihar to Honnalli	1,16.59	...	...	...	...	23,20.85	...
Rehabilitation of road from Alnavar to Yellapur	...	...	...	...	...	26,64.64	...
Rehabilitation of road from Ramnagara (to Londa) to Kumbharvada	...	...	...	...	...	17,43.06	...
Rehabilitation of road from Kumbharvada to Sadashivgarh	79.60	...	3.13	...	3.13	19,88.24	(-) 96.07
Rehabilitation of road from Y aragatti to Hulikatte	...	...	...	...	...	14,24.96	...
Rehabilitation of road from Nanjummalle Circle in Mysore to PWD Km. 62 on Mysore - Manathvaadi road	...	...	...	...	...	27,17.64	...
Improvement of road from PWD Km.62 to PWD Km.92.50 of Mysore - Manathvaadi road	10,74.30	...	2,96.58	...	2,96.58	16,51.72	(-) 72.39
Rehabilitation of road from Navalgund to Ron	...	...	...	...	...	29,90.27	...
Rehabilitation of road from Ron to Kushtagi	7.84	...	...	...	...	31,83.35	(-) 100.00
Rehabilitation of road from Bijapur to Krishna Bridge	48.90	...	...	...	...	59,44.95	(-) 100.00
Rehabilitation of road from Krishna Bridge to Lokapur	2,24.77	...	...	...	...	77,70.75	(-) 100.00
Rehabilitation of road from Khanapur to Alnawar	1,95.80	...	...	...	...	23,41.54	(-) 100.00
Rehabilitation of road from Srirangapatna to Chinya	...	...	...	...	...	20,42.22	...
Rehabilitation of road from Chinya to Nelligere	...	...	...	...	...	21,79.98	...
Rehabilitation of road from Nelligere to Kibbanahalli	...	...	...	...	...	25,64.63	...
Upgradation of road from A.P. Border to Kalmala Junction	...	...	...	...	...	36,28.87	...

(t), (u) See footnote (v) at page 205.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
(g) Capital Account of Transport - contd.							
5054 Capital Outlay on Roads and Bridges - contd.							
<i>03 State Highways - conclud.</i>							
337 Road works - conclud.							
Rehabilitation of road from Hulikatti to Nargund U10	2,14.34	...	...	...	...	18,24.90	(-) 100.00
Construction of Bypass for Raichur town to Raichur District	2,46.09	...	1,27.61	...	1,27.61	12,55.13	(-) 92.85
Widening of Malpe Molkalmuru Road and Land Acquisition, Udupi Taluk	...	...	...	...	...	29,64.29	...
Improvement to Kumbalagud - Kanakapura road via Agara Tataguni	3,12.86	...	...	...	...	17,04.37	(-) 100.00
Improvement to Kengeri - Kanakapura road via Uttarahalli, Subramanyapura	1,33.88	...	...	...	...	19,65.31	(-) 100.00
Improvement to B. M. to BMH road via Ramohalli Madapatna	2,00.00	...	...	...	...	25,31.70	(-) 100.00
Improvements to Bommanahalli via Begur Koppa road to join BAB road	3,58.30	...	...	...	...	27,52.63	(-) 100.00
Improvements to SS Ashram to NH 4 (HKA road from Km 0 to 6)	...	...	...	...	...	15,67.73	...
Construction of Bypass from Bijapur town in Bijapur	50.73	...	...	...	...	13,75.09	(-) 100.00
Improvements to Bangalore-Dommasandra road at Ch.0 to 1 and road Ch.17.20 to 21.30 Km. (4 - lane) (SH)	...	...	...	...	...	16,68.89	...
Improvement to road at Kasaba Hobli package at Ramanagaram Taluk	...	...	...	...	...	20,25.68	...
Rehabilitation of road from Tikota to Athani	...	...	28.17	...	28.17	17,56.63	...
Rehabilitation of road from Hulikatti to Naragund	2,14.34	...	...	...	...	18,24.50	(-) 100.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Improvements to Shimoga City BH Road improvements to concrete from Ch (part I) 203.80 to 206.40 Shimoga Taluk	14,29.32	...	12,32.06	...	12,32.06	46,49.68 (u)	(-) 13.80
Improvement of road from Chamarajanagar Km. 21.30 to 48.30 Malemahadeshwara Betta SH 79	19,52.42	...	...	...	...	19,52.42	(-) 100.00
Improvement of road from Km. 0 to 16.60 in Madapura – Talakadu – Saragur handpost	9,67.58	...	14,87.61	...	14,87.61	24,55.19	(+) 53.75
Improvement and strengthening of Srirangapatna – Malemahadeshwara road SH 79	22,91.20	...	35,87.61	...	35,87.61	58,41.49 (t)	(+) 56.58
Improvement to Vadagoa Yallur Raghamsgad road in Belgaum Taluk	23,30.51	...	4,30.59	...	4,30.59	27,36.93 (t)	(-) 81.52
Improvements to Konanur Makuta road Km. 74.25 to 94.76 (Madikeri)	10,47.89	...	10,80.21	...	10,80.21	21,56.98	(+) 3.08
Improvement and asphaltting to road from Km. 0 to 8 (Mydala Aregejjinahalli connecting in Tunkur Taluk (package II)	...	...	11,71.31	...	11,71.31	11,71.31	...
Rehabilitation of road from Mysore to Kerala border	...	...	...	...	...	28,01.19 (u)	...
Formation of 4 lane road from Bangalore-Mysore road to Cococola factory	...	...	4,95.00.	...	4,95.00.	15,59.50 (u)	...
Improvement streanthening of road Madapura - Talakaveri - Saragune Hand post Ch.0.00 to 17.15 Km in T.Narasipura Taluk,Mysore	...	...	22,99.22	...	22,99.22	22,99.22	...
Other Works each costing ₹10 crore and less	7,06,18.83	...	10,97,47.06	...	10,97,47.06	28,65,48.75 (&)(v)	(+) 55.41
Total 03 - 337	8,74,75.02	...	12,26,09.45	...	12,26,09.45	57,31,10.15	(+) 40.17
799 Suspense	(-) 28.81	...	(-) 26.14	...	(-) 26.14	(-) 5,89.71	(-) 9.27
Total 5054 - 03	8,74,46.21	...	12,25,83.31	...	12,25,83.31	57,62,76.56	(+) 40.18

(v) Balance amounting to ₹42,12.31 lakh transferred proforma from other works costing ₹10 crore and less to items (8) marked (u) above and at pages 202 and 203 and balance amounting to ₹61.54 lakh transferred proforma from items (6) marked (t) above and at pages 202 and 203 to other works costing ₹10 crore and less.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
(g) Capital Account of Transport - contd.							
5054 Capital Outlay on Roads and Bridges - contd.							
04 District and Other Roads							
101 Bridges	...	...	...	...	...	5,04.69	...
337 Road Works							
Capital releases to Gram Panchayats - Rural Communication	1,09,83.61	...	3,13,74.47	...	3,13,74.47	5,76,75.66 (&)	(+) 185.65
Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads	...	...	...	...	...	11,17.71	...
Other Works each costing ₹10 crore and less	...	...	...	...	...	26,63.62	...
Total 04 - 337	1,09,83.61	...	3,13,74.47	...	3,13,74.47	6,14,56.99 (&)	(+) 185.65
796 Tribal Area Sub-Plan	...	...	...	...	...	1,16.19	...
800 Other Expenditure							
Improvement and upgradation of road from Kunigal to Channapatna	...	...	...	...	...	11,09.28	...
Improvements to Hosakote Kadugodi, Anekal Road - Varthur to Sarjapur (SH 35.50 kms) Anekal Taluk, Special Division, Bangalore	0.42	...	...	...	...	23,34.84	(-) 100.00
Improvements to Bangalore -Magadi -Huliyurdurga Road, Bangalore	2,32.15	...	...	...	...	49,07.12	(-) 100.00
Improvements to Yelahanka - Hindupura Road, Bangalore	...	...	5.89	...	5.89	55,46.60	...
Improvement to Bangalore Nandi Road, Bangalore	4,80.33	...	18.65	...	18.65	40,73.95 (w)	(-) 96.12
Improvements to NH 4 to Devanahally via Bhudigere, Bangalore	2,93.00	...	1,00.11	...	1,00.11	31,28.85	(-) 65.83

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Improvements to MDRs connecting Chenammanahally-Kodanakuppe - KP Doddi and Kavanapura in Kylancha Hobli, Bangalore	75.00	...	...	...	...	20,56.02	(-) 100.00
Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bangalore - Ittamadu and Kolliganahalli in Bidadi Hobli, Bangalore	26.16	...	...	...	...	34,88.26	(-) 100.00
Improvements to MDRs connecting Doddaganavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally and Katukanapalya in Kootagal Hobli, Bangalore	...	...	6,63.28	...	6,63.28	22,71.57	...
Improvements to MDR s connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluk, Bangalore	1,93.72	...	...	...	...	22,19.40	(-) 100.00
Improvement to road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and other Village in Madabal Hobli, Magadi Taluk, Bangalore	5,25.12	...	...	...	...	26,66.00	(-) 100.00
Improvements to MDRs connecting NH 48 to Taggikuppe, Manignahalli, Maruru,Muthsagara, Thippasandra and other Villages, in Magadi Taluk, Bangalore	5,22.66	...	...	...	...	20,86.88	(-) 100.00
Improvement to MDRs connecting NH48 to Motaganahally, Kudur Hosapalya and other villages in Magadi Taluk, Bangalore	4,67.19	...	...	...	...	21,99.14	(-) 100.00
Improvements to MDRs in northern part of Devanahally Taluk from Kolar Sompura road connecting K.S.Road to NH 7, Avathi Vijayapura road, Shidlaghatta Vijayapura road to C.S.Hosur, Bangalore	4,00.00	...	1,64.00	...	1,64.00	23,81.95	(-) 59.00
Improvements to MDRs in Western part of Devenahally Taluk, road connecting NH 207 to Karehally, Bangalore	...	...	7,07.03	...	7,07.03	33,32.60	...
Improvements to MDRs in Eastern part of Devanahally Taluk (Yelahanka Vijayapura Road), Bangalore	...	...	3,50.22	...	3,50.22	27,31.92	...
Improvements to road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bangalore	75.00	...	2,99.42	...	2,99.42	12,65.59	(+) 299.23
Improvements to Bylanarasapura (Nandagudi) to join Hosakote Shidlaghatta Road via Koratti, in Hosakote Taluk, Bangalore	...	...	...	...	...	15,21.05	...
Improvements to road from Dobbaspeth to Urigere via Lakkur Narasapur in Nelamangala Taluk, Bangalore	2,58.15	...	6.42	...	6.42	11,37.42	(-) 97.51

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(w), (x) See footnote (y) at page 209.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
(g) Capital Account of Transport - contd.							
5054 Capital Outlay on Roads and Bridges - contd.							
<i>04 District and Other Roads - concld.</i>							
800 Other Expenditure - concld.							
Improvements to MDR from T Begur to Baragur via Tyamagondalu Mannekunte in Nelamangala Taluk, Bangalore	2,82.71	...	86.73	...	86.73	16,95.49	(-) 69.32
Improvement of road from Anekal to Meenakshi temple via Banerghatta SH 86A, Anekal Taluk, Special Division, Bangalore	...	...	...	...	...	19,57.94	...
Improvements to NH 7 Banerghatta Road-Basavapura Gate via Bettadasapura MDR 11 Kms. Special Division, Bangalore	...	...	...	...	...	11,88.77	...
Improvements to Bangalore -Hennur-Kannur Road, Special Division, Bangalore	1,07.57	...	...	...	...	12,63.65	...
Improvement to road from Rajamukunte to Madure Road, Special Division, Bangalore	2,00.00	...	...	...	...	25,87.14	...
Improvement to road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bangalore	...	...	...	...	...	23,94.33	...
Improvement to road from Sri Sathya Sai Ashram to NH 4, Special Division, Bangalore	...	...	...	...	...	20,74.39	...
Improvement to Major District Road - Urdigere cross in SH 3 Yelachigere via Katenahalli Seethakal Palya Kolal in Koratagere Taluk	...	...	...	...	...	11,78.01	...
Improvement to Hesarghatta Tank bund road	...	...	...	...	...	24,42.16	...
Improvement to Zaheerabad - Nanded road from Km. 15 to 25 ISC/KMT/17	3,36.52	...	...	...	...	11,40.06	...
						(x)	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Improvement, construction of two lane from 0 to 15 Km. Zaheerabad to Nanded section in Bidar District 206/KNT/2007/11	8,17.00	...	30.76	...	30.76	19,32.18	(-) 96.24
Improvements to Riding Quality from 0 to 18 of NH-63 Ankola Gooty section	11,60.51	...	1,54.74	...	1,54.74	13,15.25	(-) 86.67
Improvements to Riding Quality from 108 to 136 NH- 17 Panaji-Mangalore section	7,87.41	...	2,23.96	...	2,23.96	10,11.38	(-) 71.56
Widening to two lane from Km. 92 to 115 of NH 218	9,60.57	...	12,15.28	...	12,15.28	21,79.25	(+) 26.52
Improvement to road from Kailancha Hobli, Chammahalli - Kachanakoppa, K.P. Doddi, kavanapura G.M. Road at Ramanagar taluk	...	...	7,03.86	...	7,03.86	26,64.65	...
Emergent construction and repair works from Km 237.00 to Km 263.00 (Shiradi Ghat) of NH 48 Bangalore Mangalore section	...	...	362.44	...	3,62.44	63,74.49	...
Strengthening from Km 263.00 to 286.00 of NH 48 Bangalore Mangalore section	...	...	10,83.18	...	10,83.18	10,83.18	...
Strengthening from Km 286.00 to 309.00 of NH 48 Bangalore Mangalore section	...	...	13,00.27	...	13,00.27	13,00.27	...
Other Works/ Schemes each costing ₹10 crore and less	8,05,96.28	...	8,95,09.14	...	8,95,09.14	49,81,76.72	(+) 11.06
Total 04 - 800	8,87,97.47	...	9,69,85.38	...	9,69,85.38	58,44,17.75	(+) 9.22
Total 5054 - 04	9,97,81.08	...	12,83,59.85	...	12,83,59.85	64,64,95.62	(+) 28.64
(₹)							
<i>05 Roads of Inter State or Economic Importance</i>							
101 Bridges	...	...	...	...	...	34,32.48	...
337 Road Works	...	...	...	...	...	16,19.66	...
Construction of Link Road connecting Attibebe with Devanahalli via Hoskote	...	...	...	...	...	11,38.83	...
Construction of Link Road connecting Dobbaspeta to Devanahalli via Doddaballapura	...	...	42.22	...	42.22	12,38.92	(+) 100.00
Upgradation of Hoskote -Guntapally BC road	...	...	...	...	...	...	...
(₹)							

(y) Balance amounting to ₹79,75.93 lakh transferred proforma from other works costing ₹10 crore and less to items (5) marked (x) above and at pages 207 and 208 and balance amounting to ₹4,80.33 lakh transferred proforma from item marked (w) at page 206 to other works costing ₹10 crore and less.

(z) See footnote (aa) at page 211.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
(g) Capital Account of Transport - contd.							
5054 Capital Outlay on Roads and Bridges - contd.							
<i>05 Roads of Inter State or Economic Importance</i>							
337 Road Works - conold.							
Improvements to Sira - Amarapura road in Sira Taluk Tumkur District	5,34.58	...	...	...	...	12,06.32	...
Other Works/ Schemes each costing ₹10 crore and less	26,12.73	...	43,71.99	...	43,71.99	1,88,45.78 (aa)	...
Total 05 - 337	31,47.31	...	44,14.21	...	44,14.21	2,40,49.51 (+)	40.25
Total 5054 - 05	31,47.31	...	44,14.21	...	44,14.21	2,74,81.99 (+)	40.25
<i>80 General</i>							
001 Direction and Administration	...	...	...	...	...	87,47.17	...
052 Machinery and Equipment	...	...	...	...	...	5,53.57	...
190 Investments in Public Sector and other undertakings							
Karnataka Road Development Corporation	7,25,09.72	1,19,18.33	3,00,00.00	...	4,19,18.33	29,23,78.47 (-)	42.19
Karnataka Neeravari Nigam Limited	...	...	...	...	...	10,00.00	...
Total 80 - 190	7,25,09.72	1,19,18.33	3,00,00.00	...	4,19,18.33	29,33,78.47 (-)	42.19
800 Other Expenditure							
Karnataka Road Fund	...	...	...	...	...	2,50,00.00	...
Other Works/ Scheme each costing ₹10 crore and less	...	...	...	...	...	54,85.22	...
Total 80 - 800	...	...	...	...	...	3,04,85.22	...
902 Deduct - Amount met from Central Road Fund	(-) 2,05,29.60	...	(-) 70,97.22	...	(-) 70,97.22	(-) 9,71,11.79 (-)	65.43
Total 5054 - 80	12,44,89.84	1,19,18.33	2,29,02.78	...	3,49,21.11	23,60,52.64 (-)	72.03
Total 5054	24,23,54.73	1,19,18.33	27,82,60.15	...	29,01,78.48	1,48,79,56.95 (+)	19.73

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5055 Capital Outlay on Road Transport								
050 Lands and Buildings								
Construction of Truck Terminal		28,00.00	...	20,00.00	...	20,00.00	63,00.00	(-) 28.57
Other Works/ Schemes each costing ₹10 crore and less		1,00.00	...	1,00.00	...	1,00.00	9,00.00	...
Total 050		29,00.00	...	21,00.00	...	21,00.00	72,00.00	(-) 27.59
190 Investment in Public Sector and other undertakings								
Karnataka State Road Transport Corporation		25,00.00	...	25,00.00	...	25,00.00	5,40,92.26	...
North Western Karnataka Road Transport Corporation		25,00.00	5,00.00	25,00.00	...	30,00.00	1,66,85.00	(+) 20.00
Bangalore Metropolitan Transport Corporation		66,31.00	...
North Eastern Karnataka Road Transport Corporation		25,00.00	...	25,00.00	...	25,00.00	1,09,00.00	...
Total 190		75,00.00	5,00.00	75,00.00	...	80,00.00	8,83,08.26	(+) 6.67
800 Other Expenditure								
Basic Services for Urban Transport ^Ω		1,18,84.18	...	65,75.53	...	65,75.53	2,76,85.97	(-) 44.67
Other Works/ Schemes each costing ₹10 crore and less ^Ω		15.00	...
Total 800		1,18,84.18	...	65,75.53	...	65,75.53	2,77,00.97	(-) 44.67
902 Deduct amount met from Infrastructure Initiative Fund		(-) 67,00.00	...
Total 5055		2,22,84.18	5,00.00	1,61,75.53	...	1,66,75.53	11,65,09.23	(-) 25.17
5056 Capital Outlay on Inland Water Transport								
800 Other Expenditure		19.05	...
Total 5056		19.05	...
5075 Capital Outlay on other Transport Services								
60 Others								
190 Investment in Public Sector and other undertakings								
Konkan Railway Corporation		1,20,97.00	...
Total 5075		1,20,97.00	...
Total (g) Capital Account of Transport		26,46,38.91	1,24,18.33	29,44,35.68	...	30,68,54.01	1,63,01,56.62	(+) 15.95
							(₹)	

(₹) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(Ω) Scheme wise details furnished for each of the Minor Head.

(aa) Balance amounting to ₹3,80.21 lakh transferred proforma from other works costing ₹10 crore and less to item marked (z) at page 209.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10		Actuals for the year 2010-11		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(Total)	Non-Plan	State Plan	Plan CSS/ CP				(6)	(7)	(8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.							
C Capital Account of Economic Services - contd.							
<i>(i) Capital Account of General Economic Services</i>							
5452 Capital Outlay on Tourism							
01 Tourist Infrastructure	...	...	...	...	...	1,07.87	...
102 Tourist Accommodation	...	...	...	...	...	1,07.87	...
Total 01 - 102	...	...	...	...	...	...	...
800 Other Expenditure	14,97.74	...	11,80.15	...	11,80.15	42,43.72	(-) 21.20
Roads to Tourist Places	40,00.00	...	...	...	...	75,00.00	(-) 100.00
Guru-ta-Gaddi Tercentenary Celebration	39,75.71	...	84,17.96	...	84,17.96	1,23,93.67	(+) 111.73
Tourist Infrastructure at various places	...	...	10,00.00	...	10,00.00	10,00.00	...
Theme park Vijayanagar-Government contribution	...	...	...	...	...	56,32.68	...
Other Works/ Scheme each costing ₹10 crore and less	...	...	...	...	...	...	...
Total 01 - 800	94,73.45	...	1,05,98.11	...	1,05,98.11	3,07,70.07	(+) 11.87
<i>Total 5452 - 01</i>	94,73.45	...	1,05,98.11	...	1,05,98.11	3,08,77.94	(+) 11.87
<i>80 General</i>							
190 Investments in Public Sector and other undertakings	...	...	...	...	...	6,51.71	...
Karnataka State Tourism Development Corporation, Bangalore	...	...	...	...	...	4,71.67	...
800 Other Expenditure	...	...	...	...	...	11,23.38	...
<i>Total 5452 - 80</i>	...	...	...	...	...	3,20,01.32	(+) 11.87
Total 5452	94,73.45	...	1,05,98.11	...	1,05,98.11	3,20,01.32	(+) 11.87
5465 Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions	...	...	...	...	...	1,00.00	...
190 Investments in Public Sector and other undertakings	...	...	...	...	...	...	...
Investments in Mysore Sugar Company Limited, Bangalore	...	...	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
The Investment Corporation of India Limited, Bombay	...	...	...	...	...	2.33	...
Infrastructure Development Corporation Limited, Karnataka (Ideck)	2,00.00	(-) 31,00.00	...	...	(-) 31,00.00 (ab)	...	(-) 1,650.00
Investments in Bangalore International Airport - through KSIIDC (#)	53.00	...	70,00.00	...	70,00.00	1,76,38.52	(+) 13,107.55
State support to project (#)	...	(-) 25,00.00	...	...	(-) 25,00.00 (*)	3,01,47.51	...
Land Acquisition for Trumpet Exchange (#)	1,97.00	...	12.06	...	12.06	22,26.94	(-) 93.88
Development of 408 acres of Government Land adjacent to BIAP (#)	1,00.00	...	1,00.00	...	1,00.00	8,10.00	...
KPTCL for providing Power at Site (#)	...	...	...	...	...	20,23.00	...
KSSIDC - BIAP cell (#)	25.00	...	25.00	...	25.00	1,25.00	...
Alternate Roads	15,00.00	...	44,75.39	...	44,75.39	59,85.39	(+) 198.36
BIAP – Assistance for repayment of HUDCO loans – Assistance to KSIIDC for debt servicing (#)	25,91.61	...	15,53.05	...	15,53.05	2,02,42.23	(-) 40.07
Mahiti Bonds – Assistance for repayments (#)	3,30.44	3,08.01	...	...	3,08.01	1,29,04.81	(-) 6.79
Investments in Rail Infrastructure Development Corporation Limited, Karnataka	2,00,06.24	...	3,07,04.41	...	3,07,04.41	11,18,32.82	(+) 53.47
Development of Minor Airports (#)	1,49,09.01	...	1,44,33.73	...	1,44,33.73	4,50,63.84	(-) 3.19
Biotech Park (#)	1,00.00	...	...	...	...	17,10.00	(-) 100.00
Institute of Bioinformatics and Applied Biotechnology (IBAB) (#)	...	...	...	...	...	5,00.00	...
Aryabhata IT Park - Hubli	2,00.00	...	...	...	...	3,00.00	(-) 100.00
Equity in KEONICS for tier II Cities – IT	5,00.00	...	1,00.00	...	1,00.00	11,00.00	(-) 80.00
Rural BPOs	3,20.00	...	...	...	...	4,20.00	(-) 100.00
Karnataka Infrastructure Project Development Fund	...	...	1,00.00	...	1,00.00	1,00.00	...
Total 01 - 190	4,10,32.30	(-) 52,91.99	5,85,03.64	...	5,32,11.65	25,32,32.39	(+) 29.68
902 Deduct - Amount met from Infrastructure Initiative Fund	(-) 2,19,75.00	...	(-) 2,94,40.00	...	(-) 2,94,40.00	(-) 9,05,33.00	(+) 33.97
Total 5465 – 01	1,90,57.30	(-) 52,91.99	2,90,63.64	...	2,37,71.65	16,26,99.39	(+) 24.74

(*) Represents Receipts and Recoveries on Capital Account
 (#) Shown as investment in Karnataka State Industrial Investment Development Corporation in St. No. 14.
 (ab) Long term loan released under the capital outlay has been rectified by Government during the current year by reclassifying the releases.

STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING THE YEAR AND TO THE END OF THE YEAR - conclud.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Actuals for 2009-10 (Total)		Actuals for the year 2010-11 Plan		Total	Expenditure to end of 2010-11	Net Increase (+) / Decrease (-) in percentage
	(2)	(3)	(4)	(5)				(6)	(7)	(8)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – conclud.							
C Capital Account of Economic Services - conclud.							
<i>(j) Capital Account of General Economic Services - conclud.</i>							
5465 Investments in General Financial and Trading Institutions - conclud.							
<i>02 Investments in Trading Institutions</i>							
190 Investments in Public Sector and other undertakings							
Karnataka State Beverages Corporation	10,00.00	...	...	...	...	12,00.00	(-) 100.00
Mysore Sales International Limited	3,83.20	...	..	...	...	3,83.20	(-) 100.00
Total 02 - 190/ Total 5465 - 02	13,83.20	...	...	...	...	15,83.20	(-) 100.00
Total 5465	2,04,40.50	(-) 52,91.99	2,90,63.64	...	2,37,71.65	16,42,82.59	(+) 16.30
5475 Capital Outlay on other General Economic Services							
101 Land Ceilings (other than agricultural land)	(-) 0.47	...	...	...	...	10,55.62	(-) 100.00
102 Civil Supplies	14,69.46	(-) 91.44	9,45.00	...	8,53.56	54,43.06	(-) 41.91
202 Compensation to Land holders on abolition of Zamindari System	...	...	...	...	...	5,46.09	...
800 Other Expenditure	...	...	41.39	...	41.39	41.39	...
901 Deduct Receipts and Recoveries on Capital Account	...	...	...	...	...	(-) 8,86.95	...
Total 5475	14,68.99	(-) 91.44	9,86.39	...	8,94.95	61,99.21	(-) 39.08
Total (j) Capital Account of General Economic Services	3,13,82.94	(-) 53,83.43	4,06,48.14	...	3,52,64.71	20,24,83.12	(+) 12.37
Total C. Capital Account of Economic Services	89,96,15.44	6,56,19.47	95,40,04.53	76,76.58	1,02,73,00.58	6,97,26,79.91	(+) 14.19
						(k)	
GRAND TOTAL CAPITAL EXPENDITURE	1,21,36,68.34	7,73,44.30	1,24,83,68.98	98,03.35	1,33,55,16.63	8,85,25,12.08	(+) 10.04
						(k) (&)	

(&) Differs by ₹0.01 lakh with reference to the expenditure to end of previous year due rounding.

(k) Progressive Capital Expenditure to end of the year increased proforma by ₹10,00,00 lakh. See footnote (k) at page 179.

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**EXPLANATORY NOTES TO STATEMENT NO. 13**

**Expenditure on Capital Account**

The expenditure on Capital Outlay increased by ₹12,18,48.30 lakh (10.04 percent) from ₹1,21,36,63.33 lakh in 2009-10 to ₹1,33,55,16.63 lakh in 2010-11. The large and significant variations are as under:

**Increase in expenditure was noticed mainly under:**

| Sl. No. | Head of Account                                                 | 2010-2011   |             | 2009-2010  |     | Increase (+)/<br>Decrease (-) | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------|-----------------------------------------------------------------|-------------|-------------|------------|-----|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|         |                                                                 | (3)         | (4)         | (5)        | (6) |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 01.     | 5054 Capital Outlay on Roads and Bridges                        | 29,01,78.48 | 24,23,54.73 | 4,78,23.72 |     |                               | Increase was under 'State Highways-Road works' (₹3,51,34.43 lakh), 'District and other Roads -Roads works' (₹2,03,90.86 lakh), 'General-Deduct amount met from Central Road Fund' (₹1,34,32.38 lakh), 'District and other roads-other expenditure' (₹81,87.91 lakh), 'Roads of Inter state or Economic Importance - Road works' (₹12,66.91 lakh) and 'State Highways-Suspense' (₹2.67 lakh). Decrease was under 'General -Investments in Public Sector and other Undertakings' (₹3,05,91.41 lakh) |
| 02.     | 4202 Capital Outlay on Education, Sports, Arts and Culture      | 4,22,30.87  | 2,15,69.91  | 2,06,60.96 |     |                               | Increase was under 'General Education University and Higher Education' (₹1,03,68.17 lakh), 'Technical Education -Polytechnics' (₹68,28.63 lakh), 'Sports and Youth Services Sports Stadia' (₹23,27.07 lakh), 'General Education-Elementary Education (₹9,99.98 lakh), 'Art and Culture-Other Expenditure' (₹7,77.33 lakh). Decrease was under 'General Education-Secondary Education' (₹6,40.21 lakh).                                                                                            |
| 03.     | 4702 Capital Outlay on Minor Irrigation                         | 7,06,58.21  | 5,23,78.16  | 1,82,80.05 |     |                               | Increase was under 'Special component plan for Scheduled Castes' (₹72,21.73 lakh), 'Other Expenditure' (₹49,09.45 lakh), 'Tribal Area Sub-Plan' (₹33,31.98 lakh) and 'Surface water' (₹28,16.88 lakh)                                                                                                                                                                                                                                                                                             |
| 04.     | 4210 Capital Outlay on Medical and Public Health                | 4,36,86.10  | 3,20,97.12  | 1,15,88.98 |     |                               | Increase was under 'Urban Health Services-Hospital and Dispensaries' (₹90,26.10 lakh), 'Medical Education, Training and Research -Allopathy' (₹15,79.91 lakh), 'Medical Education Training and Research -Ayurveda' (₹9,82.98 lakh)                                                                                                                                                                                                                                                                |
| 05.     | 4235 Capital Outlay on Social Security and Welfare              | 99,88.46    | 48,19.14    | 51,69.32   |     |                               | Increase was under 'Social Welfare-Child Welfare' (₹49,19.16 lakh), 'Other Social Security and Welfare Programmes Other Expenditure' (₹2,51.89 lakh), 'Social Welfare-Correctional Services' (₹72.54 lakh), 'Social Welfare Women's Welfare' (₹24.00 lakh). Decrease was under 'Social Welfare -Welfare of Handicapped' (₹98.27 lakh).                                                                                                                                                            |
| 06.     | 4515 Capital Outlay on Other Rural Development Programmes       | 1,25,24.50  | 73,93.16    | 51,31.34   |     |                               | Increase was under 'Other Expenditure' (₹32,95.00 lakh) and 'Rural Development' (₹18,36.34 lakh)                                                                                                                                                                                                                                                                                                                                                                                                  |
| 07.     | 4860 Capital Outlay on Consumer Industries                      | 45,52.52    | 2,15.13     | 43,37.39   |     |                               | Increase was under 'Sugar-Investments in Public Sector and Other Undertakings' (₹39,56.77 lakh), 'Sugar -Other Expenditure' (₹4.48.12 lakh). Decrease was under 'Textiles -190 Investments in Public Sector and other Undertakings' (₹67.50 lakh)                                                                                                                                                                                                                                                 |
| 08.     | 5465 Investments in General ,Financial and Trading Institutions | 2,39,71.65  | 2,04,40.50  | 35,31.15   |     |                               | Increase was under 'Investments in General Financial Institutions - Investments in Public Sector and other Undertakings' (₹1,21,79.35 lakh). Decrease was under 'Investments in General Financial Institutions - Deduct Amount met from Infrastructure Initiative Fund' (₹74,65.00 lakh) and 'Investments in Trading Institutions - Investments in Public Sector and other Undertakings' (₹13,83.20 lakh).                                                                                        |

| (1) | (2)                                                                                            | (3)         | (4)         | (5)            | (6)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-----|------------------------------------------------------------------------------------------------|-------------|-------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 09  | 4401 Capital Outlay on Crop Husbandry                                                          | 35,15.13    | 11,50.00    | (+) 23,65.13   | Increase was under 'Direction and Administration' (₹12,95.13 lakh) and 'Other Expenditure' (₹10,70.00 lakh).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 10  | 4405 Capital Outlay on Fisheries                                                               | 21,68.33    | 6,51.62     | (+) 15,16.71   | Increase was under 'Marine Fisheries' (₹9,10.30 lakh), 'Fishing Harbour and Landing Facilities' (₹7,56.90 lakh) and 'Investments in Co-operatives' (₹0.85 lakh).                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 11  | 5452 Capital Outlay on Tourism                                                                 | 1,05,98.11  | 94,73.45    | (+) 11,24.66   | Increase was under 'Tourist Infrastructure - Other Expenditure' (₹11,24.66 lakh).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|     | <b>Decrease in expenditure was noticed mainly under:</b>                                       |             |             |                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 01. | 4801 Capital Outlay on Power Projects                                                          | 13,81,09.72 | 17,50,37.10 | (-) 3,69,27.38 | Decrease was under 'General- Investments in Public Sector and Other Undertakings' (₹10,00,00.00 lakh) and 'Hydel Generation-Other Expenditure' (₹2,34,42.38 lakh). Increase was under "Hydel Generation- Investments in Public Sector and Other Undertakings (₹8,65,15.00 lakh).                                                                                                                                                                                                                                                                                                                    |
| 02. | 4217 Capital Outlay on Urban Development                                                       | 3,47,68.31  | 4,90,50.36  | (-) 1,42,82.05 | Decrease was under 'Other Urban Development Schemes-Other Expenditure' (₹1,05,83.05 lakh) and 'Other Urban Development Schemes- Deduct Amount met from BMRCL Fund' (₹36,69.00 lakh).                                                                                                                                                                                                                                                                                                                                                                                                                |
| 03. | 4216 Capital Outlay on Housing                                                                 | 61,50.76    | 1,92,90.01  | (-) 1,31,39.25 | Decrease was under 'General- Investments in Public Sector and Other Undertakings' (₹1,21,95.67 lakh) and 'Government Residential Buildings-Other Housing' (₹9,43.57 lakh).                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 04. | 4215 Capital Outlay on Water Supply and Sanitation                                             | 10,13,28.35 | 11,26,32.49 | (-) 1,13,04.14 | Decrease was under 'Water supply-Rural Water Supply' (₹2,03,12.31 lakh) and 'Sewerage and Sanitation - Investments in Public Sector and Other Undertakings' (₹12,52.31 lakh). Increase was under 'Sewerage and Sanitation- Other Expenditure' (₹1,02,60.49 lakh).                                                                                                                                                                                                                                                                                                                                   |
| 05. | 4885 Other Capital Outlay on Industries and Minerals                                           | 23,84.39    | 1,10,00.00  | (-) 86,15.61   | Decrease was under 'Investments in Industrial Financial Institutions - Investments in Public Sector and Other Undertakings' (₹86,15.61 lakh).                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 06  | 4852 Capital Outlay on Iron and Steel Industries                                               | 4,79.18     | 68,74.98    | (-) 63,95.80   | Decrease was under 'Manufacture-Investments in Public Sector and Other Undertakings' (₹67,75.75 lakh) and Increase was under 'Manufacture-Other Expenditure' (₹3,79.95 lakh)                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 07  | 5055 Capital Outlay on Road Transport                                                          | 1,66,75.53  | 2,22,84.18  | (-) 56,08.65   | Decrease was under 'Other Expenditure' (₹53,08.65 lakh) and 'Lands and Buildings' (₹8,00.00 lakh). Increase was under 'Investments in Public Sector and Other Undertakings' (₹5,00.00 lakh).                                                                                                                                                                                                                                                                                                                                                                                                        |
| 08  | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribe and Other Backward Classes | 2,11,50.00  | 2,39,73.41  | (-) 28,23.41   | Decrease was under 'Welfare of Scheduled Castes Education' ( ₹21,13.87 lakh), 'Welfare of Backward Classes-Other Expenditure' (₹14,26.52 lakh), 'Welfare of Backward Classes-Education' (₹6,93.48 lakh) and 'Welfare of Scheduled Tribe- Education' (₹2,69.43 lakh). Increase was under 'Welfare of Backward Classes-Investments in Public Sector and Other Undertakings' ( ₹15,50.00 lakh), 'Welfare of Scheduled Castes- Investments in Public Sector and Other Undertakings' (₹70.00 lakh) and 'Welfare of Scheduled Tribes- Investments in Public Sector and Other Undertakings' (₹60.00 lakh). |
| 09  | 4059 Capital Outlay on Public Works                                                            | 3,63,61.36  | 3,90,02.71  | (-) 26,41.35   | Decrease was under 'General-Construction' (₹52,40.00 lakh). Increase was under 'General-Other Capital Expenditure' (₹21,02.24 lakh) and 'General-Machinery and Equipment' (₹4,96.52 lakh).                                                                                                                                                                                                                                                                                                                                                                                                          |
| 10  | 4705 Capital Outlay on Command Area Development                                                | ...         | 23,93.45    | (-) 23,93.45   | Decrease was under 'Other Expenditure' (₹23,93.45 lakh).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**  
**Section-1: Comparative Summary of Government Investment in the Share Capital of different concerns for 2010-11 and 2009-10**

| Name of the concern                          | 2010-11            |                                                           |                                                          | 2009-10            |                                          |                                                          |
|----------------------------------------------|--------------------|-----------------------------------------------------------|----------------------------------------------------------|--------------------|------------------------------------------|----------------------------------------------------------|
|                                              | Number of concerns | Investment at the end of the year<br>(In lakhs of rupees) | Dividend/<br>interest received during<br>the year<br>(4) | Number of concerns | Investment at the end of the year<br>(6) | Dividend/<br>interest received during<br>the year<br>(7) |
| (1)                                          | (2)                | (3)                                                       | (4)                                                      | (5)                | (6)                                      | (7)                                                      |
| 1 Statutory Corporations                     | 9                  | 17,77,35,39                                               | Dividend: 17.92<br>Interest: 2.35                        | 9                  | 16,73,56.00                              | Interest: 3.50                                           |
| 2 Regional Rural Banks                       | 6                  | 19,41.52                                                  |                                                          | 6                  | 19,41.52                                 |                                                          |
| 3 Government Companies (Working)             | 72 (c)             | 3,46,63,50.06 (f)                                         | Dividend: 40,90.11                                       | 71                 | 2,92,89,17.88                            | Dividend: 27,68.78                                       |
| Government Companies (Non- Working)          | 17                 | 52,22.09                                                  |                                                          | 17                 | 52,22.09                                 | ...                                                      |
| Government Companies (Total)                 | 89 (b)             | 3,47,15,72.15                                             | Dividend: 40,90.11                                       | 88                 | 2,93,41,39.97                            | Dividend: 27,68.78                                       |
| 4 Joint Stock Companies                      | 45 (d)             | 15,56,84.62                                               | Dividend: 1,32.25                                        | 44                 | 11,06,44.62                              | Dividend: 1,04.13                                        |
| 5 Co-operative Institutions and Local Bodies | ...                | 3,51,36.00 (e)                                            | Dividend: 1,03.94                                        |                    | 3,42,46.38                               | Dividend: 74.81                                          |
| <b>Total</b>                                 |                    | <b>3,84,20,69.68 (a)</b>                                  | <b>43,46.57</b>                                          |                    | <b>3,24,83,28.49</b>                     | <b>29,51.22</b>                                          |

- (a) The total investment of Government in the share capital of different concerns at the end of 2009-10 and 2010-11 was ₹3,24,83,28.49 lakh and ₹3,84,20,74.68 lakh respectively. The dividend/ interest received there from was ₹29,51.22 lakh (0.09 percent) and ₹43,44.22 lakh (0.11 percent) respectively. In 2010-11 Government invested ₹59,21,46.19, in Statutory Corporations (₹1,03,84,39lakh), Government Companies (₹53,68,18 lakh), Joint Stock Companies (₹4,50,04,00 lakh) and Co-operative Institutions (Minus ₹1,10,38 lakh).
- (b) Power Company of Karnataka Limited has been included under Government Companies-Working and Visveswaraya Vidhyut Nigama has been amalgamated with Karnataka Power Corporation [Government Companies-Working]
- (c) Investment pertaining to Sheep and Wool Development Corporation [In respect of 2007-08] has been included under Government Companies during the current year and NABFINS [Former Karnataka Agricultural Development Finance Corporation] has been shifted to Joint Stock Companies.
- (d) Increase in Joint Stock Companies is due to shifting of NABFINS [Former Karnataka Agricultural Development Finance Corporation] from Government Companies-working.
- (e) Progressive Capital Investment to end of the year 2010-11 increased proforma by ₹10,00,00 lakh. See footnote (k) at page 179 under Statement No. 13.
- (f) Investments of ₹6,00,00 lakh in respect of Sheep and Wool Development Corporation made during 2007-08 not shown in the earlier years Finance Accounts is now included.



**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-2: Details of Investments upto 2010-11**

| Sl. No.                          | Name of Concern                                    | Year(s) of Investment                               | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees)          | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                           |
|----------------------------------|----------------------------------------------------|-----------------------------------------------------|--------------------------|---------------|------------------------------|--------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
|                                  |                                                    |                                                     | Type                     | No. of Shares | Face Value of each share (₹) |                                                  |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                   |
| (1)                              | (2)                                                | (3)                                                 | (4)                      | (5)           | (6)                          | (7)                                              | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                              |
| <b>1. STATUTORY CORPORATIONS</b> |                                                    |                                                     |                          |               |                              |                                                  |                                                                  |                                                     |                                                 |                                                                                                                                   |
| <b>Working Corporations</b>      |                                                    |                                                     |                          |               |                              |                                                  |                                                                  |                                                     |                                                 |                                                                                                                                   |
| 1                                | Karnataka State Warehousing Corporation, Bangalore | 1957-58 to 2006-07                                  | Ordinary                 | 5,95,000      | 100                          | 6,78.65                                          | 54.66                                                            | 17.92                                               | 1,30.02                                         | The Corporation earned a profit of ₹16,79.18 lakh during 2009-10. Dividend: ₹17,92,054                                            |
| 2                                | Karnataka State Financial Corporation, Bangalore   | 1958-59 to 2001-02<br>2008-09<br>2009-10<br>2010-11 | Ordinary<br>Equity       |               | 100                          | 82,10.89<br>2,24,20.51<br>1,21,07.34<br>23,84.39 | 69.88                                                            |                                                     |                                                 | The Corporation earned a profit of ₹3,01.61 lakh during 2009-10. The cumulative loss to end of the year was ₹5,75,62.44 lakh. (x) |
|                                  |                                                    | <b>Total</b>                                        |                          |               |                              | <b>4,51,23.13</b>                                |                                                                  |                                                     |                                                 |                                                                                                                                   |
| 3                                | Industrial Finance Corporation of India, New Delhi | Upto 2009-10<br>2010-11                             | Debentures               |               |                              | 9.35<br>(A)<br>(-) 5.00                          |                                                                  | 2.35                                                |                                                 | (A) Investments out of Sinking Funds. There was a receipt of ₹5 lakh towards redemption during 2010-11<br>Interest: ₹2,35,000     |
|                                  |                                                    | <b>Total</b>                                        |                          |               |                              | <b>4.35</b>                                      |                                                                  |                                                     |                                                 |                                                                                                                                   |

| (1) | (2)                                                   | (3)                                                                                                                                                       | (4)                                     | (5) | (6) | (7)                                                                                                               | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----|-----|-------------------------------------------------------------------------------------------------------------------|-------|-----|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4   | Karnataka State Road Transport Corporation, Bangalore | Allocated under the State Reorganisation Act 1956<br>1962-63 to 1968-69<br>1972-73 to 2004-05<br>2005-06<br>2007-08 to 2009-10<br>2010-11<br><b>Total</b> | Capital contribution/<br>Equity Capital |     |     | 1,79.69<br><br>8,64.35 (B)<br>3,93,23.22 (D)<br>30,00.00 (@)<br><br>82,25.00<br>25,00.00<br><br><b>5,40,92.26</b> | 78.96 |     |      | (B) The Share of Karnataka Government in the Capital of the concern, invested after the formation of the Corporation, is ₹3,42,04,250 and the capital expenditure on the former Road Transport Department is treated as investment in this Corporation is ₹5,22,31,041. The Capital provided by Government carried interest.<br>The Government of Karnataka has converted the Capital contribution to the extent of ₹1,06 crore into Equity shares in the KSRTC with effect from 23-11-1993.<br>@ Investment out of Infrastructure Initiative Fund.<br>(D) Includes a sum of ₹17,10,333 which was allocated by Government of Andhra Pradesh (during 1977-78) consequent on Reorganisation of States. Investment out of Infrastructure Initiative Fund.<br>The Corporation earned a profit of ₹48,84.68 lakh during 2009-10. The cumulative loss to end of the year was ₹18,91.00 lakh. (y) |
| 5   | North Western Karnataka Road Transport Corporation    | 1998-99<br>2005-06<br>2007-08 to 2009-10<br>2010-11<br><b>Total</b>                                                                                       | Equity                                  | ... | ... | 10.00<br>(@) 13,00.00<br><br>1,23,75.00<br>30,00.00<br><br><b>1,66,85.00</b>                                      | 1,00  |     |      | @ Investment out of Infrastructure Initiative Fund.<br>The Corporation incurred a loss of ₹57,81.30 lakh during 2009-10. Cumulative loss to the end of 2009-10 was ₹3,25,10.82 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(y) Cumulative loss is arrived after considering operating revenue profit/ loss, non operating profit/ loss, prior period income/ expenses etc.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                   | Name of Concern                                    | Year(s) of Investment                                  | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees)             | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                                                                                              |
|-------------------------------------------|----------------------------------------------------|--------------------------------------------------------|--------------------------|---------------|------------------------------|-----------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                           |                                                    |                                                        | Type                     | No. of Shares | Face Value of each share (₹) |                                                     |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                                                                                                      |
| (1)                                       | (2)                                                | (3)                                                    | (4)                      | (5)           | (6)                          | (7)                                                 | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                                                                                                 |
| <b>1. STATUTORY CORPORATIONS - contd.</b> |                                                    |                                                        |                          |               |                              |                                                     |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                                      |
| <b>Working Corporations - contd.</b>      |                                                    |                                                        |                          |               |                              |                                                     |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                                      |
| 6                                         | Bangalore Metropolitan Transport Corporation       | 1998-99<br>2005-06<br>2006-07                          | Equity                   | ...           | ...                          | 10.00<br>(@) 13,00.00<br>53,21.00                   | 100                                                              |                                                     |                                                 | @ Investment out of Infrastructure Initiative Fund<br>The Corporation earned a profit of ₹65,12.62 lakh during 2009-10.                                                                                                                                                                                                              |
|                                           |                                                    | <b>Total</b>                                           |                          |               |                              | <b>66,31.00</b>                                     |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                                      |
| 7                                         | North Eastern Karnataka Road Transport Corporation | 2000-01<br>2005-06<br>2007-08 to<br>2009-10<br>2010-11 |                          |               |                              | 3,00.00<br>(@) 11,00.00<br><br>70,00.00<br>25,00.00 | 100                                                              |                                                     |                                                 | @ Investment out of Infrastructure Initiative Fund<br>The Corporation incurred a loss of ₹33,86.00 lakh during 2009-10.<br>The cumulative loss to end of 2009-10 was ₹3,26,85.00 lakh. (₹).                                                                                                                                          |
|                                           |                                                    | <b>Total</b>                                           |                          |               |                              | <b>1,09,00.00</b>                                   |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                                      |
| 8                                         | Karnataka Electricity Board, Bangalore             | 1991-92 to<br>1995-96                                  | Equity                   |               |                              | 4,36,01.00                                          | 100                                                              |                                                     |                                                 | The entire investment represents a portion of loan (granted by Government of Karnataka) converted into Equity.<br>Consequent upon the formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited. |

| (1) | (2)                                               | (3)                | (4)      | (5)    | (6) | (7)                | (8) | (9)          | (10)           | (11)                                                                    |
|-----|---------------------------------------------------|--------------------|----------|--------|-----|--------------------|-----|--------------|----------------|-------------------------------------------------------------------------|
| 9   | Bangalore Development Authority, Bangalore        | 1976-77            |          |        |     | 20.00<br>(E)       |     |              |                | (E) Represents seed capital for formation of some layouts in Bangalore. |
|     | <b>Total (1)<br/>STATUTORY<br/>CORPORATIONS</b>   |                    |          |        |     | <b>17,77,35.39</b> |     | <b>17.92</b> | <b>1,32.37</b> | <b>Dividend: ₹17,92,054<br/>Interest: ₹2,35,000</b>                     |
|     | <b>2. REGIONAL RURAL<br/>BANKS</b>                |                    |          |        |     |                    |     |              |                |                                                                         |
| 1   | Cauvery Kalpatharu Grameena Bank, Mysore          | 1976-77 to 2009-10 | Ordinary | 30,000 | 100 | 4,45.38            | 15  |              |                | The Bank earned a profit of ₹19,18.10 lakh to the end of March 2011.    |
| 2   | Krishna Grameena Bank, Gulbarga                   | 1978-79 to 2000-01 | Ordinary | 15,000 | 100 | 2,96.37            | 15  |              |                | The Bank earned a profit of ₹21,88.33 lakh to end of 2010-11.           |
| 3   | Visvesvaraya Grameena Bank, Mandya.               | 1984-85 to 1998-99 | Ordinary | 15,000 | 100 | 78.49              | 15  |              |                | The Bank earned a profit of ₹2,70.72 lakh during 2010-11 (after tax).   |
| 4   | Chickmagalur / Kodagu Grameena Bank, Chickmagalur | 1992-93 to 1996-97 | Equity   | 15,000 | 100 | 1,05.57            | 15  |              |                | The Bank earned a profit of ₹63.30 lakh during 2010-11.                 |
| 5   | Karnataka Vikas Grameena Bank.                    | 2005-06 to 2009-10 | Equity   | 60,000 | 100 | 3,53.34            | 15  |              |                | The Bank earned a net profit of ₹63,22.73 lakh during 2009-10.          |
| 6   | Pragathi Gramin Bank.                             | 2005-06 to 2009-10 | Equity   | 60,000 | 100 | 6,62.37            | 15  |              |                | The Bank earned a profit of ₹52,87.00 lakh during 2009-10.              |
|     | <b>Total (2)<br/>REGIONAL RURAL<br/>BANKS</b>     |                    |          |        |     | <b>19,41.52</b>    |     |              |                |                                                                         |

(y) Cumulative loss is arrived after considering operating revenue profit/ loss, non operating profit/ loss, prior period income/ expenses etc. The Financial results of the Banks are as reported in their Annual Accounts.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                        | Name of Concern                                                                | Year(s) of Investment | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                     |
|--------------------------------|--------------------------------------------------------------------------------|-----------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                |                                                                                |                       | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                             |
| (1)                            | (2)                                                                            | (3)                   | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                        |
| <b>3. GOVERNMENT COMPANIES</b> |                                                                                |                       |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                             |
| <b>Working Companies</b>       |                                                                                |                       |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                             |
| 1                              | Karnataka State Agro Corn Products Limited, Bangalore                          | 1987-88 to 1988-89    | Equity                   |               | 100                          | 63.40                                   | 81.70                                                            |                                                     |                                                 | The Company incurred a loss of ₹8,30.40 lakh during 2009-10. Cumulative loss to the end of the year was ₹9,82.88 lakh.                                                                                                                                      |
| 2                              | Karnataka State Agricultural Produce Processing and Export Corporation Limited | 1997-98               | Equity                   | 50,000        | 100                          | 50.00                                   | 100                                                              | 5.00                                                |                                                 | The Company earned a profit of ₹44.37 lakh during 2009-10.<br>Dividend : ₹ 5,00,000                                                                                                                                                                         |
| 3                              | The Karnataka Fisheries Development Corporation Limited, Mangalore             | 1970-71 to 2007-08    | Equity                   | 2,59,145      | 100                          | 13,99.11 (a)                            | 100                                                              |                                                     |                                                 | (a) Includes ₹1,10,39,502, being the value of Government assets transferred to the Company and treated as equity share capital.<br>The Company earned profit of ₹71.22 lakh during 2009-10.<br>The cumulative loss to end of 2009-10 was ₹8,12.89 lakh. (x) |
| 4                              | Karnataka State Cashew Development Corporation Limited, Mangalore              | 1978-79 to 2002-03    | Equity                   | 38,903        | 1,000                        | 3,48.03                                 | 90.41                                                            |                                                     |                                                 | The Company incurred a loss of ₹1,78.33 lakh during 2009-10. The cumulative loss to the end of 2009-10 was ₹5,48.02 lakh (x)                                                                                                                                |

| (1) | (2)                                                                            | (3)                | (4)      | (5)      | (6)   | (7)               | (8)   | (9) | (10)  | (11)                                                                                                                                  |
|-----|--------------------------------------------------------------------------------|--------------------|----------|----------|-------|-------------------|-------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------|
| 5   | Karnataka Forest Development Corporation Limited, Bangalore. (*)               | 1970-71 to 2001-02 | Ordinary | 81,878   | 1,000 | 11,79.05          | 100   |     |       | (*) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Company earned a profit of ₹8,80.37 lakh during 2009-10. |
| 6   | The Karnataka State Forest Industries Corporation Limited, Bangalore           | 1972-73 to 1989-90 | Equity   | 11,319   | 100   | 1,13.27           | 100   |     |       | The Company earned a profit of ₹2,61.94 lakh during 2009-10.                                                                          |
| 7   | Karnataka State Seeds Corporation Limited, Bangalore                           | 1979-80 to 1983-84 |          |          |       | 80.92             | 41.17 |     | 35.16 | The Corporation earned a profit of ₹7,08.29 lakh during 2009-10.                                                                      |
| 8   | The Karnataka Handloom Development Corporation Limited, Bangalore              | 1975-76 to 1988-89 | Equity   | 6,66,000 | 100   | 6,66.00           | 88.29 |     |       | The Company incurred a loss of ₹11,04.05 lakh during 2009-10. The cumulative loss to end of the year was ₹62,12.01 lakh. (x)          |
|     |                                                                                | 2010-11            |          |          |       | 7,50.00           |       |     |       |                                                                                                                                       |
|     |                                                                                | Total              |          |          |       | <b>14,16.00</b>   |       |     |       |                                                                                                                                       |
| 9   | Karnataka State Handicrafts Development Corporation Limited, Bangalore         | 1964-65 to 1996-97 | Ordinary | 87,750   | 100   | 2,58.03           | 69.74 |     |       | The Company earned a net profit of ₹2,40.51 lakh during the year 2009-10                                                              |
| 10  | D. Devaraj Urs Backward Classes Development Corporation Limited, Bangalore (*) | 1977-78 to 2009-10 | Equity   | 1,48,100 | 100   | 1,18,04.75        | 100   |     |       | (*) Formerly known as Karnataka Backward Classes Development Corporation Limited                                                      |
|     |                                                                                | 2010-11            |          |          |       | 24,00.00          |       |     |       | The Corporation incurred a loss of ₹1,32.42 lakh in 2009-10. The cumulative loss to the end of 2009-10 was ₹30,93.28 lakh. (x)        |
|     |                                                                                | Total              |          |          |       | <b>1,42,04.75</b> |       |     |       |                                                                                                                                       |
| 11  | Karnataka State Women's Development Corporation Limited, Bangalore             | 1987-88 to 2008-09 | Equity   |          | 100   | 9,91.25           | 100   |     |       | The Corporation earned a profit of ₹5.80 lakh during 2009-10.                                                                         |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                 | Name of Concern                                                       | Year(s) of Investment         | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                         |
|-----------------------------------------|-----------------------------------------------------------------------|-------------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                                       |                               | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                 |
| (1)                                     | (2)                                                                   | (3)                           | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                            |
| <b>3. GOVERNMENT COMPANIES - contd.</b> |                                                                       |                               |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                 |
| <b>Working Companies - contd.</b>       |                                                                       |                               |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                 |
| 12                                      | Dr. B. R. Ambedkar Development Corporation Limited, Bangalore (*)     | 1974-75 to 2009-10<br>2010-11 | Equity                   | 1,29,41,000   |                              | 1,23,08.27<br>7,60.00                   | 100                                                              |                                                     |                                                 | (* Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited. The Corporation incurred a loss of ₹7,51.99 lakh during 2009-10. The cumulative loss to end of 2009-10 was ₹2,49.85 lakh. |
|                                         |                                                                       | <b>Total</b>                  |                          |               |                              | <b>1,30,68.27</b>                       |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                 |
| 13                                      | Karnataka Scheduled Tribe Development Corporation Limited, Bangalore. | 2007-08 to 2009-10<br>2010-11 | Equity                   | (H)           | (H)                          | 5,72.50<br>2,50.00                      | 100                                                              |                                                     |                                                 | (H) Information awaited.<br>Company established in 2006. Profit for the year ending March 2009 was ₹4,61.84 lakh as intimated by the institution.                                                                               |
|                                         |                                                                       | <b>Total</b>                  |                          |               |                              | <b>8,22.50</b>                          |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                 |
| 14                                      | The Karnataka Minorities Development Corporation Limited, Bangalore   | 1985-86 to 2009-10<br>2010-11 | Equity                   | 20,98,600     | 100                          | 1,24,33.95<br>26,50.00                  | 100                                                              |                                                     |                                                 | The Company incurred a loss of ₹3,09.91 lakh during 2009-10. The cumulative loss to end of 2009-10 was ₹24,27.27 lakh. (x)                                                                                                      |
|                                         |                                                                       | <b>Total</b>                  |                          |               |                              | <b>1,50,83.95</b>                       |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                 |
| 15                                      | Karnataka Urban Infrastructure Development and Finance Corporation    | 1996-97 to 2002-03            | Equity                   | 5,70,000      | 100                          | 5,70.00                                 | 100                                                              |                                                     |                                                 | The Company incurred a loss of ₹40.48 lakh during 2009-10. Cumulative loss to the end of the year was ₹66.94 lakh.                                                                                                              |

| (1) | (2)                                                                                                                                          | (3)                           | (4)      | (5)       | (6)   | (7)                        | (8)   | (9)    | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------|-----------|-------|----------------------------|-------|--------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 16  | Karnataka State Industrial Investment and Development Corporation Limited, Bangalore (KSIIDC)                                                | 1964-65 to 2009-10<br>2010-11 | Ordinary | 42,81,790 | 100   | 12,72,39.28<br>2,80,07.24  | 100   |        |      | The main source of income of the Company is interest on loans advanced / dividends from medium and large industries in which the Company has invested.<br>(* Includes share application money of ₹10,00 lakh and ₹1,17,49.00 lakh invested out of Infrastructure Initiative Fund during 2005-06.<br>The Company earned a profit of ₹19,49.72 lakh during 2008-09. The cumulative loss to end of 2008-09 was ₹4,32,20.33 lakh. (x) |
|     |                                                                                                                                              | <b>Total</b>                  |          |           |       | <b>15,52,46.52</b><br>(* ) |       |        |      |                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 17  | Sree Kanteerava Studios Limited, Bangalore                                                                                                   | 1977-78 to 1994-95            | Equity   | 20,620    | 100   | 59.73                      | 99.31 |        |      | The Company earned a profit of ₹18.02 lakh during 2009-10. The cumulative loss to end of 2009-10 was ₹24.06 lakh. (x)                                                                                                                                                                                                                                                                                                             |
| 18  | Karnataka State Construction Corporation Limited, Bangalore                                                                                  | 1968-69 to 1990-91            | Ordinary | 20,500    | 1,000 | 2,05.00                    | 100   |        |      | The Company earned a profit of ₹75.53 lakh during 2009-10.                                                                                                                                                                                                                                                                                                                                                                        |
| 19  | Karnataka Rural Infrastructure Development Corporation Limited, Bangalore. (KRIDL)<br>Former Karnataka Land Army Corporation Limited (KLAC). | 1974-75 to 2009-10<br>2010-11 | Equity   | 1,203     | 100   | 2,59,15.79<br>21,59.01     | 100   | 122.50 |      | The Company earned a profit of ₹23,12.00 lakh during 2009-10. (x)                                                                                                                                                                                                                                                                                                                                                                 |
|     |                                                                                                                                              | <b>Total</b>                  |          |           |       | <b>2,80,74.80</b>          |       |        |      | Dividend: ₹ 122,50,000                                                                                                                                                                                                                                                                                                                                                                                                            |
| 20  | Karnataka State Police Housing Corporation Limited, Bangalore                                                                                | 1985-86                       | Equity   |           | 100   | 12.00                      | 100   | 12.00  |      | The Corporation earned a profit of ₹33,95.29 lakh during 2009-10<br>Dividend : ₹12,00,000                                                                                                                                                                                                                                                                                                                                         |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.



**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                 | Name of Concern                                 | Year(s) of Investment           | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                             |
|-----------------------------------------|-------------------------------------------------|---------------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                 |                                 | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                     |
| (1)                                     | (2)                                             | (3)                             | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                |
| <b>3. GOVERNMENT COMPANIES - contd.</b> |                                                 |                                 |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                     |
| <b>Working Companies - contd.</b>       |                                                 |                                 |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                     |
| 21                                      | Rajeev Gandhi Rural Housing Corporation Limited | 1999-2000 to 2004-05            | Equity                   | 3,00,000      | 100                          | 1,30,28.93                              | 100                                                              |                                                     |                                                 | The Company incurred a loss of ₹5,01.22 lakh during 2009-10. The cumulative loss to the end of the year was ₹52,58.64. (x)          |
| 22                                      | Karnataka Road Development Corporation Limited  | 1999-2000 to 2009-10<br>2010-11 | Equity                   |               | 1,000                        | 25,04,60.15<br>4,19,18.33               |                                                                  |                                                     |                                                 | The Corporation incurred a loss of ₹9,47.87 lakh during 2009-10. The cumulative loss to the end of the year was ₹94,38.11 lakh. (x) |
|                                         |                                                 | <b>Total</b>                    |                          |               |                              | <b>29,23,78.48</b>                      | 100                                                              |                                                     |                                                 |                                                                                                                                     |
| 23                                      | Krishna Bhagya Jala Nigama Limited              | 1994-95 to 2009-10<br>2010-11   | Equity                   |               |                              | 1,42,67,44.58<br>16,23,19.20            | 100                                                              |                                                     |                                                 | The company incurred a loss of ₹43,25.42 lakh during 2009-10 and the cumulative loss was ₹1,99,59.19 lakh.                          |
|                                         |                                                 | <b>Total</b>                    |                          |               |                              | <b>1,58,90,63.78</b>                    |                                                                  |                                                     |                                                 |                                                                                                                                     |
| 24                                      | Karnataka Neeravari Nigam Limited               | 1998-99 to 2009-10<br>2010-11   | Equity                   |               |                              | 48,16,62.22<br>12,15,55.86              | 100                                                              |                                                     |                                                 | Profit and Loss account is not prepared. The Company is capitalizing expenditure over income.                                       |
|                                         |                                                 | <b>Total</b>                    |                          |               |                              | <b>60,32,18.08</b>                      |                                                                  |                                                     |                                                 |                                                                                                                                     |

| (1) | (2)                                                                                                                                           | (3)                                           | (4)             | (5)                   | (6)      | (7)                                                 | (8)   | (9)      | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------|-----------------------|----------|-----------------------------------------------------|-------|----------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 25  | Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited former Karnataka Leather Industries Development Corporation Limited. | 1976-77 to 1996-97<br>2010-11<br><b>Total</b> | Equity          | 1,28,670              | 100      | 2,93.67<br>2,50.00<br><b>5,43.67</b>                | 100   |          |      | The Company incurred a loss of ₹1,36.84 lakh during 2009-10. The cumulative loss to the end of 2009-10 was ₹23,21.62 lakh. (x)                                                                                                                                                                                                                                                                                                                          |
| 26  | Karnataka Soaps and Detergents Limited, Bangalore                                                                                             | 1981-82 to 1995-96                            | (B)             | (B)                   | 100      | 21,63.00 (B)                                        | 100   | 1,59.11  |      | (B) Shares are yet to be allotted. The Company was incorporated in July 1980. The company earned a profit of ₹13,48.86 lakh during the year 2009-10. Dividend: ₹ 1,59,11,050                                                                                                                                                                                                                                                                            |
| 27  | Karnataka Coir Development Corporation Limited, Bangalore                                                                                     | 1987-88 to 2001-02                            | Equity          |                       |          | 1,88.35                                             | 100   |          |      | The Company earned a profit of ₹7.60 lakh during 2009-10. The cumulative loss to end of 2009-10 was ₹4,61.90 lakh. (x)                                                                                                                                                                                                                                                                                                                                  |
| 28  | The Karnataka State Small Industries Development Corporation Limited, Bangalore                                                               | 1960-61 to 2002-03                            | Ordinary        | 4,86,860              |          | 19,97.72                                            | 100   | 2,45.64. |      | The Company earned a net profit of ₹19,34.81 lakh during 2009-10. Dividend: ₹ 2,45,63,600                                                                                                                                                                                                                                                                                                                                                               |
| 29  | The Mysore Paper Mills Limited Bangalore                                                                                                      | 1962-63 to 2001-02<br>2006-07<br><b>Total</b> | Equity<br>Right | 69,17,499<br>5,74,919 | 10<br>10 | 57,98.41 (S)<br>18,93.16<br>4.86<br><b>76,96.43</b> | 64.90 |          |      | (S) Includes<br>(i) One-lakh shares issued at a premium of ₹2. per share.<br>(ii) During the year 1977-78, 4,49,910 shares were purchased at a premium of ₹10 per share. Also includes brokerage of 10 paise per share.<br>(iii) During the year 1978-79, 2,66,666 shares were purchased at a premium of ₹5 per share.<br>The Company incurred a loss of ₹77,22.56 lakh during 2009-10. The cumulative loss to end of 2009-10 was ₹1,09,24.86 lakh. (x) |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                 | Name of Concern                                                                  | Year(s) of Investment         | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                  |
|-----------------------------------------|----------------------------------------------------------------------------------|-------------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                                                  |                               | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                          |
| (1)                                     | (2)                                                                              | (3)                           | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                     |
| <b>3. GOVERNMENT COMPANIES - contd.</b> |                                                                                  |                               |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                          |
| <b>Working Companies - contd.</b>       |                                                                                  |                               |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                          |
| 30                                      | Karnataka Vidyuth Karkhane Limited, Bangalore                                    | 1980-81 to 2004-05            | Equity                   | 98,000        | 100                          | 58.10                                   | 100                                                              |                                                     |                                                 | The Company earned a profit of ₹2,23.88 lakh during 2009-10. The cumulative loss to the end of the year was ₹7,60.67 lakh. (x)                                                                                                           |
| 31                                      | The Mysore Electrical Industries Limited, Bangalore                              | 1978-79 to 1998-99            | Equity                   | 97,791        | 100                          | 5,77.14 (b)                             | 85.97                                                            |                                                     |                                                 | (b) ₹5.00 lakh represents the amount paid during 1978-79 for purpose of acquisition of shares in the Company at ₹10 per share. The Company earned a profit of ₹81.86 lakh during 2009-10 and the cumulative loss was ₹21,88.15 lakh. (x) |
| 32                                      | Karnataka State Electronics Development Corporation Limited, Bangalore (KEONICS) | 1976-77 to 2009-10<br>2010-11 | Equity                   | 6,83,000      | 100                          | 17,87.20<br>1,00.00                     | 100                                                              |                                                     |                                                 | The Company earned a profit of ₹5,92.16 lakh during 2009-10.                                                                                                                                                                             |
|                                         |                                                                                  | <b>Total</b>                  |                          |               |                              | <b>18,87.20</b>                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                          |
| 33                                      | Karnataka Silk Industries Corporation Limited, Bangalore                         | 1980-81 to 1984-85            | Equity                   | 90,500        | 1,000                        | 9,05.00                                 | 100                                                              |                                                     |                                                 | The Company earned a profit of ₹8,01.41 lakh during 2009-10. The cumulative loss to the end of the year is ₹31,51.04 lakh. (x)                                                                                                           |

| (1) | (2)                                                                               | (3)                                               | (4)                         | (5)                 | (6)      | (7)                                           | (8)   | (9)     | (10) | (11)                                                                                                                                                                                                                                                                                                                    |
|-----|-----------------------------------------------------------------------------------|---------------------------------------------------|-----------------------------|---------------------|----------|-----------------------------------------------|-------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 34  | Karnataka Silk Marketing Board Limited, Bangalore                                 | 1979-80 to 1982-83                                | Equity                      | 29,000              | 1,000    | 2,92.21                                       | 100   |         |      | The Company incurred a loss of ₹2,58.79 lakh during 2009-10. The cumulative loss to the end of the year was ₹24,40.40 lakh. (x)                                                                                                                                                                                         |
| 35  | Karnataka State Textile Infrastructure Development Corporation Limited, Bangalore | 1994-95 to 2005-06<br>2010-11<br>Total            | Equity                      | 1,54,000            | 100      | 1,54.00<br>1,00.00<br>2,54.00                 | 100   |         |      | The Company earned a profit of ₹1,62.35 lakh in 2008-09. Former "Karnataka State Power Loom Development Corporation".                                                                                                                                                                                                   |
| 36  | Mysore Minerals Limited, Bangalore                                                | 1969-70<br>1992-93<br>Total                       | Equity                      | 50,000              | 100      | 50.00<br>(A)<br>47.48<br>97.48                | 98.87 | 5,95.00 | 5.00 | (A) Total Assets of the Board of Mineral Development transferred to the Company from time to time since September 1967 were valued at ₹100 lakh, of which ₹50 lakh have been treated as share capital and ₹50 lakh as loan.<br>The Company earned a profit of ₹2,00,54,27 lakh during 2009-10<br>Dividend: ₹5,95,00,000 |
| 37  | The Mysore Sugar Company Limited, Bangalore                                       | 1971-72 to 2001-02<br>2009-10<br>2010-11<br>Total | Equity<br>Prefe-<br>rential | 18,07,500<br>92,500 | 10<br>10 | 6,26.61<br>67,75.75<br>39,56.77<br>1,13,59.13 | 86.17 |         |      | The Company incurred a loss of ₹17,22,43 lakh during 2008-09.<br>The cumulative loss to end of the year was ₹2,66,72.86 lakh. (x)                                                                                                                                                                                       |
| 38  | Mysore Paints and Varnishes Limited, Mysore                                       | 1947-48 to 1996-97                                | Ordinary                    | 1,11,500            | 10       | 94.18                                         | 100   | 37.89   | 3.57 | The Company earned a profit of ₹2,30,84 lakh during 2009-10.<br>Dividend: ₹37,89,200                                                                                                                                                                                                                                    |
| 39  | Karnataka State Beverages Corporation Limited                                     | 2003-04<br>2009-10<br>Total                       | Equity                      | 20,000              | 1000     | 2,00.00<br>10,00.00<br>12,00.00               | 100   | 2,00.00 |      | The Corporation earned a profit of ₹8,56.75 lakh during 2009-10                                                                                                                                                                                                                                                         |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                 | Name of Concern                                 | Year(s) of Investment                                              | (Details of Investments) |                 |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------------------------|-------------------------------------------------|--------------------------------------------------------------------|--------------------------|-----------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                 |                                                                    | Type                     | No. of Shares   | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| (1)                                     | (2)                                             | (3)                                                                | (4)                      | (5)             | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>3. GOVERNMENT COMPANIES - contd.</b> |                                                 |                                                                    |                          |                 |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Working Companies - contd.</b>       |                                                 |                                                                    |                          |                 |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 40                                      | The Hutti Gold Mines Company Limited, Bangalore | Allocated Under States Reorganisati on Act 1956 1972-73 to 1995-96 | Equity/<br>Ordinary      | 54,857          |                              | 54.86<br>(E)                            | 98.80                                                            | 2,20.19                                             | 76.01                                           | (E) Invested from Cash Balances<br>(F) Includes ₹29,014 being the cost of shares held by Mess Sydney. E. Taylor purchased by Government at ₹135.40 per share.<br>The Company earned a profit of ₹1,24,70.69 lakh during the year 2009-10.<br>(G) Karnataka Copper Consortium Limited, Bangalore and Chitradurga Copper Company Limited, Bangalore were merged with Hutti Gold Mines Company Limited with effect from 12.07.1985. The investment shown against these companies in the previous year has been shown here.<br>Dividend: ₹2,20,18,600 |
|                                         |                                                 | <b>Total</b>                                                       |                          | <b>1,10,142</b> |                              | <b>3,00.33</b><br>(G)                   |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

| (1) | (2)                                                         | (3)                                                        | (4)      | (5)      | (6)   | (7)                                                                               | (8) | (9)      | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-----|-------------------------------------------------------------|------------------------------------------------------------|----------|----------|-------|-----------------------------------------------------------------------------------|-----|----------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 41  | Karnataka Power Transmission Corporation Limited, Bangalore | 1999-2000<br>2008-09<br>2009-10<br>2010-11<br><b>Total</b> |          |          |       | 0.07<br>(#)<br>2,50,00.00<br>2,25,00.00<br>3,00,00.00<br><b>7,75,00.07</b>        | 100 |          |      | (#) Represents amount paid to the Corporation towards preliminary expenses.<br>The company earned a profit of ₹5,96,36 lakh during 2009-10.                                                                                                                                                                                                                                                                                  |
| 42  | Karnataka Power Corporation Limited, Bangalore              | 1970-71 to 2008-09<br>2009-10<br>2010-11<br><b>Total</b>   | Ordinary | 5,60,000 | 1,000 | 14,73,44.91<br>(B)<br>0.07<br>#<br>5,00,00.00<br>5,38,71.00<br><b>25,12,15.98</b> | 100 | 24,86.52 |      | (B) Includes ₹55 crore representing part of the value of assets of former Government power Projects viz, Sharavathy and Bhadra transferred to the Corporation. The Corporation earned a profit of ₹7,11,05.44 lakh during 2009-10.<br>#Represents the amount paid towards preliminary expenses to Visveswaraya Vidhuth Nigama Limited. The company has been amalgamated with KPC w.e.f 15.12.2006<br>Dividend: ₹24,86,52,440 |
| 43  | Bangalore Electricity Supply Company Limited. [BESCOM]      | 2009-10<br>2010-11<br><b>Total</b>                         | Equity   |          |       | 1,78,00.00<br>88,45.00<br><b>2,66,45.00</b>                                       |     |          |      | The company earned a profit of ₹11,99.74lakh during the year 2009-10.<br>Cumulative loss to the end of the year was ₹3,50,88.79 lakh. (x)                                                                                                                                                                                                                                                                                    |
| 44  | Hubli Electricity Supply Company Limited. [HESCOM]          | 2009-10<br>2010-11<br><b>Total</b>                         |          |          |       | 3,15,00.00<br>81,24.00<br><b>3,96,24.00</b>                                       |     |          |      | The company incurred a loss of ₹1,73,63.92 lakh during 2009-10.<br>Cumulative loss upto the year 2009-10 was ₹6,59,08.10 lakh. (x)                                                                                                                                                                                                                                                                                           |
| 45  | Mangalore Electricity Supply Company Limited. [MESCOM]      | 2009-10                                                    |          |          |       | 47,00.00                                                                          |     |          |      | The company earned a profit of ₹10,87.35 lakh during the year 2009-10.                                                                                                                                                                                                                                                                                                                                                       |
| 46  | Gulbarga Electricity Supply Company Limited.[GESCOM]        | 2009-10<br>2010-11<br><b>Total</b>                         |          |          |       | 1,65,00.00<br>85,06.00<br><b>2,50,06.00</b>                                       |     |          |      | Profit during the year was ₹1,84.65 lakh. Cumulative loss to the end of the year was ₹2,16,60.36 lakh. (x)                                                                                                                                                                                                                                                                                                                   |

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                 | Name of Concern                                                    | Year(s) of Investment                         | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees)               | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                    |
|-----------------------------------------|--------------------------------------------------------------------|-----------------------------------------------|--------------------------|---------------|------------------------------|-------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                                    |                                               | Type                     | No. of Shares | Face Value of each share (₹) |                                                       |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                            |
| (1)                                     | (2)                                                                | (3)                                           | (4)                      | (5)           | (6)                          | (7)                                                   | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                       |
| <b>3. GOVERNMENT COMPANIES - contd.</b> |                                                                    |                                               |                          |               |                              |                                                       |                                                                  |                                                     |                                                 |                                                                                                                                                            |
| <b>Working Companies - contd.</b>       |                                                                    |                                               |                          |               |                              |                                                       |                                                                  |                                                     |                                                 |                                                                                                                                                            |
| 47                                      | Chamundeswari Electricity Supply Company Limited [CHESCOM]         | 2005-06<br>2009-10<br>2010-11<br><b>Total</b> | Equity                   | (H)           | (H)                          | 50,00.00<br>70,00.00<br>6,957.00<br><b>1,89,57.00</b> | 100                                                              |                                                     |                                                 | (H) Information awaited.<br>The Company incurred a loss of ₹58,15.63 lakh during 2009-10. Cumulative loss to the end of the year was ₹2,85,15.44 lakh. (x) |
| 48                                      | Power Company of Karnataka Limited (New Institution)               | 2010-11                                       | Equity                   |               |                              | 2,02,12.00                                            |                                                                  |                                                     |                                                 | The Company incurred a loss of ₹7.02 lakh during 2009-10. The cumulative loss to the end of the year was ₹4,68.36 lakh.                                    |
| 49                                      | Karnataka Food and Civil Supplies Corporation Limited, Bangalore   | 1973-74 to 2003-04                            | Equity                   | 22,500        | 1,000                        | 3,25.00                                               | 100                                                              |                                                     |                                                 | The Company earned a profit of ₹9,36.35 lakh during 2009-10.                                                                                               |
| 50                                      | Karnataka State Tourism Development Corporation Limited, Bangalore | 1970-71 to 1993-94                            | Ordinary                 | (A)           | 500                          | 6,51.71                                               | 100                                                              |                                                     |                                                 | (A) Information is awaited.<br>The Company incurred a loss of ₹4,00.22 lakh during 2009-10 Cumulative loss to the end of the year was ₹6,43.43 lakh.       |
| 51                                      | Jungle Lodges and Resorts Limited                                  | (H)                                           | (H)                      | (H)           | (H)                          | (H)                                                   | (H)                                                              | 6.26                                                | 7.50                                            | The company earned a profit of ₹5,33.85 lakh during the year 2009-10.<br>(H) Details are awaited.<br>Dividend: ₹6,26,265                                   |

| (1) | (2)                                                                   | (3)                | (4)      | (5)       | (6)   | (7)          | (8)      | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-----|-----------------------------------------------------------------------|--------------------|----------|-----------|-------|--------------|----------|-----|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 52  | Indian Telephone Industries Limited, Bangalore                        | 1950-51 to 1952-53 | Ordinary | 3,12,500  |       | 31.25        | 0.35     |     |      | The company incurred a loss of ₹4,59,00.00 lakh during the year 2009-10 (as intimated by the institution)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 53  | Thungabhadra Steel Products Limited, Thungabhadra Dam                 | 1959-60 to 1985-86 | Equity   | 7,400     | 1,000 | 74.00        | 9.00 (*) |     |      | The company incurred a loss of ₹18,44.01 lakh during 2008-09 Cumulative loss upto 2008-09 is ₹26,76.76 lakh. (*) As per information furnished by the unit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 54  | National Projects Construction Corporation Limited, New Delhi         | 1964-65 to 1965-66 | Ordinary | 500       | 100   | 5.00         |          |     |      | Information regarding the financial results from the year 1981-82 is awaited.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 55  | Karnataka Inland Fisheries Development Corporation Limited, Bangalore | 1984-85 to 1994-95 |          |           |       | 1,82.30      | 100      |     |      | The Company incurred a loss of ₹0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was ₹1,68.16 lakh. (x)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 56  | Visvesvaraya Iron and Steel Limited, Bhadravathi                      | 1962-63 to 1989-90 | Equity   | 27,84,000 |       | 32,76.23 (G) | 27.16    |     |      | (G) Includes<br>(1) Total value of assets of the former Departmental undertakings transferred at the time of conversion into Joint Stock Company (April 1962) including interest due adjusted as Government's investment in the Company in 1968-69 (₹11.40 crore) and<br>(2) Payments made by Government on behalf of the Company for the imported machinery has been adjusted as Government's investment in 1972-73 (₹1.77crore).<br>Shares amounting to ₹1,83,00,000 have not been issued. The Company was taken over by the 'Steel Authority of India Limited', during 1990-91.<br>Financial results from 1997-98 are awaited. |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.



**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                 | Name of Concern                                                         | Year(s) of Investment                         | (Details of Investments) |                                      |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                               |
|-----------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------|--------------------------|--------------------------------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                                         |                                               | Type                     | No. of Shares                        | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                       |
| (1)                                     | (2)                                                                     | (3)                                           | (4)                      | (5)                                  | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                  |
| <b>3. GOVERNMENT COMPANIES - contd.</b> |                                                                         |                                               |                          |                                      |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                       |
| <b>Working Companies - contd.</b>       |                                                                         |                                               |                          |                                      |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                       |
| 57                                      | Mahaboob Shahi Kalburgi Mills Company Limited, Gulbarga                 | 1968-69 to 1981-82<br>1971-72<br><b>Total</b> | Ordinary Debentures      | 32,20,000<br>450<br><b>32,20,450</b> | 250<br>1,000                 | 90.00<br>4.50<br><b>94.50</b>           |                                                                  |                                                     |                                                 | Taken over by National Textile Corporation Limited from 31 <sup>st</sup> October 1972. The Company incurred a loss of ₹1,11,80.08 lakh for the year 2003-04, the cumulative loss to the end of the year was ₹8,17,30.65 lakh. (x)                     |
| 58                                      | The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala   | Allocated under Andhra States Act 1953        | Equity                   | 5,467                                | 10                           | 0.55                                    | 0.002                                                            |                                                     |                                                 | The financial result from 1986-87 is awaited.                                                                                                                                                                                                         |
| 59                                      | Karnataka Meat and Poultry Marketing Corporation Limited, Bangalore (A) | 1974-75 to 1994-95                            | Equity                   | 7,500                                | 100                          | 43.00                                   | 29.00                                                            |                                                     |                                                 | (A) Formerly known as 'Bangalore Animal Food Corporation Limited'. Company earned a profit of ₹56.60 lakh during 2008-09.                                                                                                                             |
| 60                                      | Karnataka Dairy Development Corporation Limited, Bangalore              | 1974-75 to 1979-80                            | Equity                   | 9,261                                | 1,000                        | 2,99,00                                 | 50.00                                                            |                                                     |                                                 | The Company has been taken over by Karnataka Milk Producers' Co-operative Federation with effect from 1.5.1984. The loss incurred by the Company for the year 1998-99 was ₹0.06 lakh and the cumulative loss to end of 1998-99 was ₹2,60.88 lakh. (x) |

| (1) | (2)                                              | (3)                                                     | (4)        | (5)       | (6)   | (7)         | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                      |
|-----|--------------------------------------------------|---------------------------------------------------------|------------|-----------|-------|-------------|-------|-----|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 61  | National Textiles Corporation Limited, Bangalore | 1975-76 to 1977-78                                      | Equity     | 9,450     | 1,000 | 94.50       | 1.62  |     |      | Loans with interest aggregating ₹70 lakh outstanding against Minerva Mills Limited were converted into Equity Capital on the take over of the Mills by the Corporation under Sick Textile Undertakings (Nationalisation) Act, 1974. The Company had sustained a loss of ₹67.74 lakh for the year 2000-01. |
| 62  | Karnataka Shipping Corporation Limited           | 1977-78 to 1983-84                                      | Preference | 29,99,015 | 100   | 3,06.10 (a) | 83.40 |     |      | (a) Includes ₹39,07,800 which represent the sale proceeds of a ship sold to S.R. Investments during 1983-84.                                                                                                                                                                                              |
| 63  | Karnataka Seeds Certification Agency, Bangalore  | 1974-75 to 1982-83                                      |            |           |       | 16.13       |       |     |      |                                                                                                                                                                                                                                                                                                           |
| 64  | Indian Iron and Steel Company Limited, Calcutta  | Allocated under States Reorganisati on Act 1956 1980-81 | Preference | 7         | 100   | 0.01        |       |     |      | Information regarding financial results from 1976-77 is awaited.                                                                                                                                                                                                                                          |
|     |                                                  | <b>Total</b>                                            | Equity     | 25        | 100   | 0.03        |       |     |      |                                                                                                                                                                                                                                                                                                           |
| 65  | Konkan Railway Corporation                       | 1995-96 to 2000-01                                      |            | 12,09,699 | 1000  | 1,20,97.00  |       |     |      | The Corporation incurred a loss of ₹78,80,47 lakh during 2008-09.                                                                                                                                                                                                                                         |
| 66  | Karnataka Agro Proteins Limited                  | 1992-93                                                 | Equity     | 50,000    |       | #           | 55.05 |     |      | (#) 50,000 equity shares held by IFCI purchased for a token sum of ₹101. As reflected in the accounts to end of 2002-03. The cumulative loss was ₹2,19.61 lakh. The Company is under liquidation since June 2004. (x)                                                                                     |
| 67  | Karnataka Poultry Development Federation Board   | 1995-96                                                 |            |           |       | 40.00       |       |     |      |                                                                                                                                                                                                                                                                                                           |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                 | Name of Concern                                                  | Year(s) of Investment         | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                       |
|-----------------------------------------|------------------------------------------------------------------|-------------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                                  |                               | Type                     | No. of Shares | Face Value of each share (₹) |  |  |  |  |  | In lakhs of rupees | (10) |
| (1)                                     | (2)                                                              | (3)                           | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                                     | (11)                                                                |                                                                                                                                                                                                               |
| <b>3. GOVERNMENT COMPANIES - contd.</b> |                                                                  |                               |                          |               |                              |                                         |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                               |
| <b>Working Companies - conclud.</b>     |                                                                  |                               |                          |               |                              |                                         |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                               |
| 69                                      | Karnataka Housing Board                                          | 2002-03 to 2009-10<br>2010-11 |                          |               |                              | 10,90,06.53<br>24,72.36                 |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                               |
|                                         |                                                                  | <b>Total</b>                  |                          |               |                              | <b>11,14,78.89</b>                      |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                               |
| 70                                      | Rail Infrastructure Development Corporation, (Karnataka) Limited | 2002-03 to 2009-10<br>2010-11 | (H)                      | (H)           | (H)                          | 8,12,37.41<br>3,07,04.41                | (H)                                                              |                                                                         |                                                                     | The Corporation earned a profit of ₹20.98 lakh during 2008-09 as per Annual Published Report.<br>(H) Information is awaited.                                                                                  |
|                                         |                                                                  | <b>Total</b>                  |                          |               |                              | <b>11,19,41.82</b>                      |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                               |
| 71                                      | Mysore Sales International Limited                               | 2009-10                       | (H)                      | (H)           | (H)                          | 3,83.20 (#)                             | (H)                                                              | (H)                                                                     |                                                                     | (H) Information is awaited.<br>(#) Interest dues on loan converted into equity.<br>The Company incurred a loss of ₹4,20.32 lakh during 2009-10. The Cumulative loss to the end of the year was ₹28, 61.30lakh |
| 72                                      | Karnataka Sheep and Wool Development Corporation (#)             | 2007-08                       | Equity                   | 6,00,000      | 100                          | 6,00.00                                 | 100                                                              |                                                                         |                                                                     | The company incurred a loss of ₹62.32 lakh during the year. Cumulative loss to the end of the year was ₹4,09.97                                                                                               |
|                                         | <b>Total Working Government Companies</b>                        |                               |                          |               |                              | <b>3,46,63,50.06</b>                    |                                                                  | <b>40,90.11</b>                                                         | <b>1,27.24</b>                                                      | <b>Dividend: ₹40,90,11,155</b>                                                                                                                                                                                |

(#) Investments of ₹6,00,00 lakh in respect of Sheep and Wool Development Corporation made during 2007-08 not shown in the earlier years Finance Accounts is now included.

| (1) | (2)                                                                        | (3)                                           | (4)               | (5)                                   | (6)      | (7)                                   | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                |
|-----|----------------------------------------------------------------------------|-----------------------------------------------|-------------------|---------------------------------------|----------|---------------------------------------|-------|-----|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     | <b>Non Working Companies</b>                                               |                                               |                   |                                       |          |                                       |       |     |      |                                                                                                                                                                                                                                                                     |
| 1   | Karnataka Agro Industries Corporation Limited, Bangalore                   | 1967-68 to 1987-88                            | Ordinary          | 3,15,470                              | 100      | 3,48.09                               | 100   |     |      | The Company incurred a loss of ₹5,04.81 lakh during 2009-10. The Cumulative loss to the end of the year was ₹1,65,12.26 lakh. (x)                                                                                                                                   |
| 2   | The Mysore Tobacco Company Limited, Bangalore                              | 1937-38 to 1982-83<br>1972-73<br><b>Total</b> | Ordinary<br>Right | 5,95,200<br>10,000<br><b>6,05,200</b> | 10<br>10 | 59.52<br>1.00<br><b>60.52</b>         | 41.41 |     |      | The Company incurred a loss of ₹33.87 lakh during 2009-10. The cumulative loss to the end of 2009-10 was ₹13,18.99 lakh.(x)                                                                                                                                         |
| 3   | The Mysore Match Company Limited, Shimoga                                  | 1975-76                                       | Equity            | 5,000                                 | 10       | 0.50                                  | 10.00 |     |      | The Company incurred a loss of ₹0.30 lakh during 2009-10. The cumulative loss to end of 2009-10 was ₹28.07 lakh. (x)                                                                                                                                                |
| 4   | Karnataka State Film Industries Development Corporation Limited, Bangalore | 1971-72 to 1994-95                            | Equity            | 1,02,489                              | 100      | 95.00                                 | 87.91 |     |      | The Company incurred a loss of ₹1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was ₹1,02.42 lakh. (x)                                                                                                                                              |
| 5   | Karnataka Small Industries Marketing Corporation Limited, Bangalore        | 1988-89 to 1993-94                            | Equity            |                                       | 100      | 52.29                                 | 79.53 |     |      | The Company incurred a loss of ₹21.20 lakh during 2009-10. The cumulative loss to end of the year was ₹14.59 lakh                                                                                                                                                   |
| 6   | The Mysore Lamp Works Limited, Bangalore                                   | 1941-42 to 1980-81<br>1991-92<br><b>Total</b> | Equity            | 1,55,286                              | 10       | 16.34<br>(N)<br>62.33<br><b>78.67</b> | 99.86 |     |      | (N) 250 shares were purchased for ₹3,495; 2,672 shares for ₹34,736 and 16,281 shares for ₹2,34,924 and the balance at face value.<br>The Company incurred a loss of ₹13,66.48 lakh during 2009-10. The cumulative loss to end of the year was ₹2,26,08.16 lakh. (x) |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                 | Name of Concern                                      | Year(s) of Investment      | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                                   |
|-----------------------------------------|------------------------------------------------------|----------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         |                                                      |                            | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                                           |
| (1)                                     | (2)                                                  | (3)                        | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                                      |
| <b>3. GOVERNMENT COMPANIES - contd.</b> |                                                      |                            |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                           |
| <b>Non Working Companies - contd.</b>   |                                                      |                            |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                           |
| 7                                       | Vijayanagar Steel Plant                              | 1994-95 to 2001-02         |                          |               |                              | 6,87.29                                 | 100                                                              |                                                     |                                                 | ₹26 lakh was released to Karnataka State Industrial Investment and Development Corporation Limited in March 1993 as Capital Outlay towards meeting initial expenditure on Vijayanagar Steel Plant.                                                                        |
| 8                                       | The Mysore Chrome Tanning Company Limited, Bangalore | 1940-41 to 1985-86 1989-90 | Equity                   | 3,20,875      |                              | 32.09 (CC) (-) 0.05                     | 95.18                                                            |                                                     |                                                 | (CC) Shares of value of ₹40.00 lakh transferred to M/s Mysore Sales International Ltd. Bangalore. The Company earned a profit of ₹10.74 lakh during 2009-10. The cumulative loss to end of the year was ₹9,60.42 lakh. (x)                                                |
|                                         |                                                      | <b>Total</b>               |                          |               |                              | <b>32.04</b>                            | 90.28                                                            |                                                     |                                                 | (J) Includes ₹4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 <sup>st</sup> October 1965. As reflected in the accounts to end of 2002-03 the Cumulative loss was ₹4,08,85.00 lakh. The Company is under liquidation. |
| 9                                       | New Government Electric Factory Limited, Bangalore   | 1965-66 to 1993-94         | Equity Prefe-rential     | 7,74,016      |                              | 15,48.02 (J)                            | 100                                                              |                                                     |                                                 | The Company incurred a loss of ₹0.90 lakh during 2006-07. The cumulative loss to the end of the year was ₹7,96.65 lakh. (x)                                                                                                                                               |
| 10                                      | Chamundi Machine Tools Limited, Mysore               | 1982-83 to 1989-90         | Equity                   | 3,500         | 100                          | 35.00                                   | 100                                                              |                                                     |                                                 | Company is under Liquidation.                                                                                                                                                                                                                                             |
| 11                                      | Karnataka State Textiles Limited                     | 1984-85                    | Equity                   | 50,000        |                              | 50.00                                   | 100                                                              |                                                     |                                                 | The loss incurred by the Company during 1998-99 was ₹87.78 lakh. The cumulative loss to end of 1998-99 was ₹8,91.46 lakh. The Company is under liquidation.                                                                                                               |

| (1) | (2)                                                             | (3)                                      | (4)    | (5)      | (6) | (7)                                                  | (8)   | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                        |
|-----|-----------------------------------------------------------------|------------------------------------------|--------|----------|-----|------------------------------------------------------|-------|-----|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12  | The Mysore Acetate and Chemicals Company Limited.               | 1964-65 to 1986-87                       | Equity |          | 100 | 3,51.05                                              | 98.98 |     |      | The Company incurred a loss of ₹45.90 lakh during the year 2002-03. The cumulative loss to the end of 2002-03 was ₹25,32.70 lakh. (x)<br>Company is under liquidation.                                                                                                                                                      |
| 13  | Cauvery Basin Lift Irrigation Corporation, Mysore               | 1988-89 to 1994-95                       | Equity | 1,000    |     | 7,72.79                                              | 100   |     |      | The Company wound-up with effect from 1.4.1996.                                                                                                                                                                                                                                                                             |
| 14  | Krishna Basin Lift Irrigation Corporation Limited, Bijapur      | 1988-89 to 1996-97                       |        |          |     | 4,63.70                                              |       |     |      | The Corporation wound up with effect from 30.9.1998.                                                                                                                                                                                                                                                                        |
| 15  | Radio and Electricals Manufacturing Company Limited, Bangalore  | 1945-46 to 1982-83<br>1977-78 to 1984-85 | Equity |          | 10  | 1,76.56<br>(D)<br>(-) 75.04<br>(C)<br><b>1,01.52</b> |       |     |      | The Company was taken over by Bharat Heavy Electricals Limited New Delhi in October 1976.<br>(C) Represents the purchase consideration of ₹75 lakh.<br>(D) Includes ₹18,423 paid during 1982-83 towards shares held by Karnataka State Industrial Investment and Development Corporation Limited, Bangalore in the concern. |
| 16  | Karnataka Implements and Machineries Company Limited, Bangalore | 1977-78 to 1993-94                       | Equity | 2,93,990 | 100 | 3,43.99                                              | 100   |     |      | The Company incurred a loss of ₹1.02 lakh during 2000-01. The cumulative loss to end of 2000-01 was ₹5,65.34 lakh.<br>The Company has been closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23-7-2001.                                                                                                                      |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                         | Name of Concern                                          | Year(s) of Investment | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                   |
|---------------------------------|----------------------------------------------------------|-----------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                 |                                                          |                       | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                           |
| (1)                             | (2)                                                      | (3)                   | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                                                                                                                                                                      |
| 17                              | Karnataka Milk Products Limited, Bangalore               | 1980-81 to 1982-83    | Equity                   | 2,01,620      | 100                          | 2,01.62                                 | 100                                                              |                                                                         |                                                                     | The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 9.9.1998. The accounts are under reconciliation.                                                                                           |
|                                 | <b>Total Non Working Government Companies</b>            |                       |                          |               |                              | <b>52,22.09</b>                         |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                           |
|                                 | <b>TOTAL (3) GOVERNMENT COMPANIES</b>                    |                       |                          |               |                              | <b>3,47,15,72.15</b>                    |                                                                  | <b>40,90.11</b>                                                         | <b>1,27.24</b>                                                      | <b>Dividend: ₹40,90,11,155</b>                                                                                                                                                                                                                                            |
| <b>4. JOINT STOCK COMPANIES</b> |                                                          |                       |                          |               |                              |                                         |                                                                  |                                                                         |                                                                     |                                                                                                                                                                                                                                                                           |
| 1                               | Binny Limited, Bangalore                                 | Upto 1966-67          | Ordinary                 | 1,725         | 100                          | 0.06 (J)                                |                                                                  |                                                                         |                                                                     | (J) 1,380 shares of former Bangalore Woolen Cotton and Silk Mills Limited (115 shares were purchased for ₹6,301 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of ₹100 each of the new company. Financial results from 1993-94 are awaited. |
| 2                               | The Mysore Spinning and Manufacturing Company, Bangalore | 1945-46 to 1961-62    | Equity preference        | 5,527<br>691  | 50<br>50                     | 2.34 (K)                                |                                                                  |                                                                         |                                                                     | (K) 1,382 ordinary shares were purchased for ₹72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.                                           |
| 3                               | The Mysore Kirloskar Limited, Harihar                    | 1940-41 to 1982-83    | Equity                   | 53,333        | 10                           | 5.43 (F)                                | 0.80                                                             |                                                                         |                                                                     | (F) 500 shares were issued as bonus shares and 500 shares were purchased for ₹60,000. Information on financial results is awaited.                                                                                                                                        |

| (1) | (2)                                                   | (3)                                                                            | (4)                  | (5)          | (6)          | (7)                                     | (8)  | (9)  | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-----|-------------------------------------------------------|--------------------------------------------------------------------------------|----------------------|--------------|--------------|-----------------------------------------|------|------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4   | Sree Shankara Textiles Mills Limited, Davanagere      | 1952-53                                                                        | Equity               | 5            | 100          | (P)                                     |      |      |      | (P) Five shares were purchased at ₹76 per share.<br>Information regarding financial results from 1974-75 is awaited.                                                                                                                                                                                                                                                                                                                   |
| 5   | The Mysore Silk Filatures Limited, Siddlaghatta       | upto 1946-47<br>Allocated under States Reorganization Act 1956<br><b>Total</b> | Ordinary<br>Ordinary | 4,500<br>200 | 2.50<br>2.50 | 0.58 (M)<br>0.02                        | 6    |      |      | (M) 1,500 shares were purchased for ₹22,500, 1,500 shares for ₹21,000 and the remaining shares at face value. The face value of the shares was brought down from ₹10 per share to ₹2.50 per share.                                                                                                                                                                                                                                     |
| 6   | The Mysore Paints and Water Proofs Limited, Bangalore | 1946-47<br>1989-90<br><b>Total</b>                                             | Ordinary             | 2,000        | 10           | 0.20<br>(-) 0.60 (N)<br><b>(-) 0.40</b> | 12   |      |      | (N) Details for the receipts are awaited.                                                                                                                                                                                                                                                                                                                                                                                              |
| 7   | Relmar Electric Company Limited, Madras               | Allocated under Andhra State Act 1953                                          | Equity               | 267          | 5            | 0.02                                    |      |      |      | The name of the Company 'The Radio and Electricals Ltd., Madras' was changed to 'Relmar Electric Company Limited, Madras'.                                                                                                                                                                                                                                                                                                             |
| 8   | I.D.L Industries Limited, Hyderabad (A)               | 1945-46 to 1980-81<br><b>Total</b>                                             | Equity               | 59,796       | 10           | 2.74 (B)<br>4.49 (C)<br><b>7.23</b>     | 0.78 | 5.38 |      | (A) Formerly known as IDL Chemicals Ltd., Hyderabad.<br>(B) The Mysore Industrial and Testing Laboratory Limited., Bangalore, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Company were exchanged for 14,949 shares of ₹10 each in the new company, without extra payment.<br>(C) Represents adjustment of bonus shares.<br>The company earned a profit of ₹36,86.17 lakh for 2007-08.<br>Dividend: ₹5,38,164 |



STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Details of Investments upto 2010-11 - contd.

| Sl. No.                                  | Name of Concern                                                  | Year(s) of Investment                                   | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                 |
|------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          |                                                                  |                                                         | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                         |
| (1)                                      | (2)                                                              | (3)                                                     | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                    |
| <b>4. JOINT STOCK COMPANIES - contd.</b> |                                                                  |                                                         |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                         |
| 9                                        | Kobay Silk Mills Limited, Modgi                                  | Allocated under States Reorganisati on Act 1956 1976-77 | Ordinary                 | 750           | 10                           | 0.14<br>(a)                             |                                                                  |                                                     |                                                 | (a) Represents the paid-up value of 1,500 shares at ₹9 per share in Bombay Silk Filatures which were exchanged for 750 shares of ₹10 each of Kobay Silk Ltd., at the paid-up value of ₹7 per share. The difference of ₹3 per share was paid in 1976-77. |
|                                          |                                                                  | <b>Total</b>                                            |                          |               |                              | <b>0.16</b>                             |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                         |
| 10                                       | The Sandur Plantation and Sandur Tobacco Company Limited, Sandur | Allocated under Andhra State Act 1953                   | Equity                   | (Q)           | 50                           | 1.50                                    |                                                                  |                                                     |                                                 | (Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.                                                                                                             |
|                                          |                                                                  | Allocated under States Reorgani- sation Act 1956        |                          | 200           | 50                           | 0.10                                    |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                         |
|                                          |                                                                  | <b>Total</b>                                            |                          |               |                              | <b>1.60</b>                             |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                         |

| (1) | (2)                                                   | (3)                                                                                  | (4)                              | (5)                           | (6)               | (7)                                            | (8)  | (9)   | (10) | (11)                                                                                                                                                                                                                                                                                                       |
|-----|-------------------------------------------------------|--------------------------------------------------------------------------------------|----------------------------------|-------------------------------|-------------------|------------------------------------------------|------|-------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11  | The Mandya National Paper Mills Limited, Belagula (L) | 1978-79 to 1980-81                                                                   | Equity                           | 20,301<br>39,450              | 5<br>10           | 82.96                                          | 0.01 |       |      | (L) ₹2,27,01,860 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.                                                        |
| 12  | The Associated Cement Companies Limited, Bombay       | Allocated under States Reorganisation Act 1956<br>1965-66 to 1993-94<br><b>Total</b> | Equity<br><br>Equity             | 4,228<br><br>8,152            | 100<br><br>200    | 8.23<br>(R)<br><br>8.15                        |      | 45.53 |      | (R) ₹7,94,663 invested out of cash balance. Out of 4,228 shares, 281 shares were transferred from Bombay at the face value of ₹100 per share and 3,947 shares were transferred from Andhra Pradesh for ₹7,94,663.<br>The Company earned a profit of ₹11,20,01.00 lakh during 2010.<br>Dividend: ₹45,53,080 |
| 13  | Tata Hydro Electric Power Company Limited, Bombay     | Allocated under States Reorganisation Act 1956<br>1980-81<br><b>Total</b>            | Ordinary<br>Preference<br>Equity | 551<br>61<br>45<br><b>657</b> | 100<br>100<br>100 | 0.94<br>(W)<br>0.11<br><br>0.04<br><b>1.09</b> |      |       |      | (W) ₹1,825 were invested out of cash balance.<br>Information regarding financial results from 1997-98 is awaited.                                                                                                                                                                                          |
| 14  | Andhra Valley Power Supply Company, Bombay            | Allocated under States Reorganisation Act 1956<br>1980-81<br><b>Total</b>            | Ordinary<br><br>Ordinary         | 30<br><br>30<br><b>60</b>     | 100<br><br>100    | (X)<br><br>0.03<br><b>0.03</b>                 |      |       |      | (X) Book cost not known. Information regarding financial results from 1997-98 is awaited.                                                                                                                                                                                                                  |

STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Details of Investments upto 2010-11 - contd.

| Sl. No.                                  | Name of Concern                                        | Year(s) of Investment                                                                           | (Details of Investments)                                     |                                     |                                     | Amount Invested<br>(In lakhs of rupees)               | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          |                                                        |                                                                                                 | Type                                                         | No. of Shares                       | Face Value of each share (₹)        |                                                       |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| (1)                                      | (2)                                                    | (3)                                                                                             | (4)                                                          | (5)                                 | (6)                                 | (7)                                                   | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>4. JOINT STOCK COMPANIES - contd.</b> |                                                        |                                                                                                 |                                                              |                                     |                                     |                                                       |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 15                                       | TATA Investment Corporation Limited, Bombay (A)        | Allocated under States Reorganisation Act 1956<br>1980-81<br>1987-88<br>1995-96<br><b>Total</b> | Ordinary Preference<br><br>Ordinary<br><br><b>Debentures</b> | 1,561<br>392<br>156<br><b>2,109</b> | 100<br>1,000<br>100<br><b>1,000</b> | 5.74 (T)<br><br>0.16<br>0.43<br>1.07<br><b>7.40 @</b> | <br><br><br>0.26                                                 | 8.09                                                |                                                 | (A) Formerly known as The Investment Corporation of India Limited, Bombay.<br>(T) 1,226 Ordinary and 321 preference shares were purchased for ₹4,63,550 and 335 ordinary shares for ₹39,202 and 71 preference shares at face value.<br>Investment of ₹4,63,550 was met out of cash balance. (@) 29 Debentures of ₹1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956. Its incorporation in accounts is pending for want of some details from Andhra Pradesh Government.<br>Net profit for the year 2009-10 was ₹1,93,91.59 lakh.<br>Dividend (₹8,09,104) |
| 16                                       | The National Radio Electronics Company Limited, Bombay | Allocated under States Reorganisation Act 1956                                                  | Ordinary                                                     | 389                                 | 100                                 | 0.39 (aa)                                             | (Less than 1%)                                                   | 0.08                                                |                                                 | (aa) Invested out of cash balance.<br>Dividend: ₹7,780                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

| (1) | (2)                                             | (3)                                                                                    | (4)                                                                      | (5)                                                      | (6)                     | (7)                                         | (8)            | (9)  | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-----|-------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|-------------------------|---------------------------------------------|----------------|------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17  | Malanpur Steel Limited<br>(\$)                  | Allocated under States Reorganisati on Act 1956<br>1978-79<br>1986-87<br><b>Total</b>  | Equity<br>Equity                                                         | 10,950<br>5,475<br>32,850                                | 10<br>10                | 1.09<br>0.55<br>1.65<br><b>3.29</b>         | 0.03           |      |      | Invested out of cash balance. The Company incurred a loss of ₹32,68.39 lakh during the year 2003-04.<br>(\$) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Calcutta'.<br><br>Invested out of Industrial Research and Development Fund. The name of the Company viz 'The National Machinery Manufacturing Company Ltd., Bombay' has been changed with effect from 23 <sup>rd</sup> August 1980. Financial results from 1987-88 are awaited. |
| 18  | Mafatal Engineering Industries Limited, Bombay  | Allocated Under States Reorganisati on Act 1956                                        | Ordinary                                                                 | 36                                                       | 100                     | 0.04                                        | (Less than 1%) |      |      | Invested out of cash balance.<br>The dividend (₹3, 45,816) relates to 2009-10.                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 19  | Tata Chemicals Limited, Bombay                  | Allocated under States Reorganisa tion Act 1956<br>1980-81<br>1986-87<br><b>Total</b>  | Preference<br>Ordinary<br>Ordinary<br>Ordinary<br>Ordinary<br>Preference | 2,377<br>4,444<br>6,992<br><b>11,436</b><br><b>2,377</b> | 100<br>10<br>10         | 2.38<br>0.44<br>0.70<br>0.47<br><b>3.99</b> |                | 3.46 |      | ₹94,900 were invested out of cash balance.<br>The dividend (₹3, 45,816) relates to 2009-10.                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 20  | The Tata Iron and Steel Company Limited, Bombay | Allocated under States Reorgani- sation Act 1956<br>1980-81 to 1994-95<br><b>Total</b> | Preference<br>Special<br>Ordinary<br>Ordinary                            | 1,601<br>42<br>1,759<br>2,079<br><b>5,481</b>            | 100<br>100<br>75<br>100 | 2.73<br>0.10<br>1.78<br>3.73<br><b>8.34</b> | 0.02           | 6.95 |      | ₹13,403 was invested out of cash balance.<br>Dividend :₹6,94,920                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Details of Investments upto 2010-11 - contd.

| Sl. No.                                  | Name of Concern                 | Year(s) of Investment                          | (Details of Investments)       |                                          |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                |
|------------------------------------------|---------------------------------|------------------------------------------------|--------------------------------|------------------------------------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          |                                 |                                                | Type                           | No. of Shares                            | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                        |
| (1)                                      | (2)                             | (3)                                            | (4)                            | (5)                                      | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                   |
| <b>4. JOINT STOCK COMPANIES - contd.</b> |                                 |                                                |                                |                                          |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                        |
| 21                                       | The Investa Limited, Bombay (x) | Allocated under States Reorganisation Act 1956 | Preference Ordinary            | 543<br>543                               | 100                          | 0.81                                    |                                                                  |                                                     |                                                 | (x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at ₹50 per share. ₹45,625 were invested out of cash balance.<br>Dividend: ₹ 3,780 |
| 22                                       | Tata Motors Limited, Bombay     | Allocated under States Reorganisation Act 1956 | Ordinary                       | 5,980                                    | 100                          | 5.98 (K)                                |                                                                  | 59.19                                               |                                                 | Former Tata Engineering and Locomotives Limited.                                                                                                                                       |
|                                          |                                 | 1963-64 to 1964-65                             | Ordinary                       | 2,990                                    | 100                          | 4.19 (L)                                | 0.18                                                             |                                                     |                                                 | (K) 3,898 shares were purchased for ₹3,89,820 and the balance of 2082 shares at the face value ₹3,89,820 was invested out of cash balance.                                             |
|                                          |                                 | 1972-73 to 1976-77                             | Ordinary Preference            | 21<br>63                                 |                              | 0.36 (M)                                |                                                                  |                                                     |                                                 | (L) 1,495 shares were purchased at a premium of ₹50 per share and another 1,495 shares at a premium of ₹30 per share.                                                                  |
|                                          |                                 | 1981-82 to 1991-92                             | Debentures Ordinary            | 315<br>15,671                            | 100                          | 15.67 (-) 0.33                          |                                                                  |                                                     |                                                 | (M) ₹30,952 were invested out of cash balance.                                                                                                                                         |
|                                          |                                 | <b>Total</b>                                   | Ordinary Preference Debentures | <b>24,662</b><br><b>63</b><br><b>315</b> |                              | <b>25.87</b>                            | (less than 1%)                                                   |                                                     |                                                 | These shares and debentures were issued in exchange for the shares of Central Bank of India Limited, which was amalgamated with this concern.<br>Dividend: (₹59,18,880)                |

| (1) | (2)                                                          | (3)                                                                               | (4)                            | (5)                                | (6)                           | (7)                             | (8)            | (9)  | (10) | (11)                                                                                                                                                                                                             |
|-----|--------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------|------------------------------------|-------------------------------|---------------------------------|----------------|------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 23  | The Ugar Sugar Works Limited, Sangli                         | Allocated under States Reorganization Act 1956<br>1980-81<br><b>Total</b>         | Equity                         | 3,016<br><br>1,326<br><b>4,342</b> | 100<br><br>100<br><b>4.34</b> | 3.01<br><br>1.33<br><b>4.34</b> |                |      |      | The company incurred a loss of ₹20,03.64 lakh during 2009-10.                                                                                                                                                    |
| 24  | Mysore Cements Limited, Bangalore                            | 1960-61 to 1963-64                                                                | Equity                         | 2,34,600                           | 10                            | 23.46                           | 0.70           |      |      | The Company incurred a loss of ₹24,78.68 lakh, cumulative loss to end of the year was ₹2,61,47.44 lakh.                                                                                                          |
| 25  | Industrial and Prudential Investment Company Limited, Bombay | Allocated under States Reorganization Act 1956<br>1980-81<br>1992<br><b>Total</b> | Equity<br><br>Equity<br>Equity | 14<br><br>14<br>28<br><b>56</b>    | 50<br><br>10<br>10            | (A)<br><br>(B)<br><br>(C)       | (less than 1%) | 0.01 |      | (A) Shares of the face value of ₹700 were purchased for ₹84.<br>(B) ₹140.<br>(C) The total investment in the Company is ₹224.<br>The company earned a profit of ₹2,93.64 lakh during 2008-09.<br>Dividend: ₹ 896 |
| 26  | Industrial and Investment Trust Limited, Bombay              | Allocated under States Reorganization Act 1956<br>1994-95<br><b>Total</b>         | Equity<br><br>Equity           | 142<br><br>284<br><b>426</b>       |                               | 0.14<br><br>0.29<br><b>0.43</b> |                | 0.21 |      | The Company earned a profit of ₹2,36.74 lakh during the year 2003-04.<br>Dividend : ₹ 21,300                                                                                                                     |
| 27  | Tata Power Company Limited, Bombay                           | Allocated under States Reorganization Act 1956<br>1980-81<br><b>Total</b>         | Ordinary<br><br>Ordinary       | 1,630<br><br>326<br><b>1,956</b>   | 10<br><br>10                  | 2.45<br><br>0.33<br><b>2.78</b> | (less than 1%) | 2.95 |      | Dividend : ₹2,95,104                                                                                                                                                                                             |

STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-2: Details of Investments upto 2010-11 - contd.

| Sl. No.                                  | Name of Concern                               | Year(s) of Investment                          | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                                   |
|------------------------------------------|-----------------------------------------------|------------------------------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                          |                                               |                                                | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                                           |
| (1)                                      | (2)                                           | (3)                                            | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                                      |
| <b>4. JOINT STOCK COMPANIES - contd.</b> |                                               |                                                |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                           |
| 28                                       | Sugarcane Product Industries Limited, Bijapur | Allocated under States Reorganisation Act 1956 | Ordinary                 | 100           | 50                           | 0.05                                    | (Less than 1%)                                                   |                                                     |                                                 | The Company is under liquidation.                                                                                                                                                                                                         |
| 29                                       | Bagalkot Udyog Limited (*)                    | Allocated under States Reorganisation Act 1956 | Ordinary                 | 98,900        | 10                           | 9.89                                    | 1.15                                                             |                                                     |                                                 | (*) Formerly known as 'Kanoria Industries Limited'.<br>The Company incurred a loss of ₹9,69.68 lakh during the year 2005-06, the cumulative loss to end of the year was ₹51,05.47 lakh.                                                   |
| 30                                       | Indian Vegetables Product limited, Bombay     | Allocated under States Reorganisation Act 1956 | Equity                   | 1,110         | 10                           | 0.11                                    |                                                                  | 0.35                                                |                                                 | 111 shares of ₹100 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for ₹10,523. Each share of ₹100 was sub-divided into 10 shares of ₹10 each.<br>Dividend : ₹35,505 |
|                                          |                                               |                                                |                          |               |                              | 0.41                                    |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                           |
|                                          |                                               |                                                |                          |               |                              | 0.79                                    |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                           |
|                                          |                                               |                                                |                          |               |                              | 0.79                                    |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                           |
|                                          |                                               |                                                |                          |               |                              | <b>2.10</b>                             |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                           |
|                                          |                                               |                                                |                          |               |                              | <b>5,260</b>                            |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                                           |

| (1) | (2)                                                      | (3)                                                                        | (4)                                | (5)                             | (6)      | (7)                                 | (8) | (9)  | (10) | (11)                                                                                                                                                                                                                          |
|-----|----------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------|---------------------------------|----------|-------------------------------------|-----|------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 31  | Krishna Sugar Mills Limited, Kittur                      | Allocated under States Reorganisati on Act 1956<br><b>Total</b>            | Preference Ordinary Fixed Deposits | 2,454<br>9,805<br><b>12,259</b> | 50<br>10 | 1.23<br>0.98<br>0.65<br><b>2.86</b> |     |      |      | The Company is under liquidation since 1962.                                                                                                                                                                                  |
| 32  | The Scindia Steam Navigation Company Limited, Bombay     | Allocated under States Reorganisati on Act 1956<br>1980-81<br><b>Total</b> | Ordinary<br>Ordinary               | 3,705<br>1,630<br><b>5,335</b>  | 20       | 0.85<br>0.33<br><b>1.18</b>         |     |      |      | Information regarding financial results from 1986-87 is awaited.                                                                                                                                                              |
| 33  | Sri Ganapathi Mills Limited, Kundgol                     | Allocated under States Reorganisati on Act 1956<br><b>Total</b>            | Ordinary Preference                | 184<br>200<br><b>384</b>        | 25<br>2  | 0.05                                |     |      |      | The Company is under liquidation.                                                                                                                                                                                             |
| 34  | Rainbow Record Company Limited                           | Allocated under States Reorganisati on Act 1956                            | Ordinary                           | 50                              | 10       | 0.01                                |     |      |      | The Company is under liquidation.                                                                                                                                                                                             |
| 35  | Deepak Insulated Cable Corporation Limited, Madras       | 1964-65 to 1980-81                                                         | Equity                             | 42,000                          | 10       | 4.20                                |     |      |      | Information regarding financial results from the year 1982-83 onwards is awaited.                                                                                                                                             |
| 36  | Banana and Fruit Development Corporation Limited, Madras | 1965-66 to 1974-75                                                         | Ordinary                           | 1,437                           | 100      | 1.44                                |     |      |      | Information regarding financial results from 1977-78 is awaited.                                                                                                                                                              |
| 37  | Walchandnagar Industries Limited, Dharwar (Bombay)       | 1965-66 to 1966-67                                                         | Ordinary                           | 2,000                           | 100      | 2.00                                | 8   | 0.05 |      | Tiwac Industries, Dharwar was amalgamated with Walchand nagar Industries Dharwar (Bombay) with effect from 1 <sup>st</sup> April 1978. The dividend includes ₹1,080 from Hincon Holdings Ltd. and ₹3,780 from IHP Invest Ltd. |



**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - contd.**

| Sl. No.                                   | Name of Concern                                                        | Year(s) of Investment      | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>In lakhs of rupees | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                          |
|-------------------------------------------|------------------------------------------------------------------------|----------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                           |                                                                        |                            | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  |                                                                                               |                                                                     |                                                                                                                                                                                                                  |
| (1)                                       | (2)                                                                    | (3)                        | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                                                           | (10)                                                                | (11)                                                                                                                                                                                                             |
| <b>4. JOINT STOCK COMPANIES - concld.</b> |                                                                        |                            |                          |               |                              |                                         |                                                                  |                                                                                               |                                                                     |                                                                                                                                                                                                                  |
| 38                                        | Sri Valliappa Textiles Limited, Hejjala, (Bangalore District)          | 1966-67 to 1981-82         | Equity                   | 1,200         | 100                          | 1.20                                    |                                                                  |                                                                                               |                                                                     |                                                                                                                                                                                                                  |
| 39                                        | Devaraj Urs Truck Terminals Private Limited, Bangalore                 | 1979-80 to 1981-82         | Equity                   | (H)           | (H)                          | 15.00                                   |                                                                  |                                                                                               |                                                                     | (H) Information is awaited.<br>The name of the Company has been changed from Karnataka Truck Terminals Private Limited to Devaraj Urs Truck Terminals Private Limited vide GO No.FTD 114 TME 89 dated 13.11.1991 |
| 40                                        | Premier Construction Company Limited, Bombay                           |                            | Equity                   | 54 (X)        |                              |                                         |                                                                  |                                                                                               |                                                                     | (X) The shares held by Captain Visheshal Singh were transferred in the name of the Governor of Karnataka.<br>Information regarding financial results from 1990-91 is awaited.                                    |
| 41                                        | Karnataka Urban Development Corporation Limited, Bangalore             | 1970-71 to 1971-72         | Equity                   | 320           | 5,000                        | 16.00                                   | 100                                                              |                                                                                               |                                                                     |                                                                                                                                                                                                                  |
| 42                                        | Bangalore International Airport Limited.                               | Upto 2001-02               |                          |               |                              | 2,60.00                                 |                                                                  |                                                                                               |                                                                     | The company incurred a loss of ₹24,36,96 lakh during 2007-08 and a loss of ₹97,03.24 lakh during 2008-09 as per the Annual Published Report.                                                                     |
| 43                                        | Infrastructure Development Corporation (Karnataka) Limited (Ideck) (*) | 1998-99 to 2009-10 2010-11 | (H)                      | (H)           | (H)                          | 31,30.00<br>(-) 31,00.00<br>(\$)        |                                                                  |                                                                                               |                                                                     | (*) Formerly known as Karnataka Infrastructure Development and Finance Corporation.<br>(H) Information awaited<br>(\$)Equity Converted into loan during the year.                                                |
|                                           | <b>Total</b>                                                           |                            |                          |               |                              | <b>30.00</b>                            |                                                                  |                                                                                               |                                                                     |                                                                                                                                                                                                                  |

| (1) | (2)                                                                                                         | (3)                                           | (4) | (5) | (6) | (7)                                               | (8) | (9)            | (10) | (11)                                                                                                                                                                                                                                                     |
|-----|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----|-----|-----|---------------------------------------------------|-----|----------------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 44  | Bangalore Metro Rail Corporation                                                                            | 2008-09 to 2009-10<br>2010-11<br><b>Total</b> |     |     |     | 10,70,00.00<br>4,76,04.00<br>15,46,04.00<br>(@)   |     |                |      | (@) Includes ₹2,10,02.00 lakh invested out of 'Bangalore Metro Rail Corporation Limited Fund'<br>(H) Information awaited NABFINS is a subsidiary of NABARD. NABARD being the major promoter holds more than 51% of the equity and hence shown under JSC. |
| 45  | NABARD Financial Services [NABFINS] Former Karnataka Agricultural Development Finance Corporation Limited # | 1998-99<br>2010-11<br><b>Total</b>            | (H) | (H) | (H) | 36.00<br>5,00.00<br>5,36.00<br><b>15,56,84.62</b> |     | <b>1,32.25</b> |      | <b>Dividend: ₹1,32,25,409</b>                                                                                                                                                                                                                            |
|     | <b>Total (4)<br/>JOINT STOCK<br/>COMPANIES</b>                                                              |                                               |     |     |     |                                                   |     |                |      |                                                                                                                                                                                                                                                          |

| 5. CO-OPERATIVE SOCIETIES AND BANKS (K) |                                         |                                                    |  |  |  |                                                 |  |       |  |                        |
|-----------------------------------------|-----------------------------------------|----------------------------------------------------|--|--|--|-------------------------------------------------|--|-------|--|------------------------|
| 1                                       | Credit Co-operatives                    | Upto 2005-06<br>2009-10<br>2010-11<br><b>Total</b> |  |  |  | 71,55.22<br>3,18.00<br>20.00<br><b>74,93.22</b> |  | 19.88 |  | (Dividend: ₹19,88,269) |
| 2                                       | Housing Co-operatives                   | Upto 1988-89                                       |  |  |  | 1,89.63                                         |  |       |  |                        |
| 3                                       | Labour Co-operatives                    | Upto 1988-89                                       |  |  |  | 7.38                                            |  |       |  |                        |
| 4                                       | Farming Co-operatives                   | Upto 1988-89                                       |  |  |  | 1,33.06                                         |  | 34.92 |  | (Dividend: ₹34,92,296) |
| 5                                       | Warehousing and Marketing Co-operatives | Upto 2002-03                                       |  |  |  | 47,29.63                                        |  | 30.14 |  | (Dividend: ₹30,13,749) |

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section-2: Details of Investments upto 2010-11 - concld.**

| Sl. No.                                                  | Name of Concern             | Year(s) of Investment   | (Details of Investments) |               |                              | Amount Invested<br>(In lakhs of rupees) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                     |
|----------------------------------------------------------|-----------------------------|-------------------------|--------------------------|---------------|------------------------------|-----------------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|---------------------------------------------|
|                                                          |                             |                         | Type                     | No. of Shares | Face Value of each share (₹) |                                         |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                             |
| (1)                                                      | (2)                         | (3)                     | (4)                      | (5)           | (6)                          | (7)                                     | (8)                                                              | (9)                                                 | (10)                                            | (11)                                        |
| <b>5. CO-OPERATIVE SOCIETIES AND BANKS (K) - concld.</b> |                             |                         |                          |               |                              |                                         |                                                                  |                                                     |                                                 |                                             |
| 6                                                        | Processing Co-operatives    | Upto 2002-03            |                          |               |                              | 19,18.67                                |                                                                  |                                                     |                                                 |                                             |
| 7                                                        | Dairy Co-operatives         | Upto 2010-11            |                          |               |                              | 10,11.71 (#)                            |                                                                  | 2.11                                                |                                                 | # See footnote (#) below.                   |
| 8                                                        | Fishermen's Co-operatives   | Upto 2009-10<br>2010-11 |                          |               |                              | 711.45<br>(-) 0.20                      |                                                                  | 0.13                                                |                                                 | (Dividend: ₹2,11,076)<br>(Dividend ₹12,563) |
|                                                          |                             | <b>Total</b>            |                          |               |                              | <b>7,11.25</b>                          |                                                                  |                                                     |                                                 |                                             |
| 9                                                        | Co-operative Sugar Mills    | Upto 2001-02            |                          |               |                              | 73,68.59                                |                                                                  |                                                     |                                                 |                                             |
| 10                                                       | Co-operative Spinning Mills | Upto 2009-10            |                          |               |                              | 43,57.14                                |                                                                  | 0.14                                                |                                                 | (Dividend ₹13,705)                          |
| 11                                                       | Industrial Co-operatives    | Upto 1998-99            |                          |               |                              | 7,67.61                                 |                                                                  | 0.17                                                |                                                 | (Dividend: ₹16,750)                         |
| 12                                                       | Consumer Co-operatives      | Upto 1999-2000          |                          |               |                              | 6,70.11                                 |                                                                  | 1.33                                                |                                                 | (Dividend: ₹1,33,350)                       |

| (1) | (2)                                                           | (3)                        | (4) | (5) | (6) | (7)                           | (8) | (9)             | (10)           | (11)                                                             |
|-----|---------------------------------------------------------------|----------------------------|-----|-----|-----|-------------------------------|-----|-----------------|----------------|------------------------------------------------------------------|
| 13  | Tribal Area Sub-Plan                                          | Upto<br>1998-99            |     |     |     | 1,29.87                       |     |                 |                |                                                                  |
| 14  | Other Co-operatives                                           | Upto<br>2009-10<br>2010-11 |     |     |     | 57,50.66<br>(-) 1,30.18<br>\$ |     | 15.11           |                | (Dividend: ₹15,10,757)                                           |
|     |                                                               | <b>Total</b>               |     |     |     | <b>56,20.48</b>               |     |                 |                |                                                                  |
| 15  | Others                                                        | Upto<br>1998-99            |     |     |     | 27.65                         |     | 0.01            |                | (Dividend: ₹1,100)                                               |
|     | <b>TOTAL (5)<br/>CO-OPERATIVE<br/>SOCIETIES AND<br/>BANKS</b> |                            |     |     |     | <b>3,51,36.00</b><br>(#)      |     | <b>1,03.94</b>  |                | <b>(Dividend: ₹1,03,93,615)</b>                                  |
|     | <b>GRAND TOTAL</b>                                            |                            |     |     |     | <b>3,84,20,69.68</b><br>(#)   |     | <b>43,46.57</b> | <b>2,57.26</b> | <b>(Dividend: ₹43,44,22,233)</b><br><b>(Interest: ₹2,35,000)</b> |

(#) Progressive Capital Investment to end of the year 2010-11 increased proforma by ₹10,00,00 lakh. See footnote (k) at page 179 under Statement No. 13.

(K) Details for columns 4 to 6 are not available with the Department.

\$ Decrease in equity is due to repayment of Share Capital by the Institutions.

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**

**Section 3: Major and Minor Head-wise details of Investments during the year (Includes only Institutions where there is difference between Statements No. 13 and 14)**

| <i>Sl. No of Stt. No. 14</i>          | <i>Head of Account</i>                                                                                                                                                                                       | <i>Investment at the end of previous year</i> | <i>Investment during the year</i> | <i>Disinvestments during the year</i> | <i>Investment at the end of the year</i> | <i>Remarks</i>                                                                                                                                         |
|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------|---------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)                                   | (2)                                                                                                                                                                                                          | (3)                                           | (4)                               | (5)                                   | (6)                                      | (7)                                                                                                                                                    |
| <i>(In lakhs of rupees)</i>           |                                                                                                                                                                                                              |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| <b>Statutory Corporations</b>         |                                                                                                                                                                                                              |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| 2                                     | Karnataka State Financial Corporation<br>Capital Outlay on Village and Small Industries<br>Small Scale Industries                                                                                            | 4,27,38.74                                    | 23,84.39                          |                                       | 4,51,23.13                               | Total Investment as per Statement 13 is ₹4,55,48.29 lakh<br>As per Statement 13, the Investment to the end of 2010-11 under 4851-102 is ₹28,09.55 lakh |
| 4851                                  | Capital Outlay on Village and Small Industries                                                                                                                                                               |                                               |                                   |                                       |                                          | As per Statement 13, the Investment to the end of 2010-11 under 4851-190 is ₹11,07.34 lakh                                                             |
| 190                                   | Investments in Public Sector and other Undertakings                                                                                                                                                          |                                               |                                   |                                       |                                          | As per Statement 13, the Investment to the end of 2010-11 under 4885-01-190 is ₹4,16,31.40 lakh                                                        |
| 4885                                  | Other Capital on Industries and Minerals                                                                                                                                                                     |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| 01                                    | Investments in Industrial Financial Institutions                                                                                                                                                             |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| 190                                   | Investments in Public Sector and other Undertakings                                                                                                                                                          |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| <b>Regional Rural Banks</b>           |                                                                                                                                                                                                              |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| 1-6                                   | Regional Rural Banks<br>Regional Rural Banks Investments in Agricultural Financial Institutions<br>Investments in Public Sector and other Undertakings                                                       | 19,41.52                                      | ...                               | ...                                   | 19,41.52                                 | As per Statement 13 the Investment to the end of 2010-11 is ₹19,51.52 lakh.                                                                            |
| 4416                                  | Regional Rural Banks Investments in Agricultural Financial Institutions                                                                                                                                      |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| 190                                   | Investments in Public Sector and other Undertakings                                                                                                                                                          |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| <b>Government Companies (Working)</b> |                                                                                                                                                                                                              |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| 19                                    | Karnataka Rural Infrastructure Development Corporation Limited, Bangalore<br>Capital outlay on Water Supply and Sanitation<br>Sewerage and Sanitation<br>Investments in Public Sector and other Undertakings | 2,59,15.79                                    | 21,59.01                          | ...                                   | 2,80,74.80                               | As per Statement 13 the Investment to the end of 2010-11 is ₹2,80,62.76 lakh.                                                                          |
| 4215                                  | Capital outlay on Water Supply and Sanitation                                                                                                                                                                |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| 02                                    | Sewerage and Sanitation                                                                                                                                                                                      |                                               |                                   |                                       |                                          |                                                                                                                                                        |
| 190                                   | Investments in Public Sector and other Undertakings                                                                                                                                                          |                                               |                                   |                                       |                                          |                                                                                                                                                        |

| (1) | (2)               |                                                                                                                                                                                          | (3)         | (4)         | (5) | (6)         | (7)                                                                                                                                                 |
|-----|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-----|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 24  | 4701<br>80<br>190 | Karnataka Neeravari Nigam Limited<br>Capital Outlay on Major and Medium<br>Irrigation<br>General<br>Investments in Public Sector and other<br>Undertakings                               | 48,16,62.21 | 12,15,55.86 | ... | 60,32,18.08 | As per Statement 13 the total<br>Investment to the end of 2010-11 is<br>₹60,32,26.60 lakh.<br>Investment under 4701-80-190 is<br>₹60,21,51.60 lakh. |
|     | 4702<br>00<br>190 | Capital Outlay on Major Irrigation<br>Investments in Public Sector and other<br>Undertakings                                                                                             |             |             |     |             | As per Statement 13 the Investment to<br>the end of 2010-11 under 4702-00-190<br>is ₹75.00 lakh                                                     |
|     | 5054<br>80<br>190 | Roads and Bridges<br>General<br>Investments in Public Sector and other<br>Undertakings                                                                                                   |             |             |     |             | As per Statement 13 the Investment to<br>the end of 2010-11 under 5054-80-190<br>is ₹10,00.00 lakh                                                  |
| 27  | 4851<br>190       | Karnataka Coir Development<br>Corporation Limited, Bangalore<br>Capital Outlay on Village and Small<br>Industries<br>Investments in Public Sector and other<br>Undertakings              | 1,88.35     |             |     | 1,88.35     | As per Statement 13 the Investment to<br>the end of 2010-11 is ₹1,28.35 lakh                                                                        |
| 37  | 4853<br>02<br>190 | Hutti Gold Mines Company Limited<br>Capital Outlay on Non-Ferrous Mining<br>and Metallurgical Industries<br>Non-Ferrous Metals<br>Investments in Public Sector and other<br>undertakings | 3,00.33     |             |     | 3,00.33     | As per Statement 13 the Investment to<br>the end of 2010-11 is ₹2,45.48 lakh.<br>₹0.55 lakh was invested from cash<br>balances.                     |
| 39  | 4860<br>60<br>600 | Paints - Mysore Paints and Varnishes<br>Limited, Mysore<br>Capital Outlay on Consumer Industries<br>Others<br>Others                                                                     | 94.18       |             |     | 94.18       | As per Statement 13 the Investment to<br>the end of 2010-11 is ₹67.70 lakh.                                                                         |

**STATEMENT NO. 14 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conold.**

**Section 3: Major and Minor Head-wise details of Investments during the year (Includes only Institutions where there is difference between Statements No. 13 and 14) - conold.**

| <i>Sl. No of Stt. No. 14</i>                   | <i>Head of Account</i>                                                                                                                                                                                                                       | <i>Investment at the end of previous year</i> | <i>Investment during the year</i> | <i>Disinvestments during the year</i> | <i>Investment at the end of the year</i> | <i>Remarks</i>                                                                |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------|---------------------------------------|------------------------------------------|-------------------------------------------------------------------------------|
| (1)                                            | (2)                                                                                                                                                                                                                                          | (3)                                           | (4)                               | (5)                                   | (6)                                      | (7)                                                                           |
| <i>(In lakhs of rupees)</i>                    |                                                                                                                                                                                                                                              |                                               |                                   |                                       |                                          |                                                                               |
| <b>Government Companies (Working)- conold.</b> |                                                                                                                                                                                                                                              |                                               |                                   |                                       |                                          |                                                                               |
| 58                                             | Karnataka Meat and Poultry Marketing Corporation Limited<br>Capital Outlay on Food, Storage and Warehousing<br>Food<br>Investments in Public Sector and other undertakings                                                                   | 43.00                                         |                                   |                                       | 43.00                                    | As per Statement 13 the Investment to the end of 2010-11 is ₹35.50 lakh.      |
| 69                                             | Rail Infrastructure Development Corporation Limited, Karnataka (K-RIDE)<br>Investments in General Financial and Trading Institutions<br>Investments in General Financial Institutions<br>Investments in Public Sector and other undertakings | 8,12,37.41                                    | 3,07,04.41                        |                                       | 11,19,41.82                              | As per Statement 13 the Investment to the end of 2010-11 is ₹11,18,32.82 lakh |
| <b>Joint Stock Companies</b>                   |                                                                                                                                                                                                                                              |                                               |                                   |                                       |                                          |                                                                               |
| 12                                             | Mandya National Paper Mills Limited, Belagula<br>Capital Outlay on Consumer Industries<br>Paper and Newsprint<br>Investments in Public Sector and other undertakings                                                                         | 82.96                                         |                                   |                                       | 82.96                                    | As per Statement 13 the Investment to the end of 2010-11 is (-) ₹82.29 lakh   |

| (1)                           | (2)                                                                                                                                                                                                                          | (3)      | (4)      | (5) | (6)      | (7)                                                                        |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|-----|----------|----------------------------------------------------------------------------|
| 16                            | Tata Investment Corporation Limited, Bombay<br>5465 Investments in General Financial and Trading Institutions<br>01 Investments in General Financial Institutions<br>190 Investments in Public Sector and other undertakings | 7.40     |          |     | 7.40     | As per Statement 13 the Investment to the end of 2010-11 is ₹2.33 lakh     |
| <b>Co-operative Societies</b> |                                                                                                                                                                                                                              |          |          |     |          |                                                                            |
| 1                             | Credit Cooperatives<br>Capital Outlay on Co-operation<br>Investments in Credit Cooperatives                                                                                                                                  | 74,73.22 | 20.00    |     | 74,93.22 | As per Statement 13 the Investment to the end of 2010-11 is ₹76,95.94 lakh |
| 4                             | Farming Co-operatives<br>Capital Outlay on Crop Husbandry<br>Investments in Public Sector and other undertakings                                                                                                             | 1,33.06  |          |     | 1,33.06  | As per Statement 13 the Investment to the end of 2010-11 is ₹1,20.99 lakh  |
| 6                             | Processing Societies<br>Capital Outlay on Co-operation<br>Investments in other Cooperatives                                                                                                                                  | 19,18.67 |          |     | 19,18.67 | As per Statement 13 the Investment to the end of 2010-11 is ₹8,82.96 lakh  |
| 8                             | Fisheries Co-operatives<br>Capital Outlay on Fisheries<br>Investments in Co-operatives                                                                                                                                       | 7,11.45  | (-) 0.20 |     | 7,11.25  | As per Statement 13 the Investment to the end of 2010-11 is ₹7,03.62 lakh  |

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STATEMENT NO. 15 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES
A STATEMENT OF PUBLIC DEBT AND OTHER INTEREST BEARING OBLIGATIONS

<i>Description of Debt</i>	<i>Balance on 1st April 2010</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2011</i>	<i>Net Increase (+)/ Decrease (-)</i>	<i>Interest paid</i>
	(2)	(3)	(4)	(5)	(6)	(7)
E Public Debt						
6003 Internal Debt of the State Government (*)						
101 Market Loans	2,35,27,17.79	20,00,00.00	9,62,75.39	2,45,64,42.40	(+)	17,96,04.98
103 Loans from Life Insurance Corporation of India	4,46,75.03	...	40,61.55	4,06,13.48	(-)	64,51.69
104 Loans from General Insurance Corporation of India	48,26.44	...	5,27.35	42,99.09	(-)	8,08.73
105 Loans from the National Bank for Agricultural and Rural Development	19,14,57.72	7,34,51.61	2,51,45.44	23,97,63.89	(+)	1,37,48.79
107 Loans from the State Bank of India and other Banks	22.60	...	...	22.60	...	...
108 Loans from National Co-operative Development Corporation	(-) 66,53.64	9,93.23	28,28.95	(-) 84,89.36	(m)	6,51.79
109 Loans from other Institutions	2.57	...	...	2.57	...	...
110 Ways and Means Advances from the Reserve Bank of India	...	...	...	...	...	...
111 Special Securities issued to National Small Savings Fund of the Central Government	1,95,97,51.20	24,65,77.00	6,27,78.05	2,14,35,50.15	(+)	19,08,27.99
Total 6003	4,54,67,99.71	52,10,21.84	19,16,16.73	4,87,62,04.82	(+)	39,20,93.97
6004 Loans and Advances from the Central Government (*)						
01 Non-Plan Loans	92,61.77	...	6,24.51	86,37.26	(-)	10,78.69
02 Loans for State/Union Territory Plan Schemes	96,39,38.62	15,03,51.73	8,68,69.80	1,02,74,20.55	(+)	7,20,80.60
03 Loans for Central Plan Schemes	25,48.51	...	3,66.22	21,82.29	(-)	3,30.65
04 Loans for Centrally Sponsored Plan Schemes	1,44,65.05	...	12,35.63	1,32,29.42	(-)	15,87.90
07 Pre-1984-85 Loans	6.91	...	...	6.91	...	...
Total 6004	99,02,20.86	15,03,51.73	8,90,96.16	1,05,14,76.43	(+)	7,50,77.84
Total E. Public Debt	5,53,70,20.57	67,13,73.57	28,07,12.89	5,92,76,81.25	(+)	46,71,71.81
I Small Savings, Provident Fund etc.						
(b) State Provident Funds						
8009 State Provident Funds						
01 Civil						
101 General Provident Funds	59,24,53.29	16,51,58.10	6,58,77.91	69,17,33.48	(+)	4,86,00.40
102 Contributory Provident Fund	(-) 9.16	...	2.60	(-) 11.76	(m)	...
104 All India Services Provident Fund	53,37.78	10,83.01	7,50.50	56,70.30	(+)	4,22.52
Total 01 Civil	59,77,81.91	16,62,41.12	6,66,31.01	69,73,92.02	(+)	4,90,22.92

(1)	(2)	(3)	(4)	(5)	(6)	(7)
60 Other Provident Funds						
101 Workmen's Contributory Provident Fund	1.81	0.22	...	2.03	(+)	12.15
103 Other Miscellaneous Provident Funds	6,99.90	1,19.30	99.88	7,19.32	(+)	2.77
Total 60 Other Provident Funds	7,01.71	1,19.52	99.88	7,21.35	(+)	2.80
Total 8009 (b) State Provident Funds	59,84,83.62	16,63,60.63	6,67,30.89	69,81,13.37	(+)	16.65
(c) Other Accounts						
8010 Trusts and Endowments						
104 Endowments for Charitable and Educational Institutions	1,00.65	...	...	1,00.65	...	6.33
Total 8010	1,00.65	...	...	1,00.65	...	6.33
8011 Insurance and Pension Funds						
102 Family Pension Funds	85,56.02	9,27.97	2,51.07	92,32.92	(+)	7.91
105 State Government Insurance Fund	41,77,74.03	11,40,77.03	6,42,31.51	46,76,19.55	(+)	12.32
106 Other Insurance and pension Funds	(-) 1.35	0.80	0.04	(-) 0.59	(-)	56.30
107 State Government Employees' Group Insurance Scheme	9,28,28.81	1,83,24.94	77,73.16	10,33,80.59	(+)	11.37
Total 8011	51,91,57.51	13,33,30.74	7,22,55.79	58,02,32.47	(+)	11.76
Total (c) Other Accounts	51,92,58.16	13,33,30.74	7,22,55.79	58,03,33.12	(+)	11.76
(d) Other Savings Schemes						
8031 Other Savings Deposits						
102 State Savings Bank Deposits -						
State Savings Bank Deposits	(-) 36.68	...	0.06	(-) 36.74	(m)	0.17
Fixed and Time Deposits	0.63	...	...	0.63	...	...
Total 8031	(-) 36.05	...	0.06	(-) 36.10	(m)	0.17
8032 Other Savings Certificates						
102 State Savings Certificates	0.03	...	...	0.03	...	...
Total 8032	0.03	...	...	0.03	...	...
Total (d) Other Savings Schemes	(-) 36.02	...	0.06	(-) 36.08	(m)	0.17
Total I. Small Savings, Provident Fund etc.	1,11,77,05.76	29,96,91.37	13,89,86.74	1,27,84,10.41	(+)	14.38
TOTAL DEBT AND OTHER INTEREST BEARING OBLIGATIONS	6,65,47,26.33	93,52,32.48	38,38,67.16	7,20,60,91.66	(+)	8.29
						(^)

(*) Details of loans/ bonds included under the minor heads below the major head 6003 and 6004 are furnished in the Annexure to this Statement.

(m) Reasons for minus balances are under examination.

(n) Includes Interest of ₹7,11.67 lakh and Commitment Charges ₹2,30.02 lakh on Back to Back Loans.

(^) Excludes interest on Bonds (₹0.10 lakh) and Reserve Funds (₹7.97 lakh), Management of Debt (₹7,32.08 lakh) and Recovery of overpayments [(-) ₹0.82 lakh].

See Statement No. 12 - page 119.

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**STATEMENT NO. 15 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - contd.**

**Annexure to Statement No. 15 (A)**

| <b>Description of Loan</b>                                                  | <b>When raised</b> | <b>Balance on Ist April 2010</b> | <b>Additions during the year</b><br><i>(In lakhs of rupees)</i> | <b>Discharges during the year</b> | <b>Balance on 31st March 2011</b> |
|-----------------------------------------------------------------------------|--------------------|----------------------------------|-----------------------------------------------------------------|-----------------------------------|-----------------------------------|
|                                                                             |                    |                                  |                                                                 |                                   |                                   |
| <b>E Public Debt</b>                                                        |                    |                                  |                                                                 |                                   |                                   |
| <b>6003 Internal Debt of the State Government</b>                           |                    |                                  |                                                                 |                                   |                                   |
| 101 Market Loans                                                            |                    |                                  |                                                                 |                                   |                                   |
| (a) Market loans bearing Interest                                           |                    |                                  |                                                                 |                                   |                                   |
| 1. The 11.50 percent Karnataka State Development Loan 2010 (I and II Issue) | 1990               | 1,37,18.30                       | ...                                                             | 1,37,18.27                        | (a)<br>59,14.00                   |
| 2. The 11.50 percent Karnataka State Development Loan 2011                  | 1991               | 59,14.00                         | ...                                                             | ...                               | 40,86.00                          |
| 3. The 12.00 percent Karnataka State Development Loan 2011 (I Issue)        | 1991               | 40,86.00                         | ...                                                             | ...                               | 57,95.00                          |
| 4. The 12.00 percent Karnataka State Development Loan 2011 (II Issue)       | 1991               | 57,95.00                         | ...                                                             | 2,49,94.40                        | (a)<br>4,28,64.18                 |
| 5. The 11.57 percent Karnataka Government Stock 2010                        | 2000               | 2,50,00.00                       | ...                                                             | 1,46,96.80                        | ...                               |
| 6. The 10.52 percent Karnataka State Development Loan 2010                  | 2000               | 4,28,64.43                       | ...                                                             | ...                               | 4,00,04.45                        |
| 7. The 10.82 percent Karnataka State Development Loan 2011                  | 2001               | 1,46,96.80                       | ...                                                             | ...                               | 3,15,00.00                        |
| 8. The 10.35 percent Karnataka State Development Loan 2011                  | 2001               | 4,00,04.45                       | ...                                                             | ...                               | 2,59,41.32                        |
| 9. The 9.10 percent Karnataka Government Stock 2011                         | 2001               | 3,15,00.00                       | ...                                                             | ...                               | 80,00.00                          |
| 10. The 8.30 percent Karnataka State Development Loan 2012                  | 2002               | 2,59,41.32                       | ...                                                             | ...                               | 80,20.99                          |
| 11. The 7.80 percent Karnataka Government Stock 2012                        | 2002               | 80,00.00                         | ...                                                             | ...                               | 1,50,01.78                        |
| 12. The 8.00 percent Karnataka State Development Loan 2012                  | 2002               | 80,20.99                         | ...                                                             | ...                               | 2,00,00.00                        |
| 13. The 7.80 percent Karnataka State Development Loan 2012                  | 2002               | 1,50,01.78                       | ...                                                             | ...                               | 3,00,04.38                        |
| 14. The 7.90 percent Karnataka Government Stock 2012                        | 2002               | 2,00,00.00                       | ...                                                             | ...                               | 3,52,24.26                        |
| 15. The 7.80 percent Karnataka State Development Loan 2012 II Issue         | 2002               | 3,00,04.38                       | ...                                                             | ...                               | 4,56,78.67                        |
| 16. The 6.80 percent Karnataka State Development Loan 2012                  | 2002               | 3,52,24.26                       | ...                                                             | ...                               | 1,51,47.45                        |
| 17. The 6.95 percent Karnataka State Development Loan 2013                  | 2003               | 4,56,78.67                       | ...                                                             | ...                               | 5,62,45.57                        |
| 18. The 6.75 percent Karnataka State Development Loan 2013                  | 2003               | 1,51,47.45                       | ...                                                             | ...                               | 2,97,24.63                        |
| 19. The 6.40 percent Karnataka State Development Loan 2013                  | 2003               | 5,62,45.57                       | ...                                                             | ...                               | ...                               |
| 20. The 6.35 percent Karnataka State Development Loan 2013 (I Issue)        | 2003               | 2,97,24.63                       | ...                                                             | ...                               | 2,97,24.63                        |

| (1)                                                                    | (2)  | (3)                  | (4)                | (5)               | (6)                  |
|------------------------------------------------------------------------|------|----------------------|--------------------|-------------------|----------------------|
| 21. The 6.20 percent Karnataka State Development Loan 2013             | 2003 | 3,39,68.25           | ...                | ...               | 3,39,68.25           |
| 22. The 6.20 percent Karnataka State Development Loan 2015             | 2003 | 3,39,84.28           | ...                | ...               | 3,39,84.28           |
| 23. The 5.85 percent Karnataka State Development Loan 2015             | 2003 | 5,18,68.49           | ...                | ...               | 5,18,68.49           |
| 24. The 5.85 percent Karnataka State Development Loan 2015 (II Series) | 2004 | 5,00,02.70           | ...                | ...               | 5,00,02.70           |
| 25. The 5.90 percent Karnataka State Development Loan 2017             | 2004 | 2,20,96.00           | ...                | ...               | 2,20,96.00           |
| 26. The 5.60 percent Karnataka State Development Loan 2014             | 2004 | 5,50,08.50           | ...                | ...               | 5,50,08.50           |
| 27. The 5.70 percent Karnataka State Development Loan 2014             | 2004 | 4,35,12.70           | ...                | ...               | 4,35,12.70           |
| 28. The 6.35 percent Karnataka State Development Loan 2013 (II issue)  | 2004 | 3,91,57.30           | ...                | ...               | 3,91,57.30           |
| 29. The 7.36 percent Karnataka State Development Loan 2014             | 2004 | 3,65,46.50           | ...                | ...               | 3,65,46.50           |
| 30. The 7.32 percent Karnataka State Development Loan 2014             | 2004 | 2,95,69.90           | ...                | ...               | 2,95,69.90           |
| 31. The 7.02 percent Karnataka State Development Loan 2015             | 2005 | 2,61,01.50           | ...                | ...               | 2,61,01.50           |
| 32. The 7.77 percent Karnataka State Development Loan 2015             | 2005 | 4,14,92.00           | ...                | ...               | 4,14,92.00           |
| 33. The 8.40 percent Karnataka Government Stock 2018                   | 2008 | 7,50,00.00           | ...                | ...               | 7,50,00.00           |
| 34. The 6.70 percent Karnataka Government Stock 2019                   | 2009 | 15,00,00.00          | ...                | ...               | 15,00,00.00          |
| 35. The 7.76 percent Karnataka Government Stock 2019                   | 2009 | 30,00,00.00          | ...                | ...               | 30,00,00.00          |
| 36. The 8.49 percent Karnataka Government Stock 2019                   | 2009 | 29,17,00.00          | ...                | ...               | 29,17,00.00          |
| 37. The 7.76 percent Karnataka Government Stock 2019                   | 2009 | 10,00,00.00          | ...                | ...               | 10,00,00.00          |
| 38. The 7.95 percent Karnataka Government Stock 2019                   | 2009 | 10,00,00.00          | ...                | ...               | 10,00,00.00          |
| 39. The 8.25 percent Karnataka Government Stock 2019                   | 2009 | 7,50,00.00           | ...                | ...               | 7,50,00.00           |
| 40. The 8.05 percent Karnataka Government Stock 2019                   | 2009 | 20,00,00.00          | ...                | ...               | 20,00,00.00          |
| 41. The 8.52 percent Karnataka Government Stock 2020                   | 2010 | 12,50,00.00          | ...                | ...               | 12,50,00.00          |
| 42. The 8.42 percent Karnataka Government Stock 2020                   | 2010 | ...                  | 10,00,00.00        | ...               | 10,00,00.00          |
| 43. The 8.43 percent Karnataka Government Stock 2020                   | 2010 | ...                  | 10,00,00.00        | ...               | 10,00,00.00          |
| <b>Total 101 (a)</b>                                                   |      | <b>2,35,25,76.15</b> | <b>20,00,00.00</b> | <b>9,62,73.65</b> | <b>2,45,62,96.62</b> |

(a) Refer footnote (b) at page 263.

**STATEMENT NO. 15 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 15 (A) - contd.**

| <i>Description of Loan</i>                                                  | <i>When raised</i> | <i>Balance on 1st April 2010</i> | <i>Additions during the year</i> | <i>Discharges during the year</i> | <i>Balance on 31st March 2011</i> |
|-----------------------------------------------------------------------------|--------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
| (1)                                                                         | (2)                | (3)                              | (4)                              | (5)                               | (6)                               |
| <i>(In lakhs of rupees)</i>                                                 |                    |                                  |                                  |                                   |                                   |
| <b>E Public Debt - contd.</b>                                               |                    |                                  |                                  |                                   |                                   |
| <b>6003 Internal Debt of the State Government - conclud.</b>                |                    |                                  |                                  |                                   |                                   |
| 101 Market Loans                                                            |                    |                                  |                                  |                                   |                                   |
| (b) Market Loans not bearing interest                                       |                    |                                  |                                  |                                   |                                   |
| 1 The 4.00 percent Conversion Loan 1953-63                                  | 1933               | 0.90                             | ...                              | ...                               | 0.90                              |
| 2 The 5.75 percent Mysore State Development Loan 1980                       | 1968               | 0.04                             | ...                              | ...                               | 0.04                              |
| 3 The 5.75 percent Mysore State Development Loan 1984                       | 1972               | (-) 6.40                         | ...                              | ...                               | (-) 6.40 (m)                      |
| 4 The 6.50 percent Karnataka State Development Loan 1989                    | 1979               | 0.15                             | ...                              | ...                               | 0.15                              |
| 5 The 6.75 percent Karnataka State Development Loan 1992                    | 1980               | 0.93                             | ...                              | ...                               | 0.93                              |
| 6 The 7.00 percent Karnataka State Development Loan 1993                    | 1981               | 0.25                             | ...                              | ...                               | 0.25                              |
| 7 The 8.25 percent Karnataka State Development Loan 1995                    | 1983               | 0.03                             | ...                              | ...                               | 0.03                              |
| 8 The 7.50 percent Karnataka State Development Loan 1997                    | 1982               | 45.68                            | ...                              | 0.42                              | 45.26                             |
| 9 The 9.75 percent Karnataka State Development Loan 1998                    | 1985               | 6.08                             | ...                              | ...                               | 6.08                              |
| 10 The 9.00 percent Karnataka State Development Loan 1999                   | 1984               | 1.68                             | ...                              | ...                               | 1.68                              |
| 11 The 11.00 percent Karnataka State Development Loan 2001                  | 1986               | 3.85                             | ...                              | ...                               | 3.85                              |
| 12 The 11.00 percent Karnataka State Development Loan 2002                  | 1987               | 3.40                             | ...                              | 0.04                              | 3.36                              |
| 13 The 13.50 percent Karnataka State Development Loan 2003                  | 1993               | 2.33                             | ...                              | ...                               | 2.33                              |
| 14 The 14.00 percent Karnataka State Development Loan 2005 (I and II Issue) | 1995               | 68.73                            | ...                              | ...                               | 68.73                             |
| 15 The 12.30 percent Karnataka State Development Loan 2007                  | 1997               | 0.20                             | ...                              | 0.20                              | ...                               |
| 16 The 13.05 percent Karnataka State Development Loan 2007                  | 1997               | 1.00                             | ...                              | ...                               | 1.00                              |
| 17 The 11.50 percent Karnataka State Development Loan 2008                  | 1988               | 0.99                             | ...                              | 0.96                              | 0.03                              |
| 18 The 12.50 percent Karnataka State Development Loan 2008 (I and II Issue) | 1998               | 0.32                             | ...                              | 0.02                              | 0.30                              |
| 19 The 11.50 percent Karnataka State Development Loan 2009                  | 1989               | 11.48                            | ...                              | 0.10                              | 11.38                             |
| 20 The 11.50 percent Karnataka State Development Loan 2010 (I and II Issue) | 1990               | ...                              | ...                              | ...                               | 0.03 (b)                          |
| 21 The 11.57 percent Karnataka Government Stock 2010                        | 2000               | ...                              | ...                              | ...                               | 5.60 (b)                          |
| 22 The 10.52 percent Karnataka State Development Loan 2010                  | 2000               | ...                              | ...                              | ...                               | 0.25 (b)                          |
| <b>Total 101(b)</b>                                                         |                    | <b>1,41.64</b>                   | <b>20,00,00.00</b>               | <b>1.74</b>                       | <b>1,45.78</b>                    |
| <b>Total 101</b>                                                            |                    | <b>2,35,27,17.79</b>             | <b>20,00,00.00</b>               | <b>9,62,75.39</b>                 | <b>2,45,64,42.40</b>              |

| <i>Description of Loan</i>                                                             | <i>Balance on 1st April 2010</i> | <i>Additions during the year</i> | <i>Discharges during the year</i> | <i>Balance on 31st March 2011</i> |
|----------------------------------------------------------------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
|                                                                                        | (2)                              | (3)                              | (4)                               | (5)                               |
| (1)                                                                                    | <i>(In lakhs of rupees)</i>      |                                  |                                   |                                   |
| 103 Loans from Life Insurance Corporation of India                                     | 4,46,75.03                       | ...                              | 40,61.55                          | 4,06,13.48                        |
| 104 Loans from General Insurance Corporation of India                                  | 48,26.44                         | ...                              | 5,27.35                           | 42,99.08                          |
| 105 Loans from the National Bank for Agricultural and Rural Development                | 19,14,57.72                      | 7,34,51.61                       | 2,51,45.44                        | 23,97,63.89                       |
| 107 Loans from the State Bank of India and other Banks                                 | 22.60                            | ...                              | ...                               | 22.60                             |
| 108 Loans from National Co-operative Development Corporation                           | (-) 66,53.64                     | 9,93.23                          | 28,28.95                          | (-) 84,89.36 (m)                  |
| 109 Loans from other Institutions                                                      | ...                              | ...                              | ...                               | ...                               |
| 1 Indian Central Oil Seeds Committee                                                   | 0.17                             | ...                              | ...                               | 0.17                              |
| 2 Khadi and Village Industries Commission                                              | 2.40                             | ...                              | ...                               | 2.40                              |
| <b>Total 109</b>                                                                       | <b>2.57</b>                      | <b>...</b>                       | <b>...</b>                        | <b>2.57</b>                       |
| 110 Ways and Means advances from the Reserve Bank of India                             | ...                              | ...                              | ...                               | ...                               |
| 1 Clean and Secured Ways and Means Advances from the Reserve Bank of India             | ...                              | ...                              | ...                               | ...                               |
| 2 Over Drafts with Reserve Bank of India                                               | ...                              | ...                              | ...                               | ...                               |
| <b>Total 110</b>                                                                       | <b>...</b>                       | <b>...</b>                       | <b>...</b>                        | <b>...</b>                        |
| 111 Special Securities issued to National Small Savings Fund of the Central Government | 1,95,97,51.20                    | 24,65,77.00                      | 6,27,78.05                        | 2,14,35,50.15                     |
| <b>Total 6003</b>                                                                      | <b>4,54,67,99.71</b>             | <b>52,10,21.84</b>               | <b>19,16,16.73</b>                | <b>4,87,62,04.82</b>              |
| <b>6004 Loans and Advances from the Central Government</b>                             |                                  |                                  |                                   |                                   |
| <i>01 Non-Plan Loans</i>                                                               |                                  |                                  |                                   |                                   |
| 201 House Building Advances (HBA to All India Service Officers)                        | 1,28.17                          | ...                              | 23.88                             | 1,04.29                           |
| 218 Police –Modernisation of Police Force                                              | 85,06.61                         | ...                              | 5,18.07                           | 79,88.54                          |
| <b>Education</b>                                                                       |                                  |                                  |                                   |                                   |
| University and Other Higher Education - Scholarships                                   | 1,55.03                          | ...                              | ...                               | 1,55.03                           |
| <b>Water Supply and Sanitation</b>                                                     |                                  |                                  |                                   |                                   |
| Augmentation of Water Supply to Defence Services at Jalahalli, Bangalore               | 1,52.38                          | ...                              | 37.56                             | 1,14.82                           |
| Cauvery Water Supply Scheme III                                                        | 3,19.58                          | ...                              | 45.00                             | 2,74.58                           |
| <b>Total 01 Non-Plan Loans</b>                                                         | <b>92,61.77</b>                  | <b>...</b>                       | <b>6,24.51</b>                    | <b>86,37.26</b>                   |

(m) Reasons for minus balances are under examination.

(b) Balance of loan amounting to ₹5.88 lakh, which matured during the year is transferred proforma from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

**STATEMENT NO. 15 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - contd.**  
**ANNEXURE TO STATEMENT NO. 15 (A) – conclud.**

| <i>Description of Loan</i>                                                                      | <i>Balance on 1st April 2010</i> | <i>Additions during the year</i> | <i>Discharges during the year</i> | <i>Balance on 31st March 2011</i> |
|-------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------|-----------------------------------|-----------------------------------|
|                                                                                                 | (1)                              | (2)                              | (3)                               | (4) | (5) |
| <b>E Public Debt - conclud.</b>                                                                 |                                  |                                  |                                   |                                   |
| <b>6004 Loans and Advances from the Central Government – conclud.</b>                           |                                  |                                  |                                   |                                   |
| <b>02 Loans for State/Union Territory Plan Schemes</b>                                          |                                  |                                  |                                   |                                   |
| 101 Block Loans                                                                                 | 45,68,09.59                      | 11,45,19.26                      | 1,52,04.86 (#)                    | 55,61,23.99                       |
| 105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission | 50,71,29.03                      | 3,58,32.47 (^)                   | 7,16,64.94 (\$)                   | 47,12,96.56                       |
| <b>Total 02 Loans for State /Union Territory Plan Schemes</b>                                   | <b>96,39,38.62</b>               | <b>15,03,51.73</b>               | <b>8,68,69.80</b>                 | <b>1,02,74,20.55</b>              |
| <b>03 Loans for Central Plan Schemes</b>                                                        |                                  |                                  |                                   |                                   |
| 236 Housing                                                                                     |                                  |                                  |                                   |                                   |
| 01 Subsidised Housing Scheme for Plantation Workers                                             | 0.08                             | ...                              | 0.08                              | ...                               |
| <b>Co-operation - Co-operatives for Women</b>                                                   | 7.77                             | ...                              | 3.63                              | 4.14                              |
| <b>Major and Medium Irrigation</b>                                                              |                                  |                                  |                                   |                                   |
| Accelerated Irrigation Benefit Programme                                                        | 25,01.04                         | ...                              | 3,57.29                           | 21,43.75                          |
| <b>Soil and Water Conservation</b>                                                              |                                  |                                  |                                   |                                   |
| Anti-sea Erosion Works                                                                          | 26.01                            | ...                              | 3.72                              | 22.29                             |
| Strengthening of State Land Use Board                                                           | 13.61                            | ...                              | 1.50                              | 12.11                             |
| <b>Total 03 Loans for Central Plan Schemes</b>                                                  | <b>25,48.51</b>                  | <b>...</b>                       | <b>3,66.22</b>                    | <b>21,82.29</b>                   |
| <b>04 Loans for Centrally Sponsored Plan Schemes</b>                                            |                                  |                                  |                                   |                                   |
| <b>Urban Development - Integrated Development of Small and Medium Towns</b>                     | 12,92.84                         | ...                              | 1,26.33                           | 11,66.51                          |
| <b>Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture</b>        | 13,76.75                         | ...                              | 2,35.03                           | 11,41.72                          |
| Macro Management Supplementation/Complementation of States' efforts through Work Plan           | 83,88.93                         | ...                              | 4,67.21                           | 79,21.72                          |
| <b>Soil and Water Conservation -</b>                                                            |                                  |                                  |                                   |                                   |
| Soil Conservation in the Catchment of River Valley Projects                                     | 14,62.21                         | ...                              | 1,87.66                           | 12,74.55                          |
| <b>Co-operation -</b>                                                                           |                                  |                                  |                                   |                                   |
| Co-operatives for Weaker Section                                                                | 3.47                             | ...                              | 1.21                              | 2.26                              |
| Agriculture Credit Stabilisation Fund                                                           | 55.97                            | ...                              | 6.22                              | 49.75                             |
| <b>Power Projects - Inter State Transmission Lines - Transmission and Distribution Schemes</b>  | 1,57.11                          | ...                              | 37.57                             | 1,19.54                           |

| (1)                                                        | (2)                  | (3)                | (4)                | (5)                  |
|------------------------------------------------------------|----------------------|--------------------|--------------------|----------------------|
| <b>Village and Small Industries -</b>                      |                      |                    |                    |                      |
| Handloom Industries                                        | 0.23                 | ...                | 0.23               | ...                  |
| Modernisation of looms                                     | 0.97                 | ...                | 0.97               | ...                  |
| Project Package Scheme for Handloom Weavers                | 2.10                 | ...                | 1.33               | 0.77                 |
| <b>Roads and Bridges -</b>                                 |                      |                    |                    |                      |
| Roads of Inter-State or Economic Importance                | 17,24.47             | ...                | 1,71.87            | 15,52.60             |
| <b>Total 04 Loans for Centrally Sponsored Plan Schemes</b> | <b>1,44,65.05</b>    | <b>...</b>         | <b>12,35.63</b>    | <b>1,32,29.42</b>    |
| <b>07 Pre-1984-85 Loans</b>                                |                      |                    |                    |                      |
| 102 National Loan Scholarship Scheme                       | 6.91                 | ...                | ...                | 6.91                 |
| <b>Total 07 Pre-1984-85 Loans</b>                          | <b>6.91</b>          | <b>...</b>         | <b>...</b>         | <b>6.91</b>          |
| <b>Total 6004</b>                                          | <b>99,02,20.86</b>   | <b>15,03,51.73</b> | <b>8,90,96.16</b>  | <b>1,05,14,76.43</b> |
| <b>Total E. Public Debt</b>                                | <b>5,53,70,20.57</b> | <b>67,13,73.57</b> | <b>28,07,12.89</b> | <b>5,92,76,81.25</b> |

(m) Reasons for minus balances are under examination.

(^) Includes loan under EAP ₹6,95,33.21 lakh and Back to Back External Loans ₹4,49,86.05 lakh.

(#) Includes repayment of Back to Back loan. of ₹72.47 lakh.

(\$) Includes ₹3,58,32.47 lakh, being the amount of waiver of debt granted to Government of Karnataka during 2008-09, which has been withdrawn and recovered during the year 2010-11.

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STATEMENT NO. 15 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES – contd.
B MATURITY PROFILE: (i) Maturity Profile of Internal Debt payable in Domestic Currency

Maturing in Year	Market Loans		Loans from		Compensation and other Bonds	Ways and Means Advances	Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from Others	Total
	LIC	GIC	NABARD	GIC						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
In and prior to 2010-11	1,45.78									1,45.78
2011-12	12,92,61.76	40,31.86	5,14.00	2,25,66.61	...	...	8,44,14.30	21,34.98	...	24,29,23.51
2012-13	16,10,56.54	39,81.17	5,04.00	3,77,99.16	...	...	9,73,78.10	12,11.47	...	30,19,30.44
2013-14	15,90,95.75	39,27.45	4,99.00	4,59,43.51	...	...	9,98,88.10	3,65.37	...	30,97,19.18
2014-15	24,07,41.80	38,37.59	4,91.00	4,48,84.36	...	...	9,98,88.10	3,15.85	...	39,01,58.70
2015-16	12,73,44.77	37,41.29	4,81.00	3,69,20.70	...	...	10,31,95.45	2,40.63	...	27,19,23.84
2016-17	2,20,96.00	36,24.16	4,81.00	2,90,17.90	...	...	10,31,95.45	1,87.28	...	15,86,01.79
2017-18	7,50,00.00	35,23.64	4,59.00	1,83,51.03	...	...	11,55,24.30	1,16.27	...	21,29,74.24
2018-19	74,17,00.00	34,32.21	4,49.00	49,88.54	...	...	11,55,24.30	1,04.10	...	86,61,98.15
2019-20	60,00,00.00	32,63.84	3,49.00	...	...	...	11,55,24.30	1,04.10	...	71,92,41.24
2020-21	20,00,00.00	32,44.00	3,26.00	...	...	...	11,55,24.30	1,04.10	...	31,91,98.40
2021-22	...	32,20.96	2,65.00	...	...	...	11,55,24.30	10.60	...	11,90,20.86
2022-23	...	31,95.92	2,65.00	...	...	...	11,55,24.30	...	...	11,89,85.22
2023-24	...	31,34.08	2,04.00	...	...	...	11,55,24.30	...	...	11,88,62.38
2024-25	...	22,52.96	2,04.00	...	...	...	11,55,24.30	...	...	11,79,81.26
2025-26	...	17,01.64	1,71.00	...	...	...	10,99,55.05	...	...	11,18,27.69
2026-27	...	12,79.92	32.00	...	...	...	10,40,57.35	...	...	10,53,69.27
2027-28	...	6,39.96	...	...	...	...	9,76,31.65	...	...	9,82,71.61
2028-29	...	...	...	...	...	...	8,77,42.45	...	...	8,77,42.45
2029-30	...	...	...	...	...	...	7,40,77.20	...	...	7,40,77.20
2030-31	...	...	...	...	...	...	5,27,46.25	...	...	5,27,46.25
2031-32	...	...	...	...	...	...	3,11,10.00	...	...	3,11,10.00
2032-33	...	...	...	...	...	...	1,81,46.20	...	...	1,81,46.20
2033-34	...	...	...	...	...	...	1,56,36.20	...	...	1,56,36.20
2034-35	...	...	...	...	...	...	1,56,36.20	...	...	1,56,36.20
2035-36	...	...	...	...	...	...	1,23,28.85	...	...	1,23,28.85
2036-37	...	...	...	...	...	...	1,23,28.85	...	...	1,23,28.85
Miscellaneous	...	(-) 1,14,19.17	(-) 13,94.91	(-) 7,07.92	...	...	...	(-) 1,33,84.11	25.17	(-) 2,68,80.94
Total	2,45,64,42.40	4,06,13.48	42,99.09	23,97,63.89	...	...	2,14,35,50.15	(-) 84,89.36	25.17	4,87,62,04.82

B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government

Maturing in Year	Non-Plan Loans		Loans for State Plan Schemes		Loans for Central Plan Schemes		Loans for Centrally Sponsored Plan Schemes		Pre 1984-85 Loans		Total
	(2)	(3)	(4)	(5)	(6)	(7)					
2011-12	6,21.11	5,48,99.16	3,64.41	12,51.48	...	5,71,36.16					
2012-13	6,20.30	5,67,98.95	3,63.71	12,58.35	...	5,90,41.31					
2013-14	6,04.87	5,84,47.40	3,63.19	12,44.41	...	6,06,59.87					
2014-15	5,96.13	5,95,12.96	3,62.84	11,72.20	...	6,16,44.13					
2015-16	5,70.19	6,09,68.43	3,62.55	11,21.98	...	6,30,23.15					
2016-17	5,49.95	6,32,86.20	3,62.49	10,88.83	...	6,52,87.47					
2017-18	5,26.55	6,32,86.20	1.23	10,36.38	...	6,48,50.36					
2018-19	5,12.40	6,32,86.20	1.01	9,79.68	...	6,47,79.29					
2019-20	5,03.76	6,32,86.20	0.71	8,37.94	...	6,46,28.61					
2020-21	5,00.37	6,32,86.20	0.15	7,13.91	...	6,45,00.63					
2021-22	4,97.35	6,32,86.20	...	6,97.88	...	6,44,81.43					
2022-23	4,90.34	6,32,86.20	...	551.31	...	6,43,27.85					
2023-24	4,86.32	6,32,86.20	...	4,53.80	...	6,42,26.32					
2024-25	4,81.31	3,29,28.20	...	3,74.90	...	3,37,84.41					
2025-26	4,68.88	1,85,20.28	...	2,14.11	...	1,92,03.27					
2026-27	3,03.18	1,46,77.32	...	1,46.55	...	1,51,27.05					
2027-28	1,49.22	1,13,52.68	...	85.71	...	1,15,87.61					
2028-29	...	84,67.91	...	...	...	84,67.91		
2029-30	...	66,03.16	...	...	...	66,03.16		
2030-31	...	40,56.10	...	...	...	40,56.10		
Total	84,82.23	89,35,22.15	21,82.29	1,32,29.42	...	91,74,16.09					
National Loan Scholarship	1,55.03	...	...	...	6.91	1,61.94		
Balance as at 31.3.2011 Additional Central Assistance for Externally Aided Projects - Loan on Back to Back Basis	...	13,38,98.40	...	...	...	13,38,98.40		
Grand Total	86,37.26	1,02,74,20.55	21,82.29	1,32,29.42	6.91	1,05,14,76.43					

The details for the maturity profile in respect of loans obtained from NABARD, NCDC, LIC and GIC have been obtained from the State Government. The minus figure shown against 'Miscellaneous' is mainly on account of the difference between the balance as per accounts figures and that of the State Government which is under reconciliation.

STATEMENT NO. 15 - DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES – conclud.
C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (i) Internal Debt of the State Government

Rate of Interest (Percent)	Amount outstanding as on 31 st March 2011									
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Market Loans	Others	Special Securities issued to NSSF of Central Govt.	LIC	NABARD	NCDC	GIC	Total	Share in Total	
0	1,45.78	...	...	...	...	...	...	1,45.78	...	...
5.00 to 5.99	22,24,88.39	...	...	...	...	...	...	22,24,88.39	4.56	...
6.00 to 6.99	43,91,30.41	...	...	23,78,83.30	...	...	...	67,70,13.71	13.88	...
7.00 to 7.99	70,67,16.06	...	...	25,88.51	...	...	...	70,93,04.57	14.55	...
8.00 to 8.99	1,00,06,62.31	...	...	...	...	3,98.95	1.08	1,00,10,62.34	20.53	...
9.00 to 9.99	3,15,00.00	...	1,76,01,86.60	2.20	...	14,46.97	43.96	1,79,31,79.73	36.78	...
10.00 to 10.99	4,00,04.45	...	43,73,63.60	1,10,99.24	...	22,01.47	15.20	49,06,83.96	10.06	...
11.00 to 11.99	59,14.00	...	...	1,11,81.84	...	8,47.36	...	1,79,43.20	0.37	...
12.00 to 12.99	98,81.00	...	...	1,04,50.34	...	...	6,37.76	2,09,69.10	0.43	...
13.00 to 13.99	...	...	...	1,92,99.03	...	...	49,96.00	2,42,95.03	0.50	...
Others for which details are not readily available	...	25.17	(-) 5,40,00.05	(-) 1,14,19.17	(-) 7,07.92	(-) 1,33,84.11	(-) 13,94.91	(-) 8,08,80.99	(-) 1.66	...
Total	2,45,64,42.40	25.17	2,14,35,50.15	4,06,13.48	23,97,63.89	(-) 84,89.36	42,99.09	4,87,62,04.82	100.00	

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (ii) Loans and Advances from the Central Government

<i>Interest Profile – Loan balances as at 31.3.2011</i>							
<i>Rate of Interest (Percent)</i>	<i>Non-Plan</i>	<i>State Plan Schemes</i>	<i>Central Plan Schemes</i>	<i>Centrally Sponsored Plan Schemes</i>	<i>National Loan Scholarship</i>	<i>Total</i>	<i>Share</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>(In lakhs of rupees)</i>							
0	1,55.03	...	...	...	6.91	1,61.94	0.02
7.00 to 7.99	...	47,12,96.55	...	...	...	47,12,96.55	44.82
8.00 to 8.99	0.80	...	...	6.62	...	7.42	...
9.00 to 9.99	4,82.02	42,22,25.60	...	51,28.67	...	42,78,36.29	40.69
10.00 to 10.99	26.09	...	22.29	9,74.80	...	10,23.18	0.10
11.00 to 11.99	25,73.15	...	...	8,12.07	...	33,85.22	0.32
12.00 to 12.99	52,44.64	...	11.34	46,56.86	...	99,12.84	0.94
13.00 to 13.99	1,55.53	...	21,48.66	16,50.40	...	39,54.59	0.38
Variable rate of interest on Back to Back Loans	...	13,38,98.40	...	...	...	13,38,98.40	12.73
Total	86,37.26	1,02,74,20.55	21,82.29	1,32,29.42	6.91	1,05,14,76.43	100.00

The details for the Interest Rate Profile in respect of Market Loans have been furnished as per the Accounts Figures and in respect of other Loans, the details have been obtained from the State Government. The Minus figure shown against others for which details are not readily available is mainly on account of the difference between the balance as per Accounts Figures and that of the State Government which is under Reconciliation.

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**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT**

**Section 1: Major and Minor Heads with summary of Loans and Advances**

| Head of Account                                             | (In lakhs of rupees)                  |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
|-------------------------------------------------------------|---------------------------------------|---------------------------------|-----------------|-------------------------------|-----------------------------------------------|----------------------------------------|------------------------------------------------------------|-----------------------------------------------|-----|
|                                                             | (1)                                   | (2)                             | (3)             | (4)                           | (5)                                           | (6)                                    | (7)                                                        | (8)                                           | (9) |
|                                                             | Balance on 1 <sup>st</sup> April 2010 | Amount advanced during the year | Total           | Amount repaid during the year | Write off of irrecoverable loans and advances | Balance on 31 <sup>st</sup> March 2011 | Net Increase (+)/ Decrease (-) during the year [(7) - (2)] | Interest received and credited to Revenue (f) |     |
| <b>F Loans and Advances</b>                                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| <b>A Loans for General Services</b>                         |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| <b>6075 Loans for Miscellaneous General Services</b>        |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| 800 Other Loans                                             |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case) | (-) 0.04                              | ...                             | (-) 0.04        | ...                           | ...                                           | (-) 0.04 (m)                           | ...                                                        | ...                                           |     |
| <b>Total 6075 - 800</b>                                     | <b>(-) 0.04</b>                       | <b>...</b>                      | <b>(-) 0.04</b> | <b>...</b>                    | <b>...</b>                                    | <b>(-) 0.04</b>                        | <b>...</b>                                                 | <b>...</b>                                    |     |
| <b>Total 6075</b>                                           | <b>(-) 0.04</b>                       | <b>...</b>                      | <b>(-) 0.04</b> | <b>...</b>                    | <b>...</b>                                    | <b>(-) 0.04</b>                        | <b>...</b>                                                 | <b>...</b>                                    |     |
| <b>Total A. Loans for General Services</b>                  | <b>(-) 0.04</b>                       | <b>...</b>                      | <b>(-) 0.04</b> | <b>...</b>                    | <b>...</b>                                    | <b>(-) 0.04</b>                        | <b>...</b>                                                 | <b>...</b>                                    |     |
| <b>B Loans for Social Services</b>                          |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| <b>(a) Education, Sports, Art and Culture</b>               |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| <b>6202 Loans for Education, Sports, Art and Culture</b>    |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| <i>01 General Education</i>                                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| 202 Secondary Education                                     |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| Loans to Karnataka Secondary Education Examination Board    | 54.50                                 | ...                             | 54.50           | ...                           | ...                                           | 54.50                                  | ...                                                        | ...                                           |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case) | (-) 0.11                              | ...                             | (-) 0.11        | ...                           | ...                                           | (-) 0.11 (m)                           | ...                                                        | ...                                           |     |
| <b>Total 01 - 202</b>                                       | <b>54.39</b>                          | <b>...</b>                      | <b>54.39</b>    | <b>...</b>                    | <b>...</b>                                    | <b>54.39</b>                           | <b>...</b>                                                 | <b>...</b>                                    |     |
| 203 University and Higher Education                         |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                               |     |
| Scheme of National Loan Scholarships                        | 1,80.80                               | ...                             | 1,80.80         | 3.59                          | ...                                           | 1,77.21                                | (-) 3.59                                                   | ...                                           |     |
| National Institute of Advanced Studies, Bangalore           | 1,00.00                               | ...                             | 1,00.00         | ...                           | ...                                           | 1,00.00                                | ...                                                        | ...                                           |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case) | 33.47                                 | ...                             | 33.47           | ...                           | ...                                           | 33.47                                  | ...                                                        | ...                                           |     |
| <b>Total 01 - 203</b>                                       | <b>3,14.27</b>                        | <b>...</b>                      | <b>3,14.27</b>  | <b>3.59</b>                   | <b>...</b>                                    | <b>3,10.68</b>                         | <b>(-) 3.59</b>                                            | <b>...</b>                                    |     |
| <b>Total 6202 - 01</b>                                      | <b>3,68.66</b>                        | <b>...</b>                      | <b>3,68.66</b>  | <b>3.59</b>                   | <b>...</b>                                    | <b>3,65.07</b>                         | <b>(-) 3.59</b>                                            | <b>...</b>                                    |     |

| (1)                                                         | (2)             | (3) | (4)             | (5)         | (6) | (7)             | (8)        | (9)         |
|-------------------------------------------------------------|-----------------|-----|-----------------|-------------|-----|-----------------|------------|-------------|
| <i>02 Technical Education</i>                               |                 |     |                 |             |     |                 |            |             |
| 105 Engineering / Technical Colleges and Institutes         |                 |     |                 |             |     |                 |            |             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case) | 0.40            | ... | 0.40            | ...         | ... | 0.40            |            | ...         |
| <b>Total 02 - 105</b>                                       | <b>0.40</b>     | ... | <b>0.40</b>     | ...         | ... | <b>0.40</b>     |            | ...         |
| <b>Total 6202 - 02</b>                                      | <b>0.40</b>     | ... | <b>0.40</b>     | ...         | ... | <b>0.40</b>     |            | ...         |
| <i>03 Sports and Youth Services</i>                         |                 |     |                 |             |     |                 |            |             |
| 800 Other Loans                                             |                 |     |                 |             |     |                 |            |             |
| Loans for National Games - Director, National Games         | 2,00.00         | ... | 2,00.00         | ...         | ... | 2,00.00         |            | ...         |
| Loans to Karnataka State Football Association               | 36.30           | ... | 36.30           | ...         | ... | 36.30           |            | ...         |
| Loans for Construction of Stadia                            | 9,59.00         | ... | 9,59.00         | ...         | ... | 9,59.00         |            | ...         |
| <b>Total 03 - 800</b>                                       | <b>11,95.30</b> | ... | <b>11,95.30</b> | ...         | ... | <b>11,95.30</b> |            | ...         |
| <b>Total 6202 - 03</b>                                      | <b>11,95.30</b> | ... | <b>11,95.30</b> | ...         | ... | <b>11,95.30</b> |            | ...         |
| <i>04 Art and Culture</i>                                   |                 |     |                 |             |     |                 |            |             |
| 800 Other Loans                                             |                 |     |                 |             |     |                 |            |             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case) | 1.94            | ... | 1.94            | ...         | ... | 1.94            |            | ...         |
| <b>Total 04 - 800</b>                                       | <b>1.94</b>     | ... | <b>1.94</b>     | ...         | ... | <b>1.94</b>     |            | ...         |
| <b>Total 6202 - 04</b>                                      | <b>1.94</b>     | ... | <b>1.94</b>     | ...         | ... | <b>1.94</b>     |            | ...         |
| <b>Total 6202</b>                                           | <b>15,66.30</b> | ... | <b>15,66.30</b> | <b>3.59</b> | ... | <b>15,62.71</b> | <b>(-)</b> | <b>3.59</b> |
| <b>Total (a) Education, Sports, Art and Culture</b>         | <b>15,66.30</b> | ... | <b>15,66.30</b> | <b>3.59</b> | ... | <b>15,62.71</b> | <b>(-)</b> | <b>3.59</b> |
| <i>(b) Health and Family Welfare</i>                        |                 |     |                 |             |     |                 |            |             |
| <b>6210 Loans for Medical and Public Health</b>             |                 |     |                 |             |     |                 |            |             |
| <i>01 Urban Health Services</i>                             |                 |     |                 |             |     |                 |            |             |
| 201 Drug Manufacture                                        |                 |     |                 |             |     |                 |            |             |
| Karnataka Antibiotics and Pharmaceuticals Limited           | 1,13.89         | ... | 1,13.89         | ...         | ... | 1,13.89         |            | ...         |
| <b>Total 01 - 201</b>                                       | <b>1,13.89</b>  | ... | <b>1,13.89</b>  | ...         | ... | <b>1,13.89</b>  |            | ...         |
| 800 Other Loans                                             |                 |     |                 |             |     |                 |            |             |
| Loans for upgradation of Secondary Level Health Care        | 6,83.10         | ... | 6,83.10         | ...         | ... | 6,83.10         |            | ...         |

(f) Interest received and credited is given at the end of the Statement at page 317..

(m) Minus balances are under reconciliation with the Departmental Officers.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| <i>Head of Account</i>                                             | <i>Balance on 1<sup>st</sup> April 2010</i> | <i>Amount advanced during the year</i> | <i>Total</i>       | <i>Amount repaid during the year</i> | <i>Write off of irrecoverable loans and advances</i> | <i>Balance on 31<sup>st</sup> March 2011</i> | <i>Net Increase (+)/ Decrease (-) during the year [(7) - (2)]</i> | <i>Interest received and credited to Revenue</i> |
|--------------------------------------------------------------------|---------------------------------------------|----------------------------------------|--------------------|--------------------------------------|------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------|
| (1)                                                                | (2)                                         | (3)                                    | (4)                | (5)                                  | (6)                                                  | (7)                                          | (8)                                                               | (9)                                              |
| <i>(In lakhs of rupees)</i>                                        |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>F Loans and Advances - contd.</b>                               |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>B Loans for Social Services – contd.</b>                        |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| <i>(b) Health and Family Welfare – conclud.</i>                    |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>6210 Loans for Medical and Public Health – conclud.</b>         |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| <i>01 Urban Health Services – conclud.</i>                         |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| 800 Other Loans - conclud                                          | 8,46.36                                     | ...                                    | 8,46.36            | ...                                  | ...                                                  | 8,46.36                                      | ...                                                               | ...                                              |
| Loans for upgrading Health Facility in Karnataka                   | 15,29.46                                    | ...                                    | 15,29.46           | ...                                  | ...                                                  | 15,29.46                                     | ...                                                               | ...                                              |
| <b>Total 01 - 800</b>                                              | <b>16,43.35</b>                             | <b>...</b>                             | <b>16,43.35</b>    | <b>...</b>                           | <b>...</b>                                           | <b>16,43.35</b>                              | <b>...</b>                                                        | <b>...</b>                                       |
| <b>Total 6210 - 01</b>                                             | <b>16,43.35</b>                             | <b>...</b>                             | <b>16,43.35</b>    | <b>...</b>                           | <b>...</b>                                           | <b>16,43.35</b>                              | <b>...</b>                                                        | <b>...</b>                                       |
| <b>Total 6210</b>                                                  | <b>16,43.35</b>                             | <b>...</b>                             | <b>16,43.35</b>    | <b>...</b>                           | <b>...</b>                                           | <b>16,43.35</b>                              | <b>...</b>                                                        | <b>...</b>                                       |
| <b>6211 Loans for Family Welfare</b>                               |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| 800 Other Loans                                                    | 2,51.21                                     | 40.00                                  | 2,91.21            | 1.96                                 | ...                                                  | 2,89.25                                      | (+)                                                               | 38.04                                            |
| Loans to para medical staff for purchase of two wheelers           | 2,51.21                                     | 40.00                                  | 2,91.21            | 1.96                                 | ...                                                  | 2,89.25                                      | (+)                                                               | 38.04                                            |
| <b>Total 6211 - 800</b>                                            | <b>2,51.21</b>                              | <b>40.00</b>                           | <b>2,91.21</b>     | <b>1.96</b>                          | <b>...</b>                                           | <b>2,89.25</b>                               | <b>(+)</b>                                                        | <b>38.04</b>                                     |
| <b>Total 6211</b>                                                  | <b>2,51.21</b>                              | <b>40.00</b>                           | <b>2,91.21</b>     | <b>1.96</b>                          | <b>...</b>                                           | <b>2,89.25</b>                               | <b>(+)</b>                                                        | <b>38.04</b>                                     |
| <b>Total (b) Health and Family Welfare</b>                         | <b>18,94.56</b>                             | <b>40.00</b>                           | <b>19,34.56</b>    | <b>1.96</b>                          | <b>...</b>                                           | <b>19,32.60</b>                              | <b>(+)</b>                                                        | <b>38.04</b>                                     |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i> |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>6215 Loans for Water Supply and Sanitation</b>                  |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| <i>01 Water Supply</i>                                             |                                             |                                        |                    |                                      |                                                      |                                              |                                                                   |                                                  |
| 190 Loans to Public Sector and other undertakings                  | 2,56,65.02                                  | ...                                    | 2,56,65.02         | ...                                  | ...                                                  | 2,56,65.02                                   | ...                                                               | ...                                              |
| Loans to Karnataka Urban Water Supply and Drainage Board           | 18,69,41.49                                 | 7,22,06.89                             | 25,91,48.38        | ...                                  | ...                                                  | 25,91,48.38                                  | (+)                                                               | 7,22,06.89                                       |
| Loans to Bangalore Water Supply and Sewerage Board                 | 2,58.41                                     | 22,53.68                               | 25,12.09           | ...                                  | ...                                                  | 25,12.09                                     | (+)                                                               | 22,53.68                                         |
| Loans to "BWSSB Project – Phase II – I-DP 165"                     | 21,28,64.92                                 | 7,44,60.57                             | 28,73,25.49        | ...                                  | ...                                                  | 28,73,25.49                                  | (+)                                                               | 7,44,60.57                                       |
| <b>Total 01 - 190</b>                                              | <b>21,28,64.92</b>                          | <b>7,44,60.57</b>                      | <b>28,73,25.49</b> | <b>...</b>                           | <b>...</b>                                           | <b>28,73,25.49</b>                           | <b>(+)</b>                                                        | <b>7,44,60.57</b>                                |

| (1)                                                            | (2)                | (3)               | (4)                | (5)   | (6) | (7)                | (8)                   | (9)               |
|----------------------------------------------------------------|--------------------|-------------------|--------------------|-------|-----|--------------------|-----------------------|-------------------|
| 191 Loans to Local Bodies, Municipalities etc.                 | 19,73.40           | ...               | 19,73.40           | ...   | ... | 19,73.40           | ...                   | ...               |
| <b>Total 01 - 191</b>                                          | <b>19,73.40</b>    | ...               | <b>19,73.40</b>    | ...   | ... | <b>19,73.40</b>    | ...                   | ...               |
| 800 Other Loans                                                |                    |                   |                    |       |     |                    |                       |                   |
| Loans for Housing - Loans to Housing Board / Corporation       |                    |                   |                    |       |     |                    |                       |                   |
| Water Supply Scheme to Yelahanka Township                      | 28.95              | ...               | 28.95              | ...   | ... | 28.95              | ...                   | ...               |
| <b>Total 01 - 800</b>                                          | <b>28.95</b>       | ...               | <b>28.95</b>       | ...   | ... | <b>28.95</b>       | ...                   | ...               |
| <b>Total 6215 - 01</b>                                         | <b>21,48,67.27</b> | <b>7,44,60.57</b> | <b>28,93,27.84</b> | ...   | ... | <b>28,93,27.84</b> | <b>(+) 7,44,60.57</b> |                   |
| <i>02 Sewerage and Sanitation</i>                              |                    |                   |                    |       |     |                    |                       |                   |
| 190 Loans to Public Sector and other undertakings              |                    |                   |                    |       |     |                    |                       |                   |
| Loans to Karnataka Urban Water Supply and Drainage Board       | 2,36,86.45         | 42,50.00          | 2,79,36.45         | ...   | ... | 2,79,36.45         | (+)                   | 42,50.00          |
| <b>Total 02 - 190</b>                                          | <b>2,36,86.45</b>  | <b>42,50.00</b>   | <b>2,79,36.45</b>  | ...   | ... | <b>2,79,36.45</b>  | <b>(+)</b>            | <b>42,50.00</b>   |
| 191 Loans to Local Bodies, Corporation etc.,                   | 6,02.41            | ...               | 6,02.41            | ...   | ... | 6,02.41            | ...                   | ...               |
| <b>Total 02 - 191</b>                                          | <b>6,02.41</b>     | ...               | <b>6,02.41</b>     | ...   | ... | <b>6,02.41</b>     | ...                   | ...               |
| <b>Total 6215 - 02</b>                                         | <b>2,42,88.86</b>  | <b>42,50.00</b>   | <b>2,85,38.86</b>  | ...   | ... | <b>2,85,38.86</b>  | <b>(+)</b>            | <b>42,50.00</b>   |
| <b>Total 6215</b>                                              | <b>23,91,56.13</b> | <b>7,87,10.57</b> | <b>31,78,66.70</b> | ...   | ... | <b>31,78,66.70</b> | <b>(+)</b>            | <b>7,87,10.57</b> |
| <b>6216 Loans for Housing</b>                                  |                    |                   |                    |       |     |                    |                       |                   |
| <i>02 Urban Housing</i>                                        |                    |                   |                    |       |     |                    |                       |                   |
| 201 Loans to Housing Boards                                    |                    |                   |                    |       |     |                    |                       |                   |
| Loans to Housing Boards and Corporations                       | 6,96.71            | ...               | 6,96.71            | ...   | ... | 6,96.71            | ...                   | ...               |
| Loans to Karnataka Housing Board -                             |                    |                   |                    |       |     |                    |                       |                   |
| Low Income Group Housing Scheme                                | 2,75.78            | ...               | 2,75.78            | 1.06  | ... | 2,74.72            | (-)                   | 1.06              |
| Middle Income Group Housing Scheme                             | 94.90              | ...               | 94.90              | ...   | ... | 94.90              | ...                   | ...               |
| Middle and Low Income Group Housing Schemes                    | 11,66.97           | ...               | 11,66.97           | ...   | ... | 11,66.97           | ...                   | ...               |
| L.I.C assisted Middle and Low Income Group Housing Scheme      | 1,81.21            | ...               | 1,81.21            | ...   | ... | 1,81.21            | ...                   | ...               |
| Repayment of Loan and Interest to HUDCO under Ashraya Scheme   | 37.07              | ...               | 37.07              | 12.37 | ... | 24.70              | (-)                   | 12.37             |
| Low Income Group/Middle Income Group and Rental Housing Scheme | 5,20.00            | ...               | 5,20.00            | ...   | ... | 5,20.00            | ...                   | ...               |
| Repayment of Loans to HUDCO under NRY and shelter upgradation  | 39.44              | ...               | 39.44              | ...   | ... | 39.44              | ...                   | ...               |



**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                             | (1)             | (2)        | (3)        | (4)             | (5)          | (6)        | (7)                 | (8)              | (9)        |
|-------------------------------------------------------------------------------------------------------------|-----------------|------------|------------|-----------------|--------------|------------|---------------------|------------------|------------|
|                                                                                                             |                 |            |            |                 |              |            |                     |                  |            |
| (In lakhs of rupees)                                                                                        |                 |            |            |                 |              |            |                     |                  |            |
| <b>F Loans and Advances - contd.</b>                                                                        |                 |            |            |                 |              |            |                     |                  |            |
| <b>B Loans for Social Services - contd.</b>                                                                 |                 |            |            |                 |              |            |                     |                  |            |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development - contd..</i>                                |                 |            |            |                 |              |            |                     |                  |            |
| <b>6216 Loans for Housing - contd.</b>                                                                      |                 |            |            |                 |              |            |                     |                  |            |
| <i>02 Urban Housing - conclud.</i>                                                                          |                 |            |            |                 |              |            |                     |                  |            |
| 201 Loans to Housing Boards - conclud.                                                                      |                 |            |            |                 |              |            |                     |                  |            |
| Repayment of Loan towards EWS houses under Dr. Ambedkar Centenary Celebration                               | 27.58           | ...        | ...        | 27.58           | ...          | ...        | 27.58               | ...              | ...        |
| Repayment of Loan and Interest to HUDCO under Bhagyamandir Scheme                                           | (-) 7.11        | ...        | ...        | (-) 7.11        | ...          | ...        | (-) 7.11 (m)        | ...              | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                 | 1.54            | ...        | ...        | 1.54            | ...          | ...        | 1.54                | ...              | ...        |
| <b>Total 02 - 201</b>                                                                                       | <b>30,34.09</b> | <b>...</b> | <b>...</b> | <b>30,34.09</b> | <b>13.43</b> | <b>...</b> | <b>30,20.66</b>     | <b>(-) 13.43</b> | <b>...</b> |
| 800 Other Loans                                                                                             |                 |            |            |                 |              |            |                     |                  |            |
| Loans to Municipalities towards Housing for Urban Poor                                                      | 6,62.52         | ...        | ...        | 6,62.52         | 19.41        | ...        | 6,43.11             | (-) 19.41        | ...        |
| Housing sites for the weaker sections of the Society in Urban Areas                                         | 48.74           | ...        | ...        | 48.74           | ...          | ...        | 48.74               | ...              | ...        |
| Loans to Ashraya Yojana in Urban Areas                                                                      | 2,94.40         | ...        | ...        | 2,94.40         | 15,33.75     | ...        | (-) 12,39.35 (₹(m)) | (-) 15,33.75     | ...        |
| Payment of difference in installment under HUDCO assisted PHS Loan to KHB                                   | 46,13.88        | ...        | ...        | 46,13.88        | 0.18         | ...        | 46,13.70            | (-) 0.18         | ...        |
| Payment of difference in installments under HDFC assisted PHS loan                                          | 8,27.73         | ...        | ...        | 8,27.73         | ...          | ...        | 8,27.73             | ...              | ...        |
| Payment of difference in installments under HUDCO assisted Bhagyamandira (Loans to KHB for 88-89 and 89-90) | 48.85           | ...        | ...        | 48.85           | ...          | ...        | 48.85               | ...              | ...        |

| (1)                                                                                | (2)               | (3)        | (4)               | (5)             | (6)        | (7)               | (8)                 | (9)        |
|------------------------------------------------------------------------------------|-------------------|------------|-------------------|-----------------|------------|-------------------|---------------------|------------|
| Payment of difference in installments - Bank assisted PHS Loans to KHB             | 10,97.72          | ...        | 10,97.72          | ...             | ...        | 10,97.72          |                     | ...        |
| <b>Total 02 - 800</b>                                                              | <b>75,93.84</b>   | <b>...</b> | <b>75,93.84</b>   | <b>15,53.34</b> | <b>...</b> | <b>60,40.50</b>   | <b>(-) 15,53.34</b> |            |
| <b>Total 6216 - 02</b>                                                             | <b>1,06,27.93</b> | <b>...</b> | <b>1,06,27.93</b> | <b>15,66.77</b> | <b>...</b> | <b>90,61.16</b>   | <b>(-) 15,66.77</b> |            |
| <b>03 Rural Housing</b>                                                            |                   |            |                   |                 |            |                   |                     |            |
| <b>201 Loans to Housing Boards</b>                                                 |                   |            |                   |                 |            |                   |                     |            |
| Karnataka Housing Board - Life Insurance Corporation Funds                         | 2,21.16           | ...        | 2,21.16           | ...             | ...        | 2,21.16           |                     | ...        |
| Other Funds                                                                        | 90.13             | ...        | 90.13             | 24.76           | ...        | 65.37             | (-) 24.76           |            |
| Repayment of Loan to Financial Institution under Ashraya HDFC                      | 33.00             | ...        | 33.00             | ...             | ...        | 33.00             |                     | ...        |
| <b>Total 03 - 201</b>                                                              | <b>3,44.29</b>    | <b>...</b> | <b>3,44.29</b>    | <b>24.76</b>    | <b>...</b> | <b>3,19.53</b>    | <b>(-) 24.76</b>    |            |
| <b>800 Other Loans</b>                                                             |                   |            |                   |                 |            |                   |                     |            |
| Loans for Ashraya Scheme in Rural Areas                                            | 89,02.45          | ...        | 89,02.45          | 9,87.36         | ...        | 79,15.09          | (-) 9,87.36         |            |
| Loans to Rajiv Gandhi Rural Housing Corporation Limited for Ashraya Scheme         | 5,50,49.30        | ...        | 5,50,49.30        | 5.59            | ...        | 5,50,43.71        | (-) 5.59            |            |
| <b>Total 03 - 800</b>                                                              | <b>6,39,51.75</b> | <b>...</b> | <b>6,39,51.75</b> | <b>9,92.95</b>  | <b>...</b> | <b>6,29,58.80</b> | <b>(-) 9,92.95</b>  |            |
| <b>Total 6216 - 03</b>                                                             | <b>6,42,96.04</b> | <b>...</b> | <b>6,42,96.04</b> | <b>10,17.71</b> | <b>...</b> | <b>6,32,78.33</b> | <b>(-) 10,17.71</b> |            |
| <b>80 General</b>                                                                  |                   |            |                   |                 |            |                   |                     |            |
| <b>201 Loan to Housing Boards</b>                                                  |                   |            |                   |                 |            |                   |                     |            |
| Karnataka Housing Board - Rental Housing                                           | 2,88.98           | ...        | 2,88.98           | ...             | ...        | 2,88.98           |                     | ...        |
| Wage Housing Projects assisted by General Insurance Corporation                    | 14.45             | ...        | 14.45             | ...             | ...        | 14.45             |                     | ...        |
| Subsidised Industrial Housing Scheme                                               | 28.28             | ...        | 28.28             | ...             | ...        | 28.28             |                     | ...        |
| Payment of difference in installments                                              | 1,34.21           | ...        | 1,34.21           | ...             | ...        | 1,34.21           |                     | ...        |
| Payment of difference in installments under HUDCO assisted Peoples' Housing Scheme | 21,99.03          | ...        | 21,99.03          | ...             | ...        | 21,99.03          |                     | ...        |
| Ways and Means Loans to HUDCO assisted SPHS Loans                                  | 10,66.51          | ...        | 10,66.51          | ...             | ...        | 10,66.51          |                     | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                        | 4.08              | ...        | 4.08              | ...             | ...        | 4.08              |                     | ...        |
| <b>Total 80 - 201</b>                                                              | <b>37,35.54</b>   | <b>...</b> | <b>37,35.54</b>   | <b>...</b>      | <b>...</b> | <b>37,35.54</b>   | <b>...</b>          | <b>...</b> |

(m) Minus balances are under reconciliation with the Departmental Officers.

(#) The matter is under examination in Finance Department

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                    | (1) | (2)                                         | (3)                                      | (4)               | (5)                                    | (6)                                                    | (7)                                          | (8)                                                                 | (9)                                                |
|----------------------------------------------------------------------------------------------------|-----|---------------------------------------------|------------------------------------------|-------------------|----------------------------------------|--------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------|
|                                                                                                    |     | Balance on<br>1 <sup>st</sup> April<br>2010 | Amount<br>advanced<br>during the<br>year | Total             | Amount<br>repaid<br>during the<br>year | Write off of<br>irrecoverable<br>loans and<br>advances | Balance on<br>31 <sup>st</sup> March<br>2011 | Net Increase (+)/<br>Decrease (-)<br>during the year<br>[(7) - (2)] | Interest<br>received and<br>credited to<br>Revenue |
|                                                                                                    |     |                                             |                                          |                   |                                        | (In lakhs of rupees)                                   |                                              |                                                                     |                                                    |
| <b>F Loans and Advances - contd.</b>                                                               |     |                                             |                                          |                   |                                        |                                                        |                                              |                                                                     |                                                    |
| <b>B Loans for Social Services - contd.</b>                                                        |     |                                             |                                          |                   |                                        |                                                        |                                              |                                                                     |                                                    |
| <i>(c) Water Supply, Sanitation, Housing and Urban<br/>Development - contd..</i>                   |     |                                             |                                          |                   |                                        |                                                        |                                              |                                                                     |                                                    |
| <b>6216 Loans for Housing - concld.</b>                                                            |     |                                             |                                          |                   |                                        |                                                        |                                              |                                                                     |                                                    |
| 80 <i>General - concld.</i>                                                                        |     |                                             |                                          |                   |                                        |                                                        |                                              |                                                                     |                                                    |
| 800 Other Loans                                                                                    |     |                                             |                                          |                   |                                        |                                                        |                                              |                                                                     |                                                    |
| Loans under Peoples Housing Scheme                                                                 |     | 2,15.81                                     | ...                                      | 2,15.81           | ...                                    | ...                                                    | 2,15.81                                      | ...                                                                 | ...                                                |
| Rental Housing                                                                                     |     | 30.29                                       | ...                                      | 30.29             | ...                                    | ...                                                    | 30.29                                        | ...                                                                 | ...                                                |
| Housing Scheme for Silk Worm Reared                                                                |     | 1,00.00                                     | ...                                      | 1,00.00           | ...                                    | ...                                                    | 1,00.00                                      | ...                                                                 | ...                                                |
| Loans for House Building at Bhagianagar                                                            |     | 95.55                                       | ...                                      | 95.55             | ...                                    | ...                                                    | 95.55                                        | ...                                                                 | ...                                                |
| Residential accommodation for Wage Level Functionaries                                             |     | 2,41.58                                     | ...                                      | 2,41.58           | ...                                    | ...                                                    | 2,41.58                                      | ...                                                                 | ...                                                |
| Integrated Housing Scheme for Industrial Workers -<br>Economically Weaker Section of the community |     | 41.20                                       | ...                                      | 41.20             | ...                                    | ...                                                    | 41.20                                        | ...                                                                 | ...                                                |
| Loans to Co-operative Societies including -                                                        |     |                                             |                                          |                   |                                        |                                                        |                                              |                                                                     |                                                    |
| (a) House Building Societies                                                                       |     | 1.97                                        | ...                                      | 1.97              | ...                                    | ...                                                    | 1.97                                         | ...                                                                 | ...                                                |
| (b) Housing Corporations                                                                           |     | 4,14.16                                     | ...                                      | 4,14.16           | ...                                    | ...                                                    | 4,14.16                                      | ...                                                                 | ...                                                |
| Loans to Municipalities                                                                            |     | 45.09                                       | ...                                      | 45.09             | ...                                    | ...                                                    | 45.09                                        | ...                                                                 | ...                                                |
| Loans for Ashraya Scheme                                                                           |     | 9,97.12                                     | ...                                      | 9,97.12           | ...                                    | ...                                                    | 9,97.12                                      | ...                                                                 | ...                                                |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                        |     | 1.07                                        | ...                                      | 1.07              | 0.02                                   | ...                                                    | 1.05                                         | (-) 0.02                                                            | ...                                                |
| <b>Total 80 - 800</b>                                                                              |     | <b>21,83.84</b>                             | ...                                      | <b>21,83.84</b>   | <b>0.02</b>                            | ...                                                    | <b>21,83.82</b>                              | (-) <b>0.02</b>                                                     |                                                    |
| <b>Total 6216 - 80</b>                                                                             |     | <b>59,19.38</b>                             | ...                                      | <b>59,19.38</b>   | <b>0.02</b>                            | ...                                                    | <b>59,19.36</b>                              | (-) <b>0.02</b>                                                     |                                                    |
| <b>Total 6216</b>                                                                                  |     | <b>8,08,43.35</b>                           | ...                                      | <b>8,08,43.35</b> | <b>25,84.50</b>                        | ...                                                    | <b>7,82,58.85</b>                            | (-) <b>25,84.50</b>                                                 |                                                    |

| (1)                                                                 | (2)               | (3)        | (4)               | (5)         | (6)        | (7)               | (8)        | (9)         |
|---------------------------------------------------------------------|-------------------|------------|-------------------|-------------|------------|-------------------|------------|-------------|
| <b>6217 Loans for Urban Development</b>                             |                   |            |                   |             |            |                   |            |             |
| <i>01 State Capital Development</i>                                 |                   |            |                   |             |            |                   |            |             |
| 191 Loans to Local Bodies, Corporations, etc.,                      |                   |            |                   |             |            |                   |            |             |
| Loans to Bangalore Development Authority                            | 42.98             | ...        | 42.98             | ...         | ...        | 42.98             | ...        | ...         |
| <b>Total 01 - 191</b>                                               | <b>42.98</b>      | <b>...</b> | <b>42.98</b>      | <b>...</b>  | <b>...</b> | <b>42.98</b>      | <b>...</b> | <b>...</b>  |
| <b>Total 6217 - 01</b>                                              | <b>42.98</b>      | <b>...</b> | <b>42.98</b>      | <b>...</b>  | <b>...</b> | <b>42.98</b>      | <b>...</b> | <b>...</b>  |
| <i>03 Integrated Development of Small and Medium Towns</i>          |                   |            |                   |             |            |                   |            |             |
| 191 Loans to Local Bodies, Corporations, etc                        |                   |            |                   |             |            |                   |            |             |
| CSS of Prime Minister's Urban Poverty Eradication Programme         | 17,46.62          | ...        | 17,46.62          | ...         | ...        | 17,46.62          | ...        | ...         |
| CSS of Integrated Development of Small and Medium Towns             | 1,02,47.52        | ...        | 1,02,47.52        | 9.88        | ...        | 1,02,37.64        | (-)        | 9.88        |
| Loans to Bangalore Mahanagara Palike                                | 10,00.00          | ...        | 10,00.00          | ...         | ...        | 10,00.00          | ...        | ...         |
| <b>Total 03 - 191</b>                                               | <b>1,29,94.14</b> | <b>...</b> | <b>1,29,94.14</b> | <b>9.88</b> | <b>...</b> | <b>1,29,84.26</b> | <b>(-)</b> | <b>9.88</b> |
| <b>Total 6217 - 03</b>                                              | <b>1,29,94.14</b> | <b>...</b> | <b>1,29,94.14</b> | <b>9.88</b> | <b>...</b> | <b>1,29,84.26</b> | <b>(-)</b> | <b>9.88</b> |
| <i>04 Slum Area Development</i>                                     |                   |            |                   |             |            |                   |            |             |
| 191 Loans to Local Bodies, Corporations, etc.                       |                   |            |                   |             |            |                   |            |             |
| Karnataka Slum Clearance Board - CSS Loans                          | 2,97.21           | ...        | 2,97.21           | ...         | ...        | 2,97.21           | ...        | ...         |
| Loans to Municipalities and Other Bodies for Miscellaneous Purposes | 1,50.21           | ...        | 1,50.21           | ...         | ...        | 1,50.21           | ...        | ...         |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)         | 45.10             | ...        | 45.10             | ...         | ...        | 45.10             | ...        | ...         |
| <b>Total 04 - 191</b>                                               | <b>4,92.52</b>    | <b>...</b> | <b>4,92.52</b>    | <b>...</b>  | <b>...</b> | <b>4,92.52</b>    | <b>...</b> | <b>...</b>  |
| 800 Other Loans                                                     |                   |            |                   |             |            |                   |            |             |
| Loans to Karnataka Slum Clearance Board - CSS Loans                 | 18,41.80          | ...        | 18,41.80          | ...         | ...        | 18,41.80          | ...        | ...         |
| Repayment of HUDCO Loans                                            | 46,35.00          | ...        | 46,35.00          | ...         | ...        | 46,35.00          | ...        | ...         |
| Special Component Plan (Lumpsum)                                    | 3,00.00           | ...        | 3,00.00           | ...         | ...        | 3,00.00           | ...        | ...         |
| <b>Total 04 - 800</b>                                               | <b>67,76.80</b>   | <b>...</b> | <b>67,76.80</b>   | <b>...</b>  | <b>...</b> | <b>67,76.80</b>   | <b>...</b> | <b>...</b>  |
| <b>Total 6217 - 04</b>                                              | <b>72,69.32</b>   | <b>...</b> | <b>72,69.32</b>   | <b>...</b>  | <b>...</b> | <b>72,69.32</b>   | <b>...</b> | <b>...</b>  |
| <i>60 Other Urban Development Schemes</i>                           |                   |            |                   |             |            |                   |            |             |
| 191 Loans to Local Bodies, Corporations, etc.                       |                   |            |                   |             |            |                   |            |             |
| Loans to Urban Development Board                                    | 13.20             | ...        | 13.20             | ...         | ...        | 13.20             | ...        | ...         |

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                                                     | (1)               | (2)        | (3)        | (4)               | (5)             | (6)        | (7)               | (8)                 | (9)        |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------|------------|-------------------|-----------------|------------|-------------------|---------------------|------------|
|                                                                                                                                     |                   |            |            |                   |                 |            |                   |                     |            |
| <i>(In lakhs of rupees)</i>                                                                                                         |                   |            |            |                   |                 |            |                   |                     |            |
| <b>F Loans and Advances - contd.</b>                                                                                                |                   |            |            |                   |                 |            |                   |                     |            |
| <b>B Loans for Social Services - contd.</b>                                                                                         |                   |            |            |                   |                 |            |                   |                     |            |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development - concld.</i>                                                        |                   |            |            |                   |                 |            |                   |                     |            |
| <b>6217 Loans for Urban Development - concld.</b>                                                                                   |                   |            |            |                   |                 |            |                   |                     |            |
| <i>60 Other Urban Development Schemes - contd.</i>                                                                                  |                   |            |            |                   |                 |            |                   |                     |            |
| 191 Loans to Local Bodies, Corporations, etc. - <i>concl'd.</i>                                                                     |                   |            |            |                   |                 |            |                   |                     |            |
| Loans to Trust Boards for formation of Layouts / Extensions                                                                         | 18.10             | ...        | ...        | 18.10             | ...             | ...        | 18.10             | ...                 | ...        |
| Loans to Municipalities and Corporations for Other Miscellaneous Development Schemes                                                | 74.18             | ...        | ...        | 74.18             | ...             | ...        | 74.18             | ...                 | ...        |
| Bangalore Metropolitan Regional Development Authority -                                                                             |                   |            |            |                   |                 |            |                   |                     |            |
| (a) Loans for Karnataka Infrastructure Project (ADB)                                                                                | 3,00,30.78        | ...        | ...        | 3,00,30.78        | ...             | ...        | 3,00,30.78        | ...                 | ...        |
| (b) Digital Mapping System for Bangalore #                                                                                          | 16,11.49          | ...        | ...        | 16,11.49          | 17,88.73        | ...        | (-) 1,77.24 (m)   | (-) 17,88.73        | ...        |
| Loans to BDA for repayment of loan to HUDCO                                                                                         | 2,25,32.22        | ...        | ...        | 2,25,32.22        | ...             | ...        | 2,25,32.22        | ...                 | ...        |
| CSS Integrated Urban Development in areas of National Importance                                                                    | 2,39.84           | ...        | ...        | 2,39.84           | ...             | ...        | 2,39.84           | ...                 | ...        |
| Integrated Urban Development Programme                                                                                              | (-) 32.46         | ...        | ...        | (-) 32.46         | ...             | ...        | (-) 32.46 (m)     | ...                 | ...        |
| Karnataka Urban Infrastructure Development and Finance Corporation - Karnataka Urban Development and Coastal Environment Management | 4,07.16           | ...        | ...        | 4,07.16           | ...             | ...        | 4,07.16           | ...                 | ...        |
| Loans to Bangalore Mahanagara Palike (Karnataka Debt Relief)                                                                        | 51.23             | ...        | ...        | 51.23             | ...             | ...        | 51.23             | ...                 | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                                         | (-) 1.49          | ...        | ...        | (-) 1.49          | ...             | ...        | (-) 1.49 (m)      | ...                 | ...        |
| <b>Total 60 - 191</b>                                                                                                               | <b>5,49,44.25</b> | <b>...</b> | <b>...</b> | <b>5,49,44.25</b> | <b>17,88.73</b> | <b>...</b> | <b>5,31,55.52</b> | <b>(-) 17,88.73</b> | <b>...</b> |

| (1)                                                                      | (2)                 | (3)                | (4)                 | (5)             | (6) | (7)                 | (8)        | (9)                |
|--------------------------------------------------------------------------|---------------------|--------------------|---------------------|-----------------|-----|---------------------|------------|--------------------|
| 800 Other Loans                                                          |                     |                    |                     |                 |     |                     |            |                    |
| Loans to Local Bodies                                                    | 3,00.00             | ...                | 3,00.00             | ...             | ... | 3,00.00             | ...        | ...                |
| Loans to BDA for formation of Ring Road around Bangalore City            | 5,72.65             | ...                | 5,72.65             | ...             | ... | 5,72.65             | ...        | ...                |
| Loans for Mangalore City Corporation                                     | 2,50.00             | ...                | 2,50.00             | ...             | ... | 2,50.00             | ...        | ...                |
| Loans for Bangalore Metro Rail Corporation Ltd.(@)                       | 7,04,58.37          | 7,00,00.00         | 14,04,58.37         | ...             | ... | 14,04,58.37         | (+)        | 7,00,00.00         |
| Miscellaneous Loans to City Corporations                                 | 11,45.00            | ...                | 11,45.00            | ...             | ... | 11,45.00            | ...        | ...                |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)              | 1.20                | ...                | 1.20                | ...             | ... | 1.20                | ...        | ...                |
| <b>Total 60 – 800</b>                                                    | <b>7,27,27.22</b>   | <b>7,00,00.00</b>  | <b>14,27,27.22</b>  | ...             | ... | <b>14,27,27.22</b>  | <b>(+)</b> | <b>7,00,00.00</b>  |
| 902 Deduct amount from BMRCL Fund                                        | (-) 92,20.00        | ...                | (-) 92,20.00        | ...             | ... | (-) 92,20.00        | ...        | ...                |
| <b>Total 60 – 902</b>                                                    | <b>(-) 92,20.00</b> | ...                | <b>(-) 92,20.00</b> | ...             | ... | <b>(-) 92,20.00</b> | ...        | ...                |
| <b>Total 6217 – 60</b>                                                   | <b>11,84,51.47</b>  | <b>7,00,00.00</b>  | <b>18,84,51.47</b>  | <b>17,88.73</b> | ... | <b>18,66,62.74</b>  | <b>(+)</b> | <b>6,82,11.27</b>  |
| <b>Total 6217</b>                                                        | <b>13,87,57.91</b>  | <b>7,00,00.00</b>  | <b>20,87,57.91</b>  | <b>17,98.61</b> | ... | <b>20,69,59.30</b>  | <b>(+)</b> | <b>6,82,01.39</b>  |
| <b>Total © Water Supply, Sanitation, Housing and Urban Development</b>   | <b>45,87,57.39</b>  | <b>14,87,10.57</b> | <b>60,74,67.96</b>  | <b>43,83.11</b> | ... | <b>60,30,84.85</b>  | <b>(+)</b> | <b>14,43,27.46</b> |
| <b>(d) Information and Broadcasting</b>                                  |                     |                    |                     |                 |     |                     |            |                    |
| <b>6220 Loans for Information and Publicity</b>                          |                     |                    |                     |                 |     |                     |            |                    |
| <i>01 Films</i>                                                          |                     |                    |                     |                 |     |                     |            |                    |
| 190 Loans to Public Sector and other undertakings                        |                     |                    |                     |                 |     |                     |            |                    |
| Loans to Karnataka State Film Industries Development Corporation Limited | 42.24               | ...                | 42.24               | ...             | ... | 42.24               | ...        | ...                |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)              | 22.60               | ...                | 22.60               | ...             | ... | 22.60               | ...        | ...                |
| <b>Total 01 – 190</b>                                                    | <b>64.84</b>        | ...                | <b>64.84</b>        | ...             | ... | <b>64.84</b>        | ...        | ...                |
| <b>Total 6220 – 01</b>                                                   | <b>64.84</b>        | ...                | <b>64.84</b>        | ...             | ... | <b>64.84</b>        | ...        | ...                |
| <b>Total 6220</b>                                                        | <b>64.84</b>        | ...                | <b>64.84</b>        | ...             | ... | <b>64.84</b>        | ...        | ...                |
| <b>Total (d) Information and Broadcasting</b>                            | <b>64.84</b>        | ...                | <b>64.84</b>        | ...             | ... | <b>64.84</b>        | ...        | ...                |

(m) Minus balances are under reconciliation with the Departmental Officers.

(@)The name of Bangalore Mass Rapid Transit Corporation Ltd. (BMRCL) has been changed as Bangalore Metro Rail Corporation Ltd. (BMRCL).

(#) The details of transactions under this head are being reviewed.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                | (1)            | (2) | (3) | (4)            | (5) | (6) | (7)            | (8) | (9) |
|------------------------------------------------------------------------------------------------|----------------|-----|-----|----------------|-----|-----|----------------|-----|-----|
|                                                                                                |                |     |     |                |     |     |                |     |     |
| (In lakhs of rupees)                                                                           |                |     |     |                |     |     |                |     |     |
| <b>F Loans and Advances - contd.</b>                                                           |                |     |     |                |     |     |                |     |     |
| <b>B Loans for Social Services – contd.</b>                                                    |                |     |     |                |     |     |                |     |     |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>            |                |     |     |                |     |     |                |     |     |
| <b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b> |                |     |     |                |     |     |                |     |     |
| <i>01 Welfare of Scheduled Castes</i>                                                          |                |     |     |                |     |     |                |     |     |
| 190 Loans to Public Sector and other undertakings                                              |                |     |     |                |     |     |                |     |     |
| Special Component Plan for Scheduled Castes                                                    | 5,67.98        | ... | ... | 5,67.98        | ... | ... | 5,67.98        | ... | ... |
| Interest free Loans to members of Harijan and Girijan Housing Co-operative Societies           | 60.52          | ... | ... | 60.52          | ... | ... | 60.52          | ... | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    | 3.88           | ... | ... | 3.88           | ... | ... | 3.88           | ... | ... |
| <b>Total 01 - 190</b>                                                                          | <b>6,32.38</b> | ... | ... | <b>6,32.38</b> | ... | ... | <b>6,32.38</b> | ... | ... |
| <b>Total 6225 - 01</b>                                                                         | <b>6,32.38</b> | ... | ... | <b>6,32.38</b> | ... | ... | <b>6,32.38</b> | ... | ... |
| <i>03 Welfare of Backward Classes</i>                                                          |                |     |     |                |     |     |                |     |     |
| 800 Other Loans                                                                                |                |     |     |                |     |     |                |     |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    | 0.02           | ... | ... | 0.02           | ... | ... | 0.02           | ... | ... |
| <b>Total 03 - 800</b>                                                                          | <b>0.02</b>    | ... | ... | <b>0.02</b>    | ... | ... | <b>0.02</b>    | ... | ... |
| <b>Total 6225 - 03</b>                                                                         | <b>0.02</b>    | ... | ... | <b>0.02</b>    | ... | ... | <b>0.02</b>    | ... | ... |
| <b>Total 6225</b>                                                                              | <b>6,32.40</b> | ... | ... | <b>6,32.40</b> | ... | ... | <b>6,32.40</b> | ... | ... |
| <b>Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>    | <b>6,32.40</b> | ... | ... | <b>6,32.40</b> | ... | ... | <b>6,32.40</b> | ... | ... |

| (1)                                                                                                          | (2)            | (3)            | (4)            | (5)        | (6)        | (7)            | (8)        | (9)            |
|--------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|------------|------------|----------------|------------|----------------|
| <b>(g) Social Welfare and Nutrition</b>                                                                      |                |                |                |            |            |                |            |                |
| <b>6235 Loans for Social Security and Welfare</b>                                                            |                |                |                |            |            |                |            |                |
| <i>01 Rehabilitation</i>                                                                                     |                |                |                |            |            |                |            |                |
| 140 Rehabilitation of repatriates from other countries                                                       |                |                |                |            |            |                |            |                |
| Loans for Rehabilitation of Migrants from East Pakistan, Burma and Srilanka                                  | 65.41          | ...            | 65.41          | ...        | ...        | 65.41          | ...        | ...            |
| <b>Total 01 - 140</b>                                                                                        | <b>65.41</b>   | <b>...</b>     | <b>65.41</b>   | <b>...</b> | <b>...</b> | <b>65.41</b>   | <b>...</b> | <b>...</b>     |
| <b>Total 6235 - 01</b>                                                                                       | <b>65.41</b>   | <b>...</b>     | <b>65.41</b>   | <b>...</b> | <b>...</b> | <b>65.41</b>   | <b>...</b> | <b>...</b>     |
| <i>02 Social Welfare</i>                                                                                     |                |                |                |            |            |                |            |                |
| 103 Women's Welfare                                                                                          |                |                |                |            |            |                |            |                |
| Prime Minister's Pilot Project of providing food grains to pregnant and lactating women and adolescent girls | 2,91.29        | ...            | 2,91.29        | ...        | ...        | 2,91.29        | ...        | ...            |
| <b>Total 02 - 103</b>                                                                                        | <b>2,91.29</b> | <b>...</b>     | <b>2,91.29</b> | <b>...</b> | <b>...</b> | <b>2,91.29</b> | <b>...</b> | <b>...</b>     |
| 105 Prohibition                                                                                              |                |                |                |            |            |                |            |                |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                  | 0.01           | ...            | 0.01           | ...        | ...        | 0.01           | ...        | ...            |
| <b>Total 02 - 105</b>                                                                                        | <b>0.01</b>    | <b>...</b>     | <b>0.01</b>    | <b>...</b> | <b>...</b> | <b>0.01</b>    | <b>...</b> | <b>...</b>     |
| 106 Correctional Services                                                                                    |                |                |                |            |            |                |            |                |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                  | 15.61          | ...            | 15.61          | ...        | ...        | 15.61          | ...        | ...            |
| <b>Total 02 - 106</b>                                                                                        | <b>15.61</b>   | <b>...</b>     | <b>15.61</b>   | <b>...</b> | <b>...</b> | <b>15.61</b>   | <b>...</b> | <b>...</b>     |
| <b>Total 6235 - 02</b>                                                                                       | <b>3,06.91</b> | <b>...</b>     | <b>3,06.91</b> | <b>...</b> | <b>...</b> | <b>3,06.91</b> | <b>...</b> | <b>...</b>     |
| <i>60 Other Social Security and Welfare Programmes</i>                                                       |                |                |                |            |            |                |            |                |
| 800 Other Loans                                                                                              |                |                |                |            |            |                |            |                |
| Loans to Persons affected by Riots                                                                           | 1,63.44        | ...            | 1,63.44        | ...        | ...        | 1,63.44        | ...        | ...            |
| Loans to Micro Credit financing for SHG's                                                                    |                | 2,00.00        | 2,00.00        | ...        | ...        | 2,00.00        | (+)        | 2,00.00        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                  | 6.97           | ...            | 6.97           | ...        | ...        | 6.97           | ...        | ...            |
| <b>Total 60 - 800</b>                                                                                        | <b>1,70.41</b> | <b>2,00.00</b> | <b>3,70.41</b> | <b>...</b> | <b>...</b> | <b>3,70.41</b> | <b>(+)</b> | <b>2,00.00</b> |
| <b>Total 6235 - 60</b>                                                                                       | <b>1,70.41</b> | <b>2,00.00</b> | <b>3,70.41</b> | <b>...</b> | <b>...</b> | <b>3,70.41</b> | <b>(+)</b> | <b>2,00.00</b> |
| <b>Total 6235</b>                                                                                            | <b>5,42.73</b> | <b>2,00.00</b> | <b>7,42.73</b> | <b>...</b> | <b>...</b> | <b>7,42.73</b> | <b>(+)</b> | <b>2,00.00</b> |



**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                           | (1)            | (2)            | (3)            | (4)        | (5)        | (6)            | (7)        | (8)                | (9)        |
|-------------------------------------------------------------------------------------------|----------------|----------------|----------------|------------|------------|----------------|------------|--------------------|------------|
|                                                                                           |                |                |                |            |            |                |            |                    |            |
| (In lakhs of rupees)                                                                      |                |                |                |            |            |                |            |                    |            |
| <b>F Loans and Advances - contd.</b>                                                      |                |                |                |            |            |                |            |                    |            |
| <b>B Loans for Social Services – conclud.</b>                                             |                |                |                |            |            |                |            |                    |            |
| <i>(g) Social Welfare and Nutrition – conclud.</i>                                        |                |                |                |            |            |                |            |                    |            |
| <b>6245 Loans for Relief on Account of Natural Calamities</b>                             |                |                |                |            |            |                |            |                    |            |
| 01 Drought                                                                                |                |                |                |            |            |                |            |                    |            |
| 102 Drinking Water Supply                                                                 |                |                |                |            |            |                |            |                    |            |
| Loans to Bangalore Water Supply and Sewerage Board for relief of Drought                  | 1,00.00        | ...            | 1,00.00        | ...        | ...        | 1,00.00        | ...        | ...                | ...        |
| <b>Total 01 - 102</b>                                                                     | <b>1,00.00</b> | <b>...</b>     | <b>1,00.00</b> | <b>...</b> | <b>...</b> | <b>1,00.00</b> | <b>...</b> | <b>...</b>         | <b>...</b> |
| 800 Other Loans                                                                           |                |                |                |            |            |                |            |                    |            |
| Loans for farmers to grow fodder in their land – Relief of Drought                        | 50.59          | ...            | 50.59          | ...        | ...        | 50.59          | ...        | ...                | ...        |
| <b>Total 01 - 800</b>                                                                     | <b>50.59</b>   | <b>...</b>     | <b>50.59</b>   | <b>...</b> | <b>...</b> | <b>50.59</b>   | <b>...</b> | <b>...</b>         | <b>...</b> |
| <b>Total 6245 - 01</b>                                                                    | <b>1,50.59</b> | <b>...</b>     | <b>1,50.59</b> | <b>...</b> | <b>...</b> | <b>1,50.59</b> | <b>...</b> | <b>...</b>         | <b>...</b> |
| 02 Floods Cyclones                                                                        |                |                |                |            |            |                |            |                    |            |
| 101 Gratuitous Relief                                                                     |                |                |                |            |            |                |            |                    |            |
| Relief for Natural Calamities, Aid against Floods, Rains, Cyclones, Fire, Accidents, etc. | 4.62           | ...            | 4.62           | ...        | ...        | 4.62           | ...        | 4.62               | ...        |
| <b>Total 02 - 101</b>                                                                     | <b>4.62</b>    | <b>...</b>     | <b>4.62</b>    | <b>...</b> | <b>...</b> | <b>4.62</b>    | <b>...</b> | <b>4.62</b>        | <b>...</b> |
| <b>Total 6245 - 02</b>                                                                    | <b>4.62</b>    | <b>...</b>     | <b>4.62</b>    | <b>...</b> | <b>...</b> | <b>4.62</b>    | <b>...</b> | <b>4.62</b>        | <b>...</b> |
| <b>Total 6245</b>                                                                         | <b>1,55.21</b> | <b>...</b>     | <b>1,55.21</b> | <b>...</b> | <b>...</b> | <b>1,55.21</b> | <b>...</b> | <b>1,55.21</b>     | <b>...</b> |
| <b>Total (g) Social Welfare and Nutrition</b>                                             | <b>6,97.94</b> | <b>2,00.00</b> | <b>8,97.94</b> | <b>...</b> | <b>...</b> | <b>8,97.94</b> | <b>...</b> | <b>(+) 2,00.00</b> | <b>...</b> |
| <i>(h) Other Social Services</i>                                                          |                |                |                |            |            |                |            |                    |            |
| <b>6250 Loans for other Social Services</b>                                               |                |                |                |            |            |                |            |                    |            |
| 60 Others                                                                                 |                |                |                |            |            |                |            |                    |            |
| 201 Labour                                                                                | 27.50          | ...            | 27.50          | ...        | ...        | 27.50          | ...        | 27.50              | ...        |
| Loans to Lokashikshana Trust                                                              |                |                |                |            |            |                |            |                    |            |

|                                                                             | (1) | (2)                | (3)                | (4)                | (5)             | (6) | (7)                | (8)                    | (9) |
|-----------------------------------------------------------------------------|-----|--------------------|--------------------|--------------------|-----------------|-----|--------------------|------------------------|-----|
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                 |     | 4.59               | ...                | 4.59               | ...             | ... | 4.59               | ...                    | ... |
| <b>Total 60 - 201</b>                                                       |     | <b>32.09</b>       | ...                | <b>32.09</b>       | ...             | ... | <b>32.09</b>       | ...                    | ... |
| 800 Other Loans                                                             |     |                    |                    |                    |                 |     |                    |                        |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                 |     | 14.54              | ...                | 14.54              | ...             | ... | 14.54              | ...                    | ... |
| <b>Total 60 - 800</b>                                                       |     | <b>14.54</b>       | ...                | <b>14.54</b>       | ...             | ... | <b>14.54</b>       | ...                    | ... |
| <b>Total 6250 - 60</b>                                                      |     | <b>46.63</b>       | ...                | <b>46.63</b>       | ...             | ... | <b>46.63</b>       | ...                    | ... |
| <b>Total 6250</b>                                                           |     | <b>46.63</b>       | ...                | <b>46.63</b>       | ...             | ... | <b>46.63</b>       | ...                    | ... |
| <b>Total (b) Other Social Services</b>                                      |     | <b>46.63</b>       | ...                | <b>46.63</b>       | ...             | ... | <b>46.63</b>       | ...                    | ... |
| <b>Total B. Loans for Social Services</b>                                   |     | <b>46,36,60.06</b> | <b>14,89,50.57</b> | <b>61,26,10.63</b> | <b>43,88.66</b> | ... | <b>60,82,21.97</b> | <b>(+) 14,45,61.91</b> |     |
| <b>C Loans for Economic Services</b>                                        |     |                    |                    |                    |                 |     |                    |                        |     |
| <i>(a) Loans for Agriculture and Allied Activities</i>                      |     |                    |                    |                    |                 |     |                    |                        |     |
| <b>6401 Loans for Crop Husbandry</b>                                        |     |                    |                    |                    |                 |     |                    |                        |     |
| 103 Seeds                                                                   |     |                    |                    |                    |                 |     |                    |                        |     |
| Loans to Karnataka State Seeds Corporation                                  |     | 4,45.96            | ...                | 4,45.96            | ...             | ... | 4,45.96            | ...                    | ... |
| Loans to Karnataka State Oil Seed Growers Co-operative Federation Limited   |     | 3,28.48            | ...                | 3,28.48            | ...             | ... | 3,28.48            | ...                    | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                 |     | 1.28               | ...                | 1.28               | ...             | ... | 1.28               | ...                    | ... |
| <b>Total 6401 - 103</b>                                                     |     | <b>7,75.72</b>     | ...                | <b>7,75.72</b>     | ...             | ... | <b>7,75.72</b>     | ...                    | ... |
| 105 Manures and Fertilizers                                                 |     |                    |                    |                    |                 |     |                    |                        |     |
| Loans to Karnataka Agro Industries Corporation Limited                      |     | 4,42.00            | ...                | 4,42.00            | ...             | ... | 4,42.00            | ...                    | ... |
| Short term loan for purchase and sale of Fertilizers                        |     | 10,32.32           | ...                | 10,32.32           | ...             | ... | 10,32.32           | ...                    | ... |
| Loans for purchase and distribution of Fertilizers                          |     | 8,99.28            | ...                | 8,99.28            | ...             | ... | 8,99.28            | ...                    | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                 |     | 6.66               | ...                | 6.66               | ...             | ... | 6.66               | ...                    | ... |
| <b>Total 6401 - 105</b>                                                     |     | <b>23,80.26</b>    | ...                | <b>23,80.26</b>    | ...             | ... | <b>23,80.26</b>    | ...                    | ... |
| 106 High Yielding Varieties Programmes                                      |     |                    |                    |                    |                 |     |                    |                        |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                 |     | (-) 3.60           | ...                | (-) 3.60           | ...             | ... | (-) 3.60           | ...                    | ... |
| <b>Total 6401 - 106</b>                                                     |     | <b>(-) 3.60</b>    | ...                | <b>(-) 3.60</b>    | ...             | ... | <b>(-) 3.60</b>    | ...                    | ... |
| (m) Minus balances are under reconciliation with the Departmental Officers. |     |                    |                    |                    |                 |     |                    |                        |     |

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                      | (In lakhs of rupees)                  |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
|----------------------------------------------------------------------|---------------------------------------|---------------------------------|----------------|-------------------------------|-----------------------------------------------|----------------------------------------|------------------------------------------------------------|-------------------------------------------|------------|
|                                                                      | (1)                                   | (2)                             | (3)            | (4)                           | (5)                                           | (6)                                    | (7)                                                        | (8)                                       | (9)        |
|                                                                      | Balance on 1 <sup>st</sup> April 2010 | Amount advanced during the year | Total          | Amount repaid during the year | Write off of irrecoverable loans and advances | Balance on 31 <sup>st</sup> March 2011 | Net Increase (+)/ Decrease (-) during the year [(7) - (2)] | Interest received and credited to Revenue |            |
| <b>F Loans and Advances - contd.</b>                                 |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| <b>C Loans for Economic Services – contd.</b>                        |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| <i>(a) Loans for Agriculture and Allied Activities – contd.</i>      |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| <b>6401 Loans for Crop Husbandry – conclud.</b>                      |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| 107 Plant Protection                                                 |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)          | 21.84                                 | ...                             | 21.84          | ...                           | ...                                           | 21.84                                  | ...                                                        | ...                                       | ...        |
| <b>Total 6401 - 107</b>                                              | <b>21.84</b>                          | <b>...</b>                      | <b>21.84</b>   | <b>...</b>                    | <b>...</b>                                    | <b>21.84</b>                           | <b>...</b>                                                 | <b>...</b>                                | <b>...</b> |
| 109 Commercial Crops                                                 |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| Loans to Karnataka Agro Industries Corporation                       | 19.20                                 | ...                             | 19.20          | ...                           | ...                                           | 19.20                                  | ...                                                        | ...                                       | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)          | 1.71                                  | ...                             | 1.71           | ...                           | ...                                           | 1.71                                   | ...                                                        | ...                                       | ...        |
| <b>Total 6401 - 109</b>                                              | <b>20.91</b>                          | <b>...</b>                      | <b>20.91</b>   | <b>...</b>                    | <b>...</b>                                    | <b>20.91</b>                           | <b>...</b>                                                 | <b>...</b>                                | <b>...</b> |
| 110 Scheme for small and marginal farmers and Agricultural labourers |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)          | 0.94                                  | ...                             | 0.94           | ...                           | ...                                           | 0.94                                   | ...                                                        | ...                                       | ...        |
| <b>Total 6401 - 110</b>                                              | <b>0.94</b>                           | <b>...</b>                      | <b>0.94</b>    | <b>...</b>                    | <b>...</b>                                    | <b>0.94</b>                            | <b>...</b>                                                 | <b>...</b>                                | <b>...</b> |
| 113 Agricultural Engineering                                         |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| Loans to Karnataka Agro Proteins Limited                             | 70.00                                 | ...                             | 70.00          | ...                           | ...                                           | 70.00                                  | ...                                                        | ...                                       | ...        |
| <b>Total 6401 - 113</b>                                              | <b>70.00</b>                          | <b>...</b>                      | <b>70.00</b>   | <b>...</b>                    | <b>...</b>                                    | <b>70.00</b>                           | <b>...</b>                                                 | <b>...</b>                                | <b>...</b> |
| 119 Horticulture and Vegetable Crops                                 |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)          | 2,18.42                               | ...                             | 2,18.42        | ...                           | ...                                           | 2,18.42                                | ...                                                        | ...                                       | ...        |
| <b>Total 6401 - 119</b>                                              | <b>2,18.42</b>                        | <b>...</b>                      | <b>2,18.42</b> | <b>...</b>                    | <b>...</b>                                    | <b>2,18.42</b>                         | <b>...</b>                                                 | <b>...</b>                                | <b>...</b> |
| 190 Loans to Public Sector and other undertakings                    |                                       |                                 |                |                               |                                               |                                        |                                                            |                                           |            |
| Short term loan to Karnataka Agro Industries Corporation             | 75.00                                 | ...                             | 75.00          | ...                           | ...                                           | 75.00                                  | ...                                                        | ...                                       | ...        |

| (1)                                                                                                      | (2)             | (3) | (4)             | (5) | (6) | (7)             | (8) | (9) |
|----------------------------------------------------------------------------------------------------------|-----------------|-----|-----------------|-----|-----|-----------------|-----|-----|
| Loans to KAIC for implementation of RS                                                                   | 4,50.00         | ... | 4,50.00         | ... | ... | 4,50.00         | ... | ... |
| Loans to KAIC for repayment of loans to SC and ST Corporation                                            | 58.00           | ... | 58.00           | ... | ... | 58.00           | ... | ... |
| Loans for Granulated Fertilizer Project                                                                  | 58.00           | ... | 58.00           | ... | ... | 58.00           | ... | ... |
| <b>Total 6401 - 190</b>                                                                                  | <b>6,41.00</b>  | ... | <b>6,41.00</b>  | ... | ... | <b>6,41.00</b>  | ... | ... |
| 195 Loans to Farming Co-operatives                                                                       |                 |     |                 |     |     |                 |     |     |
| Short term loans to HOPCOMS                                                                              | 75.00           | ... | 75.00           | ... | ... | 75.00           | ... | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                              | 36.43           | ... | 36.43           | ... | ... | 36.43           | ... | ... |
| <b>Total 6401 - 195</b>                                                                                  | <b>1,11.43</b>  | ... | <b>1,11.43</b>  | ... | ... | <b>1,11.43</b>  | ... | ... |
| 800 Other Loans                                                                                          |                 |     |                 |     |     |                 |     |     |
| Takavi Loans                                                                                             | 2,65.76         | ... | 2,65.76         | ... | ... | 2,65.76         | ... | ... |
| Agricultural Loans Act (Madras)                                                                          | 29.30           | ... | 29.30           | ... | ... | 29.30           | ... | ... |
| Agricultural Loans Act (Bombay)                                                                          | 2,32.35         | ... | 2,32.35         | ... | ... | 2,32.35         | ... | ... |
| Takavi Loans (Merged Areas)                                                                              | 48.91           | ... | 48.91           | ... | ... | 48.91           | ... | ... |
| Loans for Emergency Agricultural Production Programme                                                    | 1,86.12         | ... | 1,86.12         | ... | ... | 1,86.12         | ... | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                              | 17.16           | ... | 17.16           | ... | ... | 17.16           | ... | ... |
| <b>Total 6401 - 800</b>                                                                                  | <b>7,79.60</b>  | ... | <b>7,79.60</b>  | ... | ... | <b>7,79.60</b>  | ... | ... |
| <b>Total 6401</b>                                                                                        | <b>50,16.52</b> | ... | <b>50,16.52</b> | ... | ... | <b>50,16.52</b> | ... | ... |
| <b>6402 Loans for Soil and Water Conservation</b>                                                        |                 |     |                 |     |     |                 |     |     |
| 102 Soil Conservation                                                                                    |                 |     |                 |     |     |                 |     |     |
| Soil Conservation on Field Trial and Dry Farm Technology                                                 | 10,26.32        | ... | 10,26.32        | ... | ... | 10,26.32        | ... | ... |
| Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) | 35,57.64        | ... | 35,57.64        | ... | ... | 35,57.64        | ... | ... |
| Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501).                                | 1,97.19         | ... | 1,97.19         | ... | ... | 1,97.19         | ... | ... |
| Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245)              | 3,90.20         | ... | 3,90.20         | ... | ... | 3,90.20         | ... | ... |
| CSS of Soil Conservation on Watershed in River Mley Project                                              | 7,14.99         | ... | 7,14.99         | ... | ... | 7,14.99         | ... | ... |

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| <i>Head of Account</i>                                                                            | <i>Balance on 1<sup>st</sup> April 2010</i> | <i>Amount advanced during the year</i> | <i>Total</i>      | <i>Amount repaid during the year</i> | <i>Write off of irrecoverable loans and advances</i> | <i>Balance on 31<sup>st</sup> March 2011</i> | <i>Net Increase (+)/ Decrease (-) during the year [(7) - (2)]</i> | <i>Interest received and credited to Revenue</i> |
|---------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------|-------------------|--------------------------------------|------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------|
| (1)                                                                                               | (2)                                         | (3)                                    | (4)               | (5)                                  | (6)                                                  | (7)                                          | (8)                                                               | (9)                                              |
| (In lakhs of rupees)                                                                              |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>F Loans and Advances - contd.</b>                                                              |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>C Loans for Economic Services – contd.</b>                                                     |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| <i>(a) Loans for Agriculture and Allied Activities – contd.</i>                                   |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>6402 Loans for Soil and Water Conservation – contd.</b>                                        |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| 102 Soil Conservation                                                                             |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402) | 2,65.02                                     | ...                                    | 2,65.02           | 0.05                                 | ...                                                  | 2,64.97                                      | (-) 0.05                                                          | 0.05                                             |
| Loans for Soil Conservation in River Mle y Project                                                | 22,48.65                                    | ...                                    | 22,48.65          | ...                                  | ...                                                  | 22,48.65                                     | ...                                                               | ...                                              |
| CSS for D.P.A.P (Amount transferred from 2401)                                                    | 1,85.05                                     | ...                                    | 1,85.05           | ...                                  | ...                                                  | 1,85.05                                      | ...                                                               | ...                                              |
| CSS of Soil Conservation on Catchment Area of River Mley Projects                                 | 23,33.46                                    | ...                                    | 23,33.46          | ...                                  | ...                                                  | 23,33.46                                     | ...                                                               | ...                                              |
| Bunding Takavi                                                                                    | (-) 2,14.20                                 | ...                                    | (-) 2,14.20       | 4.58                                 | ...                                                  | (-) 2,18.78                                  | (-) 4.58                                                          | 4.58                                             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                       | (-) 6.05                                    | ...                                    | (-) 6.05          | 0.59                                 | ...                                                  | (-) 6.64                                     | (-) 0.59                                                          | 0.59                                             |
|                                                                                                   |                                             |                                        |                   |                                      |                                                      | (m)                                          |                                                                   |                                                  |
| <b>Total 6402 - 102</b>                                                                           | <b>1,06,98.27</b>                           | <b>...</b>                             | <b>1,06,98.27</b> | <b>5.22</b>                          | <b>...</b>                                           | <b>1,06,93.05</b>                            | <b>(-) 5.22</b>                                                   | <b>5.22</b>                                      |
| 203 Land Reclamations and Development                                                             |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| Land Reclamation Scheme                                                                           | 1,30.22                                     | ...                                    | 1,30.22           | ...                                  | ...                                                  | 1,30.22                                      | ...                                                               | ...                                              |
| <b>Total 6402 - 203</b>                                                                           | <b>1,30.22</b>                              | <b>...</b>                             | <b>1,30.22</b>    | <b>...</b>                           | <b>...</b>                                           | <b>1,30.22</b>                               | <b>...</b>                                                        | <b>...</b>                                       |
| <b>Total 6402</b>                                                                                 | <b>1,08,28.49</b>                           | <b>...</b>                             | <b>1,08,28.49</b> | <b>5.22</b>                          | <b>...</b>                                           | <b>1,08,23.27</b>                            | <b>(-) 5.22</b>                                                   | <b>5.22</b>                                      |
| <b>6403 Loans for Animal Husbandry</b>                                                            |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| 102 Cattle and Buffalo Development                                                                |                                             |                                        |                   |                                      |                                                      |                                              |                                                                   |                                                  |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                       | 5.98                                        | ...                                    | 5.98              | 0.17                                 | ...                                                  | 5.81                                         | (-) 0.17                                                          | 0.17                                             |
| <b>Total 6403 - 102</b>                                                                           | <b>5.98</b>                                 | <b>...</b>                             | <b>5.98</b>       | <b>0.17</b>                          | <b>...</b>                                           | <b>5.81</b>                                  | <b>(-) 0.17</b>                                                   | <b>0.17</b>                                      |

| (1)                                                                                                         | (2)             | (3)        | (4)             | (5)         | (6)        | (7)             | (8)        | (9)         |
|-------------------------------------------------------------------------------------------------------------|-----------------|------------|-----------------|-------------|------------|-----------------|------------|-------------|
| 103 Poultry Development                                                                                     |                 |            |                 |             |            |                 |            |             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                 | 4.86            | ...        | 4.86            | 0.19        | ...        | 4.67            | (-)        | 0.19        |
| <b>Total 6403 - 103</b>                                                                                     | <b>4.86</b>     | <b>...</b> | <b>4.86</b>     | <b>0.19</b> | <b>...</b> | <b>4.67</b>     | <b>(-)</b> | <b>0.19</b> |
| 104 Sheep and Wool Development                                                                              |                 |            |                 |             |            |                 |            |             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                 | 3.00            | ...        | 3.00            | ...         | ...        | 3.00            |            | ...         |
| <b>Total 6403 - 104</b>                                                                                     | <b>3.00</b>     | <b>...</b> | <b>3.00</b>     | <b>...</b>  | <b>...</b> | <b>3.00</b>     |            | <b>...</b>  |
| <b>Total 6403</b>                                                                                           | <b>13.84</b>    | <b>...</b> | <b>13.84</b>    | <b>0.36</b> | <b>...</b> | <b>13.48</b>    | <b>(-)</b> | <b>0.36</b> |
| <b>6404 Loans for Dairy Development</b>                                                                     |                 |            |                 |             |            |                 |            |             |
| 190 Loans to Public Sector and other undertakings                                                           |                 |            |                 |             |            |                 |            |             |
| Loans to Karnataka Dairy Development Corporation (Karnataka Milk Producers Co-operative Federation Limited) | 3,56.99         | ...        | 3,56.99         | ...         | ...        | 3,56.99         |            | ...         |
| <b>Total 6404 - 190</b>                                                                                     | <b>3,56.99</b>  | <b>...</b> | <b>3,56.99</b>  | <b>...</b>  | <b>...</b> | <b>3,56.99</b>  |            | <b>...</b>  |
| 800 Other Loans                                                                                             |                 |            |                 |             |            |                 |            |             |
| Dairy Co-operatives                                                                                         | 26.69           | ...        | 26.69           | ...         | ...        | 26.69           |            | ...         |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                 | 17.49           | ...        | 17.49           | ...         | ...        | 17.49           |            | ...         |
| <b>Total 6404 - 800</b>                                                                                     | <b>44.18</b>    | <b>...</b> | <b>44.18</b>    | <b>...</b>  | <b>...</b> | <b>44.18</b>    |            | <b>...</b>  |
| <b>Total 6404</b>                                                                                           | <b>4,01.17</b>  | <b>...</b> | <b>4,01.17</b>  | <b>...</b>  | <b>...</b> | <b>4,01.17</b>  |            | <b>...</b>  |
| <b>6405 Loans for Fisheries</b>                                                                             |                 |            |                 |             |            |                 |            |             |
| 105 Processing, Preservation and Marketing                                                                  |                 |            |                 |             |            |                 |            |             |
| Construction and Improvement of Fish Markets and Marketing Facilities                                       | 13.44           | ...        | 13.44           | ...         | ...        | 13.44           |            | ...         |
| (₹)                                                                                                         |                 |            |                 |             |            |                 |            |             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                 | 0.12            | ...        | 0.12            | ...         | ...        | 0.12            |            | ...         |
| <b>Total 6405 - 105</b>                                                                                     | <b>13.56</b>    | <b>...</b> | <b>13.56</b>    | <b>...</b>  | <b>...</b> | <b>13.56</b>    |            | <b>...</b>  |
| (*)                                                                                                         |                 |            |                 |             |            |                 |            |             |
| 106 Mechanisation of fishing crafts                                                                         |                 |            |                 |             |            |                 |            |             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                 | (-) 0.49        | ...        | (-) 0.49        | ...         | ...        | (-) 0.49        |            | ...         |
| (m)                                                                                                         |                 |            |                 |             |            |                 |            |             |
| <b>Total 6405 - 106</b>                                                                                     | <b>(-) 0.49</b> | <b>...</b> | <b>(-) 0.49</b> | <b>...</b>  | <b>...</b> | <b>(-) 0.49</b> |            | <b>...</b>  |

(m) Minus balances are under reconciliation with the Departmental Officers.

(₹) Differs from balance shown in previous year by 0.01 lakh due to rounding.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                   | (1) | (2)              | (3)        | (4)              | (5)             | (6)        | (7)              | (8)        | (9)         |
|---------------------------------------------------------------------------------------------------|-----|------------------|------------|------------------|-----------------|------------|------------------|------------|-------------|
|                                                                                                   |     |                  |            |                  |                 |            |                  |            |             |
| (In lakhs of rupees)                                                                              |     |                  |            |                  |                 |            |                  |            |             |
| <b>F Loans and Advances - contd.</b>                                                              |     |                  |            |                  |                 |            |                  |            |             |
| <b>C Loans for Economic Services – contd.</b>                                                     |     |                  |            |                  |                 |            |                  |            |             |
| (a) <i>Loans for Agriculture and Allied Activities – contd.</i>                                   |     |                  |            |                  |                 |            |                  |            |             |
| <b>6405 Loans for Fisheries – contd.</b>                                                          |     |                  |            |                  |                 |            |                  |            |             |
| 195 Loans to Co-operatives                                                                        |     |                  |            |                  |                 |            |                  |            |             |
| Improvement of Traditional fishing                                                                |     | (-) 83.89        | ...        | (-) 83.89        | 1.19            | ...        | (-) 85.08        | (-)        | 1.19        |
| Loans to Fishermen Co-operative Societies for implementation of NCDC Assisted Project             |     | 50.31            | ...        | 50.31            | (-) 5.05        | ...        | 55.36            | (+)        | 5.05        |
|                                                                                                   |     | (b)              |            |                  | (c)             |            | (m)              |            |             |
| <b>Total 6405 – 195</b>                                                                           |     | <b>(-) 33.58</b> | <b>...</b> | <b>(-) 33.58</b> | <b>(-) 3.86</b> | <b>...</b> | <b>(-) 29.72</b> | <b>(+)</b> | <b>3.86</b> |
|                                                                                                   |     | (a)              |            |                  |                 |            |                  |            |             |
| <b>800 Other Loans</b>                                                                            |     |                  |            |                  |                 |            |                  |            |             |
| Fishermen's Co-operatives                                                                         |     | 49.58            | ...        | 49.58            | ...             | ...        | 49.58            | ...        | ...         |
| Loans to Fisheries Co-operative Federation under Reservoir Fisheries Project with NCDC assistance |     | 1,10.86          | ...        | 1,10.86          | ...             | ...        | 1,10.86          | ...        | ...         |
| Loans to Karnataka Fisheries Development Corporation                                              |     | 70.00            | ...        | 70.00            | ...             | ...        | 70.00            | ...        | ...         |
| Loans to Dakshina Kannada District Fish Marketing Co-operative Federation Limited, Mangalore      |     | 11.06            | ...        | 11.06            | ...             | ...        | 11.06            | ...        | ...         |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                       |     | 10.42            | ...        | 10.42            | 0.25            | ...        | 10.17            | (-)        | 0.25        |
| <b>Total 6405 - 800</b>                                                                           |     | <b>2,51.92</b>   | <b>...</b> | <b>2,51.92</b>   | <b>0.25</b>     | <b>...</b> | <b>2,51.67</b>   | <b>(-)</b> | <b>0.25</b> |
|                                                                                                   |     | (a)              |            |                  |                 |            |                  |            |             |
| <b>Total 6405</b>                                                                                 |     | <b>2,31.41</b>   | <b>...</b> | <b>2,31.41</b>   | <b>(-) 3.61</b> | <b>...</b> | <b>2,35.02</b>   | <b>(+)</b> | <b>3.61</b> |
| <b>6406 Loans for Forestry and Wild life</b>                                                      |     |                  |            |                  |                 |            |                  |            |             |
| 101 Forest Conservation, Development and Regeneration                                             |     |                  |            |                  |                 |            |                  |            |             |
| Karnataka sustainable Forest management and Bio-Conservation Project (IDP 163)                    |     | 19.38            | ...        | 19.38            | ...             | ...        | 19.38            | ...        | ...         |
| <b>Total 6406 - 101</b>                                                                           |     | <b>19.38</b>     | <b>...</b> | <b>19.38</b>     | <b>...</b>      | <b>...</b> | <b>19.38</b>     | <b>...</b> | <b>...</b>  |

| (1)                                                                                                           | (2)             | (3)             | (4)             | (5) | (6) | (7)             | (8) | (9)             |
|---------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----|-----|-----------------|-----|-----------------|
| 104 Forestry                                                                                                  |                 |                 |                 |     |     |                 |     |                 |
| Loans to Karnataka Forest Industries Corporation                                                              | 1.16            | ...             | 1.16            | ... | ... | 1.16            | ... | ...             |
| Loans to Karnataka Forest Development Corporation (Formerly known as Karnataka Forest Plantation Corporation) | 15,07.05        | ...             | 15,07.05        | ... | ... | 15,07.05        | ... | ...             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                   | 9.38            | ...             | 9.38            | ... | ... | 9.38            | ... | ...             |
| <b>Total 6406 - 104</b>                                                                                       | <b>15,17.59</b> | ...             | <b>15,17.59</b> | ... | ... | <b>15,17.59</b> | ... | ...             |
| 190 Loans to Public Sector and other undertakings                                                             |                 |                 |                 |     |     |                 |     |                 |
| Karnataka State Cashew Development Corporation Limited - Firewood Project - Repayment of Loan                 | 3,00.00         | ...             | 3,00.00         | ... | ... | 3,00.00         | ... | ...             |
| <b>Total 6406 - 190</b>                                                                                       | <b>3,00.00</b>  | ...             | <b>3,00.00</b>  | ... | ... | <b>3,00.00</b>  | ... | ...             |
| <b>Total 6406</b>                                                                                             | <b>18,36.97</b> | ...             | <b>18,36.97</b> | ... | ... | <b>18,36.97</b> | ... | ...             |
| <b>6408 Loans for Food, Storage and Warehousing</b>                                                           |                 |                 |                 |     |     |                 |     |                 |
| <i>01 Food</i>                                                                                                |                 |                 |                 |     |     |                 |     |                 |
| 190 Loans to Public Sector and other undertakings                                                             |                 |                 |                 |     |     |                 |     |                 |
| Loans to Karnataka Food and Civil Supplies Corporation Limited                                                | 1,62.42         | ...             | 1,62.42         | ... | ... | 1,62.42         | ... | ...             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                   | 15.00           | ...             | 15.00           | ... | ... | 15.00           | ... | ...             |
| <b>Total 01 - 190</b>                                                                                         | <b>1,77.42</b>  | ...             | <b>1,77.42</b>  | ... | ... | <b>1,77.42</b>  | ... | ...             |
| 800 Other Loans                                                                                               |                 |                 |                 |     |     |                 |     |                 |
| Centrally Sponsored Scheme for Construction of Godown                                                         | 66.00           | ...             | 66.00           | ... | ... | 66.00           | ... | ...             |
| Working Capital Loan to Karnataka Food and Civil Supplies Corporation                                         | 8,50.00         | ...             | 8,50.00         | ... | ... | 8,50.00         | ... | ...             |
| <b>Total 01 - 800</b>                                                                                         | <b>9,16.00</b>  | ...             | <b>9,16.00</b>  | ... | ... | <b>9,16.00</b>  | ... | ...             |
| <b>Total 6408 - 01</b>                                                                                        | <b>10,93.42</b> | ...             | <b>10,93.42</b> | ... | ... | <b>10,93.42</b> | ... | ...             |
| <i>02 Storage and Warehousing</i>                                                                             |                 |                 |                 |     |     |                 |     |                 |
| 190 Loans to Public Sector and other undertakings                                                             |                 |                 |                 |     |     |                 |     |                 |
| Loans to Karnataka Warehousing Corporation for Construction of Godowns                                        | 59,80.68        | 16,04.23        | 75,84.91        | ... | ... | 75,84.91        | (+) | 16,04.23        |
| <b>Total 02 - 190</b>                                                                                         | <b>59,80.68</b> | <b>16,04.23</b> | <b>75,84.91</b> | ... | ... | <b>75,84.91</b> | (+) | <b>16,04.23</b> |

(m) Minus balances are under reconciliation with the Departmental Officers.

(a) Differs from balance shown in previous year due to Proforma transferring Improvement of Traditional Fishing from 800-Other loans to 195-Loans to Co-operatives

(b) Differs from balance shown in previous year by 0.01 lakh due to rounding.

(c) Interest misclassified under loans during 2009-10 has been rectified.



**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                         | (1) | (2)             | (3)             | (4)             | (5)             | (6)        | (7)             | (8)                 | (9)        |
|---------------------------------------------------------------------------------------------------------|-----|-----------------|-----------------|-----------------|-----------------|------------|-----------------|---------------------|------------|
|                                                                                                         |     |                 |                 |                 |                 |            |                 |                     |            |
| <b>F Loans and Advances - contd.</b>                                                                    |     |                 |                 |                 |                 |            |                 |                     |            |
| <b>C Loans for Economic Services – contd.</b>                                                           |     |                 |                 |                 |                 |            |                 |                     |            |
| <i>(a) Loans for Agriculture and Allied Activities – contd.</i>                                         |     |                 |                 |                 |                 |            |                 |                     |            |
| <b>6408 Loans for Food, Storage and Warehousing – contd.</b>                                            |     |                 |                 |                 |                 |            |                 |                     |            |
| <i>02 Storage and Warehousing – concld.</i>                                                             |     |                 |                 |                 |                 |            |                 |                     |            |
| 195 Loans to Co-operatives                                                                              |     |                 |                 |                 |                 |            |                 |                     |            |
| Warehousing and Marketing Co-operatives                                                                 |     | 6,21.66         | ...             | 6,21.66         | ...             | ...        | 6,21.66         | ...                 | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                             |     | (-) 0.63        | ...             | (-) 0.63        | ...             | ...        | (-) 0.63        | ...                 | ...        |
|                                                                                                         |     |                 |                 |                 |                 | (m)        |                 |                     |            |
| <b>Total 02 - 195</b>                                                                                   |     | <b>6,21.03</b>  | <b>...</b>      | <b>6,21.03</b>  | <b>...</b>      | <b>...</b> | <b>6,21.03</b>  | <b>...</b>          | <b>...</b> |
| 800 Other Loans                                                                                         |     |                 |                 |                 |                 |            |                 |                     |            |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                             |     | (-) 0.38        | ...             | (-) 0.38        | ...             | ...        | (-) 0.38        | ...                 | ...        |
|                                                                                                         |     |                 |                 |                 |                 | (m)        |                 |                     |            |
| <b>Total 02 - 800</b>                                                                                   |     | <b>(-) 0.38</b> | <b>...</b>      | <b>(-) 0.38</b> | <b>...</b>      | <b>...</b> | <b>(-) 0.38</b> | <b>...</b>          | <b>...</b> |
| <b>Total 6408 - 02</b>                                                                                  |     | <b>66,01.33</b> | <b>16,04.23</b> | <b>82,05.56</b> | <b>...</b>      | <b>...</b> | <b>82,05.56</b> | <b>(+) 16,04.23</b> | <b>...</b> |
| <b>Total 6408</b>                                                                                       |     | <b>76,94.75</b> | <b>16,04.23</b> | <b>92,98.98</b> | <b>...</b>      | <b>...</b> | <b>92,98.98</b> | <b>(+) 16,04.23</b> | <b>...</b> |
| <b>6416 Loans to Agricultural Financial Institutions</b>                                                |     |                 |                 |                 |                 |            |                 |                     |            |
| 190 Loans to Public Sector and other undertakings                                                       |     |                 |                 |                 |                 |            |                 |                     |            |
| Karnataka State Co-operative Agricultural and Rural Development Bank - Loans for Purchase of Debentures |     | 69,67.06        | 3,48.17         | 73,15.23        | 16,47.53        | ...        | 56,67.70        | (-) 12,99.36        | ...        |
| <b>Total 6416 - 190</b>                                                                                 |     | <b>69,67.06</b> | <b>3,48.17</b>  | <b>73,15.23</b> | <b>16,47.53</b> | <b>...</b> | <b>56,67.70</b> | <b>(-) 12,99.36</b> | <b>...</b> |
| <b>Total 6416</b>                                                                                       |     | <b>69,67.06</b> | <b>3,48.17</b>  | <b>73,15.23</b> | <b>16,47.53</b> | <b>...</b> | <b>56,67.70</b> | <b>(-) 12,99.36</b> | <b>...</b> |
| <b>6425 Loans for Co-operation</b>                                                                      |     |                 |                 |                 |                 |            |                 |                     |            |
| 107 Loans to credit Co-operatives -                                                                     |     |                 |                 |                 |                 |            |                 |                     |            |
| Loans to credit Co-operatives                                                                           |     | (-) 7,09.29     | ...             | (-) 7,09.29     | ...             | ...        | (-) 7,09.29     | ...                 | ...        |
|                                                                                                         |     |                 |                 |                 |                 | (m)        |                 |                     |            |

|                                                                                                                           | (1)            | (2)      | (3)            | (4)            | (5) | (6)             | (7)                | (8) | (9) |
|---------------------------------------------------------------------------------------------------------------------------|----------------|----------|----------------|----------------|-----|-----------------|--------------------|-----|-----|
| Loans to cover overdues of tenants under Land Reform Scheme                                                               | 26.23          | ...      | 26.23          | 1.81           | ... | 24.42           | (-) 1.81           | ... |     |
| Conversion of Short Term Loans into Medium Term Loans Scarcity Relief                                                     | (-) 49.44      | ...      | (-) 49.44      | ...            | ... | (-) 49.44 (m)   | ...                | ... |     |
| Centrally Sponsored Scheme - Non overdue cover assistance under special Rice production Programme and Oil seeds Purchases | 3,66.70        | ...      | 3,66.70        | ...            | ... | 3,66.70         | ...                | ... |     |
| Loans to Other Societies                                                                                                  | (-) 4.60       | ...      | (-) 4.60       | 6.78           | ... | (-) 11.38 (m)   | (-) 6.78           | ... |     |
| Loans to bridge the shortfall in the recovery of the Block Overdue                                                        | (-) 32.44      | ...      | (-) 32.44      | ...            | ... | (-) 32.44 (m)   | ...                | ... |     |
| Loans for Co-operative Agricultural and Rural Development Bank                                                            | (-) 5,85.37    | ...      | (-) 5,85.37    | 91.03          | ... | (-) 6,76.40 (m) | (-) 91.03          | ... |     |
| Special Component for SCs – Loans for financial assistance to SCs                                                         | 8,40.52        | ...      | 8,40.52        | 4.64           | ... | 8,35.88         | (-) 4.64           | ... |     |
| Agricultural Credit Stabilisation Fund                                                                                    | 4,86.22        | ...      | 4,86.22        | 0.66           | ... | 4,85.56         | (-) 0.66           | ... |     |
| Centrally Sponsored Scheme – Agricultural Credit Stabilisation Fund                                                       | (-) 1,02.22    | ...      | (-) 1,02.22    | 0.40           | ... | (-) 1,02.62 (m) | (-) 0.40           | ... |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                               | (-) 33.22      | ...      | (-) 33.22      | 12.02          | ... | (-) 45.24 (m)   | (-) 12.02          | ... |     |
| <b>Total 6425 - 107</b>                                                                                                   | <b>2,03.09</b> | ...      | <b>2,03.09</b> | <b>1,17.34</b> | ... | <b>85.75</b>    | (-) <b>1,17.34</b> | ... |     |
| 108 Loans to other Co-operatives                                                                                          | 6,10.27        | ...      | 6,10.27        | 0.16           | ... | 6,10.11         | (-) 0.16           | ... |     |
| Processing Co-operative Societies                                                                                         | 7,42.01        | ...      | 7,42.01        | 2.72           | ... | 7,39.29         | (-) 2.72           | ... |     |
| Karnataka State Co-operative Marketing Federation                                                                         | 50.00          | ...      | 50.00          | ...            | ... | 50.00           | ...                | ... |     |
| Loan assistance to Revival and Rehabilitation of closed and sick Co-operative Spinning Mills                              | 60.41          | ...      | 60.41          | 0.48           | ... | 59.93           | (-) 0.48           | ... |     |
| N.C.D.C. Integrated Development Programme                                                                                 | 4,85.40        | 6.35     | 4,91.75        | 4.07           | ... | 4,87.68         | 2.28               | ... |     |
| N.C.D.C. Scheme – Integrated Co-operative Development Programme                                                           | 12,35.68       | 12,27.60 | 24,63.28       | 82.08          | ... | 23,81.20        | 11,45.52           | ... |     |
| Conversion of Purchase Tax due from Sugar Factories into interest free Loan                                               | 70.00          | ...      | 70.00          | 0.43           | ... | 69.57           | (-) 0.43           | ... |     |
| Financial Assistance to Fruit Processing Societies for Rehabilitation Programme (NCDC)                                    |                |          |                |                |     |                 |                    |     |     |

(m) Minus balances are under reconciliation with the Departmental Officers.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                  | (1)                                   | (2)                             | (3)       | (4)                           | (5)                                           | (6)                                    | (7)                                                        | (8)                                       | (9) |
|--------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------|-----------|-------------------------------|-----------------------------------------------|----------------------------------------|------------------------------------------------------------|-------------------------------------------|-----|
|                                                                                                  |                                       |                                 |           |                               |                                               |                                        |                                                            |                                           |     |
|                                                                                                  | Balance on 1 <sup>st</sup> April 2010 | Amount advanced during the year | Total     | Amount repaid during the year | Write off of irrecoverable loans and advances | Balance on 31 <sup>st</sup> March 2011 | Net Increase (+)/ Decrease (-) during the year [(7) - (2)] | Interest received and credited to Revenue |     |
| <b>F Loans and Advances - contd.</b>                                                             |                                       |                                 |           |                               |                                               |                                        |                                                            |                                           |     |
| <b>C Loans for Economic Services – contd.</b>                                                    |                                       |                                 |           |                               |                                               |                                        |                                                            |                                           |     |
| <i>(a) Loans for Agriculture and Allied Activities – conclud.</i>                                |                                       |                                 |           |                               |                                               |                                        |                                                            |                                           |     |
| <b>6425 Loans for Co-operation – conclud.</b>                                                    |                                       |                                 |           |                               |                                               |                                        |                                                            |                                           |     |
| 108 Loans to other Co-operatives                                                                 |                                       |                                 |           |                               |                                               |                                        |                                                            |                                           |     |
| Loans for Construction of Godowns NCDC-CSS                                                       | (-) 94.81                             | ...                             | (-) 94.81 | 14.12                         | ...                                           | (-) 1,08.93 (m)                        | (-) 14.12                                                  | ...                                       |     |
| CSS of NCDC Loans for Small and Medium size Processing Units                                     | 2,14.89                               | ...                             | 2,14.89   | 0.47                          | ...                                           | 2,14.42                                | (-) 0.47                                                   | ...                                       |     |
| CSS of NCDC for Construction of Rural Godown by PACs and for Cotton Companies through World Bank | 15.52                                 | ...                             | 15.52     | 2.80                          | ...                                           | 12.72                                  | (-) 2.80                                                   | ...                                       |     |
| Construction of Godowns under Centrally Sponsored Scheme                                         | 5,14.47                               | ...                             | 5,14.47   | ...                           | ...                                           | 5,14.47                                | ...                                                        | ...                                       |     |
| CSS for Promotion and Development of Weaker Sections Co-operatives                               | 1,33.28                               | ...                             | 1,33.28   | 1.33                          | ...                                           | 1,31.95                                | (-) 1.33                                                   | ...                                       |     |
| Loans to Apex Bank for repayment of overdues to NCDC                                             | 35,79.73                              | ...                             | 35,79.73  | ...                           | ...                                           | 35,79.73                               | ...                                                        | ...                                       |     |
| Loan Provision for NCDC Sponsored Schemes Loans to Small and Medium Sized Industries             | 3,04.82                               | ...                             | 3,04.82   | 1.40                          | ...                                           | 3,03.42                                | (-) 1.40                                                   | ...                                       |     |
| Loans to various categories of Co-operative Societies NCDC Lumpsum                               | 9,61.59                               | ...                             | 9,61.59   | 1,85.55                       | ...                                           | 7,76.04                                | (-) 1,85.55                                                | ...                                       |     |
| Special Credits to PACs for BDP (Interest Free Loans) - CSS                                      | (-) 13.38                             | ...                             | (-) 13.38 | 2.36                          | ...                                           | (-) 15.74 (m)                          | (-) 2.36                                                   | ...                                       |     |
| Loans to Farmers Co-operative Spinning Mills, Hulkoti                                            | 4,14.00                               | ...                             | 4,14.00   | ...                           | ...                                           | 4,14.00                                | ...                                                        | ...                                       |     |
| Loans to COMARK                                                                                  | 4,99.84                               | 3,28.00                         | 8,27.84   | 0.03                          | ...                                           | 8,27.81                                | (+) 3,27.97                                                | ...                                       |     |
| Loans to Coorg Orange growers co-operative society Gonikoppa                                     | 2,00.00                               | ...                             | 2,00.00   | ...                           | ...                                           | 2,00.00                                | ...                                                        | ...                                       |     |
| Loans to Karnataka Woollen Textiles, Rannebenur                                                  | 66.45                                 | ...                             | 66.45     | 0.75                          | ...                                           | 65.70                                  | (-) 0.75                                                   | ...                                       |     |

| (1)                                                                                            | (2)               | (3)             | (4)               | (5)             | (6) | (7)               | (8)                 | (9)     |
|------------------------------------------------------------------------------------------------|-------------------|-----------------|-------------------|-----------------|-----|-------------------|---------------------|---------|
| Loans to Mangalore Agriculturists' Sahakari Sangha Limited                                     | 99.87             | ...             | 99.87             | 3.03            | ... | 96.84             | (-) 3.03            | 3.03    |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    | (-) 1,13.14       | ...             | (-) 1,13.14       | 20.78           | ... | (-) 1,33.92       | (-) 20.78           | 20.78   |
| <b>Total 6425 - 108</b>                                                                        | <b>1,00,36.90</b> | <b>15,61.95</b> | <b>1,15,98.85</b> | <b>3,22.56</b>  | ... | <b>1,12,76.29</b> | (+) <b>12,39.39</b> |         |
| 796 Tribal Area Sub-Plan                                                                       |                   |                 |                   |                 |     |                   |                     |         |
| CSS for providing assistance to Co-operative Institutions and Co-operatively Weak Tribal Areas | 3,74.86           | ...             | 3,74.86           | 2.56            | ... | 3,72.30           | (-) 2.56            | 2.56    |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    | (-) 63.24         | ...             | (-) 63.24         | ...             | ... | (-) 63.24         | ...                 | ...     |
| <b>Total 6425 - 796</b>                                                                        | <b>3,11.62</b>    | ...             | <b>3,11.62</b>    | <b>2.56</b>     | ... | <b>3,09.06</b>    | (-) <b>2.56</b>     |         |
| 800 Other Loans                                                                                |                   |                 |                   |                 |     |                   |                     |         |
| Interest Free Loan – Share Capital Contribution                                                | 65.34             | ...             | 65.34             | 1.45            | ... | 63.89             | (-) 1.45            | 1.45    |
| Karnataka State Arecanut Co-operative Marketing                                                | 8,00.00           | 2,00.00         | 10,00.00          | 0.72            | ... | 9,99.28           | (+) 1,99.28         | 1,99.28 |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    | (-) 2.59          | ...             | (-) 2.59          | ...             | ... | (-) 2.59          | ...                 | ...     |
| <b>Total 6425 - 800</b>                                                                        | <b>8,62.75</b>    | <b>2,00.00</b>  | <b>10,62.75</b>   | <b>2.17</b>     | ... | <b>10,60.58</b>   | (+) <b>1,97.83</b>  |         |
| <b>902 Deduct Amount met from Fiscal Management Fund</b>                                       | ...               | (-) 12,27.60    | (-) 12,27.60      | ...             | ... | (-) 12,27.60      | (-) 12,27.60        |         |
| <b>Total 6425-902</b>                                                                          | ...               | (-) 12,27.60    | (-) 12,27.60      | ...             | ... | (-) 12,27.60      | (-) 12,27.60        |         |
| <b>Total 6425</b>                                                                              | <b>1,14,14.36</b> | <b>5,34.35</b>  | <b>1,19,48.71</b> | <b>4,44.63</b>  | ... | <b>1,15,04.08</b> | (+) <b>89.72</b>    |         |
| <b>6435 Loans for Other Agricultural Programmes</b>                                            |                   |                 |                   |                 |     |                   |                     |         |
| 60 Others                                                                                      |                   |                 |                   |                 |     |                   |                     |         |
| 800 Other Loans                                                                                |                   |                 |                   |                 |     |                   |                     |         |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    | (-) 2.02          | ...             | (-) 2.02          | ...             | ... | (-) 2.02          | ...                 | ...     |
| <b>Total 60 - 800</b>                                                                          | <b>(-) 2.02</b>   | ...             | <b>(-) 2.02</b>   | ...             | ... | <b>(-) 2.02</b>   | ...                 | ...     |
| <b>Total 6435 - 60</b>                                                                         | <b>(-) 2.02</b>   | ...             | <b>(-) 2.02</b>   | ...             | ... | <b>(-) 2.02</b>   | ...                 | ...     |
| <b>Total 6435</b>                                                                              | <b>(-) 2.02</b>   | ...             | <b>(-) 2.02</b>   | ...             | ... | <b>(-) 2.02</b>   | ...                 | ...     |
| <b>Total (a) Loans for Agriculture and Allied Activities</b>                                   | <b>4,44,02.55</b> | <b>24,86.75</b> | <b>4,68,89.30</b> | <b>20,94.13</b> | ... | <b>4,47,95.17</b> | (+) <b>3,92.62</b>  |         |

(m) Minus balances are under reconciliation with the Departmental Officers.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                      | (1)             | (2) | (3) | (4)             | (5) | (6) | (7)             | (8) | (9) |
|----------------------------------------------------------------------|-----------------|-----|-----|-----------------|-----|-----|-----------------|-----|-----|
|                                                                      |                 |     |     |                 |     |     |                 |     |     |
| <b>F Loans and Advances - contd.</b>                                 |                 |     |     |                 |     |     |                 |     |     |
| <b>C Loans for Economic Services – contd.</b>                        |                 |     |     |                 |     |     |                 |     |     |
| <i>(b) Loans for Rural Development</i>                               |                 |     |     |                 |     |     |                 |     |     |
| <b>6501 Loans for Special Programmes for Rural Development</b>       |                 |     |     |                 |     |     |                 |     |     |
| 201 Integrated Rural Development Programme                           |                 |     |     |                 |     |     |                 |     |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)          | 0.05            | ... | ... | 0.05            | ... | ... | 0.05            | ... | ... |
| <b>Total 6501 - 201</b>                                              | <b>0.05</b>     | ... | ... | <b>0.05</b>     | ... | ... | <b>0.05</b>     | ... | ... |
| <b>Total 6501</b>                                                    | <b>0.05</b>     | ... | ... | <b>0.05</b>     | ... | ... | <b>0.05</b>     | ... | ... |
| <b>6505 Loans for Rural Employment</b>                               |                 |     |     |                 |     |     |                 |     |     |
| 800 Other Loans                                                      |                 |     |     |                 |     |     |                 |     |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)          | (-) 0.03        | ... | ... | (-) 0.03        | ... | ... | (-) 0.03        | ... | ... |
| <b>Total 6505 - 800</b>                                              | <b>(-) 0.03</b> | ... | ... | <b>(-) 0.03</b> | ... | ... | <b>(-) 0.03</b> | ... | ... |
| <b>Total 6505</b>                                                    | <b>(-) 0.03</b> | ... | ... | <b>(-) 0.03</b> | ... | ... | <b>(-) 0.03</b> | ... | ... |
| <b>6506 Loans for Land Reforms</b>                                   |                 |     |     |                 |     |     |                 |     |     |
| 800 Other Loans                                                      |                 |     |     |                 |     |     |                 |     |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)          | (-) 0.14        | ... | ... | (-) 0.14        | ... | ... | (-) 0.14        | ... | ... |
| <b>Total 6506 - 800</b>                                              | <b>(-) 0.14</b> | ... | ... | <b>(-) 0.14</b> | ... | ... | <b>(-) 0.14</b> | ... | ... |
| <b>Total 6506</b>                                                    | <b>(-) 0.14</b> | ... | ... | <b>(-) 0.14</b> | ... | ... | <b>(-) 0.14</b> | ... | ... |
| <b>6515 Loans for other Rural Development Programmes</b>             |                 |     |     |                 |     |     |                 |     |     |
| 101 Panchayati Raj                                                   |                 |     |     |                 |     |     |                 |     |     |
| Loans to Taluk Board and Village Panchayats for conducting Elections | 72.88           | ... | ... | 72.88           | ... | ... | 72.88           | ... | ... |
| Loans to Wage Panchayats for creation of remunerative assets         | 79.81           | ... | ... | 79.81           | ... | ... | 79.81           | ... | ... |

| (1)                                                          | (2)            | (3) | (4)            | (5) | (6) | (7)            | (8) | (9) |
|--------------------------------------------------------------|----------------|-----|----------------|-----|-----|----------------|-----|-----|
| Taluk Board and Wage Panchayats                              | 1,02.24        | ... | 1,02.24        | ... | ... | 1,02.24        | ... | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)  | 28.19          | ... | 28.19          | ... | ... | 28.19          | ... | ... |
| <b>Total 6515 - 101</b>                                      | <b>2,83.12</b> | ... | <b>2,83.12</b> | ... | ... | <b>2,83.12</b> | ... | ... |
| 102 Community Development                                    |                |     |                |     |     |                |     |     |
| Loans in connection with CD and NES Programme                | 1,39.31        | ... | 1,39.31        | ... | ... | 1,39.31        | ... | ... |
| People's Housing Scheme (Janatha Housing Scheme)             | 32.97          | ... | 32.97          | ... | ... | 32.97          | ... | ... |
| <b>Total 6515 - 102</b>                                      | <b>1,72.28</b> | ... | <b>1,72.28</b> | ... | ... | <b>1,72.28</b> | ... | ... |
| 103 Rural Works Programmes                                   |                |     |                |     |     |                |     |     |
| Rural Works Programmes in chronically drought affected areas | 1,24.84        | ... | 1,24.84        | ... | ... | 1,24.84        | ... | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)  | 7.01           | ... | 7.01           | ... | ... | 7.01           | ... | ... |
| <b>Total 6515 - 103</b>                                      | <b>1,31.85</b> | ... | <b>1,31.85</b> | ... | ... | <b>1,31.85</b> | ... | ... |
| 796 Tribal Area Sub-Plan                                     | 84.24          | ... | 84.24          | ... | ... | 84.24          | ... | ... |
| <b>Total 6515 - 796</b>                                      | <b>84.24</b>   | ... | <b>84.24</b>   | ... | ... | <b>84.24</b>   | ... | ... |
| <b>Total 6515</b>                                            | <b>6,71.49</b> | ... | <b>6,71.49</b> | ... | ... | <b>6,71.49</b> | ... | ... |
| <b>Total (b) Loans for Rural Development</b>                 | <b>6,71.37</b> | ... | <b>6,71.37</b> | ... | ... | <b>6,71.37</b> | ... | ... |
| (c) Loans for Special Area Programmes                        |                |     |                |     |     |                |     |     |
| 6551 Loans for Hill Areas                                    |                |     |                |     |     |                |     |     |
| 01 Western Ghats                                             |                |     |                |     |     |                |     |     |
| 800 Other Loans                                              |                |     |                |     |     |                |     |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)  | 12.93          | ... | 12.93          | ... | ... | 12.93          | ... | ... |
| <b>Total 01 - 800</b>                                        | <b>12.93</b>   | ... | <b>12.93</b>   | ... | ... | <b>12.93</b>   | ... | ... |
| <b>Total 6551 - 01</b>                                       | <b>12.93</b>   | ... | <b>12.93</b>   | ... | ... | <b>12.93</b>   | ... | ... |
| <b>Total 6551</b>                                            | <b>12.93</b>   | ... | <b>12.93</b>   | ... | ... | <b>12.93</b>   | ... | ... |
| <b>Total (c) Loans for Special Areas Programmes</b>          | <b>12.93</b>   | ... | <b>12.93</b>   | ... | ... | <b>12.93</b>   | ... | ... |

(m) Minus balances are under reconciliation with the Departmental Officers.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                | (1) | (2)             | (3) | (4)             | (5) | (6) | (7)             | (8) | (9) |
|------------------------------------------------------------------------------------------------|-----|-----------------|-----|-----------------|-----|-----|-----------------|-----|-----|
|                                                                                                |     |                 |     |                 |     |     |                 |     |     |
| (In lakhs of rupees)                                                                           |     |                 |     |                 |     |     |                 |     |     |
| <b>F Loans and Advances - contd.</b>                                                           |     |                 |     |                 |     |     |                 |     |     |
| <b>C Loans for Economic Services – contd.</b>                                                  |     |                 |     |                 |     |     |                 |     |     |
| <i>(d) Loans for Irrigation and Flood Control</i>                                              |     |                 |     |                 |     |     |                 |     |     |
| <b>6701 Loans for Medium Irrigation</b>                                                        |     |                 |     |                 |     |     |                 |     |     |
| 800 Other Loans                                                                                |     |                 |     |                 |     |     |                 |     |     |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    |     | (-) 0.59        | ... | (-) 0.59        | ... | ... | (-) 0.59        | ... | ... |
| <b>Total 6701 - 800</b>                                                                        |     | <b>(-) 0.59</b> | ... | <b>(-) 0.59</b> | ... | ... | <b>(-) 0.59</b> | ... | ... |
| <b>Total 6701</b>                                                                              |     | <b>(-) 0.59</b> | ... | <b>(-) 0.59</b> | ... | ... | <b>(-) 0.59</b> | ... | ... |
| <b>6702 Loans for Minor Irrigation</b>                                                         |     |                 |     |                 |     |     |                 |     |     |
| 101 Surface Water                                                                              |     |                 |     |                 |     |     |                 |     |     |
| Loans for Maintenance and Restoration of Tanks                                                 |     | 28.12           | ... | 28.12           | ... | ... | 28.12           | ... | ... |
| Loans to Cultivators for Irrigation Pumps                                                      |     | 51.78           | ... | 51.78           | ... | ... | 51.78           | ... | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    |     | 15.47           | ... | 15.47           | ... | ... | 15.47           | ... | ... |
| <b>Total 6702 - 101</b>                                                                        |     | <b>95.37</b>    | ... | <b>95.37</b>    | ... | ... | <b>95.37</b>    | ... | ... |
| 102 Ground Water                                                                               |     |                 |     |                 |     |     |                 |     |     |
| Loans to Cultivators for Irrigation Wells                                                      |     | 1,01.42         | ... | 1,01.42         | ... | ... | 1,01.42         | ... | ... |
| <b>Total 6702 - 102</b>                                                                        |     | <b>1,01.42</b>  | ... | <b>1,01.42</b>  | ... | ... | <b>1,01.42</b>  | ... | ... |
| 800 Other Loans                                                                                |     |                 |     |                 |     |     |                 |     |     |
| Loans to Karnataka Electricity Board for Energizing Pump sets and for extension of Power Lines |     | 4,47.93         | ... | 4,47.93         | ... | ... | 4,47.93         | ... | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                    |     | (-) 13.37       | ... | (-) 13.37       | ... | ... | (-) 13.37       | ... | ... |
| <b>Total 6702 - 800</b>                                                                        |     | <b>4,34.56</b>  | ... | <b>4,34.56</b>  | ... | ... | <b>4,34.56</b>  | ... | ... |
| <b>Total 6702</b>                                                                              |     | <b>6,31.35</b>  | ... | <b>6,31.35</b>  | ... | ... | <b>6,31.35</b>  | ... | ... |
| 800 Other Loans                                                                                |     |                 |     |                 |     |     |                 |     |     |

| (1)                                                                                         | (2)               | (3) | (4)               | (5)             | (6) | (7)               | (8)                 | (9)         |
|---------------------------------------------------------------------------------------------|-------------------|-----|-------------------|-----------------|-----|-------------------|---------------------|-------------|
| <b>6705 Loans for Command Area Development</b>                                              |                   |     |                   |                 |     |                   |                     |             |
| CSS for Development of Land                                                                 | 89.57             | ... | 89.57             | ...             | ... | 89.57             |                     | ...         |
| CSS for Setting up of Special Loan account for financing in-eligible Farmers                | 40.00             | ... | 40.00             | ...             | ... | 40.00             |                     | ...         |
| Loans under Land Improvement (New Rules)                                                    | 1,45.79           | ... | 1,45.79           | ...             | ... | 1,45.79           |                     | ...         |
| Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects | 72.49             | ... | 72.49             | 0.12            | ... | 72.37             | (-) 0.12            |             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                 | (-) 6.64          | ... | (-) 6.64          | 1.31            | ... | (-) 7.95          | (-) 1.31            |             |
|                                                                                             |                   |     |                   |                 |     | (m)               |                     |             |
| <b>Total 6705 - 800</b>                                                                     | <b>3,41.21</b>    | ... | <b>3,41.21</b>    | <b>1.43</b>     | ... | <b>3,39.78</b>    | (-) <b>1.43</b>     | <b>1.43</b> |
| <b>Total 6705</b>                                                                           | <b>3,41.21</b>    | ... | <b>3,41.21</b>    | <b>1.43</b>     | ... | <b>3,39.78</b>    | (-) <b>1.43</b>     | <b>1.43</b> |
| <b>Total (d) Loans for Irrigation and Flood Control</b>                                     | <b>9,71.97</b>    | ... | <b>9,71.97</b>    | <b>1.43</b>     | ... | <b>9,70.54</b>    | (-) <b>1.43</b>     | <b>1.43</b> |
| <b>(e) Loans for Energy</b>                                                                 |                   |     |                   |                 |     |                   |                     |             |
| <b>6801 Loans for Power Projects</b>                                                        |                   |     |                   |                 |     |                   |                     |             |
| 190 Loans to Public Sector and other undertakings                                           |                   |     |                   |                 |     |                   |                     |             |
| Loans to KPTCL*                                                                             |                   |     |                   |                 |     |                   |                     |             |
| Special Grant IPDP Accelerated Power Development Programme                                  | 2,19,60.48        | ... | 2,19,60.48        | 13,06.00        | ... | 2,06,54.48        | (-) 13,06.00        |             |
| Pradhana Mantri Gramodaya Yojana - Loans to KPTCL*                                          | 12,11.82          | ... | 12,11.82          | 1,02.00         | ... | 11,09.82          | (-) 1,02.00         |             |
| Liability of KPTCL*(to CPSUs) taken over by Government (treated as loan to KPTCL)*          | 5,50,95.40        | ... | 5,50,95.40        | 1,18.00         | ... | 5,49,77.40        | (-) 1,18.00         |             |
| One time ACA - Loans for Energisation of Irrigation Wells - Loans to ESCOMs                 | 10,26.92          | ... | 10,26.92          | 84.35           | ... | 9,42.57           | (-) 84.35           |             |
|                                                                                             | (#)               |     |                   |                 |     |                   |                     |             |
| One time ACA -BESCOM and MESCOM                                                             | 5,31.70           | ... | 5,31.70           | 1,40.10         | ... | 3,91.60           | (-) 1,40.10         |             |
|                                                                                             | (#)               |     |                   |                 |     |                   |                     |             |
| <b>Total 6801 - 190</b>                                                                     | <b>7,98,26.32</b> | ... | <b>7,98,26.32</b> | <b>17,50.45</b> | ... | <b>7,80,75.87</b> | (-) <b>17,50.45</b> |             |
| 201 Hydel Generation -                                                                      |                   |     |                   |                 |     |                   |                     |             |
| Loans to Karnataka Power Corporation Limited                                                | 12,80.63          | ... | 12,80.63          | ...             | ... | 12,80.63          |                     | ...         |
| <b>Total 6801 - 201</b>                                                                     | <b>12,80.63</b>   | ... | <b>12,80.63</b>   | ...             | ... | <b>12,80.63</b>   |                     | ...         |

(\*) Formerly Karnataka Electricity Board

(m) Minus balances are under reconciliation with the Departmental Officers.

(#) The Loan released in 2007-08 in respect of One time ACA-BESCOM and MESCOM is shown distinctly which was earlier included in Loans for Energisation of Irrigation Wells"



**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                          | (In lakhs of rupees) |                 |                    |                   |            |            |                    |            |                 |
|--------------------------------------------------------------------------|----------------------|-----------------|--------------------|-------------------|------------|------------|--------------------|------------|-----------------|
|                                                                          | (1)                  | (2)             | (3)                | (4)               | (5)        | (6)        | (7)                | (8)        | (9)             |
| <b>F Loans and Advances - contd.</b>                                     |                      |                 |                    |                   |            |            |                    |            |                 |
| <b>C Loans for Economic Services – contd.</b>                            |                      |                 |                    |                   |            |            |                    |            |                 |
| <i>(e) Loans for Energy – conclud.</i>                                   |                      |                 |                    |                   |            |            |                    |            |                 |
| <b>6801 Loans for Power Projects – conclud.</b>                          |                      |                 |                    |                   |            |            |                    |            |                 |
| 204 Rural Electrification                                                |                      |                 |                    |                   |            |            |                    |            |                 |
| Loans to Karnataka Electricity Board for Rural Electrification           | 7,61.70              | ...             | ...                | 7,61.70           | ...        | ...        | 7,61.70            | ...        | ...             |
| <b>Total 6801 – 204</b>                                                  | <b>7,61.70</b>       | <b>...</b>      | <b>...</b>         | <b>7,61.70</b>    | <b>...</b> | <b>...</b> | <b>7,61.70</b>     | <b>...</b> | <b>...</b>      |
| 205 Transmission and Distribution - Other Schemes                        |                      |                 |                    |                   |            |            |                    |            |                 |
| CSS of Construction of Inter - State transmission lines                  | 42,74.38             | ...             | ...                | 42,74.38          | ...        | ...        | 42,74.38           | ...        | ...             |
| Loans to KPTCL*for Malaprabha Lift Irrigation Scheme                     | 76.81                | ...             | ...                | 76.81             | ...        | ...        | 76.81              | ...        | ...             |
| Loans to KPTCL* Loans for Other Schemes                                  | 1,93,85.43           | ...             | ...                | 1,93,85.43        | ...        | ...        | 1,93,85.43         | ...        | ...             |
| Loans to KPTCL*for Implementation of PI an Schemes                       | 80,70.00             | ...             | ...                | 80,70.00          | ...        | ...        | 80,70.00           | ...        | ...             |
| Bangalore Distribution upgradation (JBIC) BESCOM – EAP- Loans            | 5,34.43              | 33,90.13        | ...                | 39,24.56          | ...        | ...        | 39,24.56           | (+)        | 33,90.13        |
| <b>Total 6801 - 205</b>                                                  | <b>3,23,41.05</b>    | <b>33,90.13</b> | <b>3,57,31.18</b>  | <b>3,57,31.18</b> | <b>...</b> | <b>...</b> | <b>3,57,31.18</b>  | <b>(+)</b> | <b>33,90.13</b> |
| 796 Tribal Area Sub-Plan                                                 |                      |                 |                    |                   |            |            |                    |            |                 |
| Loans to Karnataka Electricity Board - Rural Electrification             | 13,48.00             | ...             | ...                | 13,48.00          | ...        | ...        | 13,48.00           | ...        | ...             |
| <b>Total 6801 - 796</b>                                                  | <b>13,48.00</b>      | <b>...</b>      | <b>...</b>         | <b>13,48.00</b>   | <b>...</b> | <b>...</b> | <b>13,48.00</b>    | <b>...</b> | <b>...</b>      |
| 800 Other Loans to Electricity Boards                                    |                      |                 |                    |                   |            |            |                    |            |                 |
| Loans to power projects -                                                |                      |                 |                    |                   |            |            |                    |            |                 |
| Other Loans to Electricity Board and Power purchase from private parties | 61,70.63             | ...             | ...                | 61,70.63          | ...        | ...        | 61,70.63           | ...        | ...             |
| <b>Total 6801 - 800</b>                                                  | <b>61,70.63</b>      | <b>...</b>      | <b>...</b>         | <b>61,70.63</b>   | <b>...</b> | <b>...</b> | <b>61,70.63</b>    | <b>...</b> | <b>...</b>      |
| <b>Total 6801</b>                                                        | <b>12,17,28.33</b>   | <b>33,90.13</b> | <b>12,51,18.46</b> | <b>17,50.45</b>   | <b>...</b> | <b>...</b> | <b>12,33,68.01</b> | <b>(+)</b> | <b>16,39.68</b> |
| <b>Total (e) Loans for Energy</b>                                        | <b>12,17,28.33</b>   | <b>33,90.13</b> | <b>12,51,18.46</b> | <b>17,50.45</b>   | <b>...</b> | <b>...</b> | <b>12,33,68.01</b> | <b>(+)</b> | <b>16,39.68</b> |

|                                                                                     | (1)             | (2)         | (3)             | (4)            | (5)        | (6)        | (7)             | (8)        | (9)            |
|-------------------------------------------------------------------------------------|-----------------|-------------|-----------------|----------------|------------|------------|-----------------|------------|----------------|
| <i>(f) Loans for Industry and Minerals</i>                                          |                 |             |                 |                |            |            |                 |            |                |
| <b>6851 Loans for Village and Small Industries</b>                                  |                 |             |                 |                |            |            |                 |            |                |
| 102 Small Scale Industries                                                          |                 |             |                 |                |            |            |                 |            |                |
| Government Tool Rooms and Training Centre - Construction of Building at Mysore      | 13,05.00        | ...         | 13,05.00        | ...            | ...        | ...        | 13,05.00        | ...        | ...            |
| Loans to Government Tool Room and Training Centre for Customs Duty                  | 65.00           | ...         | 65.00           | ...            | ...        | ...        | 65.00           | ...        | ...            |
| Dutch Assisted Project for Construction of Industrial Sheds                         | (-) 1,64.63     | ...         | (-) 1,64.63     | ...            | 77.58      | ...        | (-) 2,42.21     | (-)        | 77.58          |
|                                                                                     |                 |             |                 |                |            |            | (m)             |            |                |
| Loans to Karnataka State Small Industries Corporation                               | 5,74.11         | ...         | 5,74.11         | ...            | ...        | ...        | 5,74.11         | ...        | ...            |
| Loans for Seed/Margin Money for Educated unemployed to start Small Scale Industries | (-) 1,34.64     | ...         | (-) 1,34.64     | ...            | 1.25       | ...        | (-) 1,35.89     | (-)        | 1.25           |
|                                                                                     |                 |             |                 |                |            |            | (m)             |            |                |
| Intensive Development of Rural Industries                                           | 52.03           | ...         | 52.03           | ...            | ...        | ...        | 52.03           | ...        | ...            |
| Seed Money for revival of Small Sick Units                                          | 4,21.66         | 2.50        | 4,24.16         | ...            | 21.65      | ...        | 4,02.51         | (-)        | 19.15          |
| Government Tool Room and Training Centre, Bangalore                                 | 7,03.03         | ...         | 7,03.03         | ...            | ...        | ...        | 7,03.03         | ...        | ...            |
| Loans to Small Scale and Cottage Industries for Other Miscellaneous Purposes        | (-) 2,12.61     | ...         | (-) 2,12.61     | ...            | 5.22       | ...        | (-) 2,17.83     | (-)        | 5.22           |
|                                                                                     |                 |             |                 |                |            |            | (m)             |            |                |
| Loans for Central Institute for Plastic Engineering and Technology - Mysore         | 35.00           | ...         | 35.00           | ...            | ...        | ...        | 35.00           | ...        | ...            |
| Loans to Industrial Units affected by Riots                                         | 82.53           | ...         | 82.53           | ...            | ...        | ...        | 82.53           | ...        | ...            |
| Schemes under 'Mhwa'                                                                | 2.50            | ...         | 2.50            | ...            | ...        | ...        | 2.50            | ...        | ...            |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                         | (-) 71.59       | ...         | (-) 71.59       | ...            | ...        | ...        | (-) 71.59       | ...        | ...            |
|                                                                                     |                 |             |                 |                |            |            | (m)             |            |                |
| <b>Total 6851 - 102</b>                                                             | <b>26,57.39</b> | <b>2.50</b> | <b>26,59.89</b> | <b>1,05.70</b> | <b>...</b> | <b>...</b> | <b>25,54.19</b> | <b>(-)</b> | <b>1,03.20</b> |
| 103 Handloom Industries                                                             |                 |             |                 |                |            |            |                 |            |                |
| Karnataka Handloom Development Corporation                                          | 5,49.76         | ...         | 5,49.76         | ...            | ...        | ...        | 5,49.76         | ...        | ...            |
| Project Package Scheme for Handloom Weavers                                         | 1,26.69         | ...         | 1,26.69         | ...            | ...        | ...        | 1,26.69         | ...        | ...            |
| Transferred Scheme of loan for intensive Handloom Development Project - Central     | 37.00           | ...         | 37.00           | ...            | ...        | ...        | 37.00           | ...        | ...            |
| Transferred Scheme of Loan for Intensive Handloom Development Project - State       | 31.53           | ...         | 31.53           | ...            | ...        | ...        | 31.53           | ...        | ...            |

(\* Formerly Karnataka Electricity Board

(m) Minus balances are under reconciliation with the Departmental Officers.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                           | (1) | (2)                                   | (3)                             | (4)             | (5)                           | (6)                                           | (7)                                    | (8)                                                        | (9)                                       |
|-------------------------------------------------------------------------------------------|-----|---------------------------------------|---------------------------------|-----------------|-------------------------------|-----------------------------------------------|----------------------------------------|------------------------------------------------------------|-------------------------------------------|
|                                                                                           |     | Balance on 1 <sup>st</sup> April 2010 | Amount advanced during the year | Total           | Amount repaid during the year | Write off of irrecoverable loans and advances | Balance on 31 <sup>st</sup> March 2011 | Net Increase (+)/ Decrease (-) during the year [(7) - (2)] | Interest received and credited to Revenue |
|                                                                                           |     |                                       |                                 |                 |                               | (In lakhs of rupees)                          |                                        |                                                            |                                           |
| <b>F Loans and Advances - contd.</b>                                                      |     |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| <b>C Loans for Economic Services – contd.</b>                                             |     |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| <i>(f) Loans for Industry and Minerals – contd.</i>                                       |     |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| <b>6851 Loans for Village and Small Industries –contd.</b>                                |     |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| 103 Handloom Industries – contd.                                                          |     |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| CSS of Loan for Pre-Loom and Post-loom facilities / Processing Facilities - Central Share |     | 2,10.49                               | ...                             | 2,10.49         | ...                           | ...                                           | 2,10.49                                | ...                                                        | ...                                       |
| CSS of Handloom Development Scheme KHDC                                                   |     | 42.21                                 | ...                             | 42.21           | ...                           | ...                                           | 42.21                                  | ...                                                        | ...                                       |
| CSS of Export Oriented Cotton Pilot Production Project                                    |     | 51.89                                 | ...                             | 51.89           | ...                           | ...                                           | 51.89                                  | ...                                                        | ...                                       |
| Intensive Handloom Development Project                                                    |     | 4,99.59                               | ...                             | 4,99.59         | ...                           | ...                                           | 4,99.59                                | ...                                                        | ...                                       |
| Modernisation of Looms KHDC                                                               |     | 19.45                                 | ...                             | 19.45           | ...                           | ...                                           | 19.45                                  | ...                                                        | ...                                       |
| CSS Scheme of Export Oriented Silk Pilot Production Project                               |     | 51.05                                 | ...                             | 51.05           | ...                           | ...                                           | 51.05                                  | ...                                                        | ...                                       |
| NCDC Scheme for Handloom Societies                                                        |     | 66.79                                 | ...                             | 66.79           | 0.05                          | ...                                           | 66.74                                  | (-)                                                        | 0.05                                      |
| Living cum Workshed to Weavers                                                            |     | 1,66.00                               | 1,66.00                         | 3,32.00         | 4.05                          | ...                                           | 3,27.95                                | (+)                                                        | 1,61.95                                   |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                               |     | (-) 57.04                             | ...                             | (-) 57.04       | 0.75                          | ...                                           | (-) 57.79                              | (-)                                                        | 0.75                                      |
| <b>Total 6851 - 103</b>                                                                   |     | <b>17,95.41</b>                       | <b>1,66.00</b>                  | <b>19,61.41</b> | <b>4.85</b>                   | ...                                           | <b>19,56.56</b>                        | <b>(+)</b>                                                 | <b>1,61.15</b>                            |
| 104 Handicraft Industries                                                                 |     |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| Dutch Assisted Project of Construction of Industrial Sheds                                |     | 1,19.00                               | ...                             | 1,19.00         | ...                           | ...                                           | 1,19.00                                | ...                                                        | ...                                       |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                               |     | 2.84                                  | ...                             | 2.84            | ...                           | ...                                           | 2.84                                   | ...                                                        | ...                                       |
| <b>Total 6851 - 104</b>                                                                   |     | <b>1,21.84</b>                        | ...                             | <b>1,21.84</b>  | ...                           | ...                                           | <b>1,21.84</b>                         | ...                                                        | ...                                       |
| 105 Khadi and Wage Industries                                                             |     |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                               |     | 31.87                                 | ...                             | 31.87           | ...                           | ...                                           | 31.87                                  | ...                                                        | ...                                       |
| <b>Total 6851 - 105</b>                                                                   |     | <b>31.87</b>                          | ...                             | <b>31.87</b>    | ...                           | ...                                           | <b>31.87</b>                           | ...                                                        | ...                                       |

| (1)                                                                     | (2)             | (3) | (4)             | (5)          | (6) | (7)             | (8) | (9)          |
|-------------------------------------------------------------------------|-----------------|-----|-----------------|--------------|-----|-----------------|-----|--------------|
| 106 Coir Industries                                                     |                 |     |                 |              |     |                 |     |              |
| Integrated Coir Development Project                                     | 2,76.04         | ... | 2,76.04         | ...          | ... | 2,76.04         |     | ...          |
| Assistance to Coir Co-operative Societies                               | 6,99.92         | ... | 6,99.92         | ...          | ... | 6,99.92         |     | ...          |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)             | (-) 0.08        | ... | (-) 0.08        | ...          | ... | (-) 0.08        |     | ...          |
| <b>Total 6851 - 106</b>                                                 | <b>9,75.88</b>  | ... | <b>9,75.88</b>  | ...          | ... | <b>9,75.88</b>  |     | ...          |
| 107 Sericulture Industries                                              |                 |     |                 |              |     |                 |     |              |
| Loans for Establishment of Co-operative Filature Factories<br>Plan NCDC | 52.05           | ... | 52.05           | ...          | ... | 52.05           |     | ...          |
| Dutch Assisted Project for Construction of Industrial Sheds             | 1,18.97         | ... | 1,18.97         | 28.01        | ... | 90.96           | (-) | 28.01        |
| Uzi Fly Eradication Programme                                           | 40.65           | ... | 40.65           | 0.24         | ... | 40.41           | (-) | 0.24         |
| Karnataka Silk Co-operative Marketing Federation                        | 2,44.85         | ... | 2,44.85         | ...          | ... | 2,44.85         |     | ...          |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)             | 35.22           | ... | 35.22           | ...          | ... | 35.22           |     | ...          |
| <b>Total 6851 - 107</b>                                                 | <b>4,91.74</b>  | ... | <b>4,91.74</b>  | <b>28.25</b> | ... | <b>4,63.49</b>  | (-) | <b>28.25</b> |
| 108 Powerloom Industries                                                |                 |     |                 |              |     |                 |     |              |
| Powerloom Facilities                                                    | 77.93           | ... | 77.93           | ...          | ... | 77.93           |     | ...          |
| NCDC scheme for Powerloom Co-operatives                                 | 12,50.79        | ... | 12,50.79        | ...          | ... | 12,50.79        |     | ...          |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)             | 1,72.01         | ... | 1,72.01         | ...          | ... | 1,72.01         |     | ...          |
| <b>Total 6851 - 108</b>                                                 | <b>15,00.73</b> | ... | <b>15,00.73</b> | ...          | ... | <b>15,00.73</b> |     | ...          |
| 109 Composite Wage and Small Industries Co-operative                    |                 |     |                 |              |     |                 |     |              |
| Industrial Co-operatives                                                | 4,87.88         | ... | 4,87.88         | ...          | ... | 4,87.88         |     | ...          |
| <b>Total 6851 - 109</b>                                                 | <b>4,87.88</b>  | ... | <b>4,87.88</b>  | ...          | ... | <b>4,87.88</b>  |     | ...          |
| 200 Other Wage Industries                                               |                 |     |                 |              |     |                 |     |              |
| Dutch Assisted Project for Construction of Industrial Sheds             | 1,54.50         | ... | 1,54.50         | ...          | ... | 1,54.50         |     | ...          |
| Seed/Margin Money for training of SSI Units in Rural Areas              | 1,15.50         | ... | 1,15.50         | 1.11         | ... | 1,14.39         | (-) | 1.11         |
| CSS Intensive Development of Rural Industries                           | 97.69           | ... | 97.69           | ...          | ... | 97.69           |     | ...          |
| Karnataka Small Industries Development Corporation<br>Limited           | 1,31.24         | ... | 1,31.24         | ...          | ... | 1,31.24         |     | ...          |
| Loans to Karnataka Leather Industries Development<br>Corporation        | 1,77.71         | ... | 1,77.71         | ...          | ... | 1,77.71         |     | ...          |
| Industrial Co-operative Societies                                       | 56.30           | ... | 56.30           | ...          | ... | 56.30           |     | ...          |

(m) Minus balances are under reconciliation with the Departmental Officers.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                              | (1) | (2)               | (3)             | (4)               | (5)            | (6) | (7)               | (8)        | (9)             |
|--------------------------------------------------------------|-----|-------------------|-----------------|-------------------|----------------|-----|-------------------|------------|-----------------|
|                                                              |     |                   |                 |                   |                |     |                   |            |                 |
| (In lakhs of rupees)                                         |     |                   |                 |                   |                |     |                   |            |                 |
| <b>F Loans and Advances - contd.</b>                         |     |                   |                 |                   |                |     |                   |            |                 |
| <b>C Loans for Economic Services – contd.</b>                |     |                   |                 |                   |                |     |                   |            |                 |
| <i>(f) Loans for Industry and Minerals – contd.</i>          |     |                   |                 |                   |                |     |                   |            |                 |
| <b>6851 Loans for Village and Small Industries – concld.</b> |     |                   |                 |                   |                |     |                   |            |                 |
| 200 Other Wage Industries - concld.                          |     |                   |                 |                   |                |     |                   |            |                 |
| Working Capital Loans to Industrial Co-operatives            |     | 55.62             | ...             | 55.62             | 0.40           | ... | 55.22             | (-)        | 0.40            |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)  |     | 13.07             | ...             | 13.07             | ...            | ... | 13.07             | ...        | ...             |
| <b>Total 6851 - 200</b>                                      |     | <b>8,01.63</b>    | ...             | <b>8,01.63</b>    | <b>1.51</b>    | ... | <b>8,00.12</b>    | <b>(-)</b> | <b>1.51</b>     |
| <b>Total 6851</b>                                            |     | <b>88,64.37</b>   | <b>1,68.50</b>  | <b>90,32.87</b>   | <b>1,40.31</b> | ... | <b>88,92.56</b>   | <b>(+)</b> | <b>28.19</b>    |
| <b>6852 Loans for Iron and Steel Industries</b>              |     |                   |                 |                   |                |     |                   |            |                 |
| <i>01 Mining</i>                                             |     |                   |                 |                   |                |     |                   |            |                 |
| 190 Loans to Public Sector and other undertakings            |     |                   |                 |                   |                |     |                   |            |                 |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)  |     | 9.09              | ...             | 9.09              | ...            | ... | 9.09              | ...        | ...             |
| <b>Total 01 - 190</b>                                        |     | <b>9.09</b>       | ...             | <b>9.09</b>       | ...            | ... | <b>9.09</b>       | ...        | ...             |
| <b>Total 6852 - 01</b>                                       |     | <b>9.09</b>       | ...             | <b>9.09</b>       | ...            | ... | <b>9.09</b>       | ...        | ...             |
| <i>02 Manufacture</i>                                        |     |                   |                 |                   |                |     |                   |            |                 |
| 190 Loans to Public Sector and other undertakings            |     |                   |                 |                   |                |     |                   |            |                 |
| Loans to Dandelj Steel and Ferro Alloys Limited              |     | 30.71             | ...             | 30.71             | ...            | ... | 30.71             | ...        | ...             |
| Wyanagar Steel Limited Working Capital Assistance            |     | 68.46             | ...             | 68.46             | ...            | ... | 68.46             | ...        | ...             |
| State Renewal Fund (₹S and other reliefs )                   |     | 3,81,75.57        | ...             | 3,81,75.57        | ...            | ... | 3,81,75.57        | ...        | ...             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)  |     | 9.00              | ...             | 9.00              | ...            | ... | 9.00              | ...        | ...             |
| <b>Total 02 - 190</b>                                        |     | <b>3,82,83.74</b> | ...             | <b>3,82,83.74</b> | ...            | ... | <b>3,82,83.74</b> | ...        | ...             |
| 800 Other Loans                                              |     |                   |                 |                   |                |     |                   |            |                 |
| Loans against WT payment to Industrial units                 |     | ...               | 17,98.00        | 17,98.00          | ...            | ... | 17,98.00          | (+)        | 17,98.00        |
| <b>Total 02-800</b>                                          |     | ...               | <b>17,98.00</b> | <b>17,98.00</b>   | ...            | ... | <b>17,98.00</b>   | <b>(+)</b> | <b>17,98.00</b> |
| <b>Total 6852 - 02</b>                                       |     | <b>3,82,83.74</b> | <b>17,98.00</b> | <b>4,00,81.74</b> | ...            | ... | <b>4,00,81.74</b> | <b>(+)</b> | <b>17,98.00</b> |
| <b>Total 6852</b>                                            |     | <b>3,82,92.83</b> | <b>17,98.00</b> | <b>4,00,90.83</b> | ...            | ... | <b>4,00,90.83</b> | <b>(+)</b> | <b>17,98.00</b> |

| (1)                                                                   | (2)                | (3) | (4)                | (5)                | (6) | (7)             | (8) | (9)            |
|-----------------------------------------------------------------------|--------------------|-----|--------------------|--------------------|-----|-----------------|-----|----------------|
| <b>6853 Loans for non-Ferrous Mining and Metallurgical Industries</b> |                    |     |                    |                    |     |                 |     |                |
| <i>02 Non-Ferrous Metals</i>                                          |                    |     |                    |                    |     |                 |     |                |
| 190 Loans to Public Sector and other undertakings                     |                    |     |                    |                    |     |                 |     |                |
| Loans to Gold Mining Companies                                        | (-) 3.20           | ... | (-) 3.20           | ...                | ... | (-) 3.20        |     | ...            |
|                                                                       |                    |     |                    |                    |     | (m)             |     |                |
| Loans to Copper Consortium Limited                                    | 30.00              | ... | 30.00              | ...                | ... | 30.00           |     | ...            |
| Hutti Gold Mines Company Limited.                                     | 3,05.07            | ... | 3,05.07            | ...                | ... | 3,05.07         |     | ...            |
| Mysore Minerals Limited                                               | 94.99              | ... | 94.99              | ...                | ... | 94.99           |     | ...            |
| <b>Total 02 - 190</b>                                                 | <b>4,26.86</b>     | ... | <b>4,26.86</b>     | ...                | ... | <b>4,26.86</b>  |     | ...            |
| <b>Total 6853 - 02</b>                                                | <b>4,26.86</b>     | ... | <b>4,26.86</b>     | ...                | ... | <b>4,26.86</b>  |     | ...            |
| <b>Total 6853</b>                                                     | <b>4,26.86</b>     | ... | <b>4,26.86</b>     | ...                | ... | <b>4,26.86</b>  |     | ...            |
| <b>6855 Loans for Fertilizer Industries</b>                           |                    |     |                    |                    |     |                 |     |                |
| 190 Loans to Public Sector and other undertakings                     |                    |     |                    |                    |     |                 |     |                |
| Mangalore Chemicals and Fertilizers Limited, Mangalore                | (-) 4,10.00        | ... | (-) 4,10.00        | (-) 4,10.00        | ... | ...             | (+) | 4,10.00        |
| <b>Total 6855 - 190</b>                                               | <b>(-) 4,10.00</b> | ... | <b>(-) 4,10.00</b> | <b>(-) 4,10.00</b> | ... | ...             | (+) | <b>4,10.00</b> |
| <b>Total 6855</b>                                                     | <b>(-) 4,10.00</b> | ... | <b>(-) 4,10.00</b> | <b>(-) 4,10.00</b> | ... | ...             | (+) | <b>4,10.00</b> |
| <b>6857 Loans for Chemical and Pharmaceutical Industries</b>          |                    |     |                    |                    |     |                 |     |                |
| <i>01 Chemicals and Pesticides Industries</i>                         |                    |     |                    |                    |     |                 |     |                |
| 190 Loans to Public Sector and other undertakings                     |                    |     |                    |                    |     |                 |     |                |
| Loans to Mysore Acetate and Chemicals Limited                         | 15,52.25           | ... | 15,52.25           | ...                | ... | 15,52.25        |     | ...            |
| <b>Total 01 - 190</b>                                                 | <b>15,52.25</b>    | ... | <b>15,52.25</b>    | ...                | ... | <b>15,52.25</b> |     | ...            |
| 800 Other Loans                                                       |                    |     |                    |                    |     |                 |     |                |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)           | 12.00              | ... | 12.00              | ...                | ... | 12.00           |     | ...            |
| <b>Total 01 - 800</b>                                                 | <b>12.00</b>       | ... | <b>12.00</b>       | ...                | ... | <b>12.00</b>    |     | ...            |
| <b>Total 6857 - 01</b>                                                | <b>15,64.25</b>    | ... | <b>15,64.25</b>    | ...                | ... | <b>15,64.25</b> |     | ...            |
| <b>Total 6857</b>                                                     | <b>15,64.25</b>    | ... | <b>15,64.25</b>    | ...                | ... | <b>15,64.25</b> |     | ...            |

(m) Minus balances are under reconciliation with the Departmental Officers

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                             | (1)               | (2)          | (3)               | (4)        | (5)        | (6)               | (7)        | (8)          | (9)        |
|-------------------------------------------------------------|-------------------|--------------|-------------------|------------|------------|-------------------|------------|--------------|------------|
|                                                             |                   |              |                   |            |            |                   |            |              |            |
| (In lakhs of rupees)                                        |                   |              |                   |            |            |                   |            |              |            |
| <b>F Loans and Advances - contd.</b>                        |                   |              |                   |            |            |                   |            |              |            |
| <b>C Loans for Economic Services – contd.</b>               |                   |              |                   |            |            |                   |            |              |            |
| <i>(f) Loans for Industry and Minerals – contd.</i>         |                   |              |                   |            |            |                   |            |              |            |
| <b>6858 Loans for Engineering Industries</b>                |                   |              |                   |            |            |                   |            |              |            |
| <i>01 Electrical Engineering Industries</i>                 |                   |              |                   |            |            |                   |            |              |            |
| 190 Loans to Public Sector and other undertakings           |                   |              |                   |            |            |                   |            |              |            |
| Loans to New Government Electric Factory                    | 2,02,59.43        | ...          | 2,02,59.43        | ...        | ...        | 2,02,59.43        | ...        | ...          | ...        |
| Loans to Mysore Electrical Engineering Industries           | 14,05.89          | ...          | 14,05.89          | ...        | ...        | 14,05.89          | ...        | ...          | ...        |
| Loans to Mysore Lamp Works Limited                          | 47,32.53          | 64.40        | 47,96.93          | ...        | ...        | 47,96.93          | (+)        | 64.40        | ...        |
| Loans to Karnataka Myuth Karkhane , Bangalore               | 49.08             | ...          | 49.08             | ...        | ...        | 49.08             | ...        | ...          | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case) | 8.14              | ...          | 8.14              | ...        | ...        | 8.14              | ...        | ...          | ...        |
| <b>Total 01 - 190</b>                                       | <b>2,64,55.07</b> | <b>64.40</b> | <b>2,65,19.47</b> | <b>...</b> | <b>...</b> | <b>2,65,19.47</b> | <b>(+)</b> | <b>64.40</b> | <b>...</b> |
| <b>Total 6858 - 01</b>                                      | <b>2,64,55.07</b> | <b>64.40</b> | <b>2,65,19.47</b> | <b>...</b> | <b>...</b> | <b>2,65,19.47</b> | <b>(+)</b> | <b>64.40</b> | <b>...</b> |
| <i>02 Other Industrial Machinery Industries</i>             |                   |              |                   |            |            |                   |            |              |            |
| 190 Loans to Public Sector and other undertakings           |                   |              |                   |            |            |                   |            |              |            |
| Loans to Karnataka Implements and Machinery Company         | 2,15.89           | ...          | 2,15.89           | ...        | ...        | 2,15.89           | ...        | ...          | ...        |
| Loans to Electro Mobiles India Limited                      | 61.00             | ...          | 61.00             | ...        | ...        | 61.00             | ...        | ...          | ...        |
| Chamundi Machine Tools Limited, Mysore                      | 2,21.64           | ...          | 2,21.64           | ...        | ...        | 2,21.64           | ...        | ...          | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case) | 10.87             | ...          | 10.87             | ...        | ...        | 10.87             | ...        | ...          | ...        |
| <b>Total 02 - 190</b>                                       | <b>5,09.40</b>    | <b>...</b>   | <b>5,09.40</b>    | <b>...</b> | <b>...</b> | <b>5,09.40</b>    | <b>...</b> | <b>...</b>   | <b>...</b> |
| <b>Total 6858 - 02</b>                                      | <b>5,09.40</b>    | <b>...</b>   | <b>5,09.40</b>    | <b>...</b> | <b>...</b> | <b>5,09.40</b>    | <b>...</b> | <b>...</b>   | <b>...</b> |

| (1)                                                                         | (2)               | (3)          | (4)               | (5)        | (6)        | (7)               | (8)        | (9)          |
|-----------------------------------------------------------------------------|-------------------|--------------|-------------------|------------|------------|-------------------|------------|--------------|
| 80 <i>General</i>                                                           |                   |              |                   |            |            |                   |            |              |
| 190 Loans to Public Sector and other undertakings                           |                   |              |                   |            |            |                   |            |              |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                 | 9.97              | ...          | 9.97              | ...        | ...        | 9.97              | ...        | ...          |
| <b>Total 80 - 190</b>                                                       | <b>9.97</b>       | <b>...</b>   | <b>9.97</b>       | <b>...</b> | <b>...</b> | <b>9.97</b>       | <b>...</b> | <b>...</b>   |
| <b>Total 6858 - 80</b>                                                      | <b>9.97</b>       | <b>...</b>   | <b>9.97</b>       | <b>...</b> | <b>...</b> | <b>9.97</b>       | <b>...</b> | <b>...</b>   |
| <b>Total 6858</b>                                                           | <b>2,69,74.44</b> | <b>64.40</b> | <b>2,70,38.84</b> | <b>...</b> | <b>...</b> | <b>2,70,38.84</b> | <b>(+)</b> | <b>64.40</b> |
| <b>6859 Loans for Telecommunication and Electronic Industries</b>           |                   |              |                   |            |            |                   |            |              |
| <i>01 Telecommunications</i>                                                |                   |              |                   |            |            |                   |            |              |
| 190 Loans to Public Sector and other undertakings                           |                   |              |                   |            |            |                   |            |              |
| Loans to Karnataka Telecommunication Limited                                | 4,21.35           | ...          | 4,21.35           | ...        | ...        | 4,21.35           | ...        | ...          |
| <b>Total 01 - 190</b>                                                       | <b>4,21.35</b>    | <b>...</b>   | <b>4,21.35</b>    | <b>...</b> | <b>...</b> | <b>4,21.35</b>    | <b>...</b> | <b>...</b>   |
| <b>Total 6859 - 01</b>                                                      | <b>4,21.35</b>    | <b>...</b>   | <b>4,21.35</b>    | <b>...</b> | <b>...</b> | <b>4,21.35</b>    | <b>...</b> | <b>...</b>   |
| <i>02 Electronics</i>                                                       |                   |              |                   |            |            |                   |            |              |
| 190 Loans to Public Sector and other undertakings                           |                   |              |                   |            |            |                   |            |              |
| Loans to KEONICS                                                            | 1,50.00           | ...          | 1,50.00           | ...        | ...        | 1,50.00           | ...        | ...          |
| Loans to REMCO                                                              | 2,00.00           | ...          | 2,00.00           | ...        | ...        | 2,00.00           | ...        | ...          |
| Loans for Uninterrupted Power and Water Supply to Bangalore Electronic City | 1,92.87           | ...          | 1,92.87           | ...        | ...        | 1,92.87           | ...        | ...          |
| Loans for Infrastructure facility to Electronic City at Mysore              | 1,63.70           | ...          | 1,63.70           | ...        | ...        | 1,63.70           | ...        | ...          |
| Loans for Infrastructure facility to Electronic City at Dharwar             | 55.00             | ...          | 55.00             | ...        | ...        | 55.00             | ...        | ...          |
| Loans for Software/Export Promotion Development Activity                    | 25.00             | ...          | 25.00             | ...        | ...        | 25.00             | ...        | ...          |
| <b>Total 02 - 190</b>                                                       | <b>7,86.57</b>    | <b>...</b>   | <b>7,86.57</b>    | <b>...</b> | <b>...</b> | <b>7,86.57</b>    | <b>...</b> | <b>...</b>   |
| <b>Total 6859 - 02</b>                                                      | <b>7,86.57</b>    | <b>...</b>   | <b>7,86.57</b>    | <b>...</b> | <b>...</b> | <b>7,86.57</b>    | <b>...</b> | <b>...</b>   |
| <b>Total 6859</b>                                                           | <b>12,07.92</b>   | <b>...</b>   | <b>12,07.92</b>   | <b>...</b> | <b>...</b> | <b>12,07.92</b>   | <b>...</b> | <b>...</b>   |
| <b>6860 Loans for Consumer Industries</b>                                   |                   |              |                   |            |            |                   |            |              |
| <i>01 Textiles</i>                                                          |                   |              |                   |            |            |                   |            |              |
| 101 Loans to Co-operative Spinning Mills                                    |                   |              |                   |            |            |                   |            |              |
| Loans to Farmers' Co-operative Spinning Mills Limited, Hulikoti             | 4,17.86           | ...          | 4,17.86           | ...        | ...        | 4,17.86           | ...        | ...          |



**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                        | (1)             | (2)                                   | (3)                             | (4)             | (5)                           | (6)                                           | (7)                                    | (8)                                                        | (9)                                       |
|--------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------|---------------------------------|-----------------|-------------------------------|-----------------------------------------------|----------------------------------------|------------------------------------------------------------|-------------------------------------------|
|                                                                                                        |                 | Balance on 1 <sup>st</sup> April 2010 | Amount advanced during the year | Total           | Amount repaid during the year | Write off of irrecoverable loans and advances | Balance on 31 <sup>st</sup> March 2011 | Net Increase (+)/ Decrease (-) during the year [(7) - (2)] | Interest received and credited to Revenue |
| (In lakhs of rupees)                                                                                   |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| <b>F Loans and Advances - contd.</b>                                                                   |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| <b>C Loans for Economic Services – contd.</b>                                                          |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| <i>(f) Loans for Industry and Minerals – contd.</i>                                                    |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| <b>6860 Loans for Consumer Industries – contd.</b>                                                     |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| <i>01 Textiles - conclud.</i>                                                                          |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| 101 Loans to Co-operative Spinning Mills                                                               |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| Loans to Banahatti Co-operative Spinning Mills Limited, Bagalkot                                       | 8,77.50         | ...                                   | ...                             | 8,77.50         | ...                           | ...                                           | 8,77.50                                | ...                                                        | ...                                       |
| Belgaum Co-operative Spinning Mills                                                                    | ...             | 1,00.00                               | ...                             | 1,00.00         | ...                           | ...                                           | 1,00.00                                | (+)                                                        | 1,00.00                                   |
| <b>Total 01 - 101</b>                                                                                  | <b>12,95.36</b> | <b>1,00.00</b>                        | ...                             | <b>13,95.36</b> | ...                           | ...                                           | <b>13,95.36</b>                        | (+)                                                        | <b>1,00.00</b>                            |
| 190 Loans to Public Sector and Other Undertakings                                                      |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| Loans to Mahadeva Textile Mills                                                                        | 14,13.74        | ...                                   | ...                             | 14,13.74        | ...                           | ...                                           | 14,13.74                               | ...                                                        | ...                                       |
| Loans to Sri Someswara Farmers Co-operative Spinning Mills Lakshmeswar                                 | 1,21.70         | ...                                   | ...                             | 1,21.70         | ...                           | ...                                           | 1,21.70                                | ...                                                        | ...                                       |
| Loans to Karnataka State Financial Corporation to discharge guarantee obligation to Sick Textile Mills | 40.00           | ...                                   | ...                             | 40.00           | ...                           | ...                                           | 40.00                                  | ...                                                        | ...                                       |
| Loans to Tungabhadra Farmers Co-operative Spinning Mills Limited, Ranebennur                           | 1,51.00         | ...                                   | ...                             | 1,51.00         | ...                           | ...                                           | 1,51.00                                | ...                                                        | ...                                       |
| Loans to Raithara Sahakari Noolina Girani, Ranebennur                                                  | 23.88           | ...                                   | ...                             | 23.88           | ...                           | ...                                           | 23.88                                  | ...                                                        | ...                                       |
| Loans to Karnataka Textiles Private Limited                                                            | 50.00           | ...                                   | ...                             | 50.00           | ...                           | ...                                           | 50.00                                  | ...                                                        | ...                                       |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                            | 8.48            | ...                                   | ...                             | 8.48            | ...                           | ...                                           | 8.48                                   | ...                                                        | ...                                       |
| <b>Total 01 - 190</b>                                                                                  | <b>18,08.80</b> | ...                                   | ...                             | <b>18,08.80</b> | ...                           | ...                                           | <b>18,08.80</b>                        | ...                                                        | ...                                       |
| 800 Other Loans                                                                                        |                 |                                       |                                 |                 |                               |                                               |                                        |                                                            |                                           |
| Loans to Co-operative Spinning Mills                                                                   | 1,57.07         | ...                                   | ...                             | 1,57.07         | ...                           | ...                                           | 1,57.07                                | ...                                                        | ...                                       |
| Loans to Bijapur Co-operative Spinning Mills                                                           | 2,95.05         | ...                                   | ...                             | 2,95.05         | ...                           | ...                                           | 2,95.05                                | ...                                                        | ...                                       |
| Loans to Raichur Co-operative Spinning Mills Limited                                                   | 3,91.65         | ...                                   | ...                             | 3,91.65         | ...                           | ...                                           | 3,91.65                                | ...                                                        | ...                                       |
| Loans to Belgaum Co-operative Cotton Spinning Mills Limited                                            | 5,92.42         | ...                                   | ...                             | 5,92.42         | ...                           | ...                                           | 5,92.42                                | ...                                                        | ...                                       |

| (1)                                                                                   | (2)             | (3)            | (4)             | (5)        | (6)        | (7)             | (8)        | (9)            |
|---------------------------------------------------------------------------------------|-----------------|----------------|-----------------|------------|------------|-----------------|------------|----------------|
| Loans to Sri Lakshmeswara Farmers Co-operative Spinning Mills Limited, Gadag District | 5,55.90         | ...            | 5,55.90         | ...        | ...        | 5,55.90         | ...        | ...            |
| Loans to Bagalkot Co-operative Spinning Mills                                         | 2,58.52         | ...            | 2,58.52         | ...        | ...        | 2,58.52         | ...        | ...            |
| Loans to Tungabhadra Farmers Co-operative Spinning Mills, Ranebennur                  | 5,31.00         | ...            | 5,31.00         | ...        | ...        | 5,31.00         | ...        | ...            |
| Loans to Gadag Co-operative Textile Mills Hulkoti                                     | 7,36.00         | ...            | 7,36.00         | ...        | ...        | 7,36.00         | ...        | ...            |
| Loans to Mahadeva Textile Mills                                                       | 4,68.92         | ...            | 4,68.92         | ...        | ...        | 4,68.92         | ...        | ...            |
| <b>Total 01 - 800</b>                                                                 | <b>39,86.53</b> | <b>...</b>     | <b>39,86.53</b> | <b>...</b> | <b>...</b> | <b>39,86.53</b> | <b>...</b> | <b>...</b>     |
| <b>Total 6860 - 01</b>                                                                | <b>70,90.69</b> | <b>1,00.00</b> | <b>71,90.69</b> | <b>...</b> | <b>...</b> | <b>71,90.69</b> | <b>(+)</b> | <b>1,00.00</b> |
| <i>03 Leather</i>                                                                     |                 |                |                 |            |            |                 |            |                |
| 190 Loans to Public Sector and Other Undertakings                                     | 5.58            | ...            | 5.58            | ...        | ...        | 5.58            | ...        | ...            |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                           | 5.58            | ...            | 5.58            | ...        | ...        | 5.58            | ...        | ...            |
| <b>Total 03 - 190</b>                                                                 | <b>5.58</b>     | <b>...</b>     | <b>5.58</b>     | <b>...</b> | <b>...</b> | <b>5.58</b>     | <b>...</b> | <b>...</b>     |
| <b>Total 6860 - 03</b>                                                                | <b>5.58</b>     | <b>...</b>     | <b>5.58</b>     | <b>...</b> | <b>...</b> | <b>5.58</b>     | <b>...</b> | <b>...</b>     |
| <i>04 Sugar</i>                                                                       |                 |                |                 |            |            |                 |            |                |
| 101 Loans to Co-operative Sugar Mills                                                 |                 |                |                 |            |            |                 |            |                |
| Loans to Karnataka Sahakari Sakkare Karkhane, Haveri                                  | 5,00.00         | ...            | 5,00.00         | ...        | ...        | 5,00.00         | ...        | ...            |
| Loans to Karnataka Sahakari Sakkare Karkhane, Hassan                                  | 1,00.00         | ...            | 1,00.00         | ...        | ...        | 1,00.00         | ...        | ...            |
| Loans to Dakshina Kannada Sahakari Sakkare Karkhane, Brahmarav                        | 14,67.48        | ...            | 14,67.48        | ...        | ...        | 14,67.48        | ...        | ...            |
| Loans to Sangam Sahakari Sakkare Karkhane                                             | 15,00.00        | ...            | 15,00.00        | ...        | ...        | 15,00.00        | ...        | ...            |
| Loans to Karnataka Sahakari Sakkare Karkhane, Kollegal                                | 5,51.14         | ...            | 5,51.14         | ...        | ...        | 5,51.14         | ...        | ...            |
| Loans to Kampli Sahakari Sakkare Karkhane, Kampli                                     | 2,78.80         | ...            | 2,78.80         | ...        | ...        | 2,78.80         | ...        | ...            |
| Loans to Sri. Rama Sahakari Sakkare Karkhane Limited                                  | 7,00.00         | ...            | 7,00.00         | ...        | ...        | 7,00.00         | ...        | ...            |
| Loans to Sahakari Sakkare Karkhane Niyamitha, Alland, Gulbarga                        | 16,13.41        | ...            | 16,13.41        | ...        | ...        | 16,13.41        | ...        | ...            |
| Working Capital to Co-operative Sugar Factories in Karnataka                          | 25.00           | ...            | 25.00           | ...        | ...        | 25.00           | ...        | ...            |
| Loans to <b>Mhi Was</b> Sahakari Sakkare Karkhane Limited, Hiriyur                    | 6,28.06         | 6,21.48        | 12,49.54        | ...        | ...        | 12,49.54        | (+)        | 6,21.48        |

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                                                                       | (1)               | (2)             | (3)               | (4)            | (5)        | (6)               | (7)                 | (8)          | (9) |
|-----------------------------------------------------------------------------------------------------------------------|-------------------|-----------------|-------------------|----------------|------------|-------------------|---------------------|--------------|-----|
|                                                                                                                       |                   |                 |                   |                |            |                   |                     |              |     |
| <b>F Loans and Advances - contd.</b>                                                                                  |                   |                 |                   |                |            |                   |                     |              |     |
| <b>C Loans for Economic Services – contd.</b>                                                                         |                   |                 |                   |                |            |                   |                     |              |     |
| <i>(f) Loans for Industry and Minerals – contd.</i>                                                                   |                   |                 |                   |                |            |                   |                     |              |     |
| <b>6860 Loans for Consumer Industries – contd.</b>                                                                    |                   |                 |                   |                |            |                   |                     |              |     |
| <i>04 Sugar</i>                                                                                                       |                   |                 |                   |                |            |                   |                     |              |     |
| 101 Loans to Co-operative Sugar Mills                                                                                 |                   |                 |                   |                |            |                   |                     |              |     |
| Conversion of Purchase Tax from Sugar Factories into Loan                                                             | 1,02,74.66        | ...             | ...               | 1,02,74.66     | ...        | ...               | 1,02,74.66          | ...          | ... |
| Conversion of Purchase tax from Sugar Factories into Loan in respect of units established under World Bank Assistance | 1,06.27           | ...             | ...               | 1,06.27        | 50.00      | ...               | 56.27               | (-) 50.00    | ... |
| Loans to Pandavapura Sahakari Sakkare Karkhane, Limited                                                               | 39,51.44          | 31,34.36        | ...               | 70,85.80       | ...        | ...               | 70,85.80            | (+) 31,34.36 | ... |
| Loans to Bidar Sahakari Sakkare Karkhane, Halukhed, Bidar                                                             | 21,27.04          | ...             | ...               | 21,27.04       | ...        | ...               | 21,27.04            | ...          | ... |
| Loans to Raibag Sahakari Sakkare Karkhane                                                                             | 11,63.82          | ...             | ...               | 11,63.82       | ...        | ...               | 11,63.82            | ...          | ... |
| Loans to Mahathma Gandhi Sahakari Sakkare Karkhane                                                                    | 29,63.40          | ...             | ...               | 29,63.40       | ...        | ...               | 29,63.40            | ...          | ... |
| Loans to Markhandeya Sahakari Sakkare Karkhane                                                                        | 10,00.00          | 7,48.00         | ...               | 17,48.00       | ...        | ...               | 17,48.00            | (+) 7,48.00  | ... |
| Loans to Someshwara Sahakari Sakkare Karkhane                                                                         | 10,55.00          | ...             | ...               | 10,55.00       | ...        | ...               | 10,55.00            | ...          | ... |
| Loans to Dhanalakshmi Sahakari Sakkare Karkhane                                                                       | 10,90.00          | ...             | ...               | 10,90.00       | 75.00      | ...               | 10,15.00            | (-) 75.00    | ... |
| Loans to Naranja Sahakari Sakkare Karkhane                                                                            | 12,00.00          | ...             | ...               | 12,00.00       | ...        | ...               | 12,00.00            | ...          | ... |
| Ghataprabha Sahakari Sakkare Karkhane Belgaum-Working capital loan                                                    | 27,00.00          | ...             | ...               | 27,00.00       | ...        | ...               | 27,00.00            | ...          | ... |
| Bhima Shankara Sahakari Sakkare Karkhane Ltd                                                                          | ...               | 36.05           | ...               | 36.05          | ...        | ...               | 36.05               | (+) 36.05    | ... |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                                           | 6.55              | ...             | ...               | 6.55           | ...        | ...               | 6.55                | ...          | ... |
| <b>Total 04 - 101</b>                                                                                                 | <b>3,50,02.07</b> | <b>45,39.88</b> | <b>3,95,41.95</b> | <b>1,25.00</b> | <b>...</b> | <b>3,94,16.95</b> | <b>(+) 44,14.88</b> |              |     |
| 190 Loans to Public Sector and Other Undertakings                                                                     |                   |                 |                   |                |            |                   |                     |              |     |
| Loans to Chamundeshwari Sugar Mills                                                                                   | 3,09.00           | ...             | ...               | 3,09.00        | ...        | ...               | 3,09.00             | ...          | ... |
| Loans to Doodhganga Sugar Mills                                                                                       | 3,00.77           | ...             | ...               | 3,00.77        | ...        | ...               | 3,00.77             | ...          | ... |

| (1)                                                                                       | (2)               | (3)               | (4)               | (5)             | (6) | (7)               | (8) | (9)             |
|-------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-----------------|-----|-------------------|-----|-----------------|
| Loans to Gangavathi Sugar Mills                                                           | 12,41.18          | ...               | 12,41.18          | ...             | ... | 12,41.18          | ... | ...             |
| Loans to Bhadra Sugar Mills                                                               | 1,80.42           | ...               | 1,80.42           | ...             | ... | 1,80.42           | ... | ...             |
| Loans to Mahadeswara Sugar Mills                                                          | 93.71             | ...               | 93.71             | ...             | ... | 93.71             | ... | ...             |
| Loans to Godavari Sugar Mills                                                             | 85.81             | ...               | 85.81             | ...             | ... | 85.81             | ... | ...             |
| Loans to Davanagere Sugar Mills                                                           | 2,70.87           | ...               | 2,70.87           | ...             | ... | 2,70.87           | ... | ...             |
| Loans to Mysore Paper Mills Sugar Factory                                                 | 9,96.44           | ...               | 9,96.44           | ...             | ... | 9,96.44           | ... | ...             |
| Loans to Devi Sugar Factory                                                               | 2,42.19           | ...               | 2,42.19           | ...             | ... | 2,42.19           | ... | ...             |
| Loans to Mysore Sugar Company                                                             | 75,04.27          | ...               | 75,04.27          | ...             | ... | 75,04.27          | ... | ...             |
| Conversion of Purchase Tax from Sugar Factories into interest free loan                   | 1,31,77.88        | 1,00,99.58        | 2,32,77.46        | 41,75.16        | ... | 1,91,02.30        | (+) | 59,24.42        |
| <b>Total 04 - 190</b>                                                                     | <b>2,44,02.54</b> | <b>1,00,99.58</b> | <b>3,45,02.12</b> | <b>41,75.16</b> | ... | <b>3,03,26.96</b> | (+) | <b>59,24.42</b> |
| 902 Deduct amount met from Fiscal Management Fund                                         | ...               | (-) 12,55.84      | (-) 12,55.84      | ...             | ... | (-) 12,55.84      | (-) | 12,55.84        |
| <b>Total 04- 902</b>                                                                      | ...               | (-) 12,55.84      | (-) 12,55.84      | ...             | ... | (-) 12,55.84      | (-) | 12,55.84        |
| <b>Total 6860 - 04</b>                                                                    | <b>5,94,04.61</b> | <b>1,33,83.62</b> | <b>7,27,88.23</b> | <b>43,00.16</b> | ... | <b>6,84,88.07</b> | (+) | <b>90,83.46</b> |
| <i>05 Paper and Newsprint</i>                                                             |                   |                   |                   |                 |     |                   |     |                 |
| <i>190 Loans to Public Sector and Other Undertakings</i>                                  |                   |                   |                   |                 |     |                   |     |                 |
| Loans to Mandya National Paper Mills Limited                                              | 85.80             | ...               | 85.80             | ...             | ... | 85.80             | ... | ...             |
| Loans to Mysore Paper Mills Limited                                                       | 20.88             | ...               | 20.88             | ...             | ... | 20.88             | ... | ...             |
| Loans to Mysore Paper Mills - Modernisation                                               | 67,12.40          | ...               | 67,12.40          | ...             | ... | 67,12.40          | ... | ...             |
| Loans to Mysore Paper Mills-Dutch Assisted Project - cleaner production of pulp and paper | 5,19.15           | ...               | 5,19.15           | ...             | ... | 5,19.15           | ... | ...             |
| Loans to M.P.M Forestry Project                                                           | 1,45.00           | ...               | 1,45.00           | ...             | ... | 1,45.00           | ... | ...             |
| Loans to MPM Limited towards OECF Japan Assisted Project                                  | 1,20.34           | ...               | 1,20.34           | ...             | ... | 1,20.34           | ... | ...             |
| Loans to Mysore Paper Mills for Restructuring                                             | 26,86.33          | ...               | 26,86.33          | ...             | ... | 26,86.33          | ... | ...             |
| <b>Total 05 - 190</b>                                                                     | <b>1,02,89.90</b> | ...               | <b>1,02,89.90</b> | ...             | ... | <b>1,02,89.90</b> | ... | ...             |
| <b>Total 6860 - 05</b>                                                                    | <b>1,02,89.90</b> | ...               | <b>1,02,89.90</b> | ...             | ... | <b>1,02,89.90</b> | ... | ...             |
| <i>60 Others</i>                                                                          |                   |                   |                   |                 |     |                   |     |                 |
| <i>212 Soap</i>                                                                           |                   |                   |                   |                 |     |                   |     |                 |
| Loans to Karnataka Soaps and Detergents Limited                                           | 2,25.00           | ...               | 2,25.00           | ...             | ... | 2,25.00           | ... | ...             |
| Loans for Rehabilitation Project of KSDL                                                  | 1,00.00           | ...               | 1,00.00           | ...             | ... | 1,00.00           | ... | ...             |
| Loans against Sales Tax Concession                                                        | 81.22             | ...               | 81.22             | ...             | ... | 81.22             | ... | ...             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                               | 2.02              | ...               | 2.02              | ...             | ... | 2.02              | ... | ...             |
| <b>Total 60 - 212</b>                                                                     | <b>4,08.24</b>    | ...               | <b>4,08.24</b>    | ...             | ... | <b>4,08.24</b>    | ... | ...             |

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| Head of Account                                                             | (1)               | (2)               | (3)               | (4)             | (5)        | (6)        | (7)               | (8)                 | (9)        |
|-----------------------------------------------------------------------------|-------------------|-------------------|-------------------|-----------------|------------|------------|-------------------|---------------------|------------|
|                                                                             |                   |                   |                   |                 |            |            |                   |                     |            |
| <b>(In lakhs of rupees)</b>                                                 |                   |                   |                   |                 |            |            |                   |                     |            |
| <b>F Loans and Advances - contd.</b>                                        |                   |                   |                   |                 |            |            |                   |                     |            |
| <b>C Loans for Economic Services – contd.</b>                               |                   |                   |                   |                 |            |            |                   |                     |            |
| <i>(f) Loans for Industry and Minerals – conclud.</i>                       |                   |                   |                   |                 |            |            |                   |                     |            |
| <b>6860 Loans for Consumer Industries – conclud.</b>                        |                   |                   |                   |                 |            |            |                   |                     |            |
| 60 <i>Others</i>                                                            |                   |                   |                   |                 |            |            |                   |                     |            |
| 600 Others                                                                  |                   |                   |                   |                 |            |            |                   |                     |            |
| Loans to Karnataka Electronics Development Corporation                      | 50.00             | ...               | 50.00             | 50.00           | ...        | ...        | 50.00             | ...                 | ...        |
| Loans to Mysore Porcelain Limited                                           | (-) 36.96         | ...               | (-) 36.96         | (-) 36.96       | ...        | ...        | (-) 36.96         | ...                 | ...        |
|                                                                             |                   |                   |                   |                 |            |            | (m)               |                     |            |
| Loans to Mysore Tobacco Company Limited                                     | 1,34.11           | ...               | 1,34.11           | 1,34.11         | ...        | ...        | 1,34.11           | ...                 | ...        |
| Loans to Mysore Sales International Limited                                 | 3,87.77           | ...               | 3,87.77           | 3,87.77         | ...        | ...        | 3,87.77           | ...                 | ...        |
| Loans for Industrial Housing                                                | 60.00             | ...               | 60.00             | 60.00           | ...        | ...        | 60.00             | ...                 | ...        |
| Loans for Industrial Infrastructure Development                             | 9,67.00           | ...               | 9,67.00           | 9,67.00         | ...        | ...        | 9,67.00           | ...                 | ...        |
| Loans for Establishment of Export Promotion Industrial Project at Mangalore | 1,50.00           | ...               | 1,50.00           | 1,50.00         | ...        | ...        | 1,50.00           | ...                 | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                 | (-) 0.45          | ...               | (-) 0.45          | (-) 0.45        | ...        | ...        | (-) 0.45          | ...                 | ...        |
|                                                                             |                   |                   |                   |                 |            |            | (m)               |                     |            |
| <b>Total 60 - 600</b>                                                       | <b>17,11.47</b>   | <b>...</b>        | <b>17,11.47</b>   | <b>17,11.47</b> | <b>...</b> | <b>...</b> | <b>17,11.47</b>   | <b>...</b>          | <b>...</b> |
| <b>Total 6860 - 60</b>                                                      | <b>21,19.71</b>   | <b>...</b>        | <b>21,19.71</b>   | <b>21,19.71</b> | <b>...</b> | <b>...</b> | <b>21,19.71</b>   | <b>...</b>          | <b>...</b> |
| <b>Total 6860</b>                                                           | <b>7,89,10.49</b> | <b>1,34,83.62</b> | <b>9,23,94.11</b> | <b>43,00.16</b> | <b>...</b> | <b>...</b> | <b>8,80,93.95</b> | <b>(+) 91,83.46</b> | <b>...</b> |
| <b>6875 Loans for other Industries</b>                                      |                   |                   |                   |                 |            |            |                   |                     |            |
| 60 <i>Other Industries</i>                                                  |                   |                   |                   |                 |            |            |                   |                     |            |
| 190 Loans to Public Sector and other undertakings                           |                   |                   |                   |                 |            |            |                   |                     |            |
| Loans to Karnataka State Construction Corporation Limited                   | 5,77.90           | ...               | 5,77.90           | 5,77.90         | ...        | ...        | 5,77.90           | ...                 | ...        |
| <b>Total 60 - 190</b>                                                       | <b>5,77.90</b>    | <b>...</b>        | <b>5,77.90</b>    | <b>5,77.90</b>  | <b>...</b> | <b>...</b> | <b>5,77.90</b>    | <b>...</b>          | <b>...</b> |
| <b>Total 6875 - 60</b>                                                      | <b>5,77.90</b>    | <b>...</b>        | <b>5,77.90</b>    | <b>5,77.90</b>  | <b>...</b> | <b>...</b> | <b>5,77.90</b>    | <b>...</b>          | <b>...</b> |
| <b>Total 6875</b>                                                           | <b>5,77.90</b>    | <b>...</b>        | <b>5,77.90</b>    | <b>5,77.90</b>  | <b>...</b> | <b>...</b> | <b>5,77.90</b>    | <b>...</b>          | <b>...</b> |

| (1)                                                                                        | (2)                | (3)               | (4)                | (5)             | (6) | (7)                | (8) | (9)               |
|--------------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|-----------------|-----|--------------------|-----|-------------------|
| <b>6885 Other Loans to Industries and Minerals</b>                                         |                    |                   |                    |                 |     |                    |     |                   |
| <i>01 Loans to Industrial Financial Institutions</i>                                       |                    |                   |                    |                 |     |                    |     |                   |
| 190 Loans to Public Sector and other undertakings                                          |                    |                   |                    |                 |     |                    |     |                   |
| Loans to Karnataka State Industrial Investment and Development Corporation                 | 17,75.89           | ...               | 17,75.89           | ...             | ... | 17,75.89           |     | ...               |
| Loans to Karnataka State Financial Corporation Limited                                     | 13,08.03           | ...               | 13,08.03           | ...             | ... | 13,08.03           |     | ...               |
| Loans to Karnataka Industrial Area Development Board                                       |                    | ...               | ...                | ...             | ... | ...                |     | ...               |
| (i) Acquisition of Land for Industrial Development                                         | 50.00              | ...               | 50.00              | ...             | ... | 50.00              |     | ...               |
| (ii) Loans to Export Processing Zone                                                       | 5,10.02            | ...               | 5,10.02            | ...             | ... | 5,10.02            |     | ...               |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                | 23.00              | ...               | 23.00              | ...             | ... | 23.00              |     | ...               |
| <b>Total 01 - 190</b>                                                                      | <b>36,66.94</b>    | ...               | <b>36,66.94</b>    | ...             | ... | <b>36,66.94</b>    |     | ...               |
| <b>Total 6885 - 01</b>                                                                     | <b>36,66.94</b>    | ...               | <b>36,66.94</b>    | ...             | ... | <b>36,66.94</b>    |     | ...               |
| <i>60 Others</i>                                                                           |                    |                   |                    |                 |     |                    |     |                   |
| 800 Other Loans                                                                            |                    |                   |                    |                 |     |                    |     |                   |
| Loans under State Aid to Industries Act                                                    | 3,34.80            | ...               | 3,34.80            | 0.50            | ... | 3,34.30            | (-) | 0.50              |
| Loans against Sales Tax Concession to Industries                                           | 37,18.01           | ...               | 37,18.01           | 19.91           | ... | 36,98.10           | (-) | 19.91             |
| Invoking of Guarantees – Loans to Thungabhadra Sugar Works Limited, Shimoga (Devi Sugars). | 2,59.89            | ...               | 2,59.89            | ...             | ... | 2,59.89            |     | ...               |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                | 22.31              | ...               | 22.31              | ...             | ... | 22.31              |     | ...               |
| <b>Total 60 - 800</b>                                                                      | <b>43,35.01</b>    | ...               | <b>43,35.01</b>    | <b>20.41</b>    | ... | <b>43,14.60</b>    | (-) | <b>20.41</b>      |
| <b>Total 6885 - 60</b>                                                                     | <b>43,35.01</b>    | ...               | <b>43,35.01</b>    | <b>20.41</b>    | ... | <b>43,14.60</b>    | (-) | <b>20.41</b>      |
| <b>Total 6885</b>                                                                          | <b>80,01.95</b>    | ...               | <b>80,01.95</b>    | <b>20.41</b>    | ... | <b>79,81.54</b>    | (-) | <b>20.41</b>      |
| <b>Total (f) Loans for Industry and Minerals</b>                                           | <b>16,44,11.01</b> | <b>1,55,14.52</b> | <b>17,99,25.53</b> | <b>40,50.88</b> | ... | <b>17,58,74.65</b> | (+) | <b>1,14,63.64</b> |
| <i>(g) Loans for Transport</i>                                                             |                    |                   |                    |                 |     |                    |     |                   |
| <b>7051 Loans for Ports and Lighthouses</b>                                                |                    |                   |                    |                 |     |                    |     |                   |
| <i>02 Minor Ports</i>                                                                      |                    |                   |                    |                 |     |                    |     |                   |
| 800 Other Loans                                                                            |                    |                   |                    |                 |     |                    |     |                   |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                                | 13.34              | ...               | 13.34              | ...             | ... | 13.34              |     | ...               |
| <b>Total 02 - 800</b>                                                                      | <b>13.34</b>       | ...               | <b>13.34</b>       | ...             | ... | <b>13.34</b>       |     | ...               |
| <b>Total 7051 - 02</b>                                                                     | <b>13.34</b>       | ...               | <b>13.34</b>       | ...             | ... | <b>13.34</b>       |     | ...               |
| <b>Total 7051</b>                                                                          | <b>13.34</b>       | ...               | <b>13.34</b>       | ...             | ... | <b>13.34</b>       |     | ...               |

(m) Minus balances are under reconciliation with the Departmental Officers.

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - contd.**

| <i>Head of Account</i>                                 | <i>Balance on 1<sup>st</sup> April 2010</i> | <i>Amount advanced during the year</i> | <i>Total</i>    | <i>Amount repaid during the year</i> | <i>Write off of irrecoverable loans and advances</i> | <i>Balance on 31<sup>st</sup> March 2011</i> | <i>Net Increase (+)/ Decrease (-) during the year [(7) - (2)]</i> | <i>Interest received and credited to Revenue</i> |
|--------------------------------------------------------|---------------------------------------------|----------------------------------------|-----------------|--------------------------------------|------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------|
| (1)                                                    | (2)                                         | (3)                                    | (4)             | (5)                                  | (6)                                                  | (7)                                          | (8)                                                               | (9)                                              |
| <i>(In lakhs of rupees)</i>                            |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>F Loans and Advances - contd.</b>                   |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>C Loans for Economic Services – contd.</b>          |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| <i>(g) Loans for Transport –concl.</i>                 |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| <b>7052 Loans for Shipping</b>                         |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| <i>60 Others</i>                                       |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| 190 Loans to Public Sector and other undertakings      | 2,52.00                                     | ...                                    | 2,52.00         | ...                                  | ...                                                  | 2,52.00                                      | ...                                                               | ...                                              |
| Financial Assistance to Karnataka Shipping Corporation | 2,52.00                                     | ...                                    | 2,52.00         | ...                                  | ...                                                  | 2,52.00                                      | ...                                                               | ...                                              |
| <b>Total 60 - 190</b>                                  | <b>2,52.00</b>                              | <b>...</b>                             | <b>2,52.00</b>  | <b>...</b>                           | <b>...</b>                                           | <b>2,52.00</b>                               | <b>...</b>                                                        | <b>...</b>                                       |
| <b>Total 7052 - 60</b>                                 | <b>2,52.00</b>                              | <b>...</b>                             | <b>2,52.00</b>  | <b>...</b>                           | <b>...</b>                                           | <b>2,52.00</b>                               | <b>...</b>                                                        | <b>...</b>                                       |
| <b>Total 7052</b>                                      | <b>2,52.00</b>                              | <b>...</b>                             | <b>2,52.00</b>  | <b>...</b>                           | <b>...</b>                                           | <b>2,52.00</b>                               | <b>...</b>                                                        | <b>...</b>                                       |
| <b>7055 Loans for Road Transport</b>                   |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| 190 Loans to Public Sector and other undertakings      | 43,76.75                                    | ...                                    | 43,76.75        | 29,04.00                             | ...                                                  | 14,72.75                                     | (-) 29,04.00                                                      |                                                  |
| Loans to Karnataka State Road Transport Corporation    | 43,76.75                                    | ...                                    | 43,76.75        | 29,04.00                             | ...                                                  | 14,72.75                                     | (-) 29,04.00                                                      |                                                  |
| <b>Total 7055 - 190</b>                                | <b>43,76.75</b>                             | <b>...</b>                             | <b>43,76.75</b> | <b>29,04.00</b>                      | <b>...</b>                                           | <b>14,72.75</b>                              | <b>(-) 29,04.00</b>                                               |                                                  |
| <b>Total 7055</b>                                      | <b>43,76.75</b>                             | <b>...</b>                             | <b>43,76.75</b> | <b>29,04.00</b>                      | <b>...</b>                                           | <b>14,72.75</b>                              | <b>(-) 29,04.00</b>                                               |                                                  |
| <b>7075 Loans for Other Transport Services</b>         |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| <i>01 Roads and Bridges</i>                            |                                             |                                        |                 |                                      |                                                      |                                              |                                                                   |                                                  |
| 800 Other Loans                                        | 15,80.58                                    | ...                                    | 15,80.58        | 5,88.00                              | ...                                                  | 9,92.58                                      | (-) 5,88.00                                                       |                                                  |
| Loans for Ayacut Roads in Irrigation Projects          | 15,80.58                                    | ...                                    | 15,80.58        | 5,88.00                              | ...                                                  | 9,92.58                                      | (-) 5,88.00                                                       |                                                  |
| <b>Total 01 - 800</b>                                  | <b>15,80.58</b>                             | <b>...</b>                             | <b>15,80.58</b> | <b>5,88.00</b>                       | <b>...</b>                                           | <b>9,92.58</b>                               | <b>(-) 5,88.00</b>                                                |                                                  |
| <b>Total 7075 - 01</b>                                 | <b>15,80.58</b>                             | <b>...</b>                             | <b>15,80.58</b> | <b>5,88.00</b>                       | <b>...</b>                                           | <b>9,92.58</b>                               | <b>(-) 5,88.00</b>                                                |                                                  |
| <b>Total 7075</b>                                      | <b>15,80.58</b>                             | <b>...</b>                             | <b>15,80.58</b> | <b>5,88.00</b>                       | <b>...</b>                                           | <b>9,92.58</b>                               | <b>(-) 5,88.00</b>                                                |                                                  |
| <b>Total (g) - Loans for Transport</b>                 | <b>62,22.67</b>                             | <b>...</b>                             | <b>62,22.67</b> | <b>34,92.00</b>                      | <b>...</b>                                           | <b>27,30.67</b>                              | <b>(-) 34,92.00</b>                                               |                                                  |

| (1)                                                                                       | (2)             | (3)             | (4)             | (5)  | (6) | (7)             | (8) | (9)             |
|-------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|------|-----|-----------------|-----|-----------------|
| <b>(j) General Economic Services</b>                                                      |                 |                 |                 |      |     |                 |     |                 |
| <b>7452 Loans for Tourism</b>                                                             |                 |                 |                 |      |     |                 |     |                 |
| 01 Tourist Infrastructure                                                                 |                 |                 |                 |      |     |                 |     |                 |
| 800 Other Loans                                                                           |                 |                 |                 |      |     |                 |     |                 |
| Loans to Karnataka Tourism Development Corporation                                        | 1,12.38         | ...             | 1,12.38         | ...  | ... | 1,12.38         | ... | ...             |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                               | 7.33            | ...             | 7.33            | ...  | ... | 7.33            | ... | ...             |
| <b>Total 01 - 800</b>                                                                     | <b>1,19.71</b>  | ...             | <b>1,19.71</b>  | ...  | ... | <b>1,19.71</b>  | ... | ...             |
| <b>Total 7452 - 01</b>                                                                    | <b>1,19.71</b>  | ...             | <b>1,19.71</b>  | ...  | ... | <b>1,19.71</b>  | ... | ...             |
| <b>Total 7452</b>                                                                         | <b>1,19.71</b>  | ...             | <b>1,19.71</b>  | ...  | ... | <b>1,19.71</b>  | ... | ...             |
| <b>7465 Loans for General Financial and Trading Institutions</b>                          |                 |                 |                 |      |     |                 |     |                 |
| 102 Trading Institutions                                                                  |                 |                 |                 |      |     |                 |     |                 |
| Loans to Mysore Sugar company for purchase of Machines                                    | 2,00.00         | ...             | 2,00.00         | ...  | ... | 2,00.00         | ... | ...             |
| Loans to Mysore Sales International Limited for purchase of Machines for Bottling Arracks | 1,00.00         | ...             | 1,00.00         | ...  | ... | 1,00.00         | ... | ...             |
| Loans to Mysore Sales International Limited for Note Books                                | 1,50.00         | ...             | 1,50.00         | ...  | ... | 1,50.00         | ... | ...             |
| Loans to Mysore Sales International Limited for hire purchase and leasing operations      | 2,50.00         | ...             | 2,50.00         | ...  | ... | 2,50.00         | ... | ...             |
| Loans to Infrastructure Development Corporation Limited, Karnataka (Ideck)                | 10,94.00        | 33,00.00        | 43,94.00        | ...  | ... | 43,94.00        | (+) | 33,00.00        |
| Karnataka State Beverage Corporation                                                      | 3,00.00         | ...             | 3,00.00         | ...  | ... | 3,00.00         | ... | ...             |
| <b>Total 7465 - 102</b>                                                                   | <b>20,94.00</b> | <b>33,00.00</b> | <b>53,94.00</b> | ...  | ... | <b>53,94.00</b> | (+) | <b>33,00.00</b> |
| <b>Total 7465</b>                                                                         | <b>20,94.00</b> | <b>33,00.00</b> | <b>53,94.00</b> | ...  | ... | <b>53,94.00</b> | (+) | <b>33,00.00</b> |
| <b>7475 Loans for Other General Economic Services</b>                                     |                 |                 |                 |      |     |                 |     |                 |
| 102 Trading Institutions                                                                  |                 |                 |                 |      |     |                 |     |                 |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)                               | 4.16            | ...             | 4.16            | ...  | ... | 4.16            | ... | ...             |
| <b>Total 7475 - 102</b>                                                                   | <b>4.16</b>     | ...             | <b>4.16</b>     | ...  | ... | <b>4.16</b>     | ... | ...             |
| 103 Civil Supplies                                                                        |                 |                 |                 |      |     |                 |     |                 |
| Loans to Consumer Co-operatives                                                           | 97.36           | ...             | 97.36           | 3.44 | ... | 93.92           | (-) | 3.44            |



**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - contd.**

**Section 1: Major and Minor Heads with summary of Loans and Advances - concld.**

| Head of Account                                                         | (In lakhs of rupees)                  |                                 |                    |                               |                                               |                                        |                                                            |                                           |            |
|-------------------------------------------------------------------------|---------------------------------------|---------------------------------|--------------------|-------------------------------|-----------------------------------------------|----------------------------------------|------------------------------------------------------------|-------------------------------------------|------------|
|                                                                         | (1)                                   | (2)                             | (3)                | (4)                           | (5)                                           | (6)                                    | (7)                                                        | (8)                                       | (9)        |
|                                                                         | Balance on 1 <sup>st</sup> April 2010 | Amount advanced during the year | Total              | Amount repaid during the year | Write off of irrecoverable loans and advances | Balance on 31 <sup>st</sup> March 2011 | Net Increase (+)/ Decrease (-) during the year [(7) - (2)] | Interest received and credited to Revenue |            |
| <b>F Loans and Advances - concld.</b>                                   |                                       |                                 |                    |                               |                                               |                                        |                                                            |                                           |            |
| <b>C Loans for Economic Services – concld.</b>                          |                                       |                                 |                    |                               |                                               |                                        |                                                            |                                           |            |
| <i>(j) General Economic Services – concld.</i>                          |                                       |                                 |                    |                               |                                               |                                        |                                                            |                                           |            |
| <b>7475 Loans for Other General Economic Services – concld.</b>         |                                       |                                 |                    |                               |                                               |                                        |                                                            |                                           |            |
| 103 Civil Supplies                                                      |                                       |                                 |                    |                               |                                               |                                        |                                                            |                                           |            |
| Financial Assistance for Rehabilitation of Weak Primary Consumer Stores | 29.00                                 | ...                             | 29.00              | ...                           | ...                                           | 29.00                                  | ...                                                        | ...                                       | ...        |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)             | 25.77                                 | ...                             | 25.77              | ...                           | ...                                           | 25.77                                  | ...                                                        | ...                                       | ...        |
| <b>Total 7475 - 103</b>                                                 | <b>1,52.13</b>                        | <b>...</b>                      | <b>1,52.13</b>     | <b>3.44</b>                   | <b>...</b>                                    | <b>1,48.69</b>                         | <b>(-) 3.44</b>                                            | <b>3.44</b>                               |            |
| 800 Other Loans                                                         |                                       |                                 |                    |                               |                                               |                                        |                                                            |                                           |            |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)             | (-) 8.06                              | ...                             | (-) 8.06           | ...                           | ...                                           | (-) 8.06 (m)                           | ...                                                        | ...                                       | ...        |
| <b>Total 7475 - 800</b>                                                 | <b>(-) 8.06</b>                       | <b>...</b>                      | <b>(-) 8.06</b>    | <b>...</b>                    | <b>...</b>                                    | <b>(-) 8.06</b>                        | <b>(-) 8.06</b>                                            | <b>...</b>                                | <b>...</b> |
| <b>Total 7475</b>                                                       | <b>1,48.23</b>                        | <b>...</b>                      | <b>1,48.23</b>     | <b>3.44</b>                   | <b>...</b>                                    | <b>1,44.79</b>                         | <b>(-) 3.44</b>                                            | <b>3.44</b>                               |            |
| <b>Total (j) - General Economic Services</b>                            | <b>23,61.94</b>                       | <b>33,00.00</b>                 | <b>56,61.94</b>    | <b>3.44</b>                   | <b>...</b>                                    | <b>56,58.50</b>                        | <b>(+) 32,96.56</b>                                        | <b>(+) 32,96.56</b>                       |            |
| <b>Total C. Loans for Economic Services</b>                             | <b>34,07,82.77</b>                    | <b>2,46,91.40</b>               | <b>36,54,74.17</b> | <b>1,13,92.33</b>             | <b>...</b>                                    | <b>35,40,81.84</b>                     | <b>(+) 1,32,99.07</b>                                      | <b>(+) 1,32,99.07</b>                     |            |
| <b>7610 Loans to Government Servants etc.</b>                           |                                       |                                 |                    |                               |                                               |                                        |                                                            |                                           |            |
| 201 House Building Advances                                             | (-) 11,64.83                          | ...                             | (-) 11,64.83       | 41.73                         | ...                                           | (-) 12,06.56 (m)                       | (-) 41.73                                                  | 41.73                                     |            |
| 202 Advances for purchase of Motor Conveyances                          | (-) 1,49.25                           | 1,34.51                         | (-) 14.74          | 2,75.02                       | ...                                           | (-) 2,89.76 (m)                        | (-) 1,40.51                                                | 1,40.51                                   |            |
| 203 Advances for purchase of other conveyances                          | (-) 1,23.20                           | 0.10                            | (-) 1,23.10        | 0.84                          | ...                                           | (-) 1,23.94 (m)                        | (-) 0.74                                                   | 0.74                                      |            |
| 204 Advance for purchase of Computers                                   | (-) 63.14                             | 13.24                           | (-) 49.90          | 34.09                         | ...                                           | (-) 83.99 (m)                          | (-) 20.85                                                  | 20.85                                     |            |

| (1)                                                              | (2)                 | (3)                | (4)                 | (5)               | (6) | (7)                 | (8) | (9)                |
|------------------------------------------------------------------|---------------------|--------------------|---------------------|-------------------|-----|---------------------|-----|--------------------|
| 800 Other Advances                                               |                     |                    |                     |                   |     |                     |     |                    |
| Advance for Purchase of Handloom Cloth                           | 2,65.17             | ...                | 2,65.17             | 0.03              | ... | 2,65.14             | (-) | 0.03               |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)      | 7.83                | 3.75               | 11.58               | 4.85              | ... | 6.73                | (-) | 1.10               |
| <b>Total 7610 - 800</b>                                          | <b>2,73.00</b>      | <b>3.75</b>        | <b>2,76.75</b>      | <b>4.88</b>       | ... | <b>2,71.87</b>      | (-) | <b>1.13</b>        |
| <b>Total 7610</b>                                                | <b>(-) 12,27.42</b> | <b>1,51.60</b>     | <b>(-) 10,75.82</b> | <b>3,56.56</b>    | ... | <b>(-) 14,32.38</b> | (-) | <b>2,04.96</b>     |
| <b>7615 Miscellaneous Loans</b>                                  |                     |                    |                     |                   |     |                     |     |                    |
| 101 Loans to Contractors for Purchase of machinery etc.          |                     |                    |                     |                   |     |                     |     |                    |
| Loans to Karnataka Land Army Corporation                         | 3,38.79             | ...                | 3,38.79             | ...               | ... | 3,38.79             | ... | ...                |
| Karnataka State Construction Corporation                         | 30.00               | ...                | 30.00               | ...               | ... | 30.00               | ... | ...                |
| Other Contractors                                                | 3,57.52             | ...                | 3,57.52             | ...               | ... | 3,57.52             | ... | ...                |
| Karnataka State Construction Corporation World Bank assisted IPP | 26.09               | ...                | 26.09               | ...               | ... | 26.09               | ... | ...                |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)      | (-) 0.14            | ...                | (-) 0.14            | ...               | ... | (-) 0.14            | (m) | ...                |
| <b>Total 7615 - 101</b>                                          | <b>7,52.26</b>      | ...                | <b>7,52.26</b>      | ...               | ... | <b>7,52.26</b>      | ... | ...                |
| 200 Miscellaneous Loans                                          |                     |                    |                     |                   |     |                     |     |                    |
| Miscellaneous Loans (Balance ₹25 lakh or less in each case)      | 6,74.09             | ...                | 6,74.09             | ...               | ... | 6,74.09             | ... | ...                |
| <b>Total 7615 - 200</b>                                          | <b>6,74.09</b>      | ...                | <b>6,74.09</b>      | ...               | ... | <b>6,74.09</b>      | ... | ...                |
| <b>Total 7615</b>                                                | <b>14,26.35</b>     | ...                | <b>14,26.35</b>     | ...               | ... | <b>14,26.35</b>     | ... | ...                |
| <b>Total F. Loans and Advances</b>                               | <b>80,46,41.72</b>  | <b>17,37,93.57</b> | <b>97,84,35.29</b>  | <b>1,61,37.55</b> | ... | <b>96,22,97.74</b>  | (+) | <b>15,76,56.02</b> |
|                                                                  |                     |                    |                     |                   |     |                     |     | <b>1,79,77.85</b>  |
|                                                                  |                     |                    |                     |                   |     |                     |     | <b>(n)</b>         |

(m) Minus balances are under reconciliation with the Departmental Officers.

(n) For details please see page 317

**STATEMENT NO. 16: DETAILED STATEMENT ON LOANS AND ADVANCES MADE BY GOVERNMENT - conold.**

**Section 2: The details of loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (including Central Plan Schemes)**

| <i>Head of Account</i>                                             | <i>State Plan Schemes</i> | <i>Centrally Sponsored Schemes</i> | <i>Central Plan Schemes</i> | <i>Total</i>       |
|--------------------------------------------------------------------|---------------------------|------------------------------------|-----------------------------|--------------------|
| (1)                                                                | (2)                       | (3)                                | (4)                         | (5)                |
| <b>F Loans and Advances</b>                                        |                           |                                    |                             |                    |
| <b>B Loans for Social Services</b>                                 |                           |                                    |                             |                    |
| <i>(b) Health and Family welfare</i>                               |                           |                                    |                             |                    |
| 6211 Loans for Family Welfare                                      | ...                       | 39.99                              | ...                         | 39.99              |
| <b>Total (b) Health and Family Welfare</b>                         | ...                       | <b>39.99</b>                       | ...                         | <b>39.99</b>       |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i> |                           |                                    |                             |                    |
| 6215 Loans for Water Supply and Sanitation                         | 7,87,10.57                | ...                                | ...                         | 7,87,10.57         |
| 6217 Loans for Urban Development                                   | 7,00,00.00                | ...                                | ...                         | 7,00,00.00         |
| <b>Total (c) Water Supply, Sanitation, Housing</b>                 | <b>14,87,10.57</b>        | ...                                | ...                         | <b>14,87,10.57</b> |
| <i>(g) Social Welfare and Nutrition</i>                            |                           |                                    |                             |                    |
| 6235 Loans for Social Security and Welfare                         | 2,00.00                   | ...                                | ...                         | 2,00.00            |
| <b>Total (g) Social Welfare and Nutrition</b>                      | 2,00.00                   | ...                                | ...                         | 2,00.00            |
| <b>Total B. Loans for Social Services</b>                          | <b>14,89,10.57</b>        | <b>39.99</b>                       | ...                         | <b>14,89,50.56</b> |
| <b>C Loans for Economic Services</b>                               |                           |                                    |                             |                    |
| <i>(a) Loans for Agriculture and Allied Activities</i>             |                           |                                    |                             |                    |
| 6408 Loans for Food, Storage and Warehousing                       | 16,04.23                  | ...                                | ...                         | 16,04.23           |
| 6416 Loans to Agricultural Financial Institutions                  | 3,48.17                   | ...                                | ...                         | 3,48.17            |
| 6425 Loans for Co-operation                                        | 5,34.35                   | ...                                | ...                         | 5,34.35            |
| <b>Total (a) Loans for Agriculture and Allied Activities</b>       | <b>24,86.75</b>           | ...                                | ...                         | <b>24,86.75</b>    |
| <i>(e) Loans for Energy</i>                                        |                           |                                    |                             |                    |
| 6801 Loans for Power Projects                                      | 33,90.13                  | ...                                | ...                         | 33,90.13           |
| <b>Total (e) Loans for Energy</b>                                  | <b>33,90.13</b>           | ...                                | ...                         | <b>33,90.13</b>    |
| <i>(f) Loans for Industry and Minerals</i>                         |                           |                                    |                             |                    |
| 6851 Loans for village and Small Industries                        | 1,68.50                   | ...                                | ...                         | 1,68.50            |
| 6852 Loans for Iron and Steel Industries                           | 17,98.00                  | ...                                | ...                         | 17,98.00           |
| 6858 Loans for Engineering Industries                              | 64.40                     | ...                                | ...                         | 64.40              |
| 6860 Loans for Consumer Industries                                 | 1,34,83.63                | ...                                | ...                         | 1,34,83.63         |
| <b>Total (f) Loans for Industry and Minerals</b>                   | <b>1,55,14.53</b>         | ...                                | ...                         | <b>1,55,14.53</b>  |

| (1)                                                       | (2)                | (3)          | (4) | (5)                |
|-----------------------------------------------------------|--------------------|--------------|-----|--------------------|
| (j) General Economic Services                             |                    |              |     |                    |
| 7465 Loans for General Financial and Trading Institutions | 33,00.00           | ...          | ... | 33,00.00           |
| <b>Total (j) General Economic Services</b>                | <b>33,00.00</b>    | ...          | ... | <b>33,00.00</b>    |
| <b>Total C. Loans for Economic Services</b>               | <b>2,46,91.41</b>  | ...          | ... | <b>2,46,91.41</b>  |
| <b>TOTAL F. LOANS AND ADVANCES</b>                        | <b>17,36,01.98</b> | <b>39.99</b> | ... | <b>17,36,41.97</b> |

(n) Details of Interest received and credited to Revenue are given below:

| <i>Sl. No</i> | <i>Details</i>                                     | <i>Amount</i><br><i>(In lakhs of rupees)</i> |
|---------------|----------------------------------------------------|----------------------------------------------|
| (1)           | (2)                                                | (3)                                          |
| 1             | Interest from Public Sector and other undertakings | 1,62,89.78                                   |
| 2             | Interest from Local Bodies etc.                    | 0.38                                         |
| 3             | Interest from Co-operatives                        | 3,21.10                                      |
| 4             | Other Interest Receipts                            | 13,66.59                                     |
|               | <b>TOTAL</b>                                       | <b>1,79,77.85</b>                            |

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**STATEMENT NO. 17 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR
EXPENDITURE OTHER THAN ON REVENUE ACCOUNT**

<i>Heads</i>		<i>On 1st April 2010</i>	<i>During the year 2010-11</i>	<i>On 31st March 2011</i>
		(1)	(2)	(3)
		(In lakhs of rupees)		
		(4)		
CAPITAL AND OTHER EXPENDITURE ¹				
Capital Expenditure				
(i)	General Services			
	Capital Outlay on Public Works	19,20,98.26	3,63,61.36	22,84,59.62
	Other General Services	8,80,70.84	1,01,85.08	9,82,55.92
	Total General Services	28,01,69.10	4,65,46.44	32,67,15.54
(ii)	Social Services			
(a)	Education, Sports, Art and Culture	8,74,78.61	4,22,30.87	12,97,09.48
(b)	Health and Family Welfare	18,74,79.88	4,36,86.10	23,11,65.98
(c)	Water Supply, Sanitation, Housing and Urban Development	86,59,70.58	15,67,39.43	1,02,27,10.01
(d)	Information and Broadcasting	19,05.09	9,20.07	28,25.16
(e)	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	14,69,45.91	2,11,50.00	16,80,95.91
(g)	Social Welfare and Nutrition	1,72,96.86	99,88.46	2,72,85.32
(h)	Other Social Services	53,95.38	14,16.68	68,12.06
	Total Social Services	1,31,24,72.31	27,61,31.61	1,58,86,03.92
(iii)	Economic Services			
(a)	Agriculture and Allied Activities	6,19,68.65	99,51.51	7,29,20.16 (\$)
(b)	Rural Development	5,58,20.47	1,25,24.50	6,83,44.97
(c)	Special Area Development	0.00	3,77,39.17	3,77,39.17
(d)	Irrigation and Flood Control	3,71,62,61.51	47,65,26.48	4,19,27,87.99
(e)	Energy	47,30,86.08	13,81,09.72	61,11,95.80
(f)	Industry and Minerals	14,67,21.60	1,03,83.48	15,71,05.08
(g)	Transport	1,42,20,49.47	31,48,73.85	1,73,69,23.32
(i)	General Economic Services	22,83,11.41	6,47,04.71	29,30,16.12
	Total Economic Services	6,10,42,19.19	1,06,48,13.42	7,17,00,32.61 (\$)
	Total Capital Expenditure	7,69,68,60.60	1,38,74,91.47	9,08,53,52.07 (\$)

(1) (i) The Expenditure on Capital Outlay and Loans and Advances includes expenditure met from contributions from Development Funds, Reserve Funds etc.

(ii) The Expenditure on Capital Outlay and Loans and Advances during the year considered for mention in this statement (a) includes the expenditure spent from out of advances obtained from the Contingency Fund during the year but not recouped till the close of the year (b) excludes the expenditure spent from out of advances obtained from the Contingency Fund during the previous years but recouped to the Fund during the current year

(\$ See footnote at page 321)

**STATEMENT NO. 17 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR
EXPENDITURE OTHER THAN ON REVENUE ACCOUNT - contd.**

<i>Heads</i>		<i>On 1st April 2010</i>	<i>During the year 2010-11</i>	<i>On 31st March 2011</i>
		<i>(In lakhs of rupees)</i>		
(1)	(2)	(3)	(4)	(5)
CAPITAL AND OTHER EXPENDITURE - contd.				
LOANS AND ADVANCES -				
Loans and Advances for Various Services				
(i)	General Services	(-) 0.04	...	(-) 0.04
(ii)	Social Services			
(a)	Education, Sports, Art and Culture	15,66.30	(-) 3.59	15,62.71
(b)	Health and Family Welfare	18,94.56	38.03	19,32.59
(c)	Water Supply, Sanitation, Housing and Urban Development	46,79,77.39	14,43,27.47	61,23,04.86
(d)	Information and Broadcasting	64.84	...	64.84
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,32.40	...	6,32.40
(g)	Social Welfare and Nutrition	6,97.94	2,00.00	8,97.94
(h)	Other Social Services	46.63	...	46.63
	Total Social Services	47,28,80.06	14,45,61.91	61,74,41.97
(iii)	Economic Services -			
(a)	Agriculture and Allied Activities	4,44,02.55	16,20.22	4,60,22.77
(b)	Rural Development	6,71.37	...	6,71.37
(c)	Special Areas Programme	12.93	...	12.93
(d)	Irrigation and Flood Control	9,71.97	(-) 1.43	9,70.54
(e)	Energy	12,17,28.33	16,39.68	12,33,68.01
(f)	Industry and Minerals	16,44,11.01	1,39,19.48	17,83,30.49
(g)	Transport	62,22.67	(-) 34,92.00	27,30.67
(j)	General Economic Services	23,61.94	32,96.56	56,58.50
	Total Economic Services	34,07,82.77	1,69,82.51	35,77,65.28
(iv)	Loans to Government Servants etc.	(-) 12,27.42	(-) 2,04.96	(-) 14,32.38
(v)	Miscellaneous Loans	14,26.35	...	14,26.35
	Total Loans and Advances	81,38,61.72	16,13,39.46	97,52,01.18
	Total Capital and Other Expenditure	8,51,07,22.32	1,54,88,30.93	10,06,05,53.25 (\$)

(\$ See footnote at page 321)

**STATEMENT NO. 17 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR
EXPENDITURE OTHER THAN ON REVENUE ACCOUNT - contd.**

Heads	During the year 2010-11		On 31 st March 2011
	On 1 st April 2010	(In lakhs of rupees)	(4)
(1)	(2)	(3)	(4)
CAPITAL AND OTHER EXPENDITURE - conclud.			
Deduct -			
(i) Contribution from Contingency Fund for Capital and Other Expenditure	...	12,53.00	12,53.00
(ii) Contribution from Miscellaneous Capital Receipts	4,98,36.81	71,81.00	5,70,17.81
(iii) Contribution from Development Funds, Reserve Funds etc.	19,00,85.15	5,44,05.28	24,44,90.43
Net Capital and Other Expenditure	8,27,08,00.36	1,48,59,91.65	9,75,77,92.01 (X) (\$)
PRINCIPAL SOURCES OF FUNDS			
Revenue Surplus (+)/ Revenue Deficit (-)		(+) 41,72,38.82	
Debt -			
Internal Debt of the State Government	4,54,67,99.71	32,94,05.11	4,87,62,04.82
Loans and Advances from Central Government	99,02,20.86	6,12,55.57	1,05,14,76.43
Small Savings, Provident Funds etc.	1,11,77,05.77	16,07,04.64	1,27,84,10.40 (&)
Total Debt	6,65,47,26.34	55,13,65.32	7,20,60,91.65 (&)
Other Receipts			
Contingency Fund	80,00.00	(-) 12,53.00	67,47.00
Reserve Funds	1,02,54,03.24	13,74,03.62	1,16,28,06.86
Deposits and Advances	76,50,80.03	20,37,44.10	96,88,24.13
Suspense and Miscellaneous (Other than amounts closed to Government Account and Cash Balance Investment Account)	44,84,89.12	(-) 3,49,25.32	41,35,63.80
Remittances	(-) 3,99,03.18	(-) 34,87.58	(-) 4,33,90.76
Total Other Receipts	2,20,70,69.21	30,14,81.82	2,50,85,51.03
Total Debt and Other Receipts	8,86,17,95.55	85,28,47.14	9,71,46,42.68
Deduct -			
(i) Cash Balance	(-) 1,07,67.83	(-) 5,49,45.34	(-) 6,57,13.17
(ii) Investments	98,70,42.98	(-) 15,54,66.79	83,15,76.19
Add -			
Amount closed to Government Account		54,93.57	
Net Provision of Funds	7,88,55,20.40	1,48,59,91.66	8,94,87,79.66 (Y)

(X)(Y) Refer note at page 321.

(&) Differs from the figure shown in the previous year by 0.01 due to rounding.

(\$ See footnote at page 321

**STATEMENT NO. 17 - DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR
EXPENDITURE OTHER THAN ON REVENUE ACCOUNT - conold.**

Note: The difference between the Net Capital and Other Expenditure (X) and the Net Provision of Funds (Y) - i.e., ₹80,90,12.35 lakh to the end of 2010-11 is explained below.

<i>Details</i>	<i>Amount (In lakhs of rupees)</i>
Net Balances available to end of 1950-51	4,30.73
Balances transferred to Miscellaneous Government Account -	
a) Sinking Fund on Maturity of Loans from 1962-63 to 2010-11	12,61,67.35
b) Write-off of balances under Special sanctions etc. from 1951-52 to 2010-11	6,11.53
c) Write-off of amount classified under 'Sinking Fund - Other Appropriations'	4,90,12.80
Net effect of transfer of balances of Capital and Other Expenditure consequent on Reorganisation of States (allocation of balance) from 1954-55 to 2010-11	(-) 17,58.98
Proforma correction of balances consequent on formation of Mysore State Electricity Board 1962-63	15.98
Proforma correction of balances consequent on transfer of Kolar Gold Mining Undertakings to Central Government 1964-65	58.20
Cumulative balance of Revenue Surplus (+) / Revenue Deficit (-) from 1951-52 to 2010-11	63,95,16.85
Proforma correction of balances to rectify the wrong accounting / adjustments in the accounts of earlier years from 1951-52 to 2010-11	45,11.66
Inter State Settlement	(-) 15,53.77
Appropriation to Contingency Fund	(-) 80,00.00
TOTAL	80,90,12.35

(X) Assistance of ₹10,00,00 lakh released to Milk Unions during 2009-10 under the Revenue Section has now been treated as investment in the equity of the Milk Unions as ordered by Government. Hence progressive Capital Investment to end of the year 2010-11 increased proforma by ₹10,00,00 lakh. Corresponding proforma correction has been made to the cumulative balance of revenue surplus.

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**STATEMENT NO. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS**

| <i>Head of Account</i>                             | <i>Opening Balance<br/>as on 1<sup>st</sup> April 2010</i> | <i>Receipts</i> | <i>Disbursements</i> | <i>Closing Balance<br/>as on 31<sup>st</sup> March 2011</i> | <i>Net Increase (+) /<br/>Decrease (-)</i> |
|----------------------------------------------------|------------------------------------------------------------|-----------------|----------------------|-------------------------------------------------------------|--------------------------------------------|
| (1)                                                | (2)                                                        | (3)             | (4)                  | (5)                                                         | (6)                                        |
| <i>(In lakhs of rupees)</i>                        |                                                            |                 |                      |                                                             |                                            |
| <b>A. TRANSACTIONS IN THE CONTINGENCY FUND</b>     |                                                            |                 |                      |                                                             |                                            |
| <b>8000 Contingency Fund<sup>1</sup></b>           |                                                            |                 |                      |                                                             |                                            |
| Appropriation from the Consolidated Fund           | Cr. 80,00,00                                               | ...             | ...                  | Cr. 80,00,00                                                | ...                                        |
| Investments in Agricultural Financial Institutions | ...                                                        | ...             | 53.00                | Dr. 53.00                                                   | (-) 53.00                                  |
| Loans for Consumer Industries                      | ...                                                        | ...             | 12,00.00             | Dr. 12,00.00                                                | (-) 12,00.00                               |
| <b>Total 8000 Contingency Fund</b>                 | <b>Cr. 80,00,00</b>                                        | <b>...</b>      | <b>12,53.00</b>      | <b>Cr. 67,47.00</b>                                         | <b>(-) 12,53.00</b>                        |
| <b>TOTAL PART II - CONTINGENCY FUND</b>            | <b>Cr. 80,00,00</b>                                        | <b>...</b>      | <b>12,53.00</b>      | <b>Cr. 67,47.00</b>                                         | <b>(-) 12,53.00</b>                        |

(1) During the year 2010-11 an expenditure of ₹44,75.30 lakh was initially met out of advances from the Contingency Fund for the reasons stated in the sanctions and later transferred to the respective functional heads in the Consolidated Fund. The head wise details are furnished at the end of the Statement.

**STATEMENT NO. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - contd.**

| Head of Account                                                                           | Opening Balance<br>as on 1 <sup>st</sup> April 2010 | Receipts           | Disbursements      | Closing Balance<br>as on 31 <sup>st</sup> March 2011 | Net Increase (+) /<br>Decrease (-) |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------|--------------------|--------------------|------------------------------------------------------|------------------------------------|
|                                                                                           | (1)                                                 | (2)                | (3)                | (4)                                                  | (5)                                |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT</b>                                              |                                                     |                    |                    |                                                      |                                    |
| <b>I Small Savings, Provident Funds etc. <sup>2</sup></b>                                 |                                                     |                    |                    |                                                      |                                    |
| <i>(b) State Provident Funds</i>                                                          |                                                     |                    |                    |                                                      |                                    |
| 8009 State Provident Funds                                                                | Cr. 59,84,83.62                                     | 16,63,60.64        | 6,67,30.89         | Cr. 69,81,13.37                                      | (+) 9,96,29.75                     |
| <b>Total (b) State Provident Funds</b>                                                    | <b>Cr. 59,84,83.62</b>                              | <b>16,63,60.64</b> | <b>6,67,30.89</b>  | <b>Cr. 69,81,13.37</b>                               | <b>(+) 9,96,29.75</b>              |
| <i>(c) Other Accounts</i>                                                                 |                                                     |                    |                    |                                                      |                                    |
| 8010 Trusts and Endowments                                                                | Cr. 1,00.65                                         | ...                | ...                | Cr. 1,00.65                                          | ...                                |
| 8011 Insurance and Pension Funds                                                          | Cr. 51,91,57.52                                     | 13,33,30.74        | 7,22,55.79         | Cr. 58,02,32.47                                      | (+) 6,10,74.95                     |
| <b>Total (c) Other Accounts</b>                                                           | <b>Cr. 51,92,58.17</b>                              | <b>13,33,30.74</b> | <b>7,22,55.79</b>  | <b>Cr. 58,03,33.12</b>                               | <b>(+) 6,10,74.95</b>              |
| <i>(d) Other Savings Schemes</i>                                                          |                                                     |                    |                    |                                                      |                                    |
| 8031 Other Savings Deposits                                                               | Dr. 36.05                                           | ...                | 0.06               | Dr. 36.11 (m)                                        | (+) 0.06                           |
| 8032 Other Savings Certificates                                                           | Cr. 0.03                                            | ...                | ...                | Cr. 0.03                                             | ...                                |
| <b>Total (d) Other Savings Schemes</b>                                                    | <b>Dr. 36.02</b>                                    | <b>...</b>         | <b>0.06</b>        | <b>Dr. 36.08</b>                                     | <b>(+) 0.06</b>                    |
| <b>Total I. Small Savings, Provident Funds etc.</b>                                       | <b>Cr. 1,11,77,05.77</b>                            | <b>29,96,91.38</b> | <b>13,89,86.74</b> | <b>Cr. 1,27,84,10.41</b>                             | <b>(+) 16,07,04.64</b>             |
| <b>J. Reserve Funds</b>                                                                   |                                                     |                    |                    |                                                      |                                    |
| <i>(a) Reserve Funds bearing Interest</i>                                                 |                                                     |                    |                    |                                                      |                                    |
| <b>8115 Depreciation / Renewal Reserve Funds</b>                                          |                                                     |                    |                    |                                                      |                                    |
| 103 Depreciation Reserve Funds –<br>Government Commercial Departments<br>and Undertakings | Cr. 10,83.16                                        | 2.45               | ...                | Cr. 10,85.61                                         | (+) 2.45                           |
| <b>8121 General and Reserve Funds</b>                                                     |                                                     |                    |                    |                                                      |                                    |
| 122 State Disaster Response Fund                                                          | ...                                                 | 1,61,96.00         | 1,58,80.00         | Cr. 3,16.00                                          | (+) 3,16.00                        |
| <b>Total / Total (a) Reserve Funds bearing Interest</b>                                   | <b>Cr. 10,83.16</b>                                 | <b>1,61,98.45</b>  | <b>1,58,80.00</b>  | <b>Cr. 14,01.61</b>                                  | <b>(+) 3,18.45</b>                 |
| <i>(b) Reserve Funds not bearing Interest</i>                                             |                                                     |                    |                    |                                                      |                                    |
| <b>8222 Sinking Funds</b>                                                                 |                                                     |                    |                    |                                                      |                                    |
| <i>01 Appropriation for reduction or avoidance of debt</i>                                |                                                     |                    |                    |                                                      |                                    |
| 101 Sinking Funds                                                                         | Cr. 1,10,16.09                                      | 2.35               | 54,97.30           | Cr. 55,21.14                                         | (-) 54,94.95                       |

(2) A detailed account is given in Statement No.15.

(m) Minus balances are under reconciliation with the departmental balances.

**STATEMENT NO. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - contd.**

| Head of Account                                              | Opening Balance<br>as on 1 <sup>st</sup> April 2010 |                    | Receipts           |                   | Disbursements |                      | Closing Balance<br>as on 31 <sup>st</sup> March 2011 |                    | Net Increase (+) /<br>Decrease (-) |      |
|--------------------------------------------------------------|-----------------------------------------------------|--------------------|--------------------|-------------------|---------------|----------------------|------------------------------------------------------|--------------------|------------------------------------|------|
|                                                              | (1)                                                 | (2)                | (3)                | (4)               | (5)           | (6)                  | (7)                                                  | (8)                | (9)                                | (10) |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT - contd.</b>        |                                                     |                    |                    |                   |               |                      |                                                      |                    |                                    |      |
| <b>J. Reserve Funds – contd.</b>                             |                                                     |                    |                    |                   |               |                      |                                                      |                    |                                    |      |
| <i>(b) Reserve Funds not bearing Interest – contd.</i>       |                                                     |                    |                    |                   |               |                      |                                                      |                    |                                    |      |
| <b>8222 Sinking Funds - conold</b>                           |                                                     |                    |                    |                   |               |                      |                                                      |                    |                                    |      |
| 02 Sinking Fund Investment Account                           |                                                     |                    |                    |                   |               |                      |                                                      |                    |                                    |      |
| 101 Sinking Fund- Investment Account                         | Cr.                                                 | 20.68              | 5.00               | ...               | Cr.           | 25.68 (m)            | (+)                                                  | 5.00               |                                    |      |
| <b>Total 8222</b>                                            | <b>Gross Cr.</b>                                    | <b>1,10,16.09</b>  | <b>2.35</b>        | <b>54,97.30</b>   | <b>Cr.</b>    | <b>55,21.14</b>      | <b>(-)</b>                                           | <b>54,94.95</b>    |                                    |      |
|                                                              | <b>Investments Cr.</b>                              | <b>20.68</b>       | <b>5.00</b>        | <b>...</b>        | <b>Cr.</b>    | <b>25.68</b>         | <b>(+)</b>                                           | <b>5.00</b>        |                                    |      |
| <b>8229 Development and Welfare Funds</b>                    |                                                     |                    |                    |                   |               |                      |                                                      |                    |                                    |      |
| 102 Development Funds for Medical and Public Health Purposes | Cr.                                                 | 10,00.00           | 5,02.44            | ...               | Cr.           | 15,02.44             | (+)                                                  | 5,02.44            |                                    |      |
| 104 Development Funds for Animal Husbandry Purposes          | Cr.                                                 | 0.20               | ...                | ...               | Cr.           | 0.20                 | ...                                                  | ...                |                                    |      |
| 106 Industrial Development Funds-                            |                                                     |                    |                    |                   |               |                      |                                                      |                    |                                    |      |
| 01 Industrial Research and Development Fund                  | Cr.                                                 | 26.39              | ...                | ...               | Cr.           | 26.39                | ...                                                  | ...                |                                    |      |
| 02 Investment Account                                        | Dr.                                                 | 1.09               | ...                | ...               | Dr.           | 1.09                 | ...                                                  | ...                |                                    |      |
| 109 Co-operative Development Funds Investment Account        | Dr.                                                 | 3,22.70            | 5.31               | ...               | Dr.           | 3,17.39 (m)          | (-)                                                  | 5.31               |                                    |      |
| 112 Port Development Fund                                    | Dr.                                                 | 48.32              | ...                | ...               | Dr.           | 48.32                | ...                                                  | ...                |                                    |      |
| 123 Consumer Welfare Fund                                    | Cr.                                                 | 56,27.56           | 17,77.79           | 10,54.88          | Cr.           | 63,50.47             | (+)                                                  | 7,22.91            |                                    |      |
| 200 Other Development and Welfare Fund Investment Account    | Cr.                                                 | 88,03,05.48        | 17,55,99.37 (a)    | 1,34,28.19 (b)    | Cr.           | 1,04,24,76.66        | (+)                                                  | 16,21,71.18        |                                    |      |
|                                                              | Dr.                                                 | 9,80,15.00         | ...                | 4,39,02.00 (c)    | Dr.           | 14,19,17.00          | (+)                                                  | 4,39,02            |                                    |      |
| <b>Total 8229</b>                                            | <b>Gross Cr.</b>                                    | <b>88,67,19.99</b> | <b>17,78,84.91</b> | <b>1,44,83.07</b> | <b>Cr.</b>    | <b>1,05,01,21.83</b> | <b>(+)</b>                                           | <b>16,34,01.84</b> |                                    |      |
|                                                              | <b>Investments Dr.</b>                              | <b>9,80,64.41</b>  | <b>...</b>         | <b>4,39,02.00</b> | <b>Dr.</b>    | <b>14,19,66.41</b>   | <b>(-)</b>                                           | <b>4,39,02.00</b>  |                                    |      |
| <b>8235 General and Other Reserve Funds</b>                  |                                                     |                    |                    |                   |               |                      |                                                      |                    |                                    |      |
| 103 Religious and Charitable Endowment Funds                 | Cr.                                                 | 5,03.86            | 0.11               | ...               | Cr.           | 5,03.97              | (+)                                                  | 0.11               |                                    |      |
| 111 Calamity Relief Fund <sup>(d)</sup>                      | Cr.                                                 | 4,01,80.14         | (-) 4,01,80.14 (d) | ...               | Cr.           | ...                  | (-)                                                  | 4,01,80.14         |                                    |      |

| (1)                                                   | (2)                            | (3)                | (4)               | (5)                      | (6)                    |
|-------------------------------------------------------|--------------------------------|--------------------|-------------------|--------------------------|------------------------|
| 200 Other Funds                                       | Cr. 8,59,00.00                 | 5,94,98.22         | 4,01,39.91        | Cr. 10,52,58.31 (f)      | (+) 1,93,58.31         |
| Investment Account                                    | Dr. ...                        | ...                | 24,83.44          | Dr. 24,83.44             | (+) 24,83.44           |
| <b>Total 8235</b>                                     | <b>Gross Cr. 12,65,84.00</b>   | <b>1,93,18.19</b>  | <b>4,01,39.91</b> | <b>Cr. 10,57,62.28</b>   | <b>(-) 2,08,21.72</b>  |
| <b>Investment Dr. ...</b>                             | <b>...</b>                     | <b>...</b>         | <b>24,83.44</b>   | <b>Dr. 24,83.44</b>      | <b>(+) 24,83.44</b>    |
| <b>Total (b) Reserve Funds not bearing Interest</b>   | <b>Gross Cr. 1,02,43,20.08</b> | <b>19,72,05.45</b> | <b>6,01,20.28</b> | <b>Cr. 1,16,14,05.25</b> | <b>(+) 13,70,85.17</b> |
|                                                       | <b>Dr. 9,80,43.73</b>          | <b>5.00</b>        | <b>4,63,85.44</b> | <b>Dr. 14,44,24.17</b>   | <b>(+) 4,63,80.44</b>  |
| <b>Total J. Reserve Funds</b>                         | <b>Gross Cr. 1,02,54,03.24</b> | <b>21,34,03.90</b> | <b>7,60,00.28</b> | <b>Cr. 1,16,28,06.86</b> | <b>(+) 13,74,03.62</b> |
|                                                       | <b>Dr. 9,80,43.73</b>          | <b>5.00</b>        | <b>4,63,85.44</b> | <b>Dr. 14,44,24.17</b>   | <b>(+) 4,63,80.44</b>  |
| <b>K. Deposits and Advances</b>                       |                                |                    |                   |                          |                        |
| <b>(a) Deposits bearing Interest</b>                  |                                |                    |                   |                          |                        |
| <b>8338 Deposits of Local Funds</b>                   |                                |                    |                   |                          |                        |
| 102 Deposits of State Transport Corporations          | Dr. 0.37                       | ...                | ...               | Dr. 0.37 (m)             | ...                    |
| 104 Deposits of other Autonomous Bodies               | Dr. 4.35                       | ...                | ...               | Dr. 4.35 (m)             | ...                    |
| <b>Total 8338</b>                                     | <b>Dr. 4.72</b>                | <b>...</b>         | <b>...</b>        | <b>Dr. 4.72 (m)</b>      | <b>...</b>             |
| <b>8342 Other Deposits</b>                            |                                |                    |                   |                          |                        |
| 102 Deposits of Shipping Development Funds            | Dr. 47.82                      | ...                | ...               | Dr. 47.82 (m)            | ...                    |
| 103 Deposits of Government Companies and Corporations | Cr. 5,24.08                    | 0.21               | ...               | Cr. 5,24.29              | (+) 0.21               |
| 106 Employees Family Pension scheme                   | Cr. 8.74                       | 0.66               | ...               | Cr. 9.40                 | (+) 0.66               |
| 112 Field Deposits                                    | Cr. 0.13                       | ...                | ...               | Cr. 0.13                 | ...                    |
| 120 Miscellaneous Deposits                            | Cr. 2,58,89.25                 | 1,75,28.74         | 1,68,03.21        | Cr. 2,66,14.78           | (+) 7,25.53            |
| <b>Total 120/ Total 8342</b>                          | <b>Cr. 2,63,74.38</b>          | <b>1,75,29.61</b>  | <b>1,68,03.21</b> | <b>Cr. 2,71,00.78</b>    | <b>(+) 7,26.40</b>     |
| <b>Total (a) Deposits bearing Interest</b>            | <b>Cr. 2,63,69.66</b>          | <b>1,75,29.61</b>  | <b>1,68,03.21</b> | <b>Cr. 2,70,96.06</b>    | <b>(+) 7,26.40</b>     |

(m) Minus balances are under reconciliation with the departmental officers..

(a) Includes amount transferred from Consolidated Fund to Infrastructure Initiative Fund (₹2,94,40.00 lakh), Bangalore Metro Rail Corporation Limited Fund (₹7,94,62.00 lakh), CM's Rural Road Development Fund (₹77.47.00 lakh), Karnataka Forest Development Fund (₹5,57,28.48 lakh), Karnataka Silk Worm Seed Cocoon and Yarn Development and Price Stabilisation Fund (₹24,60.81 lakh) and Protected Area Management Fund (₹7,61.12 lakh).

(b) Includes expenditure met out of CM's Rural Road Development Fund (₹77.47.00 lakh), Karnataka Forest Development Fund (₹48,97.48 lakh), Karnataka Silk Worm Seed Cocoon and Yarn Development and Price Stabilisation Fund (₹4,72.47 lakh) and Protected Area Management Fund (₹3,91.74 lakh).

(c) (₹2,94,40.00 lakh) and (₹1,44,62.00 lakh) invested out of Infrastructure Initiative Fund and Bangalore Metro Rail Corporation Limited Fund respectively.

(d) Consequent on the creation of State Disaster Response Fund under the Major Head 8121, Calamity Relief Fund ceased to exist and the balance in the fund has been transferred to State Disaster Response Fund (₹1,00 lakh) and 'Other Funds' (₹4,00,80.14 lakh). See footnote (f) below.

(e) Represents expenditure out of State Disaster Response Fund (₹4,01,39.91 lakh).

(f) This includes ₹4,00,80.14 lakh transferred from 8235-111 being the balance amount of Public Contribution for Calamity Relief Work.

**STATEMENT NO. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - contd.**

| Head of Account                                                                       | Opening Balance<br>as on 1 <sup>st</sup> April 2010 | Receipts           | Disbursements<br>(In lakhs of rupees) | Closing Balance<br>as on 31 <sup>st</sup> March 2011 | Net Increase (+) /<br>Decrease (-) |                   |
|---------------------------------------------------------------------------------------|-----------------------------------------------------|--------------------|---------------------------------------|------------------------------------------------------|------------------------------------|-------------------|
|                                                                                       | (1)                                                 | (2)                | (3)                                   | (4)                                                  | (5)                                | (6)               |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT - contd.</b>                                 |                                                     |                    |                                       |                                                      |                                    |                   |
| <b>K. Deposits and Advances – contd.</b>                                              |                                                     |                    |                                       |                                                      |                                    |                   |
| <i>(b) Deposits not bearing Interest</i>                                              |                                                     |                    |                                       |                                                      |                                    |                   |
| <b>8443 Civil Deposits</b>                                                            |                                                     |                    |                                       |                                                      |                                    |                   |
| 101 Revenue Deposits                                                                  | Cr. 47,41.34                                        | 33,45.59           | 13,44.42                              | Cr. 67,42.51                                         | (+)                                | 20,01.17          |
| 103 Security Deposits                                                                 | Cr. 2,31,93.50                                      | (-) 19,41.28       | (-) 10,75.75                          | Cr. 2,23,27.97                                       | (-)                                | 8,65.53           |
| 104 Civil Courts Deposits                                                             | Cr. 5,24,88.02                                      | 13,97,82.85        | 12,67,20.62                           | Cr. 6,55,50.25                                       | (+)                                | 1,30,62.23        |
| 105 Criminal Courts Deposits                                                          | Cr. 5,46.11                                         | 15,65.76           | 13,19.13                              | Cr. 7,92.74                                          | (+)                                | 2,46.63           |
| 106 Personal Deposits                                                                 | Cr. 12,14,22.89                                     | 22,01,05.71        | 19,42,38.66                           | Cr. 14,72,89.94                                      | (+)                                | 2,58,67.05        |
| 107 Trust Interest Funds                                                              | Dr. 1,28.65                                         | 0.38               | (-) 24.47                             | Dr. 1,03.80 (m)                                      | (-)                                | 24.85             |
| 108 Public Works Deposits                                                             | Cr. 3,12,76.75                                      | 1,00,28.78         | 61,46.09                              | Cr. 3,51,59.44                                       | (+)                                | 38,82.69          |
| 109 Forest Deposits                                                                   | Cr. 55,20.14                                        | 50,22.39           | 26,26.79                              | Cr. 79,15.74                                         | (+)                                | 23,95.60          |
| 111 Other Departmental Deposits                                                       | Cr. 4,03.23                                         | (-) 15.17          | (-) 29.34                             | Cr. 4,17.40                                          | (+)                                | 14.17             |
| 113 Deposits for purchases etc., abroad                                               | Dr. 55.78                                           | ...                | ...                                   | Dr. 55.78 (m)                                        | ...                                | ...               |
| 115 Deposits received by Government Commercial Undertakings                           | Dr. 18.50                                           | ...                | ...                                   | Dr. 18.50 (m)                                        | ...                                | ...               |
| 116 Deposits under various Central and State Acts                                     | Cr. 11,76.55                                        | 37,16.77           | 34,50.43                              | Cr. 14,42.89                                         | (+)                                | 2,66.34           |
| 117 Deposits for work done for Public bodies or private individuals                   | Cr. 5,28,12.54                                      | 4,99,28.18         | 5,19,60.52                            | Cr. 5,07,80.20                                       | (-)                                | 20,32.34          |
| 118 Deposits of fees received by Government servants for work done for private bodies | Cr. 8.89                                            | 0.44               | (-) 7.45                              | Cr. 16.78                                            | (+)                                | 7.89              |
| 121 Deposits in Connection with Elections                                             | Cr. 15.96                                           | ...                | ...                                   | Cr. 15.96                                            | ...                                | ...               |
| 123 Deposits of Educational Institutions                                              | Cr. 10,30.58                                        | 2,14.81            | 1,56.96                               | Cr. 10,88.43                                         | (+)                                | 57.85             |
| 124 Unclaimed Deposits in the G.P. Fund                                               | Cr. 6.62                                            | ...                | ...                                   | Cr. 6.62                                             | ...                                | ...               |
| 125 Unclaimed Savings Bank Deposits                                                   | Cr. 1,60.50                                         | ...                | ...                                   | Cr. 1,60.50                                          | ...                                | ...               |
| 126 Unclaimed Deposits in other Provident Funds                                       | Cr. 7.60                                            | 0.04               | ...                                   | Cr. 7.64                                             | (+)                                | 0.04              |
| 800 Other Deposits                                                                    | Cr. 21.01                                           | 73,35.28           | 51,67.30                              | Cr. 21,88.99                                         | (+)                                | 21,67.98          |
| <b>Total 8443</b>                                                                     | <b>Cr. 29,46,29.30</b>                              | <b>43,90,90.53</b> | <b>39,19,93.91</b>                    | <b>Cr. 34,17,25.92</b>                               | <b>(+)</b>                         | <b>4,70,96.62</b> |

| (1)                                            | (2)                          | (3)                  | (4)                  | (5)                    | (6)                    |
|------------------------------------------------|------------------------------|----------------------|----------------------|------------------------|------------------------|
| <b>8448 Deposits of Local Funds</b>            |                              |                      |                      |                        |                        |
| 101 District Funds                             | Cr. 1,43.77                  | ...                  | ...                  | Cr. 1,43.77            | ...                    |
| 102 Municipal Funds                            | Cr. 8,70,68.78               | 35,16,57.20          | 31,90,57.01          | Cr. 11,96,68.97        | (+) 3,26,00.19         |
| 108 State Housing Boards Funds                 | Cr. 0.15                     |                      |                      | Cr. 0.15               |                        |
| 109 Panchayat Bodies Funds                     | Cr. 28,90,67.07              | 1,15,88,34.45        | 1,05,17,22.60        | Cr. 39,61,78.92        | (+) 10,71,11.85        |
| 110 Education Funds                            | Cr. 5.67                     | ...                  | ...                  | Cr. 5.67               | ...                    |
| 111 Medical and Charitable Funds               | Cr. 5,53.38                  | 9,80.73              | 12,45.63             | Cr. 2,88.48            | (-) 2,64.90            |
| 112 Port and Marine Funds                      | Cr. 2.38                     | 1.35                 | 3.60                 | Cr. 0.13               | (-) 2.25               |
| 120 Other Funds                                | Cr. 7,46.96                  | 12,24.21             | 16,71.74             | Cr. 2,99.43            | (-) 4,47.53            |
| <b>Total 8448</b>                              | <b>Cr. 37,75,88.16</b>       | <b>1,51,26,97.94</b> | <b>1,37,37,00.58</b> | <b>Cr. 51,65,85.52</b> | <b>(+) 13,89,97.36</b> |
| <b>8449 Other Deposits</b>                     |                              |                      |                      |                        |                        |
| 103 Subventions from Central Road Fund         | Dr. 39,99.42                 | 1,10,96.64           | 70,97.22             | Dr. ...                | (-) 39,99.42           |
| 120 Miscellaneous Deposits                     | Cr. 7,15,09.74               | 39,39,54.71          | 38,10,52.46          | Cr. 8,44,11.99         | (+) 1,29,02.25         |
| Investment Account                             | Dr. 0.85                     | ...                  | ...                  | Dr. 0.85               | ...                    |
| <b>Total 8449</b>                              | <b>Gross Cr. 6,75,10.32</b>  | <b>40,50,51.35</b>   | <b>38,81,49.68</b>   | <b>Cr. 8,44,11.99</b>  | <b>(+) 1,69,01.67</b>  |
|                                                | <b>Investment Dr. 0.85</b>   | <b>...</b>           | <b>...</b>           | <b>Dr. 0.85</b>        | <b>...</b>             |
| <b>Total (b) Deposits not bearing Interest</b> | <b>Gross Cr. 73,97,27.78</b> | <b>2,35,68,39.82</b> | <b>2,15,38,44.17</b> | <b>Cr. 94,27,23.43</b> | <b>(+) 20,29,95.65</b> |
|                                                | <b>Investment Dr. 0.85</b>   | <b>...</b>           | <b>...</b>           | <b>...</b>             | <b>...</b>             |
| <b>(c) Advances</b>                            |                              |                      |                      |                        |                        |
| <b>8550 Civil Advances</b>                     |                              |                      |                      |                        |                        |
| 101 Forest Advances                            | Dr. 6,26.17                  | 22.46                | ...                  | Dr. 6,03.71            | (-) 22.46              |
| 102 Revenue Advances                           | Dr. 0.24                     | ...                  | ...                  | Dr. 0.24               | ...                    |
| 103 Other Departmental Advances                | Dr. 48.98                    | ...                  | ...                  | Dr. 48.98              | ...                    |
| 104 Other Advances                             | Dr. 3,42.02                  | (-) 0.41             | ...                  | Dr. 3,42.43            | (+) 0.41               |
| <b>Total 8550 / Total (c) Advances</b>         | <b>Dr. 10,17.41</b>          | <b>22.05</b>         | <b>...</b>           | <b>Dr. 9,95.36</b>     | <b>(-) 22.05</b>       |
| <b>Total K. Deposits and Advances</b>          | <b>Gross Cr. 76,50,80.03</b> | <b>2,37,43,91.48</b> | <b>2,17,06,47.38</b> | <b>Cr. 96,88,24.13</b> | <b>(+) 20,37,44.10</b> |
|                                                | <b>Investment Dr. 0.85</b>   | <b>...</b>           | <b>...</b>           | <b>Dr. 0.85</b>        | <b>...</b>             |

(m) Minus balances are under reconciliation with the departmental balances.

**STATEMENT NO. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - contd.**

| Head of Account                                                                                       | Opening Balance<br>as on 1 <sup>st</sup> April 2010 | Receipts             | Disbursements        | Closing Balance<br>as on 31 <sup>st</sup> March 2011 | Net Increase (+) /<br>Decrease (-) |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------|----------------------|------------------------------------------------------|------------------------------------|
|                                                                                                       | (1)                                                 | (2)                  | (3)                  | (4)                                                  | (5)                                |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT - contd.</b>                                                 |                                                     |                      |                      |                                                      |                                    |
| <b>L Suspende and Miscellaneous</b>                                                                   |                                                     |                      |                      |                                                      |                                    |
| <i>(b) Suspende</i>                                                                                   |                                                     |                      |                      |                                                      |                                    |
| <b>8658 Suspende Accounts</b>                                                                         |                                                     |                      |                      |                                                      |                                    |
| 101 Pay and Accounts Office - Suspende                                                                | Dr. 57,57.57                                        | 31,08.82             | 33,95.19             | Dr. 60,43.94                                         | (+) 2,86.37                        |
| 102 Suspende Account (Civil)                                                                          | Dr. 17,98.37                                        | 8,26.93              | 8,66.77              | Dr. 18,38.21                                         | (+) 39.84                          |
| 107 Cash settlement Suspende Account                                                                  | Dr. 20,72.88                                        | 5.55                 | ...                  | Dr. 20,67.33                                         | (-) 5.55                           |
| 109 Reserve Bank Suspende-Headquarters                                                                | Cr. 47.67                                           | (-) 3.04             | (-) 3.04             | Cr. 47.67                                            | ...                                |
| 110 Reserve Bank Suspende-Central Accounts Office                                                     | Cr. 74,16.73                                        | (-) 27,57.19         | 6,01.60              | Cr. 40,57.94                                         | (-) 33,58.79                       |
| 112 Tax Deducted at Source (TDS) Suspende                                                             | Cr. 1,69.98                                         | 2,22,07.14           | 2,10,56.85           | Cr. 13,20.27                                         | (+) 11,50.29                       |
| 113 Provident Fund Suspende                                                                           | Dr. 0.66                                            | ...                  | (-) 0.55             | Dr. 0.11                                             | (-) 0.55                           |
| 117 Transactions on behalf of the Reserve Bank                                                        | Dr. 0.01                                            | ...                  | ...                  | Dr. 0.01                                             | ...                                |
| 120 Additional Dearness Allowance Deposit Suspende Account (old)                                      | Dr. 0.01                                            | ...                  | ...                  | Dr. 0.01                                             | ...                                |
| 123 A.I.S Officers' Group Insurance Scheme                                                            | Dr. 33.59                                           | 5.43                 | 26.89                | Dr. 55.05                                            | (+) 21.46                          |
| 129 Material Purchase settlement suspende Account                                                     | Cr. 1,76.03                                         | ...                  | ...                  | Cr. 1,76.03                                          | ...                                |
| 134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General | Dr. 29.93                                           | 23.20                | 24.61                | Dr. 31.34                                            | (+) 1.41                           |
| <b>Total 8658 / Total (b) Suspende</b>                                                                | <b>Dr. 18,82.61</b>                                 | <b>2,34,16.84</b>    | <b>2,59,68.32</b>    | <b>Dr. 44,34.09</b>                                  | <b>(+) 25,51.48</b>                |
| <i>(c) Other Accounts</i>                                                                             |                                                     |                      |                      |                                                      |                                    |
| <b>8670 Cheques and Bills</b>                                                                         |                                                     |                      |                      |                                                      |                                    |
| 103 Departmental Cheques                                                                              | Dr. 6,42.43                                         | 35,05.09             | 37,25.80             | Dr. 8,63.14 (m)                                      | (+) 2,20.71                        |
| 104 Treasury Cheques                                                                                  | Cr. 45,26,96.54                                     | 4,96,40,51.04        | 4,99,64,11.06        | Cr. 42,03,36.52                                      | (-) 3,23,60.02                     |
| 105 I.R.L.A. Cheques                                                                                  | Dr. 22.47                                           | ...                  | ...                  | Dr. 22.47 (m)                                        | ...                                |
| <b>Total 8670</b>                                                                                     | <b>Cr. 45,20,31.64</b>                              | <b>4,96,75,56.13</b> | <b>5,00,01,36.86</b> | <b>Cr. 41,94,50.91</b>                               | <b>(-) 3,25,80.73</b>              |

| (1)                                                                        | (2)                    | (3)                   | (4)                   | (5)                    | (6)                    |
|----------------------------------------------------------------------------|------------------------|-----------------------|-----------------------|------------------------|------------------------|
| <b>8671 Departmental Balances</b>                                          |                        |                       |                       |                        |                        |
| 101 Civil                                                                  | Dr. 9,15,26            | 1,53,79.81            | 1,51,72.01            | Dr. 7,07.46            | (-) 2,07.80            |
| <b>Total 8671</b>                                                          | <b>Dr. 9,15,26</b>     | <b>1,53,79.81</b>     | <b>1,51,72.01</b>     | <b>Dr. 7,07.46</b>     | <b>(-) 2,07.80</b>     |
| <b>8672 Permanent Cash Imprest</b>                                         |                        |                       |                       |                        |                        |
| 101 Civil                                                                  | Dr. 1,61.50            | ...                   | 0.91                  | Dr. 1,62.41            | (+) 0.91               |
| <b>Total 8672</b>                                                          | <b>Dr. 1,61.50</b>     | <b>...</b>            | <b>0.91</b>           | <b>Dr. 1,62.41</b>     | <b>(+) 0.91</b>        |
| <b>8673 Cash Balance Investment Account</b>                                |                        |                       |                       |                        |                        |
| 101 Cash Balance Investment Account                                        | Dr. 88,89,98.40        | 21,18,93,02.93        | 20,98,74,55.70        | Dr. 68,71,51.17        | (-) 20,18,47.23        |
| <b>Total 8673</b>                                                          | <b>Dr. 88,89,98.40</b> | <b>21,18,93,02.93</b> | <b>20,98,74,55.70</b> | <b>Dr. 68,71,51.17</b> | <b>(-) 20,18,47.23</b> |
| <b>8674 Security Deposits made by Government</b>                           |                        |                       |                       |                        |                        |
| 101 Security Deposits made by Government                                   | Dr. 5,83.11            | ...                   | ...                   | Dr. 5,83.11            | ...                    |
| <b>Total 8674</b>                                                          | <b>Dr. 5,83.11</b>     | <b>...</b>            | <b>...</b>            | <b>Dr. 5,83.11</b>     | <b>...</b>             |
| <b>Total (c) Other Accounts -</b>                                          |                        |                       |                       |                        |                        |
| <i>Investments</i>                                                         | Dr. 88,89,98.40        | 21,18,93,02.93        | 20,98,74,55.70        | Dr. 68,71,51.17        | (-) 20,18,47.23        |
| <i>Other Items</i>                                                         | Cr. 45,03,71.77        | 4,98,29,35.94         | 5,01,53,09.78         | Cr. 41,79,97.93        | (-) 3,23,73.84         |
| <b>(d) Accounts with Governments of Foreign Countries</b>                  |                        |                       |                       |                        |                        |
| <b>8679 Accounts with Governments of other Countries</b>                   |                        |                       |                       |                        |                        |
| Burma                                                                      | Cr. 1.48               | ...                   | 0.01                  | Cr. 1.47               | (-) 0.01               |
| Pakistan                                                                   | Dr. 1.52               | ...                   | ...                   | Dr. 1.52               | ...                    |
| <b>Total 8679</b>                                                          | <b>Dr. 0.04</b>        | <b>...</b>            | <b>0.01</b>           | <b>Dr. 0.05</b>        | <b>(+) 0.01</b>        |
| <b>Total (d) Accounts with Governments of Foreign Countries</b>            | <b>Dr. 0.04</b>        | <b>...</b>            | <b>0.01</b>           | <b>Dr. 0.05</b>        | <b>(+) 0.01</b>        |
| (m) Minus balances are under reconciliation with the departmental officers |                        |                       |                       |                        |                        |



**STATEMENT NO. 18 - DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - concld.**

| Head of Account                                                                                        | Opening Balance<br>as on 1 <sup>st</sup> April 2010 | Receipts              | Disbursements<br>(In lakhs of rupees) | Closing Balance<br>as on 31 <sup>st</sup> March 2011 | Net Increase (+) /<br>Decrease (-) |     |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------------------|---------------------------------------|------------------------------------------------------|------------------------------------|-----|
|                                                                                                        | (1)                                                 | (2)                   | (3)                                   | (4)                                                  | (5)                                | (6) |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT - concld.</b>                                                 |                                                     |                       |                                       |                                                      |                                    |     |
| <b>L Suspense and Miscellaneous concld.</b>                                                            |                                                     |                       |                                       |                                                      |                                    |     |
| <i>(e) Miscellaneous</i>                                                                               |                                                     |                       |                                       |                                                      |                                    |     |
| <b>8680 Miscellaneous Government Accounts</b>                                                          |                                                     |                       |                                       |                                                      |                                    |     |
| 101 Ledger Balance Adjustment Account                                                                  |                                                     | 54,97.30 (z)          | ...                                   |                                                      |                                    |     |
| 102 Writes-off from Heads of Account closing to balance                                                |                                                     | 0.41 (z)              | 4.14 (z)                              |                                                      |                                    |     |
| <b>Total 8680 /</b>                                                                                    |                                                     | <b>54,97.71 (z)</b>   | <b>4.14 (z)</b>                       |                                                      |                                    |     |
| <b>Total (e) Miscellaneous</b>                                                                         |                                                     | <b>21,18,93,02.93</b> | <b>20,98,74,55.70</b>                 | <b>Dr 68,71,51.17</b>                                | <b>(-) 20,18,47.23</b>             |     |
| <b>Total L. Suspense and Miscellaneous</b>                                                             | <b>Dr. 88,89,98.40</b>                              |                       |                                       | <b>Cr 41,35,63.79</b>                                | <b>(-) 3,49,25.33</b>              |     |
| <b>Other Items</b>                                                                                     | <b>Cr. 44,84,89.12</b>                              | <b>5,00,63,52.78</b>  | <b>5,04,12,78.11</b>                  |                                                      |                                    |     |
|                                                                                                        |                                                     | <b>54,97.71 (z)</b>   | <b>4.14 (z)</b>                       |                                                      |                                    |     |
| <b>M Remittances</b>                                                                                   |                                                     |                       |                                       |                                                      |                                    |     |
| <i>(a) Money Orders and other Remittances</i>                                                          |                                                     |                       |                                       |                                                      |                                    |     |
| 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer |                                                     | ...                   | ...                                   | Cr 40.57                                             | ...                                | ... |
| 101 Cash Remittances between Treasuries and Currency Chests                                            | Cr. 40.57                                           |                       |                                       |                                                      |                                    |     |
| 102 Public Works Remittances                                                                           | Dr. 3,61,49.00                                      | 7,91,59.16            | 8,06,88.25                            | Dr 3,76,78.09                                        | (+) 15,29.09                       |     |
| 103 Forest Remittances                                                                                 | Dr. 11,78.36                                        | 6,82,62.12            | 6,84,99.85                            | Dr 14,16.09                                          | (+) 2,37.73                        |     |
| 104 Remittances of Government Commercial Undertakings                                                  | Dr. 11,06.28                                        | ...                   | ...                                   | Dr 11,06.28                                          | ...                                | ... |
| 105 Reserve Bank of India Remittances                                                                  | Dr. 2,40,91                                         | ...                   | ...                                   | Dr 2,40.91                                           | ...                                | ... |
| 108 Other Departmental Remittances                                                                     | Dr. 1.21 (g)                                        | ...                   | 0.32                                  | Dr 1.53                                              | (+) 0.32                           |     |
| 110 Miscellaneous Remittances                                                                          | Dr. 39.69                                           | ...                   | ...                                   | Dr 39.69                                             | ...                                | ... |
| <b>Total 8782</b>                                                                                      | <b>Dr. 3,86,74.88</b>                               | <b>14,74,21.28</b>    | <b>14,91,88.42</b>                    | <b>Dr 4,04,42.02</b>                                 | <b>(+) 17,67.14</b>                |     |
| <b>Total (a) Money Orders and other Remittances</b>                                                    | <b>Dr. 3,86,74.88</b>                               | <b>14,74,21.28</b>    | <b>14,91,88.42</b>                    | <b>Dr 4,04,42.02</b>                                 | <b>(+) 17,67.14</b>                |     |

| (1)                                                   | (2)                      | (3)                   | (4)                   | (5)                     | (6)        |
|-------------------------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|
| <i>(b) Inter Government Adjustment Accounts</i>       |                          |                       |                       |                         |            |
| <b>8793 Inter State Suspense Account</b>              | Dr. 12,28,30             | (-)14,34              | 17,06.10              | Dr 29,48.74             | (+)        |
| <i>Total (b) Inter Government Adjustment Accounts</i> | <b>Dr. 12,28,30</b>      | <b>(-) 14,34</b>      | <b>17,06.10</b>       | <b>Dr 29,48.74</b>      | <b>(+)</b> |
| <b>Total M. Remittances</b>                           | <b>Dr. 3,99,03.18</b>    | <b>14,74,06.94</b>    | <b>15,08,94.52</b>    | <b>Dr 4,33,90.76</b>    | <b>(+)</b> |
| <b>TOTAL PART III – PUBLIC ACCOUNT</b>                | <b>Cr. 2,32,97,32.00</b> | <b>29,23,05,54.41</b> | <b>28,61,16,48.17</b> | <b>Dr 2,94,86,38.24</b> | <b>(+)</b> |
|                                                       |                          | <b>54,97.71 (z)</b>   | <b>4.14 (z)</b>       |                         |            |

(z) Closed to Government Account

(g) Balance of ₹1.21 lakh was included under 110-Miscellaneous Remittances is now being shown separately.

During the year 2010-11 the following Revenue / Capital Expenditure was initially met out of advances from the Contingency Fund later transferred to the respective functional heads in the Consolidated Fund.

| <i>Major Heads</i>                      | <i>Amount</i><br><i>(In lakhs of rupees)</i> |
|-----------------------------------------|----------------------------------------------|
| 2075 Miscellaneous General Services     | 1,40.81                                      |
| 2235 Social Security & Welfare          | 39.05                                        |
| 2515 Other Rural Development Programmes | 27,47.00                                     |
| 6425 Loans for Co-operation             | 2,00.00                                      |
| 6858 Loans for Consumer Industries      | 64.40                                        |
| 6860 Loans for Consumer Industries      | 12,84.04                                     |
| <b>TOTAL</b>                            | <b>44,75.30</b>                              |

**ANNEXURE TO STATEMENT NO. 18**  
**Analysis of Suspense Balances and Remittance Balances**

| Sl. No.   | Ministry/ Department with which pending       | Balance as on 31st March 2011 |                 | Nature of transaction in brief                                                                              | Earliest year from which pending | Impact of outstanding on Cash Balance     |
|-----------|-----------------------------------------------|-------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------|
|           |                                               | Dr.                           | Cr.             |                                                                                                             |                                  |                                           |
| (1)       | (2)                                           | (3)                           | (4)             | (5)                                                                                                         | (6)                              | (7)                                       |
|           | <b>L. Suspense and Miscellaneous</b>          |                               |                 |                                                                                                             |                                  |                                           |
|           | <i>(b) Suspense</i>                           |                               |                 |                                                                                                             |                                  |                                           |
| <b>I</b>  | <b>8658 Suspense Accounts</b>                 | <b>1,28,05.17</b>             | <b>83,71.08</b> |                                                                                                             |                                  |                                           |
| <b>1.</b> | <b>101 Pay and Accounts Office - Suspense</b> | <b>61,77.44</b>               | <b>1,33.50</b>  | National Highways Bangalore, CPAO and other PAO claims                                                      | 1993-94                          | On settlement cash balance will increase  |
| i)        | 01 PAO-New Delhi                              | 6,10.53                       | 1,02.85         | Payments made by State Government to Central Government Civil pensioners.                                   | 2009-10                          | On settlement cash balance will increase. |
| ii)       | 04 PAO-Chennai                                | ...                           | 0.81            |                                                                                                             |                                  | On settlement cash balance will decrease  |
| iii)      | 05 PAO-Karnataka                              | 55,61.04                      | 29.80           |                                                                                                             |                                  | On settlement cash balance will increase  |
| iv)       | 06 PAO-Other Places                           | 5.87                          | 0.04            | Mis classification- to be transferred to 102-Suspense (civil)                                               |                                  | On settlement cash balance will increase  |
| <b>2.</b> | <b>102 Suspense Accounts (Civil)</b>          | <b>25,24.07</b>               | <b>6,85.86</b>  | Includes DAA suspense , railway and defence pension claims                                                  | 1990-92                          | No impact                                 |
| i)        | 04 Unclassified suspense                      | 1.79                          |                 | The amounts are pending for adjustment to final heads of accounts for want of vouchers/ challans            |                                  | No impact                                 |
| ii)       | 05 Cheques cancelled but paid                 |                               | 13.35           |                                                                                                             |                                  | No impact                                 |
| iii)      | 06 Other miscellaneous items                  | 63.66                         | 1,81.12         |                                                                                                             |                                  | No impact                                 |
| iv)       | 07 Accounts with Railways                     | 3,40.41                       | ...             | The claims of pension payment paid on behalf of South-Western, South – central and Central Railways Railway | 2001-04                          | On clearance cash balance will increase   |
| v)        | 08 Accounts with Defence                      | 2,47.64                       | ...             | The claims of pension payment paid on behalf of defence and includes NCC expenditure                        | 2001-04                          | On clearance cash balance will increase   |
| vi)       | 11 Accounts with AG                           | ...                           | 10.25           |                                                                                                             |                                  | No impact                                 |
| vii)      | 12 HBA Suspense                               | 3,14.59                       | ...             |                                                                                                             |                                  | No impact                                 |
| viii)     | 13 MCA Suspense                               | 8.31                          | ...             |                                                                                                             |                                  | No impact                                 |
| ix)       | 30 Treasury Suspense                          | 3,65.58                       | 3,65.57         |                                                                                                             |                                  | No impact                                 |
| x)        | 35 OB Suspense                                | 10,34.71                      | 1.21            |                                                                                                             |                                  | No impact                                 |
| xi)       | Other Miscellaneous Items                     | 1,47.38                       | 1,14.36         |                                                                                                             |                                  | No impact                                 |

| (1)  | (2)                                                                                                 | (3)      | (4)      | (5)                                                                                                                                                                    | (6)     | (7)                                     |
|------|-----------------------------------------------------------------------------------------------------|----------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------------------------|
| 3.   | 107 Cash Settlement Suspense Account                                                                | 20,67.33 | ...      | The transactions of settlement of payments on accounts of supplies of stores, exhibition of works or services rendered, by one division on behalf of another division. |         | No impact                               |
| 4.   | 109 Reserve Bank Suspense H Q                                                                       | 48.63    | 96.30    | Inward accounts received from PAOs.                                                                                                                                    | 2003-04 | On clearance cash balance will decrease |
| i)   | 01 PAO New Delhi                                                                                    |          | 43.38    |                                                                                                                                                                        |         | On clearance cash balance will increase |
| ii)  | 06 Other PAOs                                                                                       | 43.22    | 48.04    |                                                                                                                                                                        |         | On clearance cash balance will decrease |
| iii) | 07 Accounts with Railways                                                                           | 5.41     | 3.31     |                                                                                                                                                                        |         | On clearance cash balance will increase |
| iv)  | 08 Accounts with Defence                                                                            |          | 1.56     |                                                                                                                                                                        |         | On clearance cash balance will decrease |
| 5    | 110 Reserve Bank Suspense CAO                                                                       | 19,01.18 | 59,59.12 | AG Karnataka Inter-Government transactions claims settled in other states on behalf of GOK                                                                             |         | No impact                               |
| 6    | 112 Tax deducted at source                                                                          | ...      | 13,20.27 | Income tax credits received from treasuries and other sources to be settled with ZAO/CBDT                                                                              | 2010-11 | On clearance cash balance will decrease |
| 7    | 113 PF Suspense                                                                                     | 0.11     | ...      | GPF cr/dr adjusted in subscribers' s account on the basis of collateral evidence awaiting final settlement                                                             |         | No impact                               |
| 8.   | 117 Transactions on behalf of Reserve Bank                                                          | 0.01     |          |                                                                                                                                                                        |         | On clearance cash balance will increase |
|      | 120 Additional DA Deposit Suspense Account                                                          | 0.01     |          |                                                                                                                                                                        |         | No impact                               |
|      | 123 A.I.S. Officer's Group Insurance Scheme                                                         | 55.05    |          | Adjustment of contribution and final payment on account of AIS Officer's Group Insurance Scheme pending with M/o Home Affairs, New Delhi.                              |         | On clearance cash balance will increase |
|      | 129 Material Purchase Settlement Suspense Account                                                   |          | 1,76.03  | Pending adjustment in respect of materials purchased or transferred from one division to another division or department                                                |         |                                         |
|      | 134 Cash Settlement between Accountant General, Jammu & Kashmir and other State Accountants General | 31.34    |          | Pension payment to Jammu and Kashmir pensioners and Horticulture Dept of J&K establishment.                                                                            | 2009-10 | On clearance cash balance will increase |

**ANNEXURE TO STATEMENT NO. 18**  
**Analysis of Suspense Balances and Remittance Balances**

| Sl. No.              | Ministry/ Department with which pending                                                                       | Balance as on 31st March 2011 |                 | Nature of transaction in brief                                                                                                                                                                                                           | Earliest year from which pending | Impact of outstanding on Cash Balance   |
|----------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------|
|                      |                                                                                                               | Dr.                           | Cr.             |                                                                                                                                                                                                                                          |                                  |                                         |
| (1)                  | (2)                                                                                                           | (3)                           | (4)             | (5)                                                                                                                                                                                                                                      | (6)                              | (7)                                     |
| <b>M Remittances</b> |                                                                                                               |                               |                 |                                                                                                                                                                                                                                          |                                  |                                         |
| <b>II</b>            | <b>8782 Cash Remittances and adjustments between Officers rendering accounts to the same Accounts Officer</b> | <b>4,30,28.99</b>             | <b>25,86.97</b> |                                                                                                                                                                                                                                          |                                  | No impact                               |
|                      | 101 Cash Remittances between Treasuries and Currency Chests                                                   |                               | 40.57           |                                                                                                                                                                                                                                          |                                  | No impact                               |
|                      | 102 Public Works Remittances                                                                                  | 4,01,77.19                    | 24,99.09        | To accommodate the transactions of cash remitted, cheques issued by PWD and acknowledged by the Treasury Officer to accommodate transactions originating in PWD to be adjusted in civil sections and viceversa.                          |                                  | No impact                               |
|                      | 103 Forest Remittances                                                                                        | 14,18.59                      | 2.50            | To accommodate the transaction of the cash remitted, cheques issued by forest division and acknowledged by the Treasury Officer to accommodate transactions originating in forest division be adjusted in civil sections and vice versa. |                                  | No impact                               |
|                      | 104 Government Commercial Undertakings                                                                        | 11,51.09                      | 44.81           |                                                                                                                                                                                                                                          |                                  | No impact                               |
|                      | 105 Reserve Bank Remittances                                                                                  | 2,40.91                       |                 | Transaction connected with the drawing and encashment of telegraphic transfers and drafts on RBI.                                                                                                                                        | 1996                             | On clearance cash balance will decrease |
|                      | 108 Other Departmental Remittances                                                                            | 1.52                          |                 |                                                                                                                                                                                                                                          |                                  | No impact                               |
|                      | 110 Miscellaneous Remittances                                                                                 | 39.69                         |                 |                                                                                                                                                                                                                                          |                                  | No impact                               |
| <b>III</b>           | <b>8793 Inter State Suspense Account</b>                                                                      | <b>29,48.74</b>               |                 | Pension payment in respect of other States pensions settled in Karnataka.                                                                                                                                                                | 2010-11                          | On clearance cash balance will increase |

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STATEMENT NO. 19 – DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 st April 2010		Balance on 31 st March 2011			
		Cash	Investment	Cash	Investment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>In lakhs of rupees</i>							
J Reserve Funds							
<i>(a) Reserve Funds bearing Interest</i>							
8115 Depreciation / Renewal Reserve Funds							
01	103 Depreciation Reserve Funds - Government Commercial Departments and Undertakings	10,83.16	...	10,83.16	10,85.61	...	10,85.61
	Total 8115	10,83.16	...	10,83.16	10,85.61	...	10,85.61
8121 General and Other Reserve Funds							
02	122 State Disaster Response Fund	...	...	...	316.00	...	316.00
	Total 8121	...	...	...	316.00	...	316.00
	Total J. (a) Reserve Funds bearing Interest	10,83.16	...	10,83.16	14,01.61	...	14,01.61
<i>(b) Reserve Funds not bearing Interest</i>							
8222 Sinking Funds -							
03	(Details by loans are given in the annexure)	1,10,36.77	(-) 20.68 (m)	1,10,16.09	55,46.82	(-) 25.68 (m)	55,21.14
8229 Development and Welfare Funds							
04	102 Development Funds for Medical and Public Health Purposes	10,00.00	...	10,00.00	15,02.44	...	15,02.44
05	104 Development Funds for Animal Husbandry Purposes	0.20	...	0.20	0.20	...	0.20
06	106 Industrial Development Funds - Industrial Research and Development Funds	25.30	1.09	26.39	25.30	1.09	26.39
07	109 Co-operative Development Funds - Co-operative Marketing and Agricultural Development Funds	(-) 3,71.02	48.32	(-) 3,22.70 (m)	(-) 3,65.71	48.32	(-) 3,17.39 (m)
08	112 Port Development Fund	56,27.56	...	56,27.56	63,50.47	...	63,50.47
09	123 Consumer Welfare Fund	83.06	...	83.06	83.06	...	83.06
10	200 Other Development and Welfare Fund	78,22,90.48	9,80,15.00	88,03,05.48	90,05,59.66	14,19,17.00	1,04,24,76.66
	Total 8229	78,86,55.58	9,80,64.41	88,67,19.99	90,81,55.42	14,19,66.41	1,05,01,21.83

STATEMENT NO. 19 – DETAILED STATEMENT OF INVESTMENTS OF EARMARKED BALANCES - conclud.

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 st April 2010		Balance on 31 st March 2011			
		Cash	Investment	Cash	Investment	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
In lakhs of rupees							
J Reserve Funds - conclud.							
8235 General and Other Reserve Funds							
11	103 Religious and Charitable Endowment Funds	5,03.86	...	5,03.86	5,03.97	...	5,03.97
12	111 State Disaster Response Fund	4,01,80.14	...	4,01,80.14	...	...	...
			(a)				
13	200 Other Funds	8,59,00.00	...	8,59,00.00	10,27,74.87	24,83.44	10,52,58.31
	Total 8235	12,65,84.00	...	12,65,84.00	10,32,78.84	24,83.44	10,57,62.28
	Total J. (b) Reserve Funds not bearing Interest	92,62,76.35	9,80,43.73	1,02,43,20.08	1,01,69,81.08	14,44,24.17	1,16,14,05.25
	Total J. Reserve Funds	92,73,59.51	9,80,43.73	1,02,54,03.24	1,01,83,82.69	14,44,24.17	1,16,28,06.86
K Deposits and Advances							
(a) Deposits bearing Interest							
8338 Deposits of Local Funds							
14	102 Deposits of State Transport Corporations	(-) 0.37	...	(-) 0.37	(-) 0.37	...	(-) 0.37
			(m)				(m)
15	104 Deposits of Other Autonomous Bodies	(-) 4.35	...	(-) 4.35	(-) 4.35	...	(-) 4.35
			(m)				(m)
	Total 8338	(-) 4.72	...	(-) 4.72	(-) 4.72	...	(-) 4.72
(b) Deposits not bearing Interest							
8449 Other Deposits							
16	103 Subventions from Central Road Fund	(-) 39,99.42	...	(-) 39,99.42	...	...	...
			(m)				
17	120 Miscellaneous Deposits	7,15,08.89	0.85	7,15,09.74	8,44,11.14	0.85	8,44,11.99
	Total 8449	6,75,09.47	0.85	6,75,10.32	8,44,11.14	0.85	8,44,11.99
	Total K. Deposits and Advances	6,75,04.75	0.85	6,75,05.60	8,44,06.42	0.85	8,44,07.27
	GRAND TOTAL	99,48,64.26	9,80,44.58	1,09,29,08.84	1,10,27,89.11	14,44,25.02	1,24,72,14.13

(m) Reasons for minus balances are under examination.

(a)

ANNEXURE TO STATEMENT NO. 19

(i) Sinking Fund for amortization of Loans

Sl. No.	Description of Loans	Balance on Ist April 2010	Add amount Appropriated from Revenue	Add interest on investments	Total	Interest paid on Purchase of Securities during the year	Less discharges during the year	Amount transferred to Misc. Govt. Account on maturity of loan	Balance on 31st March 2011	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	11.50 Per cent Karnataka State Development Loan 2010 (I Issue)	23,14.65 (₹)	...	...	23,14.65	...	23,14.65	...	...	...
2.	11.50 Per cent Karnataka State Development Loan 2010 (II Issue)	15,40.27	...	...	15,40.27	...	15,40.27	...	...	...
3.	11.50 Per cent Karnataka State Development Loan 2011	14,58.14 (₹)	...	0.89	14,59.03	...	...	...	14,59.03	...
4.	12.00 Per cent Karnataka State Development Loan 2011 (I Issue)	9,86.13	...	0.60	9,86.73	...	...	...	9,86.73	...
5.	12.00 Per cent Karnataka State Development Loan 2011 (II Issue)	14,26.09	...	0.86	14,26.95	...	...	...	14,26.95	...
TOTAL AMORTISATION		77,25.28	...	2.35	77,27.63	...	38,54.92	...	38,72.71	...

(ii) Sinking Fund for depreciation of Loans

1.	11.50 Per cent Karnataka State Development Loan 2010 (I Issue)	9,87.50	...	...	9,87.50	...	9,87.50	...	...	...
2.	11.50 Per cent Karnataka State Development Loan 2010 (II Issue)	6,54.88	...	...	6,54.88	...	6,54.88	...	...	...
3.	11.50 Per cent Karnataka State Development Loan 2011	6,20.97	...	...	6,20.97	...	...	...	6,20.97	...
4.	12.00 Per cent Karnataka State Development Loan 2011 (I Issue)	4,20.00	...	...	4,20.00	...	...	...	4,20.00	...
5.	12.00 Per cent Karnataka State Development Loan 2011 (II Issue)	6,07.46	...	...	6,07.46	...	...	...	6,07.46	...
TOTAL DEPRECIATION		32,90.81	...	...	32,90.81	...	16,42.38	...	16,48.43	...
GRAND TOTAL		1,10,16.09	...	2.35	1,10,18.44	...	54,97.30	...	55,21.13	...

(₹) Differs from the closing balance of the previous year by ₹0.01 lakh due to rounding.

ANNEXURE TO STATEMENT NO. 19 - conold.

(iii) Sinking Fund Investment Account

<i>Description of Loan</i>	<i>Balance on</i>	<i>Purchase of</i>	<i>Total</i>	<i>Sale of Securities</i>	<i>Balance on</i>	<i>Face Value</i>	<i>Market</i>
	<i>1st April 2010</i>	<i>Securities</i>			<i>31st March 2011</i>		<i>Value (*)</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>11.50 per cent I.F.C.I. Bonds 2010 (58th Series)</i>	5.00	...	5.00	...	5.00	5.00	
<i>11.50 per cent I.F.C.I. Bonds 2011 (59th Series)</i>	5.00	...	5.00	...	5.00	5.00	
<i>12.00 per cent I.F.C.I. Bonds 2012 (60th Series)</i>	10.00	...	10.00	...	10.00	10.00	
TOTAL	20.00	...	20.00		20.00	20.00	

(In lakhs of rupees)

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**PART - III**  
**APPENDICES**

**APPENDIX – II - COMPARATIVE EXPENDITURE ON SALARY\* BY MAJOR HEAD**

| Department                                                           | Major Head | Description                                                             | Actuals for the year 2010-11 |                 |              | Actuals for the year 2009-10 |                    |                 |                         |      |      |                   |
|----------------------------------------------------------------------|------------|-------------------------------------------------------------------------|------------------------------|-----------------|--------------|------------------------------|--------------------|-----------------|-------------------------|------|------|-------------------|
|                                                                      |            |                                                                         | Non-Plan                     | Plan            | Total        | Non-Plan                     | Plan               | Total           | CP and GOI Share of CSS |      |      |                   |
|                                                                      |            |                                                                         | State Plan                   | CSS/ CP         |              | State Plan                   | State Share of CSS |                 |                         |      |      |                   |
| (1)                                                                  | (2)        | (3)                                                                     | (4)                          | (5)             | (6)          | (7)                          | (8)                | (9)             | (10)                    | (11) | (12) |                   |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                           |            |                                                                         |                              |                 |              |                              |                    |                 |                         |      |      |                   |
| <b>A GENERAL SERVICES</b>                                            |            |                                                                         |                              |                 |              |                              |                    |                 |                         |      |      |                   |
| <b>(a) Organs of State</b>                                           |            |                                                                         |                              |                 |              |                              |                    |                 |                         |      |      |                   |
| DPAR                                                                 | 2011       | Parliament/State/Union Territory Legislatures                           | 27,40.76                     | ...             | ...          | 27,40.76                     | 24,58.88           | ...             | ...                     | ...  | ...  | 24,58.88          |
| DPAR                                                                 | 2012       | President, Vice-President/ Governor, Administrator of Union Territories | 2,90.18                      | ...             | ...          | 2,90.18                      | 2,84.33            | ...             | ...                     | ...  | ...  | 2,84.33           |
| DPAR                                                                 | 2013       | Council of Ministers                                                    | 1,36.52                      | ...             | ...          | 1,36.52                      | 1,31.07            | ...             | ...                     | ...  | ...  | 1,31.07           |
| Judicial                                                             | 2014       | Administration of Justice                                               | 3,54,64.79                   | 24,66.21        | 59.64        | 3,79,90.64                   | 2,47,11.85         | 12,19.83        | ...                     | ...  | ...  | 2,59,31.68        |
| DPAR                                                                 | 2015       | Elections                                                               | 16,90.11                     | ...             | ...          | 16,90.11                     | 17,67.95           | ...             | ...                     | ...  | ...  | 17,67.95          |
| <b>Total (a) Organs of State</b>                                     |            |                                                                         | <b>4,03,22.36</b>            | <b>24,66.21</b> | <b>59.64</b> | <b>4,28,48.21</b>            | <b>2,93,54.08</b>  | <b>12,19.83</b> | ...                     | ...  | ...  | <b>3,05,73.91</b> |
| <b>(b) Fiscal Services</b>                                           |            |                                                                         |                              |                 |              |                              |                    |                 |                         |      |      |                   |
| <b>(i) Collection of Taxes on Income and Expenditure</b>             |            |                                                                         |                              |                 |              |                              |                    |                 |                         |      |      |                   |
| Commercial Tax                                                       | 2020       | Collection of Taxes on Income and Expenditure                           | 5,33.76                      | ...             | ...          | 5,33.76                      | 4,77.21            | ...             | ...                     | ...  | ...  | 4,77.21           |
| <b>Total (b) (i)</b>                                                 |            |                                                                         | <b>5,33.76</b>               | ...             | ...          | <b>5,33.76</b>               | <b>4,77.21</b>     | ...             | ...                     | ...  | ...  | <b>4,77.21</b>    |
| <b>(ii) Collection of Taxes on Property and Capital Transactions</b> |            |                                                                         |                              |                 |              |                              |                    |                 |                         |      |      |                   |
| Revenue                                                              | 2029       | Land Revenue                                                            | 1,40,94.27                   | ...             | ...          | 1,40,94.27                   | 1,19,65.43         | ...             | ...                     | ...  | ...  | 1,19,65.43        |
| Revenue                                                              | 2030       | Stamps and Registration                                                 | 24,19.57                     | ...             | ...          | 24,19.57                     | 20,40.74           | ...             | ...                     | ...  | ...  | 20,40.74          |
| <b>Total (b) (ii)</b>                                                |            |                                                                         | <b>1,65,13.84</b>            | ...             | ...          | <b>1,65,13.84</b>            | <b>1,40,06.17</b>  | ...             | ...                     | ...  | ...  | <b>1,40,06.17</b> |

| (1)            | (2)  | (3)                                                          | (4)                | (5)             | (6)          | (7)                | (8)                | (9)             | (10) | (11) | (12)               |
|----------------|------|--------------------------------------------------------------|--------------------|-----------------|--------------|--------------------|--------------------|-----------------|------|------|--------------------|
|                |      | <b>(iii) Collection of Taxes on Commodities and Services</b> |                    |                 |              |                    |                    |                 |      |      |                    |
| State Excise   | 2039 | State Excise                                                 | 54,13.81           | ...             | ...          | 54,13.81           | 48,72.02           | ...             | ...  | ...  | 48,72.02           |
| Commercial Tax | 2040 | Taxes on Sales, Trade etc.                                   | 1,19,55.58         | ...             | ...          | 1,19,55.58         | 1,09,27.59         | ...             | ...  | ...  | 1,09,27.59         |
| Transport      | 2041 | Taxes on Vehicles                                            | 45,05.74           | 20.66           | ...          | 45,26.40           | 40,67.51           | 14.56           | ...  | ...  | 40,82.07           |
| Commercial Tax | 2045 | Other Taxes and Duties on Commodities and Services           | 6,80.33            | ...             | ...          | 6,80.33            | 5,48.84            | ...             | ...  | ...  | 5,48.84            |
|                |      | <b>Total (b)(iii)</b>                                        | <b>2,25,55.46</b>  | <b>20.66</b>    | ...          | <b>2,25,76.12</b>  | <b>2,04,15.96</b>  | <b>14.56</b>    | ...  | ...  | <b>2,04,30.52</b>  |
|                |      | <b>(iv) Other Fiscal Services</b>                            |                    |                 |              |                    |                    |                 |      |      |                    |
| Revenue        | 2047 | Other Fiscal Services                                        | 4,96.42            | ...             | ...          | 4,96.42            | 4,73.88            | ...             | ...  | ...  | 4,73.88            |
|                |      | <b>Total (b) (iv)</b>                                        | <b>4,96.42</b>     | ...             | ...          | <b>4,96.42</b>     | <b>4,73.88</b>     | ...             | ...  | ...  | <b>4,73.88</b>     |
|                |      | <b>Total (b) Fiscal Services</b>                             | <b>4,00,99.48</b>  | <b>20.66</b>    | ...          | <b>4,01,20.14</b>  | <b>3,53,73.22</b>  | <b>14.56</b>    | ...  | ...  | <b>3,53,87.78</b>  |
|                |      | <b>(d) Administrative Services</b>                           |                    |                 |              |                    |                    |                 |      |      |                    |
| DPAR           | 2051 | Public Service Commission                                    | 6,80.64            | 4.22            | ...          | 6,80.64            | 5,80.51            | ...             | ...  | ...  | 5,80.51            |
| DPAR           | 2052 | Secretariat - General Services                               | 60,29.69           | ...             | ...          | 60,33.91           | 57,13.68           | ...             | ...  | ...  | 57,13.68           |
| Revenue        | 2053 | District Administration                                      | 2,15,46.86         | ...             | ...          | 2,15,46.86         | 1,97,90.67         | ...             | ...  | ...  | 1,97,90.67         |
| Treasury       | 2054 | Treasury and Accounts Administration                         | 56,85.22           | 31.53           | ...          | 57,16.75           | 51,31.58           | 37.36           | ...  | ...  | 51,68.94           |
| Home           | 2055 | Police                                                       | 15,35,63.97        | ...             | ...          | 15,35,63.97        | 14,31,14.11        | ...             | ...  | ...  | 14,31,14.11        |
| Home           | 2056 | Jails                                                        | 32,88.27           | ...             | ...          | 32,88.27           | 28,49.13           | ...             | ...  | ...  | 28,49.13           |
| Education      | 2058 | Stationery and Printing                                      | 24,60.14           | ...             | ...          | 24,60.14           | 22,06.01           | ...             | ...  | ...  | 22,06.01           |
| Public Works   | 2059 | Public Works                                                 | 1,49,93.58         | ...             | ...          | 1,49,93.58         | 1,35,55.28         | ...             | ...  | ...  | 1,35,55.28         |
| DPAR           | 2070 | Other Administrative Services                                | 1,05,34.47         | 54.00           | ...          | 1,05,88.47         | 92,61.60           | 55.59           | ...  | ...  | 93,17.19           |
|                |      | <b>Total (d) Administrative Services</b>                     | <b>21,87,82.84</b> | <b>89.75</b>    | ...          | <b>21,88,72.59</b> | <b>20,22,02.57</b> | <b>92.95</b>    | ...  | ...  | <b>20,22,95.52</b> |
|                |      | <b>Total: A - GENERAL SERVICES</b>                           | <b>29,92,04.68</b> | <b>25,76.62</b> | <b>59.64</b> | <b>30,18,40.94</b> | <b>26,69,29.87</b> | <b>13,27.34</b> | ...  | ...  | <b>26,82,57.21</b> |

(\* ) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 011 - Dearness Allowances, 014 - Other Allowance, 020 - Medical Allowance and 021 - Reimbursement of Medical Expenses" only.

**APPENDIX – II - COMPARATIVE EXPENDITURE ON SALARY\* BY MAJOR HEAD - contd.**

| Department                                                               | Major Head | Description                 | Actuals for the year 2010-11 |                   |                 | Actuals for the year 2009-10 |                   |                   |                    |                         |                   |
|--------------------------------------------------------------------------|------------|-----------------------------|------------------------------|-------------------|-----------------|------------------------------|-------------------|-------------------|--------------------|-------------------------|-------------------|
|                                                                          |            |                             | Non-Plan                     | Plan              | Total           | Non-Plan                     | Plan              | State Plan        | State Share of CSS | CP and GOI Share of CSS | Total             |
| (1)                                                                      | (2)        | (3)                         | (4)                          | (5)               | (6)             | (7)                          | (8)               | (9)               | (10)               | (11)                    | (12)              |
| <i>(In lakhs of rupees)</i>                                              |            |                             |                              |                   |                 |                              |                   |                   |                    |                         |                   |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>                      |            |                             |                              |                   |                 |                              |                   |                   |                    |                         |                   |
| <b>B. SOCIAL SERVICES</b>                                                |            |                             |                              |                   |                 |                              |                   |                   |                    |                         |                   |
| <b>(a) Education, Sports, Arts and Culture</b>                           |            |                             |                              |                   |                 |                              |                   |                   |                    |                         |                   |
| Education                                                                | 2202       | General Education           | 5,56,80.18                   | 2,43,33.40        | 30,56.37        | 8,30,69.95                   | 3,66,57.65        | 1,21,54.20        | ...                | 25,67.17                | 5,13,79.02        |
| Education                                                                | 2203       | Technical Education         | 67,72.74                     | 24,40.55          | ...             | 92,13.29                     | 59,71.21          | 12,76.82          | ...                | ...                     | 72,48.03          |
| Education                                                                | 2204       | Sports and Youth Services   | 13,46.15                     | 68.06             | 27.03           | 14,41.24                     | 12,56.05          | 54.75             | 6.33               | 8.86                    | 13,25.99          |
| Education                                                                | 2205       | Art and Culture             | 33,18.86                     | 1,24.03           | ...             | 34,42.89                     | 28,81.16          | 71.55             | ...                | ...                     | 29,52.71          |
| <b>Total (a) Education, Sports, Arts and Culture</b>                     |            |                             | <b>6,71,17.93</b>            | <b>2,69,66.04</b> | <b>30,83.40</b> | <b>9,71,67.37</b>            | <b>4,67,66.07</b> | <b>1,35,57.32</b> | <b>6.33</b>        | <b>25,76.03</b>         | <b>6,29,05.75</b> |
| <b>(b) Health and Family Welfare</b>                                     |            |                             |                              |                   |                 |                              |                   |                   |                    |                         |                   |
| Health and Family Welfare                                                | 2210       | Medical and Public Health   | 2,64,05.75                   | 86,70.93          | 1,36.08         | 3,52,12.75                   | 2,46,33.19        | 67,75.09          | 52.42              | 97.13                   | 3,15,57.83        |
|                                                                          | 2211       | Family Welfare              | 3,14.92                      | 6,74.24           | 11,16.50        | 21,05.66                     | 3,04.12           | 5,82.93           | ...                | 9,45.00                 | 18,32.05          |
| <b>Total (b) Health and Family Welfare</b>                               |            |                             | <b>2,67,20.67</b>            | <b>93,45.16</b>   | <b>12,52.58</b> | <b>3,73,18.41</b>            | <b>2,49,37.31</b> | <b>73,58.02</b>   | <b>52.42</b>       | <b>10,42.13</b>         | <b>3,33,89.88</b> |
| <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>       |            |                             |                              |                   |                 |                              |                   |                   |                    |                         |                   |
| RDPR Urban Development                                                   | 2215       | Water Supply and Sanitation | 8,22.09                      | 18.93             | 87.88           | 9,28.90                      | 7,64.19           | 23.50             | 33.92              | 33.92                   | 8,55.53           |
|                                                                          | 2217       | Urban Development           | 15,42.74                     | 5.91              | ...             | 15,48.65                     | 13,13.92          | ...               | ...                | ...                     | 13,13.92          |
| <b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b> |            |                             | <b>23,64.83</b>              | <b>24.84</b>      | <b>87.88</b>    | <b>24,77.55</b>              | <b>20,78.11</b>   | <b>23.50</b>      | <b>33.92</b>       | <b>33.92</b>            | <b>21,69.45</b>   |

| (1)                    | (2)  | (3)                                                                                       | (4)             | (5)             | (6)            | (7)             | (8)             | (9)             | (10)           | (11)           | (12)            |
|------------------------|------|-------------------------------------------------------------------------------------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|
|                        |      | <b>(d) Information and Broadcasting</b>                                                   |                 |                 |                |                 |                 |                 |                |                |                 |
| Information Department | 2220 | Information and Publicity                                                                 | 9,49.22         | 13.99           | ...            | 9,63.21         | 8,59.71         | 16.59           | ...            | ...            | 8,76.30         |
|                        |      | <b>Total (d) Information and Broadcasting</b>                                             | <b>9,49.22</b>  | <b>13.99</b>    | <b>...</b>     | <b>9,63.21</b>  | <b>8,59.71</b>  | <b>16.59</b>    | <b>...</b>     | <b>...</b>     | <b>8,76.30</b>  |
|                        |      | <b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>       |                 |                 |                |                 |                 |                 |                |                |                 |
| Social Welfare         | 2225 | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes                  | 11,30.26        | 1,47.68         | 2,39.52        | 15,17.46        | 10,26.53        | 2,55.42         | 72.74          | 72.74          | 14,27.43        |
|                        |      | <b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b> | <b>11,30.26</b> | <b>1,47.68</b>  | <b>2,39.52</b> | <b>15,17.46</b> | <b>10,26.53</b> | <b>2,55.42</b>  | <b>72.74</b>   | <b>72.74</b>   | <b>14,27.43</b> |
|                        |      | <b>(f) Labour and Labour Welfare</b>                                                      |                 |                 |                |                 |                 |                 |                |                |                 |
| Labour                 | 2230 | Labour and Employment                                                                     | 62,76.56        | 23,17.20        | ...            | 85,93.76        | 52,24.47        | 16,14.05        | ...            | ...            | 68,38.52        |
|                        |      | <b>Total (f) Labour and Labour Welfare</b>                                                | <b>62,76.56</b> | <b>23,17.20</b> | <b>...</b>     | <b>85,93.76</b> | <b>52,24.47</b> | <b>16,14.05</b> | <b>...</b>     | <b>...</b>     | <b>68,38.52</b> |
|                        |      | <b>(g) Social Welfare and Nutrition</b>                                                   |                 |                 |                |                 |                 |                 |                |                |                 |
| Social Welfare         | 2235 | Social Security and Welfare                                                               | 38,58.73        | 6,15.06         | 3,21.69        | 47,95.48        | 34,98.34        | 3,28.62         | 1,03.55        | 1,58.75        | 40,89.26        |
|                        |      | <b>Total (g) Social Welfare and Nutrition</b>                                             | <b>38,58.73</b> | <b>6,15.06</b>  | <b>3,21.69</b> | <b>47,95.48</b> | <b>34,98.34</b> | <b>3,28.62</b>  | <b>1,03.55</b> | <b>1,58.75</b> | <b>40,89.26</b> |
|                        |      | <b>(h) Others</b>                                                                         |                 |                 |                |                 |                 |                 |                |                |                 |
| Social Welfare         | 2250 | Other Social Services                                                                     | 4,42.10         | ...             | ...            | 4,42.10         | 4,12.74         | ...             | ...            | ...            | 4,12.74         |

(\*) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 011 - Dearness Allowances, 014 - Other Allowance, 020 - Medical Allowance and 021 - Reimbursement of Medical Expenses" only.

**APPENDIX – II - COMPARATIVE EXPENDITURE ON SALARY\* BY MAJOR HEAD - contd.**

| Department                                          | Major Head | Description                                        | Actuals for the year 2010-11 |                    |                 | Actuals for the year 2009-10 |                   |                    |                         |                 |                    |
|-----------------------------------------------------|------------|----------------------------------------------------|------------------------------|--------------------|-----------------|------------------------------|-------------------|--------------------|-------------------------|-----------------|--------------------|
|                                                     |            |                                                    | Non-Plan                     | Plan               | Total           | Non-Plan                     | State Plan        | State Share of CSS | CP and GOI Share of CSS | Total           |                    |
| (1)                                                 | (2)        | (3)                                                | (4)                          | (5)                | (6)             | (7)                          | (8)               | (9)                | (10)                    | (11)            | (12)               |
| (In lakhs of rupees)                                |            |                                                    |                              |                    |                 |                              |                   |                    |                         |                 |                    |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b> |            |                                                    |                              |                    |                 |                              |                   |                    |                         |                 |                    |
| <b>B. SOCIAL SERVICES - conclud.</b>                |            |                                                    |                              |                    |                 |                              |                   |                    |                         |                 |                    |
| <i>(h) Others - conclud.</i>                        |            |                                                    |                              |                    |                 |                              |                   |                    |                         |                 |                    |
| DPAR                                                | 2251       | Secretariat -Social Services                       | 16,60.17                     | ...                | ...             | 16,60.17                     | 14,13.75          | ...                | ...                     | ...             | 14,13.75           |
|                                                     |            | <b>Total (h) Others</b>                            | <b>21,02.27</b>              | <b>...</b>         | <b>...</b>      | <b>21,02.27</b>              | <b>18,26.49</b>   | <b>...</b>         | <b>...</b>              | <b>...</b>      | <b>18,26.49</b>    |
|                                                     |            | <b>Total B. - SOCIAL SERVICES</b>                  | <b>11,05,20.47</b>           | <b>39,34,29.97</b> | <b>49,85.07</b> | <b>15,49,35.51</b>           | <b>8,62,17.03</b> | <b>2,31,53.52</b>  | <b>2,68.96</b>          | <b>38,83.57</b> | <b>11,35,23.08</b> |
| <b>C ECONOMIC SERVICES</b>                          |            |                                                    |                              |                    |                 |                              |                   |                    |                         |                 |                    |
| <i>(a) Agriculture and Allied Activities</i>        |            |                                                    |                              |                    |                 |                              |                   |                    |                         |                 |                    |
| Agriculture                                         | 2401       | Crop Husbandry                                     | 62,31.13                     | 2,24.07            | 1,09.27         | 65,64.47                     | 57,71.17          | 1,69.10            | 25.40                   | 84.72           | 60,50.39           |
| Watershed Development                               | 2402       | Soil and Water Conservation                        | 10,86.74                     | 2,63.83            | ...             | 13,50.57                     | 9,67.19           | 2,43.27            | ...                     | ...             | 12,10.46           |
| Animal Husbandry                                    | 2403       | Animal Husbandry                                   | 15,22.64                     | ...                | 1,42.80         | 16,65.44                     | 14,00.40          | 0.75               | 50.26                   | 97.06           | 15,48.47           |
| Fisheries                                           | 2405       | Fisheries                                          | 5,83.82                      | 28.45              | 7.75            | 6,20.02                      | 5,50.87           | 23.34              | ...                     | 7.06            | 5,81.27            |
| Forest                                              | 2406       | Forestry and Wild Life                             | 1,58,26.09                   | ...                | ...             | 1,58,26.09                   | 1,47,55.12        | 3.01               | ...                     | ...             | 1,47,58.13         |
| Food and Civil Supplies                             | 2408       | Food, Storage and Warehousing                      | 29,14.84                     | ...                | ...             | 29,14.84                     | 26,26.23          | ...                | ...                     | ...             | 26,26.23           |
| Co-operation                                        | 2425       | Co-operation                                       | 58,22.38                     | 46.66              | ...             | 58,69.04                     | 53,26.90          | 39.95              | ...                     | ...             | 53,66.85           |
|                                                     |            | <b>Total (a) Agriculture and Allied Activities</b> | <b>3,39,87.64</b>            | <b>5,63.01</b>     | <b>2,59.82</b>  | <b>3,48,10.47</b>            | <b>3,13,97.88</b> | <b>4,79.42</b>     | <b>75.66</b>            | <b>1,88.84</b>  | <b>3,21,41.80</b>  |
| <i>(b) Rural Development</i>                        |            |                                                    |                              |                    |                 |                              |                   |                    |                         |                 |                    |
| Rural Development                                   | 2501       | Special Programmes for Rural Development           | ...                          | ...                | ...             | ...                          | ...               | 18.63              | ...                     | ...             | 18.63              |
| RDPR                                                | 2505       | Rural Employment                                   | ...                          | 60.38              | ...             | 60.38                        | ...               | 43.96              | ...                     | ...             | 43.96              |
| Revenue                                             | 2506       | Land Reforms                                       | 2,39.13                      | 2.44               | ...             | 2,41.57                      | 2,15.25           | 1.37               | ...                     | ...             | 2,16.62            |

| (1)                     | (2)  | (3)                                             | (4)             | (5)             | (6)          | (7)               | (8)             | (9)             | (10)         | (11)         | (12)              |
|-------------------------|------|-------------------------------------------------|-----------------|-----------------|--------------|-------------------|-----------------|-----------------|--------------|--------------|-------------------|
| RDPR                    | 2515 | Other Rural Development Programmes              | 5,24.57         | 47.49           | 54.35        | 6,26.41           | 4,81.47         | 39.89           | 12.43        | 37.31        | 5,71.10           |
|                         |      | <b>Total (b) Rural Development</b>              | <b>7,63.70</b>  | <b>1,10.31</b>  | <b>54.35</b> | <b>9,28.36</b>    | <b>6,96.72</b>  | <b>1,03.85</b>  | <b>12.43</b> | <b>37.31</b> | <b>8,50.31</b>    |
|                         |      | <i>(c) Special Areas Programmes</i>             |                 |                 |              |                   |                 |                 |              |              |                   |
| RDPR                    | 2551 | Hill Areas                                      | ...             | ...             | 28.98        | 28.98             | ...             | ...             | 20.77        | 0.24         | 21.01             |
|                         |      | <b>Total (c) Special Areas Programmes</b>       | ...             | ...             | <b>28.98</b> | <b>28.98</b>      | ...             | ...             | <b>20.77</b> | <b>0.24</b>  | <b>21.01</b>      |
|                         |      | <i>(d) Irrigation and Flood Control</i>         |                 |                 |              |                   |                 |                 |              |              |                   |
| Irrigation              | 2700 | Major Irrigation                                | 18,11.95        | ...             | ...          | 18,11.95          | ...             | ...             | ...          | ...          | ...               |
| Irrigation              | 2701 | Medium Irrigation                               | 26,09.03        | 1,94.77         | ...          | 28,03.80          | 39,30.37        | 1,80.59         | ...          | ...          | 41,10.96          |
| Irrigation              | 2702 | Minor Irrigation                                | 38,39.69        | 26,43.17        | ...          | 64,82.86          | 34,68.26        | 24,27.13        | ...          | ...          | 58,95.39          |
| Water Resources         | 2705 | Command Area Development                        | ...             | ...             | 16.43        | 16.43             | ...             | ...             | 10.36        | 6.03         | 16.39             |
|                         |      | <b>Total (d) Irrigation and Flood Control</b>   | <b>82,60.67</b> | <b>28,37.94</b> | <b>16.43</b> | <b>1,11,15.04</b> | <b>73,98.63</b> | <b>26,07.72</b> | <b>10.36</b> | <b>6.03</b>  | <b>1,00,22.74</b> |
|                         |      | <i>(e) Energy</i>                               |                 |                 |              |                   |                 |                 |              |              |                   |
| Energy                  | 2810 | New and Renewable Energy                        | ...             | ...             | 22.22        | 22.22             | ...             | ...             | ...          | 27.57        | 27.57             |
|                         |      | <b>Total (e) Energy</b>                         | ...             | ...             | <b>22.22</b> | <b>22.22</b>      | ...             | ...             | ...          | <b>27.57</b> | <b>27.57</b>      |
|                         |      | <i>(f) Industry and Minerals</i>                |                 |                 |              |                   |                 |                 |              |              |                   |
| Industries and Commerce | 2851 | Village and Small Industries                    | 68,95.62        | 2,43.38         | 36.42        | 71,75.42          | 65,99.19        | 2,16.27         | ...          | 34.66        | 68,50.12          |
| Industries and Commerce | 2852 | Industries                                      | 6,29.99         | ...             | ...          | 6,29.99           | 5,63.19         | ...             | ...          | ...          | 5,63.19           |
| Commerce and Mines      | 2853 | Non-Ferrous Mining and Metallurgical Industries | 6,66.55         | 90.05           | ...          | 7,56.60           | 5,75.38         | 78.80           | ...          | ...          | 6,54.18           |
|                         |      | <b>Total (f) Industry and Minerals</b>          | <b>81,92.16</b> | <b>3,33.43</b>  | <b>36.42</b> | <b>85,62.01</b>   | <b>77,37.76</b> | <b>2,95.07</b>  | ...          | <b>34.66</b> | <b>80,67.49</b>   |

(\* ) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 011 - Dearness Allowances, 014 - Other Allowance, 020 - Medical Allowance and 021 - Reimbursement of Medical Expenses" only.



**APPENDIX – II - COMPARATIVE EXPENDITURE ON SALARY\* BY MAJOR HEAD - contd.**

| Department                                          | Major Head | Description                                         | Actuals for the year 2010-11 |                 |                | Actuals for the year 2009-10 |                   |                    |                         |                |                   |
|-----------------------------------------------------|------------|-----------------------------------------------------|------------------------------|-----------------|----------------|------------------------------|-------------------|--------------------|-------------------------|----------------|-------------------|
|                                                     |            |                                                     | Non-Plan                     | Plan            | Total          | Non-Plan                     | State Plan        | State Share of CSS | CP and GOI Share of CSS | Total          |                   |
|                                                     |            |                                                     | (4)                          | (5)             | (6)            | (8)                          | (9)               | (10)               | (11)                    | (12)           |                   |
| (1)                                                 | (2)        | (3)                                                 | (4)                          | (5)             | (6)            | (7)                          | (8)               | (9)                | (10)                    | (11)           | (12)              |
| <i>(In lakhs of rupees)</i>                         |            |                                                     |                              |                 |                |                              |                   |                    |                         |                |                   |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b> |            |                                                     |                              |                 |                |                              |                   |                    |                         |                |                   |
| <b>C ECONOMIC SERVICES - contd</b>                  |            |                                                     |                              |                 |                |                              |                   |                    |                         |                |                   |
| <i>(g) Transport</i>                                |            |                                                     |                              |                 |                |                              |                   |                    |                         |                |                   |
| Transport                                           | 3051       | Ports and Light Houses                              | 3,34.15                      | ...             | ...            | 3,34.15                      | 3,14.52           | ...                | ...                     | ...            | 3,14.52           |
| Tourism                                             | 3053       | Civil Aviation                                      | 44.07                        | ...             | ...            | 44.07                        | 63.21             | ...                | ...                     | ...            | 63.21             |
| P.W.D.                                              | 3054       | Roads and Bridges                                   | 40,08.42                     | ...             | ...            | 40,08.42                     | 19,91.46          | ...                | ...                     | ...            | 19,91.46          |
| P.W.D.                                              | 3056       | Inland Water Transport                              | 1,69.63                      | ...             | ...            | 1,69.63                      | 1,67.47           | ...                | ...                     | ...            | 1,67.47           |
|                                                     |            | <b>Total (g) Transport</b>                          | <b>45,56.27</b>              | ...             | ...            | <b>45,56.27</b>              | <b>25,36.66</b>   | ...                | ...                     | ...            | <b>25,36.66</b>   |
| <i>(i) Science Technology and Environment</i>       |            |                                                     |                              |                 |                |                              |                   |                    |                         |                |                   |
| Environment                                         | 3435       | Ecology and Environment                             | ...                          | 58.55           | ...            | 58.55                        | ...               | 52.03              | ...                     | ...            | 52.03             |
|                                                     |            | <b>Total (i) Science Technology and Environment</b> | ...                          | <b>58.55</b>    | ...            | <b>58.55</b>                 | ...               | <b>52.03</b>       | ...                     | ...            | <b>52.03</b>      |
| <i>(j) General Economic Services</i>                |            |                                                     |                              |                 |                |                              |                   |                    |                         |                |                   |
| RDPR                                                | 3451       | Secretariat - Economic Services                     | 31,12.25                     | ...             | ...            | 31,12.25                     | 27,79.68          | ...                | ...                     | ...            | 27,79.68          |
| Tourism                                             | 3452       | Tourism                                             | 2,43.61                      | 5.99            | ...            | 2,49.60                      | 2,15.48           | 4.72               | ...                     | ...            | 2,20.20           |
| Statistics                                          | 3454       | Census Surveys and Statistics                       | 16,58.39                     | ...             | ...            | 16,58.39                     | 15,30.20          | ...                | ...                     | ...            | 15,30.20          |
| Food and Civil Supplies                             | 3456       | Civil Supplies                                      | 7,09.79                      | ...             | ...            | 7,09.79                      | 6,16.32           | ...                | ...                     | ...            | 6,16.32           |
|                                                     | 3475       | Other General Economic Services                     | 52,85.78                     | ...             | ...            | 52,85.78                     | 47,01.44          | ...                | ...                     | ...            | 47,01.44          |
|                                                     |            | <b>Total (j) General Economic Services</b>          | <b>1,10,09.82</b>            | <b>5.99</b>     | ...            | <b>1,10,15.81</b>            | <b>98,43.12</b>   | <b>4.72</b>        | ...                     | ...            | <b>98,47.84</b>   |
|                                                     |            | <b>Total C. ECONOMIC SERVICES</b>                   | <b>6,67,70.26</b>            | <b>39,09.22</b> | <b>4,18.23</b> | <b>7,10,97.71</b>            | <b>5,96,10.77</b> | <b>35,42.81</b>    | <b>1,19.22</b>          | <b>2,94.65</b> | <b>6,35,67.45</b> |

| (1)               | (2)  | (3)                                                                         | (4)                | (5)               | (7)             | (8)                | (9)                | (10)              | (11)           | (12)            | (13)               |
|-------------------|------|-----------------------------------------------------------------------------|--------------------|-------------------|-----------------|--------------------|--------------------|-------------------|----------------|-----------------|--------------------|
|                   |      | <b>D. GRANTS-IN-AID AND CONTRIBUTIONS</b>                                   |                    |                   |                 |                    |                    |                   |                |                 |                    |
| Urban Development | 3604 | Compensation and Assignments to Local Bodies and Panchayat Raj Institutions | 2,46.80            | ...               | ...             | 2,46.80            | 2,31.23            | ...               | ...            | ...             | 2,31.23            |
|                   |      | <b>Total D. Grants-in-Aid and Contributions</b>                             | <b>2,46.80</b>     | <b>...</b>        | <b>...</b>      | <b>2,46.80</b>     | <b>2,31.23</b>     | <b>...</b>        | <b>...</b>     | <b>...</b>      | <b>2,31.23</b>     |
|                   |      | <b>TOTAL REVENUE ACCOUNT</b>                                                | <b>47,67,42.21</b> | <b>4,59,15.80</b> | <b>54,62.94</b> | <b>52,81,20.95</b> | <b>41,29,88.90</b> | <b>2,80,23.67</b> | <b>3,88.18</b> | <b>41,78.22</b> | <b>44,55,78.97</b> |
|                   |      | <i>(d) Capital Account of Irrigation and Flood Control</i>                  |                    |                   |                 |                    |                    |                   |                |                 |                    |
|                   | 4700 | Capital outlay on Major Irrigation                                          | 2,39.52            | 11,69.26          | ...             | 14,08.78           | ...                | ...               | ...            | ...             | ...                |
| Irrigation        | 4701 | Capital Outlay on Medium Irrigation                                         | ...                | 2,27.81           | ...             | 2,27.81            | 2,23.95            | 12,58.76          | ...            | ...             | 14,82.71           |
| Irrigation        | 4711 | Capital Outlay on Flood Control Projects                                    | ...                | 87.06             | ...             | 87.06              | ...                | 74.52             | ...            | ...             | 74.52              |
|                   |      | <b>Total (d) Capital Account of Irrigation and Flood Control</b>            | <b>2,39.52</b>     | <b>14,84.13</b>   | <b>...</b>      | <b>17,23.65</b>    | <b>2,23.95</b>     | <b>13,33.28</b>   | <b>...</b>     | <b>...</b>      | <b>15,57.23</b>    |
|                   |      | <b>Total C. Capital Account of Economic Services</b>                        | <b>2,39.52</b>     | <b>14,84.13</b>   | <b>...</b>      | <b>17,23.65</b>    | <b>2,23.95</b>     | <b>13,33.28</b>   | <b>...</b>     | <b>...</b>      | <b>15,57.23</b>    |
|                   |      | <b>TOTAL CAPITAL ACCOUNT</b>                                                | <b>2,39.52</b>     | <b>14,84.13</b>   | <b>...</b>      | <b>17,23.65</b>    | <b>2,23.95</b>     | <b>13,33.28</b>   | <b>...</b>     | <b>...</b>      | <b>15,57.23</b>    |
|                   |      | <b>TOTAL EXPENDITURE ON SALARY*</b>                                         | <b>47,69,81.73</b> | <b>4,74,99.93</b> | <b>54,62.94</b> | <b>52,98,44.60</b> | <b>41,32,12.85</b> | <b>2,93,56.95</b> | <b>3,88.18</b> | <b>41,78.22</b> | <b>44,71,36.20</b> |

(\*) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 011 - Dearness Allowances, 014 - Other Allowance, 020 - Medical Allowance and 021 - Reimbursement of Medical Expenses" only.

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APPENDIX - III - COMPARATIVE EXPENDITURE ON SUBSIDY*

Department	Head of Account	Description	Actuals for the year 2010-11			Actuals for the year 2009-10				Total		
			Non-Plan	Plan	Total	Plan		CP and				
			State Plan	CSS/ CP	(7)	State Plan	Share of CSS	Share of CSS	GOI Share of CSS			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		<i>(In lakhs of rupees)</i>										
		EXPENDITURE HEADS (REVENUE ACCOUNT)										
		A GENERAL SERVICES										
		<i>(b) Fiscal Services</i>										
		(iii) Collection of Taxes on Commodities and Services										
Transport	2041	Transport										
	00-800	Other expenditure										
	0-01	Fixing of LPG Kits to Auto rickshaws	1,08.12	...	...	1,08.12	23.22	...	...	...	...	23.22
		Total 800/Total 2041 - Taxes on Vehicles	1,08.12	...	...	1,08.12	23.22	...	...	...	...	23.22
Commercial Tax	2045	Other Taxes and Duties on Commodities and Services										
	103	Collection Charges – Electricity Duty										
	0-02	Rebate payable to KEB and Licensees	...	...	...	...	1,08.00	...	...	...	...	1,08.00
		Total 103/Total 2045- Other Taxes and Duties on Commodities and Services	...	...	...	...	1,08.00	...	...	...	...	1,08.00
		Total (b)(iii)	1,08.12	...	...	1,08.12	1,31.22	...	...	...	...	1,31.22
		Total (b) Fiscal Services	1,08.12	...	...	1,08.12	1,31.22	...	...	...	...	1,31.22

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		(d) Administrative Services									
Home	2055	Police									
	00-113	Welfare of Police Personnel	11,99.44	...	...	11,99.44	11,07.10	...	...	...	11,07.10
	0-01	Hospital and Police Dispensaries		...	...			...	...	...
		Total 113/									
		Total 2055- Police	11,99.44	...	...	1199.44	11,07.10	...	...	...	11,07.10
		Total (d)									
		Administrative Services	11,99.44	...	...	11,99.44	11,07.10	...	...	...	11,07.10
		Total: A. - GENERAL SERVICES	13,07.56	...	...	13,07.56	12,38.32	...	...	...	12,38.32
		B. SOCIAL SERVICES									
		(a) Education, Sports, Arts and Culture									
Education	2202	General Education									
	02	<i>Secondary Education</i>									
	800	Other Expenditure									
	1	Other Schemes									
	05	Financial Assistance and Reimbursement of Fees and Vidya Vikasa	...	1,97.50	...	1,97.50	...	3,02.68	...	...	3,02.68
		Total 800/Total 02	...	1,97.50	...	1,97.50	...	3,02.68	...	...	3,02.68
	03	<i>University and Higher Education</i>									
	800	Other Expenditure									
	1	Collegiate Education									
	09	Educational Loans for Admission to Professional Colleges-Interest subsidy	...	2,00.00	...	2,00.00	...	4,00.00	...	...	4,00.00
		Total 800/Total 03	...	2,00.00	...	2,00.00	...	4,00.00	...	...	4,00.00
		Total 2202- Education	3,97.50	...	...	3,97.50	...	7,02.68	...	...	7,02.68
		Total (a) Education, Sports, Arts and Culture	...	3,97.50	...	3,97.50	...	7,02.68	...	...	7,02.68

(*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies' only.

APPENDIX - III - COMPARATIVE EXPENDITURE ON SUBSIDY* - contd.

Department	Head of Account	Description	Actuals for the year 2010-11			Actuals for the year 2009-10					
			Non-Plan	Plan	Total	Non-Plan	State Plan	State Share of CSS	CP and GOI Share of CSS	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
						(In lakhs of rupees)					
		EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.									
		B. SOCIAL SERVICES									
	(c)	<i>Water Supply, Sanitation, Housing and Urban Development</i>									
Housing	2216	Housing									
	03	<i>Rural Housing</i>									
	800	Other Expenditure									
	0-08	Ashraya -SDP	...	23,55.00	...	23,55.00	...	88,75.00	...	...	88,75.00
		Total 800/ Total 2216 - 03	...	23,55.00	...	23,55.00	...	88,75.00	...	...	88,75.00
		Total 2216-Housing	...	23,55.00	...	23,55.00	...	88,75.00	...	...	88,75.00
Urban Development	2217	Urban Development									
	04	<i>Slum Area Improvement</i>									
	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.,									
	2	Slum Clearance Board									
	02	Improvement Of Slums	...	5,50.00	...	5,50.00	...	11,00.00	...	...	11,00.00
	03	Integrated Housing and Slum Development Programme [IHSDP]	...	85,03.43	...	85,03.43	...	54,99.99	...	...	54,99.99
		Total 191/Total 2217 - 04	...	90,53.43	...	90,53.43	...	65,99.99	...	...	65,99.99
		Total 2217- Urban Development	...	90,53.43	...	90,53.43	...	65,99.99	...	...	65,99.99
		Total (c) Water Supply, Sanitation, Housing and Urban Development	...	1,14,08.43	...	1,14,08.43	...	1,54,74.99	...	...	1,54,74.99

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		(d) Information and Broadcasting									
Department of Information	2220	Information and Publicity									
	01	Films									
	105	Production of Films				6,65.84	3,36.47				3,36.47
	0-01	Films	6,65.84			6,65.84	3,36.47				3,36.47
		Total 105/									
		Total 2220- 01	6,65.84			6,65.84	3,36.47				3,36.47
		Total 2220 - Information and Publicity	6,65.84			6,65.84	3,36.47				3,36.47
		Total (d) Information and Broadcasting	6,65.84			6,65.84	3,36.47				3,36.47
		(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
Social Welfare Department	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes									
	01	Welfare of Scheduled Castes									
	190	Assistance to Public Sector and Other Undertakings									
	2	Dr.B.R.Ambedkar Development Corporation Limited									
	09	Micro Credit through Self Help Groups		2,50.00		2,50.00		1,00.00			1,00.00
		Total 190/									
		Total 2225-01		2,50.00		2,50.00		1,00.00			1,00.00
		Total 190/ Welfare of Scheduled Tribes									
	190	Assistance to Public Sector and Other Undertakings									
	2	Karnataka Scheduled Tribes Development Corporation									
	07	Micro Credit to STs through Self Help Groups		50.00		50.00		25.00			25.00
		Total 190/Total 2225-02		50.00		50.00		25.00			25.00

(*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidiaries' only.

APPENDIX - III - COMPARATIVE EXPENDITURE ON SUBSIDY* - contd.

Department	Head of Account	Description	Actuals for the year 2010-11			Actuals for the year 2009-10					
			Non-Plan	Plan	Total	Non-Plan		Plan		Total	
			(4)	(5)	(7)	State Plan	CSS/ CP	State Plan	Share of CSS	CP and GOI Share of CSS	(12)
(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	
					(In lakhs of rupees)						
		EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.									
		B. SOCIAL SERVICES									
Social Welfare Department	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-concl.									
	03	<i>Welfare of Backward Classes</i>									
	190	Assistance to Public Sector and Other Undertakings									
	0-01	Micro Credit to BC's through Self Help Groups	...	...	...	...	2,50.00	...	...	2,50.00
	0-02	Micro Credit to Minorities through Self Help Groups	...	6,50.00	6,50.00	...	4,50.00	...	...	4,50.00
		Total 190	...	6,50.00	6,50.00	...	7,00.00	...	...	7,00.00
800		Other Expenditure									
	04	Community Irrigation / Individual Irrigation Scheme [Minorities]	...	2,00.00	2,00.00	...	1,25.00	...	...	1,25.00
	05	D. Devaraj Urs Backward Classes Development Corporation	...	11,00.00	11,00.00	...	4,50.00	...	...	4,50.00
		Total 800	...	13,00.00	13,00.00	...	5,75.00	...	...	5,75.00
		Total 2225 - 03	...	19,50.00	19,50.00	...	12,75.00	...	...	12,75.00
		<i>Total 2225 - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>	...	22,50.00	22,50.00	...	14,00.00	...	...	14,00.00
		<i>Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>	...	22,50.00	22,50.00	...	14,00.00	...	...	14,00.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		(f) Labour and Labour Welfare									
	2230	Labour and Employment									
	01-	Labour									
	111	Social Security for Labour		82.20	...	82.20	...	...	...	...	...
	0-02	Beedi Workers Welfare Scheme		82.20	...	82.20	...	...	...	...	...
		Total III/Total 2230-02		82.20	...	82.20	...	...	...	...	...
		Total 2230 Labour and Employment		82.20	...	82.20	...	...	...	...	...
		Total (f) Labour and Labour Welfare		82.20	...	82.20	...	...	...	...	...
		(g) Social Welfare and Nutrition									
	2235	Social Security and Welfare									
	02	<i>Social Welfare</i>									
	104	Welfare of Aged, Infirm and Destitutes									
	2	Probation and Aftercare Services Department									
	05	Distribution of Saree, Dhoti to Weaker Sections		2,00.00	...	2,00.00	...	2,00.00	...	...	2,00.00
		Total 104/ Total 2235-02		2,00.00	...	2,00.00	...	2,00.00	...	...	2,00.00
		Total 2235 Social Security and Welfare		2,00.00	...	2,00.00	...	2,00.00	...	...	2,00.00
		Total (g) Social Welfare and Nutrition		2,00.00	...	2,00.00	...	2,00.00	...	...	2,00.00
		Total B. - SOCIAL SERVICES	6,65.84	1,43,38.13	...	1,50,03.97	3,36.47	1,77,77.67	...	...	1,81,14.14
		C ECONOMIC SERVICES									
		(a) Agriculture and Allied Activities									
	2401	Crop Husbandry									
	00-105	Manures and Fertilizers									
	0-27	Interest Subsidy on Fertilizer		15,00.00	...	15,00.00	...	...	...	...	...
		Total - 105		15,00.00	...	15,00.00	...	...	...	...	...

(*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies' only.

APPENDIX - III - COMPARATIVE EXPENDITURE ON SUBSIDY* - contd.

Department	Head of Account	Description	Actuals for the year 2010-11			Actuals for the year 2009-10						
			Non-Plan		Total	Non-Plan		Plan		Total		
			State Plan	CSS/ CP	(7)	State Plan	Share of CSS	State Plan	Share of CSS	CP and GOI Share of CSS	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
						(In lakhs of rupees)						
		EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.										
		C ECONOMIC SERVICES										
		(a) <i>Agriculture and Allied Activities</i>										
Agriculture	2401	Crop Husbandry										
	00-107	Plant Protection										
	0-03	Insecticides Control Laboratory, Bangalore	...	83.37	...	83.37	...	1,21.88	...	...	...	1,21.88
		Total - 107	...	83.37	...	83.37	...	1,21.88	...	...	...	1,21.88
	110	Crop Insurance										
	0-09	Subsidy for Crop Loan	...	...	...	...	...	40,00.00	...	...	...	40,00.00
		Total -110	...	...	...	...	...	40,00.00	...	...	...	40,00.00
	114	Development of Oil Seeds										
	0-01	Centrally Sponsored Scheme of Oil Seeds Production Programme [75% Government of India and 25% State Government]	...	...	21,87.36	21,87.36	...	...	2,12.77	6,38.66	...	8,51.43
		Total -114	...	...	21,87.36	21,87.36	...	...	2,12.77	6,38.66	...	8,51.43
	800	Other Expenditure										
	1	Agriculture Department										
	43	Organic Fertilizers	...	24,18.29	...	24,18.29	...	37,30.52	...	...	...	37,30.52
	44	New Agricultural Promotion Schemes	...	16,61.02	...	16,61.02	...	9,39.18	...	...	...	9,39.18
		Total - 800	...	40,79.31	...	40,79.31	...	46,69.70	...	...	...	46,69.70
		Total - 2401 Crop Husbandry	...	56,62.68	21,87.36	78,50.04	...	87,91.58	2,12.77	6,38.66	...	96,43.01

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Fisheries	2405 Fisheries										
	00-101 Inland Fisheries										
	0-28 Assistance for Purchase of Fish Seed	...	22.55	...	22.55	...	18.95	...	...	...	18.95
	Total 101	...	22.55	...	22.55	...	18.95	...	...	...	18.95
	120 Fisheries Co operatives										
	0-07 Fishermen Welfare	...	18.00	...	18.00	...	...	...	8.16	9.84	18.00
	Total -120	...	18.00	...	18.00	...	...	...	8.16	9.84	18.00
	800 Other Expenditure										
	24 Supply of Fishery Requisite Kits	...	4.40	...	4.40	...	38.22	...	...	...	38.22
	27 Electricity used by Ice Plants	...	92.95	...	92.95	...	...	...	...	...	...
	Total 800	...	97.35	...	97.35	...	38.22	...	...	...	38.22
	Total 2405 - Fisheries	...	1,19.90	...	1,37.90	...	57.17	...	8.16	9.84	75.17
Food and Civil Supplies	2408 Food, Storage and Warehousing										
	01 Food										
	102 Food Subsidies										
	0-01 Food Subsidies – Differential Cost of Food Grains	9,26,15.01	...	...	9,26,15.01	...	11,64,40.66	...	...	...	11,64,40.66
	Total 102/										
	Total 2408-01	9,26,15.01	...	...	9,26,15.01	...	11,64,40.66	...	...	...	11,64,40.66
	Total - 2408 Food, Storage and Warehousing	9,26,15.01	...	...	9,26,15.01	...	11,64,40.66	...	...	...	11,64,40.66
Co-operation	2425 Co-operation										
	00-107 Assistance to Credit Co-operatives										
	2 General										
	41 Interest Subsidy for Crop Loan	...	2,53,00.00	...	2,53,00.00	...	93,94.85	...	...	...	93,94.85
	45 Interest Subvention for Loans to SHG	...	10,63.00	...	10,63.00	...	4,29.39	...	...	...	4,29.39
	46 Loan Waiver	45,80.29	...	...	45,80.29	...	16.01	...	...	...	16.01
	Total 107	45,80.29	2,63,63.00	...	3,09,43.29	...	16.01	98,24.24	...	...	98,40.25

(*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies' only.

APPENDIX - III - COMPARATIVE EXPENDITURE ON SUBSIDY* - contd.

Department	Head of Account	Description	Actuals for the year 2010-11			Actuals for the year 2009-10						
			Non-Plan	Plan	Total	Non-Plan	State Plan	State Share of CSS	CP and GOI Share of CSS	Total		
			(4)	(5)	(6)	(8)	(9)	(10)	(11)	(12)		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			<i>(In lakhs of rupees)</i>									
			EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.									
		C ECONOMIC SERVICES										
		<i>(a) Agriculture and Allied Activities</i>										
Co-operation	2425	Co-operation										
	00-108	Assistance to Other Co-operatives										
	0-52	Karnataka State Co-operative Spinning Mills Federation Ltd	10.00	...	...	10.00	15.00	...	...	...	...	15.00
	0-58	Enrollment of BC / Minority People as members of all types of Co-operatives	...	50.00	...	50.00	...	99.28	...	...	...	99.28
	0-60	Subsidy under NCDC Sponsored Integrated Co-operative Development Project [ICDP]	...	1,14.05	...	1,14.05	...	49.00	...	...	...	49.00
	0-62	Financial Assistance to SC/ST, BCM and Minorities Co-operative Societies	...	48.25	...	48.25	...	40.02	...	...	...	40.02
	0-64	Karnataka State Co-operative Marketing Federation [KSCMF] – Interest Subsidy	...	2,08.78	...	2,08.78	...	24,27.00	...	...	...	24,27.00
	0-65	Coffee Debt Relief Package	...	20,00.00	...	20,00.00	...	...	...	...	...	...
		Total 108	10.00	24,21.08	...	24,31.08	15.00	26,15.30	...	...	...	26,30.30
		Total- 2425 Co-operation	45,90.29	2,87,84.08	...	3,33,74.37	31.01	1,24,39.54	...	...	...	1,24,70.55
		Total (a) Agriculture and Allied Activities	9,72,05.30	3,45,66.66	22,05.36	13,39,77.32	11,64,71.67	2,12,88.29	220.93	6,48.50	13,86,29.39	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		<i>(e) Energy</i>									
Energy	2801	Power									
	80	<i>General</i>									
	101	Assistance To Electricity Boards									
	1	Karnataka Electricity Board									
	04	Subsidy to KPTCL for Loss due to Rural Electrification	41,16,93.00	...	41,16,93.00	20,91,04.80	...	...	...	...	20,91,04.80
	13	Contribution to Pension Payment	3,25,00.00	...	3,25,00.00	2,50,00.00	...	...	...	...	2,50,00.00
		Total 101	44,41,93.00	...	44,41,93.00	23,41,04.80	...	...	...	...	23,41,04.80
	800	Other Expenditure									
	1	Alternative Source of Energy									
	01	Subsidy For Captive Generation of Power	0.25	...	0.25	...	40.47	...	...	...	40.47
	02	Cogeneration	...	...	...	...	1.85	...	...	...	1.85
		Total 800	0.25	...	0.25	...	42.32	...	...	...	42.32
		Total 2801 - Power	44,41,93.25	...	44,41,93.25	23,41,04.80	...	42.32	...	...	23,41,47.12
		Total (e) Energy	44,41,93.25	...	44,41,93.25	23,41,04.80	...	42.32	...	...	23,41,47.12
		<i>(f) Industries and Minerals</i>									
Industries and Commerce	2851	Village and Small Industries									
	102	Small Scale Industries									
	0-69	Modernisation / Technology Training	25,00.00	...	25,00.00	10,00.00	...	...	...	...	10,00.00
	0-74	Rebate on Khadi and Village Industries Products	...	5,48.13	5,48.13	...	5,00.00	...	...	...	5,00.00
		Total 102	25,00.00	5,48.13	30,48.13	10,00.00	5,00.00	5,00.00	5,00.00	5,00.00	15,00.00
	104	Handicrafts Industries									
	0-10	Training Institute for Handicrafts Artisans	...	1,00.00	1,00.00	...	...	...	...	...	...
		Total 104	...	1,00.00	1,00.00	...	...	...	...	...	...

(*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidiaries' only.

APPENDIX - III - COMPARATIVE EXPENDITURE ON SUBSIDY* - conclud.

Department	Head of Account	Description	Actuals for the year 2010-11			Actuals for the year 2009-10						
			Non-Plan	Plan	Total	Non-Plan		Plan		Total		
			State Plan	CSS/ CP	(7)	State Plan	Share of CSS	State Plan	Share of CSS	CP and GOI Share of CSS	(12)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
						(In lakhs of rupees)						
		EXPENDITURE HEADS (REVENUE ACCOUNT) - conclud.										
		C ECONOMIC SERVICES -conclud.										
		<i>(f) Industries and Minerals - conclud.</i>										
Industries and Commerce	2851	Village and Small Industries -conclud.										
	107	Sericulture Industries										
	2	Sericulture Industries-Karnataka Silk Worm Seed Cocoons and Silk Yarn Development and price stabilization Fund										
	05	Silk Reeling Units-Interest Subsidy	...	43.84	...	43.84	...	...	...	...	...	...
		Total 107	...	43.84	...	43.84	...	...	...	...	...	...
		Total-2851 Village and Small Industries	25,00.00	6,91.97	...	31,91.97	10,00.00	5,00.00	...	...	...	15,00.00
Industries and Commerce	2852	Industries										
	08	Consumer Industries										
	201	Sugar										
	0-07	Special Package to Sugarcane Growers and Sugar Industries	...	10,62.75	...	10,62.75	...	24,62.96	...	...	...	24,62.96
		Total 201/ Total 2852-08	...	10,62.75	...	10,62.75	...	24,62.96	...	...	...	24,62.96
		Total 2852 - Industries	...	10,62.75	...	10,62.75	...	24,62.96	...	...	...	24,62.96
		Total (f) Industry and Minerals	25,00.00	17,54.72	...	42,54.72	10,00.00	29,62.96	...	...	...	39,62.96

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		(g) Transport									
Transport	3055	Road Transport									
	00-800	Other Expenditure									
	0-03	Subsidy towards Students and Other Concessions extended by K.S.R.T.C	1,17,97.88	...	...	1,17,97.88	45,47.05	...	...	...	45,47.05
	0-04	Free Bus Pass Facility to Freedom Fighters	3,74.64	...	...	3,74.64	3,60.23	...	...	...	3,60.23
	0-06	Bangalore Mahanagar Transport Corporation	54,34.84	...	...	54,34.84	40,05.37	...	...	...	40,05.37
	0-07	North Western Karnataka Road Transport Corporation	88,80.00	...	...	88,80.00	40,27.12	...	...	...	40,27.12
	0-08	North Eastern Karnataka Road Transport Corporation	32,07.84	...	...	32,07.84	10,21.90	...	...	...	10,21.90
	0-09	Free Bus Travel Facility to the Blind	10,97.44	...	...	10,97.44	10,55.23	...	...	...	10,55.23
	0-10	Free Bus Travel Facility to the Handicapped	7,93.93	...	...	7,93.93	7,03.78	...	...	...	7,03.78
	00-800	Other Expenditure									
	0-11	Free Bus Pass to Widows of Freedom Fighters	3.63	...	...	3.63	1.64	...	...	...	1.64
		Total 800	3,15,90.20	...	...	3,15,90.20	1,57,22.32	...	...	...	1,57,22.32
		Total 3055- Road Transport	3,15,90.20	...	...	3,15,90.20	1,57,22.32	...	...	...	1,57,22.32
		Total (g) Transport	3,15,90.20	...	...	3,15,90.20	1,57,22.32	...	...	...	1,57,22.32
		Total C. ECONOMIC SERVICES	57,54,88.75	3,63,21.38	22,05.36	61,40,15.49	36,72,98.79	2,42,93.57	2,20.93	6,48.50	39,24,61.79
		TOTAL EXPENDITURE ON SUBSIDIES*	57,74,62.15	5,06,59.51	22,05.36	63,03,27.02	36,88,73.58	4,20,71.24	2,20.93	6,48.50	41,18,14.25

(*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies' only.

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**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

| Recipients                         | Scheme                                                    | Normal /SCSP /TSP /EAP | 2010-11  |            |            | 2009-10    |          |            | Of the Total amount released, sanctioned for creation of assets |                         |      |            |      |
|------------------------------------|-----------------------------------------------------------|------------------------|----------|------------|------------|------------|----------|------------|-----------------------------------------------------------------|-------------------------|------|------------|------|
|                                    |                                                           |                        | Non Plan | State Plan | CP/CSS     | Total      | Non Plan | State Plan | State share of CSS                                              | CP and GOI share of CSS |      |            |      |
| (1)                                | (2)                                                       | (3)                    | (4)      | (5)        | (6)        | (7)        | (8)      | (9)        | (10)                                                            | (11)                    | (12) | (13)       | (14) |
| <b>Panchayati Raj Institutions</b> |                                                           |                        |          |            |            |            |          |            |                                                                 |                         |      |            |      |
| 1                                  | Sports and Youth Services-Block Grants                    | Normal                 | 3,71.49  | 9,91.45    | ...        | 13,62.94   | 2,90.87  | 9,00.62    | ...                                                             | ...                     | ...  | 11,91.49   |      |
| 2                                  | Art and Culture                                           | Normal                 | ...      | 69.59      | ...        | 69.59      | ...      | 74.35      | ...                                                             | ...                     | ...  | 74.35      |      |
| 3                                  | Family Welfare-Block Grants                               | Normal                 | 8,99.28  | 17,51.58   | ...        | 26,50.86   | 9,11.48  | 16,23.59   | ...                                                             | ...                     | ...  | 25,35.07   |      |
| 4                                  | Family Welfare-Urban Family Welfare Centres               | Normal                 | 3,89.12  | ...        | 3,92.00    | 7,81.12    | 4,06.86  | ...        | ...                                                             | 3,46.55                 | ...  | 7,53.41    |      |
| 5                                  | Family Welfare-District Family Welfare Bureau             | Normal                 | ...      | ...        | 23,49.53   | 23,49.53   | ...      | ...        | ...                                                             | 21,08.96                | ...  | 21,08.96   |      |
| 6                                  | Family Welfare-Rural Family Health Centres in PHCs        | Normal                 | ...      | ...        | 73,99.87   | 73,99.87   | ...      | ...        | ...                                                             | 64,44.43                | ...  | 64,44.43   |      |
| 7                                  | Zilla Panchayats                                          | Normal                 | ...      | ...        | 1,48,69.74 | 1,48,69.74 | ...      | ...        | ...                                                             | 1,35,49.43              | ...  | 1,35,49.43 |      |
| 8                                  | Water Supply and Sanitation-Water Supply                  | Normal                 | ...      | ...        | ...        | ...        | ...      | 26.61      | ...                                                             | ...                     | ...  | 26.61      |      |
| 9                                  | Crop Husbandry-Block Grants                               | Normal                 | 42,41.77 | 19,15.50   | ...        | 61,57.27   | 72,39.26 | 35,36.88   | ...                                                             | ...                     | ...  | 1,07,76.14 |      |
| 10                                 | Crop Husbandry-Block Grants-Agriculture                   | Normal                 | 39,68.65 | 16,27.08   | 22,19.67   | 78,15.40   | ...      | 3,22.16    | ...                                                             | 22,97.03                | ...  | 26,19.19   |      |
| 11                                 | Crop Husbandry-Block Grants-Oil seed Production Programme | Normal                 | ...      | ...        | 16,96.65   | 16,96.65   | ...      | 4,21.44    | ...                                                             | 12,54.92                | ...  | 16,76.36   |      |
| 12                                 | Crop Husbandry-Block Grants-Horticulture                  | Normal                 | ...      | ...        | 1,50.68    | 1,50.68    | ...      | 25.52      | ...                                                             | 87.86                   | ...  | 1,13.38    |      |
| 13                                 | Crop Husbandry-National Pulses Development Project        | Normal                 | ...      | ...        | ...        | ...        | ...      | ...        | ...                                                             | ...                     | ...  | ...        |      |

| (1) | (2)                                                                                 | (3)    | (4)      | (5)      | (6)     | (7)        | (8) | (9)      | (10)     | (11) | (12)  | (13)     | (14) |
|-----|-------------------------------------------------------------------------------------|--------|----------|----------|---------|------------|-----|----------|----------|------|-------|----------|------|
| 14  | Crop Husbandry-Accelerated Maize Development Programme                              | Normal | ...      | ...      | ...     | ...        | ... | ...      | ...      | ...  | ...   | ...      | ...  |
| 15  | Soil and Water Conservation Block Grants                                            | Normal | 48,15.66 | ...      | ...     | 48,15.66   | ... | 41,41.01 | ...      | ...  | ...   | 41,41.01 | ...  |
| 16  | Animal Husbandry-Block Grants                                                       | Normal | 87,15.19 | 18,16.92 | ...     | 1,05,32.11 | ... | 79,68.51 | 17,94.65 | ...  | ...   | 97,63.16 | ...  |
| 17  | Fisheries-Block Grants                                                              | Normal | 10,50.80 | 4,17.90  | ...     | 14,68.70   | ... | 10,29.85 | 3,83.98  | ...  | 25.46 | 14,39.29 | ...  |
| 18  | Fisheries-Block Grants                                                              | Normal | ...      | ...      | 1,20.00 | 1,20.00    | ... | ...      | 49.52    | ...  | ...   | 49.52    | ...  |
| 19  | Fisheries-FFDA for Intensive Development of Inland Fish                             | Normal | ...      | ...      | 1,00.00 | 1,00.00    | ... | ...      | 1,87.26  | ...  | 60.17 | 2,47.43  | ...  |
| 20  | Other Rural Development Programmes-Maintenance Grants                               | Normal | 67,66.23 | ...      | ...     | 67,66.23   | ... | 34,13.49 | ...      | ...  | ...   | 34,13.49 | ...  |
| 21  | Other Rural Development Programmes-Development Grants                               | Normal | ...      | 9,30.08  | ...     | 9,30.08    | ... | 14,51.28 | 7,74.43  | ...  | ...   | 22,25.71 | ...  |
| 22  | Other Rural Development Programmes-Grants to PRIs under EFC Recommendations         | Normal | ...      | ...      | ...     | ...        | ... | 26,63.97 | ...      | ...  | ...   | 26,63.97 | ...  |
| 23  | Other Rural Development Programmes-Construction of ZP Office Building               | Normal | ...      | 9,20.50  | ...     | 9,20.50    | ... | ...      | 12,96.43 | ...  | ...   | 12,96.43 | ...  |
| 24  | Other Rural Development Programmes-DRDA - Administrative charges                    | Normal | ...      | 5,56.76  | ...     | 5,56.76    | ... | ...      | 4,10.96  | ...  | ...   | 4,10.96  | ...  |
| 25  | Village and Small Industries-Block Grants                                           | Normal | 58,49.08 | 3,78.06  | ...     | 62,27.14   | ... | 52,61.60 | 3,62.16  | ...  | ...   | 56,23.76 | ...  |
| 26  | Village and Small Industries- (Other Village and S I Including Handloom Industries) | Normal | 12,27.63 | 6,86.28  | ...     | 19,13.91   | ... | 9,79.47  | 6,72.29  | ...  | ...   | 16,51.76 | ...  |



**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                                  | Scheme                                                                                                             | Normal /SCSP /TSP /EAP | 2010-11    |            |         | 2009-10     |          |            | Of the Total amount released, amount sanctioned for creation of assets |                         |         |            |      |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------|------------|------------|---------|-------------|----------|------------|------------------------------------------------------------------------|-------------------------|---------|------------|------|
|                                             |                                                                                                                    |                        | Non Plan   | State Plan | CP/ CSS | Total       | Non Plan | State Plan | State share of CSS                                                     | CP and GOI share of CSS | Total   |            |      |
| (1)                                         | (2)                                                                                                                | (3)                    | (4)        | (5)        | (6)     | (7)         | (8)      | (9)        | (10)                                                                   | (11)                    | (12)    | (13)       | (14) |
| <b>Panchayati Raj Institutions - contd.</b> |                                                                                                                    |                        |            |            |         |             |          |            |                                                                        |                         |         |            |      |
| 27                                          | Secretariat – Block Grants                                                                                         | Normal                 | 11,23.89   | 2,94.72    | ...     | 14,18.61    | ...      | 8,05.17    | 2,41.38                                                                | ...                     | ...     | 10,46.55   |      |
| 28                                          | Forestry and Wild Life- Forestry-Block Grants                                                                      | Normal                 | 36,10.92   | 22,12.05   | ...     | 58,22.97    | ...      | 33,34.07   | 23,12.93                                                               | ...                     | ...     | 56,47.00   |      |
| 29                                          | Co-operation-Block Grants                                                                                          | Normal                 | ...        | 3,14.88    | ...     | 3,14.88     | ...      | ...        | 3,02.69                                                                | ...                     | ...     | 3,02.69    |      |
| 30                                          | Rural Employment- other Programmes- Nemnadi                                                                        | Normal                 | ...        | 1,43,52.71 | ...     | 1,43,52.71  | ...      | ...        | 1,88,52.71                                                             | ...                     | ...     | 1,88,52.71 |      |
| 31                                          | General Education- Elementary Education- block Assistance                                                          | Normal                 | 64,68.80   | 1,51,26.33 | ...     | 2,15,95.13  | ...      | 55,22.14   | 2,79,50.03                                                             | ...                     | ...     | 3,34,72.17 |      |
| 32                                          | General Education- Elementary Education- Akshara Dasoha-Block Grants                                               | Normal                 | ...        | 6,25,87.37 | ...     | 6,25,87.37  | ...      | ...        | 2,95,48.66                                                             | ...                     | ...     | 2,95,48.66 |      |
| 33                                          | General Education- Secondary Education- Block Grants                                                               | Normal                 | 9,87,12.40 | 1,50,61.70 | ...     | 1,137,74.10 | ...      | 8,54,53.57 | 1,18,96.93                                                             | ...                     | ...     | 9,73,50.50 |      |
| 34                                          | General Education- General-Printing and Supply of Forms, Registers to Primary and Secondary Schools                | Normal                 | ...        | 4,22.72    | 6,95.93 | 11,18.65    | ...      | ...        | 4,68.75                                                                | ...                     | 1,92.56 | 6,61.31    |      |
| 35                                          | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Scheduled Tribes-Block grants | Normal                 | 37,45.21   | 37,41.37   | 41.34   | 75,27.92    | ...      | 34,25.52   | 33,23.41                                                               | 21.91                   | 21.02   | 67,91.86   |      |

| (1) | (2)                                                                                                                                                  | (3)    | (4)        | (5)        | (6)     | (7)        | (8) | (9)        | (10)       | (11) | (12)    | (13)       | (14) |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------|------------|---------|------------|-----|------------|------------|------|---------|------------|------|
| 36  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Scheduled Castes-Block grants                                   | Normal | 1,35,29.88 | 77,78.91   | 37.40   | 2,13,46.19 |     | 1,31,85.70 | 80,58.03   | ...  | ...     | 2,12,43.73 |      |
| 37  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Scheduled Castes-Book Banks in Engineering and Medical Colleges | Normal | ...        | ...        | 1,44.00 | 1,44.00    |     | ...        | 19.96      | ...  | 19.97   | 39.93      |      |
| 38  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Block grants                                                              | Normal | 1,82,78.55 | 1,38,18.93 | ...     | 3,20,97.48 |     | 1,68,66.86 | 98,83.71   | ...  | ...     | 2,67,50.57 |      |
| 39  | Social Security and Welfare-Social Welfare-Block Grants                                                                                              | Normal | 10,53.35   | 1,09,77.22 | ...     | 1,20,30.57 |     | 9,30.87    | 1,04,07.49 | ...  | ...     | 1,13,38.36 |      |
| 40  | Social Security and Welfare-Block Grants- Physically Handicapped                                                                                     | Normal | 1,18.78    | 4,33.91    | ...     | 5,52.69    |     | 1,23.06    | 3,95.74    | ...  | ...     | 5,18.80    |      |
| 41  | Social Security and Welfare-Block Grants- Assistance to Taluk Panchayats                                                                             | Normal | ...        | ...        | 6,45.95 | 6,45.95    |     | ...        | ...        | ...  | 6,19.50 | 6,19.50    |      |
| 42  | Labour and Employment-Training-Block Grants                                                                                                          | Normal | 4,95.71    | ...        | ...     | 4,95.71    |     | 4,23.68    | ...        | ...  | ...     | 4,23.68    |      |
| 43  | Public Works-General-Block Assistance                                                                                                                | Normal | 1,29,25.60 | ...        | ...     | 1,29,25.60 |     | 1,23,98.14 | ...        | ...  | ...     | 1,23,98.14 |      |
| 44  | Medical and Public Health-General-Block Grants                                                                                                       | Normal | 4,93,25.63 | 93,71.33   | ...     | 5,86,96.96 |     | 4,09,57.44 | 91,02.60   | ...  | 37.10   | 5,00,97.14 |      |
| 45  | Minor Irrigation-General-Block Grants                                                                                                                | Normal | 6,47.87    | ...        | ...     | 6,47.87    |     | 4,68.05    | ...        | ...  | ...     | 4,68.05    |      |
| 46  | Minor Irrigation-Block Grants                                                                                                                        | Normal | 15,62.53   | 12.97      | ...     | 15,75.50   |     | 14,37.34   | 15.45      | ...  | ...     | 14,52.79   |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                                  | Scheme                                                                                                              | Normal /SCSP /TSP /EAP | 2010-11            |                    |                   |                    | 2009-10            |                    |              |                   | Of the Total amount released, amount sanctioned for creation of assets |      |             |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------|-------------------|------------------------------------------------------------------------|------|-------------|
|                                             |                                                                                                                     |                        | Plan               |                    | Plan              |                    | Plan               |                    | Plan         |                   |                                                                        |      |             |
|                                             |                                                                                                                     |                        | (3)                | (4)                | (5)               | (6)                | (7)                | (8)                | (9)          | (10)              |                                                                        | (11) | (12) | (13) | (14) |
| <b>Panchayati Raj Institutions - contd.</b> |                                                                                                                     |                        |                    |                    |                   |                    |                    |                    |              |                   |                                                                        |      |             |
| 47                                          | Industries-General-Block Grants                                                                                     | Normal                 | 4,08.89            | ...                | ...               | 4,08.89            | ...                | 3,50.74            | ...          | ...               | ...                                                                    | ...  | 3,50.74     |
| 48                                          | Roads and Bridges-General-Block Grants                                                                              | Normal                 | 1,05,00.00         | 1,54,72.99         | ...               | 2,59,72.99         | ...                | 2,72,14.07         | 71,53.29     | ...               | ...                                                                    | ...  | 3,43,67.36  |
| 49                                          | Zilla Panchayats                                                                                                    | Normal                 | ...                | 1,35.60            | ...               | 1,35.60            | ...                | ...                | 1,27.10      | ...               | ...                                                                    | ...  | 1,27.10     |
| 50                                          | Other Scientific Research-Block Grants                                                                              | Normal                 | ...                | 15.99              | ...               | 15.99              | ...                | ...                | 18.89        | ...               | ...                                                                    | ...  | 18.89       |
| 51                                          | Civil Supplies-Block Grants                                                                                         | Normal                 | ...                | 96.30              | ...               | 96.30              | ...                | ...                | 77.28        | ...               | ...                                                                    | ...  | 77.28       |
| <b>Total - Zilla Panchayats</b>             |                                                                                                                     |                        |                    |                    |                   |                    |                    |                    |              |                   |                                                                        |      |             |
|                                             |                                                                                                                     |                        | <b>26,08,02.91</b> | <b>18,42,89.70</b> | <b>3,08,62.76</b> | <b>47,59,55.37</b> | <b>24,86,54.07</b> | <b>15,30,19.88</b> | <b>21.91</b> | <b>2,70,64.96</b> | <b>42,87,60.82</b>                                                     |      |             |
| 52                                          | General Education-Elementary Education                                                                              | Normal                 | 39,77,89.62        | 21,28.36           | ...               | 39,99,17.98        | ...                | 35,68,93.28        | 13,21.25     | ...               | ...                                                                    | ...  | 35,82,14.53 |
| 53                                          | General Education-Secondary Education                                                                               | Normal                 | 9,43,33.14         | 1,59,39.68         | ...               | 11,02,72.82        | ...                | 8,22,02.69         | 1,19,20.24   | ...               | ...                                                                    | ...  | 9,41,22.93  |
| 54                                          | Medical and Public Health-General-Block grants                                                                      | Normal                 | 27,33.43           | 5,97.01            | ...               | 33,30.44           | ...                | 22,22.66           | 5,56.34      | ...               | ...                                                                    | ...  | 27,79.00    |
| 55                                          | Taluk Panchayats                                                                                                    | Normal                 | 2,78.89            | ...                | ...               | 2,78.89            | ...                | 2,85.72            | ...          | ...               | ...                                                                    | ...  | 2,85.72     |
| 56                                          | Water Supply and Sanitation-Block Grants                                                                            | Normal                 | ...                | 1,59.35            | ...               | 1,59.35            | ...                | ...                | 1,70.43      | ...               | ...                                                                    | ...  | 1,70.43     |
| 57                                          | Housing-General-Block Grants                                                                                        | Normal                 | 1,27,36.06         | 85,19.99           | ...               | 2,12,56.05         | ...                | 1,15,34.34         | 84,62.76     | ...               | ...                                                                    | ...  | 1,99,97.10  |
|                                             | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-Welfare of Scheduled - Castes-Block grants | Normal                 | ...                | ...                | ...               | ...                | ...                | ...                | ...          | ...               | ...                                                                    | ...  | ...         |

| (1) | (2)                                                                                                                                                                                  | (3)    | (4)      | (5)      | (6)        | (7)        | (8) | (9)      | (10)     | (11) | (12)     | (13)     | (14) |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|----------|------------|------------|-----|----------|----------|------|----------|----------|------|
| 58  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Scheduled Castes-Post Matric Scholarships to SCs                                                | Normal | ...      | ...      | 1,60,98.42 | 1,60,98.42 | ... | ...      | ...      | ...  | 52,52.08 | 52,52.08 |      |
| 59  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Scheduled castes-Pre Matric Scholarships to the Children of those Engaged in Unclean Occupation | Normal | ...      | ...      | ...        | ...        | ... | ...      | 21.24    | ...  | 21.17    | 42.41    |      |
| 60  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Scheduled castes- Removal of Untouchability                                                     | Normal | ...      | ...      | 3,50.35    | 3,50.35    | ... | ...      | 171.15   | ...  | 1,71.15  | 3,42.30  |      |
| 61  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Scheduled Tribes-Block Grants                                                                   | Normal | 2,47.49  | 18,02.31 | ...        | 20,49.80   | ... | 1,84.47  | 17,11.64 | ...  | ...      | 18,96.11 |      |
| 62  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Scheduled Tribes-Block Grants                                                                   | Normal | ...      | ...      | 24,34.19   | 24,34.19   | ... | ...      | ...      | ...  | 16,32.55 | 16,32.55 |      |
| 63  | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- Welfare of Backward Classes-Block Grants                                                                   | Normal | 15,44.17 | 10,46.23 | ...        | 25,90.40   | ... | 11,78.11 | 9,64.30  | ...  | ...      | 21,42.41 |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                                  | Scheme                                                                          | Normal /SCSP /TSP /EAP | 2010-11    |            |            | 2009-10    |          |            | Of the Total amount released, amount sanctioned for creation of assets |                         |            |            |      |
|---------------------------------------------|---------------------------------------------------------------------------------|------------------------|------------|------------|------------|------------|----------|------------|------------------------------------------------------------------------|-------------------------|------------|------------|------|
|                                             |                                                                                 |                        | Non Plan   | State Plan | CP/ CSS    | Total      | Non Plan | State Plan | State share of CSS                                                     | CP and GOI share of CSS | Total      |            |      |
| (1)                                         | (2)                                                                             | (3)                    | (4)        | (5)        | (6)        | (7)        | (8)      | (9)        | (10)                                                                   | (11)                    | (12)       | (13)       | (14) |
| <b>Panchayati Raj Institutions - contd.</b> |                                                                                 |                        |            |            |            |            |          |            |                                                                        |                         |            |            |      |
| 64                                          | Labour and Employment-Block Grants                                              | Normal                 | ...        | 50.53      | ...        | 50.53      | ...      | ...        | 46.36                                                                  | ...                     | ...        | 46.36      | ...  |
| 65                                          | Social Security and Welfare-Social Welfare-Block Grants                         | Normal                 | 46.51      | 5,78.95    | ...        | 6,25.46    | ...      | 44.77      | 5,79.98                                                                | ...                     | ...        | 6,24.75    | ...  |
| 66                                          | Social Security and Welfare-Social Welfare Integrated Child Development Service | Normal                 | ...        | ...        | 2,57,06.71 | 2,57,06.71 | ...      | ...        | ...                                                                    | ...                     | 3,07,64.78 | 3,07,64.78 | ...  |
| 67                                          | Nutrition-Distribution of Nutritious foods and beverages                        | Normal                 | 3,38,10.72 | 2,60,78.51 | ...        | 5,98,89.23 | ...      | 3,22,19.89 | 2,44,22.04                                                             | ...                     | ...        | 5,66,41.93 | ...  |
| 68                                          | Crop Husbandry-Block Grants                                                     | Normal                 | 69,21.98   | 3,75.61    | ...        | 72,97.59   | ...      | 61,09.56   | 3,65.21                                                                | ...                     | ...        | 64,74.77   | ...  |
| 69                                          | Taluk Panchayats                                                                | Normal                 | 30.35      | ...        | ...        | 30.35      | ...      | 28.83      | ...                                                                    | ...                     | ...        | 28.83      | ...  |
| 70                                          | Animal Husbandry-Block grants                                                   | Normal                 | 76,67.12   | 58,83.90   | 2,92.87    | 1,38,43.89 | ...      | 67,63.04   | 53,02.62                                                               | ...                     | 3,72.18    | 1,24,37.84 | ...  |
| 71                                          | Co-operation-Block Grants                                                       | Normal                 | ...        | 1,35.71    | ...        | 1,35.71    | ...      | ...        | 1,33.13                                                                | ...                     | ...        | 1,33.13    | ...  |
| 72                                          | Special Programmes for Rural Development                                        | Normal                 | 50.04      | ...        | ...        | 50.04      | ...      | 44.46      | ...                                                                    | ...                     | ...        | 44.46      | ...  |
| 73                                          | Other Rural development Programmes-Maintenance Grants to Taluka Panchayaths     | Normal                 | 1,98,66.66 | 50,87.74   | ...        | 2,49,54.40 | ...      | 1,41,69.59 | ...                                                                    | ...                     | ...        | 1,41,69.59 | ...  |
| 74                                          | Other Rural development Programmes-Block Grants                                 | Normal                 | ...        | ...        | ...        | ...        | ...      | 53,27.98   | ...                                                                    | ...                     | ...        | 53,27.98   | ...  |

| (1) | (2)                             | (3)                                                                   | (4)    | (5)               | (6)               | (7)                | (8)     | (9)                | (10)              | (11)       | (12)              | (13)               | (14) |
|-----|---------------------------------|-----------------------------------------------------------------------|--------|-------------------|-------------------|--------------------|---------|--------------------|-------------------|------------|-------------------|--------------------|------|
| 75  | Taluk Panchayats                | Other Rural development Programmes- Development Grants                | Normal | ...               | ...               | ...                | ...     | ...                | 55,24.20          | ...        | ...               | 55,24.20           |      |
| 76  |                                 | Village and Small industries-Block grants                             | Normal | 60.62             | ...               | 60.62              | ...     | ...                | 55.08             | ...        | ...               | 55.08              |      |
| 77  |                                 | Roads and Bridges-General-Block grants                                | Normal | 4,82.70           | ...               | 4,82.70            | ...     | ...                | 4,86.02           | ...        | ...               | 4,86.02            |      |
|     | <b>Total - Taluk Panchayats</b> |                                                                       |        | <b>6,89,27.20</b> | <b>4,48,82.54</b> | <b>69,18,65.92</b> |         | <b>51,92,09.39</b> | <b>6,22,13.99</b> | <b>...</b> | <b>3,82,13.91</b> | <b>61,96,37.29</b> |      |
| 78  |                                 | Sports and Youth Services-Panchayat Yuva Kreedaa aur Khel Abhiyan     | Normal | ...               | 13,50.33          | 13,50.33           | ...     | ...                | 3,26.98           | ...        | ...               | 3,26.98            |      |
| 79  |                                 | Art and Culture-Block Grants                                          | Normal | ...               | ...               | ...                | 3,38.84 | ...                | 12,69.99          | ...        | ...               | 16,08.83           |      |
| 80  |                                 | Water Supply and sanitation-Accelerated Rural Water Supply Programme  | Normal | ...               | ...               | ...                | ...     | ...                | 26,72.97          | ...        | ...               | 26,72.97           |      |
| 81  |                                 | Water Supply and sanitation- Accelerated Rural Water Supply Programme | Normal | 35,39.63          | ...               | 35,39.63           | ...     | ...                | ...               | 84.49      | 14,51.74          | 15,36.23           |      |
| 82  | Grama Panchayats                | Housing-General-Block grants                                          | Normal | 2,54,02.25        | 1,07,66.08        | 3,61,68.33         | ...     | ...                | 1,27,01.12        | ...        | ...               | 1,27,01.12         |      |
| 83  |                                 | Housing-General-Block grants                                          | Normal | ...               | ...               | ...                | ...     | ...                | ...               | 35,79.92   | 1,07,39.77        | 1,43,19.69         |      |
| 84  |                                 | Labour and Employment-Labour-Block Grants                             | Normal | ...               | 13.89             | 13.89              | ...     | ...                | 0.13              | ...        | 0.55              | 0.68               |      |
| 85  |                                 | Soil and Water Conservation-Block Grants                              | Normal | 83.30             | 25,00.00          | 25,83.30           | ...     | ...                | 2,75.00           | 2,51.06    | 22,49.49          | 27,75.55           |      |
| 86  |                                 | Forestry and Wild Life-Forestry-Block Grants                          | Normal | ...               | ...               | ...                | ...     | ...                | 1,75.14           | ...        | ...               | 1,75.14            |      |
| 87  |                                 | Special Programmes for Rural Development-Block Grants                 | Normal | ...               | ...               | ...                | ...     | ...                | 2,05.02           | ...        | ...               | 2,05.02            |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                                  | Scheme                                                            | Normal /SCSP /TSP /EAP | 2010-11            |                    |                   |                                                           | 2009-10            |                         |                    |                         | Of the Total amount released, amount sanctioned for creation of assets |                 |      |
|---------------------------------------------|-------------------------------------------------------------------|------------------------|--------------------|--------------------|-------------------|-----------------------------------------------------------|--------------------|-------------------------|--------------------|-------------------------|------------------------------------------------------------------------|-----------------|------|
|                                             |                                                                   |                        | Plan               |                    | Non Plan          |                                                           | Plan               |                         | Non Plan           |                         |                                                                        |                 |      |
|                                             |                                                                   |                        | State Plan         | CP/CSS             | Total             | amount released, amount sanctioned for creation of assets | State Plan         | CP and GOI share of CSS | State share of CSS | CP and GOI share of CSS |                                                                        |                 |      |
| (1)                                         | (2)                                                               | (3)                    | (4)                | (5)                | (6)               | (7)                                                       | (8)                | (9)                     | (10)               | (11)                    | (12)                                                                   | (13)            | (14) |
| <b>Panchayati Raj Institutions - contd.</b> |                                                                   |                        |                    |                    |                   |                                                           |                    |                         |                    |                         |                                                                        |                 |      |
| 88                                          | Special Programmes for Rural Development-Block Grants             | Normal                 | ...                | 65,55.60           | ...               | 65,55.60                                                  | ...                | 53,27.66                | ...                | ...                     | ...                                                                    | 5,3,27.66       |      |
| 89                                          | Other Rural Development Programmes-Block Grants                   | Normal                 | ...                | 2,80,44.84         | ...               | 2,80,44.84                                                | 1,86,47.97         | ...                     | ...                | ...                     | ...                                                                    | 1,86,47.97      |      |
| 90                                          | Other Rural Development Programmes-Block Grants                   | Normal                 | ...                | ...                | ...               | ...                                                       | ...                | 2,80,64.43              | ...                | ...                     | ...                                                                    | 2,80,64.43      |      |
| 91                                          | Minor Irrigation-General-Block grants                             | Normal                 | ...                | 65.45              | ...               | 65.45                                                     | ...                | 71.26                   | ...                | ...                     | ...                                                                    | 71.26           |      |
| 92                                          | New and Renewable Energy-Others-Block Grants                      | Normal                 | ...                | ...                | 8,76.06           | 8,76.06                                                   | ...                | ...                     | 1,69.61            | 4,16.88                 | ...                                                                    | 5,86.49         |      |
| 93                                          | Hill Areas-Western Ghats                                          | Normal                 | ...                | ...                | 1,06.99           | 1,06.99                                                   | ...                | ...                     | ...                | ...                     | ...                                                                    | ...             |      |
| <b>Total - Grama Panchayats</b>             |                                                                   |                        | ...                | <b>6,36,91.07</b>  | <b>1,56,13.35</b> | <b>7,93,04.42</b>                                         | <b>1,89,86.81</b>  | <b>5,10,89.70</b>       | <b>40,85.08</b>    | <b>1,48,58.43</b>       | <b>8,90,20.02</b>                                                      |                 |      |
| 94                                          | Panchayati Raj Elections to Zilla Parishads and Mandal Panchayats | Normal                 | 83,28.35           | ...                | ...               | 83,28.35                                                  | 32,08.51           | ...                     | ...                | ...                     | ...                                                                    | 32,08.51        |      |
| 95                                          | Karnataka Panchayati Raj                                          | Normal                 | ...                | 11.35              | ...               | 11.35                                                     | ...                | 7.90                    | ...                | ...                     | ...                                                                    | 7.90            |      |
| 96                                          | Zilla Parishad Sector Additional Support - Rural Water Supply     | Normal                 | ...                | ...                | ...               | ...                                                       | ...                | 46.78                   | ...                | ...                     | ...                                                                    | 46.78           |      |
| <b>Total - PRIs/Others</b>                  |                                                                   |                        | <b>83,28.35</b>    | <b>11.35</b>       | <b>...</b>        | <b>83,39.70</b>                                           | <b>32,08.51</b>    | <b>54.68</b>            | <b>...</b>         | <b>...</b>              | <b>...</b>                                                             | <b>32,63.19</b> |      |
| <b>Total Panchayati Raj Institutions</b>    |                                                                   |                        | <b>84,71,87.44</b> | <b>31,69,19.32</b> | <b>9,13,58.65</b> | <b>1,25,54,65.41</b>                                      | <b>79,00,58.78</b> | <b>26,63,78.25</b>      | <b>41,06.99</b>    | <b>8,01,37.30</b>       | <b>1,14,06,81.32</b>                                                   |                 |      |

| (1)                                       | (2)                                                      | (3)                                                                        | (4)                | (5)                | (6)        | (7)                | (8)        | (9)                | (10)              | (11)       | (12)       | (13)               | (14)            |
|-------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------|--------------------|--------------------|------------|--------------------|------------|--------------------|-------------------|------------|------------|--------------------|-----------------|
| <b>Urban Local Bodies</b>                 |                                                          |                                                                            |                    |                    |            |                    |            |                    |                   |            |            |                    |                 |
| 97                                        | Municipal Corporations                                   | Normal/<br>TSP/<br>SCSP/<br>EAP                                            | 5,38,31.88         | 78,15.86           | ...        | 6,16,47.74         | ...        | 5,23,56.55         | 1,38,30.73        | ...        | ...        | 6,61,87.28         |                 |
| 98                                        | Municipalities/<br>Municipal Councils                    | Normal/<br>SCSP                                                            | 10,08,64.00        | 1,28,17.95         | ...        | 11,36,81.95        | ...        | 8,20,85.34         | 2,00,70.73        | ...        | ...        | 10,21,56.07        | 24,92.00        |
| 99                                        | Municipalities/<br>Municipal Councils                    | Normal<br>in Urban Local Bodies<br>- Municipalities                        | ...                | 7,99,41.30         | ...        | 7,99,41.30         | ...        | ...                | 3,49,99.13        | ...        | ...        | 3,49,99.13         |                 |
| 100                                       | Nagara Panchayats/<br>Notified Area Committees           | Normal/<br>Nagarapanchayaths/No<br>SCSP                                    | 3,50,23.14         | 73,07.59           | ...        | 4,23,30.73         | ...        | 3,58,26.90         | 80,00.09          | ...        | ...        | 4,38,26.99         | 20,00.00        |
| <b>Total - Urban Local bodies</b>         |                                                          |                                                                            | <b>18,97,19.02</b> | <b>10,78,82.70</b> | <b>...</b> | <b>29,76,01.72</b> | <b>...</b> | <b>17,02,68.79</b> | <b>7,69,00.68</b> | <b>...</b> | <b>...</b> | <b>24,71,69.47</b> | <b>44,92.00</b> |
| <b>Public Sector Undertakings</b>         |                                                          |                                                                            |                    |                    |            |                    |            |                    |                   |            |            |                    |                 |
| 101                                       | Dr. B. R. Ambedkar Development Corporation Limited       | Assistance to Public Sector and Other Undertakings-Self Employment Schemes | ...                | 18,00.00           | ...        | 18,00.00           | ...        | ...                | 10,00.00          | ...        | ...        | 10,00.00           |                 |
| 102                                       | Karnataka Scheduled Tribes Development Corporation       | Assistance to Public Sector and Other Undertakings-Self Employment Schemes | ...                | 5,00.00            | ...        | 5,00.00            | ...        | ...                | 5,50.00           | ...        | ...        | 5,50.00            |                 |
| 103                                       | Rajiv Gandhi Rural Housing Corporation                   | Assistance to Local Bodies, Corporations Etc.-Establishment Charges        | ...                | 2,50.00            | ...        | 2,50.00            | ...        | ...                | 2,00.00           | ...        | ...        | 2,00.00            |                 |
| 104                                       | Karnataka Power Transmission Corporation Limited (KPTCL) | Accelerated Power Development Programme                                    | ...                | 4,47.00            | ...        | 4,47.00            | ...        | ...                | ...               | ...        | ...        | ...                |                 |
| <b>Total - Public Sector Undertakings</b> |                                                          |                                                                            | <b>...</b>         | <b>29,97.00</b>    | <b>...</b> | <b>29,97.00</b>    | <b>...</b> | <b>...</b>         | <b>17,50.00</b>   | <b>...</b> | <b>...</b> | <b>17,50.00</b>    | <b>...</b>      |



**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients               | Scheme                                                                    | Normal /SCSP /TSP /EAP | 2010-11  |            |         |          | 2009-10  |            |                    |                         | Of the Total amount released, amount sanctioned for creation of assets |          |      |  |
|--------------------------|---------------------------------------------------------------------------|------------------------|----------|------------|---------|----------|----------|------------|--------------------|-------------------------|------------------------------------------------------------------------|----------|------|--|
|                          |                                                                           |                        | Plan     |            | Plan    |          | Plan     |            | Plan               |                         |                                                                        |          |      |  |
|                          |                                                                           |                        | Non Plan | State Plan | CP/ CSS | Total    | Non Plan | State Plan | State share of CSS | CP and GOI share of CSS |                                                                        | Total    |      |  |
| (1)                      | (2)                                                                       | (3)                    | (4)      | (5)        | (6)     | (7)      | (8)      | (9)        | (10)               | (11)                    | (12)                                                                   | (13)     | (14) |  |
| <b>Autonomous Bodies</b> |                                                                           |                        |          |            |         |          |          |            |                    |                         |                                                                        |          |      |  |
| 105                      | Mysore University                                                         | Normal                 | 60,19.00 | 1,30.00    | ...     | 61,49.00 | 43,03.80 | 30.00      | ...                | ...                     | ...                                                                    | 43,33.80 |      |  |
| 106                      | Karnataka University                                                      | Normal                 | 55,28.44 | 4,00.00    | ...     | 59,28.44 | 45,62.80 | 1,72.50    | ...                | ...                     | ...                                                                    | 47,35.30 |      |  |
| 107                      | Bangalore University                                                      | Normal                 | 46,27.30 | 50.00      | ...     | 46,77.30 | 36,45.00 | 1,90.00    | ...                | ...                     | ...                                                                    | 38,35.00 |      |  |
| 108                      | Gulbarga University                                                       | Normal                 | 21,87.22 | 5,75.00    | ...     | 27,62.22 | 16,06.88 | 3,43.75    | ...                | ...                     | ...                                                                    | 1950.63  |      |  |
| 109                      | Mangalore University                                                      | Normal                 | 21,92.85 | 2,60.00    | ...     | 24,52.85 | 14,83.40 | 3,20.00    | ...                | ...                     | ...                                                                    | 18,03.40 |      |  |
| 110                      | Kannada University- Hampi                                                 | Normal                 | 6,50.56  | 5,50.00    | ...     | 12,00.56 | 4,45.16  | 1,75.00    | ...                | ...                     | ...                                                                    | 6,20.16  |      |  |
| 111                      | Kuvempu University - Shimoga                                              | Normal                 | 18,98.22 | 3,00.00    | ...     | 21,98.22 | 17,16.42 | 3,00.00    | ...                | ...                     | ...                                                                    | 20,16.42 |      |  |
| 112                      | Establish ment of Veterinary and Animal Sciences University               | Normal                 | 23,82.50 | 3,35.00    | ...     | 27,17.50 | 15,86.63 | 3,73.75    | ...                | ...                     | ...                                                                    | 19,60.38 |      |  |
| 113                      | Agricultural Universities                                                 | Normal                 | 81,82.20 | ...        | ...     | 81,82.20 | 87,64.18 | ...        | ...                | ...                     | ...                                                                    | 87,64.18 |      |  |
| 114                      | Research                                                                  | Normal                 | ...      | ...        | ...     | ...      | ...      | ...        | ...                | ...                     | ...                                                                    | ...      |      |  |
| 115                      | UAS - Raichur Universities                                                | Normal                 | 5,20.00  | 3,80.00    | ...     | 9,00.00  | 5,00.00  | 10,70.00   | ...                | ...                     | ...                                                                    | 15,70.00 |      |  |
| 116                      | Improvement for College Labs, Library & other Teaching related activities | Normal                 | ...      | 12,95.00   | ...     | 12,95.00 | ...      | ...        | ...                | ...                     | ...                                                                    | ...      |      |  |
| 117                      | Music University                                                          | Normal                 | ...      | 1,00.00    | ...     | 1,00.00  | ...      | 25.00      | ...                | ...                     | ...                                                                    | 25.00    |      |  |

| (1) | (2)                                               | (3)    | (4)     | (5)      | (6) | (7)      | (8) | (9) | (10)     | (11) | (12) | (13)     | (14) |
|-----|---------------------------------------------------|--------|---------|----------|-----|----------|-----|-----|----------|------|------|----------|------|
| 118 | Visvesh waraiah Technological University, Belgaum | Normal | ...     | ...      | ... | ...      | ... | ... | 10.00    | ...  | ...  | 10.00    |      |
| 119 | Open University                                   | Normal | ...     | 75.00    | ... | 75.00    | ... | ... | 42.50    | ...  | ...  | 42.50    |      |
| 120 | Dravidian University                              | Normal | ...     | ...      | ... | ...      | ... | ... | 5.00     | ...  | ...  | 5.00     |      |
| 121 | Women's University                                | Normal | ...     | 12,00.00 | ... | 12,00.00 | ... | ... | 4,50.00  | ...  | ...  | 4,50.00  |      |
| 122 | Tumkur University                                 | Normal | 3,41.64 | 13,00.00 | ... | 16,41.64 | ... | ... | 8,50.25  | ...  | ...  | 8,50.25  |      |
| 123 | Davanagere University                             | Normal | 5,99.00 | 10,00.00 | ... | 15,99.00 | ... | ... | 7,50.00  | ...  | ...  | 7,50.00  |      |
| 124 | National Law School                               | Normal | ...     | 1,00.00  | ... | 1,00.00  | ... | ... | 10.00    | ...  | ...  | 10.00    |      |
| 125 | UAS Bangalore                                     | Normal | ...     | 13,15.00 | ... | 13,15.00 | ... | ... | 19,00.00 | ...  | ...  | 19,00.00 |      |
| 126 | UAS Dharwar                                       | Normal | ...     | 12,00.00 | ... | 12,00.00 | ... | ... | 14,75.00 | ...  | ...  | 14,75.00 |      |
| 127 | UAS Dharwar                                       | Normal | ...     | 9,60.00  | ... | 9,60.00  | ... | ... | 6,50.00  | ...  | ...  | 6,50.00  |      |
| 128 | UAS Dharwar                                       | Normal | ...     | 10,50.00 | ... | 10,50.00 | ... | ... | 8,00.00  | ...  | ...  | 8,00.00  |      |
| 129 | Tourism/ Universities                             | Normal | ...     | 4,00.00  | ... | 4,00.00  | ... | ... | 2,00.00  | ...  | ...  | 2,00.00  |      |
| 130 | Sanskrit University                               | Normal | ...     | 4,90.00  | ... | 4,90.00  | ... | ... | ...      | ...  | ...  | ...      |      |
| 131 | Vijayanagar University                            | Normal | ...     | 9,75.00  | ... | 9,75.00  | ... | ... | ...      | ...  | ...  | ...      |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                        | Scheme                                                                                               | Normal /SCSP /TSP /EAP | 2010-11           |                   |            |                   | 2009-10           |                         |            |                         | Of the Total amount released, amount sanctioned for creation of assets |            |                   |                   |
|-----------------------------------|------------------------------------------------------------------------------------------------------|------------------------|-------------------|-------------------|------------|-------------------|-------------------|-------------------------|------------|-------------------------|------------------------------------------------------------------------|------------|-------------------|-------------------|
|                                   |                                                                                                      |                        | Plan              |                   | Plan       |                   | Plan              |                         | Plan       |                         |                                                                        |            |                   |                   |
|                                   |                                                                                                      |                        | State Plan        | CP/ CSS           | Total      | Non Plan          | State Plan        | CP and GOI share of CSS | State Plan | CP and GOI share of CSS |                                                                        |            |                   |                   |
| (1)                               | (2)                                                                                                  | (3)                    | (4)               | (5)               | (6)        | (7)               | (8)               | (9)                     | (10)       | (11)                    | (12)                                                                   | (13)       | (14)              |                   |
| <b>Autonomous Bodies - contd.</b> |                                                                                                      |                        |                   |                   |            |                   |                   |                         |            |                         |                                                                        |            |                   |                   |
| 132                               | Belgaum University                                                                                   | Normal                 | ...               | 5,00.00           | ...        | 5,00.00           | ...               | 5,00.00                 | ...        | ...                     | ...                                                                    | ...        | ...               | ...               |
| 133                               | Janapada University                                                                                  | Normal                 | ...               | 1,00.00           | ...        | 1,00.00           | ...               | 1,00.00                 | ...        | ...                     | ...                                                                    | ...        | ...               | ...               |
| <b>Total - Universities</b>       |                                                                                                      |                        | <b>3,51,28.93</b> | <b>1,50,40.00</b> | <b>...</b> | <b>5,01,68.93</b> | <b>2,86,14.27</b> | <b>1,01,42.75</b>       | <b>...</b> | <b>...</b>              | <b>...</b>                                                             | <b>...</b> | <b>3,87,57.02</b> | <b>1,66,40.00</b> |
| 134                               | Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards Etc. | Normal                 | ...               | 7,40.00           | ...        | 7,40.00           | ...               | 7,40.00                 | ...        | 1,66,40.00              | ...                                                                    | ...        | 1,66,40.00        | ...               |
| 135                               | Karnataka Municipal Development Project- EAP                                                         | Normal                 | ...               | 15,00.00          | ...        | 15,00.00          | ...               | 15,00.00                | ...        | ...                     | ...                                                                    | ...        | ...               | ...               |
| 136                               | Metropolitan Regional Development Authority                                                          | Normal                 | ...               | 20,00.00          | ...        | 20,00.00          | ...               | 20,00.00                | ...        | ...                     | ...                                                                    | ...        | ...               | ...               |
| 137                               | Karnataka Municipal Reforms Project                                                                  | Normal                 | ...               | 2,00,00.00        | ...        | 2,00,00.00        | ...               | 2,00,00.00              | ...        | ...                     | ...                                                                    | ...        | ...               | ...               |
| 138                               | Northern Karnataka Urban Infrastructure Development Project- EAP                                     | Normal                 | ...               | 1,25,00.00        | ...        | 1,25,00.00        | ...               | 1,25,00.00              | ...        | ...                     | ...                                                                    | ...        | ...               | ...               |
| 139                               | Debt Relief                                                                                          | Normal                 | ...               | ...               | ...        | ...               | ...               | ...                     | ...        | ...                     | ...                                                                    | ...        | ...               | ...               |
| 140                               | Kannada Development Authority                                                                        | Normal                 | 52.49             | ...               | ...        | 52.49             | 50.48             | 50.48                   | ...        | ...                     | ...                                                                    | ...        | 50.48             | ...               |
| 141                               | Hampi Development Authority                                                                          | Normal                 | 29.52             | 25.00             | ...        | 54.52             | 28.39             | 25.00                   | ...        | 25.00                   | ...                                                                    | ...        | 53.39             | ...               |

| (1)                                    | (2)                                                                            | (3)    | (4)            | (5)               | (6)             | (7)               | (8)             | (9)               | (10)       | (11)            | (12)              | (13)     | (14) |
|----------------------------------------|--------------------------------------------------------------------------------|--------|----------------|-------------------|-----------------|-------------------|-----------------|-------------------|------------|-----------------|-------------------|----------|------|
| 142                                    | Karnataka Rural Roads Development Agency                                       | Normal | 1,70.00        | ...               | ...             | 1,70.00           | ...             | 17,62.00          | ...        | ...             | ...               | 17,62.00 |      |
| 143                                    | Tungabhadra Project                                                            | Normal | ...            | ...               | 17,47.85        | 17,47.85          | ...             | ...               | 7,55.99    | ...             | 3,00.01           | 10,56.00 |      |
| 144                                    | Malaprabha and Ghataprabha Projects                                            | Normal | ...            | ...               | 19,19.00        | 19,19.00          | ...             | ...               | 6,85.29    | ...             | 5,10.06           | 11,95.35 |      |
| 145                                    | Cauvery Basin Projects                                                         | Normal | ...            | 18,35.04          | ...             | 18,35.04          | ...             | ...               | 9,00.11    | ...             | ...               | 9,00.11  |      |
| 146                                    | Upper Krishna Project                                                          | Normal | ...            | ...               | 13,42.53        | 13,42.53          | ...             | ...               | 5,93.12    | ...             | 3,72.88           | 9,66.00  |      |
| 147                                    | Bhadra Project                                                                 | Normal | ...            | ...               | 22,93.85        | 22,93.85          | ...             | ...               | 9,55.99    | ...             | 4,70.01           | 14,26.00 |      |
| 148                                    | Command Area Development Authority, Gulbarga                                   | Normal | ...            | ...               | 19,83.50        | 19,83.50          | ...             | ...               | 8,35.59    | ...             | 2,88.87           | 11,24.46 |      |
| 149                                    | Karnataka Electricity Regulatory Commission                                    | Normal | 2,13.00        | ...               | ...             | 2,13.00           | ...             | ...               | ...        | ...             | ...               | ...      |      |
| <b>Total - Development Authorities</b> |                                                                                |        | <b>4,65.01</b> | <b>3,86,00.04</b> | <b>92,86.73</b> | <b>4,83,51.78</b> | <b>18,40.87</b> | <b>2,13,91.09</b> | <b>...</b> | <b>19,41.83</b> | <b>2,51,73.79</b> |          |      |
| 150                                    | Co-operative Training and Education by Karnataka State Co-operative Federation | Normal | 24.29          | ...               | ...             | 24.29             | ...             | 23.36             | ...        | ...             | ...               | 23.36    |      |
| 151                                    | Grants to Animal Husbandry and Co-operatives                                   | Normal | ...            | 17.00             | ...             | ...               | ...             | ...               | 16.00      | ...             | ...               | 16.00    |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                              | Scheme                                                                | Normal /SCSP /TSP /EAP                                                                                                                        | 2010-11      |                   |                | 2009-10           |              |                   | Of the Total amount released, amount sanctioned for creation of assets |                         |                   |            |                |
|-----------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|----------------|-------------------|--------------|-------------------|------------------------------------------------------------------------|-------------------------|-------------------|------------|----------------|
|                                         |                                                                       |                                                                                                                                               | Non Plan     | State Plan        | CP/ CSS        | Total             | Non Plan     | State Plan        |                                                                        | CP and GOI share of CSS | Total             |            |                |
| (1)                                     | (2)                                                                   | (3)                                                                                                                                           | (4)          | (5)               | (6)            | (7)               | (8)          | (9)               | (10)                                                                   | (11)                    | (12)              | (13)       | (14)           |
| <b>Autonomous Bodies: contd.</b>        |                                                                       |                                                                                                                                               |              |                   |                |                   |              |                   |                                                                        |                         |                   |            |                |
| 152                                     | Strengthening of Infrastructure for Quality and Clean Milk Production | Normal                                                                                                                                        | ...          | ...               | 1,17.01        | 1,17.01           | ...          | ...               | ...                                                                    | ...                     | 1,28.99           | 1,28.99    | ...            |
| 153                                     | Karnataka Milk Federation                                             | Normal                                                                                                                                        | ...          | 2,00.00           | ...            | 2,00.00           | ...          | ...               | 7,00.00                                                                | ...                     | ...               | 7,00.00    | ...            |
| 154                                     | Karnataka Milk Producers' Co- operative Federation Limited            | Normal                                                                                                                                        | ...          | 50.00             | ...            | 50.00             | ...          | ...               | 37.50                                                                  | ...                     | ...               | 37.50      | ...            |
| 155                                     | Dairy Programme for Women -KMF                                        | Normal                                                                                                                                        | ...          | 4,15.00           | ...            | 4,15.00           | ...          | ...               | 5,85.00                                                                | ...                     | ...               | 5,85.00    | ...            |
| 156                                     | Incentive to Milk Producers                                           | Normal                                                                                                                                        | ...          | 2,94,45.03        | ...            | 2,94,45.03        | ...          | ...               | 2,22,50.52                                                             | ...                     | ...               | 2,22,50.52 | ...            |
| 157                                     | Milk Unions at Gulbarga and Bidar                                     | Normal                                                                                                                                        | ...          | 1,75.00           | ...            | 1,75.00           | ...          | ...               | 2,00.00                                                                | ...                     | ...               | 2,00.00    | ...            |
| 158                                     | Institute on IRMA Pattern                                             | Normal                                                                                                                                        | ...          | ...               | ...            | ...               | ...          | ...               | ...                                                                    | ...                     | ...               | ...        | ...            |
| 159                                     | Womens Milk Producers Co- Operative Societies                         | Normal                                                                                                                                        | ...          | ...               | ...            | ...               | ...          | ...               | ...                                                                    | ...                     | ...               | ...        | ...            |
| <b>Total - Cooperative Institutions</b> |                                                                       |                                                                                                                                               | <b>24.29</b> | <b>3,03,02.03</b> | <b>1,17.01</b> | <b>3,04,43.33</b> | <b>23.36</b> | <b>2,37,89.02</b> | <b>...</b>                                                             | <b>1,28.99</b>          | <b>2,39,41.37</b> | <b>...</b> | <b>5,75.63</b> |
| 160                                     | Slum Clearance Board                                                  | Normal                                                                                                                                        | 8,55.22      | 3,50.00           | ...            | 12,05.22          | 2,75.63      | 3,00.00           | ...                                                                    | ...                     | ...               | ...        | 5,75.63        |
| 161                                     | Improvement of Slums -                                                | The grants-in-aid figures under this have not been taken into account as they also form part of subsidies and hence included in Appendix III. |              |                   |                |                   |              |                   |                                                                        |                         |                   |            |                |
| 162                                     | Slum Area Development                                                 | Normal                                                                                                                                        | ...          | 10,00.00          | ...            | 10,00.00          | ...          | ...               | ...                                                                    | ...                     | ...               | ...        | ...            |
| 163                                     | Institute of Animal Health and Veterinary Biologicals                 | Normal                                                                                                                                        | ...          | 10,00.00          | ...            | 10,00.00          | ...          | 10,00.00          | ...                                                                    | ...                     | ...               | 10,00.00   | 10,00.00       |

| (1) | (2)                                                        | (3)    | (4)      | (5)      | (6) | (7)      | (8) | (9)      | (10)     | (11) | (12) | (13)     | (14) |
|-----|------------------------------------------------------------|--------|----------|----------|-----|----------|-----|----------|----------|------|------|----------|------|
| 164 | Piped Water Supply Scheme (Urban)                          | Normal | ...      | 15,00.00 | ... | 15,00.00 | ... | ...      | 12,42.00 | ...  | ...  | 12,42.00 | ...  |
|     | Karnataka Urban Water Supply and Drainage Board            |        |          |          |     |          |     |          |          |      |      |          |      |
| 165 | Accelerated Urban Water Supply Scheme (CSS)                | Normal | ...      | 5,50.00  | ... | 5,50.00  | ... | ...      | 6,70.00  | ...  | ...  | 6,70.00  | ...  |
| 166 | Grants for Urban Water Supply Schemes                      | Normal | ...      | 91,00.00 | ... | 91,00.00 | ... | ...      | 70,95.00 | ...  | ...  | 70,95.00 | ...  |
| 167 | Karnataka Text Book Society Stationery and Printing        | Normal | 34,23.15 | 8,70.00  | ... | 42,93.15 | ... | 34,23.15 | 9,20.00  | ...  | ...  | 43,43.15 | ...  |
| 168 | Institute for Social and Economic Changes                  | Normal | 2,43.00  | 60.00    | ... | 3,03.00  | ... | 1,81.25  | 50.00    | ...  | ...  | 2,31.25  | ...  |
| 169 | Sports and Games Institutions and Hostels                  | Normal | ...      | 8.88     | ... | 8.88     | ... | ...      | 5.00     | ...  | ...  | 5.00     | ...  |
| 170 | Sports and Games Authority of Karnataka                    | Normal | 3,08.83  | 2,75.00  | ... | 5,83.83  | ... | 1,68.71  | 1,95.00  | ...  | ...  | 3,63.71  | ...  |
| 171 | Financial Assistance to Film and Drama Training Institutes | Normal | 19.83    | 1,05.00  | ... | 1,24.83  | ... | 19.07    | 5.64     | ...  | ...  | 24.71    | ...  |
| 172 | Associations & Academies                                   | Normal | 1,23.19  | 42.00    | ... | 1,65.19  | ... | 1,53.31  | 80.00    | ...  | ...  | 2,33.31  | ...  |
| 173 | Assistance to State Academies                              | Normal | 1,39.37  | 4,90.31  | ... | 6,29.68  | ... | 1,37.65  | 4,20.13  | ...  | ...  | 5,57.78  | ...  |
| 174 | Grants-in-Aid to Kannada Sahithya Parishat                 | Normal | 50.00    | 3,20.00  | ... | 3,70.00  | ... | ...      | ...      | ...  | ...  | ...      | ...  |
| 175 | Grants to Literary and Cultural Organisations              | Normal | ...      | 19,50.76 | ... | 19,50.76 | ... | ...      | ...      | ...  | ...  | ...      | ...  |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                       | Scheme                                                                                  | Normal /SCSP /TSP /EAP | 2010-11  |            |         | 2009-10  |          |            | Of the Total amount released, amount sanctioned for creation of assets |                         |       |          |      |
|----------------------------------|-----------------------------------------------------------------------------------------|------------------------|----------|------------|---------|----------|----------|------------|------------------------------------------------------------------------|-------------------------|-------|----------|------|
|                                  |                                                                                         |                        | Non Plan | State Plan | CP/ CSS | Total    | Non Plan | State Plan | State share of CSS                                                     | CP and GOI share of CSS | Total |          |      |
| (1)                              | (2)                                                                                     | (3)                    | (4)      | (5)        | (6)     | (7)      | (8)      | (9)        | (10)                                                                   | (11)                    | (12)  | (13)     | (14) |
| <b>Autonomous Bodies: contd.</b> |                                                                                         |                        |          |            |         |          |          |            |                                                                        |                         |       |          |      |
| 176                              | District Library Authorities<br>Under Section 31 of Karnataka Public Libraries Act 1965 | Normal                 | 15,55.86 | 15,35.67   | ...     | 30,91.53 | 43.89    | 1,55.34    | ...                                                                    | ...                     | ...   | 1,99.23  |      |
| 177                              | Public Libraries                                                                        | Normal                 | 1,84.15  | 1,97.50    | ...     | 3,81.65  | 1,76.61  | 2,00.00    | ...                                                                    | ...                     | ...   | 3,76.61  |      |
| 178                              | The National Institute Of Mental Health and Neuro Sciences, Bangalore                   | Normal                 | 20,67.33 | 1,05.00    | ...     | 21,72.33 | 16,99.36 | 1,20.00    | ...                                                                    | ...                     | ...   | 18,19.36 |      |
| 179                              | The Bangalore Accidents Rehabilitation And Other Services                               | Normal                 | 5,04.50  | 2,70.00    | ...     | 7,74.50  | 4,58.64  | 2,00.00    | ...                                                                    | ...                     | ...   | 6,58.64  |      |
| 180                              | Directorate and District Offices of I S M and Teaching Hospitals                        | Normal                 | 1,00.00  | 53.00      | ...     | 1,53.00  | 2.50     | ...        | ...                                                                    | ...                     | ...   | 2.50     |      |
| 181                              | College with Attached Hospital                                                          | Normal                 | 5,59.68  | ...        | ...     | 5,59.68  | 5,42.00  | ...        | ...                                                                    | ...                     | ...   | 5,42.00  |      |
| 182                              | Vijayanagar Institute of Medical Sciences (VIMS), Bellary                               | Normal                 | 34,64.85 | 8,20.00    | ...     | 42,84.85 | 26,56.68 | 9,00.00    | ...                                                                    | ...                     | ...   | 35,56.68 |      |

| (1) | (2)                                                                          | (3)                                                  | (4)    | (5)      | (6)      | (7) | (8)      | (9)      | (10)     | (11) | (12) | (13)     | (14) |
|-----|------------------------------------------------------------------------------|------------------------------------------------------|--------|----------|----------|-----|----------|----------|----------|------|------|----------|------|
| 183 | Karnataka Institute of Medical Sciences (KIMS), Hubli                        | Education including Education in Pharmacy -Allopathy | Normal | 38,91.28 | 11,47.50 | ... | 50,38.78 | 33,78.44 | 9,00.00  | ...  | ...  | 42,78.44 |      |
| 184 | Kidwai Memorial Institute of Oncology, Bangalore                             | Education including Education in Pharmacy -Allopathy | Normal | 23,72.80 | 10,00.00 | ... | 33,72.80 | 19,57.48 | 7,02.50  | ...  | ...  | 26,59.98 |      |
| 185 | Grant-In-Aid to Private Medical Colleges towards Stipends                    | Education including Education in Pharmacy -Allopathy | Normal | 6,16.02  | ...      | ... | 6,16.02  | 6,66.32  | ...      | ...  | ...  | 6,66.32  |      |
| 186 | Jayadeva Institute of Cardiology                                             | Education including Education in Pharmacy -Allopathy | Normal | 19,00.00 | 16,50.00 | ... | 35,50.00 | 15,93.72 | 16,50.00 | ...  | ...  | 32,43.72 |      |
| 187 | Indira Gandhi Institute of Child Health                                      | Education including Education in Pharmacy -Allopathy | Normal | 3,72.59  | 3,90.00  | ... | 7,62.59  | 2,54.04  | 3,37.50  | ...  | ...  | 5,91.54  |      |
| 188 | Mental Health Projects, NMEP, Cholera and Filaria Control Programmes and KFD | Prevention and Control of Diseases                   | Normal | 22.71    | ...      | ... | 22.71    | 7.35     | ...      | ...  | ...  | 7.35     |      |
| 189 | Karnataka State AIDS prevention Society                                      | Prevention and Control of Diseases                   | Normal | ...      | 1.00     | ... | 1.00     | ...      | ...      | ...  | ...  | ...      |      |
| 190 | Juvenile Homes and Observation Homes                                         | Correctional Services                                | Normal | ...      | ...      | ... | ...      | 16.30    | ...      | ...  | ...  | 16.30    |      |
| 191 | Karnataka Government Insurance                                               | Other Insurance Schemes                              | Normal | ...      | ...      | ... | ...      | 0.58     | ...      | ...  | ...  | 0.58     |      |
| 192 | State Legal Service Authority                                                | Other Programmes                                     | Normal | 11,00.00 | ...      | ... | 11,00.00 | 3,08.80  | ...      | ...  | ...  | 3,08.80  |      |



**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                       | Scheme                                                                       | Normal /SCSP /TSP /EAP | 2010-11  |            |         | 2009-10  |            |                    | Of the Total amount released, amount sanctioned for creation of assets |       |      |          |      |
|----------------------------------|------------------------------------------------------------------------------|------------------------|----------|------------|---------|----------|------------|--------------------|------------------------------------------------------------------------|-------|------|----------|------|
|                                  |                                                                              |                        | Non Plan | State Plan | CP/ CSS | Total    | State Plan | State share of CSS | CP and GOI share of CSS                                                | Total |      |          |      |
| (1)                              | (2)                                                                          | (3)                    | (4)      | (5)        | (6)     | (7)      | (8)        | (9)                | (10)                                                                   | (11)  | (12) | (13)     | (14) |
| <b>Autonomous Bodies: contd.</b> |                                                                              |                        |          |            |         |          |            |                    |                                                                        |       |      |          |      |
| 193                              | Wakfs' Board and Related Activities                                          | Normal                 | 13,86.04 | ...        | ...     | 13,86.04 | ...        | 14,32.73           | ...                                                                    | ...   | ...  | 14,32.73 |      |
| 194                              | Kudala sangama Development Board                                             | Normal                 | 5,00.00  | ...        | ...     | 5,00.00  | ...        | 23.85              | ...                                                                    | ...   | ...  | 23.85    |      |
| 195                              | Gandhi Bhavan                                                                | Normal                 | 25.00    | ...        | ...     | 25.00    | ...        | 25.00              | ...                                                                    | ...   | ...  | 25.00    |      |
| 196                              | Karnataka Sheep and Wool Development Board                                   | Normal                 | 1,30.89  | 5,10.00    | ...     | 6,40.89  | ...        | 1,05.09            | 1,96.25                                                                | ...   | ...  | 3,01.34  |      |
| 197                              | Conservation and Development of Medicinal Plants - Herbal Medicine Authority | Normal                 | 26.00    | ...        | ...     | 26.00    | ...        | 43.58              | ...                                                                    | ...   | ...  | 43.58    |      |
| 198                              | Central Board of Irrigation and Power                                        | Normal                 | ...      | ...        | ...     | ...      | ...        | 2.00               | ...                                                                    | ...   | ...  | 2.00     |      |
| 199                              | Karnataka Electricity Board                                                  | Normal                 | ...      | ...        | ...     | ...      | ...        | 1,90.00            | ...                                                                    | ...   | ...  | 1,90.00  |      |
| 200                              | Karnataka State Handloom Industries- Khadi Village Industries Board          | Normal                 | 8,60.00  | ...        | ...     | 8,60.00  | ...        | 7,64.88            | ...                                                                    | ...   | ...  | 7,64.88  |      |

| (1) | (2)                                                               | (3)    | (4)      | (5)      | (6) | (7)        | (8) | (9)      | (10)     | (11) | (12) | (13)     | (14) |
|-----|-------------------------------------------------------------------|--------|----------|----------|-----|------------|-----|----------|----------|------|------|----------|------|
| 201 | Rajiv Gandhi Super Speciality Hospital, Raichur                   | Normal | ...      | 1,00.00  | ... | 1,00.00    | ... | ...      | 1,61.05  | ...  | ...  | 1,61.05  |      |
| 202 | S.D.S.Tuber culosis and Rajiv Gandhi Institutet of Chest Diseases | Normal | 4,75.53  | ...      | ... | 4,75.53    | ... | ...      | 2,50.00  | ...  | ...  | 2,50.00  |      |
| 203 | Setting up of Nephro Urology Institute                            | Normal | ...      | 5,00.00  | ... | 5,00.00    | ... | ...      | 4,00.00  | ...  | ...  | 4,00.00  |      |
| 204 | New Medical Colleges                                              | Normal | 48,82.00 | 65,00.00 | ... | 1,13,82.00 | ... | ...      | 48,00.00 | ...  | ...  | 48,00.00 |      |
| 205 | DNA LAB Dharwad                                                   | Normal | ...      | ...      | ... | ...        | ... | ...      | ...      | ...  | ...  | ...      |      |
| 206 | Karnataka Institute of Diabetology                                | Normal | ...      | 3,00.00  | ... | 3,00.00    | ... | ...      | 2,00.00  | ...  | ...  | 2,00.00  |      |
| 207 | Bangalore Medical College & Research Institute                    | Normal | 91,46.98 | 4,15.00  | ... | 95,61.98   | ... | 87,47.74 | 4,90.00  | ...  | ...  | 92,37.74 |      |
| 208 | Mysore Medical College & Research Institute                       | Normal | 43,90.58 | 1,60.00  | ... | 45,50.58   | ... | 39,91.44 | 1,85.00  | ...  | ...  | 41,76.44 |      |
| 209 | Government Dental College & Research Institute, Bangalore         | Normal | 5,28.40  | 2,00.00  | ... | 7,28.40    | ... | 5,19.91  | 2,00.00  | ...  | ...  | 7,19.91  |      |
| 210 | Opening of ISM Units in District and Private Hospitals            | Normal | ...      | 14.00    | ... | 14.00      | ... | ...      | ...      | ...  | ...  | ...      |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                       | Scheme                                                                                       | Normal /SCSP /TSP /EAP | 2010-11  |            |         | 2009-10  |          |            | Of the Total amount released, amount sanctioned for creation of assets |       |       |          |      |
|----------------------------------|----------------------------------------------------------------------------------------------|------------------------|----------|------------|---------|----------|----------|------------|------------------------------------------------------------------------|-------|-------|----------|------|
|                                  |                                                                                              |                        | Non Plan | State Plan | CP/ CSS | Total    | Non Plan | State Plan | CP and GOI share of CSS                                                | Total |       |          |      |
| (1)                              | (2)                                                                                          | (3)                    | (4)      | (5)        | (6)     | (7)      | (8)      | (9)        | (10)                                                                   | (11)  | (12)  | (13)     | (14) |
| <b>Autonomous Bodies- contd.</b> |                                                                                              |                        |          |            |         |          |          |            |                                                                        |       |       |          |      |
| 211                              | Karnataka Institute of Mental Health and Neuro Science - Dharwad                             | Normal                 | 2,64.00  | 2,50.00    | ...     | 5,14.00  | ...      | 3,40.00    | 3,00.00                                                                | ...   | ...   | 6,40.00  |      |
| 212                              | Hrudaya Sanjeevini                                                                           | Normal                 | ...      | 4,00.00    | ...     | 4,00.00  | ...      | ...        | ...                                                                    | ...   | ...   | ...      |      |
| 213                              | National Anti-Malaria Programme (Urban)                                                      | Normal                 | ...      | 79.27      | ...     | 79.27    | ...      | ...        | ...                                                                    | ...   | 10.00 | 10.00    |      |
| 214                              | Integrated Rural Waer Supply & Environmental Sanitation Project - Phase-I I (Dandi Assisted) | Normal                 | ...      | ...        | ...     | ...      | ...      | ...        | 1,10.73                                                                | ...   | ...   | 1,10.73  |      |
| 215                              | Shrama Shakti Education - BC                                                                 | Normal                 | ...      | ...        | ...     | ...      | ...      | ...        | 4,00.00                                                                | ...   | ...   | 4,00.00  |      |
| 216                              | Shrama Shakti Education - Minorities                                                         | Normal                 | ...      | 10,00.00   | ...     | 10,00.00 | ...      | ...        | 7,20.00                                                                | ...   | ...   | 7,20.00  |      |
| 217                              | Construction Community Hall/ Shadi Mahal for Minorities                                      | Normal                 | ...      | 9,88.00    | ...     | 9,88.00  | ...      | ...        | 9,89.10                                                                | ...   | ...   | 9,89.10  |      |
| 218                              | Labour Welfare Board                                                                         | Normal                 | ...      | 3.00       | ...     | 3.00     | ...      | ...        | 1.00                                                                   | ...   | ...   | 1.00     |      |
| 219                              | Industrial Training Institutes / Centres                                                     | Normal                 | ...      | 38,96.54   | ...     | 38,96.54 | ...      | ...        | 28,99.60                                                               | ...   | ...   | 28,99.60 |      |

| (1) | (2)                                                                                                               | (3)    | (4)     | (5)      | (6)   | (7)      | (8) | (9)     | (10)     | (11) | (12)  | (13)     | (14) |
|-----|-------------------------------------------------------------------------------------------------------------------|--------|---------|----------|-------|----------|-----|---------|----------|------|-------|----------|------|
| 220 | Bal Bhavan, Child Welfare Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic | Normal | 1,91.50 | 2,49.22  | ...   | 4,40.72  | ... | 1,84.90 | 93.72    | ...  | ...   | 2,78.62  |      |
| 221 | Juvenile Homes and Observation Homes                                                                              | Normal | 11.84   | ...      | ...   | 11.84    | ... | ...     | ...      | ...  | ...   | ...      | ...  |
| 222 | Training Programme for Women                                                                                      | Normal | ...     | 3,50.00  | ...   | 3,50.00  | ... | ...     | 2,55.00  | ...  | ...   | 2,55.00  |      |
| 223 | Entrepreneurs through Women's Development Corporation                                                             | Normal | ...     | ...      | 18.61 | 18.61    | ... | ...     | ...      | ...  | 19.81 | 19.81    |      |
| 224 | CSS (50:50) Programme for Juvenile Justice                                                                        | Normal | ...     | 5,00.00  | ...   | 5,00.00  | ... | ...     | 2,00.00  | ...  | ...   | 2,00.00  |      |
| 225 | Haz Bhavan                                                                                                        | Normal | ...     | 5,00.00  | ...   | 5,00.00  | ... | ...     | 2,50.00  | ...  | ...   | 2,50.00  |      |
| 226 | Basava Kalyana Development Board                                                                                  | Normal | ...     | 10,00.00 | ...   | 10,00.00 | ... | ...     | 10,00.00 | ...  | ...   | 10,00.00 |      |
| 227 | Kaginele Development Board                                                                                        | Normal | ...     | 10,00.00 | ...   | 10,00.00 | ... | ...     | 2,00.00  | ...  | ...   | 2,00.00  |      |
| 228 | Yedyur Development Board                                                                                          | Normal | ...     | ...      | ...   | ...      | ... | ...     | 10,00.00 | ...  | ...   | 10,00.00 |      |
| 229 | Karnataka State Seeds Corporation                                                                                 | Normal | ...     | 50.00    | ...   | 50.00    | ... | ...     | 80.00    | ...  | ...   | 80.00    |      |
| 229 | Arecanut Research Centre - Sringeri                                                                               | Normal | ...     | ...      | ...   | ...      | ... | ...     | ...      | ...  | ...   | ...      |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                       | Scheme                                                                                                           | 2010-11                |                   |                    |                 | 2009-10            |          |                   |                    | Of the Total amount released, amount sanctioned for creation of assets |                         |                    |      |
|----------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|--------------------|-----------------|--------------------|----------|-------------------|--------------------|------------------------------------------------------------------------|-------------------------|--------------------|------|
|                                  |                                                                                                                  | Normal /SCSP /TSP /EAP | Non Plan          | State Plan         | CP/ CSS         | Total              | Non Plan | State Plan        | State share of CSS |                                                                        | CP and GOI share of CSS | Total              |      |
| (1)                              | (2)                                                                                                              | (3)                    | (4)               | (5)                | (6)             | (7)                | (8)      | (9)               | (10)               | (11)                                                                   | (12)                    | (13)               | (14) |
| <b>Autonomous Bodies: contd.</b> |                                                                                                                  |                        |                   |                    |                 |                    |          |                   |                    |                                                                        |                         |                    |      |
| 230                              | Institute of Veterinary Services and Animal Health and Veterinary Biological and Clinical Laboratories Bangalore | Normal                 | 3,24.46           | 3,00.00            | ...             | 6,24.46            | ...      | 3,11.98           | 3,00.00            | ...                                                                    | ...                     | 6,11.98            |      |
| 231                              | State Veterinary Council                                                                                         | Normal                 | ...               | 50.00              | ...             | 50.00              | ...      | ...               | 20.00              | ...                                                                    | 20.00                   | 40.00              |      |
| 232                              | European Economic Community Aid to Training Institutes of A.T.I.(SIRD) Hyderabad-Karnataka Development Board     | Normal                 | ...               | 95.14              | ...             | 95.14              | ...      | ...               | 43.24              | ...                                                                    | 43.25                   | 86.49              |      |
| 233                              | Other Expenditure                                                                                                | Normal                 | ...               | 1,30.00            | ...             | 1,30.00            | ...      | ...               | 13,95.00           | ...                                                                    | ...                     | 13,95.00           |      |
| 234                              | Malnad Areas Development Board                                                                                   | Normal                 | ...               | 1,00.00            | ...             | 1,00.00            | ...      | ...               | 7,07.00            | ...                                                                    | ...                     | 7,07.00            |      |
| 235                              | Maidan Development Board                                                                                         | Normal                 | ...               | 1,00.00            | ...             | 1,00.00            | ...      | ...               | 1,78.97            | ...                                                                    | ...                     | 1,78.97            |      |
| 236                              | WALMI                                                                                                            | Normal                 | ...               | 1,43.41            | ...             | 1,43.41            | ...      | ...               | 1,70.00            | ...                                                                    | ...                     | 1,70.00            |      |
| 237                              | Mango Development Board                                                                                          | Normal                 | ...               | 5,15.00            | ...             | 5,15.00            | ...      | ...               | ...                | ...                                                                    | ...                     | ...                |      |
| <b>Total - Others</b>            |                                                                                                                  |                        | <b>4,70,17.58</b> | <b>4,51,90.20</b>  | <b>18.61</b>    | <b>9,22,26.39</b>  |          | <b>3,48,04.58</b> | <b>3,53,43.77</b>  | ...                                                                    | <b>93.06</b>            | <b>7,02,41.41</b>  |      |
| <b>Total - Autonomous Bodies</b> |                                                                                                                  |                        | <b>8,26,35.81</b> | <b>12,91,32.27</b> | <b>94,22.35</b> | <b>22,11,90.43</b> |          | <b>6,52,83.08</b> | <b>9,06,66.63</b>  | ...                                                                    | <b>21,63.88</b>         | <b>15,81,13.59</b> |      |

| (1)                                 | (2)                                                                          | (3)    | (4)        | (5)      | (6)     | (7)        | (8)        | (9)      | (10) | (11) | (12)    | (13)       | (14) |
|-------------------------------------|------------------------------------------------------------------------------|--------|------------|----------|---------|------------|------------|----------|------|------|---------|------------|------|
| <b>Non-Government Organizations</b> |                                                                              |        |            |          |         |            |            |          |      |      |         |            |      |
| 238                                 | Non-Government Teachers' Training Institutions                               | Normal | 7,24.67    | ...      | ...     | 7,24.67    | 6,38.26    | ...      | ...  | ...  | ...     | 6,38.26    |      |
| 239                                 | Non-Government Secondary Schools                                             | Normal | 2,46,87.92 | 15,07.93 | ...     | 2,61,95.85 | 2,09,02.60 | 12,29.61 | ...  | ...  | ...     | 2,21,32.21 |      |
| 240                                 | Non-Government Colleges and Institutes                                       | Normal | 5,52,93.82 | 1,24.64  | ...     | 5,54,18.46 | 2,90,71.34 | 99.96    | ...  | ...  | ...     | 2,91,71.30 |      |
| 241                                 | Maintenance                                                                  | Normal | 8,45.79    | 5,15.47  | ...     | 13,61.26   | 8,10.34    | ...      | ...  | ...  | ...     | 8,10.34    |      |
| 242                                 | Karnataka State Adult Education Council                                      | Normal | 2,06.71    | 67.50    | ...     | 2,74.21    | 2,11.84    | 50.00    | ...  | ...  | ...     | 2,61.84    |      |
| 243                                 | Hindi Patashalas                                                             | Normal | 3.23       | ...      | ...     | 3.23       | 20.09      | ...      | ...  | ...  | ...     | 20.09      |      |
| 244                                 | Non-Government Technical Schools                                             | Normal | 70,73.88   | 43,61.72 | ...     | 1,14,35.60 | 41,83.22   | 38,26.12 | ...  | ...  | ...     | 80,09.34   |      |
| 245                                 | Voluntary Health Organisations for Leprosy Control                           | Normal | ...        | ...      | ...     | ...        | 0.79       | ...      | ...  | ...  | ...     | 0.79       |      |
| 246                                 | Fine Arts College-Gulbarga                                                   | Normal | 3,25.88    | 95.00    | ...     | 4,20.88    | ...        | 15.00    | ...  | ...  | ...     | 15.00      |      |
| 247                                 | Non Governmental Institutions                                                | Normal | ...        | 1,34.02  | ...     | 1,34.02    | ...        | 53.74    | ...  | ...  | ...     | 53.74      |      |
| 248                                 | Urban Family Welfare Centres Run by Local Bodies and Voluntary Organisations | Normal | ...        | ...      | 4,52.55 | 4,52.55    | ...        | ...      | ...  | ...  | 4,99.96 | 4,99.96    |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients                                    | Scheme                                                | Normal /SCSP /TSP /EAP | 2010-11           |                 |                | 2009-10           |                   |                 | Of the Total amount released, amount sanctioned for creation of assets |                         |                   |          |      |
|-----------------------------------------------|-------------------------------------------------------|------------------------|-------------------|-----------------|----------------|-------------------|-------------------|-----------------|------------------------------------------------------------------------|-------------------------|-------------------|----------|------|
|                                               |                                                       |                        | State Plan        | Non Plan        | CP/ CSS        | Total             | State Plan        | Non Plan        |                                                                        | CP and GOI share of CSS | Total             |          |      |
| (1)                                           | (2)                                                   | (3)                    | (4)               | (5)             | (6)            | (7)               | (8)               | (9)             | (10)                                                                   | (11)                    | (12)              | (13)     | (14) |
| <b>Non-Government Organizations - conold.</b> |                                                       |                        |                   |                 |                |                   |                   |                 |                                                                        |                         |                   |          |      |
| 249                                           | Voluntary Education Organisations                     | Normal                 | 20.00             | 75.00           | ...            | 95.00             | 20.00             | 1,00.00         | ...                                                                    | ...                     | ...               | 1,20.00  |      |
| 250                                           | Kittur Rani Chennamma Residential School for Girls    | Normal                 | 1,17.71           | 1,00.00         | ...            | 2,17.71           | ...               | ...             | ...                                                                    | ...                     | ...               | ...      |      |
| <b>Total - Non-Government Organizations</b>   |                                                       |                        | <b>8,92,99.61</b> | <b>69,81.28</b> | <b>4,52.55</b> | <b>9,67,33.44</b> | <b>5,58,58.48</b> | <b>53,74.43</b> | <b>...</b>                                                             | <b>4,99.96</b>          | <b>6,17,32.87</b> |          |      |
| <b>Others</b>                                 |                                                       |                        |                   |                 |                |                   |                   |                 |                                                                        |                         |                   |          |      |
| 251                                           | Discretionary Grants                                  | Normal                 | 14.83             | ...             | ...            | 14.83             | 26.55             | ...             | ...                                                                    | ...                     | ...               | 26.55    |      |
| 252                                           | Department of Prosecutions and Government Litigations | Normal                 | 5.20              | ...             | ...            | 5.20              | 5.00              | ...             | ...                                                                    | ...                     | ...               | 5.00     |      |
| 253                                           | EFC Grants for Upgradation of Judicial Administration | Normal                 | ...               | 38.70           | ...            | 38.70             | ...               | ...             | ...                                                                    | ...                     | ...               | ...      |      |
| 254                                           | Director General and Inspector General of Police      | Normal                 | 1,27.61           | ...             | ...            | 1,27.61           | 1,86.16           | ...             | ...                                                                    | ...                     | ...               | 1,86.16  |      |
| 255                                           | Police Commission Other Expenditure                   | Normal                 | ...               | ...             | ...            | ...               | 48,17.42          | ...             | ...                                                                    | ...                     | ...               | 48,17.42 |      |
| 256                                           | Other Expenditure                                     | Normal                 | ...               | 1,00.00         | ...            | 1,00.00           | ...               | ...             | ...                                                                    | ...                     | ...               | ...      |      |
| 257                                           | Other Expenditure                                     | Normal                 | 9.00              | ...             | ...            | 9.00              | ...               | ...             | ...                                                                    | ...                     | ...               | ...      |      |

| (1) | (2)                                                             | (3)    | (4)     | (5)     | (6) | (7)     | (8) | (9)     | (10)    | (11) | (12) | (13)    | (14) |
|-----|-----------------------------------------------------------------|--------|---------|---------|-----|---------|-----|---------|---------|------|------|---------|------|
| 258 | Prison Employees' Welfare Programmes - Other Expenditure        | Normal | 6.20    | ...     | ... | 6.20    | ... | 5.96    | ...     | ...  | ...  | 5.96    | ...  |
| 259 | Fire Protection and Control                                     | Normal | 25.00   | ...     | ... | 25.00   | ... | ...     | ...     | ...  | ...  | ...     | ...  |
| 260 | Other Miscellaneous Expenditure                                 | Normal | 16.98   | ...     | ... | 16.98   | ... | 17.33   | ...     | ...  | ...  | 17.33   | ...  |
| 261 | Financial Assistance and Reimbursement of Fees and Vidya Vikasa | Normal | 6,39.18 | ...     | ... | 6,39.18 | ... | 2,22.39 | ...     | ...  | ...  | 2,22.39 | ...  |
| 262 | Direction and Administration                                    | Normal | ...     | 3,75.00 | ... | 3,75.00 | ... | ...     | ...     | ...  | ...  | ...     | ...  |
| 263 | Sanskrit Patashalas                                             | Normal | 8,68.99 | ...     | ... | 8,68.99 | ... | 8,14.73 | ...     | ...  | ...  | 8,14.73 | ...  |
| 264 | Academy of Sanskrit Research, Melkote                           | Normal | 45.00   | 20.00   | ... | 65.00   | ... | 57.00   | 20.00   | ...  | ...  | 77.00   | ...  |
| 265 | Non-Government Sankrit Colleges                                 | Normal | 3,90.74 | ...     | ... | 3,90.74 | ... | 3,46.98 | ...     | ...  | ...  | 3,46.98 | ...  |
| 266 | Committees and Boards of General Education                      | Normal | 7.17    | ...     | ... | 7.17    | ... | 3,99.34 | ...     | ...  | ...  | 3,99.34 | ...  |
| 267 | Bharath Seva Dal                                                | Normal | 60.24   | ...     | ... | 60.24   | ... | 48.16   | ...     | ...  | ...  | 48.16   | ...  |
| 268 | Other Expenditure                                               | Normal | ...     | 10.00   | ... | 10.00   | ... | ...     | ...     | ...  | ...  | ...     | ...  |
| 269 | Grants to Physical Education Colleges                           | Normal | 16.45   | ...     | ... | 16.45   | ... | 15.91   | ...     | ...  | ...  | 15.91   | ...  |
| 270 | Bharath Scouts and Guides                                       | Normal | 62.40   | 2,50.00 | ... | 3,12.40 | ... | 60.00   | 1,00.00 | ...  | ...  | 1,60.00 | ...  |
|     | Youth Welfare Programmes for Non-Students                       | Normal | 62.40   | 2,50.00 | ... | 3,12.40 | ... | 60.00   | 1,00.00 | ...  | ...  | 1,60.00 | ...  |



**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients             | Scheme                                              | Normal /SCSP /TSP /EAP | 2010-11  |            |        |          | 2009-10    |                    |                         |      | Of the Total amount released, amount sanctioned for creation of assets |      |          |
|------------------------|-----------------------------------------------------|------------------------|----------|------------|--------|----------|------------|--------------------|-------------------------|------|------------------------------------------------------------------------|------|----------|
|                        |                                                     |                        | Non Plan | Plan       |        | Non Plan | Plan       |                    | CP and GOI share of CSS |      |                                                                        |      |          |
|                        |                                                     |                        |          | State Plan | CP/CSS |          | State Plan | State share of CSS |                         |      |                                                                        |      |          |
| (1)                    | (2)                                                 | (3)                    | (4)      | (5)        | (6)    | (7)      | (8)        | (9)                | (10)                    | (11) | (12)                                                                   | (13) | (14)     |
| <b>Others - contd.</b> |                                                     |                        |          |            |        |          |            |                    |                         |      |                                                                        |      |          |
| 271                    | Girl Guides                                         | Normal                 | 28.34    | 20.00      | ...    | 48.34    | ...        | 27.25              | 20.00                   | ...  | ...                                                                    | ...  | 47.25    |
|                        | Programmes for Non-Students                         |                        |          |            |        |          |            |                    |                         |      |                                                                        |      |          |
| 272                    | Director of Archaeology and Museums                 | Normal                 | 7.63     | ...        | ...    | 7.63     | ...        | 7.63               | ...                     | ...  | ...                                                                    | ...  | 7.63     |
| 273                    | Karnataka Exhibition Authority                      | Normal                 | 2,09.31  | ...        | ...    | 2,09.31  | ...        | 93.94              | ...                     | ...  | ...                                                                    | ...  | 93.94    |
| 274                    | Medical Stores Depot                                | Normal                 | 20,22.00 | ...        | ...    | 20,22.00 | ...        | ...                | ...                     | ...  | ...                                                                    | ...  | ...      |
| 275                    | Municipalities                                      | Normal                 | 47.59    | ...        | ...    | 47.59    | ...        | 60.00              | ...                     | ...  | ...                                                                    | ...  | 60.00    |
|                        | Government Medical Stores, Bangalore                |                        |          |            |        |          |            |                    |                         |      |                                                                        |      |          |
|                        | Maintenance of Dispensaries by Municipalities-Other |                        |          |            |        |          |            |                    |                         |      |                                                                        |      |          |
| 276                    | Urban Local Bodies in the State                     | Normal                 | 2,89.39  | ...        | ...    | 2,89.39  | ...        | 24,71.60           | ...                     | ...  | ...                                                                    | ...  | 24,71.60 |
| 277                    | Adarsha and Vijaya Films Institute                  | Normal                 | 22.89    | ...        | ...    | 22.89    | ...        | 22.01              | ...                     | ...  | ...                                                                    | ...  | 22.01    |
| 278                    | Karnataka State Temperance Board                    | Normal                 | 1,00.00  | ...        | ...    | 1,00.00  | ...        | 42.56              | ...                     | ...  | ...                                                                    | ...  | 42.56    |
| 279                    | Karnataka Press Academy                             | Normal                 | 98.00    | ...        | ...    | 98.00    | ...        | 20.00              | ...                     | ...  | ...                                                                    | ...  | 20.00    |
|                        | Director of Minorities                              |                        | ...      | 1,00.00    | ...    | 1,00.00  | ...        | ...                | ...                     | ...  | ...                                                                    | ...  | ...      |
| 280                    | Karnataka Backward Classes                          | Normal                 | 1,00.37  | ...        | ...    | 1,00.37  | ...        | 96.51              | ...                     | ...  | ...                                                                    | ...  | 96.51    |
| 281                    | Welfare Programmes for Women                        | Normal                 | 0.65     | 4,00.00    | ...    | 4,00.65  | ...        | 5.42               | 1,50.00                 | ...  | ...                                                                    | ...  | 1,55.42  |

| (1) | (2)                                                                                  | (3)    | (4)        | (5)     | (6) | (7)        | (8) | (9)      | (10)    | (11) | (12) | (13)     | (14) |
|-----|--------------------------------------------------------------------------------------|--------|------------|---------|-----|------------|-----|----------|---------|------|------|----------|------|
| 282 | Director Sainik Welfare and Resettlement Programmes                                  | Normal | 7.25       | ...     | ... | 7.25       | ... | 7.10     | ...     | ...  | ...  | 7.10     | ...  |
| 283 | Sainik Welfare Programmes                                                            | Normal | 0.48       | ...     | ... | 0.48       | ... | 0.46     | ...     | ...  | ...  | 0.46     | ...  |
| 284 | Recreational Clubs of Government Servants                                            | Normal | 25.00      | ...     | ... | 25.00      | ... | 20.00    | ...     | ...  | ...  | 20.00    | ...  |
| 285 | All India Service Officers' Association                                              | Normal | 40.00      | ...     | ... | 40.00      | ... | 20.00    | ...     | ...  | ...  | 20.00    | ...  |
| 286 | KAS Officers Association                                                             | Normal | 25.00      | ...     | ... | 25.00      | ... | 20.00    | ...     | ...  | ...  | 20.00    | ...  |
| 287 | Temples and other Religious Institutions                                             | Normal | 1,15,98.83 | ...     | ... | 1,15,98.83 | ... | 24,99.33 | ...     | ...  | ...  | 24,99.33 | ...  |
| 288 | Miscellaneous                                                                        | Normal | 1,08.25    | ...     | ... | 1,08.25    | ... | 7.00     | ...     | ...  | ...  | 7.00     | ...  |
| 289 | Institutions and Organisations                                                       | Normal | 0.88       | ...     | ... | 0.88       | ... | 0.04     | ...     | ...  | ...  | 0.04     | ...  |
| 290 | State Minority Commission                                                            | Normal | 1,24.08    | ...     | ... | 1,24.08    | ... | 1,19.31  | ...     | ...  | ...  | 1,19.31  | ...  |
| 291 | Special Grants to the institute of Prakrit Studies and Research at Shravana Belagola | Normal | 29.24      | ...     | ... | 29.24      | ... | 28.12    | ...     | ...  | ...  | 28.12    | ...  |
| 292 | Karnataka Information Commission                                                     | Normal | ...        | ...     | ... | ...        | ... | 1,20.00  | ...     | ...  | ...  | 1,20.00  | ...  |
| 293 | State Poultry Farms                                                                  | Normal | 90.87      | ...     | ... | 90.87      | ... | 87.38    | ...     | ...  | ...  | 87.38    | ...  |
| 294 | Annuity Charges                                                                      | Normal | 1,43.82    | ...     | ... | 1,43.82    | ... | 1,35.21  | ...     | ...  | ...  | 1,35.21  | ...  |
| 295 | Sericulture and other Offices                                                        | Normal | 9,00.24    | ...     | ... | 9,00.24    | ... | 7,59.45  | ...     | ...  | ...  | 7,59.45  | ...  |
| 296 | Karnataka Knowledge Commission                                                       | Normal | ...        | 9,50.00 | ... | 9,50.00    | ... | ...      | 5,05.00 | ...  | ...  | 5,05.00  | ...  |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients             | Scheme                                                         | Normal /SCSP /TSP /EAP | 2010-11  |            |         | 2009-10 |          |            | Of the Total amount released, amount sanctioned for creation of assets |                         |       |         |      |
|------------------------|----------------------------------------------------------------|------------------------|----------|------------|---------|---------|----------|------------|------------------------------------------------------------------------|-------------------------|-------|---------|------|
|                        |                                                                |                        | Non Plan | State Plan | CP/ CSS | Total   | Non Plan | State Plan | State share of CSS                                                     | CP and GOI share of CSS | Total |         |      |
| (1)                    | (2)                                                            | (3)                    | (4)      | (5)        | (6)     | (7)     | (8)      | (9)        | (10)                                                                   | (11)                    | (12)  | (13)    | (14) |
| <b>Others - contd.</b> |                                                                |                        |          |            |         |         |          |            |                                                                        |                         |       |         |      |
| 297                    | Dwaita Vedanta Studies and Research Foundation                 | Normal                 | ...      | 30.00      | ...     | 30.00   | ...      | ...        | 16.00                                                                  | ...                     | ...   | 16.00   | ...  |
| 298                    | Central Sector Schemes for Improvement of Sanskrit Education   | Normal                 | ...      | ...        | ...     | ...     | ...      | ...        | 2.16                                                                   | ...                     | ...   | 2.16    | ...  |
| 299                    | Grants-In-Aid in Education                                     | Normal                 | ...      | ...        | ...     | ...     | ...      | ...        | 1,00.00                                                                | ...                     | ...   | 1,00.00 | ...  |
| 300                    | Sir M Visvesvaraya Centre for Science Education                | Normal                 | ...      | ...        | ...     | ...     | ...      | ...        | 50.00                                                                  | ...                     | ...   | 50.00   | ...  |
| 301                    | Mallikarjuna Mansur Trust                                      | Normal                 | ...      | ...        | ...     | ...     | ...      | ...        | 12.00                                                                  | ...                     | ...   | 12.00   | ...  |
| 302                    | Masthi Venkatesh Iyengar Trust                                 | Normal                 | ...      | ...        | ...     | ...     | ...      | ...        | 12.00                                                                  | ...                     | ...   | 12.00   | ...  |
| 303                    | National and State Festivals, Academies, Akka and Kanaka Trust | Normal                 | ...      | 6,50.88    | ...     | 6,50.88 | ...      | ...        | 2,20.04                                                                | ...                     | ...   | 2,20.04 | ...  |
| 304                    | Heamophilia Patients                                           | Normal                 | ...      | ...        | ...     | ...     | ...      | ...        | 15.00                                                                  | ...                     | ...   | 15.00   | ...  |
| 305                    | City Family Welfare Bureau                                     | Normal                 | ...      | 0.50       | ...     | ...     | ...      | ...        | 7.52                                                                   | ...                     | ...   | 7.52    | ...  |
| 306                    | Kannada Film Academy                                           | Normal                 | ...      | 1,00.00    | ...     | 1,00.00 | ...      | ...        | 25.00                                                                  | ...                     | ...   | 25.00   | ...  |

| (1) | (2)                                                   | (3)    | (4) | (5)      | (6) | (7)      | (8) | (9) | (10)     | (11) | (12) | (13)     | (14) |
|-----|-------------------------------------------------------|--------|-----|----------|-----|----------|-----|-----|----------|------|------|----------|------|
| 307 | Savitha Samaja Direction and Administration           | Normal | ... | ...      | ... | ...      | ... | ... | 3,01.20  | ...  | ...  | 3,01.20  |      |
| 308 | Devanga Samaj Direction and Administration            | Normal | ... | 11,95.00 | ... | 11,95.00 | ... | ... | 14,65.00 | ...  | ...  | 14,65.00 |      |
| 309 | Development of Upper Samaj                            | Normal | ... | ...      | ... | ...      | ... | ... | 4,94.17  | ...  | ...  | 4,94.17  |      |
| 310 | Institutions Managed by the Minority Communities      | Normal | ... | ...      | ... | ...      | ... | ... | 2,00.00  | ...  | ...  | 2,00.00  |      |
| 311 | Womens Development Corporation                        | Normal | ... | 3,00.00  | ... | 3,00.00  | ... | ... | 2,00.28  | ...  | ...  | 2,00.28  |      |
| 312 | Special Care Centres for Children                     | Normal | ... | 97.70    | ... | 97.70    | ... | ... | 7.80     | ...  | ...  | 7.80     |      |
| 313 | Senior Citizens Welfare of Aged, Infirm and Destitute | Normal | ... | 43.98    | ... | 43.98    | ... | ... | 62.59    | ...  | ...  | 62.59    |      |
| 314 | Directorate of Agriculture                            | Normal | ... | 49.57    | ... | 49.57    | ... | ... | 45.86    | ...  | ...  | 45.86    |      |
| 315 | Horticulture Department                               | Normal | ... | 2,96.51  | ... | 2,96.51  | ... | ... | ...      | ...  | ...  | ...      |      |
| 316 | Other Expenditure                                     | Normal | ... | 1,24.10  | ... | 1,24.10  | ... | ... | ...      | ...  | ...  | ...      |      |
| 317 | Cattle and Buffalo Development                        | Normal | ... | 18.64    | ... | 18.64    | ... | ... | ...      | ...  | ...  | ...      |      |
| 318 | Poultry Development                                   | Normal | ... | 54.00    | ... | 54.00    | ... | ... | ...      | ...  | ...  | ...      |      |
| 319 | Sheep and Wool Development                            | Normal | ... | 37.50    | ... | 37.50    | ... | ... | ...      | ...  | ...  | ...      |      |
| 320 | Fodder and Feed Development                           | Normal | ... | 4,23.15  | ... | 4,23.15  | ... | ... | ...      | ...  | ...  | ...      |      |
| 321 | New Initiative in Horticulture                        | Normal | ... | ...      | ... | ...      | ... | ... | 3,75.00  | ...  | ...  | 3,75.00  |      |
| 322 | Civil Works                                           | Normal | ... | 2,45.85  | ... | 2,45.85  | ... | ... | 2,62.29  | ...  | ...  | 2,62.29  |      |

**APPENDIX - IV - GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE) - contd.**

| Recipients               | Scheme                                                                 | Normal /SCSP /TSP /EAP                                                | 2010-11  |            |         | 2009-10  |            |                    | Of the Total amount released, amount sanctioned for creation of assets |                         |      |      |          |
|--------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------|----------|------------|---------|----------|------------|--------------------|------------------------------------------------------------------------|-------------------------|------|------|----------|
|                          |                                                                        |                                                                       | Non Plan | State Plan | CP/ CSS | Total    | State Plan | State share of CSS |                                                                        | CP and GOI share of CSS |      |      |          |
| (1)                      | (2)                                                                    | (3)                                                                   | (4)      | (5)        | (6)     | (7)      | (8)        | (9)                | (10)                                                                   | (11)                    | (12) | (13) | (14)     |
| <b>Others - conclud.</b> |                                                                        |                                                                       |          |            |         |          |            |                    |                                                                        |                         |      |      |          |
| 323                      | Control of Animal Diseases                                             | Normal                                                                | ...      | ...        | ...     | ...      | ...        | ...                | ...                                                                    | ...                     | 8.00 | ...  | 8.00     |
| 324                      | Suvarna Karnataka Govu Samrakshane Samiti                              | Normal                                                                | ...      | 40.00      | ...     | 40.00    | ...        | ...                | 30.00                                                                  | ...                     | ...  | ...  | 30.00    |
| 325                      | Karnataka Veterinary Association                                       | Other Expenditure                                                     | ...      | 10.00      | ...     | 10.00    | ...        | ...                | 10.00                                                                  | ...                     | ...  | ...  | 10.00    |
| 326                      | Farmers                                                                | Rashtriya Krishi Vikasa Yojane- Animal Husbandary - Other Expenditure | Normal   | 22,07.00   | ...     | 22,07.00 | ...        | ...                | 32,72.00                                                               | ...                     | ...  | ...  | 32,72.00 |
| 327                      | Assistance to Credit Co-operatives                                     | Failed Well Compensation Fund                                         | Normal   | 6,57.43    | ...     | 6,57.43  | ...        | ...                | ...                                                                    | ...                     | ...  | ...  | ...      |
| 328                      | Animal Husbandary                                                      | Other Expenditure                                                     | Normal   | ...        | ...     | ...      | ...        | ...                | 1,15.00                                                                | ...                     | ...  | ...  | 1,15.00  |
| 329                      | Animal Husbandary                                                      | Other Expenditure                                                     | Normal   | ...        | ...     | ...      | ...        | ...                | 37.50                                                                  | ...                     | ...  | ...  | 37.50    |
| 330                      | Scientific Institutions                                                | Assistance to Other Scientific Bodies                                 | Normal   | 5,79.95    | ...     | 5,79.95  | ...        | ...                | 3,40.00                                                                | ...                     | ...  | ...  | 3,40.00  |
| 331                      | Science and Technology Schemes - Assistance to Other Scientific Bodies | Support to Nano Technology - Assistance to Other Scientific Bodies    | Normal   | 3,95.00    | ...     | 3,95.00  | ...        | ...                | 1,61.10                                                                | ...                     | ...  | ...  | 1,61.10  |
| 332                      | Other Scientific Bodies                                                | Support to Nano Technology - Assistance to Other Scientific Bodies    | Normal   | 1,00.00    | ...     | 1,00.00  | ...        | ...                | 2,00.00                                                                | ...                     | ...  | ...  | 2,00.00  |

| (1)                 | (2)                                                                                 | (3)    | (4)                  | (5)                | (6)                | (7)                  | (8)                  | (9)                | (10)            | (11)              | (12)                 | (13)              | (14)       |
|---------------------|-------------------------------------------------------------------------------------|--------|----------------------|--------------------|--------------------|----------------------|----------------------|--------------------|-----------------|-------------------|----------------------|-------------------|------------|
| 333                 | Environment Research Education and Extension Innovative Projects                    | Normal | ...                  | 30.00              | ...                | 30.00                | ...                  | ...                | 13.02           | ...               | ...                  | 13.02             | ...        |
| 334                 | Indian Institute Secretariat for information technology                             | Normal | ...                  | 3,00.00            | ...                | 3,00.00              | ...                  | ...                | 3,00.00         | ...               | ...                  | 3,00.00           | ...        |
| 335                 | Local Bodies and Municipalities/Municipal Corporations - Teaching                   | Normal | 20.49                | ...                | ...                | 20.49                | ...                  | 17.81              | ...             | ...               | ...                  | 17.81             | ...        |
| 336                 | Local Bodies, Corporations, Etc.                                                    | Normal | ...                  | ...                | ...                | ...                  | ...                  | 96,89.18           | ...             | ...               | ...                  | 96,89.18          | ...        |
| 337                 | Financial assistance for Conferences, workshops, meetings, seminars and exhibitions | Normal | ...                  | 2.03               | ...                | 2.03                 | ...                  | ...                | ...             | ...               | ...                  | ...               | ...        |
| 338                 | District Science Centres                                                            | Normal | ...                  | 1,25.05            | ...                | 1,25.05              | ...                  | ...                | ...             | ...               | ...                  | ...               | ...        |
| 339                 | Other Expenditure for Issuing Unique Identification (UIDs)                          | Normal | ...                  | 13,89.00           | ...                | 13,89.00             | ...                  | ...                | ...             | ...               | ...                  | ...               | ...        |
| <b>Total Others</b> |                                                                                     |        | <b>1,89,93.02</b>    | <b>1,11,09.11</b>  | <b>...</b>         | <b>3,01,02.13</b>    | <b>2,34,00.24</b>    | <b>...</b>         | <b>91,47.53</b> | <b>...</b>        | <b>8.00</b>          | <b>3,25,55.77</b> | <b>...</b> |
| <b>GRAND TOTAL</b>  |                                                                                     |        | <b>1,22,78,34.90</b> | <b>57,50,21.68</b> | <b>10,12,33.55</b> | <b>1,90,40,90.13</b> | <b>1,10,48,69.37</b> | <b>45,02,17.52</b> | <b>41,06.99</b> | <b>8,28,09.14</b> | <b>1,64,20,03.02</b> | <b>44,92.00</b>   | <b>...</b> |

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APPENDIX V - DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/ Project	Total approved assistance (#)	Amount received				Amount yet to be received (#)				Amount Repaid				Expenditure (\$)	
			2009-10	2010-11	Total	Upto 2009-10	2010-11	Total	Grant	Loan	Upto 2009-10	2010-11	Total	2009-10	2010-11	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<i>(In lakhs of rupees)</i>																
1	IDA Upper Krishna Irrigation	...	...	...	2,67,28.60	...	2,67,28.60	...	2,67,28.60	...	1,62,16.98	7,00.77	1,69,17.75	98,10.85	...	...
2	IDA National Sericulture Project	...	...	...	23,83.75	...	23,83.75	...	23,83.75	...	14,38.65	63.00	15,01.65	8,82.10	...	...
3	IDA Rain-fed area water shed development	...	...	...	15,39.04	...	15,39.04	...	15,39.04	...	9,78.78	37.35	10,16.13	5,22.91	...	...
4	IDA Karnataka Social Forestry	...	...	...	15,51.56	...	15,51.56	...	15,51.56	...	10,76.75	31.65	11,08.40	4,43.16	...	...
5	IDA Second National Agriculture Extension Project	...	...	...	9,39.23	...	9,39.23	...	9,39.23	...	6,40.64	19.90	6,60.54	2,78.69	...	...
6	IDA National Water Management Project	...	...	...	46,03.31	...	46,03.31	...	46,03.31	...	28,82.57	1,14.72	29,97.29	16,06.02	...	...
7	IBRD Karnataka Power 2827 IN Project	...	...	...	82,72.89	...	82,72.89	...	82,72.89	...	55,16.69	1,83.75	57,00.44	25,72.45	...	...
8	IBRD Second Karnataka 2938 IN Power Project	...	...	...	34,61.80	...	34,61.80	...	34,61.80	...	23,03.14	77.24	23,80.38	10,81.42	...	...
9	Nether lands Tungabhadra Project	...	...	...	1.45	...	1.45	...	1.45	...	1.06	0.02	1.08	0.37	...	...
10	DAN WYTEP (Danish) IDA	...	...	...	6,47.50	...	6,47.50	...	6,47.50	...	3,92.72	16.98	4,09.70	2,37.80	...	...
11	DAN Soil and Water Conservation (Danish) IDA	...	...	...	4,27.70	...	4,27.70	...	4,27.70	...	2,60.21	11.16	2,71.37	1,56.33	...	...
12	Kuwait Kalinadi Hydro Electric Project Stage II	...	...	...	5,41.81	...	5,41.81	...	5,41.81	...	3,14.99	15.12	3,30.11	2,11.70	...	...
13	United Kingdom MPM	...	...	...	4,60.22	...	4,60.22	...	4,60.22	...	2,97.38	10.86	3,08.24	1,51.98	...	...
14	ADB Road Improvement 918 IND Project	...	...	...	34,51.00	...	34,51.00	...	34,51.00	...	20,39.55	94.10	21,33.65	13,17.35	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
15	Japan IDP 52	Power Corporation – Raichur TP Project	...	...	2,86,75.87	...	2,86,75.87	...	2,86,75.87	...	1,76,50.93	7,35.00	1,83,85.93	1,02,89.94	...	...
16	USA 386-T- 236 (L)	Water Resources Management & Training	...	...	1,08.26	...	1,08.26	...	1,08.26	...	69.62	2.58	72.20	36.06	...	...
17	United Kingdom	Karnataka Social Forestry Project	...	...	15,38.64	...	15,38.64	...	15,38.64	...	9,20.56	41.20	9,61.76	5,76.88	...	...
18	DAN IDA	WYTEP Ph II	...	...	91.00	...	91.00	...	91.00	...	63.13	1.86	64.99	26.01	...	...
19	EEC	Watershed delivery project	...	...	2,80.00	...	2,80.00	...	2,80.00	...	1,82.00	6.53	1,88.53	91.47	...	...
20	IDA 2130 IN	Technical Education	...	...	8,68.81	...	8,68.81	...	8,68.81	...	5,05.27	24.24	5,29.51	3,39.30	...	...
21	IDA 2027 IN	Karnataka Power Project -I	...	...	6,45.41	...	6,45.41	...	6,45.41	...	3,99.55	16.39	4,15.94	2,29.47	...	...
22	Den mark	TADRI Fisheries Project	...	...	46.92	...	46.92	...	46.92	...	28.53	1.22	29.75	17.17	...	...
23	IDA 3065 IN	National Sericulture Project (SDC)	...	...	2,79.52	...	2,79.52	...	2,79.52	...	1,61.64	7.86	1,69.50	1,10.02	...	...
24	Japan IDP -52	Raichur Thermal Project	...	...	4,43.22	...	4,43.22	...	4,43.22	...	2,65.25	11.86	2,77.11	1,66.11	...	...
25	Japan IDP-67	CLUMP	...	...	1,21.80	...	1,21.80	...	1,21.80	...	73.84	3.20	77.04	44.76	...	...
26	ADB	Road Improvement Project	...	...	1,99.50	...	1,99.50	...	1,99.50	...	1,20.95	5.24	1,26.19	73.31	...	...
27		Rural Water	...	...	13,45.45	...	13,45.45	...	13,45.45	...	7,66.51	38.60	8,05.11	5,40.34	...	...
28		Agriculture Development Project (Pipeline)	...	...	98.00	...	98.00	...	98.00	...	59.41	2.57	61.98	36.02	...	...
29	Japan IDP 109	Bangalore Water Supply and Sewerage Project	...	...	4,73,17.24	...	4,73,17.24	...	4,73,17.24	...	1,30,35.72	22,85.43	1,53,21.15	3,19,96.09	...	...

(#) The figures pertaining to total approved assistance and the amount yet to be drawn are not readily available.

(^) The figures in this column are worked by subtracting the already repaid amount (i.e. Column No. 14) from the amount received (i.e. Column No. 9). The actual amount yet to be repaid in Indian currency depends upon the exchange rate prevailing at the time of repayment of each installment.

(\$) Expenditure linkage to the grants/loans received scheme subjectively in the absence of plan budget link in the budget document.

APPENDIX V - DETAILS OF EXTERNALLY AIDED PROJECTS - contd.

Aid Agency	Scheme/ Project	Total approved assistance (#)		Amount received		Amount yet to be received (#)		Amount Repaid		Amount yet to be repaid (^)		Expenditure (\$)		
		2009-10	2010-11	Total	Upto 2009-10	2010-11	Total	Grant	Loan	Upto 2009-10	2010-11	Total	2009-10	2010-11
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
<i>(In lakhs of rupees)</i>														
30	Japan IDP 124 Afforestation Project	...	...	2,54,97.23	...	2,54,97.23	...	2,54,97.23	72,29.00	11,82.50	84,11.50	1,70,85.73	3.10	...
31	ADB Karnataka Urban Infrastructure Project	...	...	1,64,43.11	...	1,64,43.11	...	1,64,43.11	42,26.21	8,09.39	50,35.60	1,14,07.51	...	...
32	IDA Second Stage Health System	...	...	1,70,57.74	...	1,70,57.74	...	1,70,57.74	49,95.53	8,04.15	57,99.68	1,12,58.06	...	...
33	IDA Karnataka RWS and ESP Project	...	...	59,57.90	...	59,57.90	...	59,57.90	19,36.32	2,68.11	22,04.43	37,53.47	...	...
34	IDA Hydrology Project	...	...	11,56.77	...	11,56.77	...	11,56.77	3,52.58	52.88	4,05.46	7,51.31	...	5,17.58
35	OPEC RCR hospital Project	...	...	9,79.57	...	9,79.57	...	9,79.57	3,13.88	44.38	3,58.26	6,21.31	...	...
36	IDA KWDP Ph. II	19,80.97	38.86	19,42.11	1,68,42.93	(-) 90.68	1,67,52.25	...	7,82.66	4,03.80	11,86.46	1,55,65.79	1,93.21	...
37	IDA KRWS	29,31.09	15,76.11	45,07.20	2,73,82.56	36,77.59	3,10,60.15	...	12,43.57	8,21.80	20,65.37	2,89,94.78	5,00,00.00	...
38	IBRD State Roads 4114 IN Project	...	...	9,75.86	...	9,75.86	...	9,75.86	3,15.79	44.01	3,59.80	6,16.06	...	...
39	France FRGL Ground water database Management	...	...	1,15.73	...	1,15.73	...	1,15.73	37.61	5.21	42.82	72.91	...	...
40	France FRGL Evaluation of recharge of Arkavathy and Polar basin Ph.I	...	...	1,27.68	...	1,27.68	...	1,27.68	41.50	5.75	47.25	80.43	...	...
41	France FRGL Improvement of water supply and sewerage system	...	...	24,13.79	...	24,13.79	...	24,13.79	6,49.40	1,17.62	7,67.02	16,46.77	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
42 DAN IDA	Women & Youth Training Extension Phase II	...	...	...	12,36.75	...	12,36.75	...	12,36.75	...	3,34.87	57.82	3,92.69	8,44.06	...	...
43 IDA	Karnataka 1116-IN Community based Tank irrigation.	...	...	...	1,02.49	...	1,02.49	...	1,02.49	...	31.39	4.74	36.13	66.36	...	...
44 Japan	305205 KWDP	...	...	...	1,05,07.19	...	1,05,07.19	...	1,05,07.19	...	14,53.89	4,16.62	18,70.51	86,36.68	...	...
45 Germany (KFW)	Sec. Level Hospital 9566944	...	...	...	9,59.60	...	9,59.60	...	9,59.60	...	2,26.58	37.83	2,64.41	6,95.19	2,75.39	40,75.64
46 Germany (KFW)	Karnataka Secondary level hospital 1127810	...	...	...	31,11.93	...	31,11.93	...	31,11.93	...	9,53.29	1,43.91	10,97.20	20,14.73	...	...
47 Germany (KFW)	Karnataka Secondary level hospital	...	...	...	2,59.99	...	2,59.99	...	2,59.99	...	79.62	12.02	91.64	1,68.35	...	...
48 France FRGL 4202E	105Million Pt. GTTC-KAN-FF	...	...	...	2,96.91	...	2,96.91	...	2,96.91	...	93.14	13.58	1,06.72	1,90.19	...	...
49 IDA 2233 IN	Second Technical Education project	...	...	...	53.87	...	53.87	...	53.87	...	17.51	2.42	19.93	33.94	...	...
50 France FRGL 4222 GTTC		...	...	...	3,25.80	...	3,25.80	...	3,25.80	...	99.78	15.07	1,14.85	2,10.95	...	...
51 ADB 1704 IND	Karnataka Urban Development a Coastal Environment Management project	...	37,59.07	...	37,59.07	4,06,62.28	...	4,06,62.28	...	4,06,62.28	37,84.96	12,02.82	49,87.78	3,56,74.50	25,00.00	20,00.00
52 IDA N045-IN	Economic Reforms TA Project	...	...	...	99,62.96	...	99,62.96	...	99,62.96	...	25,02.10	4,62.12	29,64.22	69,98.74	...	...
53 IDA	Jal Nirmal TFC 26327	...	...	...	1,82,78.78	...	1,82,78.78	...	1,82,78.78	...	21,89.07	4,85.60	26,74.67	1,56,04.11	39,00.00	75,00.00
54 IDA	Rural Water supply and sanitation	11,65.15	35,63.60	...	47,28.75	3,56.83	53.89	4,10.72	43,18.03
55 UK	Sericulture 2000	1,01.15	...	1,01.15	...	1,01.15	...	26.30	4.68	30.98	70.17

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(\$) Expenditure linkage to the grants/loans received scheme subjectively in the absence of plan budget link in the budget document.

APPENDIX V - DETAILS OF EXTERNALLY AIDED PROJECTS - contd.

Aid Agency	Scheme/ Project	Total approved assistance (#)		Amount received			Amount yet to be received (#)			Amount Repaid Loan			Amount yet to be repaid (^)		Expenditure (\$)			
		2009-10	2010-11	Total	Upto 2009-10	2010-11	Total	Grant	Loan	Upto 2009-10	2010-11	Total	2009-10	2010-11	2009-10	2010-11		
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			
							<i>(In lakhs of rupees)</i>											
56	Germany IDP 059 Mysore Paper Mills	...	...	...	1,31.67	...	1,31.67	...	...	42.15	5.97	48.12	83.55	...	...	
57	IBRD Karnataka State 4606 IN Highway Improvement Project	...	...	...	10,97,51.14	...	10,97,51.14	...	...	1,36,58.49	38,96.38	1,75,54.87	9,21,96.27	1,17,37.58	1,03,44.58
58	United Kingdom Western Ghats Forestry	...	...	...	2,29.29	...	2,29.29	...	...	70.21	10.60	80.81	1,48.48	...	...	
59	Sweden Sericulture Project SGG003	...	...	...	22.13	...	22.13	...	...	7.20	1.00	8.20	13.93	...	...	
60	Nether lands KRWS	...	...	...	19,24.38	...	19,24.38	...	...	6,25.43	92.77	7,18.20	12,06.18	...	...	
61	United Kingdom KAWAD UKG G014	...	...	...	6,20.93	...	6,20.93	...	...	66.72	15.52	82.24	5,38.69	...	...	
62	IDA Karnataka 3635 IN Community Based Tank Management	7,46.30	11,12.11	18,58.41	1,29,14.04	25,94.91	1,55,08.95	...	...	10,29.32	3,76.09	14,05.41	1,41,03.54	...	...	
63	Japan IRWS and SP (DANIDA)DKGG 012	...	...	...	4,94.90	...	4,94.90	...	...	1,45.86	23.27	1,69.13	3,25.77	...	...	
64	Nether lands Tungbhadra Irrigation Pilot Project .PhII	...	...	...	12.91	...	12.91	...	...	4.19	0.58	4.77	8.14	...	...	
65	United Kingdom Western Ghats Forestry Project	...	...	...	6,59.69	...	6,59.69	...	...	2,14.40	29.69	2,44.09	4,15.60	...	...	
66	IDA Karnataka 3527 IN Economic Restructure Project	...	...	...	8,35,80.10	...	8,35,80.10	...	...	2,55,96.41	38,65.58	2,94,61.99	5,41,18.11	...	...	
67	IDA Kar. Int. Hel. Nut. Prj TF026691	...	...	...	1,01.51	...	1,01.51	...	...	12.69	5.92	18.61	82.90	...	...	
68	IDA Procurement Capacity Building TF055732	...	...	...	46.64	...	46.64	...	...	2.34	1.17	3.51	43.13	...	...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
69	France FRGL 4501E	Digital Mapping Information System	...	...	...	13,70.06	...	13,70.06	...	1,62.86	74.32	2,37.18	11,32.88	...	...	...
70	Japan	Import of Double Punc JGGU 12	...	...	1,77.51	...	...	1,77.51	...	22.19	10.36	32.55	1,44.96	...	...	...
71		Imp.Pub.Exp. Mng Edn in Kar TF 53451	...	...	32.08	...	...	32.08	...	4.01	1.87	5.88	26.20	...	...	...
72	Japan IDP 163	Karnataka Sustained Forest Management and Bio Conservation (CCF KAR)	73,15.71	36,04.10	1,09,19.81	2,68,44.09	84,09.56	3,52,53.65	7,19.24	4,68.49	11,87.73	3,40,65.92	1,58,68.46	...	...	...
73	Japan IDP 165	Bangalore Water supply and Sewerage Project	86,04.01	2,04,11.96	2,90,15.97	2,18,36.79	4,98,81.58	7,17,18.37	95.02	1,03.58	1,98.60	7,15,19.77	...	...	...	...
74	PH 199	Upgrading health Facilities in Karnataka	7,33.97	16,42.00	23,75.97	21,03.73	38,31.34	59,35.07	27.50	21.21	48.71	58,86.36	...	...	...	...
75	IBRD 4730 IN	KUID and FC	5,64.55	4,83.22	10,47.77	95,12.53	11,27.50	1,06,40.03	5,88.18	2,20.29	8,08.47	98,31.56	...	...	...	...
76	IDA 3718 IN	Technical/ Engineering Education Quality Improvement Project	3,62.41	...	3,62.41	89,71.68	...	89,71.68	5,69.70	2,17.95	7,87.65	81,84.03	47.27	...	...	...
77	IBRD 4818 IN	Karnataka Municipal Reforms Project	...	...	31.09	95,14.91	95,46.00	...	2.33	0.78	3.11	95,42.89	...	...	...	...
78	IDA 4229 IN	KHSRDP PHRD 542030IE	...	...	57.88	1,20,57.12	1,21,15.00	...	4.34	1.45	5.79	1,21,09.21	...	...	...	...
79	ADB 2312 IN	North Karnataka Urban Sector Investment Project	3,23.28	21.03	3,44.31	9,82.24	25,38.01	35,20.25	11.64	12.93	24.57	34,95.68	50,00.00	...	...	...

(#) The figures pertaining to total approved assistance and the amount yet to be drawn are not readily available.

(^*) The figures in this column are worked by subtracting the already repaid amount (i.e. Column No. 14) from the amount received (i.e. Column No. 9). The actual amount yet to be repaid in Indian currency depends upon the exchange rate prevailing at the time of repayment of each installment.

(\$) Expenditure linkage to the grants/loans received scheme subjectively in the absence of plan budget link in the budget document.

APPENDIX V - DETAILS OF EXTERNALLY AIDED PROJECTS - conclud.

Aid Agency	Scheme/ Project	Total approved assistance (#)	Amount received			Amount yet to be received (#)			Amount Repaid Loan			Amount yet to be repaid (^)			Expenditure (\$)	
			2009-10	2010-11	Total	Upto 2009-10	2010-11	Total	Grant	Loan	Upto 2009-10	2010-11	Total	2009-10	2010-11	2009-10	2010-11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
80	Japan Bangalore Mahanagera Palike	...	19.71	...	19.71	45.98	...	45.98	...	...	1.15	1.15	2.30	43.68	...	...
81	DAN IDA Women and Youth Training Extension Project Ph III	...	...	...	...	0.63	...	0.63	...	...	0.04	2.33	2.37	(-) 1.74	...	...
82	IBRD 4818 IN Karnataka Municipal Reforms Project	...	...	...	...	2,10,87.75	...	2,10,87.75	...	...	...	...	...	2,10,87.75	85,00.00	...
83	IBRD 4749 IN India Hydrology Project Phase II	...	...	...	...	6,15.97	1,73.54	7,89.51	...	...	81.63	72.47	1,54.10	6,35.41	4,93.88	...
84	IDA 4211 IN Karnataka Panchayats Strengthening Project	...	...	...	...	2,99,83.62	1,12,42.84	4,12,26.46	...	...	...	...	...	4,12,26.46	69,18.35	...
85	IDA 4299 IN Karnataka Health Systems Development and Reforms Project	...	...	...	...	3,59,10.28	...	3,59,10.28	...	...	...	...	...	3,59,10.28	78,68.38	...
86	GOJP IDP 177 Bangalore Distribution Upgradation Project	...	...	...	...	6,51.6	20,82.39	27,33.99	...	...	...	...	...	27,33.99	5,33.64	...
87	IDA 3635 IN Karnataka Community Based Tank Management Project	...	...	...	...	4,89.01	4,67.99	9,57.00	...	...	...	...	...	9,57.00	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
88	IBRD Kamataka 4872 IN Community Based Tank Management Project	...	...	...	3,50,78	12,33,41	15,84,19	...	...	...	...	...	...	15,84,19	50,00,00	
89	Others	53,52.03	44,90.71	98,42.74	2,63,73.20	23,06.03	2,86,79.23	94,39.87	14,30.91	1,08,70.78	1,78,08.45					
	(%)															
	TOTAL (*) (&) (**)	3,26,93.10	3,33,02.38	6,59,95.48	73,69,63.05	11,46,11.64	85,15,74.69	15,61,41.50	2,29,97.75	17,91,39.25	67,24,35.44	11,88,39.26	2,44,37.80			

(#) The figures pertaining to total approved assistance and the amount yet to be drawn are not readily available.

(^) The figures in this column are worked by subtracting the already repaid amount (i.e. Column No. 14) from the amount received (i.e. Column No. 9). The actual amount yet to be repaid in Indian currency depends upon the exchange rate prevailing at the time of repayment of each installment.

(\$ Expenditure linkage to the grants/loans received scheme subjectively in the absence of plan budget link in the budget document.

(%) Others include EAP schemes where full details of the schemes are not available.

(*) The loans availed for the period from 1990-91 to 2009-10 has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(&) Loans availed for the years 1995-96 partially, 1996-97, 1997-98, 1998-99 and 1999-2000 partially were allowed for Debt Swap, hence not included.

(**) Repayment of loans for the years 1990-91 to 1994-95, 1995-96 partially, 1999-2000 partially and from 2000-2001 to 2003-04 were consolidated as per the recommendations of Twelfth Finance Commission and is being discharged as one fresh loan for 20 years.

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**APPENDIX – VI - PLAN SCHEME EXPENDITURE  
A CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES)**

| (1)                   | (2)                                                     | (3)                                             | (4)                                  | Budget Provision 2010-11 |             |            | Actuals 2010-11 |                     |               | Actuals 2009-10   |              |                     | Actuals 2008-09 |                   |              |                     |               |                   |
|-----------------------|---------------------------------------------------------|-------------------------------------------------|--------------------------------------|--------------------------|-------------|------------|-----------------|---------------------|---------------|-------------------|--------------|---------------------|-----------------|-------------------|--------------|---------------------|---------------|-------------------|
|                       |                                                         |                                                 |                                      | GOI Share CSS / CP       | State Share | Total      | GOI releases    | GOI Share CSS / CP^ | State Share ^ | Total Expenditure | GOI releases | GOI Share CSS / CP^ | State Share ^   | Total Expenditure | GOI releases | GOI Share CSS / CP^ | State Share ^ | Total Expenditure |
| GOI Scheme (CSS & CP) | State Scheme under Expenditure Head of Account (**)     | Department Implementing the scheme              | Normal /Tribal Sub Plan/ SC Sub Plan | 3,88,17.96               | 1,60.65     | 3,89,78.61 | 4,29,73.88      | 2,75,18.74          | 1,09.30       | 2,76,28.04        | 4,75,65.24   | 3,19,93.19          | 67.62           | 3,20,60.81        | 3,07,19.24   | 2,24,07.21          | ...           | 2,24,07.21        |
| 1                     | Integrated Child Development Service                    | Department of Women and Child Welfare           | Normal                               | 2,89,02.03               | ...         | 2,89,02.03 | 1,67,69.55      | 2,70,02.77          | ...           | 2,70,02.77        | 1,20,28.18   | 2,41,34.56          | ...             | 2,41,34.56        | 1,85,20.75   | 2,24,67.54          | 5.33          | 2,24,72.87        |
| 2                     | National Rural Health Mission Centrally Sponsored       | Department of Health and Family Welfare         | Normal                               | 1,89,90.41               | 72.00       | 1,90,62.41 | 1,57,18.32      | 1,61,70.42          | 72.00         | 1,62,42.42        | 1,18,19.35   | 52,52.08            | ...             | 52,52.08          | 32,67.91     | 30,94.99            | ...           | 30,94.99          |
| 3                     | Post-Matric Scholarship and Book Banks for SCs students | Department of Social Welfare                    | Normal                               | 1,13,00.00               | 17,00.00    | 1,30,00.00 | ...             | 1,03,79.93          | 14,86.02      | 1,18,65.95        | ...          | 35,34.67            | ...             | 39,27.41          | 31,50.00     | 37,93.53            | 4,21.50       | 42,15.03          |
| 4                     | Information and Communication Technology in Schools     | Department of Education                         | Normal                               | 80,74.56                 | 26,91.52    | 1,07,66.08 | ...             | 80,74.56            | 26,91.52      | 1,07,66.08        | ...          | ...                 | ...             | ...               | ...          | ...                 | ...           | ...               |
| 5                     | Administrative Expenditure for JNNURM                   | Rural Development and Panchayati Raj Department | Normal                               | 25,00.43                 | 80,63.06    | 1,05,63.49 | ...             | 23,30.31            | 76,06.55      | 99,36.86          | ...          | ...                 | ...             | ...               | ...          | ...                 | ...           | ...               |
| 6                     | Infrastructure Development                              | Command Area Development                        | Normal                               | 1,00,00.00               | ...         | 1,00,00.00 | ...             | 78,83.51            | ...           | 78,83.51          | ...          | 57,64.36            | ...             | 57,64.36          | ...          | 37,77.99            | ...           | 37,77.99          |
| 7                     | Tribal Sub Plan (@)                                     | Department of Social Welfare                    | Tribal Sub Plan                      | 50,87.30                 | 5,65.26     | 56,52.56   | ...             | 58,8.63             | 6,50.96       | 65,09.59          | ...          | ...                 | ...             | ...               | ...          | ...                 | ...           | ...               |
| 8                     | Investigations of Water Resources Development Schemes   | Irrigation Department                           | Normal                               | ...                      | ...         | ...        | ...             | ...                 | ...           | ...               | ...          | ...                 | ...             | ...               | ...          | ...                 | ...           | ...               |

| (1) | (2)                                                          | (3)                                        | (4)         | (5)      | (6)      | (7)      | (8)      | (9)      | (10)     | (11)     | (12)     | (13)     | (14)     | (15)     | (16)     | (17)     | (18)    | (19)     |
|-----|--------------------------------------------------------------|--------------------------------------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|----------|
| 9   | Integrated Oil Seeds, Oil Palm, Pluses and Maize Development | Department of Agriculture                  | Normal      | 55,94.63 | 13,82.92 | 69,77.55 | 57,48.55 | 50,47.58 | 12,99.93 | 63,47.50 | 17,38.49 | 8,05.11  | 24,06.33 | 32,11.44 | 27,00.00 | 22,48.22 | 6,42.37 | 28,90.59 |
| 10  | Catalytic Development Programme (β)                          | Department of Village and Small Industries | Normal      | 38,53.51 | 19,82.49 | 58,36.00 | ...      | 33,60.15 | 17,28.67 | 50,88.82 | ...      | ...      | ...      | ...      | ...      | ...      | ...     | ...      |
| 11  | Pre Matric Scholarships for Minorities                       | Department of Social Welfare               | Normal      | 28,50.00 | 9,50.00  | 38,00.00 | 33,16.29 | 28,49.99 | 9,50.00  | 37,99.99 | 13,93.38 | 11,68.38 | 3,89.46  | 15,57.84 | 1,88.53  | ...      | ...     | ...      |
| 12  | Strengthening of Teachers Training Institutions              | Department of Education                    | Normal      | 31,74.56 | ...      | 31,74.56 | 24,90.64 | 32,45.47 | ...      | 32,45.47 | 20,63.98 | 34,50.70 | ...      | 34,50.70 | 19,14.70 | 32,63.30 | ...     | 32,63.30 |
| 13  | Special Central Assistance to Scheduled Castes Sub Plan      | Department of Social Welfare               | SC Sub Plan | 33,00.00 | ...      | 33,00.00 | 60,00.00 | 30,86.48 | ...      | 30,86.48 | 24,64.41 | 30,00.00 | ...      | 30,00.00 | 36,05.30 | 35,00.00 | ...     | 35,00.00 |

(\*) Expenditure apportioned between the GOI and State share as per the ratio depicted in the Plan document of the State Budget.

(\*\*) Linking of GOI scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest expenditure scheme/schemes in the absence of Plan-Budget Link in the Budget document.

(&) Includes the expenditure on Integrated Child Development Service, Rajiv Gandhi Scheme for Empowerment of Adolescent Girls(SABALA), Integrated Child Development Service, CSS(100%)Training of Anganwadi Workers and Helpers and Block Grants

(§) Includes the expenditure on National Iodine Deficiency Disorder Control Programme (CSS 100%), State Family Welfare Bureau, District Family Welfare Bureau, City Family Welfare Bureau, Regional Health and Family Welfare Training Centres, Training of Auxiliary Nurses, Midwives, Dads and Lady Health Visitors, CSS for Training of Multipurpose Workers (MPW-Male), Urban Family Welfare Centres Run by State Government, Urban Family Welfare Centres Run by Local Bodies and Voluntary Organisations, Urban Family Welfare Centres, Rural Family Health Centres in PHCs and Rural Sub-Centres under Family Welfare, Karnataka State Blindness Control Society, Cost of Contraceptives supplied by Central Government, Block Grants and Block Assistance.

(τ) This includes expenditure incurred under Computer Literacy Awareness in Secondary Schools and Technical Education-Quality Improvement

(β) The figures for 2009-10 and 2008-09 are not shown as these schemes were included under 'Other Schemes'

(@) The Government of India released the grants of ₹20,53.00 lakhs in 2010-11, ₹16,47.96 lakh in 2009-10 and ₹15,44.00 in 2008-09 as SCA to TSP under Sub-Major Head '02' - 'Grants for State Plan Schemes'. However, the expenditure was incurred as per the budget under CSS '2225-02-794'.

(¥) The expenditure includes CADA Secretariat, Thungabhadra Project, Malaprabha and Ghataprabha Projects, Upper Krishna Project, Bhadra Project and Other Projects. However the Government of India releases are under '02' State Plan Schemes under 'Accelerated Irrigation Benefit Programme'.

(##) Includes the expenditure on Centrally Sponsored Scheme of Oil Seeds Production Programme (75% GOI and 25% State Government), Oil Seeds Production Programme and Block Grants.



**APPENDIX – VI - PLAN SCHEME EXPENDITURE – contd.**  
**A CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES) – contd.**

| (1)                         | (2)                                                                           | (3)                                             | (4)    | Budget Provision 2010-11 |             |            | Actuals 2010-11 |                     |               |                   | Actuals 2009-10 |                     |               |                   | Actuals 2008-09 |                     |               |                   |     |
|-----------------------------|-------------------------------------------------------------------------------|-------------------------------------------------|--------|--------------------------|-------------|------------|-----------------|---------------------|---------------|-------------------|-----------------|---------------------|---------------|-------------------|-----------------|---------------------|---------------|-------------------|-----|
|                             |                                                                               |                                                 |        | GOI Share CSS / CP       | State Share | Total      | GOI releases    | Expenditure         |               |                   | GOI releases    | GOI Share CSS / CP^ | State Share ^ | Total Expenditure | GOI releases    | GOI Share CSS / CP^ | State Share ^ | Total Expenditure |     |
|                             |                                                                               |                                                 |        |                          |             |            |                 | GOI Share CSS / CP^ | State Share ^ | Total Expenditure |                 |                     |               |                   |                 |                     |               |                   |     |
| <i>(In lakhs of rupees)</i> |                                                                               |                                                 |        |                          |             |            |                 |                     |               |                   |                 |                     |               |                   |                 |                     |               |                   |     |
| 14                          | Special Central Assistance Hill Areas (SS) Project Cell                       | Rural Development and Panchayati Raj Department | Normal | 30.08                    | 26,31.92    | 26,62.00   | ...             | 32.94               | 28,82.12      | 29,15.06          | ...             | 30.06               | 26,30.40      | 26,60.46          | ...             | 24.05               | ...           | 24.05             |     |
| 15                          | Integrated Watershed Management Programme                                     | Rural Development and Panchayati Raj Department | Normal | 48,78.09                 | 5,42.01     | 54,20.10   | ...             | 22,50.00            | 2,50.00       | 25,00.00          | ...             | ...                 | ...           | ...               | ...             | ...                 | ...           | ...               | ... |
| 16                          | Product/ Infrastructure Development for Destinations and Circuits @ Promotion | Department of Tourism                           | Normal | 5,00.00                  | 20,00.00    | 25,00.00   | 8,19.66         | 4,99.93             | 19,99.71      | 24,99.64          | 34,54.88        | 7,13.21             | 14,26.63      | 21,39.84          | ...             | 4,95.03             | 4,95.02       | 9,90.05           |     |
| 17                          | Scheme of PMS, Book Banks and Upgradation of merit of ST Students             | Department of Social Welfare                    | Normal | 26,95.06                 | ...         | 26,95.06   | ...             | 24,34.19            | ...           | 24,34.19          | 18,63.63        | 16,32.55            | ...           | 16,32.55          | 10,53.96        | 9,68.73             | ...           | 9,68.73           |     |
| 18                          | Project Tiger                                                                 | Forest Department                               | Normal | 10,00.00                 | 6,00.00     | 16,00.00   | 17,04.65        | 12,14.86            | 7,28.92       | 19,43.78          | 1,73.79         | 10,29.83            | 1,62.52       | 11,92.35          | 1,14.57         | 12,65.00            | 2,23.24       | 14,88.24          |     |
| 19                          | Watershed Development Council                                                 | Irrigation Department                           | Normal | 1,59,12.72               | 63,27.28    | 2,22,40.00 | ...             | 12,08.08            | 4,80.36       | 16,88.45          | ...             | ...                 | ...           | ...               | ...             | ...                 | ...           | ...               |     |
| 20                          | National Control Programme for Pesticides PETTS RUMINANTS                     | Department of Animal Husbandry                  | Normal | 14,58.92                 | 6,16.36     | 20,75.28   | 16,01.57        | 11,25.58            | 4,75.53       | 16,01.11          | ...             | ...                 | ...           | ...               | ...             | ...                 | ...           | ...               |     |

| (1) | (2)                                                                                                       | (3)                                             | (4)                           | (5)      | (6)     | (7)      | (8)      | (9)      | (10)    | (11)     | (12)       | (13)       | (14)     | (15)       | (16)       | (17)       | (18)    | (19)       |
|-----|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------|----------|---------|----------|----------|----------|---------|----------|------------|------------|----------|------------|------------|------------|---------|------------|
| 21  | Implementation of Protection of Civil Rights Act 1955 and SC                                              | Department of Social Welfare                    | Normal                        | 7,10.80  | 7,70.78 | 14,81.58 | 6,74.36  | 6,54.35  | 7,05.37 | 13,59.72 | ...        | ...        | ...      | ...        | ...        | ...        | ...     | ...        |
| 22  | Panchayat Yuva Krida Khel Abhiyan                                                                         | Department of Sports and Youth Services         | Normal                        | 9,72.55  | 2,43.14 | 12,15.69 | 17,79.79 | 10,80.26 | 2,70.07 | 13,50.33 | ...        | ...        | ...      | ...        | ...        | ...        | ...     | ...        |
| 23  | Multi Sectoral Development Plan for Minorities                                                            | Department of Social Welfare                    | Normal                        | 15,00.02 | 1,49.99 | 16,50.00 | 21,29.39 | 12,02.17 | 1,20.20 | 13,22.37 | ...        | ...        | ...      | ...        | ...        | ...        | ...     | ...        |
| 24  | Post Metric Scholarship for Minorities                                                                    | Department of Social Welfare                    | Normal                        | 12,00.00 | ...     | 12,00.00 | 12,34.59 | 12,00.00 | ...     | 12,00.00 | 8,82.25    | 9,10.24    | ...      | 9,10.24    | 46.08      | 7,19.85    | ...     | 7,19.85    |
| 25  | Accelerated Rural Water Supply Scheme                                                                     | Rural Development and Panchayati Raj Department | Normal                        | ...      | ...     | ...      | ...      | ...      | ...     | ...      | 1,67,48.82 | 2,79,60.59 | 1,37.78  | 2,80,98.37 | 4,85,38.28 | 5,64,62.64 | 2,24.70 | 5,66,87.34 |
| 26  | Upgradation of 1396 Govt. ITIs through PPP                                                                | Department                                      |                               | ...      | ...     | ...      | ...      | ...      | ...     | ...      | 1.40       | ...        | ...      | ...        | 26.46      | ...        | ...     | ...        |
| 27  | Upgradation of 100 ITIs into Centres of Excellence                                                        | Department of Labour and Employment             | Normal as well as SC Sub Plan | ...      | ...     | ...      | ...      | ...      | ...     | ...      | ...        | 25,00.00   | 25,00.00 | 50,00.00   | 22,28.83   | ...        | ...     | ...        |
| 28  | EAP for Reforms and Improvement in Vocational Training Services rendered by Central and State Governments |                                                 |                               | ...      | ...     | ...      | ...      | ...      | ...     | ...      | 15,63.59   | ...        | ...      | ...        | ...        | ...        | ...     | ...        |

(A) Expenditure apportioned between the GOI and State share as per the ratio depicted in the Plan document of the State Budget.

(\*\*) Linking of GOI scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest expenditure scheme/schemes in the absence of Plan-Budget Link in the Budget document.  
 (@) The Government of India released the grants of ₹20,53.00 lakh in 2010-11, ₹16,47.96 lakh in 2009-10 and ₹15,44.00 lakh in 2008-09 as SCA to TSP under Sub-Major Head '02' - 'Grants for State Plan Schemes'. However, the expenditure was incurred as per the budget under CSS '2225-02-794'.

(#) Government of India release in respect of Project Tiger, Bandipur is individually mapped on the expenditure side as per the State Government Budget, as there is a distinct head of account. For other project tiger reserves, the expenditure incurred under Development of Wild Life Sanctuaries and National Parks -CSS scheme.

(μ) This includes expenditure under Removal of Untouchability, Machinery for enforcement of Untouchability Offences Act - 1955, Conducting Seminars and Work Shops, Compensation for SC/ST victims and Eradication of Untouchability.

**APPENDIX – VI - PLAN SCHEME EXPENDITURE – contd.**  
**A CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES) – contd.**

| GOI Scheme (CSS & CP)       | State Scheme under Expenditure Head of Account (**)                                  | Department Implementing the scheme | Normal /Tribal Sub Plan/SC Sub Plan | Budget Provision 2010-11 |                   |                    | Actuals 2010-11    |                                 |                          | Actuals 2009-10    |                    |                                 | Actuals 2008-09          |                    |                                 |                          |                   |                    |
|-----------------------------|--------------------------------------------------------------------------------------|------------------------------------|-------------------------------------|--------------------------|-------------------|--------------------|--------------------|---------------------------------|--------------------------|--------------------|--------------------|---------------------------------|--------------------------|--------------------|---------------------------------|--------------------------|-------------------|--------------------|
|                             |                                                                                      |                                    |                                     | GOI Share CSS / CP       | State Share       | Total              | GOI releases       | GOI Share CSS / CP <sup>^</sup> | State Share <sup>^</sup> | Total Expenditure  | GOI releases       | GOI Share CSS / CP <sup>^</sup> | State Share <sup>^</sup> | Total Expenditure  | GOI Share CSS / CP <sup>^</sup> | State Share <sup>^</sup> | Total Expenditure |                    |
| (1)                         | (2)                                                                                  | (3)                                | (4)                                 | (5)                      | (6)               | (7)                | (8)                | (9)                             | (10)                     | (11)               | (12)               | (13)                            | (14)                     | (15)               | (16)                            | (17)                     | (18)              | (19)               |
| <i>(In lakhs of rupees)</i> |                                                                                      |                                    |                                     |                          |                   |                    |                    |                                 |                          |                    |                    |                                 |                          |                    |                                 |                          |                   |                    |
| 29                          | Post Matric Scholarships for OBCs                                                    | Department of Social Welfare       | Normal                              | ...                      | ...               | ...                | ...                | ...                             | ...                      | ...                | 4,45.57            | 12,25.98                        | ...                      | 12,25.98           | 4,54.43                         | 2,87.41                  | ...               | 2,87.41            |
| 30                          | Project Tiger (#)                                                                    |                                    |                                     | ...                      | ...               | ...                | ...                | ...                             | ...                      | ...                | 4,83.27            | 2,21.57                         | 6,46.31                  | 8,67.88            | 5,75.27                         | 2,46.37                  | 5,91.04           | 8,37.41            |
| 31                          | Integrated Development of Wild Life Sanctuaries and National Parks –CSS Habitats (#) |                                    |                                     | ...                      | ...               | ...                | ...                | ...                             | ...                      | ...                | 5,66.71            |                                 |                          |                    | 6,29.97                         |                          |                   |                    |
| 32                          | Hostels for SC and OBC                                                               | Department of Social Welfare       | Normal                              | ...                      | ...               | ...                | ...                | ...                             | ...                      | ...                | 1,47.17            | 5,85.63                         | 5,85.64                  | 11,71.27           | 6,44.95                         | 2,61.98                  | 2,61.98           | 5,23.96            |
| 33                          | Construct ion of OBC Hostel Buildings                                                | Department of Social Welfare       | Normal                              | ...                      | ...               | ...                | ...                | ...                             | ...                      | ...                |                    | 3,62.50                         | 3,62.50                  | 7,25.00            |                                 | 2,50.00                  | 2,50.00           | 5,00.00            |
| 34                          | Merit Cum Means Based Scholarships for Professional and Technical Courses            | Department of Social Welfare       | Normal                              | ...                      | ...               | ...                | ...                | ...                             | ...                      | ...                | 4,60.38            | 9,25.00                         | ...                      | 9,25.00            | 3,64.14                         | 24.07                    | ...               | 24.07              |
| 35                          | Other Schemes                                                                        | ...                                | ...                                 | 2,88,06.06               | 1,10,30.88        | 3,83,82.95         | 7,43,31.99         | 1,13,31.31                      | 48,59.48                 | 1,61,90.79         | 4,21,88.66         | 3,06,54.17                      | 1,19,21.16               | 4,25,75.33         | 7,38,05.11                      | 5,54,03.62               | 2,76,32.85        | 8,30,36.47         |
| <b>TOTAL</b>                |                                                                                      |                                    |                                     | <b>20,26,50.83</b>       | <b>4,26,03.10</b> | <b>24,37,99.93</b> | <b>17,72,83.45</b> | <b>14,76,48.94</b>              | <b>2,95,61.50</b>        | <b>17,72,10.44</b> | <b>14,80,86.03</b> | <b>14,78,07.38</b>              | <b>2,36,29.09</b>        | <b>17,14,36.47</b> | <b>16,18,29.24</b>              | <b>18,09,61.53</b>       | <b>3,07,48.03</b> | <b>21,17,09.56</b> |

(<sup>^</sup>) Expenditure apportioned between the GOI and State share as per the ratio depicted in the Plan document of the State Budget.

(\*\*) Linking of GOI scheme to MH 1601 and from 1601 to Expenditure Head of Account is carried out in AG's office matching to the nearest expenditure scheme/schemes in the absence of Plan-Budget Link in the Budget document.

(\$\$) The releases to the tune of ₹26,31.60 lakh under Special Assistance to Hill Areas released under State Plan. Hence not shown in the Appendix.

**APPENDIX – VI - PLAN SCHEME EXPENDITURE – contd.**

**A CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL PLAN SCHEMES) – conclud.**

| <i>Nature</i>                               | <i>Gross Budget Provision(Plan)</i> |     | <i>Actual Expenditure</i> |
|---------------------------------------------|-------------------------------------|-----|---------------------------|
|                                             | <i>(Rupees in lakh)</i>             |     |                           |
|                                             | <i>2010-2011</i>                    |     |                           |
| (1)                                         | (2)                                 | (3) |                           |
| Tribal Area Sub-plan                        | 1,02,41.76                          |     | 90,98.92                  |
| Special Component Plan for Scheduled Castes | 27,06.37                            |     | 54,38.57                  |
| Normal                                      | 23,08,51.80                         |     | 16,26,72.95               |
| <b>TOTAL</b>                                | <b>24,37,99.93</b>                  |     | <b>17,72,10.44</b>        |

**APPENDIX – VI - PLAN SCHEME EXPENDITURE – contd.**

**B STATE PLAN SCHEMES**

| State Scheme | Normal/<br>Tribal Sub<br>Plan/<br>Scheduled<br>Caste Sub<br>Plan                         | Plan Outlay <sup>(*)</sup> |             |             |             |             | Budget Provision <sup>(*)</sup> |             |             |            |             | Expenditure (%) |         |  |
|--------------|------------------------------------------------------------------------------------------|----------------------------|-------------|-------------|-------------|-------------|---------------------------------|-------------|-------------|------------|-------------|-----------------|---------|--|
|              |                                                                                          | 2010-11                    | 2009-10     | 2008-09     | 2010-11     | 2009-10     | 2008-09                         | 2010-11     | 2009-10     | 2008-09    | 2010-11     | 2009-10         | 2008-09 |  |
|              |                                                                                          | (In lakhs of rupees)       |             |             |             |             |                                 |             |             |            |             |                 |         |  |
| (1)          | (2)                                                                                      | (3)                        | (4)         | (5)         | (6)         | (7)         | (8)                             | (9)         | (10)        | (11)       |             |                 |         |  |
| 1            | Capital outlay on Power Projects - Investment in Power Utility                           | 5,00,00.00                 | ...         | ...         | 15,00,00.00 | 10,00,00.00 | ...                             | 13,26,44.00 | 10,00,00.00 | ...        | 10,00,00.00 | ...             |         |  |
| 2            | Capital Outlay on Major and Medium Irrigation - Krishna-Bhagya Jala Nigam Ltd.           | 9,18,06.35                 | 7,78,04.83  | 10,06,76.00 | 14,18,06.35 | 8,78,04.83  | 10,06,76.00                     | 12,68,06.35 | 9,18,04.83  | 9,80,72.54 | 9,18,04.83  | 9,80,72.54      |         |  |
| 3            | Capital outlay on roads and bridges - State Highways - Other Road Formation              | 1,07,61.00                 | 1,24,01.00  | 1,22,25.00  | 9,07,37.00  | 5,16,46.30  | 4,08,54.56                      | 10,25,41.93 | 7,57,37.44  | 3,22,23.54 | 7,57,37.44  | 3,22,23.54      |         |  |
| 4            | Capital Outlay on Major and Medium Irrigation - Karnataka Neeravari Nigam Ltd.           | 8,23,82.75                 | 6,75,00.00  | 6,25,00.00  | 8,23,82.75  | 8,25,00.00  | 6,25,00.00                      | 10,11,49.42 | 6,59,47.00  | 3,70,00.00 | 6,59,47.00  | 3,70,00.00      |         |  |
| 5            | Accelerated Irrigation Benefit Programme - (AIBP)                                        | 11,20,00.00                | 10,50,00.00 | 3,00,00.00  | 11,20,00.00 | 10,50,00.00 | 3,00,00.00                      | 8,08,00.00  | 7,08,24.00  | 2,25,00.00 | 7,08,24.00  | 2,25,00.00      |         |  |
| 6            | Developmental Works in Urban Local Bodies                                                | 6,00,00.00                 | 3,00,00.00  | 1,75,00.00  | 6,00,00.00  | 4,50,00.00  | 1,75,00.00                      | 7,99,41.30  | 3,49,99.13  | 1,20,67.75 | 3,49,99.13  | 1,20,67.75      |         |  |
| 7            | Loans for Water Supply and Sanitation - Cauvery Water Supply IV Stage, Phase-II - EAP    | 7,90,00.00                 | 6,00,00.00  | 3,78,00.00  | 9,00,00.00  | 6,00,00.00  | 3,78,00.00                      | 7,22,06.89  | 5,00,00.00  | 53,79.75   | 7,22,06.89  | 53,79.75        |         |  |
| 8            | Loans for Bangalore Mass Rapid transit System@                                           | 2,00,00.00                 | ...         | ...         | 9,50,00.00  | ...         | ...                             | 7,00,00.00  | ...         | ...        | ...         | ...             |         |  |
| 9            | Welfare of Scheduled Castes - Special Component Plan - Pooled Fund                       | 6,17,20.00                 | 4,78,54.49  | 1,51,21.47  | 6,82,37.00  | 4,78,54.49  | 1,51,21.47                      | 6,82,37.00  | 3,48,54.49  | 1,51,21.47 | 3,48,54.49  | 1,51,21.47      |         |  |
| 10           | General Education - Elementary Education - Akshara Dasoha Scheme (\$)                    | ...                        | 12,60.00    | 91,00.30    | 4,37,85.29  | 4,69,84.11  | 2,00,44.90                      | 6,25,87.37  | 3,07,23.19  | 1,18,12.22 | 3,07,23.19  | 1,18,12.22      |         |  |
| 11           | Bhagya Lakshmi@                                                                          | 3,58,00.00                 | ...         | ...         | 5,58,00.00  | ...         | ...                             | 5,57,64.31  | ...         | ...        | ...         | ...             |         |  |
| 12           | Capital outlay on Urban Development - Equity in Bangalore Metro Rail Corporation Limited | 4,00,00.00                 | 4,00,00.00  | 4,00,00.00  | 5,26,04.00  | 7,00,00.00  | 4,00,00.00                      | 4,76,04.00  | 5,70,00.00  | 5,00,00.00 | 4,76,04.00  | 5,00,00.00      |         |  |

|    | (1)                                                                                     | (2)                                     | (3)        | (4)        | (5)        | (6)        | (7)        | (8)        | (9)        | (10)       | (11)       |
|----|-----------------------------------------------------------------------------------------|-----------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 13 | Social Security and welfare - New Social Security (Sandhya Suraksha)                    | Normal                                  | 2,00,00.00 | 2,50,00.00 | 75,00.00   | 3,50,00.00 | 4,15,00.00 | 1,20,00.00 | 4,28,47.94 | 4,09,29.61 | 93,19.29   |
| 14 | Capital Outlay on Water supply and Sanitation - Sewerage and Sanitation - Suvama Grama  | Normal, SC Sub Plan and Tribal Sub Plan | 4,00,00.00 | 3,00,00.00 | 3,00,00.00 | 4,02,79.22 | 3,02,00.00 | 3,00,00.00 | 4,02,25.25 | 2,99,63.43 | 2,69,85.43 |
| 15 | Legislators' Constituency Development Fund                                              | Normal                                  | 2,00,00.00 | 2,00,00.00 | 2,00,00.00 | 3,99,20.33 | 4,60,50.00 | 3,00,00.00 | 3,77,39.17 | 3,56,64.15 | 1,53,00.00 |
| 16 | Mukhya Mantiri Grameena Raste Abivrudhi Yojane@                                         | Normal                                  | 2,00,00.00 | ...        | ...        | 3,50,00.00 | ...        | ...        | 3,49,34.79 | ...        | ...        |
| 17 | Capital outlay on roads and bridges - Rural Roads                                       | Normal, SC Sub Plan and Tribal Sub Plan | 3,15,00.40 | 2,57,52.00 | 1,91,26.00 | 3,40,00.40 | 2,57,52.00 | 3,02,26.00 | 3,23,93.14 | 3,79,68.03 | 3,69,06.03 |
| 18 | Rural Communication@                                                                    | Normal, SC Sub Plan and Tribal Sub Plan | 35,20.00   | ...        | ...        | 3,43,52.00 | ...        | ...        | 3,13,74.47 | ...        | ...        |
| 19 | Other Rural Developmental Programmes - Grants to Grama Panchayaths                      | Normal                                  | 3,37,74.00 | 3,37,74.00 | 3,42,19.61 | 3,37,74.00 | 3,37,74.00 | 3,53,70.61 | 3,06,25.71 | 2,80,64.43 | 3,53,65.42 |
| 20 | Capital outlay on roads and bridges - Karnataka State Roads Development Corporation     | Normal                                  | 2,00,00.00 | 3,25,00.00 | 3,25,00.00 | 3,00,00.00 | 5,25,00.00 | 3,78,00.00 | 3,00,00.00 | 5,92,70.00 | 4,28,00.00 |
| 21 | Capital Outlay on Water supply and Sanitation - Rural Water Supply - Rural Water Supply | Normal                                  | 2,59,00.00 | 1,13,90.00 | 2,00,00.00 | 2,98,41.30 | 4,09,01.56 | 2,28,97.75 | 2,97,36.22 | 3,52,49.48 | 2,26,53.38 |
| 22 | Incentive to Milk Producers@                                                            | Normal, SC Sub Plan and Tribal Sub Plan | 2,02,65.00 | ...        | ...        | 3,02,65.00 | ...        | ...        | 2,94,45.03 | ...        | ...        |
| 23 | Interest Subsidy for Crop Loan@                                                         | Normal                                  | 1,20,00.00 | ...        | ...        | 2,77,00.00 | ...        | ...        | 2,77,00.00 | ...        | ...        |
| 24 | Nutrition - Distribution of Nutritious Foods and Beverages - Block Grants               | Normal                                  | 2,79,34.85 | 2,96,71.08 | 1,14,07.91 | 2,79,34.85 | 2,96,71.08 | 1,14,07.91 | 2,60,78.51 | 2,44,22.04 | 1,13,96.30 |
| 25 | Capital outlay on Power Projects - Hydel Generation - Karnataka Power Corporation       | Normal                                  | ...        | 5,00,00.00 | ...        | ...        | 5,00,00.00 | 5,00,00.00 | ...        | 5,00,00.00 | 5,00,00.00 |
| 26 | Social Security and welfare - Old Age Pension Scheme - Pension                          | Normal                                  | ...        | 1,50,00.00 | 1,30,00.00 | ...        | 2,55,00.00 | 1,30,00.00 | ...        | 2,98,76.70 | 1,94,64.00 |

**APPENDIX – VI - PLAN SCHEME EXPENDITURE – contd.**

**B STATE PLAN SCHEMES**

| State Scheme | Normal/<br>Tribal Sub<br>Plan/<br>Scheduled<br>Caste Sub<br>Plan                                  | Plan Outlay <sup>(*)</sup> |                      |                      |                      |                      | Budget Provision <sup>(*)</sup> |                      |                      |                      |                      | Expenditure (%)      |         |         |
|--------------|---------------------------------------------------------------------------------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------|---------|
|              |                                                                                                   | (In lakhs of rupees)       |                      |                      |                      |                      | (In lakhs of rupees)            |                      |                      |                      |                      | 2010-11              | 2009-10 | 2008-09 |
|              |                                                                                                   | (3)                        | (4)                  | (5)                  | (6)                  | (7)                  | (8)                             | (9)                  | (10)                 | (11)                 | (9)                  | (10)                 | (11)    |         |
| 27           | Capital Outlay on Major and Medium Irrigation -Upper Krishna Project/Krishna Basin Project - AIBP | ...                        | 2,90,00.00           | 2,00,00.00           | ...                  | 2,90,00.00           | 2,00,00.00                      | 2,00,00.00           | ...                  | 2,90,00.00           | 2,00,00.00           | 2,45,00.00           |         |         |
| 28           | Elementary Education - Block Assistance to Zilla Panchayats                                       | ...                        | 6,03,86.57           | 4,48,63.04           | ...                  | 1,46,72.11           | 4,48,63.04                      | ...                  | ...                  | 2,79,50.03           | 4,97,28.11           | 4,97,28.11           |         |         |
| 29           | Rashtriya Krishi Vikas Yojane                                                                     | ...                        | 91,57.00             | 50,80.00             | ...                  | 2,66,52.80           | 76,52.47                        | ...                  | ...                  | 2,64,40.46           | 90,38.94             | 90,38.94             |         |         |
| 30           | Basic Urban Service Program - Urban Infrastructure                                                | ...                        | 2,84,78.23           | 4,00,00.00           | ...                  | 2,84,78.23           | 4,00,00.00                      | ...                  | ...                  | 2,46,61.04           | 1,31,52.78           | 1,31,52.78           |         |         |
| 31           | <i>Other Schemes under State Plan</i>                                                             | 1,56,32,83.68              | 13,75,110.43         | 1,49,63,19.78        | 1,61,90,98.02        | 1,40,58,50.44        | 1,48,44,89.95                   | 1,37,99,63.92        | 1,17,09,21.68        | 1,12,64,19.81        | 1,12,64,19.81        | 1,12,64,19.81        |         |         |
|              | <b>TOTAL STATE PLAN <sup>(*)</sup></b>                                                            | <b>2,48,16,48.03</b>       | <b>2,21,70,39.63</b> | <b>2,11,89,39.11</b> | <b>3,05,95,17.51</b> | <b>2,57,72,91.95</b> | <b>2,23,42,04.66</b>            | <b>2,77,33,46.72</b> | <b>2,26,22,71.16</b> | <b>1,77,72,06.76</b> | <b>1,77,72,06.76</b> | <b>1,77,72,06.76</b> |         |         |
|              | State Plan share for CSS/CP                                                                       | 4,07,94.97                 | 3,09,75.37           | 5,30,02.11           | 4,26,03.10           | 3,27,46.02           | 5,00,55.71                      | 2,95,61.50           | 2,36,29.09           | 3,07,48.03           | 3,07,48.03           | 3,07,48.03           |         |         |
|              | <b>Total State Plan including State share for CSS/CP</b>                                          | <b>2,52,24,43.00</b>       | <b>2,24,80,15.00</b> | <b>2,17,19,41.22</b> | <b>3,10,21,20.61</b> | <b>2,61,00,37.97</b> | <b>2,28,42,60.37</b>            | <b>2,80,29,08.22</b> | <b>2,28,59,00.25</b> | <b>1,80,79,54.79</b> | <b>1,80,79,54.79</b> | <b>1,80,79,54.79</b> |         |         |
| 32           | Additional funds over and above Budgetary Support                                                 | 57,75,57.00                | 70,19,85.00          | 42,33,42.00          | ...                  | ...                  | ...                             | ...                  | ...                  | ...                  | ...                  | ...                  |         |         |
|              | <b>GRAND TOTAL STATE PLAN SCHEMES</b>                                                             | <b>3,10,00,00.00</b>       | <b>2,95,00,00.00</b> | <b>2,59,52,83.22</b> | <b>3,10,21,20.61</b> | <b>2,61,00,37.97</b> | <b>2,28,42,60.37</b>            | <b>2,80,29,08.22</b> | <b>2,28,59,00.25</b> | <b>1,80,79,54.79</b> | <b>1,80,79,54.79</b> | <b>1,80,79,54.79</b> |         |         |

(\*) The Plan outlay/ Budget Provision figures shown here pertain to State Plan Schemes excluding the State share of Centrally Sponsored Schemes.

(%) Includes expenditure on Externally Aided Projects which are also depicted separately in Appendix V at page no. 392.

(\$) In 2009-10 the expenditure was incurred under two schemes – 1. General Education - Elementary Education - Akshara Dasoha Scheme and 2. Activities to Promote Universalisation of Primary Education- Akshara Dasoha

(@) The figures for 2009-10 and 2008-09 are not shown as the schemes were outside the selection criteria during the years and included under Other Schemes.

**APPENDIX – VI - PLAN SCHEME EXPENDITURE – conold.**

**B STATE PLAN SCHEMES – conold.**

The expenditure incurred by the Government of Karnataka under State Plan schemes is detailed in this appendix. The funding for the State Plan Schemes is primarily from the Government of Karnataka. However, Government of India had also provided funds to augment State resources for several State Plan Schemes. The details of Government of India funding towards State Plan Schemes is given below.

**State Plan Grants details:**

|    | <b>(1)</b>                                                                                  | <b>Releases</b>              |                    |                    |
|----|---------------------------------------------------------------------------------------------|------------------------------|--------------------|--------------------|
|    |                                                                                             | <b>2010-11</b>               | <b>2009-10</b>     | <b>2008-09</b>     |
|    |                                                                                             | <b>(In lakhs of rupees )</b> |                    |                    |
|    | <b>(2)</b>                                                                                  | <b>(3)</b>                   |                    | <b>(3)</b>         |
|    | <i>Name of Government of India Scheme</i>                                                   |                              |                    |                    |
| 1  | Normal Central Assistance for States Annual Plan                                            | 3,82,17.71                   | 3,98,54.66         | 2,96,03.75         |
| 2  | Accelerated Irrigation Benefit Programme                                                    | 6,68,64.44                   | 9,34,00.71         | 4,57,41.90         |
| 3  | Additional Central Assistance:-                                                             |                              |                    |                    |
|    | a. National Social Assistance Programme                                                     | 3,22,96.00                   | 3,12,61.00         | 2,28,50.20         |
|    | b. Externally Aided Projects                                                                | 2,98,00.16                   | 1,86,87.54         | 1,40,06.46         |
|    | c. Externally Aided Projects (B TO B) - Grants against external assistance received in kind | 5,02.22                      | 1,59.00            | ...                |
|    | d. UIDSM-T-JNNURM                                                                           | 3,68,67.32                   | 3,46,42.70         | 3,73,86.83         |
|    | e. for Other Projects                                                                       | 54,47.00                     | 83,05.25           | 1,07,09.00         |
|    | f. E-Governance                                                                             | 9,14.06                      | 11,23.90           | 6,99.00            |
| 4  | Special Central Assistance – Western Ghats Development Programme                            | 26,31.60                     | 24,45.23           | 26,31.60           |
| 5  | Central Assistance – Nutrition Programme for Adolescent Girls                               | ...                          | 2,89.19            | 2,60.31            |
| 6  | Backward Regions Grant Fund Panchayati Raj                                                  | 1,18,48.00                   | 1,03,27.00         | 45,00.00           |
| 7  | Rashtriya Krishi Vikas Yojana                                                               | 2,84,03.00                   | 4,10,00.00         | 1,57,07.00         |
| 8  | Tribal Sub-Plan & TSP 2                                                                     | 58,66.00                     | 34,70.96           | 30,40.37           |
| 9  | Roads and Bridges(Grants from Central Road Fund)                                            | 96,01.00                     | 1,20,30.00         | 1,48,87.00         |
| 10 | Strengthening of Fire and Emergency Services                                                | 64.50                        | ...                | ...                |
| 11 | Strengthening of Weights and Measures Infrastructure                                        | 6.00                         | ...                | ...                |
| 12 | General Education- XIII FCG Elementary Education ( SSA)                                     | 1,04,00.00                   | ...                | ...                |
| 13 | Incentivizing people below the poverty line to register for Unique Identification (UID)     | 13,89.00                     | ...                | ...                |
| 14 | Forestry - Forest Conservation, Development and Regeneration #                              | 27,63.00                     | ...                | ...                |
| 15 | Special Grants                                                                              | ...                          | 2,81.02            | ...                |
| 16 | Accelerated Power Development Reforms Programme                                             | ...                          | ...                | 1,32.00            |
| 17 | Deduct Refunds                                                                              | ...                          | ...                | (-) 1,18.17        |
|    | <b>TOTAL</b>                                                                                | <b>28,38,81.01</b>           | <b>29,72,78.16</b> | <b>20,20,37.25</b> |

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**APPENDIX – VII - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

GOI Scheme	Implementing Agency (s)/Recipient	GOI Releases \$		
		2010-11*	2009-10*	2008-09*
(1)	(2)	(3)	(4)	(5)
(In lakhs of rupees)				
1 Mahatma Gandhi National Rural Employment Guarantee Scheme**	Zilla Panchayats	15,73,05.00	27,69,98.19	2,34,00.94
2 Pradhan Mantri Gram Sadak Yojana (PMGSY)	Karnataka Rural Roads Development Agency	9,27,67.46	4,38,00.00	...
3 National Rural Drinking Water Program***	Karnataka Rural Water Supply And Sanitation Agency	7,03,79.70	4,67,45.67	68.75
4 Sarva Shiksha Abhiyan (SSA)	Sarva Shiksha Abhiyan Samithi - Karnataka	6,69,03.00	4,42,20.60	5,15,78.23
5 Rural Housing (IAY)	Zilla Panchayats	4,48,80.07	3,56,27.03	94,97.42
6 National Rural Health Mission (NRHM) Centrally Sponsored	Karnataka State Health & Family Welfare Society	4,15,34.94	3,08,79.69	1,76,87.78
7 Integrated Watershed Management Programme (IWMP)	Zilla Panchayats and state level nodal Agency	1,56,43.04	2,19,23.11	17,83.22
8 Swaranjayanti Gram Swarozgar Yojana (SGSY)	Zilla Panchayats	99,72.57	90,96.65	40,98.76
9 National Horticulture Mission	Karnataka State Horticulture Mission Agency	93,25.00	80,01.67	1,25,36.88
10 Micro Irrigation	State Micro Irrigation Committees	92,54.00	63,81.30	75,64.02
11 Member of Parliament Local Area Development Scheme	Deputy Commissioners	90,92.86	88,50.00	63,50.00
12 National Food Security Mission	State Agriculture Management Agency and Karnataka State Seeds Corporation Limited	72,63.66	47,70.53	30,14.94
13 National Aids Control Programme Including S T D Control	Karnataka State AIDS Prevention Society	59,51.20	28,14.17	11,47.54
14 Swarna Jayanti Shahari Rojgar Yojana	Director, Directorate of Municipal Administration	54,01.04	35,24.71	49,08.64
15 Pass Through Assistance To All Metro Rail Corporation Under Mo UD	Bangalore Metro Rail Corporation Ltd.	51,21.00	2,35,00.00	28,00.00
16 Equity to all Metro Rail Corporation under M/o. UD	Bangalore Metro Rail Corporation Limited	50,00.00	...	...
17 Crime and Criminal Tracking Network and System	Karnataka Computerization of Police Society	49,32.73	7,70.84	...
18 Adult Education and Skill Development Scheme	Karnataka SLMA	45,87.92	18,44.41	1,44.81
19 Central Rural Sanitation Scheme	State Water And Sanitation Mission, Karnataka Rural Water Supply & Sanitation Agency,	44,58.66	55,71.00	3,00.14
20 Hospitals And Dispensaries (under NRHM)	Karnataka State Health & Family Welfare Societ	35,59.92	...	...
21 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan	19,47.00	...	...
22 DRDA Administration	Zilla Panchayats	18,84.99	15,80.91	5,38.77
23 Special livestock sector and fisheries package for the suicide prone districts in the states of Andhra Pradesh Maharashtra Karnataka and Kerala	Karnataka Livestock Development Agency	15,00.00	...	...

(1)	(2)	(3)	(4)	(5)	
24	Development and Strengthening of Infrastructure Facilities for Production And Distribution of Quality Seeds	Karnataka State Seeds Corporation Limited, Krishi Vigyan Kendras and Universities	13,79.93	13,47.90	1,56,69.77
25	Womens Hostel in Polytechnics	Government Polytechnics	12,70.00	...	...
26	Research and Development Department of Biotechnology	Universities	12,60.65	...	...
27	Assistance to State for Capacity Building in Trauma Care	Government Hospitals	11,06.17	...	...
28	National Afforestation Programme	Forest Development Agencies	8,12.15	11,94.56	68.53
29	Research and Development Support SERC	State Government PSUs, Statutory Bodies, Government Autonomous Bodies etc.	7,98.50	...	...
30	Conservation of Natural Resources and Ecosystems	Universities and other State Autonomous Bodies	6,50.00	6,86.06	6,93.90
31	Support to state extension programme for extension reforms	Lake Development Authority	6,34.63	...	...
32	STEP- support to training and employment programme for women	Karnataka Cooperative Milk Producers Federation Limited	6,00.25	...	...
33	Capacity Building in Urban Transport	Bangalore Metro Rail Corporation Ltd	...	1,51,01.00	32.94
34	Scheme For Setting up of 6000 Model Schools at Block Level as Benchmark of Excellence [^]	Rashtriya Madhyamik Shiksha Abhiyan	...	83,80.00	...
35	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	Rashtriya Madhyamik Shiksha Abhiyan	...	71,13.00	...
36	Upgradation of 1396 Govt. ITIs through PPP	IMC of ITIs	...	57,50.00	26.46
37	Assistance To States For Developing Export Infrastructure and Allied Activities	Visvesvaraya Industrial Trade Centre	...	19,77.00	41,62.00
38	580 New Community Polytechnics	Polytechnics	...	5,24.74	28.50
39	National Project for Cattle and Buffalo Breeding	Karnataka Livestock Development Agency	...	5,00.00	...
40	Other Schemes numbering seventy in 2010-11,seventy two for 2009-10 and sixty nine for 2008-09	...	75,08.90	75,83.68	3,86,12.60
TOTAL (#)			59,46,86.94	62,70,58.42	20,67,15.54

(#) The total releases from GOI shown in this appendix exclude an amount of ₹13,95,40,50 lakh, ₹13,23,73.90 lakh, ₹13,23,73.90 lakh and ₹12,59,13.57 lakh for the years 2010-11, 2009-10 and 2008-09 respectively, released to Central bodies as well as various other organizations located in the State of Karnataka which is outside the purview of the Government of Karnataka.

(\$) The above releases were as per the information available at Controller General of Accounts, Government of India website.

(*) Releases above ₹5,00,00 lakh in each case have been shown for the year 2010-11 and corresponding releases are shown for 2009-10 and 2008-09. In respect of schemes at Sl.no.33 to 39, no releases are shown during 2010-11. However, the releases during 2008-09 and 2009-10 are shown as per Finance Accounts 2009-10.

(**) The scheme was referred as National Rural Employment Guarantee Scheme

(***) Amount released under Scheme National Rural Drinking Water Program during 2010-11 and implemented through Karnataka Rural Water Supply And Sanitation Agency. During 2009-10 the scheme was referred to as Accelerated Rural Water Supply Scheme and implemented by the same agency.

([^]) As the release is less than ₹5,00 lakh,(₹64.32 lakh during 2010-11) the same is not shown .



APPENDIX - VIII - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on the 31st March 2011;

Debit Balances (In lakhs of rupees)	Sector of the General Account	Name of Account	Credit Balances (In lakhs of rupees)
(1)	(2)	(3)	(4)
7,98,64,81.92	A, B, C, D, G, H and Parts of L	GOVERNMENT ACCOUNT¹	
		CONSOLIDATED FUND	
	E	Public Debt	5,92,76,81.25
96,22,97.74	F	Loans and Advances	
		CONTINGENCY FUND	
		Contingency Fund	67,47.00
		PUBLIC ACCOUNT	
	I	Small Savings, Provident Funds, etc.	1,27,84,10.41
	J	RESERVE FUNDS -	
		(a) Reserve Funds bearing Interest	
		Gross Balance	14,01.61
		(b) Reserve Funds not bearing Interest	
14,44,24.17		Gross Balance	1,16,14,05.25
		Investment	
	K	DEPOSITS AND ADVANCES	
		(a) Deposits bearing Interest	
		Gross Balance	2,70,96.06
		(b) Deposits not bearing Interest	
0.85		Gross Balance	94,27,23.43
		Investment	
9,95.36	(c) Advances		
	L	SUSPENSE AND MISCELLANEOUS	
44,34.09	(b) Suspense		
	(c) Other Accounts		
		Investment	
68,71,51.17		Other items (net)	41,79,97.93

(1)	(2)	(3)	(4)
0.05		(d) Accounts with Governments of Foreign Countries	
4,33,90.76	M	REMITTANCES	
	N	CASH BALANCE ²	6,57,13.17
		TOTAL	9,82,91,76.11

(1) For details please see para (B) and table there under.

(2) The closing cash balance comprises Deposits with the Reserve Bank ₹ 6,57,14.16 lakh (Cr.) and Remittances in Transit - Local ₹0,99 lakh (Dr.). There was a difference of ₹31,28.67 lakh (Cr) between the figures reflected in the accounts under Deposits with the Reserve Bank (₹ 6,57,14.16 lakh (Cr.)) and that intimated by the Reserve Bank of India (₹6,88,42.83 lakh (Dr.)). The difference to the extent of ₹11,15.35 lakh (Cr.) has since been reconciled and adjusted. The remaining difference of ₹20,13.32 lakh (Cr.) is under reconciliation (June 2011).

B. Government Account: Under the system of bookkeeping in Government Accounts, the amounts booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called 'Government Account'. The balance under this head represents the cumulative result of all such transactions.

The balances under Public Debt, Loans and Advances, Small Savings, Provident Fund etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account) Remittances and Contingency Fund etc., are added and the closing balance at the end of the year worked out and proved.

The other heading in this summary take into account the balance under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amounts paid and heads of accounts opened in the books for adjustments of remittance transactions.

It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government of Karnataka, as these do not take into account all the physical assets of the State, such as Lands, Buildings, Communications etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the Debit of Government Account at the end of the year 2010-11 has been arrived at as under;

<i>Debit</i> (In lakhs of rupees)	<i>Details</i>	<i>Credit</i> (In lakhs of rupees)
7,08,08,78.68	A Opening Balance	
	B Receipt Heads (Revenue Account)	5,82,06,22.74
5,40,33,83.92	C Expenditure Heads (Revenue Account)	
	D Receipt Heads (Capital Account)	71,81.00
1,33,55,16.63	E Expenditure Heads (Capital Account)	
	F Miscellaneous	54,93.57
	Closing Balance	7,98,64,81.92
13,81,97,79.23	Total	13,81,97,79.23

APPENDIX - VIII - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT – conold.

The following are the details of the sum shown against 'F - Miscellaneous';

	<i>Debit</i>	<i>Credit</i>
	<i>(In lakhs of rupees)</i>	
Write-off from Heads of account closing to Balance	4.14	0.41
Ledger balance Adjustment Account		54,97.30
Total	4.14	54,97.71
Net		54,93.57

C. (i) In a number of cases there are unreconciled differences between the closing balance shown in Statement No.18 and that shown in the separate registers or other records maintained in the Accounts office/Departmental offices for the purpose. Steps have been initiated to settle the discrepancies in consultation with the Debt and Investment Tracking Cell set up by the State Government.

(ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.

(iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in annexure – A.

(iv) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in annexure- B.

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## ANNEXURE - A

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans the detailed accounts of which are kept by Accountant General (A & E)

| Sl. No.      | (1)                                                | (2)                                                                     | (3)        | (4)  | (5)                |
|--------------|----------------------------------------------------|-------------------------------------------------------------------------|------------|------|--------------------|
| Sl. No.      | <i>Head of Account &amp; Name of Institutions.</i> |                                                                         |            |      |                    |
| (1)          | (2)                                                | (3)                                                                     | (4)        | (5)  | (5)                |
| 1            | 6210-01-201-1-00                                   | Loans for Karnataka Antibiotics and Pharmaceuticals Limited             | 18         | 1993 | 1,13.89            |
| 2            | 6215-01-190-2-86                                   | Loans to Bangalore Water Supply and Sewerage Board                      | 34         | 1977 | 25,91,48.38        |
| 3            | 6215-01-190-1-00                                   | Loans to Karnataka Urban Water Supply and Drainage Board                | 25         | 1986 | 2,56,65.02         |
| 4            | 6216-02-201-1-00                                   | Loans to Karnataka Housing Board                                        | 21         | 1990 | 30,20.66           |
| 5            | 6217-60-191-1-03                                   | Loans to Bangalore Development Authority (For Repayment of HUDCO Loans) | 24         | 1987 | 2,25,32.22         |
| 6            | 6220-01-190-1-00                                   | Loans to Karnataka film Industries Development Corporation              | 24         | 1987 | 42.24              |
| 7            | 6401-00-113-0-02                                   | Loans to Karnataka Agro Proteins Limited                                | 29         | 1982 | 70.00              |
| 8            | 6401-00-103-2-00                                   | Loans to Karnataka State Seeds Corporation Limited                      | 34         | 1977 | 4,45.96            |
| 9            | 6401-00-103-3-00                                   | Loans to Karnataka State Co-operative Oil Seeds Growers Federation      | 19         | 1992 | 3,28.48            |
| 10           | 6852-02-190-3-00                                   | Loans to Dandeli Steel and Ferro Alloys Limited                         | 20         | 1991 | 30.71              |
| 11           | 6858-02-190-3-00                                   | Loans to Karnataka Implements and Machinery Companies                   | 27         | 1984 | 2,15.89            |
| 12           | 6858-02-190-1-00                                   | Loans to Electro Mobile India Limited                                   | 30         | 1981 | 61.00              |
| 13           | 6858-02-190-0-00                                   | Loans to Chamundi Machine Tools                                         | 20         | 1991 | 2,21.64            |
| 14           | 6858-01-190-2-00                                   | Loans to New Government Electric Factory                                | 19         | 1992 | 2,02,59.43         |
| 15           | 6859-01-190-0-01                                   | Loans to Karnataka Telecommunication Limited                            | 15         | 1996 | 4,21.35            |
| 16           | 6851-00-200-0-00                                   | Loans to Leather Industries Corporation                                 | 4          | 2007 | 1,77.71            |
| 17           | 6853-02-190-1-00                                   | Loans to Hutti Gold Mines                                               | 26         | 1985 | 3,05.07            |
| 18           | 6860-04-190-2-01                                   | Loans to Mysore Sugar Company                                           | 18         | 1993 | 75,04.27           |
| 19           | 6860-60-212-1-00                                   | Loans to Karnataka Soaps and Detergents                                 | 28         | 1983 | 2,25.00            |
| 20           | 6885-01-190-3-00                                   | Loans to Karnataka State Finance Corporation Textiles                   | 26         | 1985 | 13,08.03           |
| 21           | 6860-60-600-3-00                                   | Loans to Mysore Tobacco Company Limited                                 | 27         | 1984 | 1,34.11            |
| 22           | 7055-00-190-1-00                                   | Loans to KSRTC                                                          | 14         | 1997 | 14,72.75           |
| 23           | 7452-80190-1-00                                    | Loans to Karnataka State Tourism Development Corporation                | 30         | 1981 | 1,12.38            |
| <b>Total</b> |                                                    |                                                                         | <b>532</b> |      | <b>34,38,16.19</b> |

## ANNEXURE - B

Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconciliation of balances.

| (1)                                                                          | (2)                                                                                      | (3)                                              | (4)                                                  | (5)                                             |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------------------------|
| <i>Head of Account</i>                                                       | <i>Departmental Officers responsible for reconciliation and from details are awaited</i> | <i>Amount of Difference (in lakhs of rupees)</i> | <i>Earliest year to which the difference relates</i> | <i>Particulars of documents/details wanting</i> |
| <b>F Loans and Advances</b>                                                  |                                                                                          |                                                  |                                                      |                                                 |
| <b>7610 Loans to Government Servants etc.</b>                                |                                                                                          |                                                  |                                                      |                                                 |
| 201 House Building Advances to Gazetted Officers and Non-Gazetted Officers   | Respective Drawing and Disbursing Officers/ Treasury Officers                            | 10,03.03                                         | -                                                    | Want of Schedules                               |
| 202 Motor Conveyance Advance to Gazetted Officers and Non-Gazetted Officers  | Respective Drawing and Disbursing Officers/ Treasury Officers                            | 5,35.56                                          | -                                                    | Want of Schedules                               |
| 203 Computer Advance to Gazetted Officers and Non-Gazetted Officers          | Respective Drawing and Disbursing Officers/ Treasury Officers                            | 51.02                                            | -                                                    | Want of Schedules                               |
| <b>I Small Savings, Provident Funds, etc</b>                                 |                                                                                          |                                                  |                                                      |                                                 |
| <b>(c) Other Accounts</b>                                                    |                                                                                          |                                                  |                                                      |                                                 |
| <b>8011 Insurance and Pension Funds</b>                                      |                                                                                          |                                                  |                                                      |                                                 |
| 102 Family Pension Funds                                                     | Director, KGID                                                                           | 42.50                                            | 1985-86                                              | Want of Schedules                               |
| 105 State Government Insurance Fund                                          | and Administrator                                                                        | 4,24,15.89                                       | Prior to 1997-98                                     | Want of Schedules                               |
| 107 State Government Employees' Group Insurance Schemes                      | Small Savings, Bangalore                                                                 | 1,93.54                                          | Prior to 1997-98                                     | Want of Schedules                               |
| <b>J Reserve Funds</b>                                                       |                                                                                          |                                                  |                                                      |                                                 |
| <b>(a) Reserve Fund Bearing Interest</b>                                     |                                                                                          |                                                  |                                                      |                                                 |
| <b>8115 Depreciation/ Renewal Reserve Funds</b>                              |                                                                                          |                                                  |                                                      |                                                 |
| 103 Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings | Fund Administrators                                                                      | (-) 0.29                                         | 2007-08                                              | Want of Schedules                               |
| <b>(b) Reserve Funds not bearing Interest</b>                                |                                                                                          |                                                  |                                                      |                                                 |
| <b>8235 General and Other Reserve Funds</b>                                  |                                                                                          |                                                  |                                                      |                                                 |
| 103 Religious and Charitable Endowment Funds                                 | Fund Administrators                                                                      | 4.52                                             | 2007-08                                              | Want of Schedules                               |
| <b>K Deposits</b>                                                            |                                                                                          |                                                  |                                                      |                                                 |
| <b>(a) Deposits bearing Interest</b>                                         |                                                                                          |                                                  |                                                      |                                                 |
| <b>8342 Other Deposits</b>                                                   |                                                                                          |                                                  |                                                      |                                                 |
| 120 Miscellaneous Deposits                                                   | District Treasury Officers                                                               | (-) 43,14.18                                     | 2003-04                                              | Want of Schedules                               |
| <b>(b) Deposits not bearing Interest</b>                                     |                                                                                          |                                                  |                                                      |                                                 |
| <b>8443 Civil Deposits</b>                                                   |                                                                                          |                                                  |                                                      |                                                 |
| 101 Revenue Deposits                                                         | District Treasury Officers                                                               | 2,11.60                                          | 1978-79                                              | Want of Schedules                               |
| 106 Personal Deposits                                                        | Deposits Administrators                                                                  | 4,94.12                                          | Prior to 1999-2000                                   | Want of Schedules                               |
| 108 Public Works Deposits                                                    | Executive Engineers                                                                      | 28,28.95                                         | 1997-98                                              | Want of Schedules                               |
| 109 Forest Deposits                                                          | Forest Divisional Officers                                                               | 82.41                                            | 1973-74                                              | Want of Schedules                               |

| (1)         | (2)                                                                                                      | (3)            | (4)                | (5)               |
|-------------|----------------------------------------------------------------------------------------------------------|----------------|--------------------|-------------------|
| 111         | Other Departmental Deposits                                                                              |                | 1993-94            | Want of Schedules |
| 113         | Deposits for Purchases etc, Abroad                                                                       | 0.69           | Prior to 1999-2000 | Want of Schedules |
| 116         | Deposits under various Central and State Acts                                                            | (-) 0.45       | 1999-2000          | Want of Schedules |
| 117         | Deposits for work done for Public Bodies or Private individuals                                          | 66.33          | 1984-85            | Want of Schedules |
| 800         | Other Deposits                                                                                           | 52.98          | Prior to 1999-2000 | Want of Schedules |
| <b>8448</b> | <b>Deposits of Local Funds</b>                                                                           | 0.61           |                    |                   |
| 101         | District Funds                                                                                           | 12.34          | 2003-04            | Want of Schedules |
| 102         | Municipal Funds                                                                                          | 3.29           | 1994-95            | Want of Schedules |
| 111         | Medical and Charitable Funds                                                                             | 0.07           | 2000-01            | Want of Schedules |
| <b>8449</b> | <b>Other Deposits</b>                                                                                    |                |                    |                   |
| 120         | Miscellaneous Deposits                                                                                   | (-) 2,44,21.15 | Prior to 1998-99   | Want of Schedules |
| (c )        | <b>Advances</b>                                                                                          |                |                    |                   |
| <b>8550</b> | <b>Civil Advances</b>                                                                                    |                |                    |                   |
| 101         | Forest Advances                                                                                          | 11.23          | 1973-74            | Want of Schedules |
| <b>L</b>    | <b>Suspense and Miscellaneous</b>                                                                        |                |                    |                   |
| (b)         | <b>Suspense</b>                                                                                          |                |                    |                   |
| <b>8658</b> | <b>Suspense Accounts</b>                                                                                 |                |                    |                   |
| 107         | Cash Settlement Suspense Account                                                                         | 5,43.80        | 1997-98            | Want of Schedules |
| (c)         | <b>Other Accounts</b>                                                                                    |                |                    |                   |
| <b>8674</b> | <b>Security Deposits made by Government</b>                                                              |                |                    |                   |
| 101         | Security Deposits made by Government                                                                     | (-) 1,11.71    | 2003-04            | Want of Schedules |
| <b>M</b>    | <b>Remittances</b>                                                                                       |                |                    |                   |
| (a)         | <b>Money Orders and Other Remittances</b>                                                                |                |                    |                   |
| <b>8782</b> | <b>Cash Remittances and adjustments between officers rendering accounts to the same accounts officer</b> |                |                    |                   |
| 102         | Public Works Remittances                                                                                 | (-) 97,89.71   | 1997-98            | Want of Schedules |
| I           | Remittances into Treasury                                                                                | (-) 1,78,12.23 | 1997-98            | Want of Schedules |
| II          | Public Works Cheques                                                                                     | (-) 1,96,38.90 | 1997-98            | Want of Schedules |
| III         | Other Remittances- Items adjustable by Public Works                                                      | 71.23          | 1997-98            | Want of Schedules |
|             | Items adjustable by Civil                                                                                |                |                    |                   |
| 103         | Forest Remittances                                                                                       | 1,79.24        | 1973-74            | Want of Schedules |
| I           | Remittances into Treasury                                                                                | (-) 1.39       | 1973-74            | Want of Schedules |
| II          | Forest Cheques                                                                                           | (-) 8.60       | 1973-74            | Want of Schedules |
| III         | Inter Divisional Transfer                                                                                | (-) 0.29       | 1973-74            | Want of Schedules |
| IV          | Book Transfer                                                                                            |                |                    |                   |

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APPENDIX NO. IX (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

Sl. No.	Name of Project	Capital Outlay during the year		Capital Outlay to end of the year		Revenue Receipts during the year				
		Direct	Indirect	Total	Direct	Indirect	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Revenue foregone/ remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year		Net revenue excluding interest		Interest on capital outlay	Net profit or loss after meeting interest		
		Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)		Rate percent on capital outlay to the end of the year	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

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The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts. The State Government have stated that most of the irrigation projects have been transferred to the Government Companies viz. Krishna Bhagya Jala Nigam and Kamataka Neeravari Nigam Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts in respect of Irrigation Projects under the control of Water Resources Department is awaited (July 2011).

APPENDIX NO. IX (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES

Explanatory Notes

(a) Projects constructed by Government

(i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

(ii) Cauvery Valley Power Development Project - Kabini Dam Power House

The estimated cost of the project was ₹30 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

(b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹1,33.57 lakh) as loan to and/or investment in the Corporation, are awaited (July 2011).

2. Projects transferred to Karnataka Power Transmission Corporation Limited ^(e)

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydroelectric Project (Left Bank), Munnirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

Rupees 50.52 lakh was paid as compensation during the years 1976-77 to 1980-81 to a private undertaking on acquiring electricity production units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (July 2011).

(e) Formerly Karnataka Electricity Board.

3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro-electric Project, Sharavathy Valley Hydro-electric Project and Kalinadi Hydro-electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹1.25 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro-electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70 crore) and partly as investment in the form of equity shares of the Corporation (₹55 crore). In 1972-73 ₹1,02.58 crore only was adjusted as loan to the Corporation (₹70 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹1,22.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Orders of Government, for adjustment of the balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (July 2011).

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**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011**

**Abstract (Works costing both more than ₹1 crore and less than ₹1 crore)**

| Period    | Irrigation |              | Roads   |              | Buildings |              | Bridges |              | Others |              | Total Amount Involved |
|-----------|------------|--------------|---------|--------------|-----------|--------------|---------|--------------|--------|--------------|-----------------------|
|           | Amount     | No. of Works | Amount  | No. of Works | Amount    | No. of Works | Amount  | No. of Works | Amount | No. of Works |                       |
| (1)       | (2)        | (3)          | (4)     | (5)          | (6)       | (7)          | (8)     | (9)          | (10)   | (11)         | (12)                  |
| 1995-2000 | 1.25       | 2            | ...     | ...          | ...       | ...          | ...     | ...          | 1.50   | 1            | 2.75                  |
|           | 1.42       |              | ...     | ...          | ...       | ...          | ...     | ...          | 0.70   |              | 2.12                  |
| 2000-2005 | 8.37       | 3            | ...     | ...          | 5.30      | 3            | 3.50    | 1            | ...    | ...          | 17.17                 |
|           | 20.70      |              | ...     | ...          | 2.69      |              | 3.70    |              | ...    | ...          | 27.09                 |
| 2005-2008 | 15.45      | 5            | 1,38.00 | 10           | 3,57.73   | 66           | 15.62   | 1            | 3.41   | 7            | 5,30.21               |
|           | 13.21      |              | 1,06.64 |              | 2,39.51   |              | 12.55   |              | 2.28   |              | 3,74.19               |
| 2008-2010 | 56.52      | 62           | 3,34.49 | 92           | 4,30.36   | 125          | 13.01   | 10           | 32.63  | 21           | 8,67.01               |
|           | 35.70      |              | 2,10.29 |              | 2,26.20   |              | 6.02    |              | 12.57  |              | 4,90.78               |
| 2010-2011 | 6.24       | 7            | 3,41.61 | 134          | 1,40.65   | 56           | 7.58    | 3            | 73.58  | 27           | 5,69.66               |
|           | 0.72       |              | 92.44   |              | 16.70     |              | 3.79    |              | 36.60  |              | 1,50.25               |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011**

| Sl. No.               | Name of the project/works                                   | Estimated cost of work/date of sanction                  | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |     |
|-----------------------|-------------------------------------------------------------|----------------------------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|-----|
|                       |                                                             |                                                          |                      |                           |                                        |                             |                                                |                  |                                       |                  | (1) |
| <b>KHSDRP DHARWAR</b> |                                                             |                                                          |                      |                           |                                        |                             |                                                |                  |                                       |                  |     |
| 1.                    | Community Health Centre, at Hirekerur                       | 170.00<br>243.16/AgriNo.22/<br>16.03.07/<br>SE,KHSDP,Bng | March 2007           | September 2008            | 60                                     | 10.88                       | 203.92                                         | 33.14            | ...                                   | Work in progress |     |
| 2.                    | Construction of 250 beds Hospital at Gadag, Gadag District. | 1950.00<br>1927.29/115/09.10/29.10.09                    | October 2009         | April 2011                | 80                                     | 1219.25                     | 1620.69                                        | 407.86           | ...                                   | Work in progress |     |
| 3.                    | Construction of Drug Ware House, Karwar                     | 142.00<br>160.35/91/08909/2                              | February 2009        | May 2010                  | 70                                     | 18.29                       | 77.70                                          | 37.94            | ...                                   | Work in progress |     |
| 4.                    | Up-gradation of 50-100 beds TLH at Hungund                  | 133.22<br>195.67/94/08-09/28.02.09                       | February 2009        | February 2011             | 78                                     | 85.54                       | 157.64                                         | 42.58            | ...                                   | Work in progress |     |
| 5.                    | Up-gradation of 50-100 beds TLH at Badami                   | 133.22<br>123.63/94/08-09/28.02.09                       | February 2009        | February 2011             | 75                                     | 56.86                       | 99.07                                          | 31.21            | ...                                   | Work in progress |     |
| 6.                    | Up-gradation of 50-100 beds TLH at B.Bagewadi               | 133.22<br>151.29/94/08-09/28.02.09                       | February 2009        | February 2011             | Nearing completion                     | 89.38                       | 152.35                                         | 0.12             | ...                                   | Work in progress |     |
| 7.                    | Up-gradation of 50-100 beds Hospital, Muddebihal            | 133.24<br>156.17/94/08-09/28.02.09                       | February 2009        | February 2011             | 90                                     | 96.65                       | 146.63                                         | 13.19            | ...                                   | Work in progress |     |
| 8.                    | Construction of 250 beds District Hospital at Haveri        | 1600.00<br>1723.09/95/08-09/28.02.09                     | February 2009        | February 2011             | 94                                     | 931.99                      | 1739.81                                        | 104.45           | ...                                   | Work in progress |     |
| 9.                    | Construction of PHC at Belvanki, Gadag Taluk                | 117.00<br>161/10-11/09.03.11                             | March 2011           | September 2012            | Just commenced                         | 14.62                       | 32.48                                          | 110.70           | ...                                   | Work in progress |     |
| 10.                   | Construction of PHC at Naganur, Belgaum Taluk               | 117.00<br>161/10-11/09.03.11                             | March 2011           | September 2012            | Just commenced                         | 14.45                       | 14.62                                          | 107.61           | ...                                   | Work in progress |     |
| 11.                   | Construction of CHC at Shirali, Gadag Taluk                 | 200.00<br>174/10-11/16.03.11                             | March 2011           | September 2012            | Just commenced                         | 32.48                       | 14.45                                          | 217.06           | ...                                   | Work in progress |     |
| 12.                   | Construction of Regional Drug laboratory, Hubli.            | 600.00<br>113/09-10/29.10.09                             | October 2009         | April 2011                | 60                                     | 252.16                      | 302.16                                         | 422.79           | ...                                   | Work in progress |     |

| (1)                                               | (2)                                                                                                                                                      | (3)                        | (4)           | (5)            | (6)            | (7)    | (8)    | (9)    | (10) | (11)             |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------------|----------------|----------------|--------|--------|--------|------|------------------|
| 13.                                               | Construction of PHC Building at Belhar, Navangund Taluk                                                                                                  | 105.60<br>168/10-11/9.3.11 | March 2011    | September 2012 | Just commenced | 14.63  | 14.63  | 116.34 | ...  | Work in progress |
| 14.                                               | Construction of PHC Building at Kadadi, Gadag Taluk                                                                                                      | 105.50<br>168/10-11/9.3.11 | March 2011    | September 2012 | Just commenced | 14.49  | 14.49  | 116.94 | ...  | Work in progress |
| <b>PUBLIC WORKS DIVISION,<br/>HOOVINAHADAGALI</b> |                                                                                                                                                          |                            |               |                |                |        |        |        |      |                  |
| 15.                                               | Improvement to Arabavi-Challakere [SH 45] from Km 189 to 198 [in selected reaches]                                                                       | 200.00<br>25.06.2010       | January 2011  | July 2011      | 3.42           | 6.83   | 6.83   | 193.17 | ...  | Work in progress |
| 16.                                               | Improvement to Arabavi-Challakere [SH 45] from Km 207. to 220 [in selected reaches]                                                                      | 200.00<br>25.06.2010       | March 2011    | December 2011  | 56.82          | 113.63 | 113.63 | 86.37  | ...  | Work in progress |
| 17.                                               | Improvement to Mylara - Thorangallu [SH 40] from Km 1.00 to 8.00 [in selected reaches ]                                                                  | 200.00<br>25.06.2010       | January 2011  | October 2011   | 34.41          | 68.82  | 68.82  | 131.18 | ...  | Work in progress |
| 18.                                               | Improvement to Mylara - Thorangallu [SH 40] from Km 16.00 to 24.00 [in selected reaches ]                                                                | 200.00<br>25.06.2010       | March 2011    | December 2011  | 23.83          | 47.65  | 47.65  | 152.35 | ...  | Work in progress |
| 19.                                               | Improvement to Mylara - Thorangallu [SH 40] from Km 58.00 to 97.33 [in selected reaches ]                                                                | 175.00<br>25.06.2010       | January 2011  | July 2011      | 0.46           | 0.81   | 0.81   | 174.19 | ...  | Work in progress |
| 20.                                               | Improvement to HB Halli- Shivapura MDR Road from Km 0.00 to 16.80 [in selected reaches] and Kogali to Arabhavi - Challakere [SH 45] from Km 0.00 to 4.80 | 120.00<br>25.06.2010       | January 2011  | May 2011       | 59.08          | 70.89  | 70.89  | 49.11  | ...  | Work in progress |
| 21.                                               | Improvement to Nandipura-Enagi Basapura MDR road from Km 0.00 to 9.00 and Thambrahalli - Kodihalli-Holagundi MDR road to from Km 9.40 to 13.00           | 125.00<br>25.06.2010       | January 2011  | May 2011       | 44.17          | 55.21  | 55.21  | 69.79  | ...  | Work in progress |
| 22                                                | Improvement to Mylara - Thorangallu [SH 40] from Km 97.33 to 105.00 in Kudligi Taluk                                                                     | 100.00<br>25.06.2010       | February 2011 | June 2011      | 40.53          | 40.53  | 40.53  | 59.47  | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                    | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|---------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|         |                                                                                                              |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 23.     | Improvement to Arabavi-Challakere [SH 45] from Km 250 to 261 [in selected reaches in Kudligi Taluk]          | 115.00<br>25.06.2010                    | January 2011         | May 2011                  | 71.29                                  | 81.98                       | 81.98                                          | 33.02            | ...                                   | Work in progress |
| 24      | Improvements to Ekkumbi-Molkalmuru road [SH 02] from Km 149 to 160 [in selected reaches] in Kudligi Taluk    | 200.00<br>25.06.2010                    | March 2011           | December 2011             | 0.90                                   | 1.79                        | 1.79                                           | 198.21           | ...                                   | Work in progress |
| 25.     | Improvements to Ekkumbi-Molkalmuru road [SH 02] from Km 177.50 to 181 [in selected reaches] in Kudligi Taluk | 400.00<br>25.06.2010                    | February 2011        | February 2012             | 2.84                                   | 11.37                       | 11.37                                          | 388.63           | ...                                   | Work in progress |
| 26.     | Improvements to C.J.Halli-Meenkere Road from Km 2.00 to 5.50 and Km 11.00 to 18.00 in Kudligi Taluk          | 100.00<br>25.06.2010                    | January 2011         | May 2011                  | 77.90                                  | 77.9                        | 77.9                                           | 22.10            | ...                                   | Work in progress |
| 27.     | Improvement to Kudlgi-Ujjimi road from Km 1.00 to 10.00 in Kudlgi Taluk                                      | 100.00<br>25.06.2010                    | February 2011        | June 2011                 | 44.27                                  | 44.27                       | 44.27                                          | 55.73            | ...                                   | Work in progress |
| 28.     | Improvement to Harapanahli-Holalu in selected reaches in Hadagali Taluk                                      | 153.00<br>PWD/17/RDF-09/Bang/4.5.09     | December 2009        | June 2010                 | 72.90                                  | 111.54                      | 111.54                                         | 41.46            | ...                                   | Work in progress |
| 29.     | Improvements to Hadagali-Sovenahalli road in Hadagali Taluk, Bellary District                                | 135.00<br>PWE/121/RDF-09/Bang/31.12.09  | December 2009        | June 2010                 | 49.63                                  | 67.00                       | 67.00                                          | 68.00            | ...                                   | Work in progress |
| 30.     | Govt ITI College, Kudligi                                                                                    | 300.00<br>CER/74/JULY 10                | February 2010        | December 2010             | 30.00                                  | 90.00                       | 90.00                                          | 210.00           | ...                                   | Work in progress |
| 31.     | Construction of First Grade College at H.B.Halli Bellary                                                     | 150.00<br>ED/81Yosaka/08/24.3.08        | March 2009           | March 2011                | 70.22                                  | 99.33                       | 105.33                                         | 44.67            | ...                                   | Work in progress |

| (1) | (2)                                                                                            | (3)                                                                   | (4)               | (5)               | (6) | (7)     | (8)     | (9) | (10) | (11)             |
|-----|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------|-------------------|-----|---------|---------|-----|------|------------------|
|     | <b>KHS DRP DIVISION,<br/>[GULBARGA], BANGALORE</b>                                             |                                                                       |                   |                   |     |         |         |     |      |                  |
| 32. | Construction of Nursing College at Gulbarga                                                    | 375.00<br>HFW/487/MPS/07<br>Bllore/19.3.08                            | March<br>2009     | August<br>2011    | 34  | 98.7    | 245.03  | ... | ...  | Work in progress |
| 33. | Construction of 500 bedded Hospital at Gulbarga [balance work]                                 | 3900.00<br>AKK/760/CGM/05/3.8.05<br>/SETNo.330/15.9.05                | September<br>2009 | April<br>2011     | 85  | 3044.77 | 3690.92 | ... | ...  | Work in progress |
| 34. | Up-gradation of District Hospital from 80 beds to 250 beds at Koppal                           | 1300.00<br>AB<br>No.107/2009.10/12.8.09                               | August<br>2009    | September<br>2011 | 50  | 453.41  | 622.06  | ... | ...  | Work in progress |
| 35. | Up-gradation of Taluka level hospital from 50 bed to 100 beds at Kushtagi                      | 320.00<br>AB No.<br>107/2009.10/12.8.09                               | August<br>2009    | September<br>2011 | 60  | 155.7   | 197.32  | ... | ...  | Work in progress |
| 36. | Construction of District hospital at Koppal [80 beds ]                                         | 630.00<br>HFW/KHS DRP/SECT/CI<br>V-2/07-08/9.11.07/TS<br>No.233/07-08 | December<br>2007  | September<br>2012 | 30  | 321.79  | 321.79  | ... | ...  | Work in progress |
| 37. | Construction of 100 beds capacity hospital at Hoovinahadagali                                  | 650.00<br>HFW/281/CGM/2010/Ba<br>ng/15.10.10                          | March<br>2011     | September<br>2012 | 5   | 36.76   | 36.76   | ... | ...  | Work in progress |
| 38. | Construction of ANM Training centre at Koppal                                                  | 166.00<br>HFW/KSHDRP/1039/CG<br>M/07-08/13.12.2007                    | September<br>2009 | September<br>2010 | 52  | 101.82  | 172.65  | ... | ...  | Work in progress |
| 39. | Construction of Drug Ware House at Yadgir                                                      | 145.00<br>TS No.274/3.10.08                                           | December<br>2009  | June<br>2011      | 85  | 106.96  | 142.07  | ... | ...  | Work in progress |
| 40. | Construction of Drug Ware House at Bidar                                                       | 144.00<br>TS No.275/3.10.08                                           | June<br>2009      | September<br>2010 | 30  | 53.20   | 53.20   | ... | ...  | Work in progress |
| 41. | Construction of Drug Ware House at Koppal                                                      | 135.00<br>TS No.273/3.10.08                                           | August<br>2009    | December<br>2011  | 60  | 58.09   | 95.50   | ... | ...  | Work in progress |
| 42. | Renovation and expansion of CHC at Mudgal in Raichur District                                  | 133.00/AB No. 97/2008-<br>09/28.2.2009                                | February<br>2008  | February<br>2010  | 75  | 21.07   | 93.12   | ... | ...  | Work in progress |
| 43. | Construction of Deputy Drug Controller Office and Assistant Drug Controller office at Gulbarga | 133.50                                                                | April<br>2010     | April<br>2011     | 60  | 56.19   | 56.19   | ... | ...  | Work in progress |



**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                                      | Name of the project/works                                                                                                            | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|                                              |                                                                                                                                      |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 44.                                          | Drug Controller Office and Assistant Drug Controller office and Drug Testing Laboratory at Bellary                                   | 590.00<br>No./958/23.10.09              | December 2009        | June 2011                 | 75                                     | 245.72                      | 295.72                                         | 233.98           | ...                                   | Work in progress |
| <b>PUBLIC WORKS DIVISION, CHAMARAJANAGAR</b> |                                                                                                                                      |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 45.                                          | Construction of ITI Building at Begur College in Gundlupet Taluk                                                                     | 150.00<br>CER/470/08-09/                | August 2009          | August 2010               | 74                                     |                             | 35.85                                          | 73.00            | ...                                   | Work in progress |
| 46.                                          | Providing asphalt road connecting to Sri Jain Mutt Kanakagiri road in Malayur village in Chanarajanagar Taluk                        | 100.00<br>CER 308/10-11                 | March 2011           | July 2011                 | 20                                     | 20.24                       | 20.24                                          | ...              | ...                                   | Work in progress |
| 47.                                          | Improvement to asphalt road from Gumballi-Mudigundam road from Ch. 10.00 to 21.50 in selected reaches in Yelandur Taluk              | 120.00<br>CER 614/09-10                 | October 2009         | June 2010                 | 60                                     | 31.77                       | 31.77                                          | 23.00            | ...                                   | Work in progress |
| 48.                                          | Improvements to Alathur-Baragi-Channamallipura road from Ch.7.00 to 10.00 Km                                                         | 150.00<br>CER 277/09.10                 | September 2009       | May 2010                  | 25                                     | 5.95                        | 5.95                                           | 31.03            | ...                                   | Work in progress |
| 49.                                          | Improvement to road from 77.00 to 85.60 and 122.00 to 135.00 Km of Srirangpatna M.M.Hills road in Kollegal Taluk in selected reaches | 350.00<br>CER 141/10-11                 | January 2011         | December 2011             | 24                                     | ...                         | ...                                            | 64.68            | ...                                   | Work in progress |
| 50.                                          | Improvement to road from Ch. 698.00 to 704.00 Km of Bagalkote B.R.Hills road in Yelandur Taluk in selected reaches                   | 108.00<br>CER 54/10-11                  | February 2011        | September 2011            | 20                                     | ...                         | ...                                            | 15.70            | ...                                   | Work in progress |

| (1)                                         | (2)                                                                                                                                            | (3)                                  | (4)           | (5)            | (6)   | (7)    | (8)     | (9)   | (10) | (11)             |
|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|----------------|-------|--------|---------|-------|------|------------------|
| 51.                                         | Improvements to roads in selected reaches from Ch. 4.100 to 11.00 Km of Terakanambi Ynagalli road in Chamarajanagar Taluk                      | 136.01 CER 167/10-11                 | February 2011 | July 2011      | 50    | 47.49  | 47.49   | ...   | ...  | Work in progress |
| 52.                                         | Improvement to road in selected reaches from Ch 43.46 to 55.76 Km of Yelandur Gundlupet road in Gundlupet Taluk                                | 134.24 CER 186/10-11                 | February 2011 | July 2011      | 27    | 27.94  | 27.94   | ...   | ...  | Work in progress |
| 53..                                        | Improvement to road in selected reaches from Ch. 67.00 to 77.00 Km and 85.60 TO 120.00 of Srirangapattanna M.M.Hills SH Road in Kollegal Taluk | 113.04 CER 51/10-11                  | January 2011  | April 2011     | 86    | 36.40  | 36.40   | 41.70 | ...  | Work in progress |
| <b>MINOR IRRIGATION DIVISION, MANGALORE</b> |                                                                                                                                                |                                      |               |                |       |        |         |       |      |                  |
| 54.                                         | Construction of LIS at Sajjepamuda in Bantwal Taluk                                                                                            | 247.00 CER No. 02/07-08              | October 2009  | February 2011  | 30    | 56.22  | 77.81   | ...   | ...  | Work in progress |
| 55.                                         | Improvements to SWED of Adyapady village of Mangalore Taluk                                                                                    | 150.00 CER No. 418/08-09             | April 2010    | December 2011  | 30    | 10.86  | 13.56   | 5.12  | ...  | Work in progress |
| 56.                                         | Construction of VD across Kumaradhara river at Subramanya village of Sulia Taluk                                                               | 150.00 CER No. 12/09-10              | January 2011  | May 2012       | 40    | 35.82  | 36.88   | 20.00 | ...  | Work in progress |
| <b>MINOR IRRIGATION DIVISION, GULBARGA</b>  |                                                                                                                                                |                                      |               |                |       |        |         |       |      |                  |
| 57.                                         | Construction of BCB near Devalghangapur                                                                                                        | 625.00 AE5/BGL/TND/00-01/957/31.5.10 | December 2002 | September 2004 | 98    | 259.51 | 1868.43 | 35.00 | ...  | Work in progress |
| 58.                                         | Construction of NT near Pethsiroor                                                                                                             | 134.93 MID/03/NTC/200/31.3.03        | December 2004 | March 2006     | 87.62 | 118.22 | 118.22  | ...   | ...  | Work in progress |
| 59.                                         | Construction of LIS Devapur                                                                                                                    | 294.00 CER No. 27.1.2007             | February 2009 | December 2009  | 84.16 | 247.45 | 247.45  | ...   | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                                      | Name of the project/works                                                                                      | Estimated cost of work/date of sanction          | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|                                              |                                                                                                                |                                                  |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 60.                                          | Construction of BCB near Madbol                                                                                | 1030.24<br>MID/06/Nayoka/2006/Ba<br>ng/4.7.07    | November<br>2007     | May<br>2009               | 98.11                                  | 845.68                      | 1010.80                                        | ...              | ...                                   | Work in progress |
| 61.                                          | Construction of BCB Kachur                                                                                     | 1510.76<br>3.3.06                                | November<br>2007     | July<br>2009              | 93.41                                  | 1276.48                     | 1411.30                                        | ...              | ...                                   | Work in progress |
| 62.                                          | Construction of Barrage near Kamalanagar                                                                       | 129.03<br>30.08.10                               | July<br>2008         | May<br>2009.              | 86.53                                  | 109.00                      | 111.66                                         | ...              | ...                                   | Work in progress |
| 63.                                          | Construction of BCB Sambad Kachapur                                                                            | 201.52<br>29.3.07                                | February<br>2009     | December<br>2009          | 93.70                                  | 179.01                      | 188.82                                         | ...              | ...                                   | Work in progress |
| <b>BHADRA CANAL DIVISION, DAVANGERE</b>      |                                                                                                                |                                                  |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 64.                                          | Resectioning and lining in Km 12.00 M RBC of Dharma Reservoir Project                                          | 132.30<br>CER No.441/2007-08                     | January<br>2010      | July<br>2010              | 68.75                                  | 63.34                       | 80.19                                          | ...              | ...                                   | Work in progress |
| 65.                                          | Resectioning and lining in Km 14.00 of RBC of Dharma Reservoir Project                                         | 147.80<br>CER No.443/2007-08                     | September<br>2010    | March<br>2011             | ...                                    | 50.23                       | 50.23                                          | ...              | ...                                   | Work in progress |
| 66.                                          | Improvements to RBC of Dharma project from Km 9 to 10                                                          | 138.80<br>CER No.374/07-08                       | March<br>2008        | September<br>2008         | 96.60                                  | 11.00                       | 136.36                                         | ...              | ...                                   | Work in progress |
| <b>NATIONAL HIGHWAYS BANGALORE</b>           |                                                                                                                |                                                  |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 67.                                          | Improvements to road from Kollegal to Hasunur Ghat via Lakkanahalli [SH 38] from Km 23.00 to 51.00 in Kollegal | 1325.45<br>ISC/KNT/08/22                         | August<br>2010       | November<br>2011          | 25                                     | 315.02                      | 315.92                                         | 1009.53          | ...                                   | Work in progress |
| <b>PUBLIC WORKS SPECIAL DIVISION, HUNSUR</b> |                                                                                                                |                                                  |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 68.                                          | Construction of PU College at Saligrama in K.R.Nagar Tq [Block A]                                              | 115.00<br>C&B/BUD/410/AA06-07/112/2059ANP/9.3.07 | July<br>2007         | November<br>2008          | 91                                     | 125.35                      | 138.86                                         | ...              | ...                                   | Work in progress |
| 69.                                          | Construction of PU College at Saligrama in K.R.Nagar Tq [Block B]                                              | 115.00<br>C&B/BUD/410/AA06-07/112/2059ANP/9.3.07 | July<br>2007         | November<br>2008          | 90                                     | 106.53                      | 122.99                                         | ...              | ...                                   | Work in progress |

| (1)                                  | (2)                                                                                                                                   | (3)                                                | (4)               | (5)              | (6) | (7)    | (8)    | (9)    | (10) | (11)             |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------|------------------|-----|--------|--------|--------|------|------------------|
| 70.                                  | Construction of additional room to FGC at Saligrama in KR Nagar.                                                                      | 200.00<br>SPS/ED/189/PWD/07-08/<br>2.8.07          | October<br>2007   | December<br>2008 | 88  | 118.26 | 76.70  | ...    | ...  | Work in progress |
| 71.                                  | Construction of Womens PU College at Saligrama in K.R.Nagar Taluk                                                                     | 110.00<br>C&B/BUD/410/AA 06-<br>07/112/2059/9.3.07 | August<br>2007    | December<br>2008 | 48  | 32.58  | 68.66  | ...    | ...  | Work in progress |
| <b>P.W.D Chikkaballapur</b>          |                                                                                                                                       |                                                    |                   |                  |     |        |        |        |      |                  |
| 72.                                  | Construction of First Floor to Court Building at Chintamani Town                                                                      | 220.00<br>CERNo.438/09-10                          | October<br>2010   | October<br>2012  | ... | 1.51   | 218.56 | ...    | ...  | Work in progress |
| 73.                                  | Construction of RTO Building at Chikkaballapur                                                                                        | 250.00<br>CER No.484/2008-09                       | October<br>2009   | October<br>2011  | 85  | 145.12 | 184.90 | 65.10  | ...  | Work in progress |
| 74.                                  | Improvements to Persandra-Sadali road in Chikkaballapur Taluk                                                                         | 49.00<br>SER No. 484/2010-11                       | April<br>2011     | March<br>2012    | 55  | ...    | 0.57   | 48.43  | ...  | Work in progress |
| 75.                                  | Improvements to SH-58 to Kethenahalli road in Chikkaballapur Taluk                                                                    | 56.00<br>CER No.339/2010-11                        | May<br>2010       | April<br>2011    | ... | 0.46   | 0.46   | 55.54  | ...  | Work in progress |
| 76.                                  | Improvement to Mudigere-Venkata girikote road [SH 58] ch. 322.34 to 323.40 Km in Chintamani Taluk                                     | 250.00<br>CER No. 358/2010-11                      | February<br>2010  | March<br>2011    | ... | ...    | 0.65   | 249.35 | ...  | Work in progress |
| 77.                                  | Improvements to Y.C.Road to Andhra state border via Billur in Bagepalli                                                               | 10.00<br>DR No.221/10-11                           | September<br>2011 | August<br>2011   | 40  | ...    | ...    | 10.00  | ...  | Work in progress |
| 78.                                  | Construction of LLC near Kadabur village in the road from SH - 58 TO Chikaballapur via Namagondla, Kethenahalli in Gowribidanur Taluk | 75.00<br>CER No. 11[T]2008-09                      | February<br>2009  | November<br>2009 | 80  | 10.39  | 33.80  | 5.05   | ...  | Work in progress |
| <b>PUBLIC WORKS DIVISION, KOPPAL</b> |                                                                                                                                       |                                                    |                   |                  |     |        |        |        |      |                  |
| 79.                                  | Construction of circuit house at Koppal                                                                                               | 137.17<br>PW 35 BTI/07/6.3.07                      | December<br>2010  | November<br>2011 | ... | 61.59  | 74.41  | ...    | ...  | Work in progress |
| 80.                                  | Construction of circuit house at Gangavathi                                                                                           | 153.40<br>CEF 20/05-06/1.04                        | March<br>2004     | March<br>2007    | ... | 8.18   | 146.82 | ...    | ...  | Work in progress |
| 81.                                  | Construction of ITI building at Gangavathi                                                                                            | 569.77<br>EE-47/26.2.07                            | September<br>2007 | March 2009       | ... | 164.00 | 521.82 | ...    | ...  | Work in progress |
| 82.                                  | Improvements and Asphalting to road from Kustagi -Pattadakallu at KM 0.00 TO 17.00                                                    | 114.42 /ER No 243/08-09                            | February<br>2011  | August<br>2011   | ... | 123.88 | ...    | ...    | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                         | Name of the project/works                                                                                                                                                               | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |     |
|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|-----|
|                                 |                                                                                                                                                                                         |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  | (1) |
| <b>CANALS DIVISION, BELLARY</b> |                                                                                                                                                                                         |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |     |
| 83.                             | Providing CC lining including improvements to structure from Km 10.00 to 13.00 of D 7 and Km 2.00 to 7.00 of D 12 of RBHLC                                                              | 499.80<br>224-231/2010-11               | June 2010            | June 2011                 | 70                                     | ...                         | ...                                            | ...              | ...                                   | Work in progress |     |
| 84.                             | Providing CC lining including improvements to structure from Km 3.30 to 3.80, 6.00 to 7.00 of D 14 and Km 0.00 to 1.00, 1.00 to 2.00 D 16A of RBHLC                                     | 316.00<br>232-235/2010-11               | June 2010            | June 2011                 | 70                                     | 49.55                       | ...                                            | ...              | ...                                   | Work in progress |     |
| 85.                             | Providing CC lining including improvements to structure from Km 4.58 to 8.00, Construction of road bridge at Km 3.945 Improvements UT at Km 1.80 of Bagewadi Districtributory of RBHLC. | 236.15<br>236-340/2010-11               | June 2010            | June 2011                 | 90                                     | 343.33                      | ...                                            | ...              | ...                                   | Work in progress |     |
| 86.                             | Providing CC lining including improvements to structure from Km 12.45 to 16.00 of D 7 of RBHLC                                                                                          | 315.00<br>241-244/2010-11               | June 2010            | June 2011                 | 70                                     | 191.62                      | ...                                            | ...              | ...                                   | Work in progress |     |
| 87.                             | Providing CC lining including improvements to structure from Km 12.00 to 15.00 of D 13 and Km 7.00 to 8.20 and 17.00 to 18.30 of D 14 of RBHLC                                          | 410.00<br>245-249/2010-11               | June 2010            | June 2011                 | 60                                     | ...                         | ...                                            | ...              | ...                                   | Work in progress |     |
| 88.                             | Providing CC lining including improvements to structure from Km 8.00 to 8.50, 17.00 TO 18.35 & 19.00 TO 22.00 of Bagewadi Districtributor of RBHLC                                      | 275.00<br>250-255/2010-11               | June 2010            | June 2011                 | 90                                     | 319.71                      | ...                                            | ...              | ...                                   | Work in progress |     |

| (1) | (2)                                                                                                                 | (3)                                | (4)           | (5)            | (6)   | (7)    | (8)    | (9)    | (10) | (11)             |
|-----|---------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|----------------|-------|--------|--------|--------|------|------------------|
|     | <b>PUBLIC WORKS DIVISION,</b>                                                                                       |                                    |               |                |       |        |        |        |      |                  |
|     | <b>SIRSI</b>                                                                                                        |                                    |               |                |       |        |        |        |      |                  |
| 89. | Improvement and construction Concrete road to Navalgund Banavasi Mugavalli [SH 137] 185.00 TO 192.00 IN Sirsi Taluk | 150.00<br>CE No. E/Proc.Dt. 9.3.10 | March 2011    | September 2011 | 32.96 | 49.45  | 49.45  | 100.55 | ...  | Work in progress |
| 90. | Widening and asphaltting to Gokama Waddi Devanahalli road [SH 143] Km 74.00 to 79.15 in Sirsi Taluk                 | 100.00<br>Page No. 149 Sl. No. 10  | August 2010   | February 2011  | 36.33 | 36.33  | 36.33  | 63.37  | ...  | Work in progress |
|     | <b>PUBLIC WORKS DIVISION,</b>                                                                                       |                                    |               |                |       |        |        |        |      |                  |
|     | <b>HASSAN</b>                                                                                                       |                                    |               |                |       |        |        |        |      |                  |
| 91. | Construction of VIP Guest House at Hassan                                                                           | 150.00<br>CER No. 784/07-08/171.00 | June 2007     | April 2008     | 70    | 74.45  | 87.29  | 25.87  | ...  | Work in progress |
| 92. | Construction of Canteen cottage to IB at Hassan                                                                     | 150.00<br>CER No. 785/07-08/143-10 | June 2007     | April 2008     | 65    | 72.64  | 94.00  | 4.12   | ...  | Work in progress |
| 93. | Construction of New PWD Office Complex at Hassan                                                                    | 500.00<br>CER No. 785/07-08/575.00 | November 2007 | June 2008      | 98    | 490.80 | 501.77 | 58.62  | ...  | Work in progress |
| 94. | Construction of women First Grade College Building part-2 at Hassan                                                 | 200.00<br>CER No. 388/07-08/172-39 | January 2009  | September 2009 | 73    | 110.86 | 112.26 | 35.64  | ...  | Work in progress |
| 95. | Construction of Vani Vilas Junior College Building part -2 at Hassan                                                | 150.00<br>CER No. 418/07-08/104-00 | January 2009  | January 2010   | 63    | 67.27  | 67.27  | 27.41  | ...  | Work in progress |
| 96. | Construction of Chippinakote Junior College Building part -2 at Hassan                                              | 275.00<br>CER No. 419/07-08/272.00 | January 2009  | January 2010   | 79    | 154.26 | 154.34 | 63.43  | ...  | Work in progress |
| 97. | Construction of PWD Quarters A-type at Hassan                                                                       | 100.00<br>CER No. 789/06-07/130-51 | October 2008  | October 2009   | 97    | 97.27  | 110.28 | 15.12  | ...  | Work in progress |
| 98. | Construction of PWD Quarters B-type at Hassan                                                                       | 100.00<br>CER No. 787/06-07/128-80 | January 2008  | October 2008   | 86    | 80.81  | 80.81  | 17.18  | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                        | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|---------|--------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|         |                                                                                                  |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 99.     | Construction of PWD Quarters C-type at Hassan                                                    | 100.00<br>CER No. 786/06-07/123-37      | January 2008         | October 2008              | 98                                     | 71.13                       | 78.14                                          | 38.50            | ...                                   | Work in progress |
| 100.    | Construction of PWD Quarters B-type Part 2 at Hassan                                             | 150.00<br>CER No. 563/07-08/115.08      | February 2009        | December 2009             | 36                                     | 20.14                       | 51.88                                          | ...              | ...                                   | Work in progress |
| 101.    | Construction of PWD Quarters C-type Part 2 at Hassan                                             | 125.00<br>CER No. 564/07-08/115.08      | February 2009        | December 2009             | 20                                     | 24.84                       | 24.84                                          | ...              | ...                                   | Work in progress |
| 102.    | Improvement to Smt. L. V. Polytechnic College Building at Hassan                                 | 500.00<br>CER No. 691/07-08/549.00      | February 2009        | August 2010               | 87                                     | 297.38                      | 434.98                                         | ...              | ...                                   | Work in progress |
| 103.    | Construction of Additional Class rooms and lab rooms ITI College Building at Hassan              | 125.00<br>CER No. 783/06-07/143.25      | June 2007            | May 2008                  | 92                                     | 61.08                       | 114.95                                         | ...              | ...                                   | Work in progress |
| 104.    | Construction of 1 <sup>st</sup> Grade College Building at Udayapura in CRPatna Taluk             | 200.00<br>CER No. 67/09-10/10           | January 2010         | March 2011                | 51                                     | ...                         | 24.35                                          | 73.61            | ...                                   | Work in progress |
| 105.    | Construction of 1 <sup>st</sup> Grade College Building at Udayapura in Arasikere Taluk           | 125.00                                  | January 2010         | March 2011                | 86                                     | 41.97                       | 107.82                                         | ...              | ...                                   | Work in progress |
| 106.    | Construction of 1 <sup>st</sup> Grade College Building at Banvara in Arasikere Taluk             | 200.00<br>CER No. 91/09-10              | November 2009        | December 2011             | 32                                     | 13.65                       | 58.09                                          | ...              | ...                                   | Work in progress |
| 107.    | Construction of 1 <sup>st</sup> Grade College Building at Block -2 at Channarayapatna            | 100.00<br>CER No.684/06-07              | December 2007        | November 2008             | 52                                     | 14.16                       | 52.83                                          | ...              | ...                                   | Work in progress |
| 108.    | Construction of 1 <sup>st</sup> Grade College Building at Block -1 at Udayapura in CRPatna Taluk | 100.00<br>CER No.683/06-07              | December 2007        | November 2008             | 61                                     | 11.25                       | 61.33                                          | ...              | ...                                   | Work in progress |

| (1)    | (2)                                                                                                                                           | (3)                          | (4)              | (5)               | (6) | (7)   | (8)    | (9)    | (10) | (11)             |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------|-------------------|-----|-------|--------|--------|------|------------------|
| 109.   | Improvement to road from Bagur Kambalu TDH road Ch.13.50 to 18.00 and 12.50 to 15.50 of Navilegate Kabli Didaga TDH road upto [Tumkur border] | 104.16<br>CER No.327/09-10   | January<br>2010  | February<br>2011  | 75  | 36.50 | 40.62  | 38.44  | ...  | Work in progress |
| 110.   | Construction of 1 <sup>st</sup> Grade College Building at Hallimysore                                                                         | 100.00<br>CER No.65/B/09-10  | March<br>2010    | April<br>2011     | 22  | ...   | 22.00  | ...    | ...  | Work in progress |
| 111.   | Construction of 1 <sup>st</sup> Grade College Building at Halebeedu                                                                           | 100.00<br>CER No.152/B/09-10 | December<br>2009 | February<br>2011  | 89  | ...   | 74.43  | 14.66  | ...  | Work in progress |
| 112.   | Construction of Polytechnic College Building at Belur                                                                                         | 800.00<br>CER No.151/09-10   | March<br>2010    | August<br>2011    | 42  | ...   | 150.00 | 184.34 | ...  | Work in progress |
| 113.   | Improvements, to Polytechnic College Building at Holenarasipura                                                                               | 800.00<br>CER No.66/09-10    | March<br>2010    | August<br>2011    | 49  | 20.35 | 285.53 | 94.69  | ...  | Work in progress |
| 113(a) | Construction of First Grade College Building at Hirisave                                                                                      | 200.00<br>CER No.68/09-10    | January<br>2010  | April<br>2010     | 26  | ...   | 22.57  | 28.00  | ...  | Work in progress |
| 114.   | Improvements to Home Science College Building at Hassan                                                                                       | 100.00<br>CER No.0/09-10     | November<br>2009 | December<br>2011  | 98  | 12.75 | 103.29 | ...    | ...  | Work in progress |
| 115.   | Construction of Govt. Law college building at Hassan                                                                                          | 500.00<br>CER No. 130        | March<br>2010    | September<br>2011 | 32  | ...   | 157.29 | ...    | ...  | Work in progress |
| 116.   | Improvements to CNS Road to join Yagati road selected in H.N.Pura                                                                             | 100.00<br>CER No.52/09.10    | March<br>2010    | January<br>2011   | 25  | ...   | 25.03  | ...    | ...  | Work in progress |
| 117    | Improvements and widening to Bilekere Tarekere road upgrading to 4 lane to 8 lane from Km 88.70 to 89.05 in Hassan Taluk                      | 150.00<br>CER No.840/09-10   | April<br>2010    | April<br>2011     | 97  | 33.95 | 145.77 | ...    | ...  | Work in progress |
| 118.   | Improvements and widening to Bilekere Tarekere road upgrading to 4 lane to 8 lane from Km 89.055 to 89.292 in Hassan Taluk                    | 100.00<br>CER No.839/09-10   | April<br>2010    | February<br>2011  | 96  | ...   | 99.90  | ...    | ...  | Work in progress |
| 119.   | Improvement to 6 lane road by the side of Bilekere Tarekere road Ch. 0.00 to 0.65 at Chammarayapatna                                          | 160.00<br>CER No.841/09-10   | April<br>2010    | April<br>2011     | 80  | 36.21 | 125.48 | ...    | ...  | Work in progress |



**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                                 | Name of the project/works                                                                                | Estimated cost of work/date of sanction        | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |     |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|-----|
|                                         |                                                                                                          |                                                |                      |                           |                                        |                             |                                                |                  |                                       |                  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>PUBLIC WORKS DIVISION, DAVANGERE</b> |                                                                                                          |                                                |                      |                           |                                        |                             |                                                |                  |                                       |                  |     |
| 120.                                    | Improvements and asphaltting to Gollarahalli-Konanathae road from Km 5.00 to 14.80 in Honnali Taluk      | 100.00<br>No. 742 CRM 09 Bang<br>23.12.09      | November 2010        | August 2010               | 15                                     | 0.16                        | 0.16                                           | 151.00           | ...                                   | Work in progress |     |
| 121.                                    | Improvements to Kumata-Kadamadagi-Tumminakatte Honnali road in Honnali Taluk                             | 200.00<br>No.433CRM 2009 Bang<br>23.10.09      | November 2009        | August 2010               | 40                                     | 115.33                      | 115.33                                         | 80.00            | ...                                   | Work in progress |     |
| 122.                                    | Improvements and asphaltting to Channagiri-Malebennur road from Km 5.00 to 9.30 in Honnali Taluk         | 200.00<br>No.433CRM 2009 Bang<br>23.10.09      | November 2010        | August 2011               | 90                                     | 187.61                      | 187.61                                         | ...              | ...                                   | Work in progress |     |
| 123.                                    | Improvements to Malebennur-Govinal road in selected reaches in Harihar Taluk                             | 142.00<br>No.103CRM 2009 Bang<br>4.2.08        | December 2009        | September 2010            | 85                                     | 85.05                       | 85.05                                          | ...              | ...                                   | Work in progress |     |
| 124.                                    | Improvements to Alur-Kogalur and Mallapura-Chikkakogalur road in Channagiri Taluk                        | 100.00<br>PWD 482 CRM 2009<br>Bang Dt.15.09.09 | February 2011        | November 2011             | 80                                     | 21.04                       | 21.04                                          | 80.00            | ...                                   | Work in progress |     |
| 125.                                    | Construction of bridge in Hospet-Shimoga road near Govinakovi village in Honnali Taluk                   | 150.00<br>PWD 83 CBR 2008<br>Dt.1.1.08         | June 2009            | February 2010             | 10                                     | 44.19                       | 35.42                                          | ...              | ...                                   | Work in progress |     |
| 126.                                    | Improvements and Asphaltting to Surahonne -Thirthararneswra road in Honnali Taluk                        | 120.00                                         | December 2009        | September 2010            | 80                                     | 4.25                        | 6.50                                           | ...              | ...                                   | Work in progress |     |
| 127.                                    | Improvements and widening to Halageri - Hulikar road [SH 26] from Ch. 37.00 to 47.00 Km in Honnali Taluk | 160.00                                         | January 2010         | October 2010              | 60                                     | ...                         | 14.80                                          | ...              | ...                                   | Work in progress |     |
| 128.                                    | Improvements to MM Road [SH 65] from Ch. 202.50 to 213.00 Km in Channagiri Taluk                         | 200.00                                         | January 2010         | October 2010              | 60                                     | 0.06                        | 48.87                                          | ...              | ...                                   | Work in progress |     |

| (1)                                        | (2)                                                                                                                               | (3)                                    | (4)           | (5)            | (6)   | (7)    | (8)    | (9)    | (10) | (11)             |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------|----------------|-------|--------|--------|--------|------|------------------|
| 129.                                       | Improvements to MM Road [SH 65] from Ch. 321.95 to 338.00 Km in Jagalur Taluk                                                     | 100.00                                 | November 2009 | August 2010    | 70    | ...    | 5.90   | ...    | ...  | Work in progress |
| 130.                                       | Widening Hospet-Shimoga [SH 25] Harappanahalli town limit in Harappanahalli Taluk                                                 | 128.29                                 | February 2011 | September 2011 | 20    | ...    | ...    | ...    | ...  | Work in progress |
| 131.                                       | Improvements to I.B.Building in Honnalli Taluk                                                                                    | 180.00<br>PW/1BT1/09 Dt.2.1.09         | February 2009 | February 2010  | 80    | 12.05  | 12.05  | 54.37  | ...  | Work in progress |
| 132.                                       | <b>NO.1, DEPARTMENT OF SERICULTURE, BANGALORE</b><br>Construction of additional cocoon market Building at Ramnagara               | 107.50<br>CT/82/SCK/05<br>Dt.18.12.11  | February 2011 | December 2011  | 22.39 | 24.08  | 24.08  | 83.42  | ...  | Work in progress |
| <b>PUBLIC WORKS DIVISION, CHITRADURGA</b>  |                                                                                                                                   |                                        |               |                |       |        |        |        |      |                  |
| 133.                                       | Construction of Bridge Tarikere-Hosadurga-V.V.Pura-Hiriyur-Dharmapura road [Huchavvanahally] at Km 97.50 in Hiriyur Taluk         | 150.00<br>PWD/715/CRM /08 Dt. 16.12.08 | February 2009 | November 2009  | 44.62 | 45.36  | 67.49  | ...    | ...  | Work in progress |
| <b>PUBLIC WORKS DIVISION, CHICKMAGALUR</b> |                                                                                                                                   |                                        |               |                |       |        |        |        |      |                  |
| 134.                                       | Improvements to Malpe-Molkalmuru SH-65 [Tarikere-Mangalore- via Umbaleballu N.R.Pura-Koppa-Hariharapura road in Chikmagalur Taluk | 950.00<br>474/08-09                    | February 2009 | February 2010  | 96    | 202.63 | 914.12 | 35.88  | ...  | Work in progress |
| 135.                                       | Improvements to road from Tarikere Hosadurga selected reaches [SH 24] in kadur Taluk                                              | 250.00<br>553/08-09                    | February 2009 | October 2010   | 30    | 74.41  | 76.76  | 173.74 | ...  | Work in progress |
| 136.                                       | Improvements to road from Tarikere Lakkavalli selected reaches [SH 57] in Tarikere Taluk                                          | 100.00<br>630/08-09                    | February 2009 | November 2010  | 95    | 2.00   | 4.28   | 95.72  | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                                    | Name of the project/works                                                                                              | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|                                            |                                                                                                                        |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 137.                                       | Improvements to road from Halehatti on Km road Halesiddarahalli via Yaradakkabailu Halasinamaradahatti in Kduru Taluk  | 120.00<br>553/07-08                     | February 2009        | March 2010                | 95                                     | 97.47                       | 102.47                                         | 17.53            | ...                                   | Work in progress |
| 138.                                       | Improvements to Shivani Cheeranahalli road in selected reaches in Tarikere Taluk [Ch. 0.00 to 10.00 Km]                | 120.00<br>194/08-09                     | January 2009         | November 2009             | 95                                     | 55.46                       | 109.40                                         | 10.06            | ...                                   | Work in progress |
| 139.                                       | Improvements to Kaduru Maravanji road from Km 6.00 to 32.00 in Chickmagalur District selected reaches in Kaduru Taluk  | 150.00<br>555/08-09                     | January 2009         | November 2009             | 95                                     | 55.06                       | 105.33                                         | 44.67            | ...                                   | Work in progress |
| 140.                                       | Improvements to Chickmagalur-Kaduru [SH 64] 0.00 TO 40.00 Km in selected reaches in Chickmagalur District              | 200.00<br>243/09-10                     | January 2009         | November 2009             | 89                                     | 179.63                      | 179.63                                         | 20.37            | ...                                   | Work in progress |
| 141.                                       | Improvements to Baluru-Kalasa-Horanadu road in Mudigere Taluk                                                          | 200.00<br>235/09-10                     | January 2009         | November 2009             | 79                                     | 60.01                       | 159.22                                         | 40.78            | ...                                   | Work in progress |
| <b>No.1, BUILDINGS DIVISION, BANGALORE</b> |                                                                                                                        |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 142.                                       | Construction of additional class rooms at Maharanis Arts, Commerce, Management College, Bangalore                      | 300.00<br>CER 306 06-07                 | May 2007             | August 2008               | 90.02                                  | 83.56                       | 270.08                                         | ...              | ...                                   | Work in progress |
| 143.                                       | Construction of Rangamandira, Indoor and Outdoor stadium in the premises of Maharanis Arts, Science College, Bangalore | 200.00<br>CER 308 06-07                 | January 2007         | June 2008                 | 64.27                                  | 27.25                       | 128.54                                         | ...              | ...                                   | Work in progress |

| (2)                                          | (3)                                                                                                                                                                | (4)                      | (5)           | (6)           | (7)   | (8)    | (9)     | (10)   | (11)    |                  |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|---------------|-------|--------|---------|--------|---------|------------------|
| 144.                                         | Construction of additional classrooms by demolishing existing canteen near NCC Building in the premises of Govt. R.C.College of Commerce and Management, Bangalore | 200.00<br>CER 1102 06-07 | January 2008  | December 2008 | 84.68 | 0.57   | 25.63   | 143.73 | ...     | Work in progress |
| 145.                                         | Construction of 15 Ministers Quarters at Hebbal, Bangalore                                                                                                         | 5500.00<br>CER 23/08-09  | October 2009  | June 2011     | 34.09 | 971.52 | 1875.00 | ...    | ...     | Work in progress |
| 146.                                         | Construction of IPD block in the premises of Bowring and Lady Curzon Hospital, Bangalore                                                                           | 2000.00<br>CER 38/06.07  | March 2007    | June 2009     | 75.23 | 239.90 | 1504.74 | ...    | ...     | Work in progress |
| 147.                                         | Construction of Quarters for CMO, RMO and Lecturers in the premises of Bowring and Lady Curzon Hospital, Bangalore                                                 | 1070.00<br>CER 41/06.07  | June 2007     | June 2008     | 66.13 | 182.64 | 707.62  | ...    | ...     | Work in progress |
| 148.                                         | Construction of Grameenabhibridhhi Bhavan , K.R.Circle, Bangalore                                                                                                  | 495.00<br>CER01/10-11    | October 2010  | January 2012  | 18.88 | ...    | ...     | 93.47  | ...     | Work in progress |
| <b>PUBLIC WORKS SPEICAL DIVISION, HASSAN</b> |                                                                                                                                                                    |                          |               |               |       |        |         |        |         |                  |
| 149.                                         | Construction of Munsif court building at Shakaleshpur Hassan                                                                                                       | 100.00<br>CER/985/06-07  | January 2008  | November 2008 | 90    | 37.28  | 101.86  | 13.00  | 150.64  | Work in progress |
| 150.                                         | Construction of new court building at Sakaleshpur Hassan                                                                                                           | 100.00<br>CER984/06-07   | January 2008  | November 2008 | 90    | 33.73  | 117.68  | 14.00  | 164.39  | Work in progress |
| 151.                                         | Construction of J.M.C.Building at Alur Hassan District                                                                                                             | 100.00<br>CER 986/06-07  | February 2008 | November 2008 | 90    | 36.00  | 102.58  | ...    | 164.39  | Work in progress |
| 152.                                         | Construction of mini vidhana soudha at Alur Hassan District                                                                                                        | 200.00<br>CER970/06-07   | May 2009      | April 2010    | 75    | 86.69  | 103.02  | ...    | 271.64  | Work in progress |
| 153.                                         | Construction of 1 <sup>st</sup> Grade Collee building at Arakalgud Taluk, Hassan District                                                                          | 100.00<br>CER638/06-07   | February 2008 | January 2009  | 27    | ...    | 26.98   | ...    | 112.74  | Work in progress |
| 154.                                         | Construction of 1 <sup>st</sup> Grade Collee building at Konnuru, Arakalgud Taluk, Hassan District                                                                 | 100.00<br>CER640/06-07   | June 2007     | May 2008      | 20    | 8.24   | 8.34    | ...    | 108.22  | Work in progress |
| 155.                                         | Construction of Agriculture college building at Hassan (Phase I)                                                                                                   | 2000.00<br>CER248/07-08  | October 2007  | April 2009    | 90    | 281.67 | 1829.45 | 30.00  | 2102.00 | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                              | Name of the project/works                                                                                       | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|--------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|                                      |                                                                                                                 |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 156.                                 | Construction of Agriculture college building at Hassan [Phase -2 ]                                              | 1000.00<br>CER282/07-08                 | October 2007         | January 2009              | 90                                     | 168.23                      | 870.45                                         | ...              | 935.00                                | Work in progress |
| 157.                                 | Construction of Veterinary college building at Hassan                                                           | 5300.00<br>CER297/07-08                 | ...                  | ...                       | 20                                     | 231.07                      | 231.07                                         | 268.00           | 5269.00                               | Work in progress |
| <b>PUBLIC WORKS DIVISION, TUMKUR</b> |                                                                                                                 |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 158.                                 | Construction of court complex building at Tumkur [ I Stage ]                                                    | 130.00<br>CER 404/04-05                 | February 2007        | February 2008             | 95                                     | 129.93                      | 129.93                                         | ...              | ...                                   | Work in progress |
| 159.                                 | Construction of Annex building at Tumkur                                                                        | 200.00<br>CER 468/06-07                 | December 2007        | December 2008             | 35                                     | 24.95                       | 24.95                                          | 24.95            | ...                                   | Work in progress |
| 160.                                 | Construction of court complex building at Tiptur                                                                | 400.00<br>CER 964/08-09                 | November 2009        | May 2011                  | 50                                     | 137.29                      | 164.53                                         | 128.89           | ...                                   | Work in progress |
| 161.                                 | Construction of Mini Vidhana Soudha at Kortagere                                                                | 200.00<br>CER 900/06-07                 | February 2008        | February 2009             | 80                                     | 114.24                      | 114.54                                         | 7.98             | ...                                   | Work in progress |
| 162.                                 | Construction of Mande Seva Bhavana, Shopping Complex, and toilet block at Yedyiyur Sri. Siddalingaswamy Khestra | 120.00<br>CER 35/10-11                  | March 2011           | August 2011               | 15                                     | ...                         | ...                                            | ...              | ...                                   | Work in progress |
| 163.                                 | Renovation of Rudrabhisheka Mandira, Gharbha gudi Mahantapa of Yedyiyur Sree Siddalingeswara swamy temple       | 495.00<br>CER 271/09-10                 | October 2009         | April 2011                | 10                                     | 80                          | 80.00                                          | ...              | ...                                   | Work in progress |
| 164.                                 | Construction of VVIP guest house at Yedyiyur Sree Siddalingeswara swamy temple                                  | 132.44<br>CER 13/09-10                  | August 2009          | March 2011                | 70                                     | 61.47                       | 61.47                                          | ...              | ...                                   | Work in progress |
| 165.                                 | Construction of TNM Sree Bhavana at C.N.Hally                                                                   | 150.00<br>CER 103/09-10                 | January 2010         | December 2010             | 10                                     | 0                           | 0.46                                           | 27.77            | ...                                   | Work in progress |
| 166.                                 | Improvement in selected reaches of Guttur Honnudike Sugganahally road                                           | 500.00                                  | February 2009        | January 2010              | 90                                     | 0                           | 0                                              | ...              | ...                                   | Work in progress |

| (1)  | (2)                                                                                                                                      | (3)                     | (4)           | (5)           | (6) | (7)   | (8)    | (9)   | (10) | (11)             |
|------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------|---------------|-----|-------|--------|-------|------|------------------|
| 167. | Improvements to road joining from NH 206 to TCB Road via Chikkanaravangata                                                               | 350.00                  | March 2011    | February 2012 | ... | ...   | ...    | ...   | ...  | Work in progress |
| 168. | Improvements and asphaltting of road joining NH 206 to Kadaba via Kallipalya, Prabhuvanahally, Javeregowdanapalya from Km 20.90 to 25.50 | 144.00<br>CER 665/08-09 | August 2009   | July 2010     | 60  | 83.84 | 83.84  | ...   | ...  | Work in progress |
| 169. | Construction of ROB in lieu of LC No. 40-41 near Upparahally gate in Tumkur town                                                         | 1929.73                 | October 2009  | April 2011    | 50  | ...   | 613.75 | ...   | ...  | Work in progress |
| 170. | Improvement and rechicarpetting from Km 29.00 to 36.00 of Nelligere Sira road                                                            | 123.71<br>CER 173/10-11 | February 2011 | March 2011    | 60  | 1.00  | ...    | ...   | ...  | Work in progress |
| 171. | Improvements in selected reaches of Joining Sira Amarapura to Modalur via Bargur                                                         | 131.95<br>CER 136/10-11 | February 2011 | March 2011    | 75  | 70.32 | 0.93   | 70.32 | ...  | Work in progress |
| 172. | Improvements in selected reaches of Koratagere Bychapura road                                                                            | 103.85<br>CER 138/10-11 | January 2011  | March 2011    | 80  | 32.44 | 25.88  | 32.44 | ...  | Work in progress |
| 173. | Improvements to road from K.Palasanra to Pandithanahalli Hand post in Tumkur Taluk                                                       | 145.00                  | November 2009 | November 2011 | 20  | ...   | 0.34   | ...   | ...  | Work in progress |
| 174. | Improvements to road from BGH road to CN Halli border via Muddenahalli , Hikurike, Doddikatte road in Tiptur tq                          | 143.00                  | November 2009 | November 2010 | 35  | ...   | 52.23  | ...   | ...  | Work in progress |
| 175. | Rangasamudra village to Andhra Border via B.Hosahalli in Pavagada Taluk                                                                  | 140.00                  | November 2009 | November 2011 | 50  | 18.61 | 18.61  | 62.52 | ...  | Work in progress |
| 176. | Improvements road from Cholenahalli to Mallasandra-Sirivara road via Galigenahalli-Dommarahatti road in Tumkur Taluk                     | 130.00                  | June 2010     | May 2011      | 50  | ...   | ...    | ...   | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                                                                                                | Name of the project/works                                                                     | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |     |
|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|-----|
|                                                                                                        |                                                                                               |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <p><b>P.W. P &amp; I. W. T.</b><br/> <b>DEPARTMENT, KODAGU</b><br/> <b>DIVISION, MADIKER</b></p>       |                                                                                               |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |     |
| 177.                                                                                                   | Construction of RTO building at Madikeri                                                      | 200.00<br>AE/517/05-06/15.12.07         | August 2007          | August 2009               | 75                                     | 19.02                       | 172.55                                         | ...              | ...                                   | Work in progress |     |
| 178.                                                                                                   | Improvements to Konanur-Makutta road Km 74.25 to 94.76 Km                                     | 2500.00<br>205/ED/07-08/28.7.08         | February 2009        | December 2009             | 99                                     | 1078.11                     | 2154.88                                        | 135.61           | ...                                   | Work in progress |     |
| <p><b>P.W., P &amp; I. W.T.,</b><br/> <b>DEPARTMENT, RAMANGARA</b><br/> <b>DIVISION, RAMANGARA</b></p> |                                                                                               |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |     |
| 179.                                                                                                   | Construction of court building at Ramanagara                                                  | 160.00<br>CER 257/09-10                 | February 2010        | February 2011             | 70                                     | 52.70                       | 81.96                                          | ...              | ...                                   | Work in progress |     |
| 180.                                                                                                   | Construction of Revenue Bhavan, Panchayat Bhavan and Police Bhavan at Ramanagara              | 3300.00<br>CER 41/07-08                 | July 2007            | July 2008                 | 95                                     | 747.18                      | 4190.94                                        | ...              | ...                                   | Work in progress |     |
| 181.                                                                                                   | Construction of Mini Vidhanasoudha Building at CPT Taluk                                      | 300.00<br>CER 667/07-08                 | February 2009        | March 2011                | 80                                     | 70.08                       | 224.33                                         | ...              | ...                                   | Work in progress |     |
| 182.                                                                                                   | Construction of Office Building at Raramangara                                                | 3000.00<br>CER 30/06-07                 | January 2007         | June 2010                 | 85                                     | 607.72                      | 2772.84                                        | ...              | ...                                   | Work in progress |     |
| 183.                                                                                                   | Construction of Ist Grade College 2 <sup>nd</sup> floor in Bidadi at Ramanagara Taluk         | 137.80<br>CER 184/09-10                 | March 2010           | February 2011             | 85                                     | 15.61                       | 126.36                                         | ...              | ...                                   | Work in progress |     |
| 184.                                                                                                   | Construction of additional rooms to Junior college Building at Jalamangala in Ramangara Taluk | 100.00<br>CER 35/06-07                  | June 2007            | July 2008                 | 50                                     | ...                         | 52.25                                          | ...              | ...                                   | Work in progress |     |
| 185.                                                                                                   | Construction of Swimming pool in District stadium at Ramangara                                | 150.00<br>CER 281/09-10                 | February 2010        | February 2011             | 50                                     | 69.97                       | 69.97                                          | ...              | ...                                   | Work in progress |     |

| (1)  | (2)                                                                                                                                                 | (3)                      | (4)           | (5)            | (6) | (7)    | (8)     | (9) | (10) | (11)             |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|----------------|-----|--------|---------|-----|------|------------------|
| 186. | Improvements to road from Kailanaha Hobli, Channamahalli-Kadanakuppe, K.P.Doddi, Kavanapur G.M.Road at Ramangara Taluk                              | 3190.00<br>CER 312/06-07 | February 2007 | February 2008  | 85  | 703.86 | 2664.65 | ... | ...  | Work in progress |
| 187. | Improvements to road Kootagal Hobli Doddagangawadi Jalamangala, Akkur, Kootagal Jogaradoddi, Mallaihalli, Katuganapalya G.M.Road at Ramangara Taluk | 3230.00<br>CER 311/06-07 | February 2007 | February 2008  | 80  | 663.28 | 2271.57 | ... | ...  | Work in progress |
| 188. | Improvements to road Kanakapura Sangama road in Kanakapura Taluk                                                                                    | 1540.00<br>CER 333/06-07 | March 2007    | March 2008     | 90  | 299.42 | 1265.59 | ... | ...  | Work in progress |
| 189. | Improvements to road Bidadi-Muduwadi from Thoredoddi ittamadu Thimegowadanadoddi via to join Bidadi-Harohalli road in Ramangaram Taluk              | 160.00<br>CER 703/09-10  | July 2010     | January 2011   | 95  | 156.00 | 156.00  | ... | ...  | Work in progress |
| 190. | Construction of deviation under approach road to LC 37                                                                                              | 415.00<br>CER 09-10      | July 2010     | January 2011   | 40  | ...    | ...     | ... | ...  | Work in progress |
| 191. | <b>P.R., P.I.U., KSHIP, BANGALORE</b><br>Bridge across Bennithora river                                                                             | 779.38                   | December 2005 | July 2007      | 90  | ...    | 256.31  | ... | ...  | Work in progress |
| 192. | Construction of bypass to Raichur town in Raichur District                                                                                          | 1562.23                  | January 2006  | April 2007     | 88  | 127.61 | 1255.13 | ... | ...  | Work in progress |
| 193. | <b>P.W., P &amp; I. W.T., GADAG</b><br>Improvements to Gadag Balaganur road Km 3.80 to 8.00                                                         | 140.48                   | August 2010   | February 2011  | ... | ...    | 10.92   | ... | ...  | Work in progress |
| 194. | Improvements to Hullur Majjur road Km 9.70 to Km 16.4                                                                                               | 112.50                   | June 2010     | December 2010  | ... | 0.28   | 10.74   | ... | ...  | Work in progress |
| 195. | Improvements to Kadadi Hombal road in Km 3.80 to 7.00                                                                                               | 111.69<br>CER 91 7/10    | December 2010 | September 2010 | ... | ...    | 10.37   | ... | ...  | Work in progress |



**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                                              | Name of the project/works                                                                                                           | Estimated cost of work/date of sanction        | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |     |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|-----|
|                                                      |                                                                                                                                     |                                                |                      |                           |                                        |                             |                                                |                  |                                       |                  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>P.W., P &amp; I. W.T., DEPARTMENT,, MANGALORE</b> |                                                                                                                                     |                                                |                      |                           |                                        |                             |                                                |                  |                                       |                  |     |
| 196.                                                 | Improvements to selected reaches to Kadar-Kanjangad road from km 124.00 to 145.00 in Belthangady Taluk                              | 280.00<br>PWD 669 CRM 09 Bang<br>Dt. 6.12.09   | January 2010         | July 2010                 | 65                                     | 134.57                      | 179.91                                         | 2.85             | ...                                   | Work in progress |     |
| 197.                                                 | Improvements and providing furnishing beautification to Uppinagady-Guruvayankere SH Road from Km 3.50 to 20.00 in Belthangady Taluk | 300.00<br>PWD 669 CRM 09 Bang<br>Dt. 6.12.09   | March 2010           | August 2010               | 52                                     | 148.96                      | 149.21                                         | 154.76           | ...                                   | Work in progress |     |
| 198.                                                 | Improvements to Kuddupadavu-Ammal road in Bantwal Taluk                                                                             | 100.00<br>PWD 17 RDF 09 Bang<br>Dt. 4.5.09     | August 2010          | December 2011             | 2                                      | 1.59                        | 2.07                                           | ...              | ...                                   | Work in progress |     |
| 199.                                                 | Improvements to Kallugudde-Nooji road in Puttur Taluk                                                                               | 110.00<br>PWD 121 RDF 09 Bang<br>Dt. 6.1.09    | November 2010        | December 2011             | 1                                      | 0.59                        | 0.69                                           | ...              | ...                                   | Work in progress |     |
| 200.                                                 | Construction of Bridge near Madau of Ariyadka-Ninthikallu road in Puttur Taluk                                                      | 100.00<br>PWD 121 RDF 09 Bang<br>Dt. 31.12.09  | January 2011         | March 2013                | 0.08                                   | 0.08                        | 0.08                                           | ...              | ...                                   | Work in progress |     |
| 201.                                                 | Construction of Court complex in Mangalore Taluk [3 <sup>rd</sup> stage ]                                                           | 1800.00<br>PWD 100 BJP 09 Bang<br>Dt. 20.10.09 | August 2010          | August 2012               | 9                                      | 159.53                      | 159.53                                         | 1.09             | ...                                   | Work in progress |     |
| 202.                                                 | Construction of court complex at Bantwal Taluk                                                                                      | 100.00<br>LCE 07 Dt. 3.2.07                    | February 2009        | February 2010             | 92                                     | 20.89                       | 78.68                                          | 13.01            | ...                                   | Work in progress |     |
| 203.                                                 | Construction of Mini Vidhana Soudha building in Puttur Taluk                                                                        | 218.00<br>KE 70 WBR Dt. 8.5.07                 | March 2010           | September 2011            | 68                                     | 82.06                       | 85.14                                          | 62.67            | ...                                   | Work in progress |     |
| 204.                                                 | Construction of Mini Vidhana Soudha building in Sullya Taluk                                                                        | 200.00<br>KE 76 WBR Dt. 3.7.07                 | June 2008            | June 2010                 | 71                                     | 32.06                       | 142.42                                         | ...              | ...                                   | Work in progress |     |

| (1)                                                          | (2)                                                                                                                                                                     | (3)                                      | (4)            | (5)            | (6)   | (7)     | (8)     | (9)   | (10) | (11)             |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------|----------------|-------|---------|---------|-------|------|------------------|
| 205.                                                         | Construction of ITI Building for Womens at Kadri in Mangalore Taluk                                                                                                     | 290.00<br>RIDF/15/ITI                    | September 2010 | September 2011 | 36    | 67.10   | 67.10   | 37.51 | ...  | Work in progress |
| <b>PUBLIC WORKS SPECIAL DIVISION, [ R &amp; B] BANGALORE</b> |                                                                                                                                                                         |                                          |                |                |       |         |         |       |      |                  |
| 206.                                                         | Improvements to Nelamangala Sondekoppa Tavarere road [MDR]                                                                                                              | 1700.00<br>230/06-07                     | March 2008     | December 2008  | 80    | 1113.99 | 1381.87 | 54.96 | ...  | Work in progress |
| <b>PUBLIC WORKS [ELECTRICAL] DIVISION, BANGALORE</b>         |                                                                                                                                                                         |                                          |                |                |       |         |         |       |      |                  |
| 207.                                                         | Renovating the Up-gradation of change of high speed elevator motor control and lift cabin of capacity 20 members which is present in Bangalore V.V.Towers lift No.3 & 4 | 135.00<br>CER 216 /09-10                 | February 2010  | August 2010    | 80    | 109.55  | 109.55  | 25.45 | ...  | Work in progress |
| <b>No.2, BUILDINGS DIVISION, BANGALORE</b>                   |                                                                                                                                                                         |                                          |                |                |       |         |         |       |      |                  |
| 208.                                                         | Construction of R.T.O. Office Building at B.T.M. Layout, Bangalore                                                                                                      | 200.00<br>CER No. 592/08-09              | September 2008 | September 2010 | 84.50 | 55.97   | 169.00  | ...   | ...  | Work in progress |
| 209.                                                         | Construction of C Type Quarters for N.G.O.'s at Koramangala, Bangalore                                                                                                  | 200.00<br>CER No. 504/08-09              | February 2008  | August 2010    | 68.52 | 22.55   | 137.04  | ...   | ...  | Work in progress |
| <b>P.W.DIVISION, BELGAUM</b>                                 |                                                                                                                                                                         |                                          |                |                |       |         |         |       |      |                  |
| 210.                                                         | Construction of Bridge Darors Markandy river on Bojagavi Sonoli Kudremani road in Belgaum                                                                               | 135.00<br>G.O.No.PWD/145/RIDF/06/13.6.00 | February 2009  | November 2009  | 65.93 | 28.75   | 89.38   | ...   | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                                                                    | Name of the project/works                                                                                                                      | (2)                                             | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|                                                                            |                                                                                                                                                |                                                 |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 211.                                                                       | Improvements to Ugarkhod Dematti Chikka Nindhalli road Taluk Bailhongal                                                                        | 100.55<br>G.O.No.PWD/145/RIDF/06/4.5.09         | March 2010                              | September 2010       | 16.55                     | 16.65                                  | 16.65                       | 16.65                                          | ...              | ...                                   | Work in progress |
| 212.                                                                       | Improvements to Chikumbi Lunchad road in Km 0.00 to 6.12 Taluk Saundatti                                                                       | 144.56<br>G.O.No.PWD/92/RIDF/06/123.10.08       | March 2010                              | September 2010       | 34.32                     | 35.61                                  | 49.61                       | 49.61                                          | ...              | ...                                   | Work in progress |
| 213.                                                                       | Construction of Bridge Daror Nalla in Km 5.00 of Katkol Yaragatti road Taluk Ramdurg                                                           | 200.00<br>G.O.No.PWD/27RIDF/06/117.12.09        | October 2010                            | September 2009       | 67.66                     | 105.76                                 | 135.31                      | 135.31                                         | ...              | ...                                   | Work in progress |
| <b>PORTS DIVISION, KARWAR</b>                                              |                                                                                                                                                |                                                 |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 214.                                                                       | Providing protective works to sea erosion at Manki Doddagunda in Honnavar Taluk, Ch. 170.700 to 171.300                                        | 498.00<br>No.142/PSP/09/Dtd 9.8.06              | April 2010                              | September 2011       | 45                        | 212.36                                 | 212.36                      | 285.64                                         | 285.64           | ...                                   | Work in progress |
| 215.                                                                       | Construction of fisheries wharf at Gangavali in Kumta Taluk                                                                                    | 191.00<br>No.NB/SPD-2008/RIDF-14/100/Dt.3.12.08 | April 2010                              | October 2011         | 90                        | 185.43                                 | 185.43                      | 5.57                                           | 5.57             | ...                                   | Work in progress |
| 216.                                                                       | Construction of fish landing centre at Belekeri in Ankola Taluk                                                                                | 300.00<br>No.163/FSY-09/Dt.24.12.09             | October 2010                            | April 2012           | 20                        | 52.62                                  | 52.62                       | 247.38                                         | 247.38           | ...                                   | Work in progress |
| <b>PUBLIC WORKS, PORT &amp; INLAND WATER TRANSPORT DEPARTMENT, SHIMOGA</b> |                                                                                                                                                |                                                 |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 217.                                                                       | Construction of Bridge account Hithala Tank on Choradi-Kalmane Road at Km 14.50 km a/c Kumudavathi river near Curchugundi in Shikaripura Taluk | 200.00<br>PWD 12/CBR/09 Dt. 10.2.09             | September 2009                          | June 2010            | 49                        | 96.49                                  | 97.03                       | ...                                            | ...              | ...                                   | Work in progress |

| (1)  | (2)                                                                                                                                          | (3)                                     | (4)              | (5)              | (6)   | (7)    | (8)    | (9) | (10) | (11)             |
|------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|------------------|------------------|-------|--------|--------|-----|------|------------------|
| 218. | Improvement to Kalasavalli-Tumari-Byakodu-Sullali road in Sagar Taluk                                                                        | 450.00<br>PWD 781 CRM /22.1.09          | February<br>2009 | November<br>2009 | 46.00 | 203.83 | 205.05 | ... | ...  | Work in progress |
| 219. | Improvements to Kaspadi-Tyagarti-induvalli road in Sagar Taluk                                                                               | 500.00<br>PWD 791 CRM 01.01.09          | February<br>2009 | November<br>2009 | 91    | 216.52 | 456.92 | ... | ...  | Work in progress |
| 220. | Improvement to Sagar-Hosanagar deviation road in Sagar Taluk                                                                                 | 500.00<br>PWD 781 CRM 22.01.09          | July<br>2010     | April<br>2011    | 89    | 443.30 | 444.73 | ... | ...  | Work in progress |
| 221. | Construction of concrete road and drain from I.B.Circle to Hucchurayaswamy Temple from 137.00 to 139.00 Km in Shikaripura Town limit         | 400.00<br>PWD/41/CRM/09<br>Dt.16.01.09  | February<br>2009 | November<br>2009 | 95    | 51.79  | 382.22 | ... | ...  | Work in progress |
| 222. | Construction of concrete road and drain to Bagalkote -Biliranaganabetta [SH 57] road from 269.30 to 270.30 Km in Shikaripura Town limit      | 200.00<br>PWD/41/CRM/09<br>Dt.16.01.09  | February<br>2009 | November<br>2009 | 72    | 134.71 | 143.99 | ... | ...  | Work in progress |
| 223. | Construction of concrete road and drain from Ambedkar Circle to Hucchurayaswamy Temple in Shikaripura Town limit                             | 200.00<br>PWD/41/CRM/09<br>Dt.16.01.09  | February<br>2009 | November<br>2009 | 88    | 69.47  | 176.12 | ... | ...  | Work in progress |
| 224. | Improvements to Gajendragada-Soraba road Chikkamagadi Thanda to join Shikaripura border via Yelageri, Kolagi, Togarsi. [in selected reaches] | 400.00<br>PWD/719/CRM/08<br>Dt.24.12.08 | February<br>2009 | November<br>2009 | 96    | 352.60 | 386.81 | ... | ...  | Work in progress |
| 225. | Construction of concrete road and drain [230.00 mtrs] to Bagalkote - Biligiriranganabetta [SH 57] road in Shikaripura Town limit             | 100.00<br>PWD/86/CRM/08<br>Dt.9.2.09    | February<br>2009 | November<br>2009 | 98    | 40.78  | 98.47  | ... | ...  | Work in progress |
| 226  | Improvement to 4/4 Mile of S.A.Road to Mallenahalli road via Sunnadakoppa, Jakkanahalli from 6.80 to 10.00 Km in Shikaripura Taluk           | 200.00<br>PWD 96 CRM 09 Dt.<br>9.2.09   | March<br>2010    | December<br>2010 | 27    | 53.23  | 54.56  | ... | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                                              | Estimated cost of work/date of sanction  | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|---------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|         |                                                                                                                                        |                                          |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 227.    | Improvements and asphaltting to road from Salur-Anandapura road via Hothanakatte-Chunchanakoppa to join Tyagarthi in Shikaripura Taluk | 200.00<br>PWD/96 CRM 09 Dt.<br>9.2.09    | September 2009       | June 2010                 | 26                                     | 51.56                       | 51.60                                          | ...              | ...                                   | Work in progress |
| 228.    | Improvements to road from Salur-Arasinagere to join Masur road in Shikaripura Taluk                                                    | 300.00<br>PWD/67/IFA/2010 Dt.<br>31.3.10 | March 2011           | February 2012             | ...                                    | 249.15                      | 249.15                                         | ...              | ...                                   | Work in progress |
| 229.    | Improvements to K.K.Road to Hucchurayaswamy temple road in Shikaripura                                                                 | 100.00<br>PWD/67/IFA/2010 Dt.<br>31.3.10 | April 2010           | March 2011                | ...                                    | 0.63                        | 0.63                                           | ...              | ...                                   | Work in progress |
| 230.    | Improvements to sunken portion of Padubidiri-Chikkalagodu road from 189.79 to 204.00 Km in Shikaripura Taluk                           | 100.00<br>PWD/67/IFA/2010 Dt.<br>31.3.10 | March 2011           | December 2011             | ...                                    | 4.22                        | 4.22                                           | ...              | ...                                   | Work in progress |
| 231.    | Improvements to Choradi-Kalmane road to join Anjanapura in Shikaripura Taluk                                                           | 150.00<br>PWD/67/IFA/2010 Dt.<br>31.3.10 | March 2011           | February 2012             | ...                                    | 0.28                        | 0.28                                           | ...              | ...                                   | Work in progress |
| 232.    | Improvements and asphaltting to Gajendragad - Soraba road from 8.00 to 19.50 Km in Soraba Taluk                                        | 450.00<br>PWD/741/CRM/08<br>Dt.22.12.08  | February 2009        | November 2009             | 99                                     | 367.42                      | 473.76                                         | ...              | ...                                   | Work in progress |
| 233.    | Construction of 4 lane to Kumta - Kadamadagi road from 100.80 to 102.50 Km [KEB calony 1.70 Km ] in Soraba city limit                  | 330.00<br>PWD/754/CRM/<br>Dt.29.01.09    | February 2009        | November 2009             | 97                                     | 237.92                      | 322.48                                         | ...              | ...                                   | Work in progress |
| 234.    | Construction of 4 lane to Ulavi-Soraba road from 10.90 to 11.90 Km in Soraba Taluk                                                     | 300.00<br>PWD/754/CRM/08<br>Dt.29.1.09   | February 2009        | November 2009             | 88                                     | 232.33                      | 266.50                                         | ...              | ...                                   | Work in progress |
| 235.    | Improvements and asphaltting to Tavanadi - Anavatti road from 0.00 to 17.40 Km in Soraba Taluk                                         | 500.00<br>PWD/741/CRM/08<br>Dt.22.12.08  | February 2009        | November 2009             | 96                                     | 167.99                      | 482.88                                         | ...              | ...                                   | Work in progress |

| (1)  | (2)                                                                                                                  | (3)                                     | (4)               | (5)               | (6) | (7)   | (8)    | (9)   | (10) | (11)             |
|------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------|-------------------|-----|-------|--------|-------|------|------------------|
| 236. | Improvement to Chandragutti-Harishi Road to join Sirsi - Siddapura road via Mannatti, Narchi, Kodabi in soraba Taluk | 104.16<br>PWD/24/IFA/09/7.7.09          | December<br>2009  | September<br>2010 | 90  | 0.08  | 94.46  | ...   | ...  | Work in progress |
| 237. | Improvement to road from Choradi-Kalmane road to join K.K.Road via Santemaidana in Shikaripura Taluk                 | 110.00<br>PWD/17/RDF/2009 Dt.<br>4.5.09 | September<br>2009 | June<br>2010      | 29  | 1.09  | 31.85  | ...   | ...  | Work in progress |
| 238. | Improvements to road from Inammuttalli-Buradekatte road via Malavalli in Shikaripura Taluk                           | 119.00<br>PWD/17/RDF/2009 Dt.<br>4.5.09 | November<br>2009  | August<br>2010    | 62  | 39.20 | 74.15  | ...   | ...  | Work in progress |
| 239. | Improvements to Vittalnagara - Dabhanabairanalli-Sanklapura road in Shikaripura Taluk                                | 120.00<br>PWD/17/RDF/2009 Dt.<br>4.5.09 | April<br>2010     | January<br>2011   | 7   | 0.83  | 8.39   | ...   | ...  | Work in progress |
| 240. | Construction of additional Court Complex building at aSagar                                                          | 200.00<br>PWD/32/M/09/6.3.09            | January<br>2010   | October<br>2010   | 41  | 80.14 | 81.83  | 0.19  | ...  | Work in progress |
| 241. | Construction of First Floor Guest House building at Hosanagar                                                        | 100.00<br>PWD/BT/09/28.1.09             | March<br>2010     | December<br>2010  | 11  | 4.51  | 11.79  | 16.70 | ...  | Work in progress |
| 242. | Construction of VIP Guest House rooms at Sagar                                                                       | 250.00<br>PWD/T18/BMS/09/7.1.09         | January<br>2010   | October<br>2010   | 41  | 55.23 | 104.04 | 30.46 | ...  | Work in progress |
| 243. | Construction fo Office complex building [Additional] at Shikaripura                                                  | 400.00<br>PWD/11-<br>2BGM/08Dt.1.3.08   | November<br>2008  | November<br>2010  | 98  | 45.00 | 395.64 | 44.67 | ...  | Work in progress |
| 244. | Construction of Fire Station at Hosanagara                                                                           | 150.00<br>FA-16/M09A-29.1.09            | November<br>2009  | August<br>2010    | 19  | 0.16  | 29.07  | 34.71 | ...  | Work in progress |
| 245. | Construction of Kannada Samskruthi Rangamandir at Shikaripura                                                        | 490.00<br>FA-84/AE/A/24.12.08           | March<br>2009     | December<br>2009  | 67  | 37.69 | 332.13 | 45.29 | ...  | Work in progress |
| 246. | Construction of Rangamandir [Kannada Smaskruthi ] building Indoor, Furniture and Compound wall at Shikaripura town   | 400.00<br>F 4 /AN/5.1.09                | January<br>2010   | October<br>2010   | 14  | 40.07 | 55.85  | ...   | ...  | Work in progress |
| 247. | Providing additional facilities and furnishing to VVIP Guest house at Shikaripura                                    | 100.00                                  | March<br>2011     | December<br>2011  | ... | ...   | ...    | ...   | ...  | Work in progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks          |
|---------|----------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|------------------|
|         |                                                                                                          |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                  |
| 248.    | Construction of [Kannada Samskriti] Rangamandira Building at Soraba                                      | 450.00<br>7.02.2009                     | March 2010           | December 2010             | ...                                    | 0.16                        | 1.81                                           | ...              | ...                                   | Work in progress |
| 249.    | Construction of Government First Grade College at Ripponpet                                              | 100.00<br>23.12.2008                    | January 2010         | July 2010                 | 10                                     | 10.04                       | 10.27                                          | 23.24            | ...                                   | Work in progress |
| 250.    | Construction of Govt. First Grade College at Anavatti in Soraba Taluk                                    | 200.00<br>01.01.2009                    | March 2010           | December 2010             | 28                                     | 58.02                       | 58.88                                          | 33.00            | ...                                   | Work in progress |
| 251.    | Construction of Additional rooms at junior College Building in Sagar town                                | 170.00<br>27.12.2009                    | February 2009        | August 2009               | ...                                    | ...                         | 0.50                                           | 59.17            | ...                                   | Work in progress |
| 252.    | Construction of Govt. Girls Junior College building in Sagar town                                        | 120.00<br>525/08-09                     | February 2009        | August 2009               | 52                                     | 9.44                        | 62.62                                          | 29.72            | ...                                   | Work in progress |
| 253.    | Construction of Govt. Junior college building at Tumari village in Sagar Taluk                           | 120.00<br>571/08-09/ 16.1.09            | June 2010            | December 2010             | 60                                     | 71.23                       | 71.76                                          | 20.40            | ...                                   | Work in progress |
| 254.    | Construction of Govt. Junior College building at Baruru village in Sagar Taluk                           | 120.00<br>524/08-09                     | January 2009         | June 2010                 | 43                                     | 20.24                       | 51.46                                          | 20.15            | ...                                   | Work in progress |
| 255.    | Balance work of T.C.H.College building at Anavatti                                                       | 150.00<br>526/08-09                     | March 2010           | September 2010            | 20                                     | 16.77                       | 30.40                                          | 14.93            | ...                                   | Work in progress |
| 256.    | Construction of Govt. Ladies Polytechnic College building [Ground floor and First Floor] at Shiralakoppa | 300.00<br>703/08-09                     | October 2009         | July 2010                 | 48                                     | 113.97                      | 146.25                                         | 42.00            | ...                                   | Work in progress |
| 257.    | Construction of Govt. Polytechnic College Hostel building for Girls [Ground floor] at Shiralakoppa       | 200.00<br>704/08-09                     | February 2009        | November 2009             | 77                                     | 77.36                       | 154.96                                         | 5.24             | ...                                   | Work in progress |
| 258.    | Construction of work shed Library and Compound wall Govt. Polytechnic College building at Soraba         | 200.00<br>460/08-09                     | October 2009         | July 2010                 | 73                                     | 21.3                        | 147.08                                         | 58.64            | ...                                   | Work in progress |

| (1)                      | (2)                                                                                                                                                                                                                     | (3)                            | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------|---------------|-----|---------|---------|---------|------|---------------------|
| 259.                     | Construction of Fire station staff quarters at Shikaripura                                                                                                                                                              | 180.00<br>404/08-09            | February 2009 | November 2009 | 90  | 81.03   | 163.17  | ...     | ...  | Work in progress    |
| 260.                     | Construction Govt. Employees Quarters at Sagar town                                                                                                                                                                     | 200.00<br>569/08-09/16.1.09    | January 2010  | October 2010  | 50  | 100.91  | 100.91  | 9.81    | ...  | Work in progress    |
| 261.                     | Construction of Govt. Employees quarters at Shikaripura                                                                                                                                                                 | 300.00<br>506/08-09            | February 2009 | November 2009 | 67  | 47.24   | 203.12  | ...     | ...  | Work in progress    |
| 262.                     | Construction of PWD Staff quarters at Shikaripura                                                                                                                                                                       | 200.00<br>505/08-09            | February 2009 | November 2009 | 50  | 30.20   | 100.56  | ...     | ...  | Work in progress    |
| <b>NATIONAL HIGHWAYS</b> |                                                                                                                                                                                                                         |                                |               |               |     |         |         |         |      |                     |
| <b>DIVISION,HUBLI</b>    |                                                                                                                                                                                                                         |                                |               |               |     |         |         |         |      |                     |
| 263.                     | Periodical renewals from Km 11.00 to 30.00 of NH4A of Belgaum - Panaji section                                                                                                                                          | 570.40/<br>10.12.10            | March 2011    | June 2011     | 45  | ...     | ...     | 570.40  | ...  | Work under progress |
| 264.                     | Improvements toMalapur Rajapur - Tukkananti to Naganoor MDR Road from Km.0.00 to Km.9.50 in Belgaum District under EIS                                                                                                  | 315.05<br>07.02.2009           | December 2010 | March 2011    | 40  | ...     | ...     | 315.05  | ...  | Work under progress |
| 265.                     | Widening to two lane from Km.92.00 to Km.115.00 of NH 218                                                                                                                                                               | 2737.67<br>15.02.2008          | May 2009      | January 2012  | 75  | 1215.29 | 2179.26 | 558.41  | ...  | Work under progress |
| 266.                     | Construction of High level major bridges and improvements of roads from Km199 = 800 ( Bagalkot Railway crossing ) to Km 210. +500 ( Gaddanakere cross) coming under back water of Almaty Reservoir in Bagalkot District | 5683.00<br>31.3.2010           | January 2011  | July 2012     | 10  | 7.41    | 7.41    | 5675.59 | ...  | Work under progress |
| <b>NATIONAL HIGHWAYS</b> |                                                                                                                                                                                                                         |                                |               |               |     |         |         |         |      |                     |
| <b>DIVISION, KARWAR</b>  |                                                                                                                                                                                                                         |                                |               |               |     |         |         |         |      |                     |
| 267.                     | Rehabilitation of Kali Bridge at Km 101.40 on NH17                                                                                                                                                                      | 109.01<br>No 017/KNNT/2005/400 | October 2005  | December 2009 | ... | ...     | 121.15  | 21.70   | ...  | Work under progress |
| 268..                    | Improvements to Railing quality from Km 227 to 241 of NH 17                                                                                                                                                             | 837.15<br>No017/KNT/2009/620   | July 2010     | March 2011    | ... | 821.54  | 821.54  | 15.60   | ...  | Work under progress |



**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                                                                                                          | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |  |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|--|
| (1)     | (2)                                                                                                                                                                                                | (3)                                     | (4)                  | (5)                       | (6)                                    | (7)                         | (8)                                            | (9)              | (10)                                  | (11)                |  |
|         | <b>NATIONAL HIGHWAYS</b>                                                                                                                                                                           |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |  |
|         | <b>SPECIAL DIVISION,</b>                                                                                                                                                                           |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |  |
|         | <b>BANGALORE</b>                                                                                                                                                                                   |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |  |
| 269.    | Improvements to Yadiyur - Mayasandra - Turuvekere - Tiptur Rd [MDR] from Km 0.00 to Km 5.00 Tumkur District                                                                                        | 250.40<br>E&I/KNT/209-17                | November 2010        | April 2011                | ...                                    | 140.00                      | 140.00                                         | 140.27           | ...                                   | Work under progress |  |
| 270.    | Improvements from intermediate lane to two lane from Km. 124.710 to Km.129.240 of SH 3 [package VII] of Hosur -Anekal-Ramanagara-Magadi -Dobbaspeta Road under inter state connectivity scheme     | 234.54<br>ISC/KNT/2005-15               | April 2006           | March 2007                | 80                                     | 17.16                       | 188.85                                         | 50.00            | ...                                   | Work under progress |  |
| 271.    | Improvements and asphaltting to road from Devanahalli [NH 7] to Tanakal in Andhra Pradesh [NH 205] via Vijjipura - Siddalghatta - Dibburahalli-Koralapatti-Burudgunte-Anegudale Chelur and Tanakal | 650.00<br>CRF/KNT/2008-1119             | May 2009             | May 2010                  | 17.84                                  | 190.12                      | 190.12                                         | 460.00           | ...                                   | Work under progress |  |
| 272.    | Improvements to K.K.Road to Kalyanapura                                                                                                                                                            | 300.00<br>CRF/KNT/2009-1261             | April 2009           | March 2010                | 1                                      | 31.18                       | 31.18                                          | 144.28           | ...                                   | Work under progress |  |
| 273.    | Improvements to MDR to Siddalghatta to Chelur via Yanigadale of selected reaches of CB Pura Taluk                                                                                                  | 400.00<br>CRF/KNT/2009-1314             | October 2009         | March 2010                | ...                                    | 63.27                       | 63.27                                          | 336.73           | ...                                   | Work under progress |  |
| 274.    | Improvements to Kanaka circle to join NH4 in Tumkur Taluk [widening with side drains]                                                                                                              | 250.00<br>CRF/KNT/2009-1229             | October 2009         | March 2010                | ...                                    | 45.81                       | 45.81                                          | 88.17            | ...                                   | Work under progress |  |

| (1)  | (2)                                                                                                                                                                                                                                                              | (3)                          | (4)           | (5)            | (6) | (7)    | (8)    | (9)     | (10) | (11)                |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------|----------------|-----|--------|--------|---------|------|---------------------|
| 275. | Improvement to Begalu Road to Bilishivahalli                                                                                                                                                                                                                     | 160.00<br>CRF/KNT/2009-1283  | October 2009  | March 2010     | ... | 116.18 | 116.18 | 43.82   | ...  | Work under progress |
| 276. | Improvements to MDR From Mattigatta to Kerihalli from Km.0.00 to 10.00 in Sira Taluk, Tumkur District                                                                                                                                                            | 150.00<br>CRF/KNT/2009-1214  | October 2009  | March 2010     | ... | 10.00  | 10.00  | 112.24  | ...  | Work under progress |
| 277. | Improvements to Sira-Nanjanagud road from 18.00 to 30.00 Km in Gubbi Taluk                                                                                                                                                                                       | 200.00<br>CRF/KNT/2009-1202  | October 2009  | March 2010     | ... | 0.73   | 0.73   | 121.83  | ...  | Work under progress |
| 278. | Improvements to Road from Mittermari - Chelur at Km.6.200 to 26.200 in Bagepalli Taluk NH 7 to Mandikal to Avalubetta road in C.B.Pura District                                                                                                                  | 311.63<br>CRF/KNT/2009-1320  | February 2010 | January 2011   | ... | ...    | ...    | 311.63  | ...  | Work under progress |
| 279. | Improvements to MDR From Tymagondlu - Chanavanahali Obalapura-somasagara road from Tyamagondlu - doddabele road via Mavinakammanahalli                                                                                                                           | 536.60<br>CRF/KNT/2009-1319  | December 2010 | September 2011 | ... | ...    | ...    | 536.60  | ...  | Work under progress |
| 280. | Improvements to MDR from Kodigehalli - Kulikunte-Gorakatti-Karamanahalli-Road 15.00 Km in Nelamangala Taluk Bangalore District                                                                                                                                   | 402.85<br>CRF/KNT/2009-1318  | December 2010 | May 2011       | ... | ...    | ...    | 402.85  | ...  | Work under progress |
| 281. | Improvements to raod in Nelamangala constituency- Urulehalli - kanchenahalli- byrasandra-kempahalli -modalakote Honnarayanahalli-Ranganabetta-Tattikere-Muppenahalli Palanahalli Road in Nelamangala and Magadi Taluk, Bangalore Rural and Ramanagaram D istrict | 1505.02<br>CRF/KNT/2009/1321 | December 2010 | June 2011      | ... | ...    | ...    | 1505.02 | ...  | Work under progress |
| 282. | Improvements to MDR from T Begur - Niduvvalu via Thymagondlu                                                                                                                                                                                                     | 100.00<br>CRF/KNT/2006-664   | August 2006   | March 2008     | ... | ...    | 96.66  | 372.00  | ...  | Work under progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                    | Name of the project/works                                                                                                           | Estimated cost of work/date of sanction             | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |     |
|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|-----|
|                            |                                                                                                                                     |                                                     |                      |                           |                                        |                             |                                                |                  |                                       |                     | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>NATIONAL HIGHWAYS</b>   |                                                                                                                                     |                                                     |                      |                           |                                        |                             |                                                |                  |                                       |                     |     |
| <b>DIVISION, MANGALORE</b> |                                                                                                                                     |                                                     |                      |                           |                                        |                             |                                                |                  |                                       |                     |     |
| 283.                       | Strengthening from Km 263 to Km.286 of NH 48 Bangalore-Mangalore section in Karnataka                                               | 1496.45<br>048/KNT/2009-607/MING/MNG<br>6.10.2009   | March 2010           | January 2011              | 75                                     | 1083.18                     | 1083.18                                        | 413.27           | ...                                   | Work under progress |     |
| 284.                       | Strengthening from Km 286.00 to Km.309.00 of NH48 Bangalore-Mangalore Section in Karnataka                                          | 1464.40<br>048/KNT/2009-607/MING/7.10.2009          | March 2010           | January 2011              | 80                                     | 1300.27                     | 1300.27                                        | 164.13           | ...                                   | Work under progress |     |
| 285.                       | Emergent construction and repair works from Km 237.00 to Km. 263.00 \| Shiradi ghat of NH48 Bangalore-Mangalore Section in Karnataka | 997.12<br>048/KNT/2009-587/2.3.2009                 | May 2009             | March 2010                | 90                                     | 399.59                      | 963.69                                         | 33.43            | ...                                   | Work under progress |     |
| 286.                       | Widening to two lane from km. 91.00 to km 103.00 and from km 106.00 to km 118.00 of NH 206 - Tumkur - Honnavara Section             | 2222.00<br>206/KNT/2008-567<br>[MINGHSN]/23.12.2008 | March 2010           | March 2012                | 75                                     | 284.16                      | 491.30                                         | 173.70           | ...                                   | Work under progress |     |
| 287.                       | Constituency services for preparation of feasibility cum preliminary project for widening 4/6 lane between Hassan Bantwal of NH 48  | 187.00<br>048/knt/2007/519/13.8.20<br>07            | November 2007        | November 2008             | 80                                     | 45.56                       | 45.56                                          | 141.44           | ...                                   | Work under progress |     |
| 288.                       | Construction of weigh in motion cum automatic traffic counter cum classifier between Km. 201.00 to Km 202.00 of NH 48               | 282.47<br>048/knt/2009/599/24.1120<br>09            | December 2009        | June 2010                 | 75                                     | 19.76                       | 19.76                                          | ...              | 299.59                                | Work under progress |     |
| 289.                       | Improvements from Km.148.50 to Km 154.00 and Km.165.00 to Km 180.00 of NH 48                                                        | 497.98<br>048/KNT/2010/624/<br>18.10.2010           | December 2010        | May 2011                  | 60                                     | 357.21                      | 357.21                                         | 140.77           | ...                                   | Work under progress |     |

| (1)                            | (2)                                                                                                                                                         | (3)                                                                | (4)              | (5)               | (6) | (7)    | (8)     | (9)    | (10) | (11)                |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------|-------------------|-----|--------|---------|--------|------|---------------------|
| 290.                           | PR for 2009.10 from Km. 190 To Km 216.00 of NH 48                                                                                                           | 1182.11<br>TA/048/KNT/2009/447/9.<br>3.2010                        | June<br>2010     | April<br>2011     | 70  | 454.29 | 454.29  | 727.82 | ...  | Work under progress |
| 291.                           | Improvements to Golthamajalu - Bolanthuru Manchi Road from Km 0.00 to Km 7.00 in Bantwal Taluk                                                              | 200.00<br>CRF/KNNT/2008-<br>1184/17.2.2009                         | August<br>2009   | June<br>2010      | 75  | 105.81 | 105.81  | 94.81  | ...  | Work under progress |
| 292.                           | Improvements to Hebri Belve from Km. 0.00 to 11.00 in Karkala Taluk Udupi District                                                                          | 125.00<br>CRF/KNNT/2009/1299/7.<br>12.2009                         | February<br>2010 | May<br>2010       | 85  | 0.41   | 0.41    | 124.59 | ...  | Work under progress |
| 293.                           | Improvements to road from Ballupete to Kodlipete via Kenchamma Hosakote from Km.0.00 to Km.14.00 [ Selected reaches ] in Sakleshpura Taluk, Hassan District | 150.00<br>CRF/KNT/2009/1212/<br>31.8.2009                          | October<br>2009  | April<br>2010     | 80  | 75.14  | 75.14   | 74.86  | ...  | Work under progress |
| <b>KHSDRP DIVISION, MYSORE</b> |                                                                                                                                                             |                                                                    |                  |                   |     |        |         |        |      |                     |
| 294.                           | Community Health Centre at Tagadur in Nanjangud Taluk, Mysore District                                                                                      | 169.36<br>Hfw/1090/egm/1092/bang<br>14.12.2006/480/18.12.06        | August<br>2007   | November<br>2008  | 80  | 70.53  | 190.61  | 39.14  | ...  | Work under progress |
| 295.                           | Community Health Centre at Mugar in T.Narsipura Taluk, Mysore District                                                                                      | 168.10<br>HRW/090/CGM/1093/Ba<br>ng/29.11.06/481/18.12.06          | March<br>2007    | September<br>2008 | 90  | 41.11  | 184.38  | 27.85  | ...  | Work under progress |
| 296.                           | Taluk level hospital at Periyapatna Mysore District                                                                                                         | 350.00<br>HFW/1090/CGM/1198/B<br>ANG/14.12.2006/484/18.<br>12.2006 | March<br>2007    | September<br>2008 | 90  | 87.62  | 442.48  | 60.00  | ...  | Work under progress |
| 297.                           | Up-gradation of DH at Hassan from 350 bed to 750 beds capacity and construction of annexe building in Hassan District                                       | 4350.00<br>HFW/962/CGM/2006/SE<br>R/600/3.01.2007                  | May<br>2007      | May<br>2009       | 80  | 195.14 | 6077.62 | 220.00 | ...  | Work under progress |
| 298.                           | Construction of PHC at Ramanathapura in Arakalgud Taluk, Hassan District                                                                                    | 135.00<br>HFW/726/CGM/2009/BA<br>NG/20.11.2009                     | March<br>2010    | March<br>2011     | 80  | 100.12 | 100.12  | 20.00  | ...  | Work under progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                      | Name of the project/works                                                                                       | Estimated cost of work/date of sanction                    | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |
|------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|
|                              |                                                                                                                 |                                                            |                      |                           |                                        |                             |                                                |                  |                                       |                     |
| 299.                         | Taluk level Hospital, at Tarikere Chickmagalur District                                                         | 417.00<br>HFW/1090/CGM/1193/<br>BANG/14.12.2006            | March 2007           | September 2008            | 80                                     | 141.03                      | 589.66                                         | 40.00            | ...                                   | Work under progress |
| 300.                         | Community Health Centre at Udayapura Hassan District                                                            | 191.00<br>HFW/29/CGM/28/<br>BANG/ 10.1.2008                | April 2008           | March 2010                | 80                                     | 28.20                       | 232.21                                         | 65.00            | ...                                   | Work under progress |
| 301.                         | Up-gradation of TLH at H.D.KOTE in Mysore District                                                              | 153.00<br>HFW/468/CGM/08/20.10.<br>2008/TA S/420/2.12.2008 | August 2009          | February 2011             | 80                                     | 90.45                       | 157.53                                         | 30.00            | ...                                   | Work under progress |
| 302.                         | Construction of CHC building at Bookanakere in K.R.Pet Taluk Mandya District                                    | 234.50<br>HFW/687/CHM/2010/<br>BANG/23.11.2010             | February 2011        | January 2012              | 10                                     | 30.77                       | 30.77                                          | 208.00           | ...                                   | Work under progress |
| 303.                         | Construction of Drugware house at Madikeri , Kodagu District                                                    | 182.00                                                     | August 2009          | February 2011             | ...                                    | 197.07                      | 197.07                                         | 25.00            | ...                                   | Work under progress |
| <b>PUBLIC WORKS DIVISION</b> |                                                                                                                 |                                                            |                      |                           |                                        |                             |                                                |                  |                                       |                     |
| <b>BJAPUR</b>                |                                                                                                                 |                                                            |                      |                           |                                        |                             |                                                |                  |                                       |                     |
| 304.                         | Improvement to Ukumnal Katanahalli Hittanahalli Road                                                            | 120.00                                                     | November 2010        | May 2011                  | 30                                     | ...                         | ...                                            | 37.54            | ...                                   | Work under progress |
| 305.                         | Improvements to Higher Roogi Salotagi Road [ II Phase ]                                                         | 120.10                                                     | October 2010         | April 2011                | 40                                     | ...                         | ...                                            | 57.46            | ...                                   | Work under progress |
| 306.                         | Improvement to Road to Aurad Sadashivgad SH to join Kumasagi via Bommanahalli Road [proposed Km 0.00 to 10.00 ] | 100.10                                                     | October 2010         | April 2011                | 20                                     | ...                         | ...                                            | ...              | ...                                   | Work under progress |
| 307.                         | Improvements to Kalagurki Managuli Road                                                                         | 135.30                                                     | October 2010         | April 2011                | 50                                     | 29.60                       | 29.60                                          | ...              | ...                                   | Work under progress |
| 308.                         | Improvement to Bagewadi Ingaleswar Road Km 1.00 to 10.00                                                        | 200.00                                                     | March 2011           | July 2011                 | 70                                     | 108.35                      | 108.35                                         | ...              | ...                                   | Work under progress |

| (1)                                           | (2)                                                                                               | (3)                 | (4)            | (5)           | (6)   | (7)    | (8)     | (9)     | (10) | (11)                |
|-----------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------|----------------|---------------|-------|--------|---------|---------|------|---------------------|
| 309.                                          | Improvement to Bagewadi Nidagundi Road KM. 12.00 to 22.00                                         | 200.00              | March 2011     | July 2011     | 70    | 35.83  | 35.83   | ...     | ...  | Work under progress |
| 310.                                          | Construction of Mini Vidhana soudha at Muddebihal                                                 | 119.53              | October 2007   | August 2008   | 80    | ...    | 119.53  | 11.00   | ...  | Work under progress |
| <b>NO.4, BRIBC DIVISION, BHADRAVATHY</b>      |                                                                                                   |                     |                |               |       |        |         |         |      |                     |
| 311.                                          | Bakrihalla Kadubinabylu LIS at N.R.Pura Taluk in Chickmagalur District                            | 125.00              | November. 2009 | May 2011      | 10    | 125.00 | 125.00  | 1130.00 | ...  | Work under progress |
| <b>PUBLIC WORKS SPECIAL DIVISION, SHIMOGA</b> |                                                                                                   |                     |                |               |       |        |         |         |      |                     |
| 312.                                          | Reconstruction of Bridge in SH 148 from Ch 38.00 Km at Shimoga.                                   | 100.00              | February 2009  | November 2009 | 73.26 | 30.09  | 73.26   | ...     | ...  | Work under progress |
| 313.                                          | Improvements and cement concrete to Tumkur-honnava Road from CH. 203.80 to Ch. 206.40 Km          | 1590.00             | March 2010     | December 2010 | 62.60 | 993.26 | 995.46  | ...     | ...  | Work under progress |
| 314.                                          | Construction fo two lane road to proposed new airport road                                        | 1800.00             | February 2010  | August 2011   | 29.82 | 436.07 | 536.72  | ...     | ...  | Work under progress |
| 315.                                          | Improvements to railway compound to solvang road Police Chowky SH. 206 Gopal Gowda Extention road | 150.00              | February 2009  | November 2009 | 50.86 | 72.54  | 76.29   | ...     | ...  | Work under progress |
| 316.                                          | Gopi Shetty Km 0.00 to 0.85                                                                       | 125.00              | October 2010   | July 2011     | 64.36 | 80.45  | 80.45   | ...     | ...  | Work under progress |
| 317.                                          | Improvements construction of five culvert at Ayanur malur road in Shimoga Taluk                   | CER No. 864/2009-10 | February 2010  | May 2011      | 51.72 | 562.76 | 1650.76 | ...     | ...  | Work under progress |
| 318.                                          | Construction of ROB in lieu of L. No. 48 at Shimoga approach portion                              | 1088.00             | March 2010     | October 2011  | 30.86 | 388.91 | 1648.91 | ...     | ...  | Work under progress |
| 319.                                          | Proposed construction of ROB in lieu of L. No. 32 at Bhadravathi approach portion                 | 1260.00             | February 2010  | October 2011  | 30.86 | 388.91 | 1648.91 | ...     | ...  | Work under progress |
| 319.                                          | Constgtruction of New jail building in Sogane village, Shimoga                                    | 3400.00             | February 2011  | August 2013   | 0.21  | 7.33   | 7.33    | ...     | ...  | Work under progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                                        | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |
|---------|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|
|         |                                                                                                                                  |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |
| 320.    | Construction of additional rooms to Pravasi Mandira at Thirthahalli in Shimoga District                                          | 100.00<br>CER No.773/2008-09            | August 2009          | May 2010                  | 39.91                                  | 29.54                       | 37.91                                          | ...              | ...                                   | Work under progress |
| 321.    | Construction of I & II Floor to CTO Building and compound wall, vehicle shed and construction of guest house building in Shimoga | 400.00<br>CER No.588/2008-09            | February 2009        | February 2010             | 86.41                                  | 198.81                      | 345.64                                         | ...              | ...                                   | Work under progress |
| 322.    | Improvements to VIP Guest house in Shimoga                                                                                       | 150.00<br>CER No.41/2010-11             | March 2011           | September 2011            | 21                                     | 31.50                       | 31.50                                          | ...              | ...                                   | Work under progress |
| 323.    | Construction of additional rooms to PUCollege building at Shimoga                                                                | 250.00<br>CER No.70/2010-11             | October 2009         | July 2010                 | 0.08                                   | 0.20                        | 0.20                                           | ...              | ...                                   | Work under progress |
| 324.    | Construction of Gopal gowda Ranga Mandira building at Thirthahalli of Shimoga District                                           | 150.00<br>CER No.772/2008-09            | February 2009        | August 2009               | 7.79                                   | 11.19                       | 11.69                                          | ...              | ...                                   | Work under progress |
| 325.    | Construction of second floor to Mini Vidhana Soudha building in Bhadravathi                                                      | 150.00<br>CER No.534/2008-09            | February 2009        | August 2009               | 51.77                                  | 25.11                       | 77.66                                          | ...              | ...                                   | Work under progress |
| 326.    | Construction of First Grade College building at Thirthahalli in Shimoga District                                                 | 250.00<br>CER No.566/2008-09            | August 2009          | May 2010                  | 34.9                                   | 20.66                       | 97.25                                          | ...              | ...                                   | Work under progress |
| 327.    | Construction of I & II Floor to First Grade college building at Bhadravathi and construction of compound wall                    | 200.00<br>CER No.548/2008-09            | February 2009        | November 2011             | 75.41                                  | 46.21                       | 150.83                                         | ...              | ...                                   | Work under progress |
| 328.    | Extension work to First Grade college building at Bhadravathi in Shimoga District                                                | 100.00<br>CER No.549/2008-09            | September 2009       | March 2010                | 65.61                                  | 0.48                        | 65.61                                          | ...              | ...                                   | Work under progress |

| (1)                                         | (2)                                                                                                                           | (3)                             | (4)            | (5)            | (6)   | (7)   | (8)     | (9)   | (10) | (11)                |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------|----------------|-------|-------|---------|-------|------|---------------------|
| 329.                                        | Construction of PWD Staff quarters building at Thirthahalli                                                                   | 100.00<br>CER No.608/2008-09    | February 2011  | November 2011  | 3.35  | 2.36  | 3.35    | ...   | ...  | Work under progress |
| 330.                                        | Construction of Judges residential quarters at Shimoga                                                                        | 200.00<br>CER No.425/2009-10    | September 2010 | September 2011 | 48.7  | 97.41 | 97.41   | ...   | ...  | Work under progress |
| 331                                         | Construction of residential quarters in Sy.No. 120 of Sogane village, Shimoga                                                 | 2000.00<br>CER No.29&30/2010-11 | February 2011  | August 2013    | 0.36  | 7.33  | 7.33    | ...   | ...  | Work under progress |
| 332.                                        | Construction of ITI College building at Thirthahalli                                                                          | 300.00<br>CER No.424/2009-10    | December 2010  | June 2012      | 15.23 | 45.71 | 45.71   | ...   | ...  | Work under progress |
| <b>MINOR IRRIGATION DIVISION, BANGALORE</b> |                                                                                                                               |                                 |                |                |       |       |         |       |      |                     |
| 333.                                        | Construction of new tank at Y.G.Gudda Magadi Taluk                                                                            | 2713.62<br>CER No. 3/91-92      | April 2010     | March 2011     | 80    | 22.52 | 2457.55 | ...   | ...  | Work under progress |
| 334.                                        | Yelemallappa Shetty LIS in Hoskote Taluk                                                                                      | 249.00<br>CER No.21/05-06       | January 2008   | October 2010   | 95    | 51.7  | 284.74  | ...   | ...  | Work under progress |
| 335.                                        | Repair, renovation and restoration of Hoskote Doddakere tank in Hoskote Taluk                                                 | 108.60<br>CER No. 65/05-06      | November 2008  | February 2009  | 90    | ...   | 58.43   | ...   | ...  | Work under progress |
| 336.                                        | Improvements to Mysorammana Doddi [Bagganadoddi] tank in Anekal Taluk                                                         | 220.00<br>CER No. 13/10-11      | March 2011     | September 2011 | 15    | ...   | 33.00   | 19.39 | ...  | Work under progress |
| <b>MINOR IRRIGATION DIVISION, MYSORE</b>    |                                                                                                                               |                                 |                |                |       |       |         |       |      |                     |
| 337.                                        | Improvement of feeder channel to Ummatur tank                                                                                 | 100.00<br>CER250/06-07          | October 2007   | June 2008      | ...   | 84.74 | 6.87    | 84.74 | ...  | Work under progress |
| 338.                                        | Lift irrigation project and canal improvement at Maradur, Hunsur Taluk, Mysore District                                       | 120.00                          | ...            | ...            | ...   | ...   | 0.48    | ...   | ...  | Work under progress |
| 339.                                        | Construction of lift irrigation project rising main and improvement of canal and fixing of new motor and pump near Ayarahalli | 120.00<br>CEFR 228/08-09        | February 2010  | November 2010  | ...   | 77.00 | 196.16  | 25.00 | ...  | Work under progress |
| 340.                                        | Improvement work across Kaveri river at Chandravana                                                                           | 148.00<br>357/08-09             | June 2008      | March 2009     | ...   | 19.64 | 170.18  | ...   | ...  | Work under progress |



**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No.                                   | Name of the project/works                                                         | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |     |
|-------------------------------------------|-----------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|-----|
|                                           |                                                                                   |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     | (1) |
| <b>MINOR IRRIGATION DIVISION, DHARWAR</b> |                                                                                   |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |     |
| 341.                                      | Construction of Barrage near Bhadrapur village across local Nala                  | 110.00<br>28/2010-11                    | November 2010        | August 2011               | ...                                    | 13.79                       | 13.79                                          | ...              | ...                                   | Work under progress |     |
| 342.                                      | Makaravalli LIS                                                                   | 650.00<br>1/10/2011                     | April 2010           | October 2011              | 85                                     | 783.09                      | ...                                            | ...              | ...                                   | Work under progress |     |
| <b>MINOR IRRIGATION DIVISION, BLJAPUR</b> |                                                                                   |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |     |
| 343.                                      | LIS at Uttur, Jaliber                                                             | 146.00                                  | 1996                 | March 2005                | 90                                     | ...                         | 125.75                                         | ...              | ...                                   | Work under progress |     |
| 344.                                      | M.I. Tank at Arjona                                                               | 1174.00                                 | January 2004         | January 2006              | 90                                     | ...                         | 1037.92                                        | ...              | ...                                   | Work under progress |     |
| 345.                                      | Barrage at Revalgaon                                                              | 358.00                                  | August 2006          | February 2008             | 20                                     | 61.74                       | 80.75                                          | ...              | ...                                   | Work under progress |     |
| 346.                                      | Rejuvenation of LIS Hirepedasagi                                                  | 280.00                                  | February 2007        | August 2008               | 85                                     | 199.32                      | 199.32                                         | ...              | ...                                   | Work under progress |     |
| 347.                                      | Barrage at Channal                                                                | 170.00                                  | July 2007            | June 2008                 | 25                                     | 78.90                       | 78.90                                          | ...              | ...                                   | Work under progress |     |
| <b>PUBLIC WORKS DIVISION, HAVERI</b>      |                                                                                   |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |     |
| 349.                                      | Improvements to Aladakatti-Devagiri Road from km 0.00 to 7.30 in Haveri Taluk     | 200.00<br>PWD17/RIDF2008/4.5.09         | November 2009        | August 2010               | 77                                     | 100.16                      | 153.67                                         | 79.41            | ...                                   | Work under progress |     |
| 350.                                      | Improvements to Mastagi Handihal Gotugudi road in Hangal Taluk of Haveri District | 100.00<br>PWD12/RIDF2009/8.1.10         | August 2010          | May 2011                  | 32                                     | ...                         | 32.24                                          | 76.60            | ...                                   | Work under progress |     |

| (1)  | (2)                                                                                                                                                                         | (3)                                  | (4)               | (5)             | (6) | (7)    | (8)    | (9)    | (10) | (11)                |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------|-----------------|-----|--------|--------|--------|------|---------------------|
| 351. | Improvements to Hulihalli - Joyisandrahalli road from Km 0.00 to 7.00 in Ranebennur Taluk of Haveri District                                                                | 135.00<br>PWD121/RIDF2009/<br>8.1.10 | July<br>2010      | April<br>2011   | 80  | ...    | 63.92  | 58.55  | ...  | Work under progress |
| 352. | Improvement to Kadamanahalli - Gundanahalli-Arabagonda road from Km 0.00 to 6.20 in Byadgi Taluk of Haveri District                                                         | 125.00<br>PWD17/RIDF2009/8.1.10      | July<br>2010      | April<br>2011   | 52  | ...    | 65.58  | 41.40  | ...  | Work under progress |
| 353. | Construction of bridge across Varada river in Km. 36.00 on Hosa Aladikatti-Honkan road in Hangal Taluk                                                                      | 560.00<br>PWD5/CRF1200/06.12.09      | October<br>2009   | October<br>2010 | 52  | 116.79 | 290.57 | 269.43 | ...  | Work under progress |
| 354. | Construction of granite footpath on two sides of the main road passing Haveri town in Haveri Taluk                                                                          | 400.00<br>PWD40/10-11/18.08.10       | September<br>2009 | June<br>2011    | 76  | ...    | 303.03 | 147.78 | ...  | Work under progress |
| 355. | Reconstruction of Hosaritti nagalur road from km 0.00 to 7.00 IN Haveri Taluk Haveri District                                                                               | 200.00<br>No.36/10-11/17.8.10        | December<br>2010  | June<br>2011    | 60  | ...    | 97.92  | 116.89 | ...  | Work under progress |
| 356. | Development of Sangoor Theluvalli road from km 0.00 to 5.80 in Haveri Taluk, Haveri District                                                                                | 200.00<br>No. 1019/09-10/22.1.10     | August<br>2010    | June<br>2011    | 80  | ...    | 159.18 | 74.87  | ...  | Work under progress |
| 357. | Improvement to Link road between Tadasgondi and Ekkumbi-Molkalmuru Via Hirur from Km 0.00 to 6.50 in Hangal Taluk Haveri District                                           | 150.00<br>No. 69/10-11/21.8.10       | August<br>2010    | June<br>2011    | 81  | ...    | 121.33 | 54.22  | ...  | Work under progress |
| 358. | Improvements of G.T.Road to Birur-Sammasagiri road in Mudur road from Km 0.00 to 6.50 and Pudukidri Chikkalguda road from 257.00 TO 260.00 in Hanagal Taluk Haveri District | 100.00<br>No. 66/10-11/21.8.10       | October<br>2010   | July<br>2011    | 78  | ...    | 78.42  | 39.93  | ...  | Work under progress |
| 359. | Providing protection to approach road across the varada river, in Hosaaladakatti-Honkana road at Km. 36.00 in Hangal Taluk, Haveri District                                 | 170.00<br>No.67/10-11/21.08.10       | October<br>2010   | July<br>2011    | 45  | ...    | 9.00   | 181.51 | ...  | Work under progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                                                                    | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|
|         |                                                                                                                                                              |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |
| 360.    | Development of Hangal Suraleshwara road from km 0.00 to 5.50 in Hanagal Taluk in Haveri District                                                             | 180.00<br>No.68/10-11/21.8.10           | February 2010        | November 2011             | 43                                     | ...                         | 76.69                                          | 127.43           | ...                                   | Work under progress |
| 361.    | Improvements to Koda-Arajji from Km 0.00 to 6.00 in Hirekerur Taluk, Haveri District                                                                         | 150.00<br>No.39/10-11/21.09.10          | September 2010       | March 2011                | 60                                     | ...                         | 8.19                                           | 157.51           | ...                                   | Work under progress |
| 362.    | Improvement to Hansabhavi-Hirekerur-Masur road from Km 6.00 to 12.50 [work from 0.00 to 7.133 and 14.40 to 20.00] in Hirekerur Taluk, Haveri District        | 200.00<br>No.36/10-11/17.06.10          | October 2010         | April 2011                | 80                                     | ...                         | 128.42                                         | 100.03           | ...                                   | Work under progress |
| 363.    | Improvements to Hirekerur-Koda road from Km 0.00 to 4.00 [ work from Km 0.70 to 2.70] in Hirekerur Taluk, Haveri District                                    | 100.00<br>No.35/10-11/17.06.2010        | November 2010        | May 2011                  | 30                                     | ...                         | 30.13                                          | 87.42            | ...                                   | Work under progress |
| 364.    | Development of Bagalkote-Biliranaganabetta SH 57 from Km 236.83 to 258.03 in Hirekerur Taluk, Haveri District                                                | 200.00<br>34/10-11/17.06.10             | September 2010       | June 2011                 | 60                                     | ...                         | 120.05                                         | 97.07            | ...                                   | Work under progress |
| 365.    | Improvements to Birur-Sammasagi SH 78 FROM Km 167.00 to 176.00 [ work from Km 161.493 to 165.693 and 187.293 to 170.993] in Hirekerur Taluk, Haveri District | 130.00<br>38/10-11/17.06.10             | September 2010       | March 2011                | 97                                     | ...                         | 126.05                                         | 16.33            | ...                                   | Work under progress |
| 366.    | Improvements to Arenallapura-Konanatambi road via Hirebidari from Km 0.00 to 6.00 [work from Km 0.00 to 5.40 ] in Ranebenur Taluk, Haveri District           | 150.00<br>No.59/10-11/21.6.10           | October 2010         | April 2011                | 60                                     | ...                         | 37.05                                          | 139.92           | ...                                   | Work under progress |

| (1)  | (2)                                                                                                                                                                                     | (3)                             | (4)             | (5)             | (6) | (7) | (8)    | (9)    | (10) | (11)                |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------|-----------------|-----|-----|--------|--------|------|---------------------|
| 367. | Widening and development of NH 4 passing through Ranebennur city limits from Km 299.20 to 301.70 in Ranebennur Taluk, Haveri                                                            | 375.00<br>No.41/10-11/11.6.10   | July<br>2010    | April<br>2011   | 50  | ... | 3.31   | 431.03 | ...  | Work under progress |
| 368. | Providing centre lighting and divider in Ranebennur city limit NH 4 from Km 299.20 to 301.70 in Ranebennur                                                                              | 125.00<br>No. /10-11/05.6.10    | June<br>2010    | March<br>2011   | 50  | ... | 0.28   | 106.39 | ...  | Work under progress |
| 369. | Improvement to Byadagi-Thilavalli road [ selected reaches ] from Km 4.20 to 25.00 in Byadagi Taluk, Haveri                                                                              | 150.00<br>No.834/09-10/01.01.10 | June<br>2010    | March<br>2011   | 60  | ... | 43.38  | 121.31 | ...  | Work under progress |
| 370. | Improvements to Birur-Sammasagi SH 76 to Guddadamalapura, Attikatti road in Byadagi Taluk, Haveri District                                                                              | 140.00<br>896/09-10/14.12.09    | June<br>2010    | January<br>2011 | 90  | ... | 66.13  | 85.10  | ...  | Work under progress |
| 371. | Improvement to Tadasa gungarakoppa road [Gajendragad Soraba SH 136] in Byadagi Taluk, Haveri District                                                                                   | 100.00<br>No.933/09-10/01.01.10 | June<br>2010    | January<br>2011 | 49  | ... | 49.34  | 59.41  | ...  | Work under progress |
| 372. | Improvements to Haveri sagar SH 52 from Km 10.00 to 22.00 [selected reaches] in Byadagi Taluk, Haveri District                                                                          | 200.00<br>No.55/10-11/17.08.10  | October<br>2010 | April<br>2011   | 60  | ... | 61.44  | 148.57 | ...  | Work under progress |
| 373. | Improvement to Byadgi-Thiluvalli road from Km 8.00 to 11.365 and 14.20 to 15.70, 18.00 to 19.95 and 20.30 to 20.60, 20.90 to 21.60 [left out reaches] in Byadagi Taluk, Haveri District | 140.00<br>No.54/10-11/17.08.10  | October<br>2010 | April<br>2011   | 50  | ... | 34.56  | 119.04 | ...  | Work under progress |
| 374. | Improvements to Kalamal Shiggaon SH 26 from Km 290.00 to 295.00 in Shiggaon Taluk, Haveri District                                                                                      | 250.00<br>No.53/10-11/21.06.10  | January<br>2011 | October<br>2011 | 44  | ... | 110.25 | 176.85 | ...  | Work under progress |
| 375. | Improvement to Halasura-Savanur [Hiradi] road from Km 0.00 to 4.55 in Savanur Taluk, Haveri District                                                                                    | 180.00<br>No.38/10-11/17.08.10  | January<br>2011 | October<br>2011 | 50  | ... | 62.67  | 132.82 | ...  | Work under progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                                 | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |
|---------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|
|         |                                                                                                                           |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |
| 376.    | Construction of cement concrete road of 1 km from Tarakeshwara temple to Tadasagondi road in Hanagal city Haveri District | 150.00<br>No.1265/08-09/<br>31.03.09    | January<br>2011      | October<br>2011           | 33                                     | 20.92                       | 50.00                                          | 100.00           | ...                                   | Work under progress |
| 377.    | Construction of District court complex in Haveri District [I Stage ]                                                      | 365.00<br>CER 1075/2.2.09               | August<br>2009       | August<br>2010            | 93                                     | 138.48                      | 337.86                                         | 77.14            | ...                                   | Work under progress |
| 378.    | Construction of ANNEXE Building and additional court hall for JFMC in Ranebennur in Haveri District                       | 100.00                                  | March<br>2010        | February<br>2011          | 38                                     | 0.06                        | 37.97                                          | 140.43           | ...                                   | Work under progress |
| 379.    | Construction of Varta Bhavan in Haveri District                                                                           | 250.00<br>1004/13.3.2009                | May<br>2009          | July<br>2010              | 62                                     | 46.24                       | 153.93                                         | 126.21           | ...                                   | Work under progress |
| 380.    | Construction of District Library building in Haveri District                                                              | 100.00<br>922/24.12.2010                | May<br>2010          | May<br>2011               | 54                                     | 1.16                        | 54.39                                          | 56.65            | ...                                   | Work under progress |
| 381.    | Construction of Additional rooms for First Grade College in Hanagal, Haveri District                                      | 150.00<br>964/2/2009                    | December<br>2009     | August<br>2010            | 39                                     | 34.06                       | 58.36                                          | 107.25           | ...                                   | Work under progress |
| 382.    | Construction of Government P. U. College in Bommanahalli, Hanagal Taluk                                                   | 100.00                                  | October<br>2009      | July<br>2010              | 21                                     | 20.68                       | 20.79                                          | 64.48            | ...                                   | Work under progress |
| 383.    | Construction of additional rooms in Government P. U. College in Arakeshwara village Hanagal Taluk                         | 100.00                                  | January<br>2010      | October<br>2010           | 20                                     | 19.73                       | 19.77                                          | 65.01            | ...                                   | Work under progress |
| 384.    | Construction of Quertress to state Government employees [NGO] in Haveri District                                          | 200.00<br>759/28.1.09                   | September<br>2009    | September<br>2010         | 76                                     | 85.56                       | 152.14                                         | 60.93            | ...                                   | Work under progress |
| 385.    | Construction of NGO Residential Quarters in Byadagi                                                                       | 120.00<br>CER,NO13348/05.02.09          | December<br>2009     | December<br>2010          | 91                                     | 49.28                       | 109.29                                         | 12.61            | ...                                   | Work in progress    |

| (1)                          | (2)                                                                                                                               | (3)                          | (4)           | (5)           | (6) | (7)    | (8)    | (9)    | (10) | (11)                |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------|---------------|-----|--------|--------|--------|------|---------------------|
| 386.                         | Construction of Residential Quarters for staff of fire station in Hangal in Haveri District                                       | 200.00<br>21.01.2009         | January 2009  | July 2010     | 64  | 30.36  | 128.65 | 77.38  | ...  | Work in progress    |
| 387.                         | Construction of Residential Quarters to the Fire station Staff in Savanoor, at Haveri District                                    | 100.00<br>CER1226/28.03.2009 | February 2010 | November 2010 | 84  | 14.13  | 84.05  | 18.78  | ...  | Work under progress |
| 388.                         | Construction of First Grade College building in Sunnakalabidari in Ranebennur Taluk, Haveri District                              | 110.00<br>CER899/18.12.09    | May 2010      | April 2011    | 3   | ...    | 3.89   | 107.00 | ...  | Work under progress |
| <b>MINOR IRRIGATION</b>      |                                                                                                                                   |                              |               |               |     |        |        |        |      |                     |
| <b>DIVISION, CHITRADURGA</b> |                                                                                                                                   |                              |               |               |     |        |        |        |      |                     |
| 389.                         | Construction of Barrage across Vedavathi river near Jajur and feeder canal to Jaur tank in Challakere Taluk, Chitradurga District | 518.00<br>CER 162/08-09      | May 2009      | April 2011    | 80  | 272.77 | ...    | ...    | ...  | Work under progress |
| 390.                         | Improvements to Kallahalli tank in Chitradurga Taluk, chitradurga District                                                        | 131.50<br>CER 27/08-09       | January 2009  | November 2009 | 65  | 10.15  | ...    | ...    | ...  | Work under progress |
| 391.                         | Restoration of breached portion of Chikkamadhure tank in Challakere Taluk, chitradurga District                                   | 200.00<br>CER 107/08-09      | March 2009    | March 2010    | 70  | 45.03  | ...    | ...    | ...  | Work under progress |
| 392.                         | Construction of Causeway cum check dam account Shyagalehalla near Giriyaपुरa in Davangere Taluk, Davangere District               | 100.00<br>CER 145/09-10      | October 2010  | July 2011     | 20  | 2.55   | ...    | ...    | ...  | Work under progress |

**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                                                                                | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|
|         |                                                                                                                                                                          |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |
| 393.    | Construction of checkdam account Mathihalla near Ganadakatte and in turn filling of water from Sarathi kere to Nalluru kere tank in Channagiri Taluk, Davangere District | 600.00<br>CER 419/08-09                 | May 2009             | June 2011                 | 80                                     | 138.47                      | ...                                            | ...              | ...                                   | Work under progress |
| 394.    | Providing Lift Irrigation river account Tungabhadra river near Devarahonnali in Honnali Taluk, Davangere District                                                        | 195.00<br>CER 68/04-05                  | March 2007           | March 2008                | 60                                     | 4.55                        | ...                                            | ...              | ...                                   | Work under progress |
| 395.    | Repairs, Renovation and Rejuvenation of Bharamasagara Doddakere tank in Chitradurga Taluk, Chitradurga District                                                          | 158.60<br>CER 62/10-11                  | October 2010         | October 2011              | 30                                     | 68.24                       | ...                                            | ...              | ...                                   | Work under progress |
| 396.    | Repairs, renovation and rejuvenation of Shivaganga tank in Holalkere Taluk, Chitradurga District                                                                         | 300.00<br>CER 104/10-11                 | October 2010         | July 2011                 | 20                                     | 33.26                       | ...                                            | ...              | ...                                   | Work under progress |
| 397.    | Repairs, renovation and rejuvenation of Parashurampura New tank in Challakere Taluk, Chitradurga District                                                                | 200.00<br>CER 74/10-11                  | October 2010         | July 2011                 | 35                                     | 41.63                       | ...                                            | ...              | ...                                   | Work under progress |
| 398.    | Repairs, renovation and rejuvenation of Parashurampura old tank in Challakere Taluk, Chitradurga District                                                                | 132.00<br>CER 75/10-11                  | October 2010         | September 2011            | 40                                     | 32.98                       | ...                                            | ...              | ...                                   | Work under progress |
| 399.    | Repairs, renovation and rejuvenation of Ramasagara tank in Molakalmuru Taluk, Chitradurga District                                                                       | 118.50<br>CER 78/10-11                  | October 2010         | September 2011            | 40                                     | 31.50                       | ...                                            | ...              | ...                                   | Work under progress |

| (1)                 | (2)                                                                                                                                | (3)                      | (4)            | (5)            | (6) | (7)    | (8)    | (9)    | (10) | (11)                |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|----------------|-----|--------|--------|--------|------|---------------------|
| 400.                | Repairs, renovation and rejuvenation of Pokkurthi tank in Molkalmuru Taluk, Chitradurga District                                   | 161.50<br>CER 120/10-11  | February 2011  | November 2011  | 30  | 15.20  | ...    | ...    | ...  | Work under progress |
| 401.                | Repairs, renovation and rejuvenation of Sangenahally tank in Jagalur Taluk, Davangere District                                     | 194.00<br>CE 95/2010-11  | October 2010   | October 2011   | 35  | 22.87  | ...    | ...    | ...  | Work under progress |
| <b>PWD, DHARWAD</b> |                                                                                                                                    |                          |                |                |     |        |        |        |      |                     |
| 402.                | Improvement to Aravatagi Alanavar road via Bench Km. 0.00 to 11.46 in Dharwar Taluk                                                | 271.27<br>CER /524/10-11 | March 2011     | January 2012   | 99  | 273.20 | 273.20 | 0.25   | ...  | Work under progress |
| 403.                | Improvements to Padubidri Chikkalagudda SH 61 [Dharwad Yadawad Uppin Betageri] road in Dharwar Taluk                               | 166.08<br>CER/32/10-11   | July 2010      | July 2011      | 70  | 100.00 | 100.00 | 66.08  | ...  | Work under progress |
| 404.                | Improvements to Gokul Kunavi Honnapur Tarihal road Km 0.00 to 3.00 in Hubli Taluk                                                  | 191.37<br>CER/10-11      | August 2010    | May 2011       | 52  | 80.14  | 80.14  | 111.23 | ...  | Work under progress |
| 405.                | Improvements to Gokul Kanavi Honnapur Tarihal road Km 3.00 to 6.45 in Hubli Taluk                                                  | 198.54<br>CER/15/10-11   | August 2010    | May 2011       | 55  | 87.88  | 87.88  | 110.66 | ...  | Work under progress |
| 406.                | Improvements to Gokul Kanavi Honnapur Tarihal road Km 0.00 to 6.00 in Hubli Taluk                                                  | 115.66<br>CER/124/10-11  | December 2010  | September 2011 | 82  | 44.50  | 44.50  | 71.15  | ...  | Work under progress |
| 407.                | Improvements to Dharwar Chandannatti road in Dharwar Taluk                                                                         | 106.65<br>CER/550/10-11  | March 2011     | December 2011  | 88  | 36.02  | 36.02  | 70.63  | ...  | Work under progress |
| 408.                | Construction of bridge in Old Hubli Budarasing Belagdi road Km 1.20 in Hubli Taluk                                                 | 104.00<br>CER/08-09      | September 2010 | March 2011     | 91  | 12.62  | 12.62  | 91.38  | ...  | Work under progress |
| 409.                | Improvements to Ingalahalli APMC road Km 11.18 to 14.00 and 16.00 to 19.00 road Km 0.00 to 6.00 in Hubli Taluk                     | 255.89<br>CER/11/08-09   | August 2010    | May 2011       | 60  | 137.94 | 137.94 | 117.95 | ...  | Work under progress |
| 410.                | Construction two side footpath to Hubli Gokul District main road [Hebasur cross to Airport road] in Km 0.50 to 1.85 in Hubli Taluk | 158.46                   | December 2010  | September 2011 | 90  | 15.67  | 15.67  | 142.79 | ...  | Work under progress |



**APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - contd.**

| Sl. No. | Name of the project/works                                                                                                          | Estimated cost of work/date of sanction | Year of commencement | Target year of completion | Physical progress of work (in percent) | Expenditure during the year | Progressive expenditure to the end of the year | Pending payments | Revised cost, if any/date of revision | Remarks             |
|---------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------|---------------------------|----------------------------------------|-----------------------------|------------------------------------------------|------------------|---------------------------------------|---------------------|
|         |                                                                                                                                    |                                         |                      |                           |                                        |                             |                                                |                  |                                       |                     |
| 411.    | Construction two side footpath to Hubli Gokul District main road [Hebasur cross to Airport road] in Km 1.85 to 3.00 in Hubli Taluk | 170.92                                  | December 2010        | September 2011            | 92                                     | 33.29                       | 33.29                                          | 137.68           | ...                                   | Work under progress |
| 412.    | Construction two side footpath to Hubli Gokul District main road [Hebasur cross to Airport road] in Km 3.00 to 4.00 in Hubli Taluk | 170.56<br>CER/48/10-11                  | December 2010        | September 2011            | 35                                     | ...                         | ...                                            | 170.56           | ...                                   | Work under progress |
| 413.    | Improvement to Mundgod Ansi SH 46 in km 32.00 to 36.00 in Kalaghatgi Taluk                                                         | 220.00<br>CER/46/10-11                  | January 2011         | December 2011             | 55                                     | 103.33                      | 103.00                                         | 117.09           | ...                                   | Work under progress |
| 414.    | Improvements to road selected reaches Chalaratti Bandur road in Km 0.00 to 21.00 in Klaghatgi Taluk                                | 296.40<br>CER/4810/10-11                | January 2011         | December 2011             | 67                                     | 162.89                      | 162.89                                         | 133.51           | ...                                   | Work under progress |
| 415.    | Improvements to Adaragunchi Haliyal road Km 0.00 to 3.00 in Hubli Taluk                                                            | 164.45<br>CER/24/10-11                  | December 2010        | September 2011            | 80                                     | 102.14                      | 102.14                                         | 62.31            | ...                                   | Work under progress |
| 416.    | Improvements to road Kalamalla Shiggao road in Kundgol Taluk                                                                       | 162.13<br>CER/123/10-11                 | December 2010        | October 2011              | 81                                     | 100.49                      | 100.49                                         | 61.64            | ...                                   | Work under progress |
| 417.    | Improvements to Bidi Belavanki SH 56 road Km 48.30 to 49.50 and 55.00 to 60.00 in Navalgund Taluk                                  | 167.54<br>CER/98/10-11                  | March 2011           | December 2011             | 40                                     | 46.05                       | 46.05                                          | 121.49           | ...                                   | Work under progress |

APPENDIX - X - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31<sup>st</sup> MARCH 2011 - conclud.

ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE

| Sl. No. | Sector       | Cost of the Work<br>(Amount in Lakhs of Rupees) | Progressive<br>Expenditure | No. of Items |
|---------|--------------|-------------------------------------------------|----------------------------|--------------|
| (1)     | (2)          | (3)                                             | (4)                        | (5)          |
| 1       | Irrigation   | 19,33.96                                        | 9,46.99                    | 70           |
| 2       | Buildings    | 21,50.86                                        | 10,10.75                   | 48           |
| 3       | Roads        | 28,10.66                                        | 7,97.89                    | 54           |
| 4       | Bridges      | 2,26.50                                         | 1,22.77                    | 3            |
| 5       | Others       | 9,35.26                                         | 4,82.79                    | 29           |
|         | <b>Total</b> | <b>80,57.24</b>                                 | <b>33,61.19</b>            | <b>204</b>   |

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APPENDIX-XI - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts	Amount to be allocated amongst successor States	
			At the time of Re-organisation (In lakhs of rupees)	At present (In lakhs of rupees)

No amount was/ is allocable by the State of Mysore now Karnataka to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Mysore now Karnataka by other States and is yet to be finalised is given below.

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of reorganisation to Mysore/ Karnataka State (Amount in rupees)	Amount of allocation yet to be finalized (Amount in rupees)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Madras now	81/103 Capital outlay on Public Works		6,17,10,685	6,17,10,685	Information regarding deliberations of the Inter State Working Committee awaited.
2	Tamil Nadu	82/109 Capital outlay on other works	Balances allocable under Andhra Act 1953	77,78,006	77,78,006	
3		85-A/124 Capital outlay on schemes of Govt. trading		(-) 14,38,05,128	(-) 14,38,05,128	
4		81/103 Capital Outlay on Public Works	Balances allocable under States Re-organisation Act 1956	7,96,63,036	7,96,63,036	
5		82/109 Capital Outlay on other works		1,25,70,853	1,25,70,853	
6		85-A/124 Capital Outlay on schemes of Govt. trading		(-) 16,77,05,486	(-) 16,77,05,486	
7	Hyderabad now Andhra Pradesh	68 Capital outlay on Irrigation, Navigation, Embankment & Drainage Works		4,06,610	4,06,610	
8			Balances allocable under States Re-organisation Act 1956	10,02,649	10,02,649	
9		70 Capital outlay on Improvement of Public Health		(-) 1,64,064	(-) 1,64,064	
10		81-A Capital Outlay on Electricity schemes		13,96,056	13,96,056	
11		109/82 Capital outlay on Housing		20,11,145	20,11,145	
12	Bombay now Maharashtra	72/96 Capital outlay on Industrial Development & Research	Balances allocable under States Re-organisation Act 1956	1,97,55,357	4,71,240	₹4,71,240 the amount to be allocated represents the expenditure allocated to Karnataka without details

APPENDIX-XI STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED -concl.

Public Debt of the Ex-Hyderabad: The Hyderabad State Financial Corporation was taken over by the Government of India. Immediately after the take over, it was deemed that Government of India made loans to the successor States and an equal amount was to be shared by the successor States. The amount of liability to be borne by the State of Karnataka was of the order of ₹16.00 crore. Out of this amount, an amount of ₹1.19 crore was payable to Andhra Pradesh. Since this amount is in dispute, settlement has not taken place yet. The amount payable to the State of Maharashtra was ₹14.81 crore. ₹13.00 crore was repaid to Maharashtra from 1984-85 to 1989-90. The balance of ₹1.81 crore has not yet been settled since some revision in the allocation is contemplated. The amount payable to Maharashtra is to be revised to ₹12.34 crore. The matter is under correspondence between the two Governments.

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**APPENDIX X STATEMENT ON MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement as detailed below.

| No. and Name of the Grant                | Heads of Expenditure          |            |          |               |             | Plan/ Non-Plan (P/NP) | Voted/ Charged (V/C) | Description of Sub Head / Detailed head                            | Components of Expenditure (In lakhs of rupees) |            |         |
|------------------------------------------|-------------------------------|------------|----------|---------------|-------------|-----------------------|----------------------|--------------------------------------------------------------------|------------------------------------------------|------------|---------|
|                                          | Major Head and Sub Major Head | Minor Head | Sub Head | Detailed Head | Object Head |                       |                      |                                                                    | Salary                                         | Non-Salary | Total   |
| (1)                                      | (2)                           | (3)        | (4)      | (5)           | (6)         | (7)                   | (8)                  | (9)                                                                | (10)                                           | (11)       | (12)    |
| <b>1 Agriculture and Horticulture</b>    |                               |            |          |               |             |                       |                      |                                                                    |                                                |            |         |
|                                          | 2401-00                       | 001        | 1        | 01            | 200         | P                     | Voted                | Agriculture Department – Directorate of Agriculture                | ...                                            | 2,85.00    | 2,85.00 |
|                                          | 2401-00                       | 105        | 0        | 01            | 200         | P                     | Voted                | Manures and Fertilizers – Soil Health Centre                       | ...                                            | 13.32      | 13.32   |
|                                          | 2401-00                       | 109        | 0        | 21            | 200         | P                     | Voted                | Farms Related Activities                                           | ...                                            | 1,04.80    | 1,04.80 |
|                                          | 2401-00                       | 119        | 5        | 01            | 200         | P                     | Voted                | Demonstration and Laboratories – Departmental Laboratories         | ...                                            | 1,85.28    | 1,85.28 |
|                                          | 2401-00                       | 119        | 5        | 02            | 200         | P                     | Voted                | Demonstration and Laboratories – Departmental Laboratories         | ...                                            | 75.73      | 75.73   |
| <b>2 Animal Husbandary and Fisheries</b> |                               |            |          |               |             |                       |                      |                                                                    |                                                |            |         |
|                                          | 2403-00                       | 102        | 1        | 06            | 200         | NP                    | Voted                | Indo-Danish Project Livestock Farms and Training                   | ...                                            | 2.58       | 2.58    |
|                                          | 2403-00                       | 102        | 1        | 06            | 200         | P                     | Voted                | Indo-Danish Project Livestock Farms and Training                   | ...                                            | 11.63      | 11.63   |
|                                          | 2403-00                       | 103        | 0        | 01            | 200         | NP                    | Voted                | State Poultry Farms                                                | ...                                            | 0.11       | 0.11    |
|                                          | 2403-00                       | 105        | 0        | 01            | 200         | NP                    | Voted                | Pig Breeding Stations                                              | ...                                            | 0.67       | 0.67    |
|                                          | 2403-00                       | 109        | 0        | 01            | 200         | NP                    | Voted                | Veterinary Education and Training                                  | ...                                            | 2.98       | 2.98    |
|                                          | 2403-00                       | 109        | 0        | 01            | 200         | P                     | Voted                | Veterinary Education and Training                                  | ...                                            | 47.00      | 47.00   |
|                                          | 2403-00                       | 800        | 0        | 23            | 200         | NP                    | Voted                | Livestock Development Farms                                        | ...                                            | 4.91       | 4.91    |
|                                          | 2405-00                       | 001        | 0        | 01            | 200         | NP                    | Voted                | Director of Fisheries                                              | ...                                            | 4.69       | 4.69    |
|                                          | 2405-00                       | 001        | 0        | 01            | 200         | P                     | Voted                | Director of Fisheries                                              | ...                                            | 7.54       | 7.54    |
|                                          | 2405-00                       | 101        | 0        | 03            | 200         | NP                    | Voted                | Assistance to Inland Fisheries                                     | ...                                            | 7.95       | 7.95    |
|                                          | 2405-00                       | 101        | 0        | 03            | 200         | P                     | Voted                | Assistance to Inland Fisheries                                     | ...                                            | 1,85.82    | 1,85.82 |
|                                          | 2405-00                       | 103        | 0        | 14            | 200         | NP                    | Voted                | Development and Maintenance of Fishing Harbour and Landing Centres | ...                                            | 12.53      | 12.53   |
|                                          | 2405-00                       | 103        | 0        | 14            | 200         | P                     | Voted                | Development and Maintenance of Fishing Harbour and Landing Centres | ...                                            | 1,78.97    | 1,78.97 |
|                                          | 2405-00                       | 800        | 0        | 15            | 200         | P                     | Voted                | Maintenance of Coastal Link Roads                                  | ...                                            | 4,94.85    | 4,94.85 |

| (1)                                                            | (2)     | (3) | (4) | (5) | (6) | (7) | (8)     | (9)                                                                                           | (10) | (11)     | (12)     |
|----------------------------------------------------------------|---------|-----|-----|-----|-----|-----|---------|-----------------------------------------------------------------------------------------------|------|----------|----------|
| <b>4 Department of Personnel and Administrative Department</b> | 2012-00 | 103 | 0   | 03  | 200 | P   | Charged | Maintenance and Repairs of Official Residences                                                | ...  | 1.50     | 1.50     |
|                                                                | 2070-00 | 003 | 3   | 01  | 200 | NP  | Voted   | Administrative Training Institute, A. T. I, Mysore                                            | ...  | 9.83     | 9.83     |
|                                                                | 2216-80 | 800 | 0   | 03  | 200 | NP  | Voted   | Karnataka Bhavan, New Delhi                                                                   | ...  | 30.00    | 30.00    |
|                                                                | 2055-00 | 800 | 0   | 05  | 200 | NP  | Voted   | Special Repairs to Police Quarters                                                            | ...  | 25,00.00 | 25,00.00 |
| <b>5 Home and Transport</b>                                    | 2056-00 | 101 | 0   | 01  | 200 | NP  | Voted   | Jails                                                                                         | ...  | 0.27     | 0.27     |
|                                                                | 2056-00 | 102 | 0   | 00  | 200 | NP  | Voted   | Jail Manufacturers                                                                            | ...  | 0.20     | 0.20     |
|                                                                | 2070-00 | 106 | 0   | 01  | 200 | NP  | Voted   | Directorate of Civil Defence                                                                  | ...  | 0.45     | 0.45     |
|                                                                | 2406-01 | 001 | 2   | 01  | 200 | NP  | Voted   | Executive Establishment – General Establishment                                               | ...  | 4.92     | 4.92     |
| <b>8 Forest, Ecology and Environment</b>                       | 2406-01 | 005 | 0   | 02  | 200 | NP  | Voted   | Working Plan Organisation                                                                     | ...  | 0.61     | 0.61     |
|                                                                | 2406-01 | 102 | 2   | 81  | 200 | P   | Voted   | Other Schemes – Karnataka Sustainable Forest Management and Bio-diversity Conservation Scheme | ...  | 1,04.38  | 1,04.38  |
|                                                                | 3435-04 | 103 | 0   | 05  | 200 | P   | Voted   | Pollution Management                                                                          | ...  | 19.69    | 19.69    |
|                                                                | 2225-01 | 800 | 0   | 15  | 200 | P   | Voted   | Ambedkar Bhavan Maintenance                                                                   | ...  | 80.00    | 80.00    |
| <b>10 Social Welfare</b>                                       | 3053-80 | 003 | 0   | 01  | 200 | NP  | Voted   | Government Flying School                                                                      | ...  | 17.88    | 17.88    |
|                                                                | 2053-00 | 101 | 0   | 01  | 200 | NP  | Voted   | Bangalore Division                                                                            | ...  | 45.09    | 45.09    |
| <b>12 Information, Tourism and Youth Services</b>              | 2053-00 | 101 | 0   | 01  | 200 | NP  | Voted   | Mysore Division                                                                               | ...  | 58.21    | 58.21    |
|                                                                | 2053-00 | 101 | 0   | 02  | 200 | NP  | Voted   | Gulbarga Division                                                                             | ...  | 31.08    | 31.08    |
|                                                                | 2053-00 | 101 | 0   | 04  | 200 | NP  | Voted   | Belgaum Division                                                                              | ...  | 39.58    | 39.58    |
|                                                                | 2250-00 | 800 | 1   | 03  | 200 | NP  | Voted   | Muzarai Department – Temples and Other Religious Institutions                                 | ...  | 57,00.00 | 57,00.00 |
| <b>14 Revenue</b>                                              | 3451-00 | 090 | 2   | 21  | 200 | NP  | Voted   | Information Technology Secretariat – IT and BT Directorate                                    | ...  | 0.41     | 0.41     |
|                                                                | 3451-00 | 090 | 2   | 21  | 200 | NP  | Voted   | Information Technology Secretariat – IT and BT Directorate                                    | ...  | 0.41     | 0.41     |

**APPENDIX X STATEMENT ON MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.**

| No. and Name of the Grant         | Heads of Expenditure          |            |          |               | Plan/ Non-Plan (P/NP) | Voted/ Charged (V/C) | Description of Sub Head / Detailed head | Components of Expenditure (In lakhs of rupees)                                                |        |            |         |
|-----------------------------------|-------------------------------|------------|----------|---------------|-----------------------|----------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------|--------|------------|---------|
|                                   | Major Head and Sub Major Head | Minor Head | Sub Head | Detailed Head |                       |                      |                                         | Object Head                                                                                   | Salary | Non-Salary | Total   |
| (1)                               | (2)                           | (3)        | (4)      | (5)           | (6)                   | (7)                  | (8)                                     | (9)                                                                                           | (10)   | (11)       | (12)    |
| <b>17 Education</b>               |                               |            |          |               |                       |                      |                                         |                                                                                               |        |            |         |
|                                   | 2202-01                       | 053        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance of School Buildings                                                               | ...    | 5,32.10    | 5,32.10 |
|                                   | 2202-80                       | 800        | 0        | 19            | 200                   | P                    | Voted                                   | District Institute for Education and Training and College for Teachers Education and Training | ...    | 27.94      | 27.94   |
|                                   | 2202-00                       | 800        | 0        | 06            | 200                   | NP                   | Voted                                   | Buildings for Technical Schools, Polytechnics and Engineering Colleges                        | ...    | 8.72       | 8.72    |
| <b>18 Commerce and Industries</b> |                               |            |          |               |                       |                      |                                         |                                                                                               |        |            |         |
|                                   | 2702-02                       | 005        | 0        | 15            | 200                   | NP                   | Voted                                   | Survey and Strengthening of Surface and Ground Water Organisation                             | ...    | 18.58      | 18.58   |
|                                   | 2702-02                       | 005        | 0        | 15            | 200                   | P                    | Voted                                   | Survey and Strengthening of Surface and Ground Water Organisation                             | ...    | 9.22       | 9.22    |
|                                   | 2702-02                       | 005        | 0        | 80            | 200                   | P                    | Voted                                   | National Hydrology Project – Assessment and Development of Ground Water                       | ...    | 1,27.80    | 1,27.80 |
|                                   | 2852-08                       | 202        | 2        | 01            | 200                   | NP                   | Voted                                   | Government Silk Filature, Santhemanahalli Management                                          | ...    | 1.46       | 1.46    |
|                                   | 2852-08                       | 202        | 3        | 01            | 200                   | NP                   | Voted                                   | Government Silk Filature, Chamarajanagar Management                                           | ...    | 4.69       | 4.69    |
|                                   | 2852-08                       | 202        | 4        | 01            | 200                   | NP                   | Voted                                   | Government Silk Filature, Mamballi Management                                                 | ...    | 2.36       | 2.36    |
|                                   | 2852-08                       | 202        | 6        | 01            | 200                   | NP                   | Voted                                   | Government Mini Silk Filature, Tolahunuse                                                     | ...    | 4.33       | 4.33    |
|                                   | 2852-80                       | 001        | 1        | 01            | 200                   | NP                   | Voted                                   | Industries and Commerce Department – Directorate of Industries and Commerce                   | ...    | 19.98      | 19.98   |
|                                   | 2853-80                       | 102        | 0        | 01            | 200                   | NP                   | Voted                                   | Composite Scheme                                                                              | ...    | 4.87       | 4.87    |

| (1)                       | (2)     | (3) | (4) | (5) | (6) | (7) | (8)   | (9)                                                                           | (10) | (11)       | (12)       |
|---------------------------|---------|-----|-----|-----|-----|-----|-------|-------------------------------------------------------------------------------|------|------------|------------|
| <b>20 Public Works</b>    |         |     |     |     |     |     |       |                                                                               |      |            |            |
|                           | 2059-80 | 053 | 4   | 00  | 200 | NP  | Voted | Repairs, Maintenance and Minor Alternatives of various Departmental Buildings | ...  | 2,19,06.81 | 2,19,06.81 |
|                           | 2070-00 | 114 | 0   | 01  | 200 | NP  | Voted | Operation of Helicopter Services                                              | ...  | 15,22.15   | 15,22.15   |
|                           | 2216-01 | 700 | 3   | 01  | 200 | NP  | Voted | Maintenance and Repairs – Ordinary Repairs                                    | ...  | 58,22.96   | 58,22.96   |
|                           | 3051-02 | 102 | 0   | 00  | 200 | NP  | Voted | Postal Management                                                             | ...  | 1,14.39    | 1,14.39    |
|                           | 3054-03 | 102 | 0   | 01  | 200 | NP  | Voted | Repairs and Bridges                                                           | ...  | 2,94.72    | 2,94.72    |
|                           | 3054-03 | 337 | 0   | 05  | 200 | P   | Voted | State Highway                                                                 | ...  | 49,83.77   | 49,83.77   |
|                           | 3054-04 | 800 | 1   | 01  | 200 | NP  | Voted | District Roads and Bridges                                                    | ...  | 1,49,47.47 | 1,49,47.47 |
|                           | 3054-04 | 800 | 1   | 02  | 200 | NP  | Voted | District Roads and Bridges - Repairs to Roads in Ayacut Area                  | ...  | 22,71.90   | 22,71.90   |
|                           | 3056-00 | 001 | 0   | 00  | 200 | NP  | Voted | Direction and Administration                                                  | ...  | 15.29      | 15.29      |
|                           | 3056-00 | 800 | 1   | 01  | 200 | NP  | Voted | Ferries and Inland Water Transport Services – Works and Equipments            | ...  | 62.02      | 62.02      |
| <b>21 Water Resources</b> |         |     |     |     |     |     |       |                                                                               |      |            |            |
|                           | 2700-01 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Vanivilas Sagar) *                                   | ...  | 62.50      | 62.50      |
|                           | 2700-03 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Tungabhadra Project - L.B.C) *                       | ...  | 10,06.24   | 10,06.24   |
|                           | 2700-04 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Tungabhadra Project - R.B.C) *                       | ...  | 2,83.81    | 2,83.81    |
|                           | 2700-07 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Vijayanagar Channels) *                              | ...  | 74.79      | 74.79      |
|                           | 2700-08 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Karanja Project) *                                   | ...  | 63.42      | 63.42      |
|                           | 2701-28 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Byramangala Project) *                               | ...  | 9.85       | 9.85       |
|                           | 2701-31 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Jambadahalla Project) *                              | ...  | 8.98       | 8.98       |
|                           | 2701-32 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Ambligola Project) *                                 | ...  | 15.67      | 15.67      |
|                           | 2701-34 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Anjanapura Reservoir) *                              | ...  | 43.21      | 43.21      |
|                           | 2701-35 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Kariyala Project) *                                  | ...  | 13.81      | 13.81      |

(\*) Name of the Project is indicated within parenthesis..



**APPENDIX X STATEMENT ON MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - contd.**

| No. and Name of the Grant           | Heads of Expenditure          |            |          |               | Plan/ Non-Plan (P/NP) | Voted/ Charged (V/C) | Description of Sub Head / Detailed head | Components of Expenditure (In lakhs of rupees)                                     |            |       |       |
|-------------------------------------|-------------------------------|------------|----------|---------------|-----------------------|----------------------|-----------------------------------------|------------------------------------------------------------------------------------|------------|-------|-------|
|                                     | Major Head and Sub Major Head | Minor Head | Sub Head | Detailed Head |                       |                      |                                         | Salary                                                                             | Non-Salary | Total |       |
| (1)                                 | (2)                           | (3)        | (4)      | (5)           | (6)                   | (7)                  | (8)                                     | (9)                                                                                | (10)       | (11)  | (12)  |
| <b>21 Water Resources - concld.</b> |                               |            |          |               |                       |                      |                                         |                                                                                    |            |       |       |
|                                     | 2701-39                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Hathikoni Project) *                                      | ...        | 12.63 | 12.63 |
|                                     | 2701-45                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Rajoli Bande Project) *                                   | ...        | 14.54 | 14.54 |
|                                     | 2701-46                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Hagari Bommahalli Project) *                              | ...        | 29.19 | 29.19 |
|                                     | 2701-47                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Kanakanala Project) *                                     | ...        | 11.03 | 11.03 |
|                                     | 2701-48                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Narihalla Project) *                                      | ...        | 41.19 | 41.19 |
|                                     | 2701-49                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Chandrapalli Project) *                                   | ...        | 21.78 | 21.78 |
|                                     | 2701-51                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Dharma Project) *                                         | ...        | 22.70 | 22.70 |
|                                     | 2701-53                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Narayanapura Project) *                                   | ...        | 8.89  | 8.89  |
|                                     | 2701-54                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Nagathana Project) *                                      | ...        | 4.33  | 4.33  |
|                                     | 2701-55                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Areshankar Tank, Bijapur) *                               | ...        | 15.46 | 15.46 |
|                                     | 2701-57                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Kalaskop Project) *                                       | ...        | 6.94  | 6.94  |
|                                     | 2701-58                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Chitwadgi Project) *                                      | ...        | 5.45  | 5.45  |
|                                     | 2701-63                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Gondi Dam Project) *                                      | ...        | 27.40 | 27.40 |
|                                     | 2701-74                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Upper Mullamari) *                                        | ...        | 12.87 | 12.87 |
|                                     | 2701-75                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Maintenance and Repairs (Soudhagar Project) *                                      | ...        | 10.46 | 10.46 |
|                                     | 2701-80                       | 004        | 1        | 06            | 200                   | NP                   | Voted                                   | Karnataka Engineering Research Station, Krishnarajasagar – Maintenance and Repairs | ...        | 3.60  | 3.60  |

| (1)                                 | (2)     | (3) | (4) | (5) | (6) | (7) | (8)   | (9)                                                                                                                                              | (10) | (11)     | (12)     |
|-------------------------------------|---------|-----|-----|-----|-----|-----|-------|--------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|----------|
|                                     | 2701-92 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Chulikinala Project) *                                                                                                  | ...  | 5.16     | 5.16     |
|                                     | 2701-93 | 101 | 0   | 01  | 200 | NP  | Voted | Maintenance and Repairs (Bachanki Project) *                                                                                                     | ...  | 9.88     | 9.88     |
|                                     | 2702-01 | 101 | 0   | 02  | 200 | NP  | Voted | Maintenance and Repairs                                                                                                                          | ...  | 22,83.32 | 22,83.32 |
|                                     | 2702-01 | 102 | 1   | 02  | 200 | NP  | Voted | Chief Engineer, Minor Irrigation, Bangalore - Maintenance and Repairs                                                                            | ...  | 30,32.66 | 30,32.66 |
|                                     | 2711-02 | 103 | 0   | 01  | 200 | NP  | Voted | Maintenance of Sea Walls and Spurs                                                                                                               | ...  | 46.15    | 46.15    |
|                                     | 4711-01 | 103 | 2   | 01  | 200 | NP  | Voted | Civil Works for Flood Control – Lumpsum Provision for New Work                                                                                   | ...  | 43.70    | 43.70    |
|                                     | 4711-02 | 103 | 1   | 01  | 200 | NP  | Voted | Civil Works for Anti-Sea Erosion Project – Anti Sea Erosion Works                                                                                | ...  | 5,39.45  | 5,39.45  |
| <b>22 Health and Family Welfare</b> |         |     |     |     |     |     |       |                                                                                                                                                  |      |          |          |
|                                     | 2210-01 | 110 | 1   | 18  | 200 | NP  | Voted | Hospitals Attached to Teaching Institutions – College Hospitals                                                                                  | ...  | 79.04    | 79.04    |
|                                     | 2210-01 | 110 | 1   | 22  | 200 | NP  | Voted | Hospitals Attached to Teaching Institutions psychiatric clinics, Hospitals for ED and TB Sanatorium Major and District Hospitals and Blood Banks | ...  | 3,67.69  | 3,67.69  |
|                                     | 2210-01 | 110 | 2   | 39  | 200 | P   | Voted | Major Hospitals – Karnataka Health System Development Project – States Share                                                                     | ...  | 89.83    | 89.83    |
|                                     | 2210-02 | 101 | 1   | 03  | 200 | P   | Voted | Directorate of AYUSH, District Offices and Teaching Hospitals                                                                                    | ...  | 1.62     | 1.62     |
|                                     | 2210-03 | 110 | 0   | 01  | 200 | NP  | Voted | Taluk Level General Hospitals                                                                                                                    | ...  | 4,39.19  | 4,39.19  |
|                                     | 2210-05 | 101 | 1   | 03  | 200 | NP  | Voted | Education – college with Attached Hospital                                                                                                       | ...  | 2.66     | 2.66     |
|                                     | 2210-05 | 101 | 1   | 03  | 200 | P   | Voted | Education – college with Attached Hospital                                                                                                       | ...  | 1.18     | 1.18     |
|                                     | 2210-05 | 101 | 3   | 01  | 200 | P   | Voted | Government Central Pharmacy, Bangalore (Including D.T.L)                                                                                         | ...  | 1.25     | 1.25     |
|                                     | 2210-05 | 102 | 0   | 02  | 200 | NP  | Voted | Government Homeopathy Medical – College with Hospital                                                                                            | ...  | 0.10     | 0.10     |
|                                     | 2210-05 | 105 | 1   | 14  | 200 | NP  | Voted | Education including Education in Pharmacy – Government College of Pharmacy, Bangalore                                                            | ...  | 4.87     | 4.87     |

(\*) Name of the Project is indicated within parenthesis..

**APPENDIX M STATEMENT ON MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION - conclud.**

| No. and Name of the Grant                              | Heads of Expenditure          |            |          |               | Plan/ Non-Plan (P/NP) | Voted/ Charged (V/C) | Description of Sub Head / Detailed head | Components of Expenditure (In lakhs of rupees)                                                |        |                   |                   |
|--------------------------------------------------------|-------------------------------|------------|----------|---------------|-----------------------|----------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------|--------|-------------------|-------------------|
|                                                        | Major Head and Sub Major Head | Minor Head | Sub Head | Detailed Head |                       |                      |                                         | Object Head                                                                                   | Salary | Non-Salary        | Total             |
| (1)                                                    | (2)                           | (3)        | (4)      | (5)           | (6)                   | (7)                  | (8)                                     | (9)                                                                                           | (10)   | (11)              | (12)              |
| <b>22 Health and Family Welfare - conclud.</b>         | 2210-05                       | 105        | 1        | 98            | 200                   | P                    | Voted                                   | Education including Education in Pharmacy – Government Colleges with Attached Hospitals       | ...    | 7.46              | 7.46              |
|                                                        | 2210-06                       | 101        | 1        | 06            | 200                   | NP                   | Voted                                   | Malaria – Mental Health, Projects – NMEP, Cholera and Filariia Control Programmes and K. F. D | ...    | 2.48              | 2.48              |
|                                                        | 2210-06                       | 104        | 0        | 02            | 200                   | NP                   | Voted                                   | Drug Testing Laboratory                                                                       | ...    | 3.31              | 3.31              |
|                                                        | 2210-06                       | 104        | 0        | 02            | 200                   | P                    | Voted                                   | Drug Testing Laboratory                                                                       | ...    | 8.89              | 8.89              |
|                                                        | 2210-06                       | 104        | 0        | 12            | 200                   | P                    | Voted                                   | Drug Testing Laboratory, Hubli                                                                | ...    | 0.02              | 0.02              |
|                                                        | 2211-00                       | 001        | 0        | 01            | 200                   | P                    | Voted                                   | State Family Welfare Bureau                                                                   | ...    | 0.22              | 0.22              |
| <b>23 Labour</b>                                       | 2230-03                       | 101        | 0        | 01            | 200                   | NP                   | Voted                                   | Industrial Training Institutes Centres                                                        | ...    | 30.06             | 30.06             |
| <b>25 Kannada and culture</b>                          | 2205-00                       | 001        | 0        | 01            | 200                   | NP                   | Voted                                   | Directorate of Kannada and Culture                                                            | ...    | 7.76              | 7.76              |
|                                                        | 2205-00                       | 101        | 0        | 02            | 200                   | NP                   | Voted                                   | Chamarajendra Academy of Visual Arts, Mysore                                                  | ...    | 3.04              | 3.04              |
|                                                        | 2205-00                       | 103        | 0        | 01            | 200                   | NP                   | Voted                                   | Director of Archaeology and Museums                                                           | ...    | 2.30              | 2.30              |
|                                                        | 2205-00                       | 107        | 0        | 01            | 200                   | NP                   | Voted                                   | Government Museums                                                                            | ...    | 0.85              | 0.85              |
|                                                        | 2205-00                       | 107        | 0        | 01            | 200                   | P                    | Voted                                   | Government Museums                                                                            | ...    | 1.83              | 1.83              |
|                                                        | 2205-00                       | 800        | 0        | 01            | 200                   | NP                   | Voted                                   | Ravindra Kalakshetra                                                                          | ...    | 18.61             | 18.61             |
| <b>26 Planning, Statistics, Science and Technology</b> | 3454-02                       | 111        | 0        | 00            | 200                   | NP                   | Voted                                   | Vital Statistics                                                                              | ...    | 33.27             | 33.27             |
|                                                        | 3454-02                       | 204        | 0        | 01            | 200                   | NP                   | Voted                                   | Directorate of Economics and Statistics                                                       | ...    | 9.31              | 9.31              |
| <b>27 Law</b>                                          | 2014-00                       | 800        | 8        | 00            | 200                   | NP                   | Voted                                   | Karnataka Judicial Academy                                                                    | ...    | 0.34              | 0.34              |
|                                                        |                               |            |          |               |                       |                      |                                         | <b>Total</b>                                                                                  |        | <b>7,18,82.24</b> | <b>7,18,82.24</b> |

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