



GOVERNMENT OF KARNATAKA

FINANCE ACCOUNTS

2008-2009

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## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Finance Accounts of the Government of Karnataka for the year ending 31<sup>st</sup> March, 2009 presents the accounts of the receipts and disbursements of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Karnataka and the statements received from the Reserve Bank of India. Statements (No. 3, 5(ii) (2), 6 and 14), explanatory notes (iii) to Statement No. 1 and appendices (III, VI and X) in this compilation have been prepared directly from the information received from the Government of Karnataka/ Corporations/ Companies/ Societies who are responsible to ensure the correctness of such information.

The treasuries, offices and or departments functioning under the control of the Government of Karnataka are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Principal Accountant General (Accounts & Entitlement). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Civil & Commercial Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the receipts and disbursements for the purpose of the Government of Karnataka for the year 2008-09.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Karnataka being presented separately for the year ended 31<sup>st</sup> March 2009.



**(VINOD RAI)**

Comptroller and Auditor General of India

Date: 01 JAN 2010  
Place: New Delhi

## **INTRODUCTORY**

The accounts of Government are kept in the following three parts:

- Part I Consolidated Fund
- Part II Contingency Fund
- Part III Public Account

In part I namely Consolidated Fund, there are two main divisions, viz:-

(1) Revenue - consisting of sections for 'Receipt Heads (Revenue Account)' and 'Expenditure Heads (Revenue Account)';

(2) Capital, Public Debt, Loans, etc. - consisting of sections for 'Receipt Heads (Capital Account)', 'Expenditure Heads (Capital Account)' and 'Public Debt, Loans and Advances, etc.'

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to Appropriation to the 'Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances', in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transaction as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

## **2. Sections and Heads of Accounts**

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and contributions' for the receipt heads (Revenue Account) and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and contributions' for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc., in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into sectors, such as 'Small Savings', 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the Sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads together constitute a six-tier arrangement of classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objective of the function represented by the major head. The sub-head represents the scheme, the detailed head, the sub-scheme and object head of the object level of classification.

## **3. Coding Pattern**

### **Major Heads**

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of code for Revenue Receipt heads is either '0' or '1'. Adding 2 to the first digit of the code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Receipt head, 2401, the Revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/ Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

### **Sub-Major Heads**

A two digit code has been allotted, the code starting from '01' under each major head. Where no sub-major head exists it is allotted a code '00'. The nomenclature 'General' has been allotted code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

### **Minor Heads**

These have been allotted a three digit code, the code starting from '001' under sub-major/major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major head (Revenue Account) are assigned the block numbers from 0020 to 1606, expenditure major heads (Revenue Account) from 2011 to 3606, expenditure major heads (Capital Account) from 4046 to 5475, major heads under 'Public Debt' from 6001 to 6004 and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

Government of India has adopted a codification pattern of 2 digits each for sub head, detailed head and object head. Government of Karnataka has adopted a codification pattern of 1 digit, 2 digits and 3 digits for sub head, detailed head and object head respectively.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursement during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.

5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

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PART I - SUMMARISED STATEMENTS

STATEMENT NO.1 - SUMMARY OF TRANSACTIONS

<i>Receipts</i>	<i>Actuals</i>	
	<i>(In lakhs of rupees)</i>	
	<i>Previous Year</i> <i>(2007-08)</i>	<i>Current Year</i> <i>(2008-09)</i>
(1)	(2)	(3)
PART I - CONSOLIDATED FUND		
I – REVENUE		
RECEIPT HEADS (REVENUE ACCOUNT)		
A. Tax Revenue		
<i>(a) Taxes on Income and Expenditure</i>		
0020 Corporation Tax	21,51,52.00	23,45,84.00
0021 Taxes on Income other than Corporation Tax	14,44,07.00	14,72,96.00
0022 Taxes on Agricultural Income	3,03.72	9,28.27
0028 Other Taxes on Income and Expenditure	4,51,25.94	5,38,67.99
Total (a) Taxes on Income and Expenditure	40,49,88.66	43,66,76.26
<i>(b) Taxes on Property, Capital and Other Transactions</i>		
0029 Land Revenue	1,45,31.45	2,55,64.87
0030 Stamps and Registration Fees	34,08,83.16	29,26,71.58
0032 Taxes on Wealth	2,39.00	2,25.00
Total (b) Taxes on Property, Capital and Other Transactions	35,56,53.61	31,84,61.45
<i>(c) Taxes on Commodities and Services</i>		
0037 Customs	12,81,39.00	13,67,55.00
0038 Union Excise Duties	12,23,25.00	11,92,65.00
0039 State Excise	47,66,57.16	57,49,56.77
0040 Taxes on Sales, Trade etc.	1,38,93,99.20	1,46,22,73.01
0041 Taxes on Vehicles	16,50,13.37	16,81,16.22
0042 Taxes on Goods and Passengers	8,37,33.50	10,85,01.69
0043 Taxes and Duties on Electricity	4,49,49.54	3,70,59.41
0044 Service Tax	6,76,98.00	7,72,85.00
0045 Other Taxes and Duties on Commodities and Services	3,80,42.01	4,05,93.01
Total (c) Taxes on Commodities and Services	2,51,59,56.78	2,72,48,05.11
Total - A. Tax Revenue	3,27,65,99.05	3,47,99,42.82
B. Non-Tax Revenue		
<i>(b) Interest Receipts, Dividends and Profits</i>		
0049 Interest Receipts	3,75,24.26	3,37,16.58
0050 Dividends and Profits	23,39.99	40,13.82
Total (b) Interest Receipts, Dividends and Profits	3,98,64.25	3,77,30.40

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS

<i>Disbursements</i>	<i>Actuals</i> <i>(In lakhs of rupees)</i>	
	<i>Previous Year</i> <i>(2007-08)</i>	<i>Current Year</i> <i>(2008-09)</i>
(1)	(2)	(3)
PART I - CONSOLIDATED FUND		
I – REVENUE		
EXPENDITURE HEADS (REVENUE ACCOUNT)		
A. General Services		
(a) Organs of State		
2011 Parliament/State/Union Territory Legislatures	41,70.06	42,21.60
2012 President, Vice-President/Governor, Administrator of Union Territories	3,41.29	4,55.29
2013 Council of Ministers	8,91.83	8,07.38
2014 Administration of Justice	2,37,02.92	2,74,23.58
2015 Elections	38,20.54	1,25,81.83
Total (a) Organs of State	3,29,26.64	4,54,89.68
(b) Fiscal Services		
(i) Collection of Taxes on Income and Expenditure		
2020 Collection of Taxes on Income and Expenditure	3,28.32	4,46.44
Total (i) Collection of Taxes on Income and Expenditure	3,28.32	4,46.44
(ii) Collection of Taxes on Property and Capital Transactions		
2029 Land Revenue	1,35,98.54	1,38,43.93
2030 Stamps and Registration	44,68.14	41,04.19
Total (ii) Collection of Taxes on Property and Capital Transactions	1,80,66.68	1,79,48.12
(iii) Collection of Taxes on Commodities and Services		
2039 State Excise	65,78.34	58,38.41
2040 Taxes on Sales, Trade etc.	1,22,26.27	1,31,56.20
2041 Taxes on Vehicles	42,15.17	48,51.12
2045 Other Taxes and Duties on Commodities and Services	4,74.74	9,99.12
Total (iii) Collection of Taxes on Commodities and Services	2,34,94.52	2,48,44.85
(iv) Other Fiscal Services		
2047 Other Fiscal Services	30,19.65	11,99.37
Total (iv) Other Fiscal Services	30,19.65	11,99.37
Total (b) Fiscal Services	4,49,09.17	4,44,38.78
(c) Interest payment and servicing of Debt		
2049 Interest Payments	45,05,77.93	45,32,03.38
Total (c) Interest payment and servicing of Debt	45,05,77.93	45,32,03.38

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

	<i>Receipts</i>		<i>Actuals</i>	
			<i>(In lakhs of rupees)</i>	
		<i>Previous Year</i>	<i>Current Year</i>	
	(1)	(2007-08)	(2008-09)	(3)
PART I - CONSOLIDATED FUND - contd.				
I - REVENUE - contd.				
RECEIPT HEADS (REVENUE ACCOUNT) - contd.				
B. Non-Tax Revenue – contd.				
<i>(c) Other Non-Tax Revenue</i>				
(i) General Services				
0051	Public Service Commission	16,87.43	10,89.26	
0055	Police	58,83.59	69,81.99	
0056	Jails	78.06	1,93.18	
0058	Stationery and Printing	3,98.61	4,88.39	
0059	Public Works	21,74.68	18,80.71	
0070	Other Administrative Services	79,59.74	94,36.84	
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	29,08.13	76,19.69	
0075	Miscellaneous General Services	4,68,19.64	3,98,91.51	
Total (i) General Services		6,79,09.88	6,75,81.57	
(ii) Social Services				
0202	Education, Sports, Art and Culture	74,92.55	73,55.83	
0210	Medical and Public Health	52,77.14	40,51.87	
0211	Family Welfare	9.62	32.34	
0215	Water Supply and Sanitation	47.94	19.36	
0216	Housing	15,50.75	20,68.79	
0217	Urban Development	60.83	50.29	
0220	Information and Publicity	1,62.41	86.63	

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

	<i>Actuals</i> (In lakhs of rupees)	
	<i>Previous Year</i> (2007-08)	<i>Current Year</i> (2008-09)
<i>Disbursements</i>	(2)	(3)
PART I - CONSOLIDATED FUND - contd.		
I - REVENUE - contd.		
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.		
A. General Services - concld.		
<i>(d) Administrative Services</i>		
2051 Public Service Commission	10,97.45	18,58.83
2052 Secretariat - General Services	60,14.36	68,58.02
2053 District Administration	1,88,91.19	2,04,56.53
2054 Treasury and Accounts Administration	54,01.71	61,40.80
2055 Police	13,36,13.82	15,90,62.73
2056 Jails	46,57.11	52,90.28
2058 Stationery and Printing	1,19,61.00	1,06,02.56
2059 Public Works	3,77,87.50	4,26,20.52
2070 Other Administrative Services	1,21,42.73	1,76,10.34
Total (d) Administrative Services	23,15,66.87	27,05,00.61
<i>(e) Pensions and Miscellaneous General Services</i>		
2071 Pensions and Other Retirement Benefits	32,40,57.81	41,12,63.34
2075 Miscellaneous General Services	31,39.70	26,61.55
Total (e) Pensions and Miscellaneous General Services	32,71,97.51	41,39,24.89
Total A. General Services	1,08,71,78.12	1,22,75,57.34
B. Social Services		
<i>(a) Education, Sports, Art and Culture</i>		
2202 General Education	64,34,66.73	81,21,69.52
2203 Technical Education	1,61,79.16	1,45,56.70
2204 Sports and Youth Services	66,86.10	74,55.47
2205 Art and Culture	1,47,88.60	1,50,55.82
Total (a) Education, Sports, Art and Culture	68,11,20.59	84,92,37.51
<i>(b) Health and Family Welfare</i>		
2210 Medical and Public Health	12,71,68.91	15,07,03.19
2211 Family Welfare	2,06,24.82	2,65,67.12
Total (b) Health and Family Welfare	14,77,93.73	17,72,70.31
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>		
2215 Water Supply and Sanitation	1,75,61.08	2,13,09.29
2216 Housing	3,39,78.81	6,09,73.98
2217 Urban Development	9,77,66.32	5,61,49.52
Total (c) Water Supply, Sanitation, Housing and Urban Development	14,93,06.21	13,84,32.79
<i>(d) Information and Broadcasting</i>		
2220 Information and Publicity	29,46.77	54,24.42
Total (d) Information and Broadcasting	29,46.77	54,24.42

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

	<i>Receipts</i>		<i>Actuals</i>	
			<i>(In lakhs of rupees)</i>	
	<i>Previous Year</i>	<i>Current Year</i>	<i>Previous Year</i>	<i>Current Year</i>
	(1)	(2)	(2)	(3)
PART I - CONSOLIDATED FUND - contd.				
I - REVENUE - contd.				
RECEIPT HEADS (REVENUE ACCOUNT) - contd.				
B. Non-Tax Revenue - contd.				
<i>(c) Other Non-Tax Revenue - contd.</i>				
(ii) Social Services - conclud.				
0230 Labour and Employment		17,91.86		24,29.10
0235 Social Security and Welfare		13,48.75		22,15.91
0250 Other Social Services		3,97.44		2,60.56
Total (ii) Social Services		1,81,39.29		1,85,70.68
(iii) Economic Services				
0401 Crop Husbandry		14,04.09		15,68.62
0403 Animal Husbandry		2,49.33		4,04.09
0405 Fisheries		7,68.34		6,13.34
0406 Forestry and Wild Life		1,31,83.83		1,26,91.85
0407 Plantations		0.17		0.28
0408 Food, Storage and Warehousing		8,75.73		6,89.51
0425 Co-operation		33,14.07		37,30.38
0435 Other Agricultural Programmes		10.73		8.41
0506 Land Reforms		3,79.01		(-) 15,66.48 (a)
0515 Other Rural Development Programmes		7,58,17.36		4,91,53.05
0551 Hill Areas		0.13		0.33

(a) Minus figure is on account of refund of receipts of earlier years which is more than actual receipts during the year.

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

	<i>Actuals</i> (In lakhs of rupees)	
	<i>Previous Year</i> (2007-08)	<i>Current Year</i> (2008-09)
<i>Disbursements</i>	(2)	(3)
(1)		
PART I - CONSOLIDATED FUND - contd.		
I - REVENUE - contd.		
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.		
B. Social Services - conclud.		
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,33,66.09	13,18,92.91
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,33,66.09	13,18,92.91
<i>(f) Labour and Labour Welfare</i>		
2230 Labour and Employment	1,43,77.83	1,82,34.07
Total (f) Labour and Labour Welfare	1,43,77.83	1,82,34.07
<i>(g) Social Welfare and Nutrition</i>		
2235 Social Security and Welfare	14,14,91.41	19,62,90.12
2236 Nutrition	2,47,37.45	2,55,51.45
2245 Relief on account of Natural Calamities	1,71,60.00	3,21,83.50
Total (g) Social Welfare and Nutrition	18,33,88.86	25,40,25.07
<i>(h) Others</i>		
2250 Other Social Services	88,43.67	1,12,05.53
2251 Secretariat-Social Services	12,23.69	15,76.53
Total (h) Others	1,00,67.36	1,27,82.06
Total B. Social Services	1,31,23,67.44	1,58,72,99.14
C. Economic Services		
<i>(a) Agriculture and Allied Activities</i>		
2401 Crop Husbandry	7,51,41.62	9,88,08.82
2402 Soil and Water Conservation	2,44,02.37	1,74,40.80
2403 Animal Husbandry	2,49,51.83	3,07,79.06
2404 Dairy Development	36,36.17	1,17,48.18
2405 Fisheries	32,61.17	54,66.35
2406 Forestry and Wild Life	3,89,19.30	4,68,29.40
2408 Food, Storage and Warehousing	6,73,81.53	7,52,09.74
2415 Agricultural Research and Education	2,31,97.66	1,66,71.79
2425 Co-operation	19,09,13.50	3,08,88.00
Total (a) Agriculture and Allied Activities	45,18,05.15	33,38,42.14
<i>(b) Rural Development</i>		
2501 Special Programmes for Rural Development	55,42.31	67,12.85
2505 Rural Employment	72,03.98	78,86.74
2506 Land Reforms	3,53.59	4,41.72
2515 Other Rural Development Programmes	8,28,39.96	7,91,01.87
Total (b) Rural Development	9,59,39.84	9,41,43.18

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

	<i>Receipts</i>		<i>Actuals</i>	
			<i>(In lakhs of rupees)</i>	
		<i>Previous Year</i>	<i>Current Year</i>	
	(1)	(2007-08)	(2008-09)	(3)
PART I - CONSOLIDATED FUND – contd.				
I - REVENUE – contd.				
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue - conclud.				
<i>(c) Other Non-Tax Revenue - conclud.</i>				
(iii) Economic Services - conclud.				
0700 Major Irrigation (#)		17,42.98	20,86.92	
0701 Medium Irrigation (#)		2,25.77	1,23.79	
0702 Minor Irrigation		18,65.65	16,32.76	
0801 Power		87,51.71	82,82.45	
0851 Village and Small Industries		35,29.93	36,65.35	
0852 Industries		5,50.06	7,29.80	
0853 Non-Ferrous Mining and Metallurgical Industries		4,72,35.10	5,56,06.50	
1051 Ports and Light Houses		12,84.00	11,09.96	
1052 Shipping		15,43.22	11,67.04	
1053 Civil Aviation		21.18	32.21	
1054 Roads and Bridges		14,04.89	36,71.32	
1055 Road Transport		...	0.03	
1056 Inland Water Transport		33.17	33.97	
1425 Other Scientific Research		...	0.05	
1452 Tourism		13,14.39	33,09.73	
1456 Civil Supplies		22.45	24.15	
1475 Other General Economic Services		4,43,25.10	4,32,47.24	
Total (iii) Economic Services		20,98,52.39	19,20,16.65	
Total (c) Other Non-Tax Revenue		29,59,01.56	27,81,68.90	
Total B. Non-Tax Revenue		33,57,65.81	31,58,99.30	

(#) Please refer footnote below the Major Head 0700 at Page 96.

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

	<i>Actuals</i> (In lakhs of rupees)	
	<i>Previous Year</i> (2007-08)	<i>Current Year</i> (2008-09)
<i>Disbursements</i>	(1)	(2)
PART I - CONSOLIDATED FUND – contd.		
I - REVENUE - contd.		
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.		
C. Economic Services - conclud.		
(c) Special Areas Programmes		
2551 Hill Areas	23,20.79	31,73.08
2575 Other Special Area Programmes	3,03,83.02	1,98,19.37
Total (c) Special Areas Programmes	3,27,03.81	2,29,92.45
(d) Irrigation and Flood Control		
2700 Major Irrigation (\$)	34,92.61	28,67.47
2701 Medium Irrigation (\$)	35,73.13	40,55.34
2702 Minor Irrigation	1,12,85.35	1,33,30.48
2705 Command Area Development	94,62.05	59,28.85
2711 Flood Control and Drainage	39.45	40.85
Total (d) Irrigation and Flood Control	2,78,52.59	2,62,22.99
(e) Energy		
2801 Power	23,04,25.58	19,45,09.33
2810 Non-Conventional Sources of Energy	3,50.26	6,97.78
Total (e) Energy	23,07,75.84	19,52,07.11
(f) Industry and Minerals		
2851 Village and Small Industries	5,61,08.19	3,67,69.87
2852 Industries	99,65.56	80,27.53
2853 Non-Ferrous Mining and Metallurgical Industries	8,90.20	9,48.70
2885 Other Outlays on Industries and Minerals	2,00.00	...
Total (f) Industry and Minerals	6,71,63.95	4,57,46.10
(g) Transport		
3051 Ports and Light Houses	3,93.19	53,04.20
3053 Civil Aviation	76.61	68.63
3054 Roads and Bridges	10,88,42.53	12,62,30.83
3055 Road Transport	2,30,23.88	1,43,32.72
3056 Inland Water Transport	2,17.12	2,35.77
Total (g) Transport	13,25,53.33	14,61,72.15
(i) Science, Technology and Environment		
3425 Other Scientific Research	18,66.23	12,97.02
3435 Ecology and Environment	8,80.37	9,03.39
Total (i) Science, Technology and Environment	27,46.60	22,00.41
(j) General Economic Services		
3451 Secretariat-Economic Services	67,79.46	82,21.56
3452 Tourism	47,20.85	65,61.07
3454 Census, Surveys and Statistics	17,19.23	18,06.48
3455 Meteorology	70.00	70.00
3456 Civil Supplies	9,33.99	12,22.61
3475 Other General Economic Services	8,95,66.68	22,92,55.67
Total (j) General Economic Services	10,37,90.21	24,71,37.39
Total C. Economic Services	1,14,53,31.32	1,11,36,63.92

(S) Please refer footnote below the Major Head 2700 at Page 130.

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

	<i>Receipts</i>	<i>Actuals</i>	
		<i>(In lakhs of rupees)</i>	
		<i>Previous Year</i>	<i>Current Year</i>
		<i>(2007-08)</i>	<i>(2008-09)</i>
	(1)	(2)	(3)
PART I - CONSOLIDATED FUND - conclud.			
I - REVENUE - conclud.			
RECEIPT HEADS (REVENUE ACCOUNT) - conclud.			
C. Grants-in-Aid and Contributions			
1601	Grants-in-aid from Central Government	50,27,48.72	53,32,25.60
Total C. Grants-in-Aid and Contributions		50,27,48.72	53,32,25.60
TOTAL RECEIPT HEADS (REVENUE ACCOUNT)		4,11,51,13.58	4,32,90,67.72
REVENUE DEFICIT		...	...
2 - CAPITAL, PUBLIC DEBT, LOANS ETC.			
RECEIPT HEADS (CAPITAL ACCOUNT)			
4000	Miscellaneous Capital Receipts	2,45,78.04	1,81,14.12
E. Public Debt			
6003	Internal Debt of the State Government	15,50,68.39	79,95,99.23
6004	Loans and Advances from the Central Government	8,06,00.07	5,96,16.31
Total E. Public Debt		23,56,68.46	85,92,15.54
F. Loans and Advances			
	Recoveries of Loans and Advances	52,07.15	56,64.78
TOTAL PART I - CONSOLIDATED FUND		4,38,05,67.23	5,21,20,62.16
PART II - CONTINGENCY FUND			
8000	Contingency Fund	13,27.77	...
PART III - PUBLIC ACCOUNT			
I. Small Savings, Provident Funds Etc.			
		19,93,68.95	23,29,27.31
J. Reserve Funds			
(a)	Reserve Funds bearing Interest	3.07	3.70
(b)	Reserve Funds not bearing Interest	10,34,12.37	26,28,68.64
Total J. Reserve Funds		10,34,15.44	26,28,72.34

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

	<i>Disbursements</i>		<i>Actuals</i> <i>(In lakhs of rupees)</i>	
			<i>Previous Year</i>	<i>Current Year</i>
	(1)		(2007-08)	(2008-09)
		(1)	(2)	(3)
PART I - CONSOLIDATED FUND - conclud.				
I - REVENUE - conclud.				
EXPENDITURE HEADS (REVENUE ACCOUNT) - conclud.				
D. Grants-in-Aid and Contributions				
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		19,26,00.14	23,74,08.94
Total D. Grants-in-Aid and Contributions			19,26,00.14	23,74,08.94
TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)			3,73,74,77.02	4,16,59,29.34
REVENUE SURPLUS			37,76,36.56	16,31,38.38
2 - CAPITAL, PUBLIC DEBT, LOANS ETC.				
EXPENDITURE HEADS (CAPITAL ACCOUNT) ^			86,48,93.80	98,70,28.72
E. Public Debt				
6003	Internal Debt of the State Government		8,80,20.78	13,16,46.38
6004	Loans and Advances from the Central Government		4,48,56.41	4,61,43.18
Total E. Public Debt			13,28,77.19	17,77,89.56
F. Loans and Advances				
Loans and Advances			7,56,74.36	7,31,34.36
TOTAL PART I - CONSOLIDATED FUND			4,81,09,22.37	5,40,38,81.98
PART II - CONTINGENCY FUND				
8000	Contingency Fund		...	2,09.80 (B)
PART III - PUBLIC ACCOUNT				
I. Small Savings, Provident Funds Etc.				
			12,45,31.12	11,53,02.90
J. Reserve Funds				
(a)	Reserve Funds bearing Interest		7.23	4.63
(b)	Reserve Funds not bearing Interest		2,84,49.94	7,64,59.77
Total J. Reserve Funds			2,84,57.17	7,64,64.40

(^) Figures for each Major Head are given in Statement No.2

(B) – Represents the expenditure debited to the Contingency Fund during 2008-09 and remained un-recouped before the close of the year as detailed below;

Head of Account	Rs. in Lakh
Elections	2,00.00
Forestry and Wildlife	9.80
Total	2,09.80

STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - conclud.

<i>Receipts</i>	<i>Actuals</i>	
	<i>(In lakhs of rupees)</i>	
	<i>Previous Year</i>	<i>Current Year</i>
	<i>(2007-08)</i>	<i>(2008-09)</i>
(1)	(2)	(3)
PART III - PUBLIC ACCOUNT – conclud.		
K. Deposits and Advances		
<i>(a) Deposits bearing Interest</i>	1,26,90.93	56,61.88
<i>(b) Deposits not bearing Interest</i>	1,97,68,18.91	1,86,62,47.43
<i>(c) Advances</i>	3,18.95	1,35.29
Total K. Deposits and Advances	1,98,98,28.79	1,87,20,44.60
L. Suspense and Miscellaneous		
<i>(b) Suspense</i>	2,23,16.93	1,47,58.37
<i>(c) Other Accounts</i>	10,16,60,20.86	11,01,28,77.07
<i>(d) Accounts with Governments of Foreign Countries</i>	...	...
<i>(e) Miscellaneous</i>	1,00,08.20	66,39.06
Total L. Suspense and Miscellaneous	10,19,83,45.99	11,03,42,74.50
M. Remittances		
<i>(a) Money Orders and other Remittances</i>	25,19,90.25	11,79,78.82
<i>(b) Inter - Government Adjustment Account</i>	(-) 43.58	2.24
Total M. Remittances	25,19,46.67	11,79,81.06
TOTAL PART III - PUBLIC ACCOUNT	12,74,29,05.84	13,52,00,99.81
TOTAL RECEIPTS	17,12,48,00.84	18,73,21,61.97
OPENING CASH BALANCE	2,31,88.23	89,90.37
GRAND TOTAL	17,14,79,89.07	18,74,11,52.34

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**STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - conclud.**

| <i>Disbursements</i>                                      | <i>Actuals</i><br><i>(In lakhs of rupees)</i> |                                         |
|-----------------------------------------------------------|-----------------------------------------------|-----------------------------------------|
|                                                           | <i>Previous Year</i><br><i>(2007-08)</i>      | <i>Current Year</i><br><i>(2008-09)</i> |
| (1)                                                       | (2)                                           | (3)                                     |
| <b>PART III - PUBLIC ACCOUNT – conclud.</b>               |                                               |                                         |
| <b>K. Deposits and Advances</b>                           |                                               |                                         |
| <i>(a) Deposits bearing Interest</i>                      | 2,27,74.49                                    | 17,00.28                                |
| <i>(b) Deposits not bearing Interest</i>                  | 1,97,32,93.16                                 | 1,71,48,96.73                           |
| <i>(c) Advances</i>                                       | 3.36                                          | 1.16                                    |
| <b>Total K. Deposits and Advances</b>                     | <b>1,99,60,71.01</b>                          | <b>1,71,65,98.17</b>                    |
| <b>L. Suspense and Miscellaneous</b>                      |                                               |                                         |
| <i>(b) Suspense</i>                                       | 1,99,04.14                                    | 1,54,12.05                              |
| <i>(c) Other Accounts</i>                                 | 9,82,43,10.20                                 | 11,32,59,82.23                          |
| <i>(d) Accounts with Governments of Foreign Countries</i> | (-) 0.92                                      | (-) 0.23                                |
| <i>(e) Miscellaneous</i>                                  | 1.41                                          | 0.23                                    |
| <b>Total L. Suspense and Miscellaneous</b>                | <b>9,84,42,14.83</b>                          | <b>11,34,13,94.28</b>                   |
| <b>M. Remittances</b>                                     |                                               |                                         |
| <i>(a) Money Orders and other Remittances</i>             | 33,33,40.93                                   | 12,37,98.22                             |
| <i>(b) Inter - Government Adjustment Account</i>          | 14,61.27                                      | (-) 6,52.30                             |
| <b>Total M. Remittances</b>                               | <b>33,48,02.20</b>                            | <b>12,31,45.92</b>                      |
| <b>TOTAL PART III - PUBLIC ACCOUNT</b>                    | <b>12,32,80,76.33</b>                         | <b>13,37,29,05.67</b>                   |
| <b>TOTAL PAYMENTS</b>                                     | <b>17,13,89,98.70</b>                         | <b>18,77,69,97.45</b>                   |
| <b>CLOSING CASH BALANCE</b>                               | <b>89,90.37</b>                               | <b>(-) 3,58,45.11</b>                   |
|                                                           |                                               | (q)                                     |
| <b>GRAND TOTAL</b>                                        | <b>17,14,79,89.07</b>                         | <b>18,74,11,52.34</b>                   |

- (q) There is a difference of Rs. 17,63.32 lakh (Dr.) between the figures reflected in the accounts and that intimated by RBI regarding 'Deposits with Reserve Bank' included in the Cash Balance. The discrepancy is under reconciliation. See footnote (A) below Statement No.7.

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STATEMENT NO.1 - EXPLANATORY NOTES

(i) A comparative summary of the transaction is given below:

	<i>Previous Year (2007-08)</i>	<i>Current Year (2008-09)</i>
	<i>(In crores of rupees)</i>	
Opening Cash Balance	(+) 2,31.89	(+) 89.91
Part I – Consolidated Fund		
(a) Transactions on Revenue Account		
Receipt Heads	4,11,51.13	4,32,90.67 (#)
Expenditure Heads	3,73,74.77	4,16,59.29 (^)
Net Revenue Surplus (+) / Deficit (-)	(+) 37,76.36	(+) 16,31.38
(b) Transactions Other than on Revenue Account		
Capital Account (Net)	(-) 84,03.16	(-) 96,89.14 (^)
Public Debt (Net)	(+) 10,27.91	(+) 68,14.26
Loans and Advances (Net)	(-) 7,04.67	(-) 6,74.70
Inter-State Settlement (Net)	...	...
Part - II - Contingency Fund (Net)	(+) 13.28	(-) 2.10
Part - III Public Account (Net)	(+) 41,48.30	(+) 14,71.94
Closing Cash Balance	(+) 89.91	(-) 3,58.45
Overall Surplus (+) / Deficit (-)	(-) 1,41.98	(-) 4,48.36

(ii) Receipts from Government of India

1 Share of net proceeds of Union Taxes and Duties

a) Corporation Tax	21,51.52	23,45.84
b) Taxes on Income Other than Corporation Tax	14,44.07	14,72.96
c) Other Taxes on Income and Expenditure	(-) 0.11	(-) 0.11 (\$)
d) Taxes on Wealth	2.39	2.25
e) Customs	12,81.39	13,67.55
f) Union Excise Duties	12,23.25	11,92.65
g) Service Tax	6,76.98	7,72.85
h) Other Taxes and Duties on Commodities and Services	(-) 0.26	(-) 0.22 (\$)
Total Share of net proceeds of Union Taxes and Duties	<u>67,79.23</u>	<u>71,53.77</u>

2 Grants under Proviso to Article 275 (1) of the Constitution

7,35.46 (@) 9,51.09 (*)

3 Other Grants

Grants for different purposes	42,92.03	43,81.17
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(#) The revenue receipts during the year includes Rs. 4,82.23 crore pertaining to earlier years transferred from Public Account (Rs.4,83.58 crore - see footnote (h) at page 95, transferred from Public debt (Rs.0.02 crore) and excess / unutilised grants recovered / refunded (-) Rs.1.37 crore (see footnotes at pages 102 and 104). Also includes Rs.3,58.32 crore representing debt waiver of Government of India Loans for the year 2008-09. (See footnote (f) at page 90).

(^) The revenue expenditure during the year includes Rs.0.03 crore relating to earlier years (see footnote at pages 110, 112, 118, 125 and 136).

(\$) Refer footnotes at pages 85 and 87.

(@) Includes grants of Rs.7,07.16 crore released by Government of India as per recommendation of Twelfth Finance Commission.

(*) Includes grants of Rs.9,20.69 crore released by Government of India as per recommendation of Twelfth Finance Commission. See footnote (j) at page 101.

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

(iii) Taxation changes and other mobilisation of resources anticipated during the year and actuals there against: -

The new measures of taxation introduced as spelt out in the Budget speech for the year 2008-09 are as indicated below:

Tax	Measures Introduced
1 Value Added Tax	Abolition of VAT on imported textiles, branded brooms manufactured with grass and natural sticks and entry tax on ready-made garments. Reduction of VAT to 4% on used motor vehicles and motor cycles sold by dealers, vermicelli and corn cobs/powder/grits. Reduction in penalty levied on late filing of returns by the tenders, from 10% to 5% if the delay does not exceed 10 days. Introduction of VAT at 4% on all types of components accessories, spares and parts including packing materials used by Textile Industry, Plastic Boxes, Cases, Crates, and similar articles used as articles of conveyance or as packing material.
2 Sales Tax	Reimbursement of tax on aviation turbine fuel partially.
3 Luxury Tax	Uniform collection at 20% for conference halls in hotels and marriage halls. Reintroduction of luxury tax on rack rates instead of actual rents.
4 Entertainment Tax	Exemption on all Kannada Films except other language films dubbed in Kannada.
5 Profession Tax	Made payable by all Banking companies whose operation fall within the purview of the Banking Regulations Act 1949. Exemption limit of income is raised to Rs.5,000/- for salaried employees.
6 State Excise	Reduction in license fee for establishing a winery from Rs.50,000 to Rs.5,000.
7 Stamps and Registration	Reduction of stamp duty from 0.5% to 0.25% on agreements of deposits of title deeds on all types of loans, from 7.5% to 6 % in respect of amalgamations, demerger or reconstruction of companies. Exemption of stamp duty on loan or debt up to Rs.10,000/- in respect of pawn or pledge of jewels.
8 Motor Vehicles Tax	Reduction in motor vehicle tax payable by KSRTC, NWKRTC and NEKRTC from existing 7% of the turnover to 5% which is equal to that of BMTC (the anticipated loss is Rs.65 crore). The life time tax on cars, jeeps, etc. increased by 2%.
9 Forest Development Tax	Levy of forest development tax to private mining and quarrying operations in forest areas to bring about parity between public sector and private sector mining and quarrying companies (anticipated additional revenue of Rs.1,50.00 crores).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

(iv) Large and Significant Variations:

(a) Revenue Receipts:

Revenue Receipts of the State increased from Rs.4,11,51.13 crore in 2007-08 to Rs.4,32,90.67 crore in 2008-09. The increase (Rs.21,39.54 crore) was 5.20 percent over the previous year. Compared to previous year, the increase in Tax Revenue (Rs.20,33.44 crore) was 6.21 percent and Grants-in-Aid from Government of India (Rs.3,04.77 crore) was 6.06 percent, while Non-tax revenue decreased (Rs.1,98.67 crore) by 5.91percent.

Tax Revenue:

Tax Revenue increased by Rs.20,33.44 crore from Rs.3,27,65.99 crore in 2007-08 to Rs. 3,47,99.43 crore in 2008-09. The contribution to the increase from States Own Taxes was Rs.16,58.90 crore (81.58 percent) and from Share of Union Taxes was Rs.3,74.54 crore (18.42 percent).

i) Increase in States own Taxes was mainly under:

Sl.No.	Major Head of Account	Actuals		
		2007-08	2008-09	Increase
		<i>(In crores of rupees)</i>		
1.	0039 State Excise	47,66.57	57,49.57	9,83.00

Increase in receipt was mainly under 'Foreign Liquors and spirits' (Rs.14,96.21 crore) and 'Malt Liquor' (Rs.70.77 crore). Decrease in receipt was mainly under 'Country Spirits' (Rs.5,54.04 crore) and 'Other Receipts' (Rs.31.92 crore).

2.	0040 Taxes on Sales, Trade etc.	1,38,93.99	1,46,22.73	7,28.74
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Increase in receipt was under 'Trade Tax' (Rs.6,33.36 crore) and 'Receipts under State Sales Tax Act' (Rs.3,08.69 crore) while there was a decrease under 'Receipts under Central Sales Tax Act' (Rs.2,13.32 crore).

3.	0042 Taxes on Goods and Passengers	8,37.34	10,85.02	2,47.68
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The increase in receipt was under 'Tax on entry of goods into Local Areas'.

4.	0029 Land Revenue	1,45.31	2,55.65	1,10.34
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Increase in receipts was mainly under 'Land Revenue/ Tax' (Rs.64.25 crore), 'Receipts on account of Survey and Settlement Operations' (Rs.22.81 crore) and 'Rates and Cesses on Land' (Rs.22.65 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Increase</i>

(In crores of rupees)

5.	0028 Other Taxes on Income and Expenditure	4,51.26	5,38.68	87.42
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Increase in the receipt was under 'Taxes on Professions, Trades, Callings and Employment'.

6.	0041 Taxes on Vehicles	16,50.13	16,81.16	31.03
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Tax collection was more mainly under the 'State Motor Vehicles Taxation Act' (Rs.21.07 crore) and 'Other Receipts' (Rs.12.68 crore) while there was a decrease under the 'Indian Motor Vehicles Act' (Rs.2.71 crore).

7.	0045 Other Taxes and Duties on Commodities and Services	3,80.42	4,05.93	25.51
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Increase in receipt was mainly under 'Luxury Tax' (Rs.1,78.70 crore) and 'Betting Tax' (Rs.40.02 crore). There was a decrease under 'Entertainment Tax' (Rs.1,95.15 crore).

8.	0022 Taxes on Agricultural Income	3.04	9.28	6.24
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Increase in the receipt was under 'Tax collections'.

The increase in State own tax receipts in the above heads of account was partially offset by decrease in the State own tax receipts under the following heads.

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Decrease</i>

(In crores of rupees)

1.	0030 Stamps and Registration Fees	34,08.83	29,26.72	4,82.11
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Under 'Stamps-Non-Judicial', the decrease was mainly under 'Duty on Impressing of Documents' (2,72.51 crore), under 'Sale of Stamps' (Rs.23.54 crore) and 'Other Receipts' (Rs.5.70 crore). There was increase in 'Deduct - Payments to Local Bodies of net proceeds of duty levied by them on transfer of property' by Rs.15.04 crore. Under 'Stamps-Judicial' there was decrease in receipts by Rs.5.11 crore. Under 'Registration Fees', there was decrease under 'Other Receipts' (Rs.168.19 crore) while increase was under 'Fees for registering documents' (Rs.7.98 crore).

2.	0043 Taxes on Duties and Electricity	4,49.50	3,70.59	78.91
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The decrease in receipts was under 'Taxes on consumption and sale of Electricity'.

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

ii) Increase in the Share of net proceeds of Union Taxes and Duties was mainly under:

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Increase</i>
		<i>(In crores of rupees)</i>		
1.	0020 Corporation Tax	21,51.52	23,45.84	1,94.32
2.	0044 Service Tax	6,76.98	7,72.85	95.87
3.	0037 Customs	12,81.39	13,67.55	86.16
4.	0021 Taxes on Income other than Corporation Tax	14,44.07	14,72.96	28.89

The increase in Tax Receipts in the above heads of account was partially offset by decrease in the tax share under the Major Head 0038 – ‘Union Excise Duties’ (Rs. 30.60 crore).

Grants-in-aid from Central Government:

Total Grant-in-aid from Central Government increased from Rs.50,27.49 crore in 2007-08 to Rs.53,32.26 crore in 2008-09. The increase of Rs.3,04.77 crore was under Non-Plan Grants (Rs.1,62.66 crore), Grants for State/Union Territory Plan Schemes (Rs.1,04.12 crore), Grants for Central Plan Schemes (Rs.23.44 crore) and Grants for Centrally Sponsored Plan Schemes (Rs.14.54 crore).

Increase under Non Plan Grants was mainly under ‘Other Rural Development Programmes’ (Rs.1,77.60 crore) ‘Grants from National Calamity Contingency Funds’ (Rs.1,20.22 crore), General Urban Development – ‘Assistance to Local Bodies’, Corporations Urban Development authorities, Town Improvement Board etc.,’ (Rs.64.60 crore), Grants towards contribution to Calamity Relief Fund’ (Rs.28.44 crore) and Police – ‘Modernization of Police Force’ (Rs.10.66 crore). The decrease in receipts under Non Plan Grants was mainly under ‘Other Grants’ (Rs.3,42.67 crore) which includes decrease under ‘Compensation for revenue loss due to phasing out of Central Sales Tax’ (Rs.1,95.00 crore) and ‘Grants for VAT loss Compensation’ (Rs.1,48.53 crore), ‘General (Public Works) – Maintenance and Repairs’ (Rs.25.64 crore), Police – ‘Others’ (Rs.25.00 crore – no receipts in 2008-09) and under Art and Culture – ‘Archeology’ (Rs.6.47 crore).

Under grants for State/Union Territory Plan Schemes the increase was mainly under ‘Block Grants’ (Rs.1,49.14 crore) and ‘Grants from Central Road Fund’ (Rs.46.35 crore) while the decrease in receipts was under ‘Other Rural Development Programmes – Panchayat Raj’ (Rs.94.97 crore).

The increase in Grants for Central Plan Schemes occurred mainly under ‘Welfare of Schedule Castes and Schedule Tribes’ (Rs.41.37 crore). However, there was no receipt under ‘Land Reforms - Other Grants’ during the year under which there was receipt of Rs.14.49 crore during 2007-08.

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

Under Grants for Centrally Sponsored Plan Schemes the increase was mainly under ‘Social Welfare – ICDS’ (Rs.74.87 crore), under ‘General - (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes)- Other Grants’ (Rs.54.32 crore), Water supply – ‘Rural Water Supply Programmes’ (Rs.50.97 crore), ‘Urban Family Welfare Services’ (Rs.48.65 crore), ‘Training (Labour and Employment) – Training of Craftsmen and Supervisors’ (Rs.14.99 crore), ‘Animal Husbandry – Fodder and Feed Development’ (Rs.6.60 crore) and under ‘Non Conventional Source of Energy’ (Rs.4.00 crore). The decrease in receipts was under ‘Elementary Education – National Programme of Nutritional Support to Primary Education’ (Rs.63.59 crore), ‘Command Area Development’ (Rs.57.71 crore – no receipts in current year), ‘Rural Family Welfare Services’ (Rs.40.95 crore), ‘Welfare of Scheduled Castes/Scheduled Tribes and Other Backward Classes – Education’ (Rs.33.59 crore), ‘Teachers Training’ (Rs.17.71 crore), ‘Crop Husbandry – Other Grants’ (Rs.9.92 crore), ‘Family Welfare – Direction and Administration’ (Rs.7.54 crore), ‘Environmental Forestry and Wild Life - Zoological Park’ (Rs.5.78 crore) and ‘Animal Husbandry – Veterinary Services and Animal Health’ (Rs.5.03 crore).

Non-Tax Revenue:

Non-Tax Revenue decreased by Rs.1,98.67 crore from Rs.33,57.66 crore in 2007-08 to Rs.31,58.99 crore in 2008-09. The decrease was mainly under:

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Decrease</i>
		<i>(In crores of rupees)</i>		
1.	0515 Other Rural Development Programme	7,58.17	4,91.53	2,66.64
	Decrease in receipt was mainly under ‘Other Receipts’.			
2.	0075 Miscellaneous General Services	4,68.20	3,98.92	69.28
	The decrease was mainly under ‘Guarantees fees’ (Rs. 50.10 crore) and receipts under ‘Unclaimed Deposits’ (Rs.6.19 crore). The deduct refunds was increased by Rs.12.57 crore.			
3.	0049 Interest Receipts	3,75.24	3,37.17	38.07

The decrease was mainly under ‘Interest realized on investment of cash balances’ (Rs.83.34 crore) and ‘Interest realized on Interest from Public Sector and other undertakings’ (Rs.21.50 crore) which was compensated partially by increase under ‘Other Receipts’ (Rs.65.42 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Decrease</i>
		<i>(In crores of rupees)</i>		
4.	0506 Land Reforms	3.79	(-) 15.66	19.45

There was a refund of Rs.16.45 crores under 'Deduct-Refunds' during the year and hence a net reduction in receipts by Rs.19.46 crores.

5.	0210 Medical and Public Health	52.77	40.52	12.25
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The receipts were decreased mainly under 'Urban Health Services - Other Receipts' (Rs.8.72crore)

6.	1475 Other General Economic Services	4,43.25	4,32.47	10.78
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Decrease in receipt was mainly under 'Other Receipts' (Rs.8.26 crore) and under 'Regulation of other business undertakings' (Rs.3.44 crore).

7.	0051 Public Service Commission	16.87	10.89	5.98
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The decrease was under 'State PSC Examination Fees'.

The above decrease in Non Tax Revenue was partially set off by increase in receipts under following heads;

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Increase</i>
		<i>(In crores of rupees)</i>		
1.	0853 Non-ferrous Mining and Metallurgical Industries	4,72.35	5,56.07	83.72

Increase was mainly under 'Mineral Concession fees, rents and royalties' (Rs.82.12 crore) and 'Other Receipts' (Rs.1.46 crore).

2.	0071 Contributions and Recoveries towards Pension and other Retirement Benefits	29.08	76.20	47.12
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Increase was mainly under 'Civil-Subscriptions and Contributions' (Rs.42.94 crore) and 'Other Receipts' (Rs.4.18 crore).

3.	1054 Roads and Bridges	14.05	36.71	22.66
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Increase was mainly under 'Other Receipts' (Rs.22.63 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

Sl.No.	Major Head of Account	Actuals		
		2007-08	2008-09	Decrease
		<i>(In crores of rupees)</i>		
4.	1452 Tourism	13.14	33.10	19.96
	Increase was mainly under 'Other Receipts'.			
5	0050 Dividends and Profits	23.40	40.14	16.74
	Increase was mainly under 'Dividends from Public Sector Undertakings'.			
6.	0070 Other Administrative Services	79.60	94.37	14.77
	The increase was mainly under 'Other services - Other Receipts' (Rs.8.46 crore), and under 'Elections - Other Receipts' (Rs.6.59 crore).			
7.	0055 Police	58.84	69.82	10.98
	The increase in receipts was mainly under 'Fees, Fines, and Forfeitures' (Rs.11.67 crore), 'Other Receipts' (Rs.3.11 crore) and under 'Receipts of State Head Quarters Police' (Rs.2.91 crore). The receipts under 'Police supplied to other Governments' was decreased by Rs.5.75 crore.			
8.	0235 Social Security and Welfare	13.49	22.16	8.67
	The increase in receipts was mainly under 'Other Social Security and Welfare Programmes' – Other Receipts (Rs.9.33 crore) and decrease was under Government Employees Insurance Scheme (Rs.0.49 crore).			
9.	0230 Labour and Employment	17.92	24.29	6.37
	The increase in receipts was mainly under 'Other Receipts' (Rs.3.46 crore) and Receipts under 'Labour Laws' (Rs.2.54 crore).			
10.	0216 Housing	15.51	20.69	5.18
	The increase was mainly under 'Government Residential Buildings – Other Housings'.			

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

(b) Expenditure on Revenue Account:

The expenditure on Revenue Account increased from Rs.3,73,74.77 crore in 2007-08 to Rs.4,16,59.29 crore in 2008-09 (11.46 percent). Compared to previous year, revenue expenditure under 'Social Services' increased by Rs.27,49.32 crore (20.95 percent), under 'General Services' Rs.14,03.79 crore (12.91percent) and under 'Grant-in-Aid and Contributions' by Rs.4,48.09 crore (23.27 percent), while there was a decrease in expenditure under Economic Services by Rs.3,16.67 crore (2.76 percent).

Social Services:

The increase in the revenue expenditure under Social Services was mainly under the following heads of Account.

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Increase</i>
		<i>(In crores of rupees)</i>		
1.	2202 General Education	64,34.67	81,21.70	16,87.03

The increase in expenditure under General Education was mainly under 'Elementary Education' (Rs.10,18.27crore), 'Secondary Education' (Rs.5,47.84 crore), 'University and Higher Education' (Rs.89.76 crore) and General (Rs.24.69 crore).

The increase under Elementary Education was mainly under 'Assistance to Taluk Panchayats' (Rs.7,10.06 crore), 'Other Expenditure' (Rs.2,81.58 crore), 'Assistance to Zilla Panchayats' (Rs.18.37 crore) and 'Scholarships and Incentives' (Rs.6.29 crore).

Under Secondary Education the increase in expenditure was mainly under 'Assistance to Taluk Panchayats' (Rs.2,85.82 crore), 'Assistance to Zilla Panchayats' (Rs.1,85.91 crore), 'Assistance to Non-Government Secondary Schools (Rs.29.31 crore), 'Other Expenditure (Rs.22.71 crore), 'Government Secondary Schools' (Rs.12.53 crore) and 'Text Books' (Rs.5.90 crore - there was no expenditure under this head in 2007-08).

The increase under 'University and Higher Education' was mainly under 'Government Colleges and Institutes' (Rs.47.49 crore), 'Assistance to Universities' (Rs.23.98 crore) and under 'Assistance to Non-Government Colleges and Institutes' (Rs.11.43 crore).

Increase under 'General' was mainly under 'Other Expenditure' (Rs.17.24 crore) and 'Assistance to Zilla Panchayats' (Rs.7.46 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

Sl.No.	Major Head of Account	Actuals		
		2007-08	2008-09	Increase
		<i>(In crores of rupees)</i>		
2.	2235 Social Security and Welfare	14,14.91	19,62.90	5,47.99

The increase in expenditure under Social Security and Welfare was under 'Other Social Security and Welfare Programmes' (Rs.2,77.97 crore) and 'Social Welfare' (Rs.2,70.02 crore).

Under 'Other Social Security and Welfare Programmes', the increase was mainly under Pensions under 'Social Security Schemes' (Rs.1,77.22 crore) and 'Direction and Administration' (Rs.94.92 crore).

The increase under 'Social Welfare' was mainly under 'Child Welfare' (Rs.1,77.84 crore), 'Welfare of Handicapped' (Rs.60.99 crore) and 'Assistance to Taluk Panchayats' (Rs.40.73 crore) while there was a decrease in expenditure under 'Women's Welfare' by Rs.13.50 crore.

3.	2216 Housing	3,39.79	6,09.74	2,69.95
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The increase in expenditure was mainly under 'General – Assistance to Grama Panchayats' (Rs.1,48.45 crore), 'Rural Housing – Other Expenditure' (Rs.90.00 crore - there was no expenditure under this head in 2007-08) 'Urban Housing – House sites to weaker sections of society' (Rs.25.34 crore) and 'Government Residential Buildings – Other Housing' (Rs.7.38 crore).

4.	2210 Medical and Public Health	12,71.69	15,07.03	2,35.34
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The increase in expenditure under the head was mainly under 'Medical Education Training and Research' (Rs.1,19.25 crore), General (Rs.79.91 crore), 'Urban Health Services – Allopathy' (Rs.23.10 crore) and 'Rural Health Services – Allopathy' (Rs.12.30 crore).

Increase under Medical Education Training and Research was mainly under 'Allopathy' (Rs.1,24.76 crore) and there was decrease in expenditure under 'Other Systems' (Rs.8.32 crore). Increase under 'General' was mainly under 'Other expenditure' (Rs.56.82 crore) and 'Assistance to Zilla Panchayats' (Rs.19.71 crore). Under 'Urban Health Services – Allopathy' the increase was mainly under 'Other Expenditure' (Rs.12.60 crore), 'Employees State Insurance Scheme' (Rs.10.31 crore) and 'Medical Stores Department' (Rs.10.00 crore). However, there was a decrease in expenditure under 'Hospitals and Dispensaries' (Rs.11.40 crore). The increase under 'Rural Health Services – Allopathy' was mainly under 'Hospitals and Dispensaries' (Rs.11.99 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

Sl.No.	Major Head of Account	Actuals		
		2007-08	2008-09	Increase

(In crores of rupees)

5.	2245	Relief on Account of Natural Calamities	1,71.60	3,21.84	1,50.24
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Increase in expenditure was mainly under 'Drought – Other Expenditure' (Rs.77.80 crore - there was no expenditure under this head last year), 'Drinking Water Supply' (Rs.38.11crore), 'Floods – Cyclones etc., - Assistance for Repairs and Restoration of Damaged Water Supply and Sewerage Works' (Rs.11.94 crore) and 'General - Centre for Training in Disaster Preparedness' (Rs.7.33 crore - there was no expenditure under this head in previous year). The net effect of transfer to Calamity Relief Fund contributed to the increase in expenditure to the extent of Rs.13.76 crores.

6.	2225	Welfare of Scheduled Castes, Scheduled Tribes and Backward Classes	12,33.66	13,18.93	85.27
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Increase in expenditure was under 'Welfare of Backward Classes' (Rs.57.23crore) and 'Welfare of Scheduled Tribes' (Rs.27.93 crore). Under 'Welfare of Backward Classes' the increase was mainly under 'Assistance to Zilla Panchayat' (Rs.51.45 crore), 'Direction and Administration' (Rs.12.33 crore) and 'Education' (Rs.11.31 crore) while this was partially set off by decrease under 'Other Expenditure' (Rs.22.60 crore).

Under Welfare of Scheduled Tribe the increase was mainly under 'Assistance to Zilla Panchayats' (Rs.11.19 crore), 'Assistance to Taluk Panchayats' (Rs.8.52 crore) and 'Housing' (Rs.4.10 crore).

7.	2211	Family Welfare	2,06.25	2,65.67	59.42
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The Increase in expenditure was mainly under 'Assistance to Zilla Panchayats' (Rs.57.95 crore).

8.	2230	Labour and Employment	1,43.78	1,82.34	38.56
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The increase in expenditure was mainly under 'Training –Industrial Training Institutes' (Rs.37.34 crore).

9.	2215	Water Supply and Sanitation	1,75.61	2,13.09	37.48
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The increase in expenditure was mainly under 'Water Supply - Assistance to Local Bodies, Corporations Etc.,' (Rs.48.87 crore) while the decrease was noticed under 'Assistance to Gram Panchayats' (Rs.13.28 crore).

10.	2220	Information and publicity	29.47	54.24	24.77
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The increase was mainly under 'Others - Field Publicity' (Rs.22.71 crore) and 'Other Expenditure' (Rs.2.25 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Increase</i>
		<i>(In crores of rupees)</i>		
11.	2250 Other Social Services	88.44	1,12.06	23.62

The increase in expenditure was mainly under 'Upkeep of Shrines, Temples Etc., (Rs.27.96 crore) and Donations for Charitable Purposes' (Rs.11.00 crore – there was no expenditure in 2007-08). The increase was partially set off by decrease under 'Other Expenditure' (Rs.17.08 crore).

12.	2236 Nutrition	2,47.37	2,55.51	8.14
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The increase was under 'Distribution of Nutritious Food and Beverages – Assistance to Taluk Panchayats'.

13.	2204 Sports and Youth Services	66.86	74.55	7.69
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The increase in expenditure was mainly under Other Expenditure (Rs.4.12 crore) and Youth Welfare Programmes for Students (Rs.3.64 crore).

The increase in the above Heads of Account was partially offset by decrease under following heads;

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Decrease</i>
		<i>(In crores of rupees)</i>		
1.	2217 Urban Development	9,77.66	5,61.50	4,16.16

The decrease was mainly under 'Other Urban Development Schemes – Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards Etc.' (Rs.3,50.84 crore), 'General – Other Expenditure' (Rs.71.39 crore) and 'Assistance to Local Bodies and Corporations Etc.' (Rs.13.57 crore) and under 'General – Direction and Administration' (Rs.6.67 crore). There was increase in expenditure under 'Slum Area Improvement – Assistance to Local Bodies, Corporations Etc.' (Rs.27.32 crore).

2.	2203 Technical Education	1,61.79	1,45.57	16.22
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The decrease was mainly under 'Other Expenditure' (Rs.12.86 crore), 'Assistance to Non-Government Technical Colleges and Institutes' (Rs.12.33 crore) and under 'Engineering/ Technical Colleges and Institutes' (Rs.2.62 crore). There was increase in expenditure mainly under Polytechnics (Rs.14.06 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

General Services:

The expenditure under General Services increased by Rs.14,03.79 crore, from Rs.1,08,71.78 crore in 2007-08 to Rs.1,22,75.57 crore in 2008-09. The increase was mainly under the following heads of account:

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Increase</i>

(In crores of rupees)

1.	2071 Pensions and Other Retirement Benefits	32,40.58	41,12.63	8,72.05
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The increase in expenditure under the head was mainly under Civil – ‘Superannuation and Retirement Allowances’ (Rs.6,04.02 crore), ‘Family Pension’ (Rs.1,04.62 crore), ‘Gratuities’ (Rs.74.21 crore), ‘Commuted Value of Pensions’ (Rs.59.90 crore) and ‘Pensions of Employees of Local Bodies’ (Rs.42.16 crore). The increase in expenditure is partially offset by decrease under ‘Leave Encashment Benefits’ (Rs.15.62 crore).

2.	2055 Police	13,36.14	15,90.63	2,54.49
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The increase in expenditure was mainly under ‘District Police’ (Rs.1,42.32 crore), ‘Modernization of Police Forces’ (Rs.29.71 crore), ‘State Head Quarters Police’ (Rs.28.28 crore), ‘Other expenditure’ (Rs.20.12 crore) and ‘Special Police’ (Rs.19.27 crore).

3.	2015 Elections	38.21	1,25.82	87.61
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The increase in expenditure was mainly under ‘Charges for Conduct of Elections to State Legislatures’ (Rs.67.88 crore) and ‘Issue of Photo Identity Cards to Voters’ (Rs.19.52 crore).

4.	2070 Other Administrative Services	1,21.43	1,76.10	54.67
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The increase was mainly under ‘Training’ (Rs.22.19 crore), ‘Guest Houses, Government Hostels Etc.,’ (Rs.14.13 crore), ‘Fire Protection and Control’ (Rs.10.99 crore) and ‘Home Guards’ (Rs.4.65 crore).

5.	2059 Public Works	3,77.88	4,26.21	48.33
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Increase in expenditure under ‘Public Works’ was mainly under ‘Direction and Administration’ (Rs.16.00 crore), ‘Assistance to Zilla Panchayats’ (Rs.22.84 crore) and ‘Maintenance and Repairs’ (Rs.13.67 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

Sl.No.	Major Head of Account	Actuals		
		2007-08	2008-09	Increase

(In crores of rupees)

6.	2014 Administration of Justice	2,37.03	2,74.24	37.21
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The increase in expenditure was mainly under 'Civil and Sessions Courts' (Rs.18.29 crore), 'High Court' (Rs.11.34 crore) and 'Legal Advisors and Counsels' (Rs.3.28 crore), 'State Administrative Tribunal' (1.38 crore), 'Criminal Courts (1.17 crore), Small Causes Court (Rs.1.09 crore)

7.	2049 Interest Payments	45,05.78	45,32.03	26.25
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The increase in interest payments during the year were mainly under, 'Interest on Small Savings, Provident Funds etc.' (Rs.76.92 crore) and 'Interest on Loans and Advances from Central Government' (Rs.11.56 crore) that were partly offset by decrease in expenditure under 'Interest on Internal Debt' (Rs.62.38 crore).

The increase under 'Interest on Small Savings, Provident Fund, Etc.,' was mainly under 'Interest on State Provident Fund' (Rs.41.61 crore) and 'Interest on Insurance and Pension Fund' (Rs.35.30 crore).

The increase under 'Interest on Loans and Advances from Schemes' was partially compensated by reduction in expenditure under 'Interest on State Plan Loans', considered in terms of Recommendations of the 12th Finance Commission.

The decrease in Interest Payment under 'Interest on Internal Debt' was mainly under 'Interest Special Securities issued to National Small Savings Fund of the Central Government by State Government' (Rs.54.87 crore) and under 'Interest on Other Internal Debts' (Rs.18.20 crore) while there was increase in expenditure under 'Interest on Market Loans (Rs.8.37 crore)'.

8.	2053 District Administration	1,88.91	2,04.57	15.66
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The increase in expenditure was mainly under 'Other Establishments' (Rs.16.15 crore) and 'Commissioners' (Rs.4.43 crore) which was offset by decrease in expenditure under 'Other Expenditure' (Rs.6.82 crore).

9.	2040 Taxes on Sales, Trades etc.,	1,22.26	1,31.56	9.30
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The increase in expenditure was mainly under 'Collection Charges' (Rs.7.32 crore) and under 'Direction and Administration' (Rs.1.90 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		<i>Increase</i>
		<i>2007-08</i>	<i>2008-09</i>	

(In crores of rupees)

10.	2052 Secretariat - General Services	60.14	68.58	8.44
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The increase in expenditure mainly under the head 'Secretariat' (Rs.7.60 crore) was due to revision of pay scales and consequent payment of arrears during 2008-09, filling up of vacant posts, increased expenses on travel, etc.

11.	2051 Public Service Commission	10.97	18.59	7.62
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The increase in expenditure was under 'State Public Service Commission'.

12.	2054 Treasury and Accounts Administration	54.02	61.41	7.39
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The increase in expenditure was mainly under 'Treasury Establishment' (Rs.4.20 crore) and 'Directorate of Accounts and Treasuries' (Rs.2.18 crore).

13.	2041 Taxes on Vehicles	42.15	48.51	6.36
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The increase in expenditure was mainly under 'Collection Charges' (Rs.5.45 crore).

14.	2056 Jails	46.57	52.90	6.33
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The increase in expenditure was mainly under 'Jails' (Rs.9.51 crore) and there was decrease in expenditure under 'Other Expenditure' (Rs.4.04 crore).

15.	2045 Other Taxes and Duties on Commodities and Services	4.75	9.99	5.24
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The increase in expenditure under the head was mainly under 'Collection Charges - Electricity Duty' (Rs.4.99 crore).

The increase in expenditure under above heads under General Services was partially offset by decrease in expenditure under following heads:

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		<i>Decrease</i>
		<i>2007-08</i>	<i>2008-09</i>	

(In crores of rupees)

1.	2047 Other Fiscal Services	30.20	11.99	18.21
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The decrease in expenditure was under 'Promotion of Small Savings'.

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Decrease</i>
		<i>(In crores of rupees)</i>		
2.	2058 Stationery and Printing	1,19.61	1,06.03	13.58

The decrease in expenditure was mainly under 'Purchase and Supply of Stationery Stores' (Rs.20.85 crore) and 'Cost of Printing by Other Sources' (Rs4.78 crore). However, there was increase in expenditure under 'Government Presses' (Rs.11.83 crore).

3.	2039 State Excise	65.78	58.38	7.40
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The decrease in expenditure was under 'Other Expenditure' (Rs.14.57 crore) and there was an increase under 'Direction and Administration' (Rs.7.17 crore).

Grants-in-Aid and Contributions:

The expenditure under Grants-in-Aid and Contributions incurred under the head '3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions' increased from Rs.19,26.00 crore in 2007-08 to Rs.23,74.09 crore in 2008-09. The increase of Rs.4,48.09 crore was mainly in assistance given to 'Municipalities/ Municipal Councils' (Rs.2,91.53 crore), 'Municipal Corporation' (Rs.1,89.78 crore) and 'Other Miscellaneous Compensations and Assignments' (Rs.32.88 crore) while the decrease was noticed under 'Nagara Panchayats/ Notified Area Committees' (Rs.66.10 crore).

Economic Services:

The expenditure under Economic Services decreased from Rs.1,14,53.31 crore in 2007-08 to Rs.1,11,36.64 crore in 2008-09. The decrease of Rs.3,16.67 crore occurred mainly under following Heads of Account.

<i>Sl. No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Decrease</i>
		<i>(In crores of rupees)</i>		
1.	2425 Co-operation	19,09.14	3,08.88	16,00.26

The decrease in expenditure under 'Co-operation' was mainly under 'Assistance to Credit Co-operatives' (Rs.16,11.54 crore), while there was an increase in expenditure by Rs.5.36 crore under 'Assistance to Other Co-operatives'.

2.	2801 Power	23,04.26	19,45.09	3,59.17
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The decrease in expenditure was under 'Assistance to Electricity Boards' (Rs.3,54.47 crore) and 'Other Expenditure' (Rs.4.70 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

Sl.No.	Major Head of Account	Actuals		
		2007-08	2008-09	Decrease
		<i>(In crores of rupees)</i>		
3.	2851 Village and Small Industries	5,61.08	3,67.70	1,93.38

The decrease was mainly under ‘Small Scale Industries’ (Rs. 1,78.22 crore) and ‘Handloom Industries’ (Rs.48.50 crore). There was increase in expenditure mainly under ‘Sericulture Industries’ (Rs.18.75 crore), ‘Transfer to Revenue Fund and Deposit Accounts’ (Rs.8.37 crore) and ‘Assistance to Zilla Panchayats’ (Rs.5.20 crore).

4.	2575 Other Special Area Programme	3,03.83	1,98.19	1,05.64
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The decrease in expenditure was under Backward Areas - Other Expenditure’ (Rs.87.39 crore) and under ‘Other - Special Area Programme’ (Rs.18.25 crore).

5.	3055 Road Transport	2,30.24	1,43.33	86.91
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The decrease in expenditure was under ‘Other Expenditure’.

6.	2402 Soil and Water Conservation	2,44.02	1,74.41	69.61
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The decrease in expenditure was mainly under ‘Soil Conservation’ (Rs.81.46 crore) and ‘Other Expenditure’ (Rs.5.99 crore) while there was increase in expenditure mainly under ‘Assistance to Zilla Panchayat’ (Rs.10.21 crore).

7.	2415 Agriculture Research and Education	2,31.98	1,66.72	65.26
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Decrease in expenditure was under ‘General - Education’ (Rs.43.18 crore) and ‘Research’ (Rs.29.75 crore) and under ‘Crop Husbandry - Education’ (Rs.18.58 crore) while there was increase in expenditure by Rs.26.75 crore under ‘Crop Husbandry- Research’.

8.	2515 Other Rural Development Programmes	8,28.40	7,91.02	37.38
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The decrease in expenditure was mainly under ‘Other expenditure’ (Rs. 36.88 crore), ‘Assistance to Zilla Panchayats’ (Rs.10.96 crore) and ‘Panchayat Raj’ (Rs.8.56 crore) while, there was increase under ‘Assistance to Taluk Panchayats’ (Rs.10.87 crore) and ‘Assistance to Grama Panchayats’ (Rs.7.96 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

<i>Sl.No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Decrease</i>
		<i>(In crores of rupees)</i>		
9.	2705 Command Area Development	94.62	59.29	35.33

Decrease in expenditure was mainly under 'Upper Krishna Project' (Rs.41.23 crore) while there was increase in expenditure mainly under 'Cauvery Basin Project' (Rs.3.76 crore) and under 'Malaprabha and Ghataprabha Project' (Rs.2.81 crore).

10.	2852 Industries	99.66	80.28	19.38
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Decrease in expenditure was mainly under consumer 'Industries – Sugar' (Rs.26.52 crore) and 'General - Other Expenditure' (Rs. 3.88 crore) while increase in expenditure was mainly under 'Industrial Education Research and Training' (Rs.11.40 crore).

11.	3425 Other Scientific Research	18.66	12.97	5.69
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The decrease in expenditure was mainly under 'Others – Assistance to other Scientific Bodies' (Rs.6.43 crore).

Under Economic Services the increase in expenditure was noticed in the following Heads of Account:

<i>Sl. No.</i>	<i>Major Head of Account</i>	<i>Actuals</i>		
		<i>2007-08</i>	<i>2008-09</i>	<i>Increase</i>
		<i>(In crores of rupees)</i>		
1.	3475 Other General Economic Services	8,95.67	22,92.56	13,96.89

The increase in expenditure was mainly under 'Other Expenditure' (Rs.18,54.00 crore), 'Urban Oriented Employment Programme' (Rs.7.47 crore - there was no expenditure under this head in 2007-08). There was decrease in Transfer to Reserve Fund/Deposit Accounts by Rs.4,65.35 crore.

2.	2401 Crop Husbandry	7,51.42	9,88.09	2,36.67
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The increase occurred mainly under 'Seeds' (Rs.192.03 crore), 'Other Expenditure' (Rs.81.55 crore), under 'Commercial Crops' (Rs.31.31 crore), under 'Manures and Fertilizers' (17.71 crore) while the expenditure decreased under 'Crop Insurance' (Rs.74.49 crore), 'Assistance to Zilla Panchayats' (Rs.8.89 crore) and under 'Horticulture and Vegetable Crops' (Rs.4.16 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - contd.

Sl.No.	Major Head of Account	Actuals		
		2007-08	2008-09	Increase

(In crores of rupees)

3.	3054 Roads and Bridges	10,88.43	12,62.31	1,73.88
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The increase in expenditure was mainly under General – ‘Assistance to Zilla Panchayats’ (Rs.1,53.06 crore), Transfer to Reserve Fund/Deposit Accounts (Rs.44.07 crore), District and Other Roads – ‘Maintenance of Repairs’ (Rs.43.65 crore) and ‘Road works’ (Rs.28.00 crore). However there was decrease in expenditure under State Highways – ‘Road works’ (Rs.43.54 crore). An expenditure of Rs.54.69 crore has been met from Rural Development Fund during the year.

4.	2404 Dairy Development	36.36	1,17.48	81.12
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The increase in expenditure under the head was under ‘Assistance to Co-operatives and Other Bodies’.

5.	2406 Forestry and Wild Life	3,89.19	4,68.29	79.10
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Increase in expenditure was mainly under Forestry – ‘Assistance to Zilla Panchayats’ (Rs.26.17 crore), ‘Social and Farm Forestry’ (Rs.21.50 crore) and ‘Direction and Administration’ (Rs.16.14 crore) and under Environmental Forestry and Wild Life – ‘Wild Life preservation’ (Rs.9.41 crore). There was decrease in the transfer of expenditure met from ‘Karnataka Forest Development Fund’ by Rs.3.64 crore.

6.	3051 Port and Light Houses	3.93	53.04	49.11
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The increase in expenditure was mainly on account of net of transfer of contribution and expenditure to Port Development Fund (Rs.48.73 crore). There was no expenditure under this minor head in 2007-08

7.	2408 Food, Storage and Warehousing	6,73.82	7,52.10	78.28
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The increase in expenditure was mainly under ‘Food – Food Subsidies’ (Rs.76.26 crore).

8.	2403 Animal Husbandry	2,49.52	3,07.79	58.27
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The increase in expenditure under Animal Husbandry was mainly under ‘Assistance to Taluk Panchayats’ (Rs.25.26 crore), ‘Other Expenditure’ (Rs.15.65 crore) and ‘Assistance to Zilla Panchayats’ (Rs.12.46 crore).

STATEMENT NO.1 - EXPLANATORY NOTES - conclud.

Sl.No.	Major Head of Account	Actuals		Increase
		2007-08	2008-09	

(In crores of rupees)

9.	2405 Fisheries	32.61	54.66	22.05
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The increase in expenditure was mainly under 'Other expenditure' (Rs.14.00 crore), 'Marine Fisheries' (Rs.6.42 crore) and under 'Fisheries Co-operatives' (Rs.2.11 crore).

10.	2702 Minor Irrigation	1,12.85	1,33.30	20.45
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The increase in expenditure was mainly under 'Surface Water - Life Irrigation Schemes' (Rs.8.30 crore), General - 'Direction and Administration' (Rs.5.24 crore) and 'Assistance to Zilla Panchayats' (Rs.2.56 crore).

11.	3452 Tourism	47.21	65.61	18.40
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The increase in expenditure under tourism was mainly under General – 'Tourist Promotion and Publicity' (Rs.18.78 crore).

12.	3451 Secretariat Economic Services	67.79	82.22	14.43
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The increase in expenditure mainly under 'Secretariat' (Rs.12.37 crore) was due to revision of pay scales, payment of arrears and filling up of vacant posts and 'Assistance to Zilla Panchayats' (Rs. 1.41 crore).

13.	2501 Special Programmes for Rural Development	55.42	67.13	11.71
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The increase in expenditure was mainly under 'Assistance to Grama Panchayats' (Rs.11.52 crore).

14.	2551 Hills Areas	23.21	31.73	8.52
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The increase in expenditure under Hill Areas was mainly under 'Assistance to Grama Panchayats' (Rs.8.48 crore).

15.	2505 Rural Employment	72.04	78.87	6.83
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The increase in expenditure under Rural Employment was under 'Rural Employment Guarantees Scheme - National Rural Employment Guarantee Scheme' (Rs. 43.35 crore – there was no expenditure in 2007-08) and 'Employment Assurance Scheme' (Rs.19.99 crore). There was decrease in expenditure under 'Assistance to Zilla Panchayats' (Rs.20.06 crore) and under 'Assistance to Gram Panchayat' and 'Assistance to Taluk Panchayats' by Rs.22.78 crore and Rs.13.67 crore respectively in respect of which there was no expenditure during 2008-09.

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**STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT**  
**(i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2008-09**

| <i>Major Head of Account</i>                                                                           | <i>Expenditure upto<br/>2007-08</i> | <i>Expenditure<br/>during 2008-09</i> | <i>Total to end of<br/>2008-09</i> |
|--------------------------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|
| (1)                                                                                                    | (2)                                 | (3)                                   | (4)                                |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>                                                             |                                     |                                       |                                    |
| <b>A Capital Account of General Services</b>                                                           |                                     |                                       |                                    |
| 4055 Capital Outlay on Police                                                                          | 6,75,77.30                          | 1,03,62.93                            | 7,79,40.23                         |
| 4058 Capital Outlay on Stationery and Printing                                                         | 0.01                                | ...                                   | 0.01                               |
| 4059 Capital Outlay on Public Works                                                                    | 11,59,22.10                         | 3,71,73.45                            | 15,30,95.55                        |
| 4070 Capital Outlay on Other Administrative Services                                                   | 1,48.14                             | ...                                   | 1,48.14                            |
| <b>Total A</b>                                                                                         | <b>18,36,47.55</b>                  | <b>4,75,36.38</b>                     | <b>23,11,83.93</b>                 |
| <b>B Capital Account of Social Services</b>                                                            |                                     |                                       |                                    |
| <i>(a) Capital Account of Education, Sports, Art and Culture</i>                                       |                                     |                                       |                                    |
| 4202 Capital Outlay on Education, Sports, Art and Culture                                              | 4,59,76.26                          | 1,99,32.44                            | 6,59,08.70                         |
| <b>Total (a)</b>                                                                                       | <b>4,59,76.26</b>                   | <b>1,99,32.44</b>                     | <b>6,59,08.70</b>                  |
| <i>(b) Capital Account of Health and Family Welfare</i>                                                |                                     |                                       |                                    |
| 4210 Capital Outlay on Medical and Public Health                                                       | 10,76,25.91                         | 3,00,64.78                            | 13,76,90.69                        |
| 4211 Capital Outlay on Family Welfare                                                                  | 1,76,92.07                          | ...                                   | 1,76,92.07                         |
| <b>Total (b)</b>                                                                                       | <b>12,53,17.98</b>                  | <b>3,00,64.78</b>                     | <b>15,53,82.76</b>                 |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>                  |                                     |                                       |                                    |
| 4215 Capital Outlay on Water Supply and Sanitation                                                     | 31,52,38.22                         | 11,71,24.02                           | 43,23,62.24                        |
| 4216 Capital Outlay on Housing                                                                         | 11,97,99.24                         | 1,74,55.58                            | 13,72,54.82                        |
| 4217 Capital Outlay on Urban Development                                                               | 5,17,44.97                          | 4,26,33.68                            | 9,43,78.65                         |
| <b>Total (c)</b>                                                                                       | <b>48,67,82.43</b>                  | <b>17,72,13.28</b>                    | <b>66,39,95.71</b>                 |
| <i>(d) Capital Account of Information and Broadcasting</i>                                             |                                     |                                       |                                    |
| 4220 Capital Outlay on Information and Publicity                                                       | 11,55.86                            | 1,49.23                               | 13,05.09                           |
| <b>Total (d)</b>                                                                                       | <b>11,55.86</b>                     | <b>1,49.23</b>                        | <b>13,05.09</b>                    |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i> |                                     |                                       |                                    |
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes        | 10,01,92.21                         | 2,27,80.29                            | 12,29,72.50                        |
| <b>Total (e)</b>                                                                                       | <b>10,01,92.21</b>                  | <b>2,27,80.29</b>                     | <b>12,29,72.50</b>                 |
| <i>(g) Capital Account of Social Welfare and Nutrition</i>                                             |                                     |                                       |                                    |
| 4235 Capital Outlay on Social Security and Welfare                                                     | 75,54.45                            | 48,36.57                              | 1,23,91.02                         |
| 4236 Capital Outlay on Nutrition                                                                       | 63.40                               | ...                                   | 63.40                              |
| <b>Total (g)</b>                                                                                       | <b>76,17.85</b>                     | <b>48,36.57</b>                       | <b>1,24,54.42</b>                  |

**STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.**  
**(i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2008-09 - contd.**

| <i>Major Head of Account</i>                                    | <i>Expenditure upto<br/>2007-08</i> | <i>Expenditure<br/>during 2008-09</i> | <i>Total to end of<br/>2008-09</i> |
|-----------------------------------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|
| (1)                                                             | (2)                                 | (3)                                   | (4)                                |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>             |                                     |                                       |                                    |
| <b>B Capital Account of Social Services – conclud.</b>          |                                     |                                       |                                    |
| <i>(h) Capital Account of Other Social Services</i>             |                                     |                                       |                                    |
| 4250 Capital Outlay on other Social Services                    | 38,20.55                            | 5,39.55                               | 43,60.10                           |
| <b>Total (h)</b>                                                | <b>38,20.55</b>                     | <b>5,39.55</b>                        | <b>43,60.10</b>                    |
| <b>Total B</b>                                                  | <b>77,08,63.14</b>                  | <b>25,55,16.14</b>                    | <b>1,02,63,79.28</b>               |
| <b>C Capital Account of Economic Services</b>                   |                                     |                                       |                                    |
| <i>(a) Capital Account of Agriculture and Allied Activities</i> |                                     |                                       |                                    |
| 4401 Capital Outlay on Crop Husbandry                           | 38,05.33                            | 7,37.70                               | 45,43.03                           |
| 4402 Capital Outlay on Soil and Water Conservation              | 27,81.66                            | ...                                   | 27,81.66                           |
| 4403 Capital Outlay on Animal Husbandry                         | 52,78.85                            | 24,52.27                              | 77,31.12                           |
| 4404 Capital Outlay on Dairy Development                        | 6,46.53                             | ...                                   | 6,46.53                            |
| 4405 Capital Outlay on Fisheries                                | 1,06,87.04                          | 4,75.98                               | 1,11,63.02                         |
| 4406 Capital Outlay on Forestry and Wild Life                   | 68,57.17                            | 3,07.90                               | 71,65.07                           |
| 4408 Capital Outlay on Food, Storage and Warehousing            | 10,22.49                            | ...                                   | 10,22.49                           |
| 4415 Capital Outlay on Agricultural Research and Education      | 55.05                               | ...                                   | 55.05                              |
| 4416 Investments in Agricultural Financial Institutions         | 19,51.52                            | ...                                   | 19,51.52                           |
| 4425 Capital Outlay on Co-operation                             | 1,85,09.31                          | 10.71                                 | 1,85,20.02                         |
| <b>Total (a)</b>                                                | <b>5,15,94.95</b>                   | <b>39,84.56</b>                       | <b>5,55,79.51</b>                  |
| <i>(b) Capital Account of Rural Development</i>                 |                                     |                                       |                                    |
| 4515 Capital Outlay on other Rural Development Programmes       | 3,49,92.70                          | 1,34,34.61                            | 4,84,27.31                         |
| <b>Total (b)</b>                                                | <b>3,49,92.70</b>                   | <b>1,34,34.61</b>                     | <b>4,84,27.31</b>                  |
| <i>(d) Capital Account of Irrigation and Flood Control</i>      |                                     |                                       |                                    |
| 4701 Capital Outlay on Major and Medium Irrigation              | 2,77,48,37.50                       | (&) 25,14,56.58                       | 3,02,62,94.08                      |
| 4702 Capital Outlay on Minor Irrigation                         | 23,00,51.04                         | (&) 4,32,75.78                        | 27,33,26.82                        |
| 4705 Capital Outlay on Command Area Development                 | 50.00                               | 5,27.67                               | 5,77.67                            |
| 4711 Capital Outlay on Flood Control Projects                   | 1,85,35.07                          | 33,28.89                              | 2,18,63.96                         |
| <b>Total (d)</b>                                                | <b>3,02,34,73.61</b>                | <b>29,85,88.92</b>                    | <b>3,32,20,62.53</b>               |
| <i>(e) Capital Account of Energy</i>                            |                                     |                                       |                                    |
| 4801 Capital Outlay on Power Projects                           | 20,43,86.48                         | 9,36,62.50                            | 29,80,48.98                        |
| <b>Total (e)</b>                                                | <b>20,43,86.48</b>                  | <b>9,36,62.50</b>                     | <b>29,80,48.98</b>                 |

(&) Differs from the expenditure to end of 2007-08 shown in previous year's Finance Accounts by 0.01 due to rounding.

**STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.**  
**(i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2008-09 - concld.**

| <i>Major Head of Account</i>                                           | <i>Expenditure upto<br/>2007-08</i> | <i>Expenditure<br/>during 2008-09</i> | <i>Total to end of<br/>2008-09</i> |
|------------------------------------------------------------------------|-------------------------------------|---------------------------------------|------------------------------------|
| (1)                                                                    | (2)                                 | (3)                                   | (4)                                |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - concld.</b>                   |                                     |                                       |                                    |
| <b>C Capital Account of Economic Services – concld.</b>                |                                     |                                       |                                    |
| <b>(f) Capital Account of Industry and Minerals</b>                    |                                     |                                       |                                    |
| 4851 Capital Outlay on Village and Small Industries (#)                | 2,61,00.11 (&)                      | 35,30.45                              | 2,96,30.56                         |
| 4852 Capital Outlay on Iron and Steel Industries                       | 2,32,55.24                          | ...                                   | 2,32,55.24                         |
| 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 3,19.71                             | ...                                   | 3,19.71                            |
| 4854 Capital Outlay on Cement and Non-metallic Mineral Industries      | 41.78                               | ...                                   | 41.78                              |
| 4855 Capital Outlay on Fertilizer Industries                           | 0.55                                | ...                                   | 0.55                               |
| 4856 Capital Outlay on Petro-chemical Industries                       | 3,61.32                             | ...                                   | 3,61.32                            |
| 4858 Capital Outlay on Engineering Industries                          | 28,61.03                            | ...                                   | 28,61.03                           |
| 4859 Capital Outlay on Telecommunication and Electronic Industries     | 21,19.99                            | ...                                   | 21,19.99                           |
| 4860 Capital Outlay on Consumer Industries (#)                         | 2,37,71.47 (&)                      | 1,92.39                               | 2,39,63.86                         |
| 4875 Capital Outlay on Other Industries                                | 35,52.25                            | ...                                   | 35,52.25                           |
| 4885 Other Capital Outlay on Industries and Minerals                   | 1,76,19.60                          | 2,24,20.51                            | 4,00,40.11                         |
| <b>Total (f)</b>                                                       | <b>10,00,03.05</b>                  | <b>2,61,43.35</b>                     | <b>12,61,46.40</b>                 |
| <b>(g) Capital Account of Transport</b>                                |                                     |                                       |                                    |
| 5051 Capital Outlay on Ports and Light Houses                          | 1,26,42.27                          | (-) 6,48.50                           | 1,19,93.77                         |
| 5052 Capital Outlay on Shipping                                        | 3,07.28                             | ...                                   | 3,07.28                            |
| 5053 Capital Outlay on Civil Aviation                                  | 12,73.34                            | ...                                   | 12,73.34                           |
| 5054 Capital Outlay on Roads and Bridges                               | 75,06,26.96                         | 20,47,96.79                           | 95,54,23.75                        |
| 5055 Capital Outlay on Road Transport                                  | 5,70,23.26                          | 2,05,26.26                            | 7,75,49.52                         |
| 5056 Capital Outlay on Inland Water Transport                          | 19.05                               | ...                                   | 19.05                              |
| 5075 Capital Outlay on Other Transport Services                        | 1,20,97.00                          | ...                                   | 1,20,97.00                         |
| <b>Total (g)</b>                                                       | <b>83,39,89.16</b>                  | <b>22,46,74.55</b>                    | <b>1,05,86,63.71</b>               |
| <b>(j) Capital Account of General Economic Services</b>                |                                     |                                       |                                    |
| 5452 Capital Outlay on Tourism                                         | 63,16.76                            | 56,13.00                              | 1,19,29.76                         |
| 5465 Investments in General Financial and Trading Institutions         | 10,26,68.86                         | 1,74,01.58                            | 12,00,70.44                        |
| 5475 Capital Outlay on other General Economic Services                 | 33,62.14                            | 4,73.13                               | 38,35.27                           |
| <b>Total (j)</b>                                                       | <b>11,23,47.76</b>                  | <b>2,34,87.71</b>                     | <b>13,58,35.47</b>                 |
| <b>Total C</b>                                                         | <b>4,36,07,87.71</b>                | <b>68,39,76.20</b>                    | <b>5,04,47,63.91</b>               |
| <b>GRAND TOTAL</b>                                                     | <b>5,31,52,98.40</b>                | <b>98,70,28.72</b>                    | <b>6,30,23,27.12</b>               |

(#) The expenditure under these heads include outlay on departmentally managed commercial undertakings, the financial results of the working of the undertakings are given in the explanatory notes at pages 43-44.

(&) Differs from the expenditure to end of 2007-08 shown in previous year's Finance Accounts by 0.01 due to rounding.

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STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.

(ii) Explanatory Notes

A summary of the financial results of the working of the departmentally managed Government Undertakings as disclosed by the latest available proforma accounts is given below:

<i>Sl. No.</i>	<i>Name of the Undertaking</i>	<i>Major Head under which working expenses are accounted for</i>	<i>Year of account</i>	<i>Mean Capital as at the close of the year</i>	<i>Total Profit (+) or loss (-) after adding back interest charged</i>	<i>Percentage of profit in relation to mean capital</i>
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(In lakhs of rupees)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Karnataka Government Insurance Department Bangalore	2235. Social Security and Welfare				There is no capital account. The excess of recoveries over expenditure is credited to Insurance Fund, which closes to balance. The balance in the Fund is shown on the Liability side of the balance sheet.
2	Government Saw Mills, Joida	2406. Forestry and Wild Life				Proforma accounts prepared to end of 1968-69 were defective. Accounts for 1969-70, 1970-71 and 1971-72 are in arrears. Undertaking closed with effect from 27 th April 1971. Decisions of Government for waiving the preparation of proforma accounts, which are in arrears, are awaited (July 2009).
3	Dasara Exhibition committee, Mysore	2852. Industries				Proforma accounts for the years from 1981-82 to 1995-96 are in arrears.
4	Bangalore Dairy, Bangalore	2404. Dairy Development				Proforma accounts for the period from 1.4.75 to 30.11.75 were furnished. In the absence of certified accounts for the period upto 31.3.75 audit could not be taken up. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company with effect from 1 st December 1975. The assets and liabilities of this Company were transferred to Karnataka Milk Producers Co-operative Federation Limited in November 1984.
5	Government Milk Supply Scheme, Hubli Dharwar	2404. Dairy Development				Proforma accounts for the year 1981-82 to 1984-85 (upto 31.1.1985) are in arrears.
6	Government Milk Supply Scheme, Mysore	2404. Dairy Development				Proforma accounts prepared to end of 1968-69 were defective. Accounts from 1969-70 to 30 th November 1975 are in arrears. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company with effect from 1 st December 1975.
7	Government Milk Supply Scheme, Belgaum	2404. Dairy Development				Proforma accounts for 1975-76 and 1976-77 were defective and therefore, have not been certified. Proforma accounts for 1977-78 to 1984-85 (upto 31.1.85) are in arrears.
8	Government Milk Supply Scheme, Gulbarga	2404. Dairy Development				Proforma accounts for the year 1983-84 and 1984-85 (upto 31.1.85) are in arrears.
9	Government Milk Supply Scheme, Bhadravathi	2404. Dairy Development				Proforma accounts for 1980-81 were found to be defective. Proforma accounts for 1983-84 and 1984-85 (upto 14.2.85) are in arrears.
10	Government Milk Supply Scheme, Mangalore	2404. Dairy Development				Proforma accounts for 1983-84 and 1984-85 (upto 14.2.85) are in arrears.
11	Vaccine Institute, Belgaum	2210. Medical and Public Health				Proforma Accounts from 1993-94 are in arrears.

STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.

(ii) Explanatory Notes - conclud.

<i>Sl. No.</i>	<i>Name of the Undertaking</i>	<i>Major Head under which working expenses are accounted for</i>	<i>Year of account</i>	<i>Mean Capital as at the close of the year</i>	<i>Total Profit (+) or loss (-) after adding back interest charged</i>	<i>Percentage of profit in relation to mean capital</i>
----------------	--------------------------------	--	------------------------	---	--	---

(In lakhs of rupees)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
12	Government Milk Supply Scheme, Kudige	2404. Dairy Development	Proforma Accounts from 1967-68 to 1972-73 have been prepared. These could not be certified as replies to audit observations are awaited from the Department. Proforma Accounts for 1973-74 and 1974-75 (upto 30.11.1975) are in arrears. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company, with effect from 1 st December 1975.			
13	Government Silk Filature, Kollegal	2852. Industries	2007-08	2,25.43	(-) 1,40.66	Proforma Accounts for 2008-09 is in arrears. (July 2009)
14	Government Silk Filature, Chamarajanagar	2852. Industries	2007-08	2,84.34	(-) 1,14.08	Proforma Accounts for 2008-09 is in arrears. (July 2009)
15	Government Silk Filature, Santhemarahally	2852. Industries	2006-07	3,37.53	(-) 1,13.73	Proforma Accounts from 2007-08 is in arrears. (July 2009)
16	Government Silk Filature, Mambally	2852. Industries	2006-07	2,84.06	(-) 1,26.72	Proforma Accounts from 2007-08 is in arrears. (July 2009)
17	Government Silk Twisting and Weaving Factory, Mudigundam	2852. Industries	2006-07	1,44.89	(-) 33.20	Proforma Accounts from 2007-08 is in arrears. (July 2009)
18	Government Central Workshop, Madikeri	2852. Industries	2005-06	6.37	(-) 15.50	Proforma Accounts from 2006-07 is in arrears. (July 2009)
19	Chamarajendra Technical Institute, Mysore	2852. Industries	Proforma Accounts from 1985-86 are in arrears.			

- In 2008-09 Government invested Rs.43,92.76 crore, in Statutory Corporations (Rs. 5,75.05 crore), Government Companies (Rs.33,16.67 crore), Joint Stock Companies (Rs.5,00.50 crore) and Co-operative Institutions (Rs.0.54 crore). Details are given in Statement No.14.
- The total investment of Government in the share capital and debentures of different concerns at the end of 2006-07, 2007-08 and 2008-09 was Rs.1,86,98.37 crore, Rs.2,22,79.35 crore and Rs.2,66,72.11 crore respectively. The dividend/ interest received there from was Rs.19.54 crore (0.10 percent), Rs.23.42 crore (0.11 percent) and Rs.40.19 crore (0.15 percent) respectively. Further details are given in annexure.
- Expenditure under the head '4801 Capital Outlay on Power Projects' includes outlay on Ghataprabha Valley Power Development Project and Cauvery Valley Power Development Project, executed by State Government. An expenditure of Rs.20.50 crore incurred on certain projects transferred to Karnataka Electricity Board (presently known as Karnataka Power Transmission Corporation Limited) (Rs.17.94 crore) and Karnataka Power Corporation Limited (Rs.2.56 crore) remains accounted for under this head as at the end of 2008-09. Orders of Government regarding its adjustments as loan to these bodies are awaited (July 2009). Further details are given in Statement No.3.

STATEMENT NO.2 – CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT – conclud.

ANNEXURE

(Refer to explanatory note (3) at page 44)

	<i>Number of concerns to end of 2006-07</i>	<i>Investments</i>	<i>Dividend/ Interest received during 2006-07 (Percentage to Investment)</i>	<i>Number of concerns to end of 2007-08</i>	<i>Investments</i>	<i>Dividend/ Interest received during 2007-08 (Percentage to Investment)</i>	<i>Number of concerns to end of 2008-09</i>	<i>Investments</i>	<i>Dividend/ Interest received during 2008-09 (Percentage to Investment)</i>
	<i>(In crores of rupees)</i>			<i>(In crores of rupees)</i>			<i>(In crores of rupees)</i>		
(i) Statutory Corporations	17 (a)	10,72.05	0.32 (0.03)	17	11,72.00	0.61 (0.05)	17	17,47.05	8.29 (0.47)
(ii) Government Companies	83	1,72,54.58	16.47 (0.10)	84 (b)	2,07,35.44 (c)	20.32 (0.10)	82 (d)	2,40,52.11	29.49 (0.12)
(iii) Joint Stock Companies	44	32.99	0.88 (2.67)	44	33.99	1.35 (3.97)	45 (e)	5,34.49	1.34 (0.25)
(iv) Co-operatives	(*)	3,38.75	1.87 (0.55)	(*)	3,37.92 (c)	1.14 (0.34)	(*)	3,38.46	1.07 (0.32)
Total		1,86,98.37	19.54 (0.10)		2,22,79.35 (c)	23.42 (0.11)		2,66,72.11	40.19 (0.15)

- (a) Four Regional Rural Banks have been amalgamated into one in 2006-07. Hence, the reduction in the number of Statutory Corporations.
- (b) Increase in the number of Government Companies is due to inclusion of Karnataka Scheduled Tribe Development Corporation Limited, Bangalore
- (c) Amounts released by Government to KDDC for investments by it in the cooperative milk unions were shown as investments in Dairy Cooperatives (Rs.2.03 crore) and Rs.0.03 crore released as investment to KDDC was included in the capital expenditure against Bangalore Milk Supply Scheme during the period 1974-75 to 1977-78. These have been corrected proforma in 2007-08 as concurred by Government resulting in increase in the investment in Government Companies by Rs.2.06 crore, decrease in investment in Cooperatives by Rs.2.03 crore and net increase in total investment by Rs.0.03 crore.
- (d) Decrease in number of Government Companies is due to amalgamation of Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited with Hutti Gold Mines Company Limited. See remarks (G) on page 288.
- (e) Increase in number of Joint Stock Companies is due to inclusion of Bangalore Metro Rail Corporation.
- (*) Information is awaited from Department (July 2009).

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**STATEMENT NO. 3 (i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

| Sl. No. | Name of Project | Capital Outlay during the year |          |       | Capital Outlay to end of the year |          |       | Revenue Receipts during the year |                   |       |
|---------|-----------------|--------------------------------|----------|-------|-----------------------------------|----------|-------|----------------------------------|-------------------|-------|
|         |                 | Direct                         | Indirect | Total | Direct                            | Indirect | Total | Direct revenue (PW receipts)     | Indirect receipts | Total |
| (1)     | (2)             | (3)                            | (4)      | (5)   | (6)                               | (7)      | (8)   | (9)                              | (10)              | (11)  |
|         |                 |                                |          |       |                                   |          |       |                                  |                   |       |
|         |                 |                                |          |       |                                   |          |       |                                  |                   |       |

| Revenue foregone/ remission of revenue during the year | Total revenue during the year | Working expenses and maintenance charges during the year |          |       | Net revenue excluding interest                                                    |                                                       | Interest on capital outlay | Net profit or loss after meeting interest                                         |                                                       |
|--------------------------------------------------------|-------------------------------|----------------------------------------------------------|----------|-------|-----------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------|
|                                                        |                               | Direct                                                   | Indirect | Total | Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-) | Rate percent on capital outlay to the end of the year |                            | Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-) | Rate percent on capital outlay to the end of the year |
| (12)                                                   | (13)                          | (14)                                                     | (15)     | (16)  | (17)                                                                              | (18)                                                  | (19)                       | (20)                                                                              | (21)                                                  |
|                                                        |                               |                                                          |          |       |                                                                                   |                                                       |                            |                                                                                   |                                                       |
|                                                        |                               |                                                          |          |       |                                                                                   |                                                       |                            |                                                                                   |                                                       |

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts. The State Government have stated that most of the irrigation projects have been transferred to the Government Companies viz. Krishna Bhagya Jala Nigam and Karnataka Neeravari Nigam Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts in respect of Irrigation Projects under the control of Water Resources Department is awaited (July 2009).

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## STATEMENT NO. 3 (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES

### Explanatory Notes

#### (a) Projects constructed by Government

##### (i) Ghataprabha Valley Power Development Project

The estimated cost of the project was Rs.40 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was Rs.23.94 lakh. No expenditure has been incurred thereafter.

##### (ii) Cauvery Valley Power Development Project - Kabini Dam Power House

The estimated cost of the project was Rs.30 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was Rs.6.18 lakh. No expenditure has been incurred thereafter.

#### (b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (Rs.1,33.57 lakh) as loan to and/or investment in the Corporation, are awaited (July 2009).

#### 2. Projects transferred to Karnataka Power Transmission Corporation Limited <sup>(@)</sup>

In addition to the outlay on the projects mentioned above, Rs.17.44 crore representing the capital expenditure on Tungabhadra Hydroelectric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

Rupees 50.52 lakh was paid as compensation during the years 1976-77 to 1980-81 to a private undertaking on acquiring electricity production units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (July 2009).

#### 3. Projects transferred to Karnataka Power Corporation Limited-

Bhadra Hydro-electric Project, Sharavathy Valley Hydro-electric Project and Kalinadi Hydro-electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that Rs.1,25 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro-electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (Rs.70 crore) and partly as investment in the form of equity shares of the Corporation (Rs.55 crore). In 1972-73 Rs.1,02.58 crore only was adjusted as loan to the Corporation (Rs.70 crore) and as investment in the Corporation (Rs.32.58 crore). Balance of Rs.22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of Rs.1,22.90 lakh on these projects subsequent to their transfer to the Corporation, of which, Rs.32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Orders of Government for adjustment of the balance of Rs.90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (Rs.50.17 lakh) are awaited (July 2009).

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(@) Formerly Karnataka Electricity Board.

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STATEMENT NO.4 – DEBT POSITION

(i) Statement of Borrowings

(In Crores of Rupees)

<i>Nature of Debt</i>	<i>Amount on 1st April 2008</i>	<i>Receipts during the year</i>	<i>Repayments during the year</i>	<i>Amount on 31st March 2009</i>	<i>Net Increase (+) or Decrease (-)</i>
1. PUBLIC DEBT					
(a) Internal Debt of the State Government	3,33,16.33	79,95.99	13,16.46	3,99,95.86	(+) 66,79.53
(b) Loans and Advances from the Central Government	95,57.08	5,96.16	4,61.43	96,91.81	(+) 1,34.73
Total 1	4,28,73.41	85,92.15	17,77.89	4,96,87.67	(+) 68,14.26
2. SMALL SAVINGS, PROVIDENT FUNDS ETC.	85,33.31	23,29.27	11,53.03	97,09.55	(+) 11,76.24
GRAND TOTAL	5,14,06.72	1,09,21.42	29,30.92	5,93,97.22	(+) 79,90.50

Subject to the provisions of Article 293(1) of the Constitution of India, the executive power of the State extends to borrowing within the territory of India upon the security of the Consolidated Fund of the State. No law under Article 293(1) of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may borrow upon the security of the Consolidated Fund of the State. However, as provided in the 'Karnataka Fiscal Responsibility Act, 2002' (which came into being from 1st April 2003) the Government has committed to reduce the fiscal deficit to not more than 3 percent of the estimated Gross State Domestic Product (GSDP) within a period of four financial years commencing from 1st April 2002 which was revised to 3.5 percent effective from February 2009 and to ensure that the total liabilities of the State at the end of the financial year ending 31st March 2015 does not exceed 25 percent of the estimated GSDP for that year.

The indebtedness of the Government increased by Rs. 79,90.50 crore during the year.

Explanatory Notes

(1) **Market Loans:** These are long-term loans raised in the open market to finance development schemes etc. Loan of Rs. 74,17 crore was raised during the year of which 15,00 crores bearing interest at 6.70% redeemable in the year 2019, Rs. 30,00 crores bearing interest at 7.76% redeemable in the year 2019 and Rs. 29,17 crore bearing interest at 8.49% redeemable in the year 2019. The entire loan was subscribed fully in cash. Details of loans raised by Government and outstanding as on 31st March, 2009 is given in the Annexure to statement No.17. The outstanding balance of Market loans was 37.38 percent of the total Public Debt of the State Government.

Pending determination of the proportionate capital expenditure under Section 82 of the States Re-organisation Act, 1956, the liability on account of the open market loans was shared provisionally by the successor States according to the population ratio. The provisional liability of the State Government in respect of the loans raised by the former Madras and Bombay States amounting to Rs.1.79 crore and Rs.4.88 crore respectively, had been discharged fully (the last repayment relating to Madras State Loans was made in 1968-69 and that relating to Bombay State Loans in 1972-73).

STATEMENT NO.4 - DEBT POSITION - contd.

(i) Statement of Borrowings - Explanatory Notes - contd.

The liability of the State Government in respect of the ex-Hyderabad State, which was outstanding on 31st October 1956, has been estimated by the Andhra Pradesh Government at Rs.26.65 crore on the basis of Capital Outlay incurred territory-wise under the provision of the States Re-organisation Act, 1956. Although, on the basis of the reallocation of liability, the State Government has to pay Rs.14.81 crore to Maharashtra, the final allocation is under correspondence between Karnataka and Maharashtra. However, so far, Rs.13 crore has been paid to Maharashtra on this account.

Arrangement for amortisation: Government has constituted a Sinking Fund for the loans raised by it in the open market. This Fund consists of two components, i.e., Sinking Fund (Amortisation) and Sinking Fund (Depreciation). The first Fund consists of annual contributions from revenue for repayment of loans on maturity, the amount of contributions being fixed by Government from year to year. The second Fund, viz., Sinking Fund (Depreciation) was fed annually by contributions from revenue, the amount of contribution being equal to 1.5 percent of the total nominal value of the relevant loans. The amount in the Fund was applied for purchase of securities of the loans for cancellation. In addition to the contributions from revenue, interest realised on investment of the Fund balances is also credited to these Funds. However, from the year 1999-2000, Government decided to stop providing funds under the Major head '2048 – Appropriation for reduction or avoidance of Debt'. Therefore, there is no accretion to the Sinking Fund on this account. Only interest realised on investment of Fund balances (made in the earlier years) is credited to the Fund. The Twelfth Finance Commission has recommended that States should set up sinking funds for amortisation of all loans including loans from banks, liabilities on account of National Small Savings Fund etc. and that the fund should be maintained outside the consolidated fund of the states and the public account and should not be used for any other purpose, except for redemption of loans. The existing fund has not been revived as per the recommendations of the Twelfth Finance Commission.

The balances in the Funds at the commencement and close of 2008-09 are given below:

<i>Funds</i>	<i>Balance as on 1st April 2008</i>	<i>Additions during the year</i>	<i>Withdrawals during the year</i>	<i>Balance on 31st March 2009</i>
<i>(In crores of rupees)</i>				
Sinking Fund (Amortisation)	1,68.97	0.06	46.59	1,22.44
Sinking Fund (Depreciation)	71.79	...	19.70	52.09
Total	2,40.76	0.06	66.29	1,74.53

The balance in the Sinking Fund (Rs.1,74.53 crore) is merged in the general cash balance of the Government.

(2) Loans from the Life Insurance Corporation of India, General Insurance Corporation of India, Other Institutions:- Rupees 18,11.79 crore was outstanding as loans, obtained from Life Insurance Corporation of India, General Insurance Corporation of India, National Bank for Agricultural and Rural Development, Canara Bank and Other Autonomous Bodies, at the commencement of the year. Rupees 4,65.39 crore were obtained by Government from these institutions during the year. After making repayment of Rs.2,05.18 crore, a balance of Rs.20,72.00 crore remained outstanding at the close of the year which was 4.17 percent of the total Public Debt of the State Government.

(3) Ways and Means Advances from the Reserve Bank of India: These are borrowings of a purely temporary nature. These advances are obtained to make good the deficiency in the minimum cash balance with the Reserve Bank of India. If even after the maximum advance is given, the balance is below the minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has minus balance after availing of the maximum advance. Ways and Means advances have not been availed during the year 2008-2009.

STATEMENT NO.4 - DEBT POSITION - contd.

(i) Statement of Borrowings - Explanatory Notes - concld.

(4) Loans from National Small Savings Fund: A separate fund viz., 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of Loans out of Small Savings collections. Small savings collected from a State is ploughed back to the extent of 85 percent as loans against which the State is required to issue special securities in favour of National Small Savings Fund. The loans received during 2008-09 amounted to Rs.1,13.73 crore. Rs.2,77.82 crore was repaid during the year. The balance outstanding at the close of the year amounting to Rs.1,93,50.51 crore was 38.94 percent of the total Public Debt of the State Government as on 31st March 2009.

(5) Loans and Advances from the Government of India: During the year no Ways and Means Advances were obtained from the Government of India. However, other loans obtained from the Government of India amounted to Rs.5,96.16 crore which includes Back to Back External Loans of Rs.2,89.62 crore. The repayments made during the year were Rs.4,61.43 crore which includes debt waiver of Rs.3,58.32 crore. The outstanding balance of Central Government loans amounting to Rs.96,91.81 crore was 19.51 per cent of the total Public Debt of the State Government as on 31st March 2009 as against 22.29 per cent on 31st March 2008.

As per the recommendations of the Twelfth Finance Commission, the total waiver of debt sanctioned by Department of Expenditure, Ministry of Finance, Government of India for 2008-09 is Rs.358,32,46,850. The total debt waiver has been adjusted by debit to Major Head '6004 Loans and Advances from Central Government' per contra credit to the Major Head '0075 Miscellaneous General Services'. (See footnotes at pages 90 and 349).

(ii) Other Obligations

In addition to the above, the balances at the credit of earmarked and other Funds and certain deposits to the extent to which they have not been invested but are merged with the general cash balance of Government also constitute the liability of Government. Such liability at the end of March 2009 was Rs 1,21,52.96 crore as shown below: Further details are given in Statements 16 and 19.

Nature of Obligations	Balance on 1st April 2008	Receipts during the year	Repayments during the year	Balance on 31st March 2009	Net Increase (+) or Decrease (-) during the year
(In crores of rupees)					
Interest bearing obligations, such as Depreciation Reserve Funds of Commercial Undertakings etc.	3,08.10	56.66	17.05	3,47.71	(+) 39.61
Non-Interest bearing obligations, such as deposits of Local Funds, Civil Deposits, other Earmarked Funds etc.	84,27.65	2,12,91.16	1,79,13.56	1,18,05.25	(+) 33,77.60
Total	87,35.75	2,13,47.82	1,79,30.61	1,21,52.96	(+) 34,17.21

STATEMENT NO.4 - DEBT POSITION - conclud.

(iii) Service of Debt

A . Interest on Debt and Other Obligations: The outstanding gross debt and other obligation and the total net amount of interest charges met from revenue during 2007-08 and 2008-09 were as shown below: -

	<i>2007-08</i>	<i>2008-09</i>	<i>Net Increase (+) or Decrease (-) during the year</i>	
<i>(In crores of rupees)</i>				
Gross debt and other obligations outstanding at the end of the year	6,01,42.47	7,15,50.18	(+)	1,14,07.71
(i) Interest paid by Government-				
(a) On Public Debt (including expenditure on Management), Small Savings, Provident Funds etc., and Miscellaneous debts.	45,05.66	45,31.76	(+)	26.10
(b) Other obligations	0.12	0.27	(+)	0.15
Total (i)	45,05.78	45,32.03	(+)	26.25
(ii) Deduct:				
(a) Interest recovered on loans and advances given by Government	58.46	1,03.05	(+)	44.59
(b) Interest charged to major heads (outside the Revenue Account)	...	...
(c) Interest realised on investment of cash balance	3,15.87	2,32.53	(-)	83.34
(iii) Net amount of interest charged (i)-(ii)	41,31.45	41,96.45	(+)	65.00
Percentage of gross interest (item i) to total Revenue Receipts	10.95	10.47	(-)	0.48
Percentage of net interest (item iii) to total Revenue Receipts	10.04	9.69	(-)	0.35

There were, in addition certain other receipts and adjustments such as interest received from Commercial Department etc, totaling to Rs. 1.58 crore. If these are also deducted, the net burden of interest on the revenue was Rs.41,94.87 crore working out to 9.69 per cent of the total revenue receipts.

During the year Government also received Rs.40.14 crore as dividend on investment in various Commercial and Other Undertakings etc.

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**STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT**

**(i) Statement of Loans and Advances**

*(In lakhs of rupees)*

| <i>Categories of Loans and Advances (x)</i>                                 | <i>Amount outstanding on 1<sup>st</sup> April 2008</i> | <i>Amount paid during the year</i> | <i>Amount repaid during the year</i> | <i>Amount outstanding on 31<sup>st</sup> March 2009</i> | <i>Net Addition during the year</i> |                   |
|-----------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------|--------------------------------------|---------------------------------------------------------|-------------------------------------|-------------------|
| (1)                                                                         | (2)                                                    | (3)                                | (4)                                  | (5)                                                     | (6)                                 |                   |
| <b>(i) General Services</b>                                                 | <b>(-) 0.04</b>                                        |                                    |                                      | <b>(-) 0.04</b><br>(m)                                  |                                     | ...               |
| <b>(ii) Social Services</b>                                                 |                                                        |                                    |                                      |                                                         |                                     |                   |
| a) Education, Sports, Art and Culture                                       | 15,77.52                                               | ...                                | 6.28                                 | 15,71.24                                                | (-)                                 | 6.28              |
| b) Health and Family Welfare                                                | 14,86.05                                               | 3,88.23                            | 0.51                                 | 18,73.77                                                | (+)                                 | 3,87.72           |
| c) Water supply, Sanitation, Housing and Urban Development                  | 36,25,43.59                                            | 1,69,45.47                         | 6,19.18                              | 37,88,69.88                                             | (+)                                 | 1,63,26.29        |
| d) Information and Broadcasting                                             | 64.84                                                  | ...                                | ...                                  | 64.84                                                   |                                     | ...               |
| e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes | 6,32.40                                                | ...                                | ...                                  | 6,32.40                                                 |                                     | ...               |
| g) Social Welfare and Nutrition                                             | 6,97.95                                                | ...                                | ...                                  | 6,97.95                                                 |                                     | ...               |
| h) Others                                                                   | 46.78                                                  | ...                                | 0.09                                 | 46.69                                                   | (-)                                 | 0.09              |
| <b>Total (ii)</b>                                                           | <b>36,70,49.13</b>                                     | <b>1,73,33.70</b>                  | <b>6,26.06</b>                       | <b>38,37,56.77</b>                                      | <b>(+)</b>                          | <b>1,67,07.64</b> |
| <b>(iii) Economic Services</b>                                              |                                                        |                                    |                                      |                                                         |                                     |                   |
| a) Agriculture and Allied Activities                                        | 3,87,72.95                                             | 35,24.20                           | 2,02.72                              | 4,20,94.43                                              | (+)                                 | 33,21.48          |
| b) Rural Development                                                        | 6,71.37                                                | ...                                | ...                                  | 6,71.37                                                 |                                     | ...               |
| c) Special Areas Programmes                                                 | 12.93                                                  | ...                                | ...                                  | 12.93                                                   |                                     | ...               |
| d) Irrigation and Flood Control                                             | 9,71.97                                                | ...                                | ...                                  | 9,71.97                                                 |                                     | ...               |
| e) Energy                                                                   | 12,45,73.17                                            | 5,00,00.79                         | 17,25.98                             | 17,28,47.98                                             | (+)                                 | 4,82,74.81        |
| f) Industry and Minerals                                                    | 15,79,82.04 (&)                                        | 20,15.88                           | 27,68.76                             | 15,72,29.16                                             | (-)                                 | 7,52.88           |
| g) Transport                                                                | 21,19.63                                               | ...                                | 91.96                                | 20,27.67                                                | (-)                                 | 91.96             |
| j) General Economic Services                                                | 23,65.40                                               | ...                                | 1.56                                 | 23,63.84                                                | (-)                                 | 1.56              |
| <b>Total (iii)</b>                                                          | <b>32,74,69.46 (&amp;)</b>                             | <b>5,55,40.87</b>                  | <b>47,90.98</b>                      | <b>37,82,19.35</b>                                      | <b>(+)</b>                          | <b>5,07,49.89</b> |
| <b>(iv) Loans to Government Servants etc.</b>                               | <b>(-) 14,65.45 (&amp;)</b>                            | <b>2,59.79</b>                     | <b>2,10.07</b>                       | <b>(-) 14,15.73</b><br>(m)                              | <b>(+)</b>                          | <b>49.72</b>      |
| <b>(v) Miscellaneous Loans</b>                                              | <b>14,96.70</b>                                        | <b>...</b>                         | <b>37.67</b>                         | <b>14,59.03</b>                                         | <b>(-)</b>                          | <b>37.67</b>      |
| <b>TOTAL</b>                                                                | <b>69,45,49.80</b>                                     | <b>7,31,34.36</b>                  | <b>56,64.78</b>                      | <b>76,20,19.38</b>                                      | <b>(+)</b>                          | <b>6,74,69.58</b> |

(x) A more detailed account is given in Statement No. 18 at Pages 352 to 405.

(m) Reasons for minus balance are under examination.

(&) Differs from the closing balance of the previous year by 0.01 due to rounding

**STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - contd.**  
**(ii) RECOVERIES IN ARREARS**

(1) At the end of 2008-09, recovery of Rs.15,79,38.06 lakh (Principal: Rs.6,28,79.85 lakh and Interest: Rs.9,50,58.21 lakh) was overdue on account of loans to Statutory Corporations, Government Companies etc., as detailed below. The recoveries in arrears shown below are subject to confirmation by the institutions.

| <i>Sl. No.</i> | <i>Particulars</i>                                                                          | <i>Principal</i> | <i>Interest</i> | <i>Earliest date to which the arrears relates</i> |
|----------------|---------------------------------------------------------------------------------------------|------------------|-----------------|---------------------------------------------------|
|                |                                                                                             |                  |                 |                                                   |
| 1.             | Karnataka Agro-Industries Corporation                                                       | 6,68.19          | 49,02.57        | 1982                                              |
| 2.             | Bangalore Water Supply and Sewerage Board                                                   | 78,10.70         | 1,81,50.37      | 1977                                              |
| 3.             | Karnataka Housing Board                                                                     | 23,76.13         | 63,74.34        | 1990                                              |
| 4.             | Karnataka State Construction Corporation limited                                            | 3,30.00          | 8,13.20         | 1985                                              |
| 5.             | Bangalore Development Authority                                                             | 11,97.00         | 1,38.49         | 1987                                              |
| 6.             | Karnataka Agro Proteins Limited                                                             | 70.00            | 2,20.60         | 1982                                              |
| 7.             | Mysore Tobacco Company Limited                                                              | 1,34.11          | 7,98.01         | 1984                                              |
| 8.             | Karnataka Urban Water Supply and Drainage Board                                             | 2,01,34.73       | 3,76,15.91      | 1986                                              |
| 9.             | Karnataka State Seeds Corporation Limited                                                   | 2,87.92          | 2,08.72         | 1977                                              |
| 10.            | Karnataka State Co-operative Oil Seeds Growers Federation                                   | 75.00            | 3,31.24         | 1992                                              |
| 11.            | N.G.E.F.                                                                                    | 57,47.08         | 1,37,16.95      | 1992                                              |
| 12.            | Mysore Sales International Limited                                                          | 8,87.77          | 22,74.45        | 1990                                              |
| 13.            | Karnataka State Industrial Investment Development Corporation                               | 8,25.00          | 20,23.50        | 1985                                              |
| 14.            | Karnataka Film Industries Development Corporation                                           | 41.40            | 90.98           | ...                                               |
| 15.            | Mysore Lamp Works Limited                                                                   | 4,76.50          | 29,25.00        | 1993                                              |
| 16.            | Karnataka Implements and Machinery Company                                                  | 1,10.00          | 3,26.20         | 1984                                              |
| 17.            | Karnataka Electronics Development Corporation                                               | 3,75.00          | 10,36.78        | 1985                                              |
| 18.            | Electro Mobiles India Limited                                                               | 61.00            | 1,33.83         | 1981                                              |
| 19.            | Karnataka Telecom Limited                                                                   | 1,65.00          | 3,53.29         | 1996                                              |
| 20.            | Karnataka State Road Transport Corporation                                                  | 5,00.00          | 6,60.00         | 1997                                              |
| 21.            | Karnataka Antibiotics and Pharmaceuticals Limited                                           | 1,13.89          | ...             | ...                                               |
| 22.            | Hutti Gold Mines Company Limited                                                            | 30.00            | 79.13           | 1985                                              |
| 23.            | D. Devaraj Urs Truck Terminals Ltd.(*)                                                      | 5.00             | 77.63           | 1980                                              |
| 24.            | Karnataka State Tourism Development Corporation                                             | 1,01.00          | 1,68.67         | 1981                                              |
| 25.            | Mysore Sugar Company                                                                        | 2,00.00          | 4,08.00         | 1993                                              |
| 26.            | Bangalore Metropolitan Regional Development Authority –<br>Karnataka Infrastructure Project | 78,38.74         | ...             | ...                                               |
| 27.            | Dandeli Steel and Ferro Alloys Limited                                                      | 30.71            | 31.77           | 1991                                              |
| 28.            | Karnataka Forest Development Corporation (\$).                                              | 2,21.73          | 2,99.87         | 1999                                              |
| 29.            | Chamundi Machine Tools                                                                      | 18.14            | 58.04           | 1991                                              |
| 30.            | Mysore Electrical Engineering Industries                                                    | 50.00            | 85.00           | 1985                                              |
| 31.            | Karnataka State Financial Corporation - Textiles                                            | 40.00            | ...             | 1985                                              |
| 32.            | Karnataka Soaps and Detergents Limited                                                      | 2,25.00          | 1,27.50         | 1983                                              |
| 33.            | Bangalore Mass Rapid Transit System Limited                                                 | 1,15,55.00       | ...             | ...                                               |
| 34.            | Karnataka Leather Industries Corporation                                                    | 1,78.11          | 6,28.17         | ...                                               |

(\* ) Formerly Karnataka Truck Terminals

(\$ ) Formerly known as Karnataka Forest Plantation Corporation

**STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - contd.**  
**(ii) RECOVERIES IN ARREARS**

(2) Particulars of arrears at the end of 2008-09 in recovery of loans, the detailed accounts of which are maintained by the Departmental Officers, have not been furnished (July 2009) by any of the thirteen Chief Controlling Officers.

The list of the Chief Controlling Officers and the category of loans are shown below:

| <i>Sl. No.</i> | <i>Name of the Chief Controlling Officer</i>        | <i>Category of Loans</i>                                                       |
|----------------|-----------------------------------------------------|--------------------------------------------------------------------------------|
| 1.             | Commissioner for Industries and Commerce, Bangalore | Loans for Village and Small Industries and Industrial Research and Development |
| 2.             | Director of Fisheries, Bangalore                    | Loans for Development of Fisheries                                             |
| 3.             | Commissioner for Sericulture                        | Loans for Sericulture                                                          |
| 4.             | Registrar of Co-operative Societies, Bangalore      | Loans to Co-operative Institutions                                             |
| 5.             | Commissioner of Public Instruction, Bangalore       | Loans for Education                                                            |
| 6.             | Regional Commissioner, Bangalore                    | Loans for Land Improvement, Taccavi, Irrigation Wells etc.                     |
| 7.             | Regional Commissioner, Mysore                       |                                                                                |
| 8.             | Regional Commissioner, Belgaum                      |                                                                                |
| 9.             | Regional Commissioner, Gulbarga                     |                                                                                |
| 10.            | Commissioner for Collegiate Education, Bangalore    | Loans for Education                                                            |
| 11.            | Deputy Inspector General of Police, Bangalore       | Loans for Social Security and Welfare                                          |
| 12.            | Director of Municipal Administration                | Loans to Municipalities                                                        |
| 13.            | Commissioner for Agriculture                        | Loans to Agriculture                                                           |

(3) The loans advanced during the year in respect of which the terms and conditions of repayment have not been received (July 2009) are detailed below:

| <i>Sl. No.</i> | <i>Particulars</i>                                                                                           | <i>Amount of loan<br/>(In lakhs of rupees)</i> |
|----------------|--------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| 1              | 6210 Loans for Upgrading Health Facility in Karnataka                                                        | 3,17.48                                        |
| 2              | 6215 Loans to Bangalore Water Supply and Sewerage Board                                                      | 53,79.75                                       |
| 3              | 6215 Loans to Karnataka Urban Water Supply and Drainage Board                                                | 10,00.00                                       |
| 4              | 6216 Loans to Rajiv Gandhi Rural Housing Corporation Limited for Ashraya Scheme                              | 1,00,00.00                                     |
| 5              | 6217 Bangalore Mahanagara Palike                                                                             | 45.97                                          |
| 6              | 6217 Loans to BDA for repayment of loan to HUDCO                                                             | 5,19.75                                        |
| 7              | 6405 Loans to Fishermen Co-operative Societies for implementation of NCDC Assisted Project                   | 4.00                                           |
| 8              | 6406 Karnataka Sustainable Forest Management & Bio- Conservation Project                                     | 8.85                                           |
| 9              | 6408 Loans to Karnataka Warehousing Corporation for Construction of Godowns                                  | 15,53.03                                       |
| 10             | 6416 Karnataka State Co-operative Agricultural and Rural Development Bank - Loans for Purchase of Debentures | 8,79.32                                        |
| 11             | 6425 N.C.D.C. Scheme – Integrated Co-operative Development Programme                                         | 79.00                                          |
| 12             | 6425 Loans to COMARK                                                                                         | 5,00.00                                        |
| 13             | 6425 Loans to Coorg Orange Growers Co-operative Society, Gonikoppa                                           | 2,00.00                                        |
| 14             | 6425 Loans to Karnataka State Arecanut Co-operative Marketing                                                | 3,00.00                                        |

**STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - conclud.**  
**(ii) RECOVERIES IN ARREARS**

| <i>Sl. No.</i> | <i>Particulars</i>                                                           | <i>Amount of loan<br/>(In lakhs of rupees)</i> |
|----------------|------------------------------------------------------------------------------|------------------------------------------------|
| 15             | 6801 Loans to BESCOM, MESCOM etc.                                            | 0.79                                           |
| 16             | 6801 Loans to Karnataka Electricity Board (*)                                | 5,00,00.00                                     |
| 17             | 6851 Seed Money for Revival of Small Sick Units                              | 2.00                                           |
| 18             | 6851 Loans to NCDC Scheme for Power loom Co-operatives                       | 1,15.00                                        |
| 19             | 6860 Loans to Karnataka Textiles Private Limited                             | 2,92.50                                        |
| 20             | 6860 Loans to Mysore Sugar Company                                           | 4,00.00                                        |
| 21             | 6860 Conversion of Purchase Tax from Sugar Factories into interest free loan | 12,06.38                                       |

(\*) Loans to Power Corporation.

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STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS.

The Statement below gives a summary of guarantees given by the Government of Karnataka for repayment of loans raised by Statutory Corporations, Government Companies, Joint Stock Companies, Local Bodies and Other Institutions and guarantees outstanding on 31st March 2009. Karnataka Ceiling on Government Guarantees Act, 1999 [passed by the State Legislature in April 1999 under Article 293 (1) of the Constitution] lays down the limit within which Government may give guarantees on the security of the Consolidated Fund of the State. The limit as prescribed in the Karnataka Ceiling on Government Guarantees Act, 1999 is that the total outstanding Government guarantees as on the first of April of any year shall not exceed 80 per cent of the State's revenue receipts of the second preceding year as in the books of the Accountant General of Karnataka. The ceiling on the Government guarantee shall not apply to any additional borrowing for implementation of the Upper Krishna Project for the purpose of utilising resources as per Bachawat Award. The guarantees constitute contingent liabilities on the revenues of the State. In order to provide for sudden discharge of the States' obligations on guarantees, Twelfth Finance Commission has recommended that States should set up Guarantee Redemption Fund through earmarked guarantee fees. Fund as recommended by the Finance Commission has not been set up. However, in the year 1999-2000 State Government had set up a Guarantee Reserve Fund in the Public Account with a corpus of Rs.100 lakh. There has been no transaction under this fund.

In consideration of the guarantees given by the Government, these institutions are to pay a guarantee commission to the Government at a minimum of 1 *percent* on the amount of guarantee outstanding. Total guarantee commission recovered during the year 2008-09 was Rs. 26,72.39 lakh. The amount of guarantee commission, recovery of which was outstanding on 31st March 2009 in the case of certain institutions is shown in the statement given below. Information about the other institutions is awaited (July 2009).

	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount of guarantee for which Government have entered into agreements	Amount actually covered by guarantee as on 31 st March 2009	
			Principal	Interest
(In lakhs of rupees)				
1.	Statutory Corporations and Boards	67,04,13.44	15,11,17.08	3.70
2.	Municipal Corporations and Other Local Bodies	40,00.00	10,72.50	...
3.	Government Companies	66,82,66.21	41,47,97.21	2,68,73.56
4.	Other Joint Stock Companies	...	...	...
5.	Co-operative Banks and Societies	47,89,83.75	21,50,85.17	1,95,78.89
6.	Other Institutions	5,15,78.52	3,56,96.63	50,71.45
	Total	1,87,32,41.92	81,77,68.59	5,15,27.60

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Details of guarantee as furnished by the State Government are given below:

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
1	Statutory Corporations and Boards				
	Guarantees for repayment of the principal and payment of interest on open market loans/ debentures, raised by Statutory Corporations and Boards				
a	Bangalore Water Supply and Sewerage Board	13,53.00	10,71.00	...	...
b	Karnataka State Financial Corporation	7,50,50.00	5,74,27.46	...	...
c	Karnataka Power Transmission Corporation Limited	1,97,05.00	22,43.20	...	1,29.91
d	Karnataka Urban Water Supply and Drainage Board	12,51.00	9,19.00	...	1,73.14
e	Karnataka State Warehousing Corporation Limited, Bangalore	...	...	...	11.00
	Total (i)	9,73,59.00	6,16,60.66	...	3,14.05
(ii)	Guarantees given to Industrial Development Bank of India, Agricultural Finance Corporation, Rural Electrification Corporation, Power Finance Corporation and certain banks for repayment of loans given to Statutory Corporations and Boards				
a	Karnataka Urban Water Supply and Drainage Board	3,52,85.00	1,75,21.50	...	6,72.46
b	Karnataka Power Transmission Corporation Limited	43,33,57.00	2,54,29.87	...	...
	Total (ii)	46,86,42.00	4,29,51.37	...	6,72.46

Figures shown in Column (6) indicate Guarantee Commission due.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
1	Statutory Corporations and Boards – conclud.				
(iii)	Guarantees given to Housing and Urban Development Corporation for repayment of loans given to Statutory Boards				
a	Karnataka Urban Water Supply and Drainage Board	1,82,89.70	96,80.68	...	7,40.01
b	Bangalore Water Supply and Sewerage Board	55,00.00	13,54.87	...	...
c	Karnataka Slum Clearance Board	2,44,08.70	79,84.96	...	12,40.31
d	Bangalore Metropolitan Road Development Authority	1,80,00.00	58,84.95	...	...
e	Karnataka Housing Board	...	...	...	9.90
	Total (iii)	6,61,98.40	2,49,05.46	...	19,90.22
(iv)	Guarantees given to Life Insurance Corporation of India for repayment of loans given to Statutory Boards				
a	Karnataka Urban Water Supply and Drainage Board	2,70,36.04	1,65,50.81	...	8,08.12
b	Bangalore Water Supply and Sewerage Board	1,06,50.00	49,95.98	...	10,32.06
c	North-Western Karnataka Road Transport Corporation	5,28.00	52.80	3.70	27.68
	Total (iv)	3,82,14.04	2,15,99.59	3.70	18,67.86
	Total Statutory Corporations and Boards	67,04,13.44	15,11,17.08	3.70	48,44.59
2	Municipal Corporation and Other Local Bodies				
	Guarantee for repayment of principal and payment of interest on loans raised in open market by Municipal Corporations and Municipalities.				
	Bruhat Bangalore Mahanagara Palike	40,00.00	10,72.50	...	10.73
	Total Municipal Corporation and Other Local Bodies.	40,00.00	10,72.50	...	10.73

Figures shown in Column (6) indicate Guarantee Commission due.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
3	Government Companies				
(i)	Guarantee for repayment of the principal and the payment of interest on open market loans raised by Government Companies				
a	Karnataka State Industrial Investment & Development Corporation Limited, Bangalore	2,17,97.50	2,07,15.00	...	15,79.20
b	The Mysore Sugar Company Limited, Mandya	15,00.00	14,84.00	...	...
c	Krishna Bhagya Jala Nigam Limited [KBJNL]	3,25,50.00	2,73,50.00	...	6,33.35
d	Cauvery Neeravari Nigama	2,50,00.00	1,89,55.00	8,35.00	11,02.00
e	KEONICS	...	...	...	328.00
f	Karnataka Neeravari Nigama Limited [KNNL]	3,00,00.00	2,57,00.00	...	...
g	Karnataka Power Corporation Limited	16,50.00	16,50.00	...	11.52
	Total (i)	11,24,97.50	9,58,54.00	8,35.00	36,54.07
(ii)	Guarantee given to Life Insurance Corporation of India, Industrial Development Bank of India and certain banks for loans and cash credit accommodation extended to Government Companies				
a	Karnataka Handloom Development Corporation Limited	29,37.34	24,81.52	...	1,42.00
b	Gangavathy Sugar Company Limited, Koppal [A]	4,40.00	4,40.00	7,79.88	...
c	Karnataka State Silk Co-op Marketing Federation Limited	...	...	...	6.10
d	Rajiv Gandhi Rural Housing Corporation	3,32,41.91	2,10,96.60	...	...
e	Karnataka Agro Industries Corporation	2,35.50	90.89	1,96.61	...
f	Krishna Bhagya Jala Nigam Limited [KBJNL]	3,00,00.00	2,41,40.00	...	...
g	Cauvery Neeravari Nigama Limited	5,65,00.00	5,40,00.00	11,42.00	14,06.00
h	Karnataka Power Corporation Limited	11,75,00.00	4,80,20.76	1.64	3,85.83
i	Karnataka Neeravari Nigama Limited	3,50,00.00	3,50,00.00	...	61,76.40

Figures shown in Column (6) indicate Guarantee Commission due.

(A) Company is under liquidation.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
3	Government Companies - contd.				
(ii)	Guarantee given to Life Insurance Corporation of India, Industrial Development Bank of India and certain banks for loans and cash credit accommodation extended to Government Companies – conclud.				
j	Karnataka Cashew Development Corporation	...	...	...	15.11
k	Mysore Electricals Limited	...	...	...	49.76
	Total (ii)	27,58,54.75	18,52,69.77	21,20.13	81,81.20
(iii)	Guarantees given to Industrial Development Bank of India, Industrial Finance Corporation of India, Industrial Credit and Investment Corporation of India, Power Finance Corporation of India, Air Force Group Insurance Society, Life Insurance Corporation of India and Rural Electrification Corporation for repayment of loans given to Government Companies				
a	Karnataka Power Corporation Limited	6,18,70.00	86,18.84	1,51.05	69.40
b	Mysore Paper Mills Limited	...	...	...	47.29
c	Gangavathy Sugar Company Limited (A)	15,80.46	11,83.64	9,57.70	...
	Total (iii)	6,34,50.46	98,02.48	11,08.75	1,16.69
(iv)	Guarantees given to Housing and Urban Development Corporation for repayment of loan given to Government Companies				
a	Karnataka State Industrial Investment and Development Corporation Limited, Bangalore	1,50,00.00	70,80.58	...	8,58.08
b	The Mysore Sugar Company Limited, Mandya	57,26.16	56,76.16	31,58.25	4,20.47
c	Rajiv Gandhi Rural Housing Corporation	5,17,37.34	3,06,44.66	...	37,77.00
d	Karnataka State Police Housing Corporation	3,55,87.00	2,21,26.66	...	4,99.39
e	Karnataka Road Development Corporation	8,55,63.00	4,87,39.98	1,96,49.22	32,09.00

Figures shown in Column (6) indicate Guarantee Commission due.

(A) Company is under liquidation.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
3	Government Companies – conclud.				
(iv)	Guarantees given to Housing and Urban Development Corporation for repayment of loan given to Government Companies – conclud.				
f	Karnataka Land Army Corporation	2,08,00.00	87,84.00	...	9,20.00
g	Karnataka Fisheries Development Corporation	12,50.00	7,75.92	2.21	91.18
h	KEONICS	...	...	...	13.66
	Total (iv)	21,56,63.50	12,38,27.96	2,28,09.68	97,88.78
(v)	Guarantees given to certain banks for repayment of loan given to Government Companies				
	The Mysore Sugar Company Limited, Mandya	8,00.00	43.00	...	...
	Total (v)	8,00.00	43.00	...	...
	Total Government Companies	66,82,66.21	41,47,97.21	2,68,73.56	2,17,40.74
4	Other Joint Stock Companies				
	Guarantee given by the Government of Karnataka for the repayment of principal and payment of interest thereon on the deposits made by the autonomous bodies established by or under a State Law and controlled by the Government of Karnataka to be invested with Karnataka Pulpwood Limited	...	...	...	48.77
	Total Other Joint Stock Companies	...	...	...	48.77

Figures shown in Column (6) indicate Guarantee Commission due.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC. RAISED BY STATUTORY CORPORATIONS GOVERNMENT COMPANIES LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
5	Co-operative Banks and Societies				
A	Co-operative Banks and Federation				
(i)	Guarantee for repayment of debentures raised in open market Karnataka State Co-operative Agriculture and Rural Development Bank Limited, Bangalore	35,88,53.00	13,13,50.71	...	13,05.67
(ii)	Guarantee given to certain cooperative banks for the loans raised by them Karnataka State Co-operative Apex Bank Limited, Bangalore	1,50,00.00	1,81,24.00 (x)	54.00	2,83.00
(iii)	Guarantees given to certain federations for the loans raised by them Karnataka Co-operative Milk Producers Federation Limited [K.M.F]	1,04,58.71	5,09.09	2,28.46	...
(iv)	The Karnataka State Co-operative Marketing Federation Limited	4,00,00.00	3,15,11.00	...	...
	Total [A]- Co-operative Banks and Federation	42,43,11.71	18,14,94.80	2,82.46	15,88.67
B	Co-operative Sugar Factories				
(i)	Joint guarantee by the State Government and Government of India on 50:50 basis given to Industrial Finance Corporation of India and Life Insurance Corporation of India for loans granted to Co-operative Sugar Factories				
a	Alanda SSK Gulbarga IDBI	2,20.00	58.03	2,26.00	...
b	Alanda SSK Gulbarga IFCI	1,10.00	22.70	1,20.00	...
c	Alanda SSK Gulbarga ICICI	1,10.00	28.54	2,81.00	...
d	Bidar SSK Hallikhed, Bidar	5,00.00	4,09.83	1,42.39	49.89
e	Mahathma Gandhi SSK, Bhalki	29,29.00	29,24.00	22,11.98	29.24
f	Naranja SSK, Bidar	22,00.00	14,16.24	4,99.23	40.00
g	Someswara SSK ,Bylahongala	12,00.00	10,55.00	...	
h	Raithara SSK, Ramnagar, Bagalkot	...	...	...	...
i	Vanivilas CSF, Hiriyur	2,11.11	67.32	90.26	...
j	Karnataka SSK, Haveri	...	...	...	...

(x) The Principal amount shown as outstanding guarantee is more than the maximum amount guaranteed on account of the guarantee being a revolving guarantee.

Figures shown in Column (6) indicate Guarantee Commission due.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC. RAISED BY STATUTORY CORPORATIONS GOVERNMENT COMPANIES LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
5	Co-operative Banks and Societies – contd.				
B	Co-operative Sugar Factories – conclud.				
(i)	Joint guarantee by the State Government and Government of India on 50:50 basis given to Industrial Finance Corporation of India and Life Insurance Corporation of India for loans granted to Co-operative Sugar Factories – conclud.				
k	Markandeya SSK, Kakathi	10,00.00	10,00.00	...	...
l	Raibagh SSK Limited Raibagh, Belgaum (A)	8,37.60	7,97.60	12,17.39	...
m	Dhanalakshmi SSK, Ramadurga	13,25.00	10,90.00	4,36.48	14.52
n	Ghataprabha SSK, DCC, Belgaum	...	...	...	8.92
	Total (i)	1,06,42.71	88,69.26	52,24.73	1,42.57
(ii)	Guarantee given solely by the State Government for other loans raised by Sugar Factories				
a	Krishna SSK, Athani, Gokak	24,00.00	9,80.91	...	1,63.97
b	SSK, Alanda, Gulbarga	15,50.00	9,93.10	4,20.23	30.90
c	Bidar SSK, Hallikhed, Bidar	...	...	...	...
d	Raibagh SSK Limited, Raibagh, Belgaum (*) (A)	42,48.40	45,90.24	50,03.92	...
e	Doodhganga Krishna SSK Limited, Chikodi	38,92.00	12,51.62	...	36.71
f	Dhanalakshmi SSK, Ramadurga	24,25.00	9,34.89	74.10	...
g	Naranja SSK, Bidar	18,00.00	3,14.08	84.73	...
h	Bhagyalakshmi SSK, Khanapur	51,80.00	27,99.64	14,38.43	1,78.86
i	Sri Ram SSK, Chunchankatte	6,00.00	3,29.22	...	23.96
j	Pandavapura SSK, Pandavapura, Mandya	35,00.00	24,67.54	16,60.76	33.87
k	Vanivilas CSF, Hiriyyur	21,65.00	13,57.31	9,50.31	1,31.94
l	Karnataka SSK, Haveri	41,00.00	12,49.12	5,59.10	...
m	Malaprabha SSK, Hubli	14,75.68	9,90.54	1,05.13	9.50
n	Raithara SSK, Ramnagar, Bagalkot	46,37.00	20,98.01	15,85.79	1,56.12
o	Someswara SSK, Bylahongala	37,75.00	23,41.16	1,92.05	38.05
p	Markandeya SSK, Kakathi	14,00.00	12,13.88	2,01.02	...
	Total (ii)	4,31,48.08	2,39,11.26	1,22,75.57	8,03.88
	Total Co-operative Sugar Factories	5,37,90.79	3,27,80.52	1,75,00.30	9,46.45

(*) Principal amount outstanding is more than the maximum amount guaranteed on account of inclusion of legal charges.

(A) Company is under liquidation.

Figures shown in Column (6) indicate Guarantee Commission due.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC. RAISED BY STATUTORY CORPORATIONS GOVERNMENT COMPANIES LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
5	Co-operative Banks and Societies – conclud.				
C	Other Co-operative Institutions Guarantees given to Other Co-operative Institutions for loans raised by them				
a	The Coorg Orange Growers Co-operative Society Limited Gonikoppal, Kodagu	19.75	19.75	10.66	...
b	Hukkeri Taluk Co-operative Rural Electricity Society Hukkeri, Belgaum	85.00	13.60	...	...
c	Malaprabha Co-operative Spinning Mills Savadatti, Belgaum	7,76.50	7,76.50	17,85.47	51.15
	Total Other Co-operative Institutions	8,81.25	8,09.85	17,96.13	51.15
	Total Co-operative Banks and Societies	47,89,83.75	21,50,85.17	1,95,78.89	25,86.27

Figures shown in Column (6) indicate Guarantee Commission due.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC. RAISED BY STATUTORY CORPORATIONS GOVERNMENT COMPANIES LOCAL BODIES AND OTHER INSTITUTIONS. - conclud.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2009		Remarks
			Principal	Interest	
(In lakhs of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)
6	Other Institutions				
(i)	Guarantees given to certain Banks Housing Development Finance Corporation Karnataka State Industrial Investment Development Corporation Karnataka State Financial Corporation etc. for repayment of loans granted to:-				
a	Dr. D. Devaraj Urs Backward Classes Development Corporation Limited	81,50.00	69,99.75	0.77	...
b	Sri Jayadeva Institute of Cardiology, Bangalore	...	...	...	50.05
c	Karnataka State Khadi and Village Industries Board	88,39.00	55,68.00	48,32.00	...
d	Karnataka State Handicrafts Development Corporation Limited	1,12.06	71.28	44.61	...
e	Karnataka Minorities Development Corporation Limited	45,00.00	34,66.05	1,18.52	2,57.83
f	Dr. B. R. Ambedkar Development Corporation Limited	1,12,49.00	1,10,73.71	65.70	5,16.92
g	Karnataka Residential Educational Institutions Society	76,30.00	36,52.00	...	39.82
h	Karnataka Scheduled Tribes Development Corporation Limited	18,49.00	18,31.32	...	...
i	Sarva Sikshana Abhiyana Samiti	44,80.00	10,69.58	1.48	...
j	Karnataka Bio-Technology and Information Technology Services	20,00.00	9,37.50	...	90.89
k	Department of Municipal Administration	42.80	42.80	7.38	...
l	Karnataka Backward Classes Department Building Construction Society	27,26.66	9,84.64	0.99	11.24
	Total Other Institutions	5,15,78.52	3,56,96.63	50,71.45	9,66.75

Figures shown in Column (6) indicate Guarantee Commission due.

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**STATEMENT NO.7 - CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

|                             | <i>Particulars</i>                                                          | <i>As on 1<sup>st</sup> April<br/>2008</i> | <i>As on 31<sup>st</sup> March<br/>2009</i> |
|-----------------------------|-----------------------------------------------------------------------------|--------------------------------------------|---------------------------------------------|
| <i>(In lakhs of rupees)</i> |                                                                             |                                            |                                             |
| <b>(a)</b>                  | <b>General Cash Balance:</b>                                                |                                            |                                             |
|                             | 1. Cash in Treasuries                                                       | ...                                        | ...                                         |
|                             | 2. Deposits with the Reserve Bank                                           | 89,89.37                                   | (-) 3,58,46.11 (A)                          |
|                             | 3. Remittances in Transit - Local                                           | 1.00                                       | 1.00                                        |
|                             | <b>Total (1 to 3)</b>                                                       | <b>89,90.37</b>                            | <b>(-) 3,58,45.11</b>                       |
|                             | 4. Investments held in the Cash Balance Investment Account                  | 34,80,49.20                                | 75,19,30.80                                 |
|                             | <b>Total (a)</b>                                                            | <b>35,70,39.57</b>                         | <b>71,60,85.69</b>                          |
| <b>(b)</b>                  | <b>Other Cash Balances and Investments:</b>                                 |                                            |                                             |
|                             | 1. Cash with Departmental Officers                                          | 4,30.98                                    | 4,46.84                                     |
|                             | 2. Permanent Advances for Contingent expenditure with Departmental Officers | 1,59.66                                    | 1,60.85                                     |
|                             | 3. Investments of Earmarked Funds                                           | 3,43,14.58                                 | 6,52,91.58                                  |
|                             | <b>Total (b)</b>                                                            | <b>3,49,05.22</b>                          | <b>6,58,99.27</b>                           |
|                             | <b>Total (a) and (b)</b>                                                    | <b>39,19,44.79</b>                         | <b>78,19,84.96</b>                          |

**EXPLANATORY NOTES**

1. The cash balance represents the combined balances of the Consolidated Fund, the Contingency Fund and the Public Account.

2. Under an agreement with the Reserve Bank of India, Government of Karnataka has to maintain with the Bank a minimum balance of Rs.2,63 lakh on all days. The Bank informs the Government, its daily balance with the Bank at the close of each working day. If this balance falls below the agreed minimum, the deficiency is made good either by taking Ways and Means Advances from the Reserve Bank carrying interest or by selling Treasury Bills. Ways and Means Advances (Ordinary and Special) are granted by the Bank upto a limit, mutually agreed upon between the Bank and the Government. The operative limit for normal Ways and Means Advance and limits of Special Ways and Means Advances as fixed by the Reserve Bank of India from time to time are given at page 67. If, even after the maximum advance is given, the balance is below the minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

Ways and Means advances have not been availed during the year 2008-09.

(A) The balance with the Reserve Bank of India {Rs.3,58,46.11 lakh (Cr.)} shown in the Government Accounts represents the balance taking into account the Inter Governmental Monetary settlements pertaining to 2008-09 advised to the Reserve Bank upto 15<sup>th</sup> April 2009. There was a difference of Rs.17,63.32 lakh (Dr.) between the figures reflected in the accounts {Rs.3,58,46.11 lakh (Cr.)} and that intimated by the Reserve Bank of India {Rs. 3,40,82.79 lakh (Dr.)}. The difference to the extent of Rs.47,58.36 lakh (Dr.) has since been reconciled and adjusted. The remaining difference of Rs.29,95.04 lakh (Cr.) is under reconciliation (June 2009).

**STATEMENT NO.7 - CASH BALANCES AND INVESTMENTS OF CASH BALANCES - conclud.**

3. The details of investments held in Cash Balance Investment Account are given below:

|              |                                    | <i>(In lakhs of rupees)</i> |
|--------------|------------------------------------|-----------------------------|
| (i)          | Government of India Treasury Bills | 75,18,98.09                 |
| (ii)         | Government of India Securities     | 31.51                       |
| (iii)        | Other Investments                  | 1.20                        |
| <b>Total</b> |                                    | <b>75,19,30.80</b>          |

Interest realised during the year on the above investment was Rs.2,32,53.17 lakh.

Fund-wise break-up of the investment from out of the earmarked balances is given in Statement No.19.

The operative limits of Normal and Special Ways and Means Advances for 2008-09 is given below:

| <i>Limits of Normal Ways and Means Advances</i> |                                   | <i>Limits of Special Ways and Means Advances</i> |                                   |
|-------------------------------------------------|-----------------------------------|--------------------------------------------------|-----------------------------------|
| <i>Effective date</i>                           | <i>Amount in crores of rupees</i> | <i>Effective date</i>                            | <i>Amount in crores of rupees</i> |
| 2008-09<br>(from 01.04.2008)                    | 6,25.00                           | 01.04.2008                                       | NIL                               |
|                                                 |                                   | 23.05.2008                                       | 6,99.53                           |
|                                                 |                                   | 06.06.2008                                       | 13,98.99                          |
|                                                 |                                   | 11.07.2008                                       | 20,95.82                          |
|                                                 |                                   | 08.08.2008                                       | 27,92.36                          |
|                                                 |                                   | 22.08.2008                                       | 20,92.83                          |
|                                                 |                                   | 29.08.2008                                       | 27,89.58                          |
|                                                 |                                   | 05.09.2008                                       | 20,90.12                          |
|                                                 |                                   | 10.10.2008                                       | 13,93.29                          |
|                                                 |                                   | 07.11.2008                                       | 6,96.75                           |
|                                                 |                                   | 21.11.2008                                       | 13,96.64                          |
|                                                 |                                   | 28.11.2008                                       | 6,99.89                           |
|                                                 |                                   | 12.12.2008                                       | 16,36.97                          |
|                                                 |                                   | 20.02.2009                                       | 9,37.08                           |
|                                                 |                                   | 13.03.2009                                       | NIL                               |

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**STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,
CONTINGENCY FUND AND PUBLIC ACCOUNT**

The following is a summary of the balances as on the 31st March 2009;

<i>Debit Balances (In thousands of rupees)</i>	<i>Sector of the General Account</i>	<i>Name of Account</i>	<i>Credit Balances (In thousands of rupees)</i>
604,25,09,08	A, B, C, D, G, H and Parts of L	CONSOLIDATED FUND Government Account	
	E	Public Debt	496,87,67,46
76,20,19,38	F	Loans and Advances	
		CONTINGENCY FUND Contingency Fund	77,90,20
		PUBLIC ACCOUNT	
	I	Small Savings, Provident Funds, etc.	97,09,55,07
	J	RESERVE FUNDS - (a) Reserve Funds bearing Interest Gross Balance	10,81,23
		(b) Reserve Funds not bearing Interest Gross Balance	70,42,64,28
6,52,90,73		Investment	
	K	DEPOSITS AND ADVANCES (a) Deposits bearing Interest Gross Balance	3,36,89,46
		(b) Deposits not bearing Interest Gross Balance	54,15,51,89
85		Investment	
10,95,36		(c) Advances	
8,81,29	L	SUSPENSE AND MISCELLANEOUS (b) Suspense	
		(c) Other Accounts Investment	
75,19,30,80		Other items (net)	39,60,38,24
		(d) Accounts with Governments of Foreign Countries	
3,62,55,45	M	REMITTANCES	
	N	CASH BALANCE (Closing)	3,58,45,11 (x)
765,99,82,94		TOTAL	765,99,82,94

(x) For details see at page 339.

**STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,
CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.**

EXPLANATORY NOTES

1. The significance of the head 'Government Account' is explained in note 3 below. The other headings in this summary take into account the balance under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amounts paid and also heads of accounts opened in the books for adjustments of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government of Karnataka as these do not take into account all the physical assets of the State, such as Lands, Buildings, Communications etc., or any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

2. A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No.16.

In a number of cases [marked by guide letter (A) in Statement No.16], there are unreconciled differences between the closing balance shown in Statement No.16 and that shown in the separate registers or other records maintained in the Accounts office/Departmental offices for the purpose. In many cases, the full details and documents required for the purpose are awaited from the Departmental/Treasury Officers; the more important cases are detailed in Appendix I to this compilation.

3. Government Account

Under the system of bookkeeping in Government Accounts, the amounts booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called 'Government Account'. The balance under this head represents the cumulative result of all such transactions so that, adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous other than Miscellaneous Government Account, Remittances and Contingency Fund, the closing balance at the end of the year may be worked out and proved.

**STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,
CONTINGENCY FUND AND PUBLIC ACCOUNT - conclud.**

EXPLANATORY NOTES - conclud.

The Government Account given below shows how the net amount at the end of the year 2008-09 has been arrived at.

<i>Debit</i> <i>(In thousands of rupees)</i>	<i>Details</i>	<i>Credit</i> <i>(In thousands of rupees)</i>
524,33,71,69	A Opening Balance	
	B Receipt Heads (Revenue Account)	432,90,67,72
416,59,29,34	C Expenditure Heads (Revenue Account)	
	D Receipt Heads (Capital Account)	1,81,14,12
98,70,28,72	E Expenditure Heads (Capital Account)	
	F Miscellaneous	66,38,83
	Closing Balance	604,25,09,08
1039,63,29,75	Total	1039,63,29,75

The following are the details of the sum shown against 'F - Miscellaneous'.

	<i>Debit</i>	<i>Credit</i>
	<i>In thousands of rupees</i>	
Unreconciled Balances written off under special sanction	23	10,45
Transfer of Balances in the Sinking Fund of Open Market Loan matured during the current year	...	66,28,61
Total	23	66,39,06
Net		66,38,83

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## NOTES TO ACCOUNTS

(1) **Non-inclusion of Statements/information recommended by Twelfth Finance Commission:** To bring out *greater transparency and to enable informed decision making in Government accounts the Twelfth Finance Commission (TFC)* had recommended for inclusion of the following eight additional statements/ information. (i) Statement of subsidies given, both explicit and implicit, (ii) Statement containing expenditure on salaries by various departments/units, (iii) Detailed expenditure on pensioners and expenditure on government pensions, (iv) Data on committed liabilities in the future, (v) Statement containing information on debt and other liabilities as well as repayment schedule, (vi) Accretion to or erosion in financial assets held by the government including those arising out of changes in the manner of spending by the government, (vii) Implications of major policy decisions taken by the government during the year or new schemes proposed in the budget for future cash flows and (viii) Statement on maintenance expenditure with segregation of salary and non-salary portions. The statements/information relating to salaries (Appendix IV), pensions (footnote in Statement no. 12) and explicit subsidies (Appendix V) have already been introduced in State Finance Accounts since 2005-06. The statements/information relating debt and other liabilities as well as repayment schedule (Appendix VI) and changes to financial assets (Appendix VII) have also been introduced in State Finance Accounts since 2007-08.

Out of the remaining three statements / information, the Statement on maintenance expenditure with segregation of salary and non-salary portions in respect of Major Head – 2700/ 2701 ‘Major Irrigation/ Medium Irrigation’ has been included in the current year Finance Accounts (Appendix X). The remaining two statements/ information viz. committed liabilities in the future and major policy decisions taken by the Government during the year or new schemes proposed in the budget for future cash flows are yet to be included.

(2) **Bookings under Minor Head 800 – ‘Other Receipts’ and ‘Other Expenditure’:** Rs.68,42.38 crore under 68 Revenue and Capital Major Heads of accounts on expenditure side (representing functions of the Government) was classified under the Minor Head ‘800 - Other Expenditure’ in the accounts constituting about 13.28 *percent* of the total expenditure (Revenue and Capital) recorded under the respective Major Heads. Major Heads such as 3055 - ‘Road Transport’, 4217 - ‘Capital Outlay on Urban Development’, 2217 - ‘Urban Development’, 2401 - ‘Crop Husbandry’, 4705 - ‘Capital Outlay on Command Area Development’, 5452 - ‘Capital Outlay on Tourism’, 4401 - ‘Capital Outlay on Crop Husbandry’, 3456 - ‘Civil Supplies’, 4860 - ‘Capital Outlay on Consumer Industries’, 3475 - ‘Other General Economic Services’, etc. with substantial expenditure (expenditure under Minor Head 800 is more than 25 % of the total expenditure under Major Head concerned) classified as ‘Other Expenditure’ are given in Annexure to this Notes to Account. Several schemes /programmes /activities such as concession to students/freedom fighters for travel in Road Transport Corporation buses, Equity in Companies, Command Area Development, Tourism Infrastructure, Consumer Fora, Rashtriya Krishi Vikas Yojane, Horticulture Universities/ Colleges, Development of roads in sugar factory areas, Urban Infrastructure Development Scheme for Small and Medium Towns, Basic Urban Services Programme - Urban Infrastructure, New Agricultural Promotion Schemes etc., have huge expenditure incurred under Minor Head 800 are not depicted distinctly in the Finance Accounts, although the details of these expenditure are depicted at the sub-head (scheme) level or below in the Detailed Demands for Grants and corresponding head-wise Appropriation Accounts forming part of the State Government Accounts. A comprehensive review is being conducted for achieving greater transparency in financial reporting.



## NOTES TO ACCOUNTS - contd.

Similarly, Rs.25,02.59 crore under 49 Revenue and Capital Major Heads of accounts on receipts side was classified under the Minor Head '800 Other Receipts' in the accounts constituting about 5.76 percent of the total receipts (Revenue and Capital) recorded under the respective Major Heads. Major Heads such as 0515 - 'Other Rural Development Programme', 1475 - 'Other General Economic Services', 0075 - 'Miscellaneous General Services', 4000 - 'Miscellaneous Capital Receipts' etc., with substantial receipts (receipts under Minor Head 800 is more than 25 % of the total receipts under Major Head concerned) classified as 'Other Receipts' are given in Annexure to this Notes to Account. Several receipts such as Special Problem Grants, transfer of balances from Local Body Funds, contribution from Regulated Market Committees, Cess collected etc., have huge receipts accounted under Minor Head 800 but are not depicted distinctly in the Finance Accounts, although the details of these receipts are depicted at the sub-head (scheme) level or below.

(3) **Existence of unadjusted Abstract Contingency Bills (AC Bills):** The Drawing and Disbursing Officers are authorized to draw sums of money by preparing Abstract Contingency Bill by debiting Service Heads, and they are required to present Detailed Contingency Bill (vouchers in support of final expenditure) in all these cases within a specified period. For the year 2008-09, number of outstanding AC bills is 5,204 amounting to Rs.65.84 crore.

(4) **Transfer of Funds to Personal Deposit Accounts:** Transfer to Personal Deposit Accounts is booked as expenditure in the Consolidated Fund (service Major Heads) of the State. In the year 2008-09 Rs.1,83.79 crore was transferred to DC - Personal Deposit Accounts consisting of CRF and miscellaneous deposit balances. While Government is authorized to open Personal Deposit Accounts in order to deposit money for specific purposes, the Administrators are required to close such accounts on the last working day of the year and transfer the unspent balances back to the Government Account (Consolidated Fund). The aggregate amount of the unspent balances in the accounts of the Administrators if any and not credited back to Government Account is not readily ascertainable.

(5) **Reconciliation of Receipts and Expenditure:** As per Government Orders all Drawing and Disbursing Officers shall reconcile figures of expenditure with those booked in the treasuries. In respect of post rendering of accounts to the Accountant General (A&E), any rectification shall be referred to the District Controlling Officers/ Chief Controlling Officers (CCOs). The Chief Controlling Officers in turn have to reconcile their figures with those of the Accountant General. Out of 71 CCOs for Receipt Heads, 41 CCOs have reconciled fully, 12 CCOs reconciled partially and 18 CCOs have not reconciled at all. Out of 212 CCOs for Expenditure Heads, 167 CCOs have reconciled fully, 15 CCOs reconciled partially and 30 CCOs have not reconciled at all. Thus, reconciliation has been completed in respect of 83 % of CCOs.

However, the quantum of expenditure reconciled was for a value of Rs.2,58,29.84 crore as against the total expenditure (Revenue and Capital Heads) of Rs.5,15,29.57 crore, which works out to 50.12 %. The major amounts that were not reconciled fall under Major Heads '2202 General Education', '2071 Pensions and Other Retirement Benefits', '2801 Power', '2515 Other Rural Development Programmes', '4701 Capital Outlay on Major and Medium Irrigation', etc. On the receipt side the amount reconciled was for a value of Rs.4,23,99.42 crore as against the total receipts (Revenue and

**NOTES TO ACCOUNTS - contd.**

Capital Heads) of Rs.4,34,71.81 crore which works out to 97 %. In respect of loans and advances, the reconciliation was not carried out by any of the CCOs concerned.

(6) Cash Balance (Deposits with RBI) reflected in the accounts is Rs.3,58.46 crore (Credit). The cash balance reported by Reserve Bank of India as on 31<sup>st</sup> March 2009 is Rs.3,40.83 crore (Debit). At the end of March 2009 accounts, there was a difference of Rs.1,88.67 crore (Credit) and Rs.2,06.30 crore (Debit) amounting to a net difference of Rs.17.63 crore (Debit). The difference is mainly due to discrepancy in figures indicated by the agency banks in Verified Date-wise Monthly Statements (VDMS) and those reported to Reserve Bank of India by agency banks. At the end of June 2009 Accounts, net discrepancy to the extent of Rs.47.58 crore (Debit) {Rs.49.44 crore (Debit) and Rs.1.85 crore (Credit)} has been reconciled and adjusted. The remaining net difference of Rs.29.95 crore (Debit) is under reconciliation.

(7) Guarantees reported in Statement No. 6 are on the basis of the information received from the State Government which is the authority for issuing such Guarantees. The guarantees constitute contingent liabilities on the revenues of the State. In order to provide for sudden discharge of the States' obligations on guarantees, Twelfth Finance Commission has recommended that States should set up Guarantee Redemption Fund through earmarked guarantee fees. Fund as recommended by the Finance Commission has not been set up. However in the year 1999-2000 State Government had set up a Guarantee Reserve Fund in the Public Account with a corpus of Rs.1,00 lakh. There has been no transaction under this fund. The State Government stated that the setting up of Guarantee Redemption Fund and transfer of Guarantee Commission receipts to the Fund and expenditure if any as met out of the Fund will be considered at the appropriate time.

(8) In respect of Loans and Investments, for which detailed accounts are kept by the State Government departments, constant efforts are being made to obtain complete information.

(9) The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under some of major suspense heads (under Major Head 8658) to the end of last three years is given below:

(Rs. in crore)

| <i>Name of Minor Head</i>                    | <i>2006-07</i>   |           | <i>2007-08</i>   |           | <i>2008-09</i>   |           |
|----------------------------------------------|------------------|-----------|------------------|-----------|------------------|-----------|
|                                              | <b>Dr</b>        | <b>Cr</b> | <b>Dr</b>        | <b>Cr</b> | <b>Dr</b>        | <b>Cr</b> |
| 101 - Pay and Accounts office suspense       | 47.33            | 7.10      | 64.04            | 21.78     | 65.18            | 18.32     |
| <b>Net</b>                                   | <b>Dr. 40.23</b> |           | <b>Dr. 42.26</b> |           | <b>Dr. 46.86</b> |           |
| 102 - Suspense Account (Civil)               | 22.64            | 7.25      | 21.23            | 6.91      | 28.98            | 12.78     |
| <b>Net</b>                                   | <b>Dr. 15.39</b> |           | <b>Dr. 14.32</b> |           | <b>Dr. 16.20</b> |           |
| 107 - Cash Settlement Suspense               | 17.79            | ...       | 20.89            | ...       | 20.80            | ...       |
| <b>Net</b>                                   | <b>Dr. 17.79</b> |           | <b>Dr. 20.89</b> |           | <b>Dr. 20.80</b> |           |
| 109 - R B Suspense – Head Quarters           | 0.01             | 0.51      | ...              | 0.49      | 0.05             | 0.49      |
| <b>Net</b>                                   | <b>Cr. 0.50</b>  |           | <b>Cr. 0.49</b>  |           | <b>Cr. 0.44</b>  |           |
| 110 - R B Suspense – Central Accounts Office | 68.00            | 85.63     | 27.45            | 68.76     | 39.13            | 88.08     |
| <b>Net</b>                                   | <b>Cr. 17.63</b> |           | <b>Cr. 41.31</b> |           | <b>Cr. 48.95</b> |           |
| 112 - Tax Deducted at Source suspense        | 1,19.88          | 94.97     | 1,61.98          | 1,31.12   | 1,92.41          | 1,68.11   |
| <b>Net</b>                                   | <b>Cr. 24.91</b> |           | <b>Cr. 30.86</b> |           | <b>Cr. 24.30</b> |           |
| 129 - Material Purchase Suspense Account     | ...              | 4.33      | ...              | 2.88      | ...              | 1.80      |
| <b>Net</b>                                   | <b>Cr. 4.33</b>  |           | <b>Cr. 2.88</b>  |           | <b>Cr. 1.80</b>  |           |

**NOTES TO ACCOUNTS - conclud.**

The clearances in the last three previous years are as given below;

(Rs. in crore)

| <i>Name of Minor Head</i>                    | <i>2006-07</i> |           | <i>2007-08</i> |           | <i>2008-09</i> |           |
|----------------------------------------------|----------------|-----------|----------------|-----------|----------------|-----------|
|                                              | <b>Dr</b>      | <b>Cr</b> | <b>Dr</b>      | <b>Cr</b> | <b>Dr</b>      | <b>Cr</b> |
| 101 - Pay and Accounts office suspense       | 14.04          | ...       | 13.20          | ...       | 15.12          | ...       |
| 102 - Suspense Account (Civil)               | 3.68           | 1.32      | 1.66           | 0.04      | 2.21           | 0.07      |
| 107 - Cash Settlement Suspense               | 0.49           | ...       | 0.43           | ...       | 0.14           | ...       |
| 109 - R B Suspense – Head Quarters           | ...            | ...       | ...            | ...       | 0.03           | ...       |
| 110 - R B Suspense – Central Accounts Office | 59.13          | 16.87     | 16.66          | ...       | 20,92.84       | 14,78.62  |
| 112 - Tax Deducted at Source suspense        | 94.97          | 1,19.88   | 1,31.12        | 1,61.98   | 1,68.11        | 1,92.41   |
| 129 - Material Purchase Suspense Account     | ...            | 1.31      | ...            | 1.45      | ...            | 1.08      |

Constant efforts are underway to clear the balances under these heads. However, clearance of suspense and remittance items depends on the details furnished by the Government Departments/ Works and Forest Divisions/ Central Ministries/ Pay and Accounts Offices/ Reserve Bank of India etc.

(10) During the year 2008-09 the Revenue / Capital Expenditure amounting to Rs.75.79 crore under 19 Major Heads as depicted at page 329 was initially met out of advances from the Contingency Fund for the reasons stated in the sanctions and later transferred to the respective functional heads in the Consolidated Fund. Under the Contingency fund Rs.2.10 crore is yet to be recouped at the end of the year (Major Heads 2015 – ‘Elections’ and 2406 – ‘Forestry and Wildlife’).

(11) Sinking Fund amortization of liabilities and Guarantee Redemption Fund as recommended by the Twelfth Finance Commission is yet to be set up. In some of the Funds the accounting adjustments are not fully carried out as envisaged in the constitution of the fund for instance, CM’s RRD Fund and BMRCL.

(12) The State Government provides funds to State /district level autonomous bodies and authorities, societies, non-governmental organizations, etc. for implementation of Centrally Sponsored Schemes (State Share) and State Schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, there remain unspent balances in the bank accounts of these implementing agencies.

The aggregate amount of the unspent balances in the accounts of the implementing agencies kept outside Government accounts (in bank accounts) is not readily ascertainable. The Government expenditure as reflected in the Accounts to that extent is, therefore, not final.

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ANNEXURE TO NOTES TO ACCOUNTS - BOOKINGS UNDER MINOR HEAD 800

800 – ‘Other Expenditure’ (Rs. in crore):

<i>Sl. No.</i>	<i>Major Head</i>	<i>Expenditure under 800</i>	<i>Total Expenditure under Major Head concerned</i>	<i>Percentage</i>
1	2013	3.77	8.07	46.72
2	2217	3,46.98	5,61.50	61.80
3	2250	48.55	1,12.06	43.33
4	2401	2,85.26	9,88.09	28.87
5	2405	14.28	54.66	26.13
6	3055	1,43.33	1,43.33	100.00
7	3435	3.83	9.03	42.41
8	3456	10.53	12.23	86.10
9	3475	18,54.00	22,92.56	80.87
10	4217 (#)	5,28.43	4,26.34	123.95
11	4401	7.00	7.38	94.85
12	4705	5.28	5.28	100.00
13	4860	1.59	1.92	82.81
14	5054	10,65.53	20,47.97	52.03
15	5055	92.26	2,05.26	44.95
16	5452	56.13	56.13	100.00

(#) Includes accounting recoveries to the extent of Rs.1,02.09 crore and hence the percentage is more than 100.

800 – ‘Other Receipts’ (Rs. in crore):

<i>Sl.No.</i>	<i>Major Head</i>	<i>Receipts under 800</i>	<i>Total Receipts under Major Head concerned</i>	<i>Percentage</i>
1	0056	0.61	1.93	31.61
2	0059	16.86	18.81	89.63
3	0070	43.27	94.37	45.85
4	0075 (\$)	3,58.70	3,98.92	89.92
5	0211	0.32	0.32	100.00
6	0217	0.50	0.50	100.00
7	0220	0.87	0.87	100.00
8	0230 (\$)	11.39	24.29	46.89
9	0235	20.00	22.16	90.25
10	0401 (\$)	8.62	15.69	54.94
11	0403 (\$)	1.30	4.04	32.18
12	0406 (\$)	38.35	1,26.92	30.22
13	0425 (\$)	9.60	37.30	25.74
14	0515 (\$)	4,90.55	4,91.53	99.80
15	1051	8.40	11.10	75.68
16	1054	36.67	36.71	99.89
17	1452	33.01	33.10	99.73
18	1456	0.24	0.24	100.00
19	1475 (\$)	4,05.75	4,32.47	93.82
20	4000 (\$)	1,81.14	1,81.14	100.00

(\$)

Includes deduct refunds under the Major Heads: 0075 (Rs.23.46 crore); 0230 (Rs.0.09 crore); 0401 (Rs.0.03 crore); 0403 (Rs.0.08 crore); 0406 (Rs.0.12 crore); 0425 (Rs.0.10 crore); 0515 (Rs.0.12 crore); and 4000 (Rs.4,83.75 crore).

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**PART II - DETAILED ACCOUNTS AND  
OTHER STATEMENTS**



**SECTION A**  
**REVENUE AND EXPENDITURE**





**STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2008-09  
EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE**

| <i>Heads</i>                                                       | <i>Amount in lakhs of rupees</i> | <i>Percentage of total Revenue</i> | <i>Percentage of total Expenditure</i> |
|--------------------------------------------------------------------|----------------------------------|------------------------------------|----------------------------------------|
| (1)                                                                | (2)                              | (3)                                | (4)                                    |
| <b>REVENUE</b>                                                     |                                  |                                    |                                        |
| <b>A. Tax Revenue</b>                                              |                                  |                                    |                                        |
| <i>(a) Taxes on Income and Expenditure</i>                         |                                  |                                    |                                        |
| 0020 Corporation Tax                                               | 23,45,84.00                      | 5.42                               | 5.63                                   |
| 0021 Taxes on Income other than Corporation Tax                    | 14,72,96.00                      | 3.40                               | 3.54                                   |
| 0022 Taxes on Agricultural Income                                  | 9,28.27                          | 0.02                               | 0.02                                   |
| 0028 Other Taxes on Income and Expenditure                         | 5,38,67.99                       | 1.24                               | 1.29                                   |
| <b>Total (a) Taxes on Income and Expenditure</b>                   | <b>43,66,76.26</b>               | <b>10.08</b>                       | <b>10.48</b>                           |
| <i>(b) Taxes on Property, Capital and Other Transactions</i>       |                                  |                                    |                                        |
| 0029 Land Revenue                                                  | 2,55,64.87                       | 0.59                               | 0.61                                   |
| 0030 Stamps and Registration Fees                                  | 29,26,71.58                      | 6.76                               | 7.03                                   |
| 0032 Taxes on Wealth                                               | 2,25.00                          | 0.01                               | 0.01                                   |
| <b>Total (b) Taxes on Property, Capital and Other Transactions</b> | <b>31,84,61.45</b>               | <b>7.36</b>                        | <b>7.65</b>                            |
| <i>(c) Taxes on Commodities and Services</i>                       |                                  |                                    |                                        |
| 0037 Customs                                                       | 13,67,55.00                      | 3.16                               | 3.28                                   |
| 0038 Union Excise Duties                                           | 11,92,65.00                      | 2.75                               | 2.86                                   |
| 0039 State Excise                                                  | 57,49,56.77                      | 13.28                              | 13.80                                  |
| 0040 Taxes on Sales, Trade etc.                                    | 1,46,22,73.01                    | 33.78                              | 35.10                                  |
| 0041 Taxes on Vehicles                                             | 16,81,16.22                      | 3.88                               | 4.04                                   |
| 0042 Taxes on Goods and Passengers                                 | 10,85,01.69                      | 2.51                               | 2.61                                   |
| 0043 Taxes and Duties on Electricity                               | 3,70,59.41                       | 0.86                               | 0.89                                   |
| 0044 Service Tax                                                   | 7,72,85.00                       | 1.78                               | 1.86                                   |
| 0045 Other Taxes and Duties on Commodities and Services            | 4,05,93.01                       | 0.94                               | 0.97                                   |
| <b>Total (c) Taxes on Commodities and Services</b>                 | <b>2,72,48,05.11</b>             | <b>62.94</b>                       | <b>65.41</b>                           |
| <b>Total A. Tax Revenue</b>                                        | <b>3,47,99,42.82</b>             | <b>80.38</b>                       | <b>83.54</b>                           |
| <b>B. Non-Tax Revenue</b>                                          |                                  |                                    |                                        |
| <i>(b) Interest Receipts, Dividends and Profits</i>                | <b>3,77,30.40</b>                | <b>0.87</b>                        | <b>0.90</b>                            |
| <i>(c) Other Non-Tax Revenue</i>                                   |                                  |                                    |                                        |
| (i) General Services                                               | 6,75,81.57                       | 1.56                               | 1.62                                   |
| (ii) Social Services                                               | 1,85,70.68                       | 0.43                               | 0.45                                   |
| (iii) Economic Services                                            | 19,20,16.65                      | 4.44                               | 4.61                                   |
| <b>Total (c) Other Non-Tax Revenue</b>                             | <b>27,81,68.90</b>               | <b>6.43</b>                        | <b>6.68</b>                            |
| <b>Total B. Non-Tax Revenue</b>                                    | <b>31,58,99.30</b>               | <b>7.30</b>                        | <b>7.58</b>                            |
| <b>C. Grants-in-Aid and Contributions</b>                          | <b>53,32,25.60</b>               | <b>12.32</b>                       | <b>12.80</b>                           |
| <b>GRAND TOTAL REVENUE</b>                                         | <b>4,32,90,67.72</b>             | <b>100.00</b>                      | <b>103.92</b>                          |

**STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2008-09  
EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE - contd.**

| <i>Heads</i>                                                               | <i>Amount in<br/>lakhs of<br/>rupees</i> | <i>Percentage of<br/>total<br/>Revenue</i> | <i>Percentage of total<br/>Expenditure</i> |
|----------------------------------------------------------------------------|------------------------------------------|--------------------------------------------|--------------------------------------------|
| (1)                                                                        | (2)                                      | (3)                                        | (4)                                        |
| <b>EXPENDITURE</b>                                                         |                                          |                                            |                                            |
| <b>A. General Services</b>                                                 |                                          |                                            |                                            |
| <i>(a) Organs of State</i>                                                 | <b>4,54,89.68</b>                        | <b>1.05</b>                                | <b>1.09</b>                                |
| <i>(b) Fiscal Services</i>                                                 |                                          |                                            |                                            |
| <b>(i) Collection of Taxes on Income and Expenditure</b>                   |                                          |                                            |                                            |
| 2020 Collection of Taxes on Income and Expenditure                         | 4,46.44                                  | 0.01                                       | 0.01                                       |
| <b>Total (i) Collection of Taxes on Income and Expenditure</b>             | <b>4,46.44</b>                           | <b>0.01</b>                                | <b>0.01</b>                                |
| <b>(ii) Collection of Taxes on Property and Capital Transactions</b>       |                                          |                                            |                                            |
| 2029 Land Revenue                                                          | 1,38,43.93                               | 0.32                                       | 0.33                                       |
| 2030 Stamps and Registration                                               | 41,04.19                                 | 0.09                                       | 0.10                                       |
| <b>Total (ii) Collection of Taxes on Property and Capital Transactions</b> | <b>1,79,48.12</b>                        | <b>0.41</b>                                | <b>0.43</b>                                |
| <b>(iii) Collection of Taxes on Commodities and Services</b>               |                                          |                                            |                                            |
| 2039 State Excise                                                          | 58,38.41                                 | 0.14                                       | 0.14                                       |
| 2040 Taxes on Sales, Trade etc.                                            | 1,31,56.20                               | 0.30                                       | 0.32                                       |
| 2041 Taxes on Vehicles                                                     | 48,51.12                                 | 0.11                                       | 0.12                                       |
| 2045 Other Taxes and Duties on Commodities and Services                    | 9,99.12                                  | 0.02                                       | 0.02                                       |
| <b>Total (iii) Collection of Taxes on Commodities and Services</b>         | <b>2,48,44.85</b>                        | <b>0.57</b>                                | <b>0.60</b>                                |
| <b>(iv) Other Fiscal Services</b>                                          |                                          |                                            |                                            |
| 2047 Other Fiscal Services                                                 | 11,99.37                                 | 0.03                                       | 0.03                                       |
| <b>Total (iv) Other Fiscal Services</b>                                    | <b>11,99.37</b>                          | <b>0.03</b>                                | <b>0.03</b>                                |
| <b>Total (b) Fiscal Services</b>                                           | <b>4,44,38.78</b>                        | <b>1.02</b>                                | <b>1.07</b>                                |
| <i>(c) Interest Payment and Servicing of Debt</i>                          | 45,32,03.38                              | <b>10.47</b>                               | <b>10.88</b>                               |
| <i>(d) Administrative Services</i>                                         | 27,05,00.61                              | <b>6.25</b>                                | <b>6.49</b>                                |
| <i>(e) Pensions and Miscellaneous General Services</i>                     | 41,39,24.89                              | <b>9.56</b>                                | <b>9.94</b>                                |
| <b>Total A. General Services</b>                                           | <b>1,22,75,57.34</b>                     | <b>28.35</b>                               | <b>29.47</b>                               |

**STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2008-09  
EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE - conclud.**

| <i>Heads</i>                                                                            | <i>Amount in<br/>lakhs of<br/>rupees</i> | <i>Percentage of<br/>total<br/>Revenue</i> | <i>Percentage of total<br/>Expenditure</i> |
|-----------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------|--------------------------------------------|
| (1)                                                                                     | (2)                                      | (3)                                        | (4)                                        |
| <b>B. Social Services</b>                                                               |                                          |                                            |                                            |
| <i>(a) Education, Sports, Art and Culture</i>                                           | 84,92,37.51                              | 19.62                                      | 20.39                                      |
| <i>(b) Health and Family Welfare</i>                                                    | 17,72,70.31                              | 4.09                                       | 4.26                                       |
| <i>(c) Water Supply, Sanitation, Housing and Urban<br/>Development</i>                  | 13,84,32.79                              | 3.20                                       | 3.32                                       |
| <i>(d) Information and Broadcasting</i>                                                 | 54,24.42                                 | 0.13                                       | 0.13                                       |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other<br/>Backward Classes</i> | 13,18,92.91                              | 3.05                                       | 3.16                                       |
| <i>(f) Labour and Labour Welfare</i>                                                    | 1,82,34.07                               | 0.42                                       | 0.44                                       |
| <i>(g) Social Welfare and Nutrition</i>                                                 | 25,40,25.07                              | 5.86                                       | 6.10                                       |
| <i>(h) Others</i>                                                                       | 1,27,82.06                               | 0.30                                       | 0.30                                       |
| <b>Total B. Social Services</b>                                                         | <b>1,58,72,99.14</b>                     | <b>36.67</b>                               | <b>38.10</b>                               |
| <b>C. Economic Services</b>                                                             |                                          |                                            |                                            |
| <i>(a) Agriculture and Allied Activities</i>                                            | 33,38,42.14                              | 7.71                                       | 8.01                                       |
| <i>(b) Rural Development</i>                                                            | 9,41,43.18                               | 2.17                                       | 2.26                                       |
| <i>(c) Special Areas Programmes</i>                                                     | 2,29,92.45                               | 0.53                                       | 0.55                                       |
| <i>(d) Irrigation and Flood Control</i>                                                 | 2,62,22.99                               | 0.61                                       | 0.63                                       |
| <i>(e) Energy</i>                                                                       | 19,52,07.11                              | 4.51                                       | 4.69                                       |
| <i>(f) Industry and Minerals</i>                                                        | 4,57,46.10                               | 1.06                                       | 1.10                                       |
| <i>(g) Transport</i>                                                                    | 14,61,72.15                              | 3.38                                       | 3.51                                       |
| <i>(i) Science, Technology and Environment</i>                                          | 22,00.41                                 | 0.05                                       | 0.05                                       |
| <i>(j) General Economic Services</i>                                                    | 24,71,37.39                              | 5.71                                       | 5.93                                       |
| <b>Total C. Economic Services</b>                                                       | <b>1,11,36,63.92</b>                     | <b>25.73</b>                               | <b>26.73</b>                               |
| <b>D. Grants-in-Aid and Contributions</b>                                               | <b>23,74,08.94</b>                       | <b>5.48</b>                                | <b>5.70</b>                                |
| <b>GRAND TOTAL EXPENDITURE</b>                                                          | <b>4,16,59,29.34</b>                     | <b>96.23</b>                               | <b>100.00</b>                              |

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STATEMENT NO.10 - STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Actuals for 2008-2009

<i>Particulars</i>	<i>Actuals for 2008-2009</i>		<i>Total</i>
	<i>Charged</i>	<i>Voted</i>	
	<i>(In thousands of rupees)</i>		
Expenditure Heads (Revenue Account)	46,31,20,42	370,28,08,92 (a)	416,59,29,34
Expenditure Heads (Capital Account as in Statement No.12)	...	98,70,28,72	98,70,28,72
Disbursements under Public Debt, Loans and Advances, Inter State Settlement and transfer to Contingency Fund (f)	17,77,89,56	7,31,34,36	25,09,23,92
TOTAL	64,09,09,98	476,29,72,00	540,38,81,98

(f) The figures have been arrived at as follows:

E. PUBLIC DEBT -			
6003	Internal Debt of the State Government	13,16,46,38	13,16,46,38
6004	Loans and Advances from the Central Government	4,61,43,18	4,61,43,18
F. LOANS AND ADVANCES		7,31,34,36	7,31,34,36
TOTAL		17,77,89,56	25,09,23,92

(a) Excludes Rs.2,09,80 thousand spent from out of advances from Contingency Fund during 2008-09, but not recouped to the fund till close of the year.

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**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS  
BY MINOR HEADS**

| (1)         | <i>Head</i>                                                                                     | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                                             | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT)</b>                                                          |                                                               |
|             | <b>A. Tax Revenue *</b>                                                                         |                                                               |
|             | <i>(a) Taxes on Income and Expenditure</i>                                                      |                                                               |
| <b>0020</b> | <b>Corporation Tax</b>                                                                          |                                                               |
| 901         | Share of net proceeds assigned to States                                                        | 23,45,84,00                                                   |
|             | <b>Total 0020</b>                                                                               | <b>23,45,84,00</b>                                            |
| <b>0021</b> | <b>Taxes on Income other than Corporation Tax</b>                                               |                                                               |
| 901         | Share of net proceeds assigned to States                                                        | 14,72,96,00                                                   |
|             | <b>Total 0021</b>                                                                               | <b>14,72,96,00</b>                                            |
| <b>0022</b> | <b>Taxes on Agricultural Income</b>                                                             |                                                               |
| 101         | Tax Collections                                                                                 | 9,28,27                                                       |
|             | <b>Total 0022</b>                                                                               | <b>9,28,27</b>                                                |
| <b>0028</b> | <b>Other Taxes on Income and Expenditure</b>                                                    |                                                               |
| 107         | Taxes on Professions, Trades, Callings and Employment                                           | 5,38,78,99                                                    |
| 901         | Share of net proceeds assigned to States                                                        | (-) 11,00 (\$)                                                |
|             | <b>Total 0028</b>                                                                               | <b>5,38,67,99</b>                                             |
|             | <b>Total (a) Taxes on Income and Expenditure</b>                                                | <b>43,66,76,26</b>                                            |
|             | <i>(b) Taxes on Property and Capital Transactions</i>                                           |                                                               |
| <b>0029</b> | <b>Land Revenue</b>                                                                             |                                                               |
| 101         | Land Revenue/Tax                                                                                | 1,53,85,97                                                    |
| 103         | Rates and Cesses on Land                                                                        | 26,47,59                                                      |
| 106         | Receipts on account of Survey and Settlement Operations                                         | 70,81,61                                                      |
| 501         | Services and Service Fees                                                                       | 29                                                            |
| 800         | Other Receipts                                                                                  | 4,49,41                                                       |
|             | <b>Total 0029</b>                                                                               | <b>2,55,64,87</b>                                             |
| <b>0030</b> | <b>Stamps and Registration Fees</b>                                                             |                                                               |
|             | <i>01 Stamps-Judicial</i>                                                                       |                                                               |
| 101         | Court Fees realised in stamps                                                                   | 28, 65,68                                                     |
|             | <b>Total 01</b>                                                                                 | <b>28, 65,68</b>                                              |
|             | <i>02 Stamps-Non-Judicial</i>                                                                   |                                                               |
| 102         | Sale of Stamps                                                                                  | 99,85,08                                                      |
| 103         | Duty on Impressing of Documents                                                                 | 21,43,88,52                                                   |
| 800         | Other Receipts                                                                                  | 22,49,86                                                      |
| 901         | Deduct- Payments to Local Bodies of net proceeds on duty levied by them on transfer of property | (-) 24,28,86                                                  |
|             | <b>Total 02</b>                                                                                 | <b>22,41,94,60</b>                                            |

(\*) Figures in Sub Sector 'A. Tax Revenue' are net after taking 'Refunds' into account.

(\$) Figures as advised by Ministry of Finance in their sanction orders.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                                     |                                                                  | <i>Actuals for 2008-09</i>      |
|-----------------------------------------------------------------|------------------------------------------------------------------|---------------------------------|
| (1)                                                             | (2)                                                              | <i>(In thousands of rupees)</i> |
| (1)                                                             | (2)                                                              | (3)                             |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                 |                                                                  |                                 |
| <b>A Tax Revenue * - contd.</b>                                 |                                                                  |                                 |
| <i>(b) Taxes on Property and Capital Transactions - concld.</i> |                                                                  |                                 |
| <b>0030</b>                                                     | <b>Stamps and Registration Fees – concld.</b>                    |                                 |
| 03                                                              | <i>Registration Fees</i>                                         |                                 |
| 104                                                             | Fees for registering documents                                   | 5,65,98,79                      |
| 800                                                             | Other Receipts                                                   | 90,12,51                        |
|                                                                 | <b>Total 03</b>                                                  | <b>6,56,11,30</b>               |
|                                                                 | <b>Total 0030</b>                                                | <b>29,26,71,58</b>              |
| <b>0032</b>                                                     | <b>Taxes on Wealth</b>                                           |                                 |
| 901                                                             | Share of net proceeds assigned to States                         | 2,25,00                         |
|                                                                 | <b>Total 00 / Total 0032</b>                                     | <b>2,25,00</b>                  |
|                                                                 | <b>Total (b) Taxes on Property and Capital Transactions</b>      | <b>31,84,61,45</b>              |
| <i>(c) Taxes on Commodities and Services</i>                    |                                                                  |                                 |
| <b>0037</b>                                                     | <b>Customs</b>                                                   |                                 |
| 901                                                             | Share of net proceeds assigned to States                         | 13,67,55,00                     |
|                                                                 | <b>Total 0037</b>                                                | <b>13,67,55,00</b>              |
| <b>0038</b>                                                     | <b>Union Excise Duties</b>                                       |                                 |
| 01                                                              | <i>Shareable Duties</i>                                          |                                 |
| 901                                                             | Share of net proceeds assigned to States                         | 11,92,65,00                     |
|                                                                 | <b>Total 01 / Total 0038</b>                                     | <b>11,92,65,00</b>              |
| <b>0039</b>                                                     | <b>State Excise</b>                                              |                                 |
| 101                                                             | Country Spirits                                                  | (-) 2,30,34 (a)                 |
| 102                                                             | Country fermented Liquors                                        | (-) 12,75 (b)                   |
| 103                                                             | Malt Liquor                                                      | 4,89,25,17                      |
| 105                                                             | Foreign Liquors and spirits                                      | 52,25,68,21                     |
| 106                                                             | Commercial and denatured spirits and medicated wines             | 14,65                           |
| 107                                                             | Medicinal and toilet preparations containing alcohol, opium etc. | 21,67,26                        |
| 108                                                             | Opium, hemp and other drugs                                      | 5,27                            |
| 150                                                             | Fines and confiscations                                          | 4,75,74                         |
| 501                                                             | Services and service fees                                        | 4,20,50                         |
| 800                                                             | Other Receipts                                                   | 6,23,06                         |
|                                                                 | <b>Total 0039</b>                                                | <b>57,49,56,77</b>              |

(\*) Figures in Sub Sector 'A - Tax Revenue' are net after taking 'Refunds' into account.

(a) Entire amount is refunds, hence minus figure.

(b) Refund is more than the revenue during the year, hence minus figure.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                               | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|-----------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                       | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>           |                                                               |
|             | <b>A. Tax Revenue * - conclud.</b>                        |                                                               |
|             | <i>(c) Taxes on Commodities and Services - conclud.</i>   |                                                               |
| <b>0040</b> | <b>Taxes on Sales, Trade etc.</b>                         |                                                               |
| 101         | Receipts under Central Sales Tax Act                      | 10,48,77,00                                                   |
| 102         | Receipts under State Sales Tax Act                        | 38,15,39,37                                                   |
| 110         | Trade Tax                                                 | 97,58,56,64                                                   |
|             | <b>Total 0040</b>                                         | <b>146,22,73,01</b>                                           |
| <b>0041</b> | <b>Taxes on Vehicles</b>                                  |                                                               |
| 101         | Receipts under the Indian Motor Vehicles Act              | 95,78,35                                                      |
| 102         | Receipts under the State Motor Vehicles Taxation Acts     | 15,29,44,71                                                   |
| 800         | Other Receipts                                            | 55,93,16                                                      |
|             | <b>Total 0041</b>                                         | <b>16,81,16,22</b>                                            |
| <b>0042</b> | <b>Taxes on Goods and Passengers</b>                      |                                                               |
| 106         | Tax on entry of goods into Local Areas                    | 10,85,01,69                                                   |
|             | <b>Total 0042</b>                                         | <b>10,85,01,69</b>                                            |
| <b>0043</b> | <b>Taxes and Duties on Electricity</b>                    |                                                               |
| 101         | Taxes on consumption and sale of Electricity              | 3,70,59,41                                                    |
|             | <b>Total 0043</b>                                         | <b>3,70,59,41</b>                                             |
| <b>0044</b> | <b>Service Tax</b>                                        |                                                               |
| 901         | Share of net proceeds assigned to States                  | 7,72,85,00                                                    |
|             | <b>Total 0044</b>                                         | <b>7,72,85,00</b>                                             |
| <b>0045</b> | <b>Other Taxes and Duties on Commodities and Services</b> |                                                               |
| 101         | Entertainment Tax                                         | 1,57,75,01                                                    |
| 102         | Betting Tax                                               | 41,40,46                                                      |
| 105         | Luxury Tax                                                | 1,90,31,49                                                    |
| 108         | Receipts under Education Cess Act                         | 2,63,20                                                       |
| 109         | Receipts under Health Cess Act                            | 1,91,31                                                       |
| 115         | Forest Development Tax                                    | 11,88,33                                                      |
| 800         | Other Receipts                                            | 25,21                                                         |
| 901         | Share of net proceeds assigned to States                  | (-) 22,00 (\$)                                                |
|             | <b>Total 0045</b>                                         | <b>4,05,93,01</b>                                             |
|             | <b>Total (c) Taxes on Commodities and Services</b>        | <b>2,72,48,05,11</b>                                          |
|             | <b>Total A. Tax Revenue</b>                               | <b>3,47,99,42,82</b>                                          |

(\*) Figures in Sub Sector 'A – Tax Revenue' are net after taking 'Refunds' into account.

(\$) Figures as advised by Ministry of Finance in their sanction orders.



**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                   | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|---------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                           | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd..</b>              |                                                               |
|             | <b>B. Non-Tax Revenue</b>                                     |                                                               |
|             | <i>(b) Interest Receipts, Dividends and Profits</i>           |                                                               |
| <b>0049</b> | <b>Interest Receipts</b>                                      |                                                               |
| 04          | <i>Interest Receipts of State/Union Territory Governments</i> |                                                               |
| 103         | Interest from Departmental Commercial Undertakings            | 1,65,38                                                       |
| 110         | Interest realised on investment of Cash balances              | 2,32,53,17                                                    |
| 190         | Interest from Public Sector and other Undertakings            | 30,42,01                                                      |
| 191         | Interest from Local Bodies                                    | 27                                                            |
| 195         | Interest from Co-operative Societies                          | 1,96,54                                                       |
| 800         | Other Receipts                                                | 70,65,76 (c)                                                  |
| 900         | Deduct – Refunds                                              | (-) 6,55                                                      |
|             | <b>Total 04 / Total 0049</b>                                  | <b>3,37,16,58</b>                                             |
| <b>0050</b> | <b>Dividends and Profits</b>                                  |                                                               |
| 101         | Dividends from Public Undertakings                            | 37,72,69                                                      |
| 200         | Dividends from other investments                              | 2,41,13                                                       |
|             | <b>Total 0050</b>                                             | <b>40,13,82</b>                                               |
|             | <b>Total B. (b) Interest Receipts, Dividends and Profits</b>  | <b>3,77,30,40</b>                                             |
|             | <i>(c) Other Non-Tax Revenue</i>                              |                                                               |
|             | <i>(i) General Services</i>                                   |                                                               |
| <b>0051</b> | <b>Public Service Commission</b>                              |                                                               |
| 105         | State PSC Examination Fees                                    | 10,89,26                                                      |
|             | <b>Total 0051</b>                                             | <b>10,89,26</b>                                               |
| <b>0055</b> | <b>Police</b>                                                 |                                                               |
| 101         | Police supplied to other Governments                          | 4,47,62                                                       |
| 102         | Police supplied to other parties                              | 4,00,32                                                       |
| 103         | Fees, Fines and Forfeitures                                   | 49,16,54 (d)                                                  |
| 104         | Receipts under Arms Act                                       | 37,87                                                         |
| 105         | Receipts of State Headquarters Police                         | 3,19,75                                                       |
| 800         | Other Receipts                                                | 8,62,27                                                       |
| 900         | Deduct – Refunds                                              | (-) 2,38                                                      |
|             | <b>Total 0055</b>                                             | <b>69,81,99</b>                                               |

(c) Includes Rs.65,57,13 thousand being the premium received on State Development Loan.

(d) Includes Rs.69,63 thousand being the cost of verification of Passports reimbursed by Government of India.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                         | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|-----------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                 | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd..</b>    |                                                               |
|             | <b>B. Non-Tax Revenue - contd..</b>                 |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>           |                                                               |
|             | <b>(i) General Services - contd.</b>                |                                                               |
| <b>0056</b> | <b>Jails</b>                                        |                                                               |
| 102         | Sale of Jail Manufactures                           | 1,32,28                                                       |
| 501         | Services and Service Fees                           | 12                                                            |
| 800         | Other Receipts                                      | 60,78                                                         |
|             | <b>Total 0056</b>                                   | <b>1,93,18</b>                                                |
| <b>0058</b> | <b>Stationery and Printing</b>                      |                                                               |
| 101         | Stationery receipts                                 | 13,72                                                         |
| 102         | Sale of Gazettes etc.                               | 38,53                                                         |
| 200         | Other Press receipts                                | 3,60,50                                                       |
| 800         | Other Receipts                                      | 75,64                                                         |
|             | <b>Total 0058</b>                                   | <b>4,88,39</b>                                                |
| <b>0059</b> | <b>Public Works</b>                                 |                                                               |
| 80          | <i>General</i>                                      |                                                               |
| 011         | Rents                                               | 1,76,14                                                       |
| 102         | Hire charges of Machinery and Equipment             | 8,63                                                          |
| 103         | Recovery of percentage charges                      | 10,61                                                         |
| 800         | Other Receipts                                      | 16,85,65                                                      |
| 900         | Deduct – Refunds                                    | (-) 32                                                        |
|             | <b>Total 80 / Total 0059</b>                        | <b>18,80,71</b>                                               |
|             | <b>Total 0059</b>                                   | <b>18,80,71</b>                                               |
| <b>0070</b> | <b>Other Administrative Services</b>                |                                                               |
| 01          | <i>Administration of Justice</i>                    |                                                               |
| 102         | Fines and Forfeitures                               | 25,08,31                                                      |
| 501         | Services and Service Fees                           | 1,46,50                                                       |
| 800         | Other Receipts                                      | 1,78,58                                                       |
| 900         | Deduct – Refunds                                    | (-) 56,20                                                     |
|             | <b>Total 01</b>                                     | <b>27,77,19</b>                                               |
| 02          | <i>Elections</i>                                    |                                                               |
| 101         | Sale proceeds of election forms and documents       | 31,52                                                         |
| 104         | Fees, Fines and Forfeitures                         | 75,99                                                         |
| 105         | Contributions towards Issue of Voter Identity Cards | 2,31                                                          |
| 800         | Other Receipts                                      | 21,78,83 (e)                                                  |
|             | <b>Total 02</b>                                     | <b>22,88,65</b>                                               |

(e) Includes an amount of Rs.21,67,56 thousand received as grants from Ministry of Law and Justice towards election related expenditure.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                                         | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                                 | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                                     |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>                                                  |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>                                           |                                                               |
|             | <b>(i) General Services - conclud.</b>                                              |                                                               |
| <b>0070</b> | <b>Other Administrative Services - conclud.</b>                                     |                                                               |
| 60          | <i>Other Services</i>                                                               |                                                               |
| 101         | Receipts from Central Government for administration of Central Acts and Regulations | 20,59                                                         |
| 105         | Home Guards                                                                         | 1,41,42                                                       |
| 106         | Civil Defence                                                                       | 1,68                                                          |
| 109         | Fire Protection and Control                                                         | 17,36,78                                                      |
| 110         | Fees for Government Audit                                                           | 3,03,08                                                       |
| 115         | Receipts from Guest Houses, Government Hostels, etc.                                | 1,64,91                                                       |
| 118         | Receipts under Right to Information Act, 2005                                       | 32,85                                                         |
| 800         | Other Receipts                                                                      | 19,69,69                                                      |
|             | <b>Total 60</b>                                                                     | <b>43,71,00</b>                                               |
|             | <b>Total 0070</b>                                                                   | <b>94,36,84</b>                                               |
| <b>0071</b> | <b>Contributions and Recoveries towards Pension and Other Retirement Benefits</b>   |                                                               |
| 01          | <i>Civil</i>                                                                        |                                                               |
| 101         | Subscriptions and Contributions                                                     | 62,09,28                                                      |
| 800         | Other Receipts                                                                      | 14,11,52                                                      |
| 900         | Deduct – Refunds                                                                    | (-) 1,11                                                      |
|             | <b>Total 01 / Total 0071</b>                                                        | <b>76,19,69</b>                                               |
| <b>0075</b> | <b>Miscellaneous General Services</b>                                               |                                                               |
| 101         | Unclaimed Deposits                                                                  | 36,95,32                                                      |
| 108         | Guarantee Fees                                                                      | 26,72,39                                                      |
| 800         | Other Receipts                                                                      | 3,58,69,69 (f)                                                |
| 900         | Deduct – Refunds                                                                    | (-) 23,45,89                                                  |
|             | <b>Total 0075</b>                                                                   | <b>3,98,91,51</b>                                             |
|             | <b>Total (c) (i) General Services</b>                                               | <b>6,75,81,57</b>                                             |

(f) Includes Debt waiver of Rs.3,58,32,47 thousand for the year 2008-09 given by the Department of Expenditure, Ministry of Finance, Government of India on the repayment of Consolidated Loan. The amount has been adjusted by credit to the Major Head '0075 Miscellaneous General Services' per contra debit to Major Head '6004 Loans and Advances from Central Government'. Also see footnote at page 349.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                     |                                                             | <i>Actuals for 2008-09</i> |
|-------------------------------------------------|-------------------------------------------------------------|----------------------------|
| (1)                                             | (2)                                                         | (3)                        |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                             |                            |
| <b>B. Non-Tax Revenue - contd.</b>              |                                                             |                            |
| <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                             |                            |
| <b>(ii) Social Services</b>                     |                                                             |                            |
| <b>0202 Education, Sports, Art and Culture</b>  |                                                             |                            |
| <i>01 General Education</i>                     |                                                             |                            |
| 102                                             | Secondary Education                                         | 37,18,43                   |
| 900                                             | Deduct – Refunds                                            | (-) 21,83                  |
| <b>Total 01</b>                                 |                                                             | <b>36,96,60</b>            |
| <i>02 Technical Education</i>                   |                                                             |                            |
| 101                                             | Tuitions and other fees                                     | 25,05,23                   |
| 800                                             | Other Receipts                                              | 7,38,17                    |
| 900                                             | Deduct – Refunds                                            | (-) 10,77                  |
| <b>Total 02</b>                                 |                                                             | <b>32,32,63</b>            |
| <i>03 Sports and Youth Services</i>             |                                                             |                            |
| 800                                             | Other Receipts                                              | 2,99,29                    |
| 900                                             | Deduct – Refunds                                            | (-) 10                     |
| <b>Total 03</b>                                 |                                                             | <b>2,99,19</b>             |
| <i>04 Art and Culture</i>                       |                                                             |                            |
| 102                                             | Public Libraries                                            | 70                         |
| 103                                             | Receipts from Cinematograph Films Rules                     | 6,19                       |
| 800                                             | Other Receipts                                              | 1,20,52                    |
| <b>Total 04</b>                                 |                                                             | <b>1,27,41</b>             |
| <b>Total 0202</b>                               |                                                             | <b>73,55,83</b>            |
| <b>0210 Medical and Public Health</b>           |                                                             |                            |
| <i>01 Urban Health Services</i>                 |                                                             |                            |
| 020                                             | Receipts from Patients for hospital and dispensary services | 44,49                      |
| 101                                             | Receipts from Employees State Insurance Scheme              | 20,90,67                   |
| 104                                             | Medical Store Depots                                        | 1,69,34                    |
| 107                                             | Receipts from Drug Manufacture                              | 2,01,07                    |
| 800                                             | Other Receipts                                              | 7,64,75                    |
| 900                                             | Deduct – Refunds                                            | (-) 12,55                  |
| <b>Total 01</b>                                 |                                                             | <b>32,57,77</b>            |
| <i>02 Rural Health Services</i>                 |                                                             |                            |
| 101                                             | Receipts / contributions from patients and others           | 4,40                       |
| 800                                             | Other Receipts                                              | 23,64                      |
| 900                                             | Deduct – Refunds                                            | (-) 1,87                   |
| <b>Total 02</b>                                 |                                                             | <b>26,17</b>               |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                        |                                          | <i>Actuals for 2008-09</i> |
|----------------------------------------------------|------------------------------------------|----------------------------|
| (1)                                                | (2)                                      | (3)                        |
| <i>(In thousands of rupees)</i>                    |                                          |                            |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>    |                                          |                            |
| <b>B. Non-Tax Revenue - contd.</b>                 |                                          |                            |
| <i>(c) Other Non-Tax Revenue - contd.</i>          |                                          |                            |
| <b>(ii) Social Services - contd.</b>               |                                          |                            |
| <b>0210 Medical and Public Health - conclud.</b>   |                                          |                            |
| <i>03 Medical Education, Training and Research</i> |                                          |                            |
| 101                                                | Ayurveda                                 | 1,42,45                    |
| 102                                                | Homeopathy                               | 16,40                      |
| 103                                                | Unani                                    | 66,01                      |
| 105                                                | Allopathy                                | 1,48,99                    |
| 900                                                | Deduct - Refunds                         | (-) 60                     |
| <b>Total 03</b>                                    |                                          | <b>3,73,25</b>             |
| <i>04 Public Health</i>                            |                                          |                            |
| 102                                                | Sale of Sera/Vaccine                     | 19,06                      |
| 104                                                | Fees and Fines etc.                      | 2,54,69                    |
| 105                                                | Receipts from Public Health Laboratories | 20                         |
| 800                                                | Other Receipts                           | 1,22,50                    |
| 900                                                | Deduct - Refunds                         | (-) 1,77                   |
| <b>Total 04</b>                                    |                                          | <b>3,94,68</b>             |
| <b>Total 0210</b>                                  |                                          | <b>40,51,87</b>            |
| <b>0211 Family Welfare</b>                         |                                          |                            |
| 101                                                | Sale of Contraceptives                   | 79                         |
| 800                                                | Other Receipts                           | 31,55                      |
| <b>Total 0211</b>                                  |                                          | <b>32,34</b>               |
| <b>0215 Water Supply and Sanitation</b>            |                                          |                            |
| <i>01 Water Supply</i>                             |                                          |                            |
| 102                                                | Receipts from Rural Water Supply Schemes | 19,36                      |
| <b>Total 01/Total 0215</b>                         |                                          | <b>19,36</b>               |
| <b>0216 Housing</b>                                |                                          |                            |
| <i>01 Government Residential Buildings</i>         |                                          |                            |
| 700                                                | Other Housings                           | 20,61,36                   |
| 900                                                | Deduct – Refunds                         | (-) 8                      |
| <b>Total 01</b>                                    |                                          | <b>20,61,28</b>            |
| <i>03 Rural Housing</i>                            |                                          |                            |
| 800                                                | Other Receipts                           | 7,51                       |
| <b>Total 03</b>                                    |                                          | <b>7,51</b>                |
| <b>Total 0216</b>                                  |                                          | <b>20,68,79</b>            |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                              | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|--------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                      | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                          |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>                                       |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>                                |                                                               |
|             | <b>(ii) Social Services - conclud.</b>                                   |                                                               |
| <b>0217</b> | <b>Urban Development</b>                                                 |                                                               |
| 60          | <i>Other Urban Development Schemes</i>                                   |                                                               |
| 800         | Other Receipts                                                           | 50,29                                                         |
|             | <b>Total 60 / Total 0217</b>                                             | <b>50,29</b>                                                  |
| <b>0220</b> | <b>Information and Publicity</b>                                         |                                                               |
| 01          | <i>Films</i>                                                             |                                                               |
| 800         | Other Receipts                                                           | 43,31                                                         |
|             | <b>Total 01</b>                                                          | <b>43,31</b>                                                  |
| 60          | <i>Others</i>                                                            |                                                               |
| 112         | Employment News ( Proceeds of Sales)                                     | 1                                                             |
| 800         | Other Receipts                                                           | 43,31                                                         |
|             | <b>Total 60</b>                                                          | <b>43,32</b>                                                  |
|             | <b>Total 0220</b>                                                        | <b>86,63</b>                                                  |
| <b>0230</b> | <b>Labour and Employment</b>                                             |                                                               |
| 101         | Receipts under Labour Laws                                               | 6,38,22                                                       |
| 102         | Fees for registration of Trade Unions                                    | 53                                                            |
| 103         | Fees for inspection of Steam Boilers                                     | 1,61,17                                                       |
| 104         | Fees realised under Factory's Act                                        | 4,65,40                                                       |
| 105         | Examination Fees under Mines Act                                         | 16                                                            |
| 106         | Fees under Contract Labour (Regulation and Abolition) Rules              | 34,25                                                         |
| 800         | Other Receipts                                                           | 11,38,81 (g)                                                  |
| 900         | Deduct – Refunds                                                         | (-) 9,44                                                      |
|             | <b>Total 0230</b>                                                        | <b>24,29,10</b>                                               |
| <b>0235</b> | <b>Social Security and Welfare</b>                                       |                                                               |
| 60          | <i>Other Social Security and Welfare Programmes</i>                      |                                                               |
| 105         | Government Employees Insurance Schemes                                   | 2,15,00                                                       |
| 106         | Receipts from Correctional Homes                                         | 81                                                            |
| 800         | Other Receipts                                                           | 20,00,10                                                      |
|             | <b>Total 60 / Total 0235</b>                                             | <b>22,15,91</b>                                               |
| <b>0250</b> | <b>Other Social Services</b>                                             |                                                               |
| 102         | Welfare of Scheduled Castes, Scheduled Tribes and other backward classes | 2,25,61                                                       |
| 800         | Other Receipts                                                           | 36,46                                                         |
| 900         | Deduct – Refunds                                                         | (-) 1,51                                                      |
|             | <b>Total 0250</b>                                                        | <b>2,60,56</b>                                                |
|             | <b>Total (c) (ii) Social Services</b>                                    | <b>1,85,70,68</b>                                             |

(g) Amount includes Rs.82,20 thousand received from Government of India, Ministry of Labour and Employment, Department of Labour towards construction of houses for beedi workers.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                     |                                                | <i>Actuals for 2008-09</i> |
|-------------------------------------------------|------------------------------------------------|----------------------------|
| (1)                                             | (2)                                            | (3)                        |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                |                            |
| <b>B. Non-Tax Revenue - contd.</b>              |                                                |                            |
| <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                |                            |
| <b>(iii) Economic Services</b>                  |                                                |                            |
| <b>0401 Crop Husbandry</b>                      |                                                |                            |
| 103                                             | Seeds                                          | 40,68                      |
| 104                                             | Receipts from Agricultural Farms               | 51,64                      |
| 105                                             | Sale of manures and fertilizers                | 87,18                      |
| 107                                             | Receipts from Plant Protection Services        | 67,58                      |
| 108                                             | Receipts from Commercial crops                 | 65,26                      |
| 119                                             | Receipts from Horticulture and Vegetable crops | 3,97,93                    |
| 800                                             | Other Receipts                                 | 8,61,51                    |
| 900                                             | Deduct – Refunds                               | (-) 3,16                   |
| <b>Total 0401</b>                               |                                                | <b>15,68,62</b>            |
| <b>0403 Animal Husbandry</b>                    |                                                |                            |
| 102                                             | Receipts from Cattle and Buffalo development   | 46,27                      |
| 103                                             | Receipts from Poultry development              | 25,52                      |
| 104                                             | Receipts from Sheep and Wool Development       | 35                         |
| 105                                             | Receipts from Piggery development              | 3,32                       |
| 108                                             | Receipts from other live stock development     | 37,14                      |
| 501                                             | Services and Service Fees                      | 1,69,51                    |
| 800                                             | Other Receipts                                 | 1,29,72                    |
| 900                                             | Deduct – Refunds                               | (-) 7,74                   |
| <b>Total 0403</b>                               |                                                | <b>4,04,09</b>             |
| <b>0405 Fisheries</b>                           |                                                |                            |
| 011                                             | Rents                                          | 3,13,41                    |
| 102                                             | Licence Fees, Fines etc.                       | 35,06                      |
| 103                                             | Sale of fish, fish seeds etc.                  | 1,26,21                    |
| 501                                             | Services and service fees                      | 5,71                       |
| 800                                             | Other Receipts                                 | 1,33,20                    |
| 900                                             | Deduct – Refunds                               | (-) 25                     |
| <b>Total 0405</b>                               |                                                | <b>6,13,34</b>             |
| <b>0406 Forestry and Wild Life</b>              |                                                |                            |
| <i>01 Forestry</i>                              |                                                |                            |
| 101                                             | Sale of timber and other forest produce        | 87,83,91                   |
| 800                                             | Other Receipts                                 | 38,35,10                   |
| 900                                             | Deduct - Refunds                               | (-) 11,71                  |
| <b>Total 01</b>                                 |                                                | <b>1,26,07,30</b>          |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                     | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                             | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>              |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                               |
|             | <b>(iii) Economic Services - contd.</b>         |                                                               |
| <b>0406</b> | <b>Forestry and Wild Life - concld.</b>         |                                                               |
| 02          | <i>Environmental Forestry and Wild life</i>     |                                                               |
| 112         | Public Gardens                                  | 84,55                                                         |
|             | <b>Total 02</b>                                 | <b>84,55</b>                                                  |
|             | <b>Total 0406</b>                               | <b>1,26,91,85</b>                                             |
| <b>0407</b> | <b>Plantations</b>                              |                                                               |
| 02          | <i>Coffee</i>                                   |                                                               |
| 800         | Other Receipts                                  | 28                                                            |
|             | <b>Total 02 / Total 0407</b>                    | <b>28</b>                                                     |
| <b>0408</b> | <b>Food, Storage and Warehousing</b>            |                                                               |
| 101         | Food                                            | 6,97,08                                                       |
| 900         | Deduct – Refunds                                | (-) 7,57                                                      |
|             | <b>Total 0408</b>                               | <b>6,89,51</b>                                                |
| <b>0425</b> | <b>Cooperation</b>                              |                                                               |
| 101         | Audit Fees                                      | 27,80,25                                                      |
| 800         | Other Receipts                                  | 9,60,04                                                       |
| 900         | Deduct – Refunds                                | (-) 9,91                                                      |
|             | <b>Total 0425</b>                               | <b>37,30,38</b>                                               |
| <b>0435</b> | <b>Other Agricultural Programmes</b>            |                                                               |
| 104         | Soil and Water Conservation                     | 8,41                                                          |
|             | <b>Total 0435</b>                               | <b>8,41</b>                                                   |
| <b>0506</b> | <b>Land Reforms</b>                             |                                                               |
| 800         | Other Receipts                                  | 78,81                                                         |
| 900         | Deduct – Refunds                                | (-) 16,45,29                                                  |
|             | <b>Total 0506</b>                               | <b>(-) 15,66,48</b>                                           |
| <b>0515</b> | <b>Other Rural Development Programmes</b>       |                                                               |
| 101         | Receipts under Panchayati Raj Acts              | 1,10,27                                                       |
| 800         | Other Receipts                                  | 4,90,55,49 (h)                                                |
| 900         | Deduct – Refunds                                | (-) 12,71                                                     |
|             | <b>Total 0515</b>                               | <b>4,91,53,05</b>                                             |

(h) Includes Rs.4,83,58,37 thousand, representing the unutilised amount of grants given to Zilla Panchayats and Taluk Panchayats, outstanding under 'Deposit of Local Funds - Panchayat Bodies Funds' as on 31.3.2008 transferred from Public Account to Revenue Receipt. See footnote at page 20.



**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                     | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                             | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>              |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                               |
|             | <b>(iii) Economic Services - contd.</b>         |                                                               |
| <b>0551</b> | <b>Hill Areas</b>                               |                                                               |
| 01          | <i>Western Ghats</i>                            |                                                               |
| 800         | Other Receipts                                  | 33                                                            |
|             | <b>Total 01/ Total 0551</b>                     | <b>33</b>                                                     |
| <b>0700</b> | <b>Major Irrigation*</b>                        |                                                               |
|             | <i>Krishnaraja Sagar Works</i>                  | 6,20,19                                                       |
|             | <i>Nugu Project</i>                             | 72,80                                                         |
|             | <i>Kabini Project</i>                           | 57,47                                                         |
|             | <i>Harangi Project</i>                          | 4,38                                                          |
|             | <i>Hemavathy Project</i>                        | 1,02,06                                                       |
|             | <i>Bhadra Project</i>                           | 1,32,48                                                       |
|             | <i>Vanivilas Sagar</i>                          | 3,27                                                          |
|             | <i>Tungabhadra Project - Left Bank</i>          | 8,03,63                                                       |
|             | <i>Tungabhadra Project - Right Bank</i>         | 2,68,42                                                       |
|             | <i>Malaprabha Project</i>                       | 1,53                                                          |
|             | <i>Ghataprabha Project</i>                      | 9,57                                                          |
|             | <i>Cauvery Anicut Channels</i>                  | 3                                                             |
|             | <i>Upper Krishna Project</i>                    | 11,14                                                         |
| 80          | <i>General</i>                                  |                                                               |
| 900         | Deduct – Refunds                                | (-) 5                                                         |
|             | <b>Total 80</b>                                 | <b>(-) 5</b>                                                  |
|             | <b>Total 0700/ Major Irrigation</b>             | <b>20,86,92</b>                                               |
| <b>0701</b> | <b>Medium Irrigation*</b>                       |                                                               |
|             | <i>Suvarnavathi Project</i>                     | 1,72                                                          |
|             | <i>Chiklihole Project</i>                       | 76                                                            |
|             | <i>Marconahalli Project</i>                     | 2,64                                                          |
|             | <i>Gondi Anicut</i>                             | 3,27                                                          |
|             | <i>Gundal Project</i>                           | 52                                                            |
|             | <i>Jambadahalla Project</i>                     | 3                                                             |
|             | <i>Ambligola Project</i>                        | 5,20                                                          |
|             | <i>Tunga Anicut</i>                             | 17,12                                                         |
|             | <i>Anjanapura Project</i>                       | 11,55                                                         |
|             | <i>Rajoli Banda Project</i>                     | 1,25                                                          |

(\*) This year the receipts under Major Head '0701 - Major and Medium Irrigation' has been split into two Major Heads 0700 and 0701 to depict the receipts distinctly under 'Major Irrigation' and 'Medium Irrigation' respectively, in sync with the corresponding Expenditure Heads in Statement No. 12. Please see footnote at page 130.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                     |                                            | <i>Actuals for 2008-09</i> |
|-------------------------------------------------|--------------------------------------------|----------------------------|
| (1)                                             | (2)                                        | (3)                        |
| <i>(In thousands of rupees)</i>                 |                                            |                            |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                            |                            |
| <b>B. Non-Tax Revenue - contd.</b>              |                                            |                            |
| <i>(c) Other Non-Tax Revenue – contd.</i>       |                                            |                            |
| <b>(iii) Economic Services - contd.</b>         |                                            |                            |
| <b>0701 Medium Irrigation* – contd</b>          |                                            |                            |
|                                                 | <i>Hagaribommanahalli Project</i>          | 53                         |
|                                                 | <i>Narihalla Project</i>                   | 1                          |
|                                                 | <i>Dharma project</i>                      | 2                          |
|                                                 | <i>Kariyala Project</i>                    | 31,86                      |
|                                                 | <i>Narayanapura Project</i>                | 12                         |
|                                                 | <i>Nagathana Tank</i>                      | 10                         |
|                                                 | <i>Kalacakop Tank</i>                      | 2,26                       |
| 80                                              | <i>General</i>                             |                            |
| 800                                             | Other Receipts                             | 44,83                      |
|                                                 | <b>Total 80</b>                            | <b>44,83</b>               |
|                                                 | <b>Total 0701</b>                          | <b>1,23,79</b>             |
|                                                 | <b>Total 0700 &amp; 0701</b>               | <b>22,10,71</b>            |
| <b>0702 Minor Irrigation</b>                    |                                            |                            |
|                                                 | <i>01 Surface Water</i>                    |                            |
| 101                                             | Receipts from water tanks                  | 11,11,66                   |
| 800                                             | Other Receipts                             | 1,14,76                    |
|                                                 | <b>Total 01</b>                            | <b>12,26,42</b>            |
|                                                 | <i>02 Ground Water</i>                     |                            |
| 800                                             | Other Receipts                             | 32,11                      |
| 900                                             | Deduct – Refunds                           | (-) 18                     |
|                                                 | <b>Total 02</b>                            | <b>31,93</b>               |
|                                                 | <i>03 Command Area Development</i>         |                            |
| 202                                             | CADA Malaprabha and Ghataprabha Yojanegalu | 3,67,60                    |
| 206                                             | CADA Gulbarga                              | 8,47                       |
|                                                 | <b>Total 03</b>                            | <b>3,76,07</b>             |
|                                                 | <i>80 General</i>                          |                            |
| 900                                             | Deduct – Refunds                           | (-) 1,66                   |
|                                                 | <b>Total 80</b>                            | <b>(-) 1,66</b>            |
|                                                 | <b>Total 0702</b>                          | <b>16,32,76</b>            |

(\*) This year the receipts under Major Head '0701 - Major and Medium Irrigation' has been split into two Major Heads 0700 and 0701 to depict the receipts distinctly under 'Major Irrigation' and 'Medium Irrigation' respectively, in sync with the corresponding Expenditure Heads in Statement No. 12. Please see footnote at page 130.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                     |                                                          | <i>Actuals for 2008-09</i> |
|-------------------------------------------------|----------------------------------------------------------|----------------------------|
| (1)                                             | (2)                                                      | (3)                        |
| <i>(In thousands of rupees)</i>                 |                                                          |                            |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                          |                            |
| <b>B. Non-Tax Revenue - contd.</b>              |                                                          |                            |
| <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                          |                            |
| <b>(iii) Economic Services - contd.</b>         |                                                          |                            |
| <b>0801 Power</b>                               |                                                          |                            |
| <i>01 Hydel Generation</i>                      |                                                          |                            |
| 201                                             | Hydro electric Project                                   | 78,96,04                   |
| 800                                             | Other Receipts                                           | 3,86,57                    |
| <b>Total 01</b>                                 |                                                          | <b>82,82,61</b>            |
| <i>05 Transmission and Distribution</i>         |                                                          |                            |
| 900                                             | Deduct – Refunds                                         | (-) 16                     |
| <b>Total 05</b>                                 |                                                          | <b>(-) 16</b>              |
| <b>Total 0801</b>                               |                                                          | <b>82,82,45</b>            |
| <b>0851 Village and Small Industries</b>        |                                                          |                            |
| 101                                             | Industrial Estates                                       | 10,45                      |
| 102                                             | Small Scale Industries                                   | 2,05                       |
| 103                                             | Handloom Industries                                      | 7,25                       |
| 107                                             | Sericulture Industries                                   | 34,07,23                   |
| 200                                             | Other Village Industries                                 | 80                         |
| 800                                             | Other Receipts                                           | 2,40,70                    |
| 900                                             | Deduct – Refunds                                         | (-) 3,13                   |
| <b>Total 0851</b>                               |                                                          | <b>36,65,35</b>            |
| <b>0852 Industries</b>                          |                                                          |                            |
| <i>06 Engineering Industries</i>                |                                                          |                            |
| 103                                             | Other Engineering Industries                             | 30,08                      |
| <b>Total 06</b>                                 |                                                          | <b>30,08</b>               |
| <i>08 Consumer Industries</i>                   |                                                          |                            |
| 201                                             | Sugar                                                    | 22,59                      |
| 202                                             | Textiles                                                 |                            |
| 209                                             | Government Silk Filature, Kollegal                       | 1,21,41                    |
| 210                                             | Government Silk Filature, Santhamarahalli                | 1,18,57                    |
| 211                                             | Government Silk Filature, Chamarajanagar                 | 1,36,18                    |
| 212                                             | Government Silk Filature, Mambally                       | 1,61,91                    |
| 213                                             | Government Silk Twisting and Weaving Factory, Mudigundam | 1,22,04                    |
| 214                                             | Government Silk Filature, Tholahunuse, Davangere         | 1,86                       |
| 800                                             | Other Receipts                                           | 15,16                      |
| <b>Total 08</b>                                 |                                                          | <b>6,99,72</b>             |
| <b>Total 0852</b>                               |                                                          | <b>7,29,80</b>             |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                     |                                                        | <i>Actuals for 2008-09</i> |
|-------------------------------------------------|--------------------------------------------------------|----------------------------|
| (1)                                             | (2)                                                    | (3)                        |
| <i>(In thousands of rupees)</i>                 |                                                        |                            |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                        |                            |
| <b>B. Non-Tax Revenue - contd.</b>              |                                                        |                            |
| <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                        |                            |
| <b>(iii) Economic Services - contd.</b>         |                                                        |                            |
| <b>0853</b>                                     | <b>Non-ferrous Mining and Metallurgical Industries</b> |                            |
| 102                                             | Mineral concession fees, rents and royalties           | 5,54,37,41                 |
| 800                                             | Other Receipts                                         | 2,00,32                    |
| 900                                             | Deduct – Refunds                                       | (-) 31,23                  |
|                                                 | <b>Total 0853</b>                                      | <b>5,56,06,50</b>          |
| <b>1051</b>                                     | <b>Ports and Light Houses</b>                          |                            |
| 02                                              | <i>Minor Ports</i>                                     |                            |
| 103                                             | Registration and other Fees                            | 2,69,47                    |
| 800                                             | Other Receipts                                         | 8,40,49                    |
|                                                 | <b>Total 02 / Total 1051</b>                           | <b>11,09,96</b>            |
| <b>1052</b>                                     | <b>Shipping</b>                                        |                            |
| 02                                              | <i>Coastal Shipping</i>                                |                            |
| 101                                             | Survey Fees                                            | 1,24                       |
| 103                                             | Receipts from Shipping services                        | 11,62,20                   |
| 800                                             | Other Receipts                                         | 3,60                       |
|                                                 | <b>Total 02 / Total 1052</b>                           | <b>11,67,04</b>            |
| <b>1053</b>                                     | <b>Civil Aviation</b>                                  |                            |
| 501                                             | Services and Service Fees                              | 31,79                      |
| 800                                             | Other Receipts                                         | 42                         |
|                                                 | <b>Total 1053</b>                                      | <b>32,21</b>               |
| <b>1054</b>                                     | <b>Roads and Bridges</b>                               |                            |
| 102                                             | Tolls on Roads                                         | 4,70                       |
| 800                                             | Other Receipts                                         | 36,66,62                   |
|                                                 | <b>Total 1054</b>                                      | <b>36,71,32</b>            |
| <b>1055</b>                                     | <b>Road Transport</b>                                  |                            |
| 800                                             | Other Receipts                                         | 3                          |
|                                                 | <b>Total 1055</b>                                      | <b>3</b>                   |
| <b>1056</b>                                     | <b>Inland Water Transport</b>                          |                            |
| 201                                             | Water Transport Services                               | 33,97                      |
|                                                 | <b>Total 1056</b>                                      | <b>33,97</b>               |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                     | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                             | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                               |
|             | <b>B. Non-Tax Revenue - conclud.</b>            |                                                               |
|             | <i>(c) Other Non-Tax Revenue - conclud.</i>     |                                                               |
|             | <b>(iii) Economic Services - conclud.</b>       |                                                               |
| <b>1425</b> | <b>Other Scientific Research</b>                |                                                               |
| 800         | Other Receipts                                  | 5                                                             |
|             | <b>Total 1425</b>                               | <b>5</b>                                                      |
| <b>1452</b> | <b>Tourism</b>                                  |                                                               |
| 105         | Rent and Catering Receipts                      | 8,67                                                          |
| 800         | Other Receipts                                  | 33,01,06                                                      |
|             | <b>Total 1452</b>                               | <b>33,09,73</b>                                               |
| <b>1456</b> | <b>Civil Supplies</b>                           |                                                               |
| 800         | Other Receipts                                  | 24,15                                                         |
|             | <b>Total 1456</b>                               | <b>24,15</b>                                                  |
| <b>1475</b> | <b>Other General Economic Services</b>          |                                                               |
| 012         | Statistics                                      | 8,16                                                          |
| 106         | Fees for stamping weights and measures          | 24,24,60                                                      |
| 107         | Census                                          | 11                                                            |
| 200         | Regulation of other business undertakings       | 2,28,78                                                       |
| 201         | Land Ceilings (Other than agricultural land)    | 10,89                                                         |
| 800         | Other Receipts                                  | 4,05,75,20 (i)                                                |
| 900         | Deduct – Refunds                                | (-) 50                                                        |
|             | <b>Total 1475</b>                               | <b>4,32,47,24</b>                                             |
|             | <b>Total (c) (iii) Economic Services</b>        | <b>19,20,16,65</b>                                            |
|             | <b>Total (c) Other Non-Tax Revenue</b>          | <b>27,81,68,90</b>                                            |
|             | <b>Total B. Non-Tax Revenue</b>                 | <b>31,58,99,30</b>                                            |

- (i) Includes Rs.3,64,61,00 thousand being the amount of infrastructure cess collected on various taxes during the year transferred from the tax receipts. The prescribed accounting procedure vide GO No. FD/ 21/ RSW/ 2003 dated 6-5-2004 in respect of RRD cess is yet to be adopted.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                                                                                           | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |     |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----|
| (1)         | (2)                                                                                                                                   | (3)                                                           |     |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                                                                                       |                                                               |     |
|             | <b>C. Grants-In-Aid and Contributions</b>                                                                                             |                                                               |     |
| <b>1601</b> | <b>Grants-in-aid from Central Government</b>                                                                                          |                                                               |     |
|             | <i>01 Non-Plan Grants</i>                                                                                                             |                                                               |     |
| 109         | Grants towards contribution to Calamity Relief Fund                                                                                   | 99,55,00                                                      | (j) |
| 110         | Grants from National Calamity Contingency Fund                                                                                        | 1,89,10,50                                                    |     |
|             | Police - Modernisation of Police Force                                                                                                | 57,20,46                                                      |     |
|             | General (Public Works) - Maintenance and Repairs                                                                                      | 51,28,00                                                      | (j) |
|             | Sports and Youth Services - Sports and Games                                                                                          | 25,00,00                                                      | (j) |
|             | Art and Culture – Archeology (Grants for heritage conservation)                                                                       | 6,02,50                                                       | (j) |
|             | General (Urban Development) - Assistance to Local Bodies, Corporations,<br>Urban Development Authorities, Town Improvement Board etc. | 96,90,00                                                      | (j) |
|             | Forestry - Forest Conservation, Development and Regeneration                                                                          | 11,00,00                                                      | (j) |
|             | Village and Small Industries - Handloom Industries                                                                                    | 1,65,65                                                       |     |
|             | Other Rural Development Programmes - Panchayath Raj                                                                                   | 2,66,40,00                                                    | (j) |
|             | General (Roads and Bridges) -Other Grants                                                                                             | 3,64,53,00                                                    | (j) |
| 800         | Other Grants                                                                                                                          | 5,24,94,00                                                    | (k) |
|             | <b>Total 01</b>                                                                                                                       | <b>16,93,59,11</b>                                            |     |

(j) Represents grants released under Art.275 (1) of the Constitution and as per the recommendations of the Twelfth Finance Commission.

(k) Comprises Grants for VAT loss compensation Rs.3,69,05,00 thousand for the year 2007-08, compensation to State Government for revenue loss due to phasing out of the Central Sales Tax Rs.1,55,00,00 thousand for the period from April 2008 to November 2008, grants towards Consumer Welfare Activities Rs.65,00 thousand and Rs.24,00 thousand towards Language Development Promotion of Modern Indian Languages Literature.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                       | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |     |
|-------------|-------------------------------------------------------------------|---------------------------------------------------------------|-----|
| (1)         | (2)                                                               | (3)                                                           |     |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                   |                                                               |     |
|             | <b>C. Grants-In-Aid and Contributions - contd.</b>                |                                                               |     |
| <b>1601</b> | <b>Grants-in-aid from Central Government - contd.</b>             |                                                               |     |
| <b>02</b>   | <b>Grants for State/Union Territory Plan Schemes</b>              |                                                               |     |
| 101         | Block Grants                                                      | 16,40,21,05                                                   | (l) |
| 104         | Grants under Proviso to Article 275(1) of the Constitution        | 30,40,37                                                      |     |
| 105         | Grants from Central Road Fund                                     | 1,48,87,00                                                    |     |
|             | Crop Husbandry - Other Grants                                     | 1,57,07,00                                                    |     |
|             | Other Rural Development Programmes - Panchayati Raj               | 45,00,00                                                      |     |
| 900         | <i>Deduct Refunds</i>                                             | (-) 1,18,17                                                   | (m) |
|             | <b>Total 02</b>                                                   | <b>20,20,37,25</b>                                            |     |
| <b>03</b>   | <b>Grants for Central Plan Schemes</b>                            |                                                               |     |
|             | <b>Other Grants</b>                                               |                                                               |     |
|             | Sports and Youth Services - Youth Welfare Programmes for Students | 3,67,84                                                       |     |
|             | Public Health - Prevention and Control of Diseases                | 21,82                                                         |     |
|             | Welfare of Scheduled Castes                                       | 68,60,50                                                      | (n) |
|             | Crop Husbandry - Distribution of Quality seeds                    | 25,00                                                         |     |
|             | Crop Husbandry - Agricultural Economics and Statistics            | 3,62,58                                                       |     |
|             | Animal Husbandry - Cattle and Buffalo Development                 | 6,80,00                                                       |     |
|             | Fisheries - Estuarine / Brackish Water Fisheries                  | 1,00                                                          |     |
|             | Forestry - Forest Conservation, Development and Regeneration      | 3,66,73                                                       |     |
|             | Village and Small Industries                                      | 2,65,00                                                       |     |
|             | Census, Surveys and Statistics                                    | 1,03,35                                                       |     |
| 800         | Other Grants                                                      | 4,18,86                                                       | (o) |
| 900         | <i>Deduct Refunds</i>                                             | (-) 12,94                                                     | (p) |
|             | <b>Total 03</b>                                                   | <b>94,59,74</b>                                               |     |

- (l) Comprises grants for 'Accelerated Irrigation Benefits Programme' Rs.4,57,41,90 thousand; 'Additional Central Assistance - Externally Aided Projects' Rs.1,40,06,46 thousand; 'National Social Assistance Programme' Rs.2,28,50,20 thousand; 'Normal Central Assistance' Rs.2,96,03,75 thousand; 'National E Governance Plan' Rs.6,99,00 thousand; 'Jawaharlal Nehru National Urban Renewal Mission' Rs.3,73,86,83 thousand 'Accelerated Development of Western Ghats' Rs.26,31,60 thousand; 'Power Development Reforms Programme' Rs.1,32,00 thousand; 'Nutrition for Adolescent Girls' Rs.2,60,31 thousand and 'Additional Central Assistance for Other Projects' Rs.1,07,09,00 thousand..
- (m) Unutilised grants relating to 2006-07 (Rs.1,18,05 thousand) and grants relating to Government of Kerala transferred to given to Government of Karnataka in 2005-06(12 thousand) refunded during the current year.
- (n) Comprises 'Special Central Assistance for Scheduled Castes Component Plan' Rs.36,05,30 thousand; 'Development of Primitive Tribal Groups' Rs.32,27,00 thousand and 'Vocational Training for Scheduled Tribes' Rs.28,20 thousand.
- (o) Comprises Rs.4,12,21 thousand towards Consumer Awareness Programme and Rs.6,65 thousand towards Integrated Project on Consumer Protection.
- (p) Unutilised grants relating to 2004-05 to 2007-08 refunded during the current year.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                                           | <i>Actuals for 2008-09</i><br><i>(In thousands of rupees)</i> |
|-------------|---------------------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                                   | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                                       |                                                               |
|             | <b>C. Grants-In-Aid and Contributions - contd.</b>                                    |                                                               |
| <b>1601</b> | <b>Grants-in-aid from Central Government - contd.</b>                                 |                                                               |
| <b>04</b>   | <b>Grants for Centrally Sponsored Plan Schemes</b>                                    |                                                               |
| 105         | Grants from Central Road Fund                                                         | 20,36,43                                                      |
|             | Administration of Justice - Other grants                                              | 6,05,40                                                       |
|             | Elementary Education - Teachers Training and D.I.E. Ts                                | 19,14,70                                                      |
|             | Elementary Education - National Programme of Nutritional Support to Primary Education | 2,18,67,36                                                    |
|             | Secondary Education – Incentive to Girls                                              | 24,35,70                                                      |
|             | Secondary Education – Information and Communication Technology                        | 31,50,00                                                      |
|             | Secondary Education – Integrated Education for Disabled Children                      | 1,88,68                                                       |
|             | Family Welfare - Direction and Administration                                         | 15,31,50                                                      |
|             | Family Welfare - Training                                                             | 2,21,11                                                       |
|             | Family Welfare - Rural Family Welfare Services                                        | 25,27,10                                                      |
|             | Family Welfare - Urban Family Welfare Services                                        | 92,90,63                                                      |
|             | Family Welfare - Subcentres                                                           | 49,28,59                                                      |
|             | Water Supply - Rural Water Supply Programmes (ARWSP)                                  | 4,85,38,28                                                    |
|             | Welfare of Scheduled Castes, Scheduled Tribes                                         | 59,70,44                                                      |
|             | Welfare of Backward Classes - Education                                               | 10,48,08                                                      |
|             | Training (Labour and Employment) - Training of Craftsmen and Supervisors              | 31,01,29                                                      |
|             | Social Welfare - ICDS                                                                 | 3,07,19,24                                                    |
|             | Social Welfare - Correctional Services                                                | 1,20,77                                                       |
|             | Crop Husbandry - Commercial Crops (Intensive Cotton Development)                      | 4,12,74                                                       |
|             | Crop Husbandry - Development of Oil Seeds                                             | 27,00,00                                                      |
|             | Crop Husbandry - Other Grants                                                         | 48,85,43                                                      |
|             | Animal Husbandry - Veterinary Services and Animal Health                              | 15,00                                                         |
|             | Animal Husbandry - Poultry Development                                                | 34,00                                                         |
|             | Animal Husbandry - Fodder and Feed Development                                        | 7,15,00                                                       |
|             | Dairy Development - Dairy Development Projects                                        | 2,43,06                                                       |
|             | Fisheries - Marine Fisheries                                                          | 5,86,76                                                       |
|             | Environmental Forestry and Wild Life - Wild Life Preservation                         | 15,16,08                                                      |
|             | Environmental Forestry and Wild Life - Zoological Park                                | 52,73                                                         |



**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - conclud.**

| <i>Head</i>                                                  |                                                     | <i>Actuals for 2008-09</i>      |
|--------------------------------------------------------------|-----------------------------------------------------|---------------------------------|
|                                                              |                                                     | <i>(In thousands of rupees)</i> |
| (1)                                                          | (2)                                                 | (3)                             |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - conclud.</b>            |                                                     |                                 |
| <b>C. Grants-In-Aid and Contributions - conclud.</b>         |                                                     |                                 |
| <b>1601 Grants-in-aid from Central Government - conclud.</b> |                                                     |                                 |
| <b>04 Grants for Centrally Sponsored Plan Schemes</b>        |                                                     |                                 |
|                                                              | Non-Conventional Sources of Energy                  | 4,45,88                         |
|                                                              | Village and Small Industries (Handloom Development) | 5,73,84                         |
| 900                                                          | Deduct - Refunds                                    | (-) 6,32 (q)                    |
| <b>Total - 04</b>                                            |                                                     | <b>15,23,69,50</b>              |
| <b>Total 1601 / Total C. Grants-In-Aid and Contributions</b> |                                                     | <b>53,32,25,60</b>              |
| <b>TOTAL RECEIPT HEADS (REVENUE ACCOUNT)</b>                 |                                                     | <b>4,32,90,67,72</b>            |
| <b>RECEIPT HEADS (CAPITAL ACCOUNT) -</b>                     |                                                     |                                 |
| <b>4000 Miscellaneous Capital Receipts</b>                   |                                                     |                                 |
| <b>01 Civil</b>                                              |                                                     |                                 |
| 800                                                          | Other Receipts                                      | 1,81,14,12                      |
| <b>Total 4000 Miscellaneous Capital Receipts</b>             |                                                     | <b>1,81,14,12</b>               |
| <b>GRAND TOTAL</b>                                           |                                                     | <b>4,34,71,81,84</b>            |

(q) Unutilised grants relating to 1999-2000 to 2005-06 refunded during the current year.

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**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS
AND CAPITAL EXPENDITURE BY MAJOR HEADS**
(Figures in italics represent Charged Expenditure)

				<i>Actuals for 2008-09</i>		
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>		
<i>(In thousands of rupees)</i>						
(1)	(2)	(3)	(4)			
EXPENDITURE HEADS (REVENUE ACCOUNT)						
A General Services						
<i>(a) Organs of State</i>						
2011 Parliament/State/Union Territory Legislatures						
<i>02 State/Union Territory Legislatures</i>						
101	Legislative Assembly	11,98,73	...	12,42,05		
		43,32	...			
102	Legislative Council	5,46,57	...	5,82,03		
		35,46	...			
103	Legislative Secretariat	14,02,35	...	14,02,35		
104	Legislator's Hostel	8,38,42	...	8,38,42		
800	Other Expenditure	1,56,75	...	1,56,75		
Total 02/Total 2011		41,42,82	...			
		78,78	...	42,21,60		
2012 President, Vice-President/Governor, Administrator of Union Territories						
<i>03 Governor/Administrator of Union Territories</i>						
090	Secretariat	1,80,24	...	1,80,24		
101	Emoluments and Allowances of the Governor/Administrator of Union Territories	24,98	...	24,98		
102	Discretionary Grants	15,99	...	15,99		
103	Household Establishment	1,45,26	...	1,45,26		
104	Sumptuary Allowances	3,37	...	3,37		
105	Medical Facilities	19,33	...	19,33		
107	Expenditure from Contract Allowance	25,15	...	25,15		
108	Tour Expenses	19,29	...	19,29		
800	Other Expenditure	21,68	...	21,68		
Total 03/Total 2012		4,55,29	...	4,55,29		
2013 Council of Ministers						
101	Salary of Ministers and Deputy Ministers	1,77,97	...	1,77,97		
104	Entertainment and Hospitality Expenses	1,02	...	1,02		
108	Tour Expenses	2,51,61	...	2,51,61		
800	Other Expenditure	3,76,78	...	3,76,78		
Total 2013		8,07,38	...	8,07,38		

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

				<i>Actuals for 2008-09</i>		
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>		
		<i>(In thousands of rupees)</i>				
(1)	(2)	(3)	(4)			
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
A General Services - contd.						
<i>(a) Organs of State - conclud.</i>						
2014 Administration of Justice						
102	High Courts	...	1,54,47	46,02,70		
		<i>40,66,93</i>	<i>3,81,30</i>			
105	Civil and Session Courts	1,55,24,10	12,05,76	1,67,29,86		
106	Small Causes Courts	6,21,38	...	6,21,38		
108	Criminal Courts	9,32,11	...	9,32,11		
110	Administrators General and Official Trustees	79	...	79		
114	Legal Advisers and Counsels	28,96,44	...	28,96,44		
116	State Administrative Tribunals	5,00,82	...	5,00,82		
117	Family Courts	2,54,40	...	2,54,40		
800	Other Expenditure	8,63,09	74,76	9,37,85		
911	Deduct - Recoveries of Overpayments	(-) 52,77	...	(-) 52,77		
Total 2014		2,15,40,36	14,34,99			
		<i>40,66,93</i>	<i>3,81,30</i>	2,74,23,58		
2015 Elections						
102	Electoral Officers	16,44,25	...	16,44,25		
103	Preparation and Printing of Electoral Rolls	20,09,85	...	20,09,85		
105	Charges for conduct of elections to Parliament	97,22 (a)	...	97,22		
106	Charges for conduct of elections to State / Union Territory Legislature	68,04,69	...	68,04,69		
108	Issue of Photo Identity-Cards to Voters	20,25,82	...	20,25,82		
Total 2015		1,25,81,83	...	1,25,81,83		
Total (a) Organs of State		3,90,72,39	14,34,99			
		<i>46,01,00</i>	<i>3,81,30</i>	4,54,89,68		

(a) Excludes Rs.2,00,00 thousand spent from out of an advance from the Contingency Fund during 2008-09 but not recouped to the Fund till the close of the Year.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
(b) Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
2020	Collection of Taxes on Income and Expenditure			
104	Collection Charges - Agriculture Income Tax	63,53	...	63,53
105	Collection Charges - Taxes on Professions, Trades Callings and Employment	3,82,91	...	3,82,91
	Total 2020	4,46,44	...	4,46,44
	Total (b) (i) Collection of Taxes on Income and Expenditure	4,46,44	...	4,46,44
(ii) Collection of Taxes on Property and Capital Transactions				
2029	Land Revenue			
001	Direction and Administration	4,43,36	...	4,43,36
101	Collection Charges	1,24,44,16	...	1,24,44,16
102	Survey and Settlement Operations	6,16,65	...	6,16,65
103	Land Records	3,40,11	...	3,40,11
911	Deduct - Recoveries of Overpayments	(-) 35	...	(-) 35
	Total 2029	1,38,43,93	...	1,38,43,93
2030	Stamps and Registration			
<i>01 Stamps - Judicial</i>				
101	Cost of Stamps	2,35	...	2,35
102	Expenses on Sale of Stamps	11	...	11
	Total 01	2,46	...	2,46
<i>02 Stamps - Non-Judicial</i>				
102	Expenses on Sale of Stamps	80	...	80
	Total 02	80	...	80
<i>03 Registration</i>				
001	Direction and Administration	41,00,93	...	41,00,93
	Total 03	41,00,93	...	41,00,93
	Total 2030	41,04,19	...	41,04,19
	Total (b) (ii) Collection of Taxes on Property and Capital Transactions	1,79,48,12	...	1,79,48,12

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
(1)		(2)	(3)	(4)
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
<i>(b) Fiscal Services – conclud.</i>				
(iii) Collection of Taxes on Commodities and Services				
2039	State Excise			
001	Direction and Administration	55,78,49	...	55,78,49
800	Other Expenditure	2,59,92	...	2,59,92
Total 2039		58,38,41	...	58,38,41
2040	Taxes on Sales, Trade etc.			
001	Direction and Administration	43,41,91	6,44,34	49,86,25
101	Collection Charges	81,61,95	...	81,61,95
800	Other Expenditure	8,00	...	8,00
Total 2040		1,25,11,86	6,44,34	1,31,56,20
2041	Taxes on Vehicles			
001	Direction and Administration	5,04,74	...	5,04,74
101	Collection Charges	34,08,92	74,92	34,83,84
102	Inspection of Motor Vehicles	8,11,28	...	8,11,28
800	Other Expenditure	51,26	...	51,26
Total 2041		47,76,20	74,92	48,51,12
2045	Other Taxes and Duties on Commodities and Services			
101	Collection Charges - Entertainment Tax	41,58	...	41,58
103	Collection Charges - Electricity Duty	9,57,54	...	9,57,54
Total 2045		9,99,12	...	9,99,12
Total (b) (iii) Collection of Taxes on Commodities and Services		2,41,25,59	7,19,26	2,48,44,85
(iv) Other Fiscal Services				
2047	Other Fiscal Services			
103	Promotion of Small Savings	11,99,37	...	11,99,37
Total 2047		11,99,37	...	11,99,37
Total (b) (iv) Other Fiscal Services		11,99,37	...	11,99,37
Total (b) Fiscal Services		4,37,19,52	7,19,26	4,44,38,78

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
A General Services - contd.			
<i>(c) Interest payment and servicing of Debt</i>			
2049 Interest Payments			
<i>01 Interest on Internal Debt</i>			
101 Interest on Market Loans	9,63,80,84	...	9,63,80,84
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	19,06,01,30	...	19,06,01,30
200 Interest on Other Internal Debts	1,64,90,29	...	1,64,90,29 (b)
305 Management of Debt	3,50,82	...	3,50,82
Total 01	30,38,23,25	...	30,38,23,25
<i>03 Interest on Small Savings, Provident Funds etc.</i>			
101 Interest on Savings Deposits	11	...	11
104 Interest on State Provident Funds	3,56,47,58	...	3,56,47,58
107 Interest on Trusts and Endowment	7,60	...	7,60
108 Interest on Insurance and Pension Fund	3,79,28,46	...	3,79,28,46
Total 03	7,35,83,75	...	7,35,83,75
<i>04 Interest on Loans and Advances from Central Government</i>			
101 Interest on Loans for State/Union Territory Plan Schemes	2,88,52,41	...	2,88,52,41 (c)
102 Interest on Loans for Central Plan Schemes	4,26,08	...	4,26,08
103 Interest on Loans for Centrally sponsored Plan Schemes	18,56,10	...	18,56,10
104 Interest on Loans for Non-Plan Schemes	12,24,84	...	12,24,84
109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission	4,34,09,55	...	4,34,09,55
Total 04	7,57,68,98	...	7,57,68,98
<i>05 Interest on Reserve Funds</i>			
101 Interest on Depreciation / Renewal Reserve Funds	12,33	...	12,33
Total 05	12,33	...	12,33
<i>60 Interest on Other Obligations</i>			
701 Miscellaneous	15,07	...	15,07
Total 60	15,07	...	15,07
Total 2049	45,32,03,38	...	45,32,03,38
Total (c) Interest payment and servicing of Debt	45,32,03,38	...	45,32,03,38

(b) Includes expenditure of Rs.8,14,06 thousand being interest due in 2009-10 paid during the year to NABARD.

(c) Includes Rs.7,24,16 thousand and Rs.2,94,24 thousand being the interest and commitment charges respectively on Back to Back External Loans.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

				<i>Actuals for 2008-09</i>		
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>		
<i>(In thousands of rupees)</i>						
(1)	(2)	(3)	(4)			
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
A General Services - contd.						
<i>(d) Administrative Services</i>						
2051	Public Service Commission					
102	State Public Service Commission	18,58,83	...	18,58,83		
	Total 2051	18,58,83	...	18,58,83		
2052	Secretariat - General Services					
090	Secretariat	61,33,45	...	61,33,45		
092	Other Offices	4,20,20	...	4,20,20		
099	Board of Revenue	3,04,37	...	3,04,37		
	Total 2052	68,58,02	...	68,58,02		
2053	District Administration					
093	District Establishments	35,30,52	...	35,30,52		
094	Other Establishments	1,50,97,85	...	1,50,97,85		
101	Commissioners	14,07,35	...	14,07,35		
800	Other Expenditure	1,59,96	2,60,85	4,20,81		(d)
	Total 2053	2,01,95,68	2,60,85	2,04,56,53		
2054	Treasury and Accounts Administration					
095	Directorate of Accounts and Treasuries	10,41,34	...	10,41,34		
097	Treasury Establishment	37,79,31	...	37,79,31		
098	Local Fund Audit	11,76,17	1,43,98	13,20,15		
	Total 2054	59,96,82	1,43,98	61,40,80		
2055	Police					
001	Direction and Administration	18,37,56	...	18,37,56		
003	Education and Training	16,32,01	...	16,32,01		
101	Criminal Investigation and Vigilance	48,04,31	...	48,04,31		
104	Special Police	1,71,11,67	...	1,71,11,67		
108	State Headquarters Police	3,93,13,71	...	3,93,13,71		
109	District Police	7,93,27,14	...	7,93,27,14		
111	Railway Police	17,40,97	...	17,40,97		
113	Welfare of Police Personnel	11,47,40	...	11,47,40		
115	Modernization of Police Force	70,74,21	...	70,74,21		

(d) Includes Rs. 2,73 thousand being the expenditure relating to 2001-02, which had remained under Suspense Account and has been cleared now.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
		<i>(In thousands of rupees)</i>		
(1)		(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
<i>(d) Administrative Services – contd.</i>				
2055	Police - conclud.			
116	Forensic Science	3,62,65	...	3,62,65
800	Other Expenditure	27,78,02	19,72,16	47,50,18
911	Deduct - Recoveries of Overpayments	(-) 39,08	...	(-) 39,08
Total 2055		15,70,90,57	19,72,16	15,90,62,73
2056	Jails			
001	Direction and Administration	3,23,96	...	3,23,96
101	Jails	45,58,07	...	45,58,07
102	Jail Manufactures	1,25,41	...	1,25,41
800	Other Expenditure	89,33	1,93,51	2,82,84
Total 2056		50,96,77	1,93,51	52,90,28
2058	Stationery and Printing			
001	Direction and Administration	1,55,63	...	1,55,63
101	Purchase and Supply of Stationery Stores	25,35,79	...	25,35,79
103	Government Presses	52,94,33	20,24,24	73,18,57
104	Cost of Printing by Other Sources	5,61,88	...	5,61,88
105	Government Publications	30,69	...	30,69
Total 2058		85,78,32	20,24,24	1,06,02,56
2059	Public Works			
80	<i>General</i>			
001	Direction and Administration	1,31,91,49	...	1,31,91,49
053	Maintenance and Repairs	1,54,79,99	1,28,45	1,56,08,44
196	Assistance to Zilla Panchayats	1,39,66,21	...	1,39,66,21
799	Suspense	(-) 1,45,62	...	(-) 1,45,62
Total 80/Total 2059		4,24,92,07	1,28,45	4,26,20,52

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
<i>(d) Administrative Services - conclud.</i>				
2070	Other Administrative Services			
003	Training	7,12,97	36,04,19	43,17,16
104	Vigilance	<i>16,45,45</i>	...	16,45,45
105	Special Commission of Enquiry	93,72	...	93,72
106	Civil Defence	85,76	...	85,76
107	Home Guards	18,73,17	...	18,73,17 (e)
108	Fire Protection and Control	61,32,92	1,00,00	62,32,92
112	Rent Control	1,06,84	...	1,06,84
115	Guest Houses, Government Hostels etc.	31,21,98	...	31,21,98
800	Other Expenditure	76,14	57,28	1,33,42
911	Deduct - Recoveries of Overpayments	(-) 8	...	(-) 8
	Total 2070	1,22,03,42	37,61,47	
		<i>16,45,45</i>	...	1,76,10,34
	Total (d) Administrative Services	25,85,11,67	84,84,66	
		<i>35,04,28</i>	...	27,05,00,61

(e) Pensions and Miscellaneous General Services

2071 Pensions and other Retirement Benefits

01 Civil

101	Superannuation and Retirement Allowances	25,68,79,12	...	
		3,46	...	25,68,82,58
102	Commutated value of Pensions	4,38,19,53	...	4,38,19,53
103	Compassionate allowance	2,07,13	...	2,07,13
104	Gratuities	3,92,11,98	...	3,92,11,98
105	Family Pensions	4,54,77,30	...	4,54,77,30
108	Contributions to Provident Funds	47,52	...	47,52
109	Pensions to Employees of state aided Educational Institutions	10,64,22	...	10,64,22
110	Pensions to Employees of Local Bodies	1,04,64,87	...	1,04,64,87

(e) Includes Rs. 16 thousand being the expenditure relating to 2002-03, which had remained under Suspense Account and has been cleared now.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - conclud.				
<i>(e) Pensions and Miscellaneous General Services - conclud.</i>				
2071 Pensions and other Retirement Benefits - conclud.				
<i>01 Civil - conclud.</i>				
111 Pensions to legislators	3,72,99	...		3,72,99
115 Leave Encashment Benefits	1,34,40,79	...		1,34,40,79
200 Other Pensions	2,80,61	...		2,80,61
911 Deduct - Recoveries of Overpayments	(-) 6,18	...		(-) 6,18
Total 01/Total 2071	41,12,59,88	...		
	<i>3,46</i>	...		41,12,63,34 (f)
2075 Miscellaneous General Services				
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	22,94,11	...		22,94,11
104 Pensions and awards in consideration of distinguished services	72	...		72
800 Other Expenditure	3,28,24	...		
	<i>38,48</i>	...		3,66,72
Total 2075	26,23,07	...		
	<i>38,48</i>	...		26,61,55
Total (e) Pensions and Miscellaneous General Services	41,38,82,95	...		
	<i>41,94</i>	...		41,39,24,89
Total A. General Services	75,51,86,53	1,06,38,91		
	<i>46,13,50,60</i>	<i>3,81,30</i>		122,75,57,34

(f) Total number of Pensioners (4,14,044) drawing pension as on 31.03.2009 as reported by the Director of Treasuries under the various categories of pensions are Superannuation and Retirement: 2,58,078; Family Pension: 1,23,564; Triple Benefit: 4,714; Local Board: 19,330 and Miscellaneous: 8,358

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services				
<i>(a) Education, Sports, Art and Culture</i>				
2202	General Education			
<i>01</i>	<i>Elementary Education</i>			
053	Maintenance of Buildings	18,28,12	...	18,28,12
104	Inspection	56,30	52,19	1,08,49
107	Teachers Training	14,71,77	...	14,71,77
109	Scholarships and Incentives	...	69,72,20	69,72,20
191	Assistance to Local Bodies and Municipalities / Municipal Corporations	14,99	...	14,99
196	Assistance to Zilla Panchayats	55,24,30	4,97,28,11	5,52,52,41
197	Assistance to Taluk Panchayats	35,77,51,62	5,84,15	35,83,35,77
800	Other Expenditure	21,74	4,84,00,12	4,84,21,86 (g)
Total 01		36,66,68,84	10,57,36,77	47,24,05,61
<i>02</i>	<i>Secondary Education</i>			
001	Direction and Administration	16,34,35	1,28,79	17,63,14
101	Inspection	1,74,79	55,64	2,30,43
105	Teachers Training	40,26	9,26	49,52
106	Text Books	5,89,75	...	5,89,75
107	Scholarships	2,78,48	1,30,00	4,08,48
108	Examinations	23,86,88	1,41,95	25,28,83
109	Government Secondary Schools	1,82,45,41	58,85,45	2,41,30,86
110	Assistance to Non-Government Secondary Schools	1,94,45,13	11,98,58	2,06,43,71
196	Assistance to Zilla Panchayats	8,75,60,27	87,39,40	9,62,99,67
197	Assistance to Taluk Panchayats	8,36,43,64	92,39,06	9,28,82,70
800	Other Expenditure	16,59,28	1,49,11,99	1,65,71,27
Total 02		21,56,58,24	4,04,40,12	25,60,98,36

(g) Includes Expenditure on Sarva Shiksha Abhiyan (Rs.2,26,00,00 thousand).

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)-

<i>Actuals for 2008-09</i>				
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(a) Education, Sports, Art and Culture – contd.</i>				
2202 General Education - contd.				
<i>03 University and Higher Education</i>				
001	Direction and Administration	5,93,13	80,47	6,73,60
102	Assistance to Universities	1,66,37,55	45,47,50	2,11,85,05
103	Government Colleges and Institutes	1,24,27,93	53,19,29	1,77,47,22
104	Assistance to Non-Government Colleges and Institutes	2,87,41,28	69,97	2,88,11,25
107	Scholarships	31,67	1,75,29	2,06,96
112	Institutes of higher learning	1,25,00	2,73,60	3,98,60
800	Other Expenditure	73,31	5,42,70	6,16,01
Total 03		5,86,29,87	1,10,08,82	6,96,38,69
<i>04 Adult Education</i>				
001	Direction and Administration	54,92	15,84,86	16,39,78
101	Grants to Voluntary Organisations	2,17,28	60,00	2,77,28
911	Deduct-Recoveries of Overpayment	(-) 1,02	...	(-) 1,02
Total 04		2,71,18	16,44,86	19,16,04
<i>05 Language Development</i>				
102	Promotion of Modern Indian Languages and Literature	26,07	22,27	48,34
103	Sanskrit Education	12,55,31	1,37,37	13,92,68
Total 05		12,81,38	1,59,64	14,41,02
<i>80 General</i>				
001	Direction and Administration	34,48	...	34,48
107	Scholarships	50	...	50
196	Assistance to Zilla Panchayats	...	12,95,69	12,95,69
800	Other Expenditure	3,69,10	89,70,03	93,39,13
Total 80		4,04,08	1,02,65,72	1,06,69,80
Total 2202		64,29,13,59	16,92,55,93	81,21,69,52
2203 Technical Education				
001	Direction and Administration	4,35,77	83,81	5,19,58
103	Technical Schools	2,04,16	...	2,04,16
104	Assistance to Non-Government Technical Colleges and Institutes	31,79,00	21,74,11	53,53,11

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

				<i>Actuals for 2008-09</i>			
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>			
		<i>(In thousands of rupees)</i>					
	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>			
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.							
B Social Services - contd.							
<i>(a) Education, Sports, Art and Culture – conclud.</i>							
2203 Technical Education - conclud.							
105	Polytechnics	47,77,11	21,37,06	69,14,17			
107	Scholarships	64,71	6,01,60	6,66,31			
108	Examinations	3,63,54	...	3,63,54			
112	Engineering/Technical Colleges and Institutes	1,27,58	2,68,82	3,96,40			
800	Other Expenditure	33,64	1,05,79	1,39,43			
Total 2203		91,85,51	53,71,19	1,45,56,70			
2204 Sports and Youth Services							
001	Direction and Administration	3,30,81	...	3,30,81			
101	Physical Education	28,97	...	28,97			
102	Youth Welfare Programmes for Students	18,23,62	11,36	18,34,98			
103	Youth Welfare Programmes for Non Students	4,95,94	4,96,30	9,92,24			
104	Sports and Games	2,40,11	24,57,00	26,97,11			
196	Assistance to Zilla Panchayats	3,19,02	8,33,19	11,52,21			
800	Other Expenditure	62	4,18,57	4,19,19			
911	Deduct-Recoveries of Overpayments	(-) 4	...	(-) 4			
Total 2204		32,39,05	42,16,42	74,55,47			
2205 Art and Culture							
001	Direction and Administration	3,52,31	64,56	4,16,87			
101	Fine Arts Education	1,19,40	59,25	1,78,65			
102	Promotion of Arts and Culture	16,63,12	57,61,88	74,25,00			
103	Archaeology	4,43,67	10,38,16	14,81,83			
104	Archives	2,06,51	70,00	2,76,51			
105	Public Libraries	19,56,53	9,99,28	29,55,81			
107	Museums	2,95,94	20,61	3,16,55			
196	Assistance to Zilla Panchayats	...	65,43	65,43			
198	Assistance to Grama Panchayats	2,95,81	12,05,27	15,01,08			
796	Tribal Area Sub Plan	...	1,16,73	1,16,73			
800	Other Expenditure	1,24,88	1,96,48	3,21,36			
Total 2205		54,58,17	95,97,65	1,50,55,82			
Total (a) Education, Sports, Art and Culture		66,07,96,32	18,84,41,19	84,92,37,51			

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(b) Health and Family Welfare</i>				
2210 Medical and Public Health				
<i>01 Urban Health Services – Allopathy</i>				
001	Direction and Administration	13,53,45	18,02	13,71,47
102	Employees State Insurance Scheme	53,07,65	15,34,35	68,42,00
104	Medical Stores Depots	65,61,59	...	65,61,59
110	Hospitals and Dispensaries	2,20,13,76	60,29,26	2,80,43,02
800	Other Expenditure	...	36,51,22	36,51,22
	Total 01	3,52,36,45	1,12,32,85	4,64,69,30
<i>02 Urban Health Services - Other systems of medicine</i>				
101	Ayurveda	7,55,69	14,58	7,70,27
	Total 02	7,55,69	14,58	7,70,27
<i>03 Rural Health Services – Allopathy</i>				
110	Hospitals and Dispensaries	55,04,32	83	55,05,15
796	Tribal area sub-plan	3,94	...	3,94
800	Other Expenditure	75,16	10,01,90	10,77,06
	Total 03	55,83,42	10,02,73	65,86,15
<i>05 Medical Education, Training and Research</i>				
101	Ayurveda	17,33,26	49,64	17,82,90
102	Homeopathy	2,56,91	2,40	2,59,31
103	Unani	1,91,48	6,94	1,98,42
105	Allopathy	1,78,42,82	1,36,72,95	3,15,15,77
200	Other Systems	80,02	1,10,62	1,90,64
	Total 05	2,01,04,49	1,38,42,55	3,39,47,04
<i>06 Public Health</i>				
001	Direction and Administration	5,83,93	3,93	5,87,86
003	Training	2,53,71	1,00	2,54,71
101	Prevention and Control of Diseases	29,93,28	2,48,93	32,42,21
104	Drug Control	7,57,22	1,04,98	8,62,20
106	Manufacture of Sera Vaccine	7,86	...	7,86
107	Public Health Laboratories	1,66,73	...	1,66,73
112	Public Health Education	70,61	...	70,61
800	Other Expenditure	...	11,59,48	11,59,48
	Total 06	48,33,34	15,18,32	63,51,66

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Exp-enditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
B Social Services - contd.			
<i>(b) Health and Family Welfare - conclud.</i>			
2210 Medical and Public Health - conclud.			
<i>80 General</i>			
196 Assistance to Zilla Panchayats	4,02,08,08	79,03,27	4,81,11,35
197 Assistance to Taluk Panchayats	22,44,88	5,40,96	27,85,84
800 Other Expenditure	...	56,81,58	56,81,58
Total 80	4,24,52,96	1,41,25,81	5,65,78,77
Total 2210	10,89,66,35	4,17,36,84	15,07,03,19
2211 Family Welfare			
001 Direction and Administration	...	2,51,20	2,51,20
003 Training	...	6,55,39	6,55,39
102 Urban Family Welfare Services	...	5,25,76	5,25,76
103 Maternity and Child Health	...	4,24,33	4,24,33
104 Transport	...	1,63,30	1,63,30
108 Selected Area Programmes (including India Population Project)	2,80,99	3,93,68	6,74,67
196 Assistance to Zilla Panchayats	12,64,99	2,25,86,11	2,38,51,10
200 Other Services and Supplies	...	21,37	21,37
Total 2211	15,45,98	2,50,21,14	2,65,67,12
Total (b) Health and Family Welfare	11,05,12,33	6,67,57,98	17,72,70,31
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>			
2215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
001 Direction and Administration	7,64,35	...	7,64,35 (h)
003 Training	...	5,00	5,00
005 Survey and Investigation	...	79,02	79,02
052 Machinery and Equipment	17,66	...	17,66
102 Rural water supply Programmes	...	2,47,50	2,47,50
191 Assistance to Local Bodies, Municipalities etc.	...	1,45,00,00	1,45,00,00
196 Assistance to Zilla Panchayats	...	22,50	22,50
197 Assistance to Taluk Panchayats	4,10,42	...	4,10,42
198 Assistance to Grama Panchayats	...	52,50,00	52,50,00
Total 01	11,92,43	2,01,04,02	2,12,96,45
<i>02 Sewerage and Sanitation</i>			
800 Other Expenditure	...	12,84	12,84
Total 02	...	12,84	12,84
Total 2215	11,92,43	2,01,16,86	2,13,09,29

(h) Includes Rs. 11 thousand being the expenditure relating to 1996-97, which had remained under Suspense Account and has been cleared now.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
B Social Services - contd.			
(c) Water Supply, Sanitation, Housing and Urban Development - conclud.			
2216 Housing			.....
<i>01 Government Residential Buildings</i>			
700 Other Housing	51,57,46	3,41,15	54,98,61 (i)
Total 01	51,57,46	3,41,15	54,98,61
<i>02 Urban Housing</i>			
102 House Sites to Weaker Sections of Societies	...	30,34,00	30,34,00
Total 02	...	30,34,00	30,34,00
<i>03 Rural Housing</i>			
800 Other Expenditure	...	90,00,00	90,00,00
Total 01	...	90,00,00	90,00,00
<i>80 General</i>			
191 Assistance to Local Bodies and Municipalities / Municipal Corporations	...	2,10,00	2,10,00
197 Assistance to Taluk Panchayats	...	1,69,68	1,69,68
198 Assistance to Grama Panchayats	...	4,30,61,69	4,30,61,69
Total 80	...	4,34,41,37	4,34,41,37
Total 2216	51,57,46	5,58,16,52	6,09,73,98
2217 Urban Development			
<i>04 Slum Area Improvement</i>			
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	2,62,50	68,24,94	70,87,44
Total 04	2,62,50	68,24,94	70,87,44
<i>05 Other Urban Development Schemes</i>			
001 Direction and Administration	6,96,19	99,99	7,96,18
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	...	64,54,74	64,54,74
800 Other Expenditure	1,42,88	60,00	2,02,88
Total 05	8,39,07	66,14,73	74,53,80
<i>80 General</i>			
001 Direction and Administration	6,61,87	...	6,61,87
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.	64,51,24	...	64,51,24
800 Other Expenditure	11,90	3,44,83,27	3,44,95,17
Total 80	71,25,01	3,44,83,27	4,16,08,28
Total 2217	82,26,58	4,79,22,94	5,61,49,52
Total (c) Water Supply, Sanitation, Housing and Urban Development	1,45,76,47	12,38,56,32	13,84,32,79

(i) The expenditure represents Rs.48,26,99 thousand on Maintenance and Repairs, Rs.3,30,46 thousand on Furnishing and Rs.1,41,67 thousand on Construction.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
(d) Information and Broadcasting				
2220 Information and Publicity				
<i>01 Films</i>				
105	Production of Films	2,55,53	54,00	3,09,53
800	Other Expenditure	49,54	1,00,00	1,49,54
	Total 01	3,05,07	1,54,00	4,59,07
<i>60 Others</i>				
001	Direction and Administration	6,78,13	43,66	7,21,79
102	Information Centres	75,30	4,54	79,84
103	Press Information Services	81,89	19,80	1,01,69
106	Field Publicity	22,61,28	10,12,75	32,74,03
109	Photo Services	30,34	...	30,34
110	Publications	1,45,97	3,04,64	4,50,61
800	Other Expenditure	1,07,34	1,99,71	3,07,05
	Total 60	33,80,25	15,85,10	49,65,35
	Total 2220	36,85,32	17,39,10	54,24,42
	Total (d) Information and Broadcasting	36,85,32	17,39,10	54,24,42
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
<i>01 Welfare of Scheduled Castes</i>				
001	Direction and Administration	1,93,02	1,79,29	3,72,31
102	Economic Development	37,85	1,51,21,47	1,51,59,32
190	Assistance to Public Sector and Other Undertakings	...	10,75,00	10,75,00
196	Assistance to Zilla Panchayats	1,16,96,07	61,12,74	1,78,08,81
197	Assistance to Taluk Panchayats	1,31,47,02	1,08,77,69	2,40,24,71
277	Education	20,00	14,11,51	14,31,51
793	Special Central Assistance for Scheduled Castes Component Plan	...	35,00,00	35,00,00
800	Other Expenditure	5,57,69	46,38,89	51,96,58
	Total 01	2,56,51,65	4,29,16,59	6,85,68,24

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

Actuals for 2008-09

<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
(1)	(2)	(3)	(4)
<i>(In thousands of rupees)</i>			
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
B Social Services - contd.			
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – conclud.</i>			
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – conclud.		
02	<i>Welfare of Scheduled Tribes</i>		
001	68,78	64,04	1,32,82
190	...	5,77,50	5,77,50
196	33,92,74	27,45,38	61,38,12
197	1,14,52	26,42,59	27,57,11
277	...	3,01,63	3,01,63
283	...	61,31,74	61,31,74
794	...	37,77,99	37,77,99
800	3,05	37,71,55	37,74,60
Total 02	35,79,09	2,00,12,42	2,35,91,51
03	<i>Welfare of Backward Classes</i>		
001	2,00,20	16,42,14	18,42,34
102	...	2,00,00	2,00,00
190	...	6,50,00	6,50,00
196	1,62,49,88	70,57,35	2,33,07,23
197	11,23,39	10,64,84	21,88,23
277	24,68	70,17,59	70,42,27
800	1,26,38	43,76,71	45,03,09
Total 03	1,77,24,53	2,20,08,63	3,97,33,16
Total 2225	4,69,55,27	8,49,37,64	13,18,92,91
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4,69,55,27	8,49,37,64	13,18,92,91
 <i>(f) Labour and Labour Welfare</i>			
2230	Labour and Employment		
01	<i>Labour</i>		
001	1,72,39	...	1,72,39
101	14,41,41	1,02,78	15,44,19
102	3,67,92	69,30	4,37,22
103	...	7,38,00	7,38,00
198	...	76	76
277	...	65,68	65,68
800	...	10,00	10,00
Total 01	19,81,72	9,86,52	29,68,24

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(f) Labour and Labour Welfare - continued.</i>				
2230 Labour and Employment - continued.				
<i>02 Employment Services</i>				
001	Direction and Administration	2,73,73	10,00	2,83,73
101	Employment Services	4,26,12	30,11	4,56,23
Total 02		6,99,85	40,11	7,39,96
<i>03 Training</i>				
101	Industrial Training Institutes	31,34,56	1,08,74,86	1,40,09,42
196	Assistance to Zilla Panchayats	4,66,30	...	4,66,30
197	Assistance to Taluk Panchayats	...	50,72	50,72
911	Deduct-Recoveries of Overpayments	(-) 57	...	(-) 57
Total 03		36,00,29	1,09,25,58	1,45,25,87
Total 2230		62,81,86	1,19,52,21	1,82,34,07
Total (f) Labour and Labour Welfare		62,81,86	1,19,52,21	1,82,34,07
<i>(g) Social Welfare and Nutrition</i>				
2235 Social Security and Welfare				
<i>02 Social Welfare</i>				
001	Direction and Administration	5,21,65	2,34,42	7,56,07
101	Welfare of handicapped	2,69,46,86	10,25,48	2,79,72,34
102	Child Welfare	79,03	3,21,60,62	3,22,39,65
103	Women's Welfare	3,62	33,01,56	33,05,18
104	Welfare of aged, infirm and destitute	...	2,65,03	2,65,03
106	Correctional Services	14,28,06	4,44,28	18,72,34
196	Assistance to Zilla Panchayats	10,78,40	78,69,03	89,47,43
197	Assistance to Taluk Panchayats	43,76	2,27,17,05	2,27,60,81
Total 02		3,01,01,38	6,80,17,47	9,81,18,85

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(g) Social Welfare and Nutrition – contd.</i>				
2235 Social Security and Welfare – conclud.				
<i>60 Other Social Security and Welfare Programmes</i>				
001	Direction and Administration	...	97,39,62	97,39,62
102	Pensions under Social Security Schemes	6,17,75,07	2,13,69,37	8,31,44,44
107	Swatantra Sainik Samman Pension Scheme	35,15,15	...	35,15,15
110	Other Insurance Schemes	15,79,48	2,74,28	18,53,76
200	Other Programmes	14,51,78	...	14,51,78
800	Other Expenditure	46,00	...	46,00
902	Deduct – Amount met from State Government Insurance Fund	(-) 15,79,48	...	(-) 15,79,48
Total 60		6,67,88,00	3,13,83,27	9,81,71,27
Total 2235		9,68,89,38	9,94,00,74	19,62,90,12
2236 Nutrition				
<i>02 Distribution of nutritious food and beverages</i>				
197	Assistance to Taluk Panchayats	1,41,55,15	1,13,96,30	2,55,51,45
Total 02		1,41,55,15	1,13,96,30	2,55,51,45
Total 2236		1,41,55,15	1,13,96,30	2,55,51,45
2245 Relief on Account of Natural Calamities				
<i>01 Drought</i>				
102	Drinking Water Supply	1,01,77,50	...	1,01,77,50
104	Supply of Fodder	1,00,00	...	1,00,00
800	Other Expenditure	77,80,00	...	77,80,00
Total 01		1,80,57,50	...	1,80,57,50
<i>02 Floods, Cyclones etc.</i>				
110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works	1,18,13,00	...	1,18,13,00
Total 02		1,18,13,00	...	1,18,13,00

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - concld.				
<i>(g) Social Welfare and Nutrition – concld.</i>				
2245	Relief on Account of Natural Calamities – concld.			
05	<i>Calamity Relief Fund</i>			
101	Transfers to Reserve Funds / Deposit Accounts - Calamity Relief Fund			
		3,21,83,50	...	3,21,83,50
901	Deduct amount met from Calamity Relief Fund			
		(-) 3,06,33,50	...	(-) 3,06,33,50
	Total 05	15,50,00	...	15,50,00
80	<i>General</i>			
001	Direction and Administration			
		30,00	...	30,00
101	Centre for Training in Disaster Preparedness			
		7,33,00	...	7,33,00
	Total 80	7,63,00	...	7,63,00
	Total 2245	3,21,83,50	...	3,21,83,50
	Total (g) Social Welfare and Nutrition	14,32,28,03	11,07,97,04	25,40,25,07
<i>(h) Others</i>				
2250	Other Social Services			
101	Donations for Charitable Purposes			
		11,00,00	...	11,00,00
102	Administration of Religious and Charitable Endowments Acts			
		19,22,69	...	19,22,69
103	Upkeep of Shrines, Temples etc.			
		5,27,93	28,00,00	33,27,93
800	Other Expenditure			
		35,92,15	12,62,76	48,54,91
	Total 2250	71,42,77	40,62,76	1,12,05,53
2251	Secretariate - Social Services			
090	Secretariate			
		15,76,53	...	15,76,53
	Total 2251	15,76,53	...	15,76,53
	Total (h) Others	87,19,30	40,62,76	1,27,82,06
	Total B. Social Services	99,47,54,90	59,25,44,24	158,72,99,14

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services				
(a) Agriculture and Allied Activities				
2401 Crop Husbandry				
001	Direction and Administration	44,69,75	4,85,17	49,59,00
		4,08	...	
103	Seeds	2,73,13	2,79,28,71	2,82,01,84
104	Agricultural Farms	1,36,83	...	1,36,83
105	Manures and Fertilisers	1,80,69	17,82,36	19,63,05
107	Plant Protection	1,60,91	1,73,21	3,34,12
108	Commercial Crops	...	72,60,07	72,60,07
109	Extension and Farmers' Training	14,41,36	1,22,30	15,63,66
110	Crop Insurance	20,27,81	...	20,27,81
114	Development of Oil Seeds	...	11,87,13	11,87,13
119	Horticulture and Vegetable Crops	...	10,94,00	10,94,00
196	Assistance to Zilla Panchayats	78,60,29	66,08,26	1,44,68,55
197	Assistance to Taluk Panchayats	67,53,19	3,55,28	71,08,47
800	Other Expenditure	...	2,85,26,38	2,85,26,38
911	Deduct - Recoveries of Overpayments	(-) 22,09	...	(-) 22,09
Total 2401		2,32,81,87	7,55,22,87	
		4,08	...	9,88,08,82
2402 Soil and Water Conservation				
101	Soil Survey and Testing	1,06,93	...	1,07,51
		58	...	
102	Soil Conservation	7,37,96	37,72,58	45,10,54 (j)
109	Extension and Training	56,60	1,00,70	1,57,30
196	Assistance to Zilla Panchayats	50,36,43	...	50,36,43
197	Assistance to Taluk Panchayats	29,56	...	29,56
198	Assistance to Grama Panchayats	...	46,73,37	46,73,37
800	Other Expenditure	...	29,26,09	29,26,09
Total 2402		59,67,48	1,14,72,74	1,74,40,80
		58	...	
2403 Animal Husbandry				
001	Direction and Administration	10,83,20	2,41,82	13,25,02
101	Veterinary Services and Animal Health	3,08,18	13,21,91	16,30,09
102	Cattle and Buffalo Development	1,18,48	1,44,07	2,62,55
103	Poultry Development	2,55,20	2,52,54	5,07,74
104	Sheep and Wool Development	83,88	1,77,96	2,61,84

(j) Includes Rs. 1 thousand being the expenditure relating to 2002-03 which had remained under Suspense Account and has been cleared now.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
<i>(a) Agriculture and Allied Activities - contd.</i>				
2403 Animal Husbandry - conclud.				
105	Piggery Development	42,20	5,00	47,20
107	Fodder and Feed Development	8,66	...	8,66
109	Extension and Training	78,63	60,74	1,39,37
113	Administrative Investigation and Statistics	73,28	5,12,62	5,85,90
195	Assistance to Animal Husbandry Cooperatives	...	20,00	20,00
196	Assistance to Zilla Panchayats	77,80,84	15,58,60	93,39,44
197	Assistance to Taluk Panchayats	71,97,12	49,66,82	1,21,63,94
800	Other Expenditure	22,33,37	22,53,94	44,87,31
Total 2403		1,92,63,04	1,15,16,02	3,07,79,06
2404 Dairy Development				
191	Assistance to Co-operatives and other Bodies	...	1,17,48,18	1,17,48,18
Total 2404		...	1,17,48,18	1,17,48,18
2405 Fisheries				
001	Direction and Administration	4,02,16	30,54	4,32,70
101	Inland Fisheries	1,39,29	1,55,27	2,94,56
103	Marine Fisheries	48,36	11,12,26	11,60,62
109	Extension and Training	15,30	18,82	34,12
110	Mechanisation and improvement of Fish Crafts	2,37	...	2,37
120	Fisheries Cooperatives	...	6,03,72	6,03,72
196	Assistance to Zilla Panchayats	9,53,02	5,58,03	15,11,05
800	Other Expenditure	1,61,00	12,67,00	14,28,00
911	Deduct - Recoveries of Overpayments	(-) 79	...	(-) 79
Total 2405		17,20,71	37,45,64	54,66,35

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services - contd.			
<i>(a) Agriculture and Allied Activities - contd.</i>			
2406 Forestry and Wild Life			
<i>01 Forestry</i>			
001 Direction and Administration	1,24,34,37	...	1,24,46,58
	<i>12,21</i>	...	
003 Education and Training	2,66,10	...	2,66,10
004 Research	4,50,26	45,39	4,95,65
005 Survey and Utilization of Forest Resources	5,74,13	38,65	6,12,78
070 Communications and Buildings	50,89	...	50,89
101 Forest Conservation, Development and Regeneration	11,79,84	18,96,18	30,76,02
102 Social and Farm Forestry	6,80,32	1,40,76,37	1,47,56,69 (l)
105 Forest Produce	20,54,04	...	20,54,04
196 Assistance to Zilla Panchayats	30,13,61	20,74,76	50,88,37
198 Assistance to Grama Panchayats	...	1,61,66	1,61,66
797 Transfers to Reserve Funds and Deposit Accounts	<i>11,88,65</i>	...	11,88,65 (m)
800 Other Expenditure	...	28,37	28,37
902 Deduct - Amount met from Karnataka Forest Development Fund	<i>(-) 2,61,35</i>	...	<i>(-) 2,61,35</i>
Total 01	2,04,42,21	1,83,21,38	
	<i>12,00,86</i>	...	3,99,64,45
<i>02 Environmental Forestry and Wild Life</i>			
110 Wild Life Preservation	27,25,81	27,77,65	55,03,46
111 Zoological park	1,00,00	...	1,00,00
112 Public Gardens	8,60,96	4,92,13	13,53,09
797 Transfers to Reserve Funds and Deposit Accounts	2,63,72	...	2,63,72 (n)
902 Deduct - Amount met from Protected Area Management Fund	<i>(-) 3,55,32</i>	...	<i>(-) 3,55,32</i>
Total 02	35,95,17	32,69,78	68,64,95
Total 2406	2,40,37,38	2,15,91,16	
	<i>12,00,86</i>	...	4,68,29,40

(l) Excludes Rs.9,80 thousand spent from an advance from the Contingency Fund during 2008-09 but not recouped to the Fund till the close of the year.

(m) Amount transferred to Karnataka Forest Development Fund.

(n) Amount transferred to Protected Area Management Fund.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
<i>(a) Agriculture and Allied Activities - conclud.</i>				
2408	Food, Storage and Warehousing			
<i>01</i>	<i>Food</i>			
001	Direction and Administration	25,92,40	...	25,92,40
102	Food Subsidies	7,26,17,34	...	7,26,17,34
Total 01 / Total 2408		7,52,09,74	...	7,52,09,74
2415	Agricultural Research and Education			
<i>01</i>	<i>Crop Husbandry</i>			
004	Research	15,24,50	11,00,10	26,24,60
277	Education	82,34,79	...	82,34,79
Total 01		97,59,29	11,00,10	1,08,59,39
<i>80</i>	<i>General</i>			
004	Research	...	40,00,00	40,00,00
277	Education	...	18,12,40	18,12,40
Total 80		...	58,12,40	58,12,40
Total 2415		97,59,29	69,12,50	1,66,71,79
2425	Co-operation			
001	Direction and Administration	28,74,22	67,55	29,41,77
003	Training	22,46	...	22,46
101	Audit of Co-operatives	25,57,65	40,25	25,97,90
107	Assistance to credit co-operatives	86,01,83	1,29,33,05	2,15,34,88 (p)
108	Assistance to other co-operatives	14,66	33,49,03	33,63,69
196	Assistance to Zilla Panchayats	...	2,86,18	2,86,18
197	Assistance to Taluk Panchayats	...	1,32,29	1,32,29
800	Other Expenditure	...	8,83	8,83
Total 2425		1,40,70,82	1,68,17,18	3,08,88,00
Total (a) Agriculture and Allied Activities		17,33,10,33	15,93,26,29	33,38,42,14
		<i>12,05,52</i>	<i>...</i>	
<i>(b) Rural Development</i>				
2501	Special Programmes for Rural Development			
<i>01</i>	<i>Integrated Rural Development Programme</i>			
197	Assistance to Taluk Panchayats	43,73	...	43,73
198	Assistance to Grama Panchayats	...	65,54,95	65,54,95
Total 01		43,73	65,54,95	65,98,68
<i>04</i>	<i>Integrated Rural Energy Planning Programme</i>			
105	Project Implementation	...	1,14,17	1,14,17
Total 04		...	1,14,17	1,14,17
Total 2501		43,73	66,69,12	67,12,85

(p) Includes Rs.1,86,00,23 thousand towards interest subsidy, interest subvention and loan waiver which was accounted under this Head as per Budget provision.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services - contd.			
(b) Rural Development - conclud.			
2505 Rural Employment			
02 <i>Rural Employment Guarantee Scheme</i>			
101 National Rural Employment Guarantee Scheme	...	43,34,68	43,34,68
Total 02	...	43,34,68	43,34,68
60 <i>Other programmes</i>			
101 Employment assurance Scheme	...	20,08,89	20,08,89
196 Assistance to Zilla Panchayats	...	15,43,17	15,43,17
Total 60	...	35,52,06	35,52,06
Total 2505		78,86,74	78,86,74
2506 Land Reforms			
101 Regulation of Land Holding and Tenancy	2,86,27	1,45,50	4,31,77
800 Other Expenditure	...	9,95	9,95
Total 2506	2,86,27	1,55,45	4,41,72
2515 Other Rural Development Programmes			
001 Direction and Administration	66,89	...	66,89
101 Panchayati Raj	5,74,93	8,04,63	13,79,56
102 Community Development	...	78,63	78,63
196 Assistance to Zilla Panchayats	51,04,45	23,27,25	74,31,70
197 Assistance to Taluk Panchayats	1,73,16,50	12,68,03	1,85,84,53
198 Assistance to Grama Panchayats	1,24,31,92	3,53,65,42	4,77,97,34
800 Other Expenditure	...	37,63,22	37,63,22
Total 2515	3,54,94,69	4,36,07,18	7,91,01,87
Total (b) Rural Development	3,58,24,69	5,83,18,49	9,41,43,18
(c) Special Areas Programmes			
2551 Hill Areas			
01 <i>Western Ghats</i>			
001 Direction and Administration	...	24,05	24,05
198 Assistance to Grama Panchayats	...	31,49,03	31,49,03
Total 01/Total 2551	...	31,73,08	31,73,08

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services – contd.				
<i>(c) Special Areas Programmes - conclud.</i>				
2575	Other Special Area Programmes			
02	<i>Backward Areas</i>			
800	Other Expenditure	19,37	45,00,00	45,19,37
	Total 02	19,37	45,00,00	45,19,37
60	<i>Others</i>			
265	Special Areas Programmes	...	1,53,00,00	1,53,00,00
	Total 60	...	1,53,00,00	1,53,00,00
	Total 2575	19,37	1,98,00,00	1,98,19,37
	Total (c) Special Areas Programmes	19,37	2,29,73,08	2,29,92,45
<i>(d) Irrigation and Flood Control</i>				
2700	Major Irrigation #			
03	<i>Thungabhadra Project Left Bank Canal</i>			
001	Direction and Administration	3,69,91	...	3,69,91
101	Maintenance and Repairs	9,12,70	...	9,12,70
	Total 03	12,82,61	...	12,82,61
04	<i>Thungabhadra Project Right Bank Canal</i>			
001	Direction and Administration	66,60	...	66,60
101	Maintenance and Repairs	2,75,54	...	2,75,54
800	Other Expenditure	1,17,71	...	1,17,71
	Total 04	4,59,85	...	4,59,85
05	<i>Tungabhadra Board</i>			
800	Other Expenditure	9,46,28	...	9,46,28
	Total 05	9,46,28	...	9,46,28
07	<i>Vijayanagar Channels</i>			
001	Direction and Administration	50,42	...	50,42
101	Maintenance and Repairs	67,85	...	67,85
	Total 07	1,18,27	...	1,18,27

(#) This year the expenditure under Major Head '2701 - Major and Medium Irrigation' has been split into two Major Heads - 2700 and 2701 to depict the expenditure distinctly under 'Major Irrigation' and 'Medium Irrigation' respectively as per the request of the State Government. The correction slips to List of Major and Minor Heads in this regard are yet to be given effect in Budget Documents.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

				<i>Actuals for 2008-09</i>			
	<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>			
	(1)	(2)	(3)	(4)	<i>(In thousands of rupees)</i>		
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.							
C Economic Services – contd.							
<i>(d) Irrigation and Flood Control – contd.</i>							
2700	Major Irrigation						
	<i>08 Karanja Project</i>						
101	Maintenance and Repairs	60,46	...	60,46			
	Total 08	60,46	...	60,46			
	Total 2700	28,67,47	...	28,67,47			
2701	Medium Irrigation						
	<i>28 Byramangala Project</i>						
101	Maintenance and Repairs	7,93	...	7,93			
	Total 28	7,93	...	7,93			
	<i>31 Jambadahalla Project</i>						
101	Maintenance and Repairs	7,16	...	7,16			
	Total 31	7,16	...	7,16			
	<i>34 Anjanapura Reservoir</i>						
101	Maintenance and Repairs	34,98	...	34,98			
	Total 34	34,98	...	34,98			
	<i>35 Kariyala Project</i>						
101	Maintenance and Repairs	9,93	...	9,93			
	Total 35	9,93	...	9,93			
	<i>39 Hathikoni Project</i>						
101	Maintenance and Repairs	8,55	...	8,55			
	Total 39	8,55	...	8,55			
	<i>45 Rajoli Bande Project</i>						
001	Direction and Administration	36,77	...	36,77			
101	Maintenance and Repairs	14,25	...	14,25			
	Total 45	51,02	...	51,02			
	<i>46 Hagaribommanahalli Project</i>						
101	Maintenance and Repairs	16,48	...	16,48			
	Total 46	16,48	...	16,48			
	<i>47 Kankanala Project</i>						
101	Maintenance and Repairs	11,47	...	11,47			
	Total 47	11,47	...	11,47			

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**
(Figures in italics represent Charged Expenditure)

<i>Actuals for 2008-09</i>				
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services – contd.				
<i>(d) Irrigation and Flood Control – contd.</i>				
2701 Medium Irrigation – contd.				
<i>48 Narihalla Project</i>				
101	Maintenance and Repairs	37,35	...	37,35
	Total 48	37,35	...	37,35
<i>49 Chandrampalli Project</i>				
001	Direction and Administration	60,14	...	60,14
101	Maintenance and Repairs	16,85	...	16,85
	Total 49	76,99	...	76,99
<i>51 Dharma Project</i>				
101	Maintenance and Repairs	20,59	...	20,59
	Total 51	20,59	...	20,59
<i>53 Narayanapura Project</i>				
101	Maintenance and Repairs	8,95	...	8,95
	Total 53	8,95	...	8,95
<i>54 Nagathana Tank</i>				
101	Maintenance and Repairs	3,58	...	3,58
	Total 54	3,58	...	3,58
<i>55 Areshankar Tank, Bijapur</i>				
101	Maintenance and Repairs	13,89	...	13,89
	Total 55	13,89	...	13,89
<i>58 Chitwadgi Project</i>				
101	Maintenance and Repairs	4,94	...	4,94
	Total 46	4,94	...	4,94
<i>63 Gondi Dam</i>				
101	Maintenance and Repairs	26,10	...	26,10
	Total 63	26,10	...	26,10
<i>74 Upper Mullamari</i>				
101	Maintenance and Repairs	11,32	...	11,32
	Total 74	11,32	...	11,32
<i>75 Soudhagar Project</i>				
101	Maintenance and Repairs	6,84	...	6,84
	Total 75	6,84	...	6,84

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services – contd.			
<i>(d) Irrigation and Flood Control – contd.</i>			
2701 Medium Irrigation – concld.			
<i>92 Chulkinala Project</i>			
101 Maintenance and Repairs	5,19	...	5,19
Total 92	5,19	...	5,19
<i>93 Bachanki Project</i>			
101 Maintenance and Repairs	9,90	...	9,90
Total 93	9,90	...	9,90
<i>80 General</i>			
001 Direction and Administration	1,67,71	...	1,67,71
003 Training	...	9,53	9,53
004 Research	5,05,09	1,43,35	6,48,44
005 Survey and Investigation	10,22,97	4,50,57	14,73,54
800 Other Expenditure	13,82,96	...	13,82,96
Total 80	30,78,73	6,03,45	36,82,18
Total 2701	34,51,89	6,03,45	40,55,34
Total 2700 & 2701	63,19,36	6,03,45	69,22,81

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services – contd.			
<i>(d) Irrigation and Flood Control - contd.</i>			
2702	Minor Irrigation		
<i>01</i>	<i>Surface Water</i>		
101	21,25,02	...	21,25,02
102	26,57,32	...	26,57,32
Total 01	47,82,34	...	47,82,34
<i>02</i>	<i>Ground Water</i>		
001	...	4,00	4,00
005	6,57,19	2,59,25	9,16,44
789	1,52	...	1,52
Total 02	6,58,71	2,63,25	9,21,96
<i>80</i>	<i>General</i>		
001	24,59,07	22,44,07	47,03,14
005	3,77,98	...	3,77,98
052	3,87,07	...	3,87,07
196	19,77,41	16,90	19,94,31
198	...	66,85	66,85
799	(-) 1,95,85	...	(-) 1,95,85
800	1,90,43	1,02,25	2,92,68
Total 80	51,96,11	24,30,07	76,26,18
Total 2702	1,06,37,16	26,93,32	1,33,30,48
2705	Command Area Development		
001	...	12,09	12,09
201	...	9,85,50	9,85,50
202	...	11,48,40	11,48,40
203	...	8,62,93	8,62,93
204	...	10,52,70	10,52,70
205	...	9,45,57	9,45,57
206	...	8,94,00	8,94,00
800	...	27,66	27,66
Total 2705	...	59,28,85	59,28,85

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
<i>(d) Irrigation and Flood Control - conclud.</i>				
2711	Flood Control and Drainage			
02	<i>Anti-sea Erosion Projects</i>			
103	Civil Works	40,85	...	40,85
	Total 02 / Total 2711	40,85	...	40,85
	Total (d) Irrigation and Flood Control	1,69,97,37	92,25,62	2,62,22,99
<i>(e) Energy</i>				
2801	Power			
80	<i>General</i>			
101	Assistance to Electricity Boards	19,42,73,00 (q)	...	19,44,56,00
		1,83,00	...	
800	Other Expenditure	...	53,33	53,33
	Total 80 / Total 2801	19,42,73,00	53,33	
		1,83,00	...	19,45,09,33
2810	Non-Conventional Sources of Energy			
01	<i>Bio-Energy</i>			
001	Direction and Administration	...	1,42,27	1,42,27
	Total 01	...	1,42,27	1,42,27
60	<i>Others</i>			
198	Assistance to Grama Panchayats	...	5,55,51	5,55,51
	Total 60	...	5,55,51	5,55,51
	Total 2810	...	6,97,78	6,97,78
	Total (e) Energy	19,42,73,00	7,51,11	
		1,83,00	...	19,52,07,11

(q) Includes Rs.17,42,73,00 thousand Subsidy to KPTCL

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
<i>(f) Industry and Minerals</i>				
2851	Village and Small Industries			
001	Direction and Administration	29,12	...	29,12
102	Small Scale Industries	52,83,57	(r) 30,37,69	83,21,26 (s)
103	Handloom Industries	1,94,04	51,89,77	53,83,81
105	Khadi and Village Industries	8,10,00	...	8,10,00
106	Coir Industries	...	45,00	45,00
107	Sericulture Industries	78,67,55	41,58,44	1,20,25,99 (t)
108	Powerloom Industries	...	28,62	28,62
196	Assistance to Zilla Panchayats	70,03,59	9,62,53	79,66,12
197	Assistance to Taluk Panchayats	...	53,07	53,07
200	Other Village Industries	5,71	...	5,71
797	Transfers to Reserve Fund/Deposit Accounts	...	24,96,73	24,96,73 (u)
902	Deduct - Amount met from Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	...	(-) 3,95,49	(-) 3,95,49
911	Deduct - Recoveries of Overpayments	(-) 7	...	(-) 7
	Total 2851	2,11,93,51	1,55,76,36	3,67,69,87
2852	Industries			
06	<i>Engineering Industries</i>			
103	Other Engineering Industries	16,21	...	16,21
	Total 06	16,21	...	16,21
08	<i>Consumer Industries</i>			
201	Sugar	71,92	44,82,14	45,54,06
209	Government Silk Filature, Kollegal	2,04,73	...	2,04,73
210	Government Silk Filature, Santhemarahalli	1,88,65	...	1,88,65
211	Government Silk Filature, Chamarajanagar	1,53,01	...	1,53,01
212	Government Silk Filature, Mamballi	2,28,48	...	2,28,48
213	Government Silk Twisting and Weaving Factory, Mudigundam	90,07	...	90,07
214	Government Silk Filature, Tholahunuse, Davangere	1,41,12	...	1,41,12
	Total 08	10,77,98	44,82,14	55,60,12
80	<i>General</i>			
001	Direction and Administration	3,18,83	...	3,18,83
003	Industrial Education-Research and Training	40,55	11,35,91	11,76,46
196	Assistance to Zilla Panchayats	3,46,16	...	3,46,16
800	Other Expenditure	...	6,09,75	6,09,75
	Total 80	7,05,54	17,45,66	24,51,20
	Total 2852	17,99,73	62,27,80	80,27,53

(r) Includes Rs.24,90,20 thousand being reimbursement of simple interest in respect of small loan accounts closed as a Special One Time Settlement Scheme for small and tiny borrowers of KSFC.

(s) & (t) Includes Rs.19 thousand being the expenditure relating to 2001-02 and 2002-03 and Rs.6 thousand being the expenditure relating to 1995-96 and 2001-02 which had remained under Suspense Account and has been cleared now.

(u) Amount transferred to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
(f) Industry and Minerals – conclud.				
2853	Non-Ferrous Mining and Metallurgical Industries			
02	<i>Regulation and Development of Mines</i>			
001	Direction and Administration	4,32,40	1,47,46	5,79,86
003	Training	60,37	...	60,37
102	Mineral Exploration	1,36,43	1,72,04	3,08,47
	Total 02/Total 2853	6,29,20	3,19,50	9,48,70
	Total (f) Industry and Minerals	2,36,22,44	2,21,23,66	4,57,46,10
(g) Transport				
3051	Ports and Light Houses			
02	<i>Minor Ports</i>			
102	Port Management	4,31,28	...	4,31,28
797	Transfer to Port Development Fund	51,04,22	...	51,04,22
902	Deduct- Amount met from Port Development Fund	(-) 2,31,30	...	(-) 2,31,30
	Total 02/Total 3051	53,04,20	...	53,04,20
3053	Civil Aviation			
80	<i>General</i>			
003	Training and Education	68,63	...	68,63
	Total 80/Total 3053	68,63	...	68,63
3054	Roads and Bridges			
01	<i>National Highways</i>			
001	Direction and Administration	3,31,10	...	3,31,10
052	Machinery and Equipment	1,33,36	...	1,33,36
337	Roadworks	12,87,40	...	12,87,40
799	Suspense	(-) 1,54	...	(-) 1,54
	Total 01	17,50,32	...	17,50,32
03	<i>State Highways</i>			
001	Direction and Administration	5,07,74	...	5,07,74
102	Bridges	26	...	26
337	Roadworks	50,61,35	15,39,16	66,00,51
	Total 03	55,69,35	15,39,16	71,08,51

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services - contd.			
<i>(g) Transport - conclud.</i>			
3054	Roads and Bridges conclud.		
04	<i>District and Other Roads</i>		
105	1,87,17,40	...	1,87,17,40
337	...	4,03,12,75	4,03,12,75
800	19,51,67	...	19,51,67
Total 04	2,06,69,07	4,03,12,75	6,09,81,82
80	<i>General</i>		
196	1,73,73,00	2,66,16,36	4,39,89,36
197	...	5,08,94	5,08,94
797	...	1,69,23,43	1,69,23,43 (v)
800	4,37,45	...	4,37,45
902	Deduct - Amount met from CM's Rural Road Development Fund		(-) 54,69,00 (-) 54,69,00
Total 80	1,78,10,45	3,85,79,73	5,63,90,18
Total 3054	4,57,99,19	8,04,31,64	12,62,30,83
3055	Road Transport		
800	1,43,32,72	...	1,43,32,72
Total 3055	1,43,32,72	...	1,43,32,72
3056	Inland Water Transport		
001	1,80,66	...	1,80,66
800	55,11	...	55,11
Total 3056	2,35,77	...	2,35,77
Total (g) Transport	6,57,40,51	8,04,31,64	14,61,72,15
<i>(i) Science Technology and Environment</i>			
3425	Other Scientific Research		
60	<i>Others</i>		
196	...	1,23,15	1,23,15
200	1,00	11,72,87	11,73,87
Total 60 / Total 3425	1,00	12,96,02	12,97,02

(v) Amount transferred to CM's Rural Road Development Fund.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

				<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>			
(1)	(2)	(3)	(4)	<i>(In thousands of rupees)</i>		
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
C Economic Services - contd.						
<i>(i) Science Technology and Environment – conclud.</i>						
3435	Ecology and Environment					
03	<i>Environmental Research and Ecological Regeneration</i>					
003	Environmental Education / Training / Extension	...	5,09,98	5,09,98		
	Total 03	...	5,09,98	5,09,98		
04	<i>Prevention and control of pollution</i>					
103	Prevention of air and water pollution	...	10,68	10,68		
	Total 04	...	10,68	10,68		
60	<i>Others</i>					
800	Other Expenditure	...	3,82,73	3,82,73		
	Total 60	...	3,82,73	3,82,73		
	Total 3435	...	9,03,39	9,03,39		
	Total (i) Science Technology and Environment	1,00	21,99,41	22,00,41		
<i>(j) General Economic Services</i>						
3451	Secretariat - Economic Services					
090	Secretariat	24,34,10	26,26,27	50,60,37		
091	Attached Offices	...	79,68	79,68		
101	Planning Commission/Planning Board	2,69,16	...	2,69,16		
196	Assistance to Zilla Panchayats	7,67,49	2,10,53	9,78,02		
800	Other Expenditure	...	18,34,33	18,34,33		
	Total 3451	34,70,75	47,50,81	82,21,56		
3452	Tourism					
01	<i>Tourist Infrastructure</i>					
800	Other Expenditure	...	12,30,05	12,30,05		
	Total 01	...	12,30,05	12,30,05		
80	<i>General</i>					
001	Direction and Administration	1,41,91	65,93	2,07,84		
104	Promotion and Publicity	96,44	50,26,74	51,23,18		
	Total 80	2,38,35	50,92,67	53,31,02		
	Total 3452	2,38,35	63,22,72	65,61,07		

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Non-Plan</i>	<i>Actuals for 2008-09</i>		
		<i>Plan</i>	<i>Total</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd				
C Economic Services – conclud.				
<i>(j) General Economic Services – conclud.</i>				
3454	Census Surveys and Statistics			
02	<i>Surveys and Statistics</i>			
110	Gazetteer and Statistical Memoirs	69,40	64,37	1,33,77
111	Vital Statistics	13,08	...	13,08
204	Central Statistical Organisation	16,06,49	16,45	16,22,94
800	Other Expenditure	37,77	...	37,77
911	Deduct-Recoveries of Overpayment	(-) 1,08	...	(-) 1,08
	Total 02 / Total 3454	17,25,66	80,82	18,06,48
3455	Meteorology			
200	Other Meteorological Services	...	70,00	70,00
	Total 3455	...	70,00	70,00
3456	Civil Supplies			
104	Consumer Welfare Fund	...	95,02	95,02
196	Assistance to Zilla Panchayats	...	19,96	19,96
797	Transfers to Reserve Funds/Deposit Account	...	1,50,00	1,50,00 (w)
800	Other Expenditure	10,07,65	45,00	10,52,65
902	Deduct – Amount from met from Consumer Welfare Fund	...	(-) 95,02	(-) 95,02
	Total 3456	10,07,65	2,14,96	12,22,61
3475	Other General Economic Services			
106	Regulation of Weights and Measures	7,76,84	49,88	8,26,72
107	Regulation of Markets	38,87,88	10,00,00	48,87,88
108	Urban Oriented Employment Programme	...	15,49,51	15,49,51
196	Assistance to Zilla Panchayats	...	82,07	82,07
200	Regulation of Other Business Undertakings	48,49	...	48,49
797	Transfer of Infrastructure Initiative Fund	3,64,61,00	...	3,64,61,00 (x)
800	Other Expenditure	18,50,00,00	4,00,00	18,54,00,00 (y)
	Total 3475	22,61,74,21	30,81,46	22,92,55,67
	Total (j) General Economic Services	23,26,16,62	1,45,20,77	24,71,37,39
	Total C. Economic Services	74,24,05,33	36,98,70,07	
		<i>13,88,52</i>	<i>...</i>	111,36,63,92

(w) Amount transferred to Consumer Welfare Fund.

(x) Amount transferred to Infrastructure Initiative Fund (Rs.2,07,83,00 thousand), B M R C L Fund (Rs.1,02,09,00 thousand) and CM's RRD Fund (Rs.54,69,00 thousand).

(y) Amount includes 18,50,00,00 thousand transferred to Infrastructure Initiative Fund (Rs.10,54,50,00 thousand), B M R C L Fund (Rs.5,18,00,00 thousand) and CM's RRD Fund (Rs.2,77,50,00 thousand).

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud				
D	Grants-in-Aid and Contributions			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
191	Assistance to Municipal Corporation	4,09,53,64	3,39,69,91	7,49,23,55
192	Assistance to Municipalities/ Municipal Councils	9,28,01,38	3,31,32,74	12,59,34,12
193	Assistance to Nagara Panchayats / Notified Area Committees	2,38,59,56	91,93,64	3,30,53,20
200	Other Miscellaneous Compensations and Assignments	1,98,07	33,00,00	34,98,07
	Total 3604	15,78,12,65	7,95,96,29	23,74,08,94
	Total D. Grants-in-Aid and Contributions	15,78,12,65	7,95,96,29	23,74,08,94
	TOTAL REVENUE ACCOUNT	265,01,59,41	105,26,49,51	
		46,27,39,12	3,81,30	416,59,29,34

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
(1)		(2)	(3)	(4)
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (CAPITAL ACCOUNT) (\$)				
A Capital Account of General Services				
4055	Capital Outlay on Police	52,62,93	51,00,00	1,03,62,93
4059	Capital Outlay on Public Works	...	3,71,73,45	3,71,73,45
Total A. Capital Account of General Services		52,62,93	4,22,73,45	4,75,36,38
B Capital Account of Social Services				
<i>(a) Capital Account of Education, Sports, Art and Culture</i>				
4202	Capital Outlay on Education, Sports, Art and Culture	3,58,80	1,95,73,64	1,99,32,44
Total (a)		3,58,80	1,95,73,64	1,99,32,44
<i>(b) Capital Account of Health and Family Welfare</i>				
4210	Capital Outlay on Medical and Public Health	(-) 33,37,70 (z)	3,34,02,48	3,00,64,78
Total (b)		(-) 33,37,70	3,34,02,48	3,00,64,78
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>				
4215	Capital Outlay on Water Supply and Sanitation	24,01,10	11,47,22,92	11,71,24,02
4216	Capital Outlay on Housing	1,18,04,18	56,51,40	1,74,55,58
4217	Capital Outlay on Urban Development	28,42,68	3,97,91,00	4,26,33,68
Total (c)		1,70,47,96	16,01,65,32	17,72,13,28
<i>(d) Capital Account of Information and Broadcasting</i>				
4220	Capital Outlay on Information and Publicity	...	1,49,23	1,49,23
Total (d)		...	1,49,23	1,49,23
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>				
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	...	2,27,80,29	2,27,80,29
Total (e)		...	2,27,80,29	2,27,80,29

(\$) Details by minor heads are furnished in Statement No. 13.

(z) Represents refund of unutilized advance paid during 2008-09.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - contd.**

(Figures in italics represent Charged Expenditure)

	<i>Head</i>	<i>Actuals for 2008-09</i>		
		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
		<i>(In thousands of rupees)</i>		
	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.				
B Capital Account of Social Services – conclud.				
<i>(g) Capital Account of Social Welfare and Nutrition</i>				
4235	Capital Outlay on Social Security and Welfare	...	48,36,57	48,36,57
	Total (g)	...	48,36,57	48,36,57
<i>(h) Capital Account of Other Social Services</i>				
4250	Capital Outlay on other Social Services	...	5,39,55	5,39,55
	Total (h)	...	5,39,55	5,39,55
	Total B. Capital Account of Social Services	1,40,69,06	24,14,47,08	25,55,16,14
C Capital Account of Economic Services				
<i>(a) Capital Account of Agriculture and Allied Activities</i>				
4401	Capital Outlay on Crop Husbandry	...	7,37,70	7,37,70
4403	Capital Outlay on Animal Husbandry	...	24,52,27	24,52,27
4405	Capital Outlay on Fisheries	(-) 39	(aa) 4,76,37	4,75,98
4406	Capital Outlay on Forestry and Wild Life	...	3,07,90	3,07,90
4425	Capital Outlay on Co-operation	(-) 2,16,83	(aa) 2,27,54	10,71
	Total (a)	(-) 2,17,22	42,01,78	39,84,56
<i>(b) Capital Account of Rural Development</i>				
4515	Capital Outlay on other Rural Development Programmes	27,25	1,34,07,36	1,34,34,61
	Total (b)	27,25	1,34,07,36	1,34,34,61
<i>(d) Capital Account of Irrigation and Flood Control</i>				
4701	Capital Outlay on Major and Medium Irrigation	3,19,52,55	21,95,04,03	25,14,56,58
4702	Capital Outlay on Minor Irrigation	...	4,32,75,78	4,32,75,78
4705	Capital Outlay on Command Area Development	...	5,27,67	5,27,67
4711	Capital Outlay on Flood Control Projects	...	33,28,89	33,28,89
	Total (d)	3,19,52,55	26,66,36,37	29,85,88,92
<i>(e) Capital Account of Energy</i>				
4801	Capital Outlay on Power Projects	86,62,50	8,50,00,00	9,36,62,50
	Total (e)	86,62,50	8,50,00,00	9,36,62,50

(aa) Represents receipts and recoveries on Capital Account.

**STATEMENT NO.12 - DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND
CAPITAL EXPENDITURE BY MAJOR HEADS - conclud.**

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Non-Plan</i>	<i>Actuals for 2008-09</i>	
		<i>Plan</i>	<i>Total</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
EXPENDITURE HEADS (CAPITAL ACCOUNT) - conclud.			
C Capital Account of Economic Services – conclud			
<i>(f) Capital Account of Industry and Minerals</i>			
4851 Capital Outlay on Village and Small Industries	...	35,30,45	35,30,45
4860 Capital Outlay on Consumer Industries	...	1,92,39	1,92,39
4885 Other Capital Outlay on Industries and Minerals	...	2,24,20,51	2,24,20,51
Total (f)	...	2,61,43,35	2,61,43,35
<i>(g) Capital Account of Transport</i>			
5051 Capital Outlay on Ports and Light Houses	...	(-) 6,48,50	(-) 6,48,50 (ab)
5054 Capital Outlay on Roads and Bridges	1,34,13,39	19,13,83,40	20,47,96,79
5055 Capital Outlay on Road Transport	...	2,05,26,26	2,05,26,26
Total (g)	1,34,13,39	21,12,61,16	22,46,74,55
<i>(j) Capital Account of General Economic Services</i>			
5452 Capital Outlay on Tourism	...	56,13,00	56,13,00
5465 Investment in General Financial and Trading Institutions	3,58,20	1,70,43,38	1,74,01,58
5475 Capital Outlay on other General Economic Services	(-) 26,87 (aa)	5,00,00	4,73,13
Total (j)	3,31,33	2,31,56,38	2,34,87,71
Total C. Capital Account of Economic Services	5,41,69,80	62,98,06,40	68,39,76,20
TOTAL CAPITAL ACCOUNT	7,35,01,79	91,35,26,93	98,70,28,72
TOTAL EXPENDITURE HEADS			
REVENUE ACCOUNT	265,01,59,41	105,26,49,51	
	46,27,39,12	3,81,30	4,16,59,29,34
CAPITAL ACCOUNT	7,35,01,79	91,35,26,93	98,70,28,72
TOTAL EXPENDITURE	272,36,61,20	196,61,76,44	
	46,27,39,12	3,81,30	515,29,58,06

(aa) Represents receipts and recoveries on Capital Account.

(ab) Transfer of expenditure to Port Development Fund was more than expenditure and hence minus figure. See page 231.

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**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09**

| <i>Nature of Expenditure</i>                                                                  | <i>Expenditure during 2008-09</i> |                 |                   | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-------------------|--------------------------------------|
|                                                                                               | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>      |                                      |
|                                                                                               | <i>(In thousands of rupees)</i>   |                 |                   |                                      |
| (1)                                                                                           | (2)                               | (3)             | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>                                                    |                                   |                 |                   |                                      |
| <b>A Capital Account of General Services</b>                                                  |                                   |                 |                   |                                      |
| <b>4055 Capital Outlay on Police</b>                                                          |                                   |                 |                   |                                      |
| 211 Police Housing                                                                            |                                   |                 |                   |                                      |
| Construction of Quarters for Assistant Sub-Inspectors, Head Constables and Police Constables  | ...                               | ...             | ...               | 2,85,76                              |
| Construction of 264 Police Constables Quarters (22 blocks) at Koramangala                     | ...                               | ...             | ...               | 1,66,65                              |
| Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters | 52,62,93                          | 45,00,00        | 97,62,93          | 7,19,02,46                           |
| Other Works each costing Rs.1 crore and less                                                  | ...                               | ...             | ...               | 36,31,34                             |
| <b>Total 211</b>                                                                              | <b>52,62,93</b>                   | <b>45,00,00</b> | <b>97,62,93</b>   | <b>7,59,86,21</b>                    |
| 800 Other Expenditure                                                                         |                                   |                 |                   |                                      |
| Armed Reserve Police Training Centre                                                          | ...                               | 3,00,00         | 3,00,00           | 6,00,00                              |
| City Armed Reserve - Hubli                                                                    | ...                               | 3,00,00         | 3,00,00           | 6,00,00                              |
| Purchase of land for establishment of KSRP Battalion at Hassan                                | ...                               | ...             | ...               | 7,54,02                              |
| <b>Total 800</b>                                                                              | <b>...</b>                        | <b>6,00,00</b>  | <b>6,00,00</b>    | <b>19,54,02</b>                      |
| <b>Total 4055</b>                                                                             | <b>52,62,93</b>                   | <b>51,00,00</b> | <b>1,03,62,93</b> | <b>7,79,40,23</b>                    |
| <b>4058 Capital Outlay on Stationery and Printing</b>                                         |                                   |                 |                   |                                      |
| 800 Other Expenditure                                                                         | ...                               | ...             | ...               | 1                                    |
| <b>Total 800</b>                                                                              | <b>...</b>                        | <b>...</b>      | <b>...</b>        | <b>1</b>                             |
| <b>Total 4058</b>                                                                             | <b>...</b>                        | <b>...</b>      | <b>...</b>        | <b>1</b>                             |
| <b>4059 Capital Outlay on Public Works</b>                                                    |                                   |                 |                   |                                      |
| 60 Other Buildings                                                                            |                                   |                 |                   |                                      |
| 051 Construction -                                                                            |                                   |                 |                   |                                      |
| Construction of Multistoreyed Building in Vidhana Veedhi (II Stage)                           | ...                               | ...             | ...               | 1,19,83                              |
| Construction of Multistoreyed Building in Vidhana Veedhi (III Stage)                          | ...                               | ...             | ...               | 4,71,17                              |
| Construction of Vidhana Soudha Building at Bangalore                                          | ...                               | ...             | ...               | 1,89,81                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end<br/>of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| <i>(In thousands of rupees)</i>                                                                                     |                                   |             |              |                                          |
| (1)                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                          |
| <b>A Capital Account of General Services - contd.</b>                                                               |                                   |             |              |                                          |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                                 |                                   |             |              |                                          |
| 60 Other Buildings - contd.                                                                                         |                                   |             |              |                                          |
| 051 Construction - contd.                                                                                           |                                   |             |              |                                          |
| Construction of additional accommodation at Legislators Home, Bangalore (III Stage)                                 | ...                               | ...         | ...          | 3,51,41                                  |
| Purchase of Visveswaraya Centre, Vidhana Veedhi, Bangalore constructed by L.I.C of India                            | ...                               | ...         | ...          | 7,43,74                                  |
| Construction of New Central Prison at Parappana Agrahara, Bangalore South                                           | ...                               | ...         | ...          | 8,79,33                                  |
| Construction of Staff Quarters at Parappana Agrahara, Bangalore Division                                            | ...                               | ...         | ...          | 1,88,83                                  |
| Construction of New High Court Complex at Bangalore                                                                 | ...                               | ...         | ...          | 4,23,88                                  |
| Renovation of High Court Building at Bangalore                                                                      | ...                               | ...         | ...          | 3,08,20                                  |
| Construction of Indoor Games Hall at K.G.S Club, Bangalore                                                          | ...                               | ...         | ...          | 1,46,47                                  |
| Construction of E.I Library Hall at High Court                                                                      | ...                               | ...         | ...          | 1,22,37                                  |
| Construction of City Civil Courts Complex II Stage I Phase                                                          | ...                               | ...         | ...          | 7,75,90                                  |
| Construction of Munsiff Courts Building at Anekal                                                                   | ...                               | ...         | ...          | 2,17,45                                  |
| Construction of District Office at Mangalore                                                                        | ...                               | ...         | ...          | 1,43,41                                  |
| Construction of Karnataka State Government Guest House and Staff Quarters on Plot No.6 Sardar Patel Marg, New Delhi | ...                               | ...         | ...          | 2,01,40                                  |
| Purchase of Guest House at New Delhi under HUDCO                                                                    | ...                               | ...         | ...          | 7,18,56                                  |
| Construction of 2 <sup>nd</sup> Karnataka Bhavan, New Delhi                                                         | ...                               | ...         | ...          | 1,38,69                                  |
| Construction of Deputy Commissioner's Office at Tumkur                                                              | ...                               | ...         | ...          | 1,90,74                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                      | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| <i>(In thousands of rupees)</i>                                                                                   |                                   |             |              |                                          |
| (1)                                                                                                               | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                               |                                   |             |              |                                          |
| <b>A Capital Account of General Services - contd.</b>                                                             |                                   |             |              |                                          |
| <b>4059 Capital Outlay on Public Works -<br/>contd.</b>                                                           |                                   |             |              |                                          |
| 60 <i>Other Buildings - contd.</i>                                                                                |                                   |             |              |                                          |
| 051 Construction - contd.                                                                                         |                                   |             |              |                                          |
| Construction of Deputy<br>Commissioner's Office Complex at<br>Shimoga                                             | ...                               | ...         | ...          | 1,87,45                                  |
| Construction of Commercial Tax and<br>Excise Department Building at<br>Rampur, Hubli                              | ...                               | ...         | ...          | 1,19,05                                  |
| Construction of District Office<br>Complex at Gulbarga                                                            | ...                               | ...         | ...          | 4,94,30                                  |
| Construction of Deputy<br>Commissioner's Office at Karwar                                                         | ...                               | ...         | ...          | 2,16,57                                  |
| Construction of Divisional<br>Commissioner's Office at Mangalore                                                  | ...                               | ...         | ...          | 2,83,81                                  |
| Construction of Annexe to the High<br>Court Building at Bangalore                                                 | ...                               | ...         | ...          | 16,33,81                                 |
| Renovation of Raj Bhavan at Bangalore                                                                             | ...                               | ...         | ...          | 6,05,99                                  |
| Construction of 1 <sup>st</sup> Floor over North<br>Wing of Raj Bhavan                                            | ...                               | ...         | ...          | 1,42,63                                  |
| Construction of Mini Vidhana Soudha<br>at Tarikere                                                                | ...                               | ...         | ...          | 1,13,71                                  |
| Construction of Revenue Complex at<br>Bangalore                                                                   | ...                               | ...         | ...          | 1,30,56                                  |
| Furnishing of Karnataka Bhavan III at<br>New Delhi                                                                | ...                               | ...         | ...          | 10,23,51                                 |
| Construction of City Civil Court<br>Complex at Bangalore                                                          | ...                               | ...         | ...          | 4,33,39                                  |
| Construction of Revenue Complex in<br>D.C. Office Compound                                                        | ...                               | ...         | ...          | 1,15,42                                  |
| Providing inbuilt RCC roof for<br>Records, Stationery and Property                                                | ...                               | ...         | ...          | 4,16,66                                  |
| Formation of Records Room to<br>Revenue Complex Building in the<br>premises of D.C. Office Compound,<br>Bangalore | ...                               | ...         | ...          | 1,05,27                                  |
| Construction of additional VIP Suite at<br>Bagalkot                                                               | ...                               | ...         | ...          | 5,86,29                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| Nature of Expenditure                                                                                        | Expenditure during 2008-09 |         |         | Expenditure to<br>end of 2008-09 |
|--------------------------------------------------------------------------------------------------------------|----------------------------|---------|---------|----------------------------------|
|                                                                                                              | Non Plan                   | Plan    | Total   |                                  |
| (1)                                                                                                          | (2)                        | (3)     | (4)     | (5)                              |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                          |                            |         |         |                                  |
| <b>A Capital Account of General Services - contd.</b>                                                        |                            |         |         |                                  |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                          |                            |         |         |                                  |
| 60 Other Buildings - contd.                                                                                  |                            |         |         |                                  |
| 051 Construction - contd.                                                                                    |                            |         |         |                                  |
| Providing Philips, mono Repritic<br>Fluorescent fitting to Justice Chamber at<br>No.1 High Court Bangalore   | ...                        | ...     | ...     | 1,89,86                          |
| Construction of Court Building at Bijapur                                                                    | ...                        | ...     | ...     | 1,19,39                          |
| Construction of High Court Building                                                                          | ...                        | ...     | ...     | 13,84,86                         |
| Construction of Mini Vidhana Soudha at<br>Dharwad                                                            | ...                        | ...     | ...     | 2,81,16                          |
| Construction of C.T.O. Building at<br>Koramangala                                                            | ...                        | ...     | ...     | 3,78,90                          |
| Survey Settlement and Land Records<br>Institute at Gulbarga from Tenth Finance<br>Commission Grants          | ...                        | ...     | ...     | 5,39,23                          |
| Creation of Infrastructure in New<br>Districts                                                               | ...                        | ...     | ...     | 1,42,30                          |
| Construction of Court Complex I stage                                                                        | ...                        | ...     | ...     | 2,98,70                          |
| Construction of Court Complex 4 <sup>th</sup> Phase,<br>KG Road, Bangalore                                   | ...                        | ...     | ...     | 2,40,69                          |
| Construction of Dining Hall and Kitchen<br>at Inspection Bungalow at<br>Yellammagudda                        | ...                        | ...     | ...     | 1,51,24                          |
| Construction of C.T.O. Building at<br>Bangalore                                                              | ...                        | ...     | ...     | 4,37,39                          |
| Construction of KAS Officers Training<br>and Research Institute, Infantry Road,<br>Bangalore                 | ...                        | ...     | ...     | 1,49,70                          |
| Construction of 4th, 5th, 6th Floor M.S.<br>Building 5th Stage, Bangalore                                    | ...                        | ...     | ...     | 1,99,01                          |
| Construction of Vidhana Soudha South<br>Block, Bangalore                                                     | ...                        | 4,30,24 | 4,30,24 | 1,37,59,75<br>(a)                |
| Construction of GFS, I Floor, Annexe<br>Building, Carlton House, Bangalore                                   | ...                        | ...     | ...     | 2,51,18                          |
| Construction of III Floor at Library and<br>House Building, Judicial Building at<br>Crescent Road, Bangalore | ...                        | ...     | ...     | 1,13,58                          |

(a) See footnote (c) at page 155.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                        |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                                                      |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                                                        |                                   |             |              |                                      |
| 60 Other Buildings – contd.                                                                                                                |                                   |             |              |                                      |
| 051 Construction - contd.                                                                                                                  |                                   |             |              |                                      |
| Purchase of BUDA property in Lal Bahadur Shopping Complex, III Floor and shops in Ground Floor by PWD, Bellary for State Excise Department | ...                               | ...         | ...          | 1,90,00                              |
| Construction of Court Building Annexe at Mandya                                                                                            | ...                               | ...         | ...          | 2,44,66                              |
| Construction of Court Complex at Dharwad                                                                                                   | ...                               | ...         | ...          | 3,08,59                              |
| Construction of Staff Quarters at Kenchannahalli, Bangalore & Government Press Building in University Campus                               | ...                               | ...         | ...          | 6,24,92                              |
| Providing Platform at Southern side of City Civil Court, Bangalore                                                                         | ...                               | ...         | ...          | 2,40,40                              |
| Construction of Parking Facilities in the backside of City Civil Court                                                                     | ...                               | ...         | ...          | 5,21,97                              |
| Construction of Mini Vidhana Soudha in newly formed Districts                                                                              | ...                               | ...         | ...          | 12,50,00                             |
| Construction of Court Complex at Gulbarga                                                                                                  | ...                               | ...         | ...          | 3,76,94                              |
| Construction, alteration, extension and conversion of rooms in Legislators Home, Bangalore                                                 | ...                               | ...         | ...          | 9,61,48                              |
| Construction of Administration Block at Park House, Bangalore                                                                              | ...                               | 22          | 22           | 13,88,43                             |
| Construction of Court Building at Udupi                                                                                                    | ...                               | ...         | ...          | 2,82,04                              |
| Construction of Mini Vidhana Soudha, at Mysore.                                                                                            | ...                               | 1,33,11     | 1,33,11      | 4,41,42<br>(a)                       |
| Construction of 4 <sup>th</sup> Stage Family Flats at Legislators Home II Phase, Bangalore                                                 | ...                               | ...         | ...          | 3,54,04                              |
| Construction of Mini Vidhana Soudha at Ramanagaram.                                                                                        | ...                               | ...         | ...          | 5,86,02                              |
| Construction of Civil Judge Court (JMFC) Building at Sorab                                                                                 | ...                               | ...         | ...          | 2,36,26                              |

(a) See footnote (c) at page 155.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                          | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                   | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                   |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                 |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                   |                                   |             |              |                                      |
| 60 <i>Other Buildings – contd.</i>                                                                    |                                   |             |              |                                      |
| 051 Construction - contd.                                                                             |                                   |             |              |                                      |
| Construction of Commercial Tax Office at Davangere                                                    | ...                               | ...         | ...          | 2,46,66<br>(a)                       |
| Construction of Common Computerised Check Post at Attibelle, Anekal Taluk                             | ...                               | 5,89,01     | 5,89,01      | 34,55,12                             |
| Construction of Court No 2 at Gundulpet Town                                                          | ...                               | ...         | ...          | 1,21,25                              |
| Construction of Court Complex III Stage at Belgaum                                                    | ...                               | ...         | ...          | 2,75,59                              |
| Construction of Mini Vidhana Soudha I Stage at K R Pet.                                               | ...                               | ...         | ...          | 1,21,28                              |
| Construction of Mini Vidhana Soudha II Stage at K R Pet.                                              | ...                               | ...         | ...          | 2,71,21                              |
| Providing MS Forged Iron Grill around Vidhana Soudha, Bangalore                                       | ...                               | ...         | ...          | 3,37,54<br>(a)                       |
| Construction of Annexe Building at MM Court, Nrupathunga Road, Bangalore                              | ...                               | ...         | ...          | 2,70,85                              |
| Construction of Mini Vidhana Soudha at Navalgund.                                                     | ...                               | ..          | ...          | 1,04,98                              |
| Providing two 13 Passenger Lifts to Family Flats at Legislators' Home 4th Stage - II Phase, Bangalore | ...                               | ...         | ...          | 1,24,87                              |
| Construction of Court Complex in the premises of J.M.F.C. Chikkaballapur                              | ...                               | ...         | ...          | 1,46,31                              |
| Construction of Court Complex at Magadi                                                               | ...                               | ...         | ...          | 1,57,85                              |
| Construction of CTO check post building on Old Madras road at Hoskote Taluk (Inward)                  | ...                               | ...         | ...          | 1,72,23                              |
| Construction of CTO check post building on Old Madras road at Hoskote Taluk (Outward)                 | ...                               | ...         | ...          | 2,35,03                              |
| Construction of District Court complex Building (1st & 2nd Stage) at Court Hill, Mangalore            | ...                               | 1,19,49     | 1,19,49      | 3,53,40<br>(a)                       |

(a) See footnote (c) at page 155.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                                                    | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                 | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                             | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                             |                                   |             |              |                                          |
| <b>A Capital Account of General Services - contd.</b>                                                                                           |                                   |             |              |                                          |
| <b>4059 Capital Outlay on Public Works -<br/>contd.</b>                                                                                         |                                   |             |              |                                          |
| 60 <i>Other Buildings – contd.</i>                                                                                                              |                                   |             |              |                                          |
| 051 Construction - contd.                                                                                                                       |                                   |             |              |                                          |
| Construction of New VIP Athithi<br>Gruha (Guest House) at Male<br>Mahadeshwara Hills                                                            | ...                               | ...         | ...          | 2,97,42                                  |
| Construction of Mini Vidhana Soudha<br>at Nagamangala                                                                                           | ...                               | ...         | ...          | 1,15,94                                  |
| Construction of Mini Vidhana Soudha<br>(I and II Floor - Second Phase) at<br>Nagamangala                                                        | ...                               | ...         | ...          | 1,07,84                                  |
| Construction of Mini Vidhana Soudha<br>Srirangapatna                                                                                            | ...                               | ...         | ...          | 1,82,84                                  |
| Construction of PW Annexe Building<br>4th Floor, K R Circle, Bangalore                                                                          | ...                               | ...         | ...          | 1,93,06                                  |
| Construction of Court Complex<br>Building at Sindhanoor                                                                                         | ...                               | ...         | ...          | 1,42,74                                  |
| Construction of High Court Circuit<br>Bench at Walmi in Dharwad                                                                                 | ...                               | 52,92,40    | 52,92,40     | 1,05,25,93                               |
| Construction of circuit house at<br>Gangavathi in Gangavathi Taluk                                                                              | ...                               | ...         | ...          | 1,40,63                                  |
| Construction of 1 to 4 floors on the Car<br>parking building at Bangalore City<br>Civil Court premises (Record Room,<br>Legal Head Office etc.) | ...                               | ...         | ...          | 6,52,11                                  |
| Construction of High Security Grill<br>work at High Court, Bangalore                                                                            | ...                               | ...         | ...          | 1,88,52                                  |
| Construction of Mini Vidhana Soudha<br>at Hadagali                                                                                              | ...                               | 80,08       | 80,08        | 2,99,58<br>(b)                           |
| Construction of Mini Vidhana Soudha<br>at Channarayapatna in Hassan District                                                                    | ...                               | 72,27       | 72,27        | 3,58,74<br>(b)                           |
| Construction of Mini Vidhana Soudha<br>at Devanahalli in Bangalore District                                                                     | ...                               | 1,89,55     | 1,89,55      | 4,43,93                                  |
| Construction of Office Complex at<br>Ramanagara in Bangalore District                                                                           | ...                               | 5,60,61     | 5,60,61      | 19,03,52                                 |
| Construction of Office Complex at<br>K.R. Puram, Bangalore East Taluk                                                                           | ...                               | ...         | ...          | 1,34,45<br>(a)                           |

(a) See footnote (c) at page 155.

(b) See footnote (c) at page 155.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                              | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                       | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                       |                                   |             |              |                                          |
| <b>A Capital Account of General Services - contd.</b>                                                                     |                                   |             |              |                                          |
| <b>4059 Capital Outlay on Public Works -<br/>contd.</b>                                                                   |                                   |             |              |                                          |
| 60 <i>Other Buildings – contd.</i>                                                                                        |                                   |             |              |                                          |
| 051 Construction - contd.                                                                                                 |                                   |             |              |                                          |
| Improvements to Runway and<br>construction of Taxi Track in the<br>premises of Jakkur Aerodrome,<br>Bangalore North Taluk | ...                               | ...         | ...          | 2,04,08                                  |
| Construction of High Court Circuit<br>Bench at Gulbarga                                                                   | ...                               | 37,26,69    | 37,26,69     | 63,38,88<br>(a)                          |
| Construction of Court Complex at<br>Karwar                                                                                | ...                               | ...         | ...          | 1,02,55                                  |
| Construction of New Court Building at<br>Holenarasipura, Hassan District Parts 1<br>& 2                                   | ...                               | 1,01,72     | 1,01,72      | 2,85,56<br>(a)                           |
| Construction of 3 Steps Attanige in<br>Vindiyagiri, Sravanabelagola                                                       | ...                               | ...         | ...          | 4,11,00                                  |
| Construction of Junior College<br>Building at Vanivilas, Hassan                                                           | ...                               | 34,88       | 34,88        | 2,24,84<br>(b)                           |
| Construction of Mini Vidhana Soudha<br>at Sakleshpura, Hassan                                                             | ...                               | 1,32,54     | 1,32,54      | 2,80,70<br>(a)                           |
| Construction of VIP Guest House in<br>Belur, Hassan District                                                              | ...                               | ...         | ...          | 1,04,09                                  |
| Construction of Library Building at<br>Sravanabelagola, Hassan District                                                   | ...                               | ...         | ...          | 1,69,88                                  |
| Construction of additional classrooms<br>at Government RC College of<br>Commerce and Management,<br>Bangalore             | ...                               | 21,63       | 21,63        | 1,31,27                                  |
| Construction of additional rooms at<br>Balamandir, Seshadri road, Bangalore                                               | ...                               | ...         | ...          | 1,89,41                                  |
| Construction of new R.T.O. office in<br>the premises of R.T.O. Office at<br>Shimoga                                       | ...                               | ...         | ...          | 1,28,38                                  |
| Construction of RTO building at<br>Davangere                                                                              | ...                               | 61,94       | 61,94        | 2,25,58                                  |

(a) See footnote (c) at page 155.

(b) See footnote (c) at page 155.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                   | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                            | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                            |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                          |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                            |                                   |             |              |                                      |
| 60 <i>Other Buildings – contd.</i>                                                                             |                                   |             |              |                                      |
| 051 Construction - contd.                                                                                      |                                   |             |              |                                      |
| Construction of CTO building at Belgaum                                                                        | ...                               | ...         | ...          | 1,60,82                              |
| Construction of Mini Vidhana Soudha building at Mulbagal, Kolar District                                       | ...                               | 19,21       | 19,21        | 1,50,25<br>(b)                       |
| Construction of Fiscal Policy Institute at Kengeri, Bangalore                                                  | ...                               | 7,32,81     | 7,32,81      | 7,61,13<br>(a)                       |
| Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara                             | ...                               | 13,05,34    | 13,05,34     | 24,19,55                             |
| Construction of Civil Judge Court Complex, Hunagunda                                                           | ...                               | 27,63       | 27,63        | 1,98,26<br>(b)                       |
| Construction of RTO office at Navanagar, Bagalkote                                                             | ...                               | 69,76       | 69,76        | 1,26,05<br>(b)                       |
| Construction of circuit near Hadagali.                                                                         | ...                               | 38,17       | 38,17        | 1,30,56<br>(b)                       |
| Construction of Addl rooms and Conferernce hall additional rooms to PG Block at Arts Womens College in Mysore. | ...                               | 1,01,10     | 1,01,10      | 1,51,70<br>(b)                       |
| Construction of District and Session court Complex at Chamarajanagar                                           | ...                               | 1,19,16     | 1,19,16      | 1,19,16                              |
| Construction of first floor office complex building at K.R Puram in Bangalore east Taluk                       | ...                               | 33,04       | 33,04        | 1,24,24<br>(b)                       |
| Construction of work shop bar sack No 3 at ne central prison complex at parappana Agrahara Bangalore           | ...                               | 1,21,22     | 1,21,22      | 1,59,47<br>(b)                       |
| Construction of work shop cum bar rack No 4 at new Central Prison Complex at Parappana Agrahara Bangalore      | ...                               | 1,48,96     | 1,48,96      | 1,89,31<br>(b)                       |
| Construction of work shop cum bar rack No5 at new Central Prison complex at Parappana Agrahara Bangalore       | ...                               | 1,42,44     | 1,42,44      | 1,75,84<br>(b)                       |
| Construction of work shop cum bar rack No6 at new Central Prison Complex at Parappana Agrahara Bangalore       | ...                               | 1,90,78     | 1,90,78      | 1,99,11<br>(b)                       |

(a) See footnote (c) at page 155.

(b) See footnote (c) at page 155.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                            | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                     |                                   |             |              |                                          |
| <b>A Capital Account of General Services - contd.</b>                                                                   |                                   |             |              |                                          |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                                     |                                   |             |              |                                          |
| 60 <i>Other Buildings – contd.</i>                                                                                      |                                   |             |              |                                          |
| 051 Construction - contd.                                                                                               |                                   |             |              |                                          |
| Construction or Addl teaching room in<br>C.J Bellada Govt. First grade College at<br>Hakki Hallur Village Hanagal Taluk | ...                               | 1,03,96     | 1,03,96      | 1,03,96                                  |
| Construction of office Complex at<br>Magadi                                                                             | ...                               | 93,43       | 93,43        | 1,74,34<br>(b)                           |
| Construction of Court complex in<br>Tumkur.                                                                             | ...                               | 43,28       | 43,28        | 1,04,03<br>(b)                           |
| Construction of ITI at Alur Siddapur<br>First stage                                                                     | ...                               | 65,03       | 65,03        | 2,31,15<br>(b)                           |
| Construction of Court Building at<br>Koppa.                                                                             | ...                               | 1,32,36     | 1,32,36      | 1,34,85<br>(b)                           |
| Construction of Sringeri Court building<br>complex                                                                      | ...                               | 49,87       | 49,87        | 1,04,66<br>(b)                           |
| Construction of Civil Judge (Junior dn)<br>and JMFC Court building at Channagiri                                        | ...                               | 1,84,79     | 1,84,79      | 2,82,81<br>(b)                           |
| Construction of circuit House at<br>Davanagere.                                                                         | ...                               | 1,14,08     | 1,14,08      | 1,89,80<br>(b)                           |
| Construction of fire station at Jagalur                                                                                 | ...                               | 75,17       | 75,17        | 1,87,99<br>(b)                           |
| Construction of compound wall and<br>addl room to ITI Building at<br>Davanagere                                         | ...                               | 14,32       | 14,32        | 1,19,09<br>(b)                           |
| Construction of Annexure Building at<br>Karnataka Bhavan 1 at New Delhi.                                                | ...                               | 7,17,33     | 7,17,33      | 7,62,16<br>(b)                           |
| Construction of addl classrooms,<br>Laboratory and Gallery at Maharani<br>College Bangalore.                            | ...                               | 68,77       | 68,77        | 1,58,00<br>(b)                           |
| Constuction of addl class rooms at<br>Women Hostel of Maharani Arts and<br>Science College and Home Science<br>College  | ...                               | 33,90       | 33,90        | 1,08,16<br>(b)                           |
| Construction of office Building of<br>District Health Department in Hassan                                              | ...                               | 99,16       | 99,16        | 1,72,80<br>(b)                           |
| Construction of New PW office<br>Complex in Hassan                                                                      | ...                               | 2,25,94     | 2,25,94      | 2,58,12<br>(b)                           |
| District forest office complex<br>construction in Hassan                                                                | ...                               | 2,29,30     | 2,29,30      | 2,83,90<br>(b)                           |
| Construction of first grade college<br>building for women in Hassan<br>Vidhyanagar                                      | ...                               | 59,23       | 59,23        | 3,21,97<br>(b)                           |

(b) See footnote (c) at page 155.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                          | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                       | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| (1)                                                                                   | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                   |                                   |                   |                   |                                      |
| <b>A Capital Account of General Services - conclud.</b>                               |                                   |                   |                   |                                      |
| <b>4059 Capital Outlay on Public Works - conclud.</b>                                 |                                   |                   |                   |                                      |
| 60 Other Buildings – conclud.                                                         |                                   |                   |                   |                                      |
| 051 Construction - conclud.                                                           |                                   |                   |                   |                                      |
| Junior college at Chippina katte Layout construction in Hassan                        | ...                               | 38,37             | 38,37             | 2,18,21<br>(b)                       |
| Girls PUC college construction of Buildings (Vibhajitha Gandhada Kote) in Hassan city | ...                               | 63,32             | 63,32             | 1,08,19<br>(b)                       |
| Guest house Building construction in Holenarasipura                                   | ...                               | 97,02             | 97,02             | 1,39,42<br>(b)                       |
| Construction of Mini Vidhana Soudha at Muddebihal                                     | ...                               | 1,04,88           | 1,04,88           | 1,04,88                              |
| Construction of Law Chambers complex at Bijapur                                       | ...                               | 38,11             | 38,11             | 1,19,11<br>(b)                       |
| Construction of meeting Hall at Mini vidhana soudha in Dharwar                        | ...                               | 39,98             | 39,98             | 1,15,66<br>(b)                       |
| Construction of circuit house at Hangal                                               | ...                               | 56,10             | 56,10             | 1,20,22<br>(b)                       |
| Construction of RTO Building at Haveri                                                | ...                               | 81,92             | 81,92             | 1,30,16<br>(b)                       |
| Construction of Mini Vidhana Soudha H.D. Kote                                         | ...                               | 12,85             | 12,85             | 1,16,10<br>(b)                       |
| Construction of PU college at Saligrama A Block in KR Nagar Taluk                     | ...                               | 12,61             | 12,61             | 1,07,25<br>(b)                       |
| Construction of PU college at Saligrama in KR Nagar Taluk (B Block)                   | ...                               | 33,32             | 33,32             | 1,06,53<br>(b)                       |
| Construction of Fire Force station office Building in Shikaripura                     | ...                               | 59,85             | 59,85             | 1,00,30<br>(b)                       |
| Construction of RTO Building in Puttoor                                               | ...                               | 50,17             | 50,17             | 1,36,55<br>(b)                       |
| Other Works each costing Rs.1 crore and less                                          | ...                               | 1,90,79,03        | 1,90,79,03        | 7,07,69,08<br>(c)                    |
| <b>Total 60 - 051/ Total 4059 - 60</b>                                                | <b>...</b>                        | <b>3,66,73,45</b> | <b>3,66,73,45</b> | <b>15,16,16,26</b>                   |

(c) Balance amounting to Rs.29,67,97 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (41) marked (b) above at pages 151, 152, 153, 154 and 155 and balance amounting to Rs.14,77,19 thousand transferred proforma from items (10) marked (a) at pages 148, 149, 150, 151, 152 and 153 to Other Works costing Rs.1 crore and less.

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                      | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to<br/>end of 2008-09</i> |
|-----------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|------------------------------------------|
|                                                                                   | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                          |
| (1)                                                                               | (2)                               | (3)               | (4)               | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                               |                                   |                   |                   |                                          |
| <b>A Capital Account of General Services – conclud.</b>                           |                                   |                   |                   |                                          |
| <b>4059 Capital Outlay on Public Works – conclud.</b>                             |                                   |                   |                   |                                          |
| 80 <i>General</i>                                                                 |                                   |                   |                   |                                          |
| 001 Direction and Administration                                                  |                                   |                   |                   |                                          |
| Percentage Establishment Charges transferred from ‘2059 – Public Works’           | ...                               | ...               | ...               | 7,63,96                                  |
| 052 Machinery and Equipment                                                       |                                   |                   |                   |                                          |
| Percentage Machinery and Equipment Charges transferred from ‘2059 – Public Works’ | ...                               | ...               | ...               | 2,15,33                                  |
| 800 Other expenditure                                                             |                                   |                   |                   |                                          |
| Estate Corporation                                                                | ...                               | 5,00,00           | 5,00,00           | 5,00,00                                  |
| <i>Total 4059 – 80</i>                                                            | ...                               | 5,00,00           | 5,00,00           | 14,79,29                                 |
| <b>Total 4059</b>                                                                 | ...                               | <b>3,71,73,45</b> | <b>3,71,73,45</b> | <b>15,30,95,55</b>                       |
| <b>4070 Capital Outlay on Other Administrative Services</b>                       |                                   |                   |                   |                                          |
| 800 Other Expenditure                                                             |                                   |                   |                   |                                          |
| Prosecution Department                                                            | ...                               | ...               | ...               | 1,48,14                                  |
| <b>Total 4070</b>                                                                 | ...                               | ...               | ...               | <b>1,48,14</b>                           |
| <b>Total A. Capital Account of General Services</b>                               | <b>52,62,93</b>                   | <b>4,22,73,45</b> | <b>4,75,36,38</b> | <b>23,11,83,93</b>                       |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                         | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end<br/>of 2008-09</i> |
|------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|------------------------------------------|
|                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                          |
| <i>(In thousands of rupees)</i>                                                                      |                                   |                   |                   |                                          |
| (1)                                                                                                  | (2)                               | (3)               | (4)               | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                  |                                   |                   |                   |                                          |
| <b>B Capital Account of Social Services</b>                                                          |                                   |                   |                   |                                          |
| <i>(a) Capital Account of Education, Sports, Art and Culture</i>                                     |                                   |                   |                   |                                          |
| <b>4202 Capital Outlay on Education, Sports, Art and Culture</b>                                     |                                   |                   |                   |                                          |
| <i>01 General Education</i>                                                                          |                                   |                   |                   |                                          |
| 201 Elementary Education                                                                             | ...                               | 11,58,49          | 11,58,49          | 35,69,35                                 |
| 202 Secondary Education                                                                              |                                   |                   |                   |                                          |
| Construction of Administration Building for P U Board 18 <sup>th</sup> Cross, Malleswaram, Bangalore | ...                               | ...               | ...               | 1,28,64                                  |
| Construction of Ist grade college at K.R.Pet Mandya (including II Phase)                             | ...                               | ...               | ...               | 2,98,07                                  |
| Construction of Junior College at Paduvarahippe, Holenarsipur, Hassan                                | ...                               | ...               | ...               | 3,42,33                                  |
| Sainik School, Koodige                                                                               | ...                               | 3,70,00           | 3,70,00           | 8,70,00                                  |
| Other Works each costing Rs.1 crore and less                                                         | ...                               | ...               | ...               | 49,42,28                                 |
| <b>Total 01 – 202</b>                                                                                | ...                               | <b>3,70,00</b>    | <b>3,70,00</b>    | <b>65,81,32</b>                          |
| 203 University and Higher Education                                                                  | 3,58,80                           | 1,08,44,63        | 1,12,03,43        | 2,17,51,00                               |
| 204 Adult Education                                                                                  | ...                               | ...               | ...               | 2,42                                     |
| 800 General                                                                                          | ...                               | ...               | ...               | 58,49,00                                 |
| <i>Total 4202 – 01</i>                                                                               | <b>3,58,80</b>                    | <b>1,23,73,12</b> | <b>1,27,31,92</b> | <b>3,77,53,09</b>                        |
| <i>02 Technical Education</i>                                                                        |                                   |                   |                   |                                          |
| 104 Polytechnics                                                                                     | ...                               | 51,30,77          | 51,30,77          | 92,14,31                                 |
| <i>Total 4202 – 02</i>                                                                               | ...                               | <b>51,30,77</b>   | <b>51,30,77</b>   | <b>92,14,31</b>                          |
| <i>03 Sports and Youth Services</i>                                                                  |                                   |                   |                   |                                          |
| 102 Sports Stadia                                                                                    | ...                               | 14,94,93          | 14,94,93          | 97,52,96                                 |
| <i>Total 4202 – 03</i>                                                                               | ...                               | <b>14,94,93</b>   | <b>14,94,93</b>   | <b>97,52,96</b>                          |
| <i>04 Art and Culture</i>                                                                            |                                   |                   |                   |                                          |
| 800 Other Expenditure                                                                                |                                   |                   |                   |                                          |
| Construction of Sainik School Building at Bijapur                                                    | ...                               | ...               | ...               | 3,03,93                                  |
| Construction of Ambedkar Bhavan at Bangalore                                                         | ...                               | ...               | ...               | 2,89,02                                  |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                           | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                                        | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| <i>(In thousands of rupees)</i>                                                                                        |                                   |                   |                   |                                      |
| (1)                                                                                                                    | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                    |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services – contd.</b>                                                                   |                                   |                   |                   |                                      |
| <i>(a) Capital Account of Education, Sports, Art and Culture – conclud.</i>                                            |                                   |                   |                   |                                      |
| <b>4202 Capital Outlay on Education, Sports, Art and Culture – conclud.</b>                                            |                                   |                   |                   |                                      |
| <i>04 Art and Culture – conclud.</i>                                                                                   |                                   |                   |                   |                                      |
| 800 Other Expenditure – conclud.                                                                                       |                                   |                   |                   |                                      |
| Construction of Kannada Bhavan at J.C. Road, Bangalore                                                                 | ...                               | ...               | ...               | 2,46,23                              |
| Upgradation of standard of administration recommended by Tenth Finance Commission –Construction / completion of Stadia | ...                               | ...               | ...               | 6,21,25                              |
| Construction of Rangamandir in Gulbarga                                                                                | ...                               | ...               | ...               | 2,00,00                              |
| Suvarna Soudha – Border areas                                                                                          | ...                               | 5,00,00           | 5,00,00           | 5,00,00                              |
| Other Works each costing Rs.1 crore and less                                                                           | ...                               | 74,82             | 74,82             | 70,27,91                             |
| Total 04 – 800                                                                                                         | ...                               | 5,74,82           | 5,74,82           | 91,88,34                             |
| <i>Total 4202 – 04</i>                                                                                                 | ...                               | 5,74,82           | 5,74,82           | 91,88,34                             |
| <b>Total 4202 / Total (a) Capital Account of Education, Sports, Art and Culture</b>                                    | <b>3,58,80</b>                    | <b>1,95,73,64</b> | <b>1,99,32,44</b> | <b>6,59,08,70</b>                    |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                    | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                 | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| <i>(In thousands of rupees)</i>                                                                 |                                   |             |              |                                          |
| <b>(1)</b>                                                                                      | <b>(2)</b>                        | <b>(3)</b>  | <b>(4)</b>   | <b>(5)</b>                               |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                             |                                   |             |              |                                          |
| <b>B Capital Account of Social Services – contd.</b>                                            |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family Welfare</i>                                         |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public Health</b>                                         |                                   |             |              |                                          |
| <i>01 Urban Health Services</i>                                                                 |                                   |             |              |                                          |
| 110 Hospital and Dispensaries                                                                   |                                   |             |              |                                          |
| Construction of additional Building to upgrade Chigateri General Hospital, Davangere II Stage   | ...                               | ...         | ...          | 1,06,21                                  |
| Construction of additional Building to upgrade Chigateri General Hospital, Davangere III Stage  | ...                               | ...         | ...          | 1,15,59                                  |
| Construction of District Hospital, Gulbarga                                                     | ...                               | ...         | ...          | 1,00,67                                  |
| Construction of O.P.D Block at K R Hospital, Mysore                                             | ...                               | ...         | ...          | 3,27,29                                  |
| Construction of Multi-Storeyed Building at Victoria Hospital and Vani Vilas Hospital, Bangalore | ...                               | ...         | ...          | 11,21,60                                 |
| Construction of Mc.Gann Hospital 42 beds to 1,200 beds, Shimoga                                 | ...                               | ...         | ...          | 7,81,83                                  |
| Construction of a well planned office at K.R. Hospital, Mysore                                  | ...                               | ...         | ...          | 1,11,00                                  |
| Construction of Operation Theatre at Bowring & Lady Curzon Hospital, Bangalore                  | ...                               | ...         | ...          | 4,80,71                                  |
| Construction of Multi-Storeyed Building at Bowring & Lady Curzon Hospital I Stage               | ...                               | ...         | ...          | 2,86,45                                  |
| Construction of O.P.D block and O.T. block at District Hospital, Tumkur                         | ...                               | ...         | ...          | 1,06,89                                  |
| Expansion and Improvement of Chamarajendra Hospital at Hassan                                   | ...                               | ...         | ...          | 3,34,94                                  |
| Construction of 100 beds Hospital at K.R. Puram                                                 | ...                               | ...         | ...          | 1,02,27                                  |
| Construction of OTS Pharmacy Building at Bowring and Lady Curzon Hospital, Bangalore            | ...                               | ...         | ...          | 1,27,16                                  |
| Rectification work of OP Block at K.R. Hospital, Mysore                                         | ...                               | ...         | ...          | 1,09,70                                  |
| Construction of Auditorium at J.K. Ground Floor for Mysore Medical College (Ist Stage)          | ...                               | ...         | ...          | 1,20,06                                  |



**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                            | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                                         |                                   |             |              |                                      |
| (1)                                                                                                                     | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                     |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                                                                    |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                                                        |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                                                        |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                                                                                |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                                                                           |                                   |             |              |                                      |
| Construction of Vanivilas Hospital                                                                                      | ...                               | ...         | ...          | 2,20,41                              |
| Construction of Victoria Hospital                                                                                       | ...                               | ...         | ...          | 9,00,49                              |
| Renovation and Expansion of Taluk Level Hospital at T. Narasipura                                                       | ...                               | ...         | ...          | 1,03,41                              |
| Renovation and Expansion of Taluk Level Hospital at Hole Narasipura                                                     | ...                               | ...         | ...          | 1,17,71                              |
| Renovation and Expansion of Taluk Level Hospital at Sakleshpura                                                         | ...                               | ...         | ...          | 1,56,17                              |
| Construction of Pharmacy Building at Bowring and Lady Curzon Hospital, Bangalore                                        | ...                               | ...         | ...          | 2,19,00                              |
| Extension and Improvement to Basement and ground floor at Pharmacy Block at Bowring and Lady Curzon Hospital, Bangalore | ...                               | ...         | ...          | 1,92,92                              |
| Construction of new surgical ward at Vanivilas Hospital premises                                                        | ...                               | ...         | ...          | 2,91,45                              |
| Construction of 500 bed Hospital at Jayanagar Bangalore                                                                 | ...                               | ...         | ...          | 4,02,01                              |
| Construction of Multi-Storeyed Building at Victoria Hospital at Bangalore                                               | ...                               | ...         | ...          | 10,22,27                             |
| Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)                                                | ...                               | ...         | ...          | 17,25,24                             |
| Improvements to existing Civil Hospital at Raichur (OPEC)                                                               | ...                               | ...         | ...          | 1,85,15                              |
| Supply of medical equipment to Rajiv Gandhi Memorial Hospital at Raichur                                                | ...                               | ...         | ...          | 7,61,41                              |
| Renovation and Expansion of District Hospital at Dharwad                                                                | ...                               | ...         | ...          | 2,78,51                              |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                            |                                   |             |              |                                      |
| (1)                                                                        | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                        |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                       |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>           |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>           |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                                   |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                              |                                   |             |              |                                      |
| Renovation and Expansion of Taluk Level Hospital at Nargund                | ...                               | ...         | ...          | 1,45,74                              |
| Renovation and Expansion of S.D.H. at Haveri                               | ...                               | ...         | ...          | 1,61,30                              |
| Renovation and Expansion of Taluk Level Hospital at Srirangapatna, Mandya  | ...                               | ...         | ...          | 1,24,84                              |
| Renovation and Expansion of D.H. at Mandya                                 | ...                               | ...         | ...          | 4,63,61                              |
| Renovation and Expansion of Taluk Level Hospital at Byadagi                | ...                               | ...         | ...          | 1,55,29                              |
| Renovation and Expansion of S.D.H. at Hunsur, Mysore District              | ...                               | ...         | ...          | 1,77,35                              |
| Renovation and Expansion of District Level Hospital, Chitradurga           | ...                               | ...         | ...          | 3,67,51                              |
| Renovation and Expansion of District Level Hospital at Tumkur              | ...                               | ...         | ...          | 2,53,89                              |
| Renovation and Expansion of Taluk Level Hospital at Tiptur                 | ...                               | ...         | ...          | 2,69,83                              |
| Renovation and Expansion of S.D.H. at Chickballapur                        | ...                               | ...         | ...          | 3,80,29                              |
| Renovation and Expansion of Taluk Level Hospital at Gudibande, Kolar       | ...                               | ...         | ...          | 2,32,78                              |
| Renovation and Expansion of Taluk Level Hospital at Nelamangala, Bangalore | ...                               | ...         | ...          | 1,75,08                              |
| Renovation and Expansion of Taluk Level Hospital at Kanakpura, Bangalore   | ...                               | ...         | ...          | 4,69,21                              |
| Renovation and Expansion of Taluk Level Hospital at Chamarajnagar          | ...                               | ...         | ...          | 1,66,34                              |
| Renovation and Expansion of Taluk Level Hospital at Malavalli, Mandya      | ...                               | ...         | ...          | 1,74,72                              |
| Renovation and Expansion of S.D.H. at T. Narasipura, Mysore                | ...                               | ...         | ...          | 2,26,94                              |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                             | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                             |                                   |             |              |                                      |
| (1)                                                                         | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                         |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                        |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>            |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>            |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                                    |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                               |                                   |             |              |                                      |
| Renovation and Expansion of Taluk Level Hospital at Nanjanagud, Mysore      | ...                               | ...         | ...          | 6,61,56                              |
| Renovation and Expansion of Taluk Level Hospital at Channarayapatna         | ...                               | ...         | ...          | 1,04,23                              |
| Renovation and Expansion of Taluk Level Hospital at CHC Mulki               | ...                               | ...         | ...          | 1,52,98                              |
| Renovation and Expansion of Taluk Level Hospital at Arsikere                | ...                               | ...         | ...          | 1,12,84                              |
| Renovation and Expansion of Taluk Level Hospital at Channagiri              | ...                               | ...         | ...          | 1,65,99                              |
| Renovation and Expansion of Taluk Level Hospital at MCH at Udipi            | ...                               | ...         | ...          | 1,49,24                              |
| Renovation and Expansion of Taluk Level Hospital at Bhadravathi             | ...                               | ...         | ...          | 1,24,51                              |
| Renovation and Expansion of Taluk Level Hospital W & CH at Chikmagalur      | ...                               | ...         | ...          | 1,60,63                              |
| Renovation and Expansion of Taluk Level Hospital DLH at Chikmagalur         | ...                               | ...         | ...          | 1,68,94                              |
| Renovation and Expansion of Taluk Level Hospital at Gokak                   | ...                               | ...         | ...          | 1,25,86                              |
| Construction of Victoria Hospital (MP) Building, Bangalore                  | ...                               | ...         | ...          | 14,73,72                             |
| Renovation and Expansion of Taluk Level Hospital at Maddur, Mandya District | ...                               | ...         | ...          | 2,40,91                              |
| Renovation and Expansion of Taluk Level Hospital at Somwarpet, Kodagu       | ...                               | ...         | ...          | 1,76,89                              |
| Renovation and Expansion of Taluk Level Hospital at Gonikoppa, Kodagu       | ...                               | ...         | ...          | 1,87,62                              |
| Renovation and Expansion of District Hospital at Madikeri, Kodagu           | ...                               | ...         | ...          | 7,21,75                              |
| Renovation and Expansion of CHC at Kutta, Kodagu                            | ...                               | ...         | ...          | 3,44,90                              |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                    | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                 | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                 |                                   |             |              |                                      |
| (1)                                                                             | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                             |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                            |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                                        |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                                   |                                   |             |              |                                      |
| Renovation and Expansion of Taluk Level Hospital at Malavalli, Mandya           | ...                               | ...         | ...          | 2,83,55                              |
| Renovation and Expansion of S.N.R. Hospital, Kolar                              | ...                               | ...         | ...          | 3,18,45                              |
| Renovation and Expansion of Taluk Level Hospital at Gouribidanur, Kolar         | ...                               | ...         | ...          | 3,17,00                              |
| Renovation and Expansion of Taluk Level Hospital at Hoskote, Bangalore District | ...                               | ...         | ...          | 2,16,08                              |
| Renovation and Expansion of Taluk Level Hospital at K.R.Puram                   | ...                               | ...         | ...          | 2,48,82                              |
| Renovation and Expansion of Taluk Level Hospital at Sidlaghatta, Kolar          | ...                               | ...         | ...          | 4,89,76                              |
| Renovation and Expansion of District Hospital at Kolar                          | ...                               | ...         | ...          | 4,10,81                              |
| Renovation and Expansion of W.A.C., Dobbaspeta                                  | ...                               | ...         | ...          | 3,86,22                              |
| Renovation and Expansion of Taluk Level Hospital at Channapatna                 | ...                               | ...         | ...          | 1,35,83                              |
| Renovation and Expansion of Vanivilas Hospital, Bangalore                       | ...                               | ...         | ...          | 3,73,31                              |
| Renovation and Expansion of Taluk Level Hospital at K.R. Nagar                  | ...                               | ...         | ...          | 2,22,53                              |
| Renovation and Expansion of M.C.H. at Cheluvamba, Mysore                        | ...                               | ...         | ...          | 3,76,50                              |
| Renovation and Expansion of Taluk Level Hospital at Virajpet                    | ...                               | ...         | ...          | 4,82,65                              |
| Renovation and Expansion of C.H.C. at Gonikoppa                                 | ...                               | ...         | ...          | 3,25,28                              |
| Renovation and Expansion of S.D.H. at Kushalnagara                              | ...                               | ...         | ...          | 1,59,88                              |
| Renovation and Expansion of S.D.H. at Pandavapura                               | ...                               | ...         | ...          | 1,47,41                              |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                           | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                        | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                        |                                   |             |              |                                      |
| (1)                                                                    | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                    |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                   |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>       |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>       |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                               |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                          |                                   |             |              |                                      |
| Renovation and Expansion of Taluk Level Hospital at Kollegal           | ...                               | ...         | ...          | 2,81,64                              |
| Renovation and Expansion of Taluk Level Hospital at Hiriyyur           | ...                               | ...         | ...          | 1,23,91                              |
| Renovation and Expansion of C.H.C. at Nayakanahalli                    | ...                               | ...         | ...          | 1,25,58                              |
| Renovation and Expansion of M.C.H. at Davanagere                       | ...                               | ...         | ...          | 2,36,61                              |
| Renovation and Expansion of Taluk Level Hospital at Harihara           | ...                               | ...         | ...          | 1,31,38                              |
| Renovation and Expansion of Taluk Level Hospital at Jagalur            | ...                               | ...         | ...          | 1,33,07                              |
| Renovation and Expansion of Taluk Level Hospital at Koratagere         | ...                               | ...         | ...          | 1,01,84                              |
| Renovation and Expansion of Taluk Level Hospital at Kunigal            | ...                               | ...         | ...          | 1,09,72                              |
| Renovation and Expansion of Taluk Level Hospital at Chicknayakanahalli | ...                               | ...         | ...          | 1,94,79                              |
| Renovation and Expansion of S.D.H. at Davanagere                       | ...                               | ...         | ...          | 2,26,85                              |
| Renovation and Expansion of District Hospital at Hubli                 | ...                               | ...         | ...          | 2,33,21                              |
| Renovation and Expansion of S.D.H. at Kundapur                         | ...                               | ...         | ...          | 1,34,43                              |
| Renovation and Expansion of Taluk Level Hospital at Nippani            | ...                               | ...         | ...          | 1,09,24                              |
| Renovation and Expansion of District Hospital at Belgaum               | ...                               | ...         | ...          | 3,76,18                              |
| Renovation and Expansion of District Hospital at Bijapur               | ...                               | ...         | ...          | 3,44,46                              |
| Renovation and Expansion of District Hospital at Navanagar Bagalkote   | ...                               | ...         | ...          | 5,46,84                              |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                             | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                          |                                   |             |              |                                      |
| (1)                                                                      | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                      |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                     |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>         |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>         |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                                 |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                            |                                   |             |              |                                      |
| Renovation and Expansion of District Hospital at Shimoga                 | ...                               | ...         | ...          | 1,66,81                              |
| Renovation and Expansion of Community Hospital at Cakkalur               | ...                               | ...         | ...          | 1,14,90                              |
| Renovation and Expansion of Taluk Level Hospital at Savanur              | ...                               | ...         | ...          | 1,25,15                              |
| Renovation and Expansion of Taluk Level Hospital at Shiggoan             | ...                               | ...         | ...          | 1,28,69                              |
| Renovation and Expansion of District Hospital at Karwar                  | ...                               | ...         | ...          | 1,83,41                              |
| Construction of Taluk Level Hospital at Hosadurga                        | ...                               | ...         | ...          | 1,94,90                              |
| Renovation and Expansion of Women and Child Hospital, Madikeri           | ...                               | ...         | ...          | 2,45,21                              |
| Renovation and Expansion of CHC at Siddapura                             | ...                               | ...         | ...          | 1,65,81                              |
| Renovation and Expansion of CHC at Kushalnagar                           | ...                               | ...         | ...          | 1,05,89                              |
| Renovation and Expansion of Taluk Level Hospital, Magadi Road, Bangalore | ...                               | ...         | ...          | 1,65,26                              |
| Renovation and Expansion of District Hospital, Hassan                    | ...                               | ...         | ...          | 5,32,68                              |
| Renovation and Expansion of Women and Child Hospital, Robertsonpet, KGF  | ...                               | ...         | ...          | 2,05,18                              |
| Renovation and Expansion of Taluk Level Hospital, Yelahanka              | ...                               | ...         | ...          | 3,46,42                              |
| Renovation and Expansion of District Hospital, Mangalore                 | ...                               | ...         | ...          | 1,08,06                              |
| Renovation and Expansion of Sub-Division Hospital, Puttur                | ...                               | ...         | ...          | 2,13,01                              |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                     |                                   |             |              |                                      |
| (1)                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                 |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>    |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>    |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                            |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                       |                                   |             |              |                                      |
| Renovation and Expansion of Taluk Level Hospital, Robertsonpet, KGF | ...                               | ...         | ...          | 1,96,49                              |
| Renovation and Expansion of Taluk Level Hospital, Malur             | ...                               | ...         | ...          | 1,04,96                              |
| Renovation and Expansion of Taluk Level Hospital, Chintamani        | ...                               | ...         | ...          | 1,93,49                              |
| Renovation and Expansion of Taluk Level Hospital at Chikodi         | ...                               | ...         | ...          | 1,55,07                              |
| Renovation and Expansion of Sub-Division Hospital, Jamakandi        | ...                               | ...         | ...          | 1,04,44                              |
| Renovation and Expansion of McGann Hospital, Shimoga                | ...                               | ...         | ...          | 7,55,78                              |
| Renovation and Expansion of District Hospital at Chickmagalur       | ...                               | ...         | ...          | 4,37,57                              |
| Renovation and Expansion of Taluk Level Hospital at Ramdurg         | ...                               | ...         | ...          | 1,09,99                              |
| Renovation and Expansion of Taluk Level Hospital at Kittur          | ...                               | ...         | ...          | 1,58,37                              |
| Renovation and Expansion of Taluk Level Hospital at Badami          | ...                               | ...         | ...          | 1,00,10                              |
| Renovation and Expansion of Taluk Level Hospital at Arasikere       | ...                               | ...         | ...          | 1,70,94                              |
| Renovation and Expansion of Taluk Level Hospital at Kadur           | ...                               | ...         | ...          | 1,30,52                              |
| Renovation and Expansion of Taluk Level Hospital at Kumta           | ...                               | ...         | ...          | 1,37,20                              |
| Renovation and Expansion of Taluk Level Hospital at Ron             | ...                               | ...         | ...          | 1,12,65                              |
| Renovation and Expansion of CHC at Tadavalagi                       | ...                               | ...         | ...          | 1,11,06                              |
| Renovation and Expansion of CHC at Munirabad in Koppal District     | ...                               | ...         | ...          | 1,54,80                              |

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                   | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                |                                   |             |              |                                      |
| (1)                                                                            | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                            |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                           |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>               |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>               |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                                       |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                                  |                                   |             |              |                                      |
| Construction of Community Hospital at Kanakagiri in Gangavathy                 | ...                               | ...         | ...          | 1,16,69                              |
| Renovation and Expansion of District Hospital at Kulagi                        | ...                               | ...         | ...          | 1,28,94                              |
| Renovation and Expansion of CHC at Chilguppa (KFW Gulbarga)                    | ...                               | ...         | ...          | 1,91,14                              |
| Construction of Taluk Level Hospital at Yelahanka, Shimoga                     | ...                               | ...         | ...          | 3,46,38                              |
| Renovation and Expansion of Taluk Level Hospital at Chitpur (KFW Gulbarga)     | ...                               | ...         | ...          | 2,08,63                              |
| Renovation and Expansion of Taluk Level Hospital at Yelandur                   | ...                               | ...         | ...          | 1,50,63                              |
| Renovation and Expansion of Women and Children Hospital at Robertsonpet in KGF | ...                               | ...         | ...          | 2,15,95                              |
| Renovation and Expansion of District Level Hospital at Wenlock in Mangalore    | ...                               | ...         | ...          | 1,83,61                              |
| Renovation and Expansion of SDH at Puttur                                      | ...                               | ...         | ...          | 2,67,49                              |
| Renovation and Expansion of SDH at Shiva in Mangalore                          | ...                               | ...         | ...          | 1,07,21                              |
| Renovation and Expansion of Goshan (MCH) at Mangalore                          | ...                               | ...         | ...          | 2,06,06                              |
| Renovation and Expansion of SDH at Sakaleshpur                                 | ...                               | ...         | ...          | 2,65,71                              |
| Renovation and Expansion of Taluk Level Hospital at Alur                       | ...                               | ...         | ...          | 1,06,12                              |
| Renovation and Expansion of CHC at Kannanur                                    | ...                               | ...         | ...          | 1,01,92                              |
| Renovation and Expansion of Taluk Level Hospital at Sringeri                   | ...                               | ...         | ...          | 1,85,33                              |
| Construction of Taluk Level Hospital at Soraba                                 | ...                               | ...         | ...          | 1,71,82                              |



**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                                                           | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                        | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                                                                        |                                   |             |              |                                      |
| (1)                                                                                                                                                    | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                    |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                                                                                                   |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                                                                                       |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                                                                                       |                                   |             |              |                                      |
| <i>01 Urban Health Services – contd.</i>                                                                                                               |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – contd.</b>                                                                                                          |                                   |             |              |                                      |
| Construction of CHC at Sringeri                                                                                                                        | ...                               | ...         | ...          | 1,58,69                              |
| Renovation and Expansion of Taluk Level Hospital at Kannangi                                                                                           | ...                               | ...         | ...          | 1,20,96                              |
| Renovation and Expansion of CHC at Shiralkoppa                                                                                                         | ...                               | ...         | ...          | 1,01,11                              |
| Renovation and Expansion of SDH at Sirsi                                                                                                               | ...                               | ...         | ...          | 1,57,01                              |
| Renovation and Expansion of SDH at Sagar                                                                                                               | ...                               | ...         | ...          | 1,59,21                              |
| Renovation and Expansion of SDH at Arsikere                                                                                                            | ...                               | ...         | ...          | 1,85,93                              |
| Renovation and Expansion of Taluk Level Hospital at Hungund                                                                                            | ...                               | ...         | ...          | 2,15,25                              |
| Renovation and Expansion of Taluk Level Hospital at Yallapur                                                                                           | ...                               | ...         | ...          | 1,00,86                              |
| Renovation and Expansion of CHC at Dandeli                                                                                                             | ...                               | ...         | ...          | 1,01,80                              |
| Renovation and Expansion of Taluk Level Hospital at Mundgod                                                                                            | ...                               | ...         | ...          | 1,10,85                              |
| Establishment of Super Speciality Health Centre at Ramanagara including construction of building for Rajiv Gandhi Medical University at Archakarahalli | (-) 33,37,70<br>(d)               | ...         | (-) 33,37,70 | 9,62,30                              |
| Community Health Centre at Jayanagar in Mysore Taluk                                                                                                   | ...                               | 76,01       | 76,01        | 1,84,90<br>(e)                       |
| Upgradation of District Hospital, Chamarajanagar from 150 beds to 250 beds                                                                             | ...                               | 8,94        | 8,94         | 1,30,33<br>(e)                       |
| Community Health Centre at Ayanur in Shimoga Taluk                                                                                                     | ...                               | 29,52       | 29,52        | 1,82,34                              |
| Construction of I Floor Annexe Building to TLH at Shikaripur 150 bed Hospital, Shimoga District                                                        | ...                               | 2,83,70     | 2,83,70      | 5,58,91                              |
| Taluk Level Hospital at Arakalgud, Hassan District                                                                                                     | ...                               | 1,15,65     | 1,15,65      | 3,46,17<br>(e)                       |

(d) Represents refund of unutilized advance made during 2007-08.

(e) See footnote (f) at page 175.

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                                     | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                                                  |                                   |             |              |                                      |
| (1)                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                              |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                                                                             |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                                                                 |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                                                                 |                                   |             |              |                                      |
| <i>01 Urban Health Services – conclud.</i>                                                                                       |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – conclud.</b>                                                                                  |                                   |             |              |                                      |
| Upgradation of District Hospital at Hassan from 350 beds to 750 beds capacity and construction of Annexe Building                | ...                               | 14,33,87    | 14,33,87     | 38,32,40<br>(e)                      |
| Construction of Medical Officers Quarters in the premises of Taluk Level Hospital at Holenarasipura in Hassan District           | ...                               | 1,01,89     | 1,01,89      | 2,30,01<br>(e)                       |
| Construction of Nurse Quarters and Group D Quarters in the premises of Taluk Level Hospital at Holenarasipura in Hassan District | ...                               | 62,38       | 62,38        | 2,41,98<br>(e)                       |
| Community Health Centre at Vital in Bantwal Taluk                                                                                | ...                               | 80,38       | 80,38        | 1,96,19<br>(e)                       |
| Community Health Centre at Santhebennur in Channagiri Taluk                                                                      | ...                               | 20,70       | 20,70        | 1,29,17                              |
| Community Health Centre at Malebennur in Harihar Taluk                                                                           | ...                               | 62,98       | 62,98        | 1,77,42                              |
| Taluk Level Hospital at Jagalur                                                                                                  | ...                               | 40,64       | 40,64        | 2,41,23<br>(e)                       |
| Community Health Centre at Dharmapura in Hiriyyur Taluk                                                                          | ...                               | 56,79       | 56,79        | 1,76,37                              |
| Community Health Centre at Maradihalli in Hiriyyur Taluk                                                                         | ...                               | 54,16       | 54,16        | 1,65,38                              |
| Taluk Level Hospital at Challakere in Chitradurga District                                                                       | ...                               | 90,67       | 90,67        | 3,87,83                              |
| Community Health Centre at Itagi in Hadagali Taluk                                                                               | ...                               | 37,82       | 37,82        | 1,88,72<br>(e)                       |
| Taluk Level Hospital at Sandur                                                                                                   | ...                               | 90,12       | 90,12        | 2,25,53<br>(e)                       |
| Taluk Level Hospital at Kudlagi                                                                                                  | ...                               | 50,92       | 50,92        | 2,57,51<br>(e)                       |
| Taluk Level Hospital at Siraguppa                                                                                                | ...                               | 87,91       | 87,91        | 3,10,96<br>(e)                       |

(e) See footnote (f) at page 175.

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                                     | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                                                  |                                   |             |              |                                      |
| (1)                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                              |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                                                                             |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                                                                 |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                                                                 |                                   |             |              |                                      |
| <i>01 Urban Health Services – conclud.</i>                                                                                       |                                   |             |              |                                      |
| 110 Hospital and Dispensaries – conclud.                                                                                         |                                   |             |              |                                      |
| Community Health Centre at J Mallapura in Raichur Taluk                                                                          | ...                               | 53,83       | 53,83        | 1,96,72<br>(e)                       |
| Taluk Level Hospital at Sindhanur in Raichur District                                                                            | ...                               | 73,20       | 73,20        | 2,12,80<br>(e)                       |
| Taluk Level Hospital at Devadurga                                                                                                | ...                               | 1,20,93     | 1,20,93      | 2,98,08<br>(e)                       |
| Taluk Level Hospital at Manvi                                                                                                    | ...                               | 1,26,61     | 1,26,61      | 4,06,86<br>(e)                       |
| Community Health Centre at Tavarakere in Kustagi Taluk                                                                           | ...                               | 49,95       | 49,95        | 2,01,00<br>(e)                       |
| Construction of new District Hospital at Gulburga                                                                                | ...                               | 89,80       | 89,80        | 5,63,68<br>(e)                       |
| Upgradation of PHC to CHC in Tirumani Pavagada Taluk, Tumkur District                                                            | ...                               | 11,37       | 11,37        | 1,31,13                              |
| Upgradation of PHC to CHC Sante marana Halli Chamarajnagar Taluk                                                                 | ...                               | ...         | ...          | 2,00,05<br>(e)                       |
| Construction of a building for CHC at Kerebilichi in Channagiri Taluk, Davanagere District                                       | ...                               | 15,18       | 15,18        | 1,74,81                              |
| Construction of a building for CHC at Panchanahalli in Kadur Taluk, Chikkamagalur District                                       | ...                               | 19,52       | 19,52        | 1,13,34                              |
| Providing infrastructure to the existing upgraded General Hospital from 100 beds to 250 beds at Holenarasipur in Hassan District | ...                               | 88,39       | 88,39        | 7,18,14<br>(e)                       |
| Upgradation of PHC to CHC in Tekkalkote, Siraguppa Taluk, Bellary District                                                       | ...                               | 17,52       | 17,52        | 1,45,13<br>(e)                       |
| Upgradation of PHC to CHC in Hiresindagi, Koppal Taluk                                                                           | ...                               | 67,62       | 67,62        | 1,68,30<br>(e)                       |

(e) See footnote (f) at page 175.

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                                                             | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                                                                          |                                   |             |              |                                      |
| (1)                                                                                                                                                      | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                                      |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                                                                                                     |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                                                                                         |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                                                                                         |                                   |             |              |                                      |
| <i>01 Urban Health Services – conclud.</i>                                                                                                               |                                   |             |              |                                      |
| 110 Hospital and Dispensaries – conclud.                                                                                                                 |                                   |             |              |                                      |
| Upgradation of PHC to CHC in Hirevankalkunta Yelburga Taluk, Koppal District                                                                             | ...                               | 26,34       | 26,34        | 1,69,17<br>(e)                       |
| Upgradation of PHC to CHC in Kavithal, Manvi Taluk, Raichur District                                                                                     | ...                               | 30,74       | 30,74        | 1,46,22<br>(e)                       |
| Upgradation of PHC to CHC in Jalahalli, Devadurga Taluk, Raichur District                                                                                | ...                               | 40,57       | 40,57        | 1,62,55<br>(e)                       |
| Upgradation of PHC to CHC in Arkeri, Devadurga Taluk, Raichur District                                                                                   | ...                               | 20,53       | 20,53        | 1,31,66<br>(e)                       |
| Upgradation of PHC to CHC in Nidagundi, Basavana Bagewadi Taluk, Bijapur District                                                                        | ...                               | 36,74       | 36,74        | 1,48,69<br>(e)                       |
| Construction of IPD Block in the premises of Bowring and Lady Curzon Hospital, Bangalore                                                                 | ...                               | 2,91,93     | 2,91,93      | 8,12,56                              |
| Construction of 5 <sup>th</sup> and 6 <sup>th</sup> Floor over the multistoreyed building in the premises of Bowring and Lady Curzon Hospital, Bangalore | ...                               | 82,45       | 82,45        | 1,94,95<br>(e)                       |
| Construction of quarters for Post graduate students in the premises of Bowring and Lady Curzon Hospital, Bangalore                                       | ...                               | 1,93,28     | 1,93,28      | 5,28,55<br>(e)                       |
| Construction of quarters for CMO, RMO and lecturers in the premises of Bowring and Lady Curzon Hospital, Bangalore                                       | ...                               | 1,42,34     | 1,42,34      | 3,22,59<br>(e)                       |
| Demolition of old major OPD and construction of new OPD in Victoria Hospital                                                                             | ...                               | ...         | ...          | 6,69,93<br>(e)                       |
| Construction of two tower blocks on Victoria Hospital Building                                                                                           | ...                               | ...         | ...          | 6,93,55<br>(e)                       |
| Upgradation of Primary Health Centre to 30 bed Community Health Centre at Mosalehosalli                                                                  | ...                               | 1,39,07     | 1,39,07      | 3,12,41<br>(e)                       |

(e) See footnote (f) at page 175.

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                            | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                         |                                   |             |              |                                      |
| (1)                                                                                                     | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                     |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                                                    |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                                        |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                                        |                                   |             |              |                                      |
| <i>01 Urban Health Services – conclud.</i>                                                              |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – conclud.</b>                                                         |                                   |             |              |                                      |
| Upgradation of Primary Health Centre to Community Health Centre at Thyamagondalu, Nelamangala Taluk     | ...                               | 9,40        | 9,40         | 1,34,42                              |
| Upgradation of Primary Health Centre to Community Health Centre at Chandrappa Circle, Magadi Taluk      | ...                               | 28,88       | 28,88        | 1,41,27                              |
| Upgradation of Primary Health Centre to Community Health Centre at Paduvala Hippe, Holenarasipura Taluk | ...                               | 7           | 7            | 1,70,83<br>(e)                       |
| Upgradation of Primary Health Centre to Community Health Centre at Annahosur, Lingasugur Taluk          | ...                               | 29,57       | 29,57        | 1,32,06<br>(e)                       |
| Community Health Centre at Vijayapura in Devanahalli Taluk Bangalore                                    | ...                               | 91,57       | 91,57        | 1,45,97<br>(e)                       |
| Community Health Centre at Harohalli in Kanakapura Taluk Ramanagar District                             | ...                               | 79,36       | 79,36        | 1,05,09<br>(e)                       |
| Taluk Level Hospital at Magadi Ramnagar District                                                        | ...                               | 67,62       | 67,62        | 1,07,15<br>(e)                       |
| Community Health Centre at Gownipally Srinivasapura Taluk                                               | ...                               | 60,68       | 60,68        | 1,04,18<br>(e)                       |
| Community Health Centre at Arasikere in Harappanahalli Taluk                                            | ...                               | 99,34       | 99,34        | 1,57,26<br>(e)                       |
| Community Health Centre at Belagur in Hosadurga Taluk Chitradurga.                                      | ...                               | 39,86       | 39,86        | 1,33,01<br>(e)                       |
| Community Health Centre at Mugur in T Narasi pura Taluk Mysore                                          | ...                               | 34,71       | 34,71        | 1,06,71<br>(e)                       |
| Community Health Centre at Jayapura in Mysore Taluk                                                     | ...                               | 67,79       | 67,79        | 1,04,13<br>(e)                       |
| Community Health Centre at Vamanapadavu in Bantawal Taluk D.K District                                  | ...                               | 80,80       | 80,80        | 1,21,27<br>(e)                       |
| Taluk Level Hospital at Periyapatna Mysore                                                              | ...                               | 1,74,70     | 1,74,70      | 2,51,84<br>(e)                       |

(e) See footnote (f) at page 175.

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                            |                                   |             |              |                                      |
| (1)                                                                        | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                        |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                       |                                   |             |              |                                      |
| <b>(b) Capital Account of Health and Family Welfare – contd.</b>           |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>           |                                   |             |              |                                      |
| <i>01 Urban Health Services – conclud.</i>                                 |                                   |             |              |                                      |
| <b>110 Hospital and Dispensaries – conclud.</b>                            |                                   |             |              |                                      |
| Taluk Level Hospital at Pandavapura                                        | ...                               | 37,70       | 37,70        | 1,03,51<br>(e)                       |
| Community Health Centre at J.C pura<br>Arasikere Taluk Hassan              | ...                               | 1,69,21     | 1,69,21      | 2,20,29<br>(e)                       |
| Community Health Centre at Shantigrama,<br>Hassan District                 | ...                               | 1,46,52     | 1,46,52      | 1,46,52                              |
| Community Health Centre at Kalasa in<br>Mudigere Taluk Chickmagalur        | ...                               | 72,07       | 72,07        | 1,36,06<br>(e)                       |
| Taluk Level Hospital at Tarikere                                           | ...                               | 1,50,03     | 1,50,03      | 2,07,26<br>(e)                       |
| Community Health Centre at Guttal in<br>Haveri Taluk.                      | ...                               | 78,44       | 78,44        | 1,37,92<br>(e)                       |
| Community Health Centre at Rattihalli<br>Herekerur Taluk Haveri            | ...                               | 77,83       | 77,83        | 1,36,00<br>(e)                       |
| Community Health Centre at Hirekerur in<br>Haveri District                 | ...                               | 72,61       | 72,61        | 1,27,44<br>(e)                       |
| Taluk Level Hospital at Batkal U.K. District                               | ...                               | 76,26       | 76,26        | 1,08,27<br>(e)                       |
| Community Health Centre at Here<br>Bagewadi in Belgaum Taluk               | ...                               | 1,62,52     | 1,62,52      | 2,14,45<br>(e)                       |
| Community Health Centre at Sankeshwar in<br>Hukkeri Taluk Belgaum District | ...                               | 1,33,78     | 1,33,78      | 1,46,03<br>(e)                       |
| Community Health Centre at Kuduchi in<br>Raibag Taluk Belgaum District     | ...                               | 1,00,93     | 1,00,93      | 1,35,84<br>(e)                       |
| Community Health Centre at Examba in<br>Chikkodi Taluk                     | ...                               | 59,14       | 59,14        | 1,02,42<br>(e)                       |
| Taluk Level Hospital at Gokak Belgaum                                      | ...                               | 72,41       | 72,41        | 1,28,35<br>(e)                       |
| Taluk Level Hospital at Bailahongala Taluk<br>Belgaum.                     | ...                               | 1,03,11     | 1,03,11      | 1,28,16<br>(e)                       |
| Taluk Level Hospital at Chikkodi                                           | ...                               | 77,96       | 77,96        | 1,03,46<br>(e)                       |
| Community Health Centre at Saidhapur in<br>Yadgir Taluk Gulbarga           | ...                               | 93,09       | 93,09        | 1,36,11<br>(e)                       |

(e) See footnote (f) at page 175.

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                             | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                             |                                   |             |              |                                      |
| (1)                                                                         | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                         |                                   |             |              |                                      |
| <b>B Capital Account of Social Services – contd.</b>                        |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>            |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>            |                                   |             |              |                                      |
| <i>01 Urban Health Services – conclud.</i>                                  |                                   |             |              |                                      |
| 110 Hospital and Dispensaries – conclud.                                    |                                   |             |              |                                      |
| Community Health Centre at Yadrami in Jevergi Taluk Gulbarga.               | ...                               | 1,20,79     | 1,20,79      | 1,29,26<br>(e)                       |
| Taluk Level Hospital at Afjalpur in Gulbarga                                | ...                               | 1,02,22     | 1,02,22      | 1,52,80<br>(e)                       |
| Taluk Level Hospital at Chittapur Gulbarga District                         | ...                               | 2,02,69     | 2,02,69      | 3,29,18<br>(e)                       |
| Taluk Level Hospital at Chincholi Gulbarga District                         | ...                               | 1,46,78     | 1,46,78      | 2,45,90<br>(e)                       |
| Taluk Level Hospital at Aurad Bidar District                                | ...                               | 91,77       | 91,77        | 1,55,45<br>(e)                       |
| Taluk Level Hospital at Humnabad Bidar District                             | ...                               | 69,22       | 69,22        | 1,20,74<br>(e)                       |
| Taluk Level Hospital at BasavaKalyan in Bidar District                      | ...                               | 39,44       | 39,44        | 1,01,20<br>(e)                       |
| Community Health Centre at Sriram nagar in Gangavathy Taluk Koppal District | ...                               | 82,95       | 82,95        | 1,43,50<br>(e)                       |
| Upgradation of Taluk Level Hospital at Badhravaty, Shimoga District         | ...                               | 1,61,90     | 1,61,90      | 2,51,19<br>(e)                       |
| Community Health Centre at B Durga in Holelkere Taluk Chitradurga District  | ...                               | 1,47,00     | 1,47,00      | 2,45,45<br>(e)                       |
| Construction of Super speciality section at Minto Eye Hospital at Bangalore | ...                               | 1,59,24     | 1,59,24      | 1,59,24                              |
| Upgradation of PHC to CHC M.N. Kote Gubbi Taluk Tumkur District             | ...                               | 61,79       | 61,79        | 1,06,23<br>(e)                       |
| Upgradation of PHC to CHC Amrutur Kunigal Taluk Tumkur District             | ...                               | 30,71       | 30,71        | 1,14,29<br>(e)                       |
| Upgradation of PHC to CHC Kanchipura Hosadurga Taluk Chitradurga            | ...                               | 41,46       | 41,46        | 1,34,35<br>(e)                       |
| Upgradation of PHC to CHC Telgi Harappanahalli Taluk Davanagere District    | ...                               | 54,14       | 54,14        | 1,42,59<br>(e)                       |

(e) See footnote (f) at page 175.

**STATEMENT NO. 13 – DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                    | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                 | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| <i>(In thousands of rupees)</i>                                                 |                                   |                   |                   |                                      |
| (1)                                                                             | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                             |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services – contd.</b>                            |                                   |                   |                   |                                      |
| <i>(b) Capital Account of Health and Family Welfare – contd.</i>                |                                   |                   |                   |                                      |
| <b>4210 Capital Outlay on Medical and Public Health – contd.</b>                |                                   |                   |                   |                                      |
| <i>01 Urban Health Services – conclud.</i>                                      |                                   |                   |                   |                                      |
| 110 Hospital and Dispensaries - conclud.                                        |                                   |                   |                   |                                      |
| Upgradation of PHC to CHC Santemaranahalli Chamarajanagar Taluk                 | ...                               | 14,22             | 14,22             | 1,89,61<br>(e)                       |
| Upgradation of PHC to CHC Bindiganavele Nagamangala Taluk Mandya District       | ...                               | 35,44             | 35,44             | 1,13,27<br>(e)                       |
| Upgradation of PHC to CHC Hoskote Ramdurga Taluk Belgaum District               | ...                               | 55,66             | 55,66             | 1,00,16<br>(e)                       |
| Upgradation of PHC to CHC Mudalgi Gokak Taluk Belgaum District                  | ...                               | 83,22             | 83,22             | 1,34,44<br>(e)                       |
| Upgradation of PHC to CHC Alamelu Sindagi Taluk Bijapur District                | ...                               | 21,87             | 21,87             | 1,13,09<br>(e)                       |
| Upgradation of PHC to CHC Hunsagi Surpur Taluk Gulbarga District                | ...                               | 57,15             | 57,15             | 1,11,09<br>(e)                       |
| Upgradation of PHC to CHC Nelogi Jevergi Taluk Gulbarga District                | ...                               | 62,47             | 62,47             | 1,11,49<br>(e)                       |
| Upgradation of PHC to CHC Arakera Yadgir Taluk Gulbarga District                | ...                               | 64,43             | 64,43             | 1,03,97<br>(e)                       |
| Upgradation of PHC to CHC Kunchavaram Chincholi Taluk Gulbarga District         | ...                               | 50,16             | 50,16             | 1,00,54<br>(e)                       |
| Upgradation of PHC to CHC Jajeshwar Basavakalyan Taluk Bidar District           | ...                               | 1,13,63           | 1,13,63           | 1,48,06<br>(e)                       |
| Upgradation of PHC to CHC Shantapur Aurad Taluk Bidar District                  | ...                               | 64,84             | 64,84             | 1,01,51<br>(e)                       |
| Upgradation of PHC to CHC Hampasagar Hagari Bommanahalli Taluk Bellary District | ...                               | 20,14             | 20,14             | 1,02,46<br>(e)                       |
| Other works each costing Rs. 1crore and less                                    | ...                               | 97,66,50          | 97,66,50          | 2,47,03,58<br>(f)                    |
| <b>Total 01 - 110/ Total 4210 – 01</b>                                          | <b>(-) 33,37,70</b>               | <b>1,89,92,75</b> | <b>1,56,55,05</b> | <b>8,86,76,19</b>                    |

(f) Balance amounting to Rs.36,80,08 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (87) marked (e) above and at pages 168, 169, 170, 171, 172, 173 and 174.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                  | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                               | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| <i>(In thousands of rupees)</i>                                                               |                                   |                   |                   |                                      |
| (1)                                                                                           | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                           |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                          |                                   |                   |                   |                                      |
| <i>(b) Capital Account of Health and Family Welfare - contd.</i>                              |                                   |                   |                   |                                      |
| <b>4210 Capital Outlay on Medical and Public Health - conclud.</b>                            |                                   |                   |                   |                                      |
| <i>02 Rural Health Services</i>                                                               |                                   |                   |                   |                                      |
| 103 Primary Health Centres                                                                    |                                   |                   |                   | 72,16                                |
| Total 02 - 110/ Total 4210 - 02                                                               | ...                               | ...               | ...               | 72,16                                |
| <i>03 Medical Education, Training and Research</i>                                            |                                   |                   |                   |                                      |
| 101 Ayurveda                                                                                  | ...                               | 2,53,32           | 2,53,32           | 10,59,08                             |
| 105 Allopathy                                                                                 |                                   |                   |                   |                                      |
| Construction of New Medical Colleges                                                          | ...                               | 1,08,78,38        | 1,08,78,38        | 3,38,03,10                           |
| Nursing College at Hassan and Holenarasipura                                                  | ...                               | 24,44,50          | 24,44,50          | 47,74,61                             |
| Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bangalore     | ...                               | ...               | ...               | 5,24,83                              |
| Upgradation of Medical College at Bellary                                                     |                                   | 5,00,00           | 5,00,00           | 5,00,00                              |
| Establishment of Dental College at Bellary                                                    |                                   | 2,00,00           | 2,00,00           | 2,00,00                              |
| Construction of 2nd floor building over existing Dissection Hall at Bangalore Medical College | ...                               | ...               | ...               | 2,64,47                              |
| Mangalore Pediatric Centre                                                                    | ...                               | ...               | ...               | 2,38,24                              |
| Drugs Control Department - Buildings                                                          | ...                               | 1,33,53           | 1,33,53           | 1,33,53                              |
| Other Works each costing Rs.1 crore and less                                                  | ...                               | ...               | ...               | 51,29,94                             |
| Total 03 - 105                                                                                | ...                               | 1,41,56,41        | 1,41,56,41        | 4,55,68,72                           |
| Total 4210 - 03                                                                               | ...                               | 1,44,09,73        | 1,44,09,73        | 4,66,27,80                           |
| <i>04 Public Health</i>                                                                       |                                   |                   |                   |                                      |
| 200 Other Programmes                                                                          |                                   |                   |                   |                                      |
| Other Works each costing Rs.1 crore and less                                                  | ...                               | ...               | ...               | 22,57,41                             |
| Total 04 - 200/ Total 4210 - 04                                                               | ...                               | ...               | ...               | 22,57,41                             |
| <i>80 General</i>                                                                             |                                   |                   |                   |                                      |
| 800 Other Expenditure (Other Works each costing Rs.1 crore and less)                          | ...                               | ...               | ...               | 57,13                                |
| Total 80 - 800/ Total 4210 - 80                                                               | ...                               | ...               | ...               | 57,13                                |
| <b>Total 4210</b>                                                                             | <b>(-) 33,37,70</b>               | <b>3,34,02,48</b> | <b>3,00,64,78</b> | <b>13,76,90,69</b>                   |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                          | <i>Expenditure during 2008-09</i>                                           |                     |                   | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------|-------------------|--------------------------------------|
|                                                                                       | <i>Non Plan</i>                                                             | <i>Plan</i>         | <i>Total</i>      |                                      |
| <i>(In thousands of rupees)</i>                                                       |                                                                             |                     |                   |                                      |
| (1)                                                                                   | (2)                                                                         | (3)                 | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                   |                                                                             |                     |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                  |                                                                             |                     |                   |                                      |
| <i>(b) Capital Account of Health and Family Welfare - conclud.</i>                    |                                                                             |                     |                   |                                      |
| <b>4211 Capital Outlay on Family Welfare</b>                                          |                                                                             |                     |                   |                                      |
| 103                                                                                   | Maternity and Child Health                                                  | ...                 | ...               | 34,99,73                             |
| 106                                                                                   | Services and supplies                                                       | ...                 | ...               | 3,14,97                              |
| 108                                                                                   | Selected Area Programmes - World Bank Assisted India Population Project III | ...                 | ...               | 1,33,78,37                           |
| 800                                                                                   | Other Expenditure                                                           |                     |                   |                                      |
|                                                                                       | Other Works each costing Rs.1 crore and less                                | ...                 | ...               | 4,99,00                              |
| <b>Total</b>                                                                          | <b>4211</b>                                                                 | ...                 | ...               | <b>1,76,92,07</b>                    |
| <b>Total (b) Capital Account of Health and Family Welfare</b>                         |                                                                             | <b>(-) 33,37,70</b> | <b>3,34,02,48</b> | <b>3,00,64,78</b>                    |
| <b>15,53,82,76</b>                                                                    |                                                                             |                     |                   |                                      |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i> |                                                                             |                     |                   |                                      |
| <b>4215 Capital Outlay on Water Supply and Sanitation</b>                             |                                                                             |                     |                   |                                      |
| <i>01 Water Supply</i>                                                                |                                                                             |                     |                   |                                      |
| 101                                                                                   | Urban Water Supply                                                          |                     |                   |                                      |
|                                                                                       | Neersagar Water Supply Scheme for Hubli - Dharwad                           | ...                 | ...               | 2,51,45                              |
|                                                                                       | Rakaskop Water Supply Scheme for Belgaum                                    | ...                 | ...               | 86,08                                |
|                                                                                       | Long Range Water Supply to Bangalore (Investigation)                        | ...                 | ...               | 68,84                                |
|                                                                                       | Water Supply to Aluminium Factory, Belgaum                                  | ...                 | ...               | 62,85                                |
|                                                                                       | Water Supply for Mangalore Chemicals and Fertilisers Limited, Mangalore     | ...                 | ...               | 3,31,61                              |
|                                                                                       | Water Supply to Caustic Soda Factory, Karwar                                | ...                 | ...               | 3,93,09                              |
| <b>Total 01 - 101</b>                                                                 |                                                                             |                     |                   | <b>11,93,92</b>                      |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                          | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                                       | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| <i>(In thousands of rupees)</i>                                                       |                                   |                    |                    |                                      |
| (1)                                                                                   | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                   |                                   |                    |                    |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                  |                                   |                    |                    |                                      |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i> |                                   |                    |                    |                                      |
| <b>4215 Capital Outlay on Water Supply and Sanitation</b>                             |                                   |                    |                    |                                      |
| <i>01 Water Supply</i>                                                                |                                   |                    |                    |                                      |
| 102 Rural Water Supply                                                                |                                   |                    |                    |                                      |
| Integrated Rural Water Supply and Sanitation                                          | ...                               | ...                | ...                | 1,49,92,79                           |
| Integrated Rural Water Supply and Environmental Sanitation Project -                  |                                   |                    |                    |                                      |
| Phase II (DANIDA Assisted)                                                            | ...                               | ...                | ...                | 49,27,20                             |
| World Bank Assisted                                                                   | ...                               | ...                | ...                | 2,56,99,50                           |
| Netherlands Assisted                                                                  | ...                               | ...                | ...                | 58,06,22                             |
| Jala Nirmala Rural Sanitation                                                         | ...                               | 82,22,26           | 82,22,26           | 8,37,49,26                           |
| Capital releases to Gram Panchayats for Rural Water Supply Schemes                    | ...                               | 2,26,53,38         | 2,26,53,38         | 6,79,78,86                           |
| Capital releases to Gram Panchayats for Rural Water Supply Schemes (CSS)              | ...                               | 5,33,24,13         | 5,33,24,13         | 14,17,05,11                          |
| Capital releases to Gram Panchayats for Rural Water Supply - SDP                      | ...                               | 35,37,72           | 35,37,72           | 35,37,72                             |
| <i>Kolar Gold Fields Water Works</i>                                                  | ...                               | ...                | ...                | 71,89                                |
| <i>Chamarajanagar Water Works</i>                                                     | ...                               | ...                | ...                | 5,73,55                              |
| Total 01 - 102                                                                        | ...                               | 8,77,37,49         | 8,77,37,49         | 34,90,42,10                          |
| <i>Total 4215 - 01</i>                                                                | ...                               | 8,77,37,49         | 8,77,37,49         | 35,02,36,02                          |
| <i>02 Sewerage and Sanitation</i>                                                     |                                   |                    |                    |                                      |
| 190 Investments in Public Sector and other undertakings                               |                                   |                    |                    |                                      |
| Repayment of loan to HUDCO (Principal and Interest) by KLAC (#)                       | 24,01,10                          | ...                | 24,01,10           | 2,24,92,43                           |
| Total 02 - 190                                                                        | 24,01,10                          | ...                | 24,01,10           | 2,24,92,43                           |
| 800 Other Expenditure                                                                 |                                   |                    |                    |                                      |
| Suvarna Grama                                                                         | ...                               | 2,69,85,43         | 2,69,85,43         | 5,74,96,61                           |
| Other Works each costing Rs.1 crore and less                                          | ...                               | ...                | ...                | 21,37,18                             |
| Total 02 - 800                                                                        | ...                               | 2,69,85,43         | 2,69,85,43         | 5,96,33,79                           |
| <i>Total 4215 - 02</i>                                                                | 24,01,10                          | 2,69,85,43         | 2,93,86,53         | 8,21,26,22                           |
| <b>Total 4215</b>                                                                     | <b>24,01,10</b>                   | <b>11,47,22,92</b> | <b>11,71,24,02</b> | <b>43,23,62,24</b>                   |

(#) Shown as investment in 'Karnataka Land Army Corporation' in Statement No.14.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                              | <i>Expenditure during 2008-09</i>                                                                               |             |                 | <i>Expenditure to<br/>end of 2008-09</i> |                   |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------|-----------------|------------------------------------------|-------------------|
|                                                                                           | <i>Non Plan</i>                                                                                                 | <i>Plan</i> | <i>Total</i>    |                                          |                   |
| (1)                                                                                       | (2)                                                                                                             | (3)         | (4)             | (5)                                      |                   |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                       |                                                                                                                 |             |                 |                                          |                   |
| <b>B Capital Account of Social Services - contd.</b>                                      |                                                                                                                 |             |                 |                                          |                   |
| <b>(c) Capital Account of Water Supply, Sanitation,<br/>Housing and Urban Development</b> |                                                                                                                 |             |                 |                                          |                   |
| <b>4216 Capital Outlay on Housing</b>                                                     |                                                                                                                 |             |                 |                                          |                   |
| <i>01 Government Residential Buildings</i>                                                |                                                                                                                 |             |                 |                                          |                   |
| 106                                                                                       | General Pool Accommodation                                                                                      | ...         | ...             | 14,84,03                                 |                   |
| 700                                                                                       | Other Housing                                                                                                   |             |                 |                                          |                   |
|                                                                                           | Construction of houses under Self Financing Scheme                                                              | ...         | ...             | 8,21,23                                  |                   |
|                                                                                           | Construction of Garage and Dormitory at A & B Blocks, V.G. Guest House, Bangalore                               | ...         | ...             | 50,58                                    |                   |
|                                                                                           | Housing-Plan-Payment towards dues to K.H.B. for quarters transferred to P.W.D.                                  | ...         | ...             | 63,61,00                                 |                   |
|                                                                                           | Purchase of Flats by P.W.D in Koramangala - Constructed by Karnataka Housing Board under National Games Project | ...         | ...             | 29,53,00                                 |                   |
|                                                                                           | Providing Residential Quarters for Honourable Judges of High Court at Jakkur                                    | ...         | ...             | 8,72,45                                  |                   |
|                                                                                           | Payment of cost of 214 acres of Land for Aerodrome at Gulbarga (acquired by KHB)                                | ...         | ...             | 2,00,00                                  |                   |
|                                                                                           | Construction of PWD Group C quarters at Dharwad                                                                 | ...         | ...             | 1,00,06                                  |                   |
|                                                                                           | Construction of quarters for Group 'C' and 'D' Government Employees at Koramangala, Bangalore                   | ...         | ...             | 1,00,40                                  |                   |
|                                                                                           | Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi                                                        | ...         | ...             | 55,53,00                                 |                   |
|                                                                                           | Construction of PWD Quarters in Holenarasipura, Hassan District                                                 | ...         | ...             | 5,03,00                                  |                   |
|                                                                                           | Construction of Residential Quarters at Koramangala Asian Games Village, Bangalore                              | ...         | ...             | 2,84,79                                  |                   |
|                                                                                           | Construction of Sump and providing pump etc. at J. B. Nagar A type quarters                                     | ...         | ...             | 1,46,21                                  |                   |
|                                                                                           | Construction of Residential Quarters for Government servants at Jewargi                                         | ...         | ...             | 1,32,69                                  |                   |
|                                                                                           | Construction of Quarters for Ministers at B-2 in Jayamahar, Bangalore                                           | ...         | 67,72           | 67,72                                    | 1,04,82 (g)       |
|                                                                                           | Construction of Residential Building at National Games Village Koramangala Bangalore                            | ...         | ...             | 4,30,86 (g)                              |                   |
|                                                                                           | Other Works each costing Rs.1 crore and less                                                                    | ...         | 32,93,28        | 32,93,28                                 | 96,52,46 (h)      |
|                                                                                           | <b>Total 01 - 700</b>                                                                                           | ...         | <b>33,61,00</b> | <b>33,61,00</b>                          | <b>2,82,66,55</b> |
|                                                                                           | <b>Total 4216 - 01</b>                                                                                          | ...         | <b>33,61,00</b> | <b>33,61,00</b>                          | <b>2,97,50,58</b> |

(h) Balance amounting to Rs.4,67,96 thousand transferred proforma from other works costing Rs.1 crore and less to items (2) marked (g) above.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                          | <i>Expenditure during 2008-09</i> |                 |                   | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------|-----------------------------------|-----------------|-------------------|--------------------------------------|
|                                                                                       | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>      |                                      |
| (1)                                                                                   | (2)                               | (3)             | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                   |                                   |                 |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                  |                                   |                 |                   |                                      |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i> |                                   |                 |                   |                                      |
| <b>4216 Capital Outlay on Housing - conclud.</b>                                      |                                   |                 |                   |                                      |
| <i>80 General</i>                                                                     |                                   |                 |                   |                                      |
| 001 Direction and Administration – Establishment Charges transferred from ‘2059 PW’   | ...                               | ...             | ...               | 68,59                                |
| 052 Machinery and Equipment                                                           | ...                               | ...             | ...               | 14,59                                |
| 190 Investments in Public Sector and other undertakings                               |                                   |                 |                   |                                      |
| Karnataka State Police Housing Corporation Limited                                    | ...                               | ...             | ...               | 12,00                                |
| Rajeev Gandhi Rural Housing Corporation Limited                                       | ...                               | ...             | ...               | 3,00,00                              |
| Repayment of Ashraya Loan and Interest (RGRHC) - HUDCO loans (#)                      | ...                               | ...             | ...               | 1,27,28,93                           |
| Repayment of Ashraya Loan and Interest (KHB) - HUDCO loans (*)                        | 1,18,04,18                        | ...             | 1,18,04,18        | 7,29,10,85                           |
| Repayment of Loan and Interest of KHB (National Games) - HUDCO loans (*)              | ...                               | 22,90,40        | 22,90,40          | 2,14,27,65                           |
| <b>Total 80 - 190</b>                                                                 | <b>1,18,04,18</b>                 | <b>22,90,40</b> | <b>1,40,94,58</b> | <b>10,73,79,43</b>                   |
| 195 Investments in Co-operatives                                                      |                                   |                 |                   |                                      |
| Housing Co-operatives                                                                 | ...                               | ...             | ...               | 41,63                                |
| <i>Total 4216 - 80</i>                                                                | <b>1,18,04,18</b>                 | <b>22,90,40</b> | <b>1,40,94,58</b> | <b>10,75,04,24</b>                   |
| <b>Total 4216</b>                                                                     | <b>1,18,04,18</b>                 | <b>56,51,40</b> | <b>1,74,55,58</b> | <b>13,72,54,82</b>                   |
| <b>4217 Capital Outlay on Urban Development</b>                                       |                                   |                 |                   |                                      |
| <i>01 State Capital Development</i>                                                   |                                   |                 |                   |                                      |
| <b>800 Other Expenditure</b>                                                          |                                   |                 |                   |                                      |
| Bruhath Bangalore Mahanagara Palike                                                   | ...                               | ...             | ...               | 3,50,00,00                           |
| Other works each costing Rs.1 crore and less                                          | ...                               | ...             | ...               | 1,05,04                              |
| <i>Total 01 - 800/ Total 4217 - 01</i>                                                | ...                               | ...             | ...               | 3,51,05,04                           |

(#) Shown as investment in ‘Rajeev Gandhi Rural Housing Corporation Limited’ in Statement No.14.

(\*) Shown as investment in ‘Karnataka Housing Board’ in Statement No.14.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                     | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                                                              | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                              |                                   |                    |                    |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                             |                                   |                    |                    |                                      |
| <b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - conclud.</b> |                                   |                    |                    |                                      |
| <b>4217 Capital Outlay on Urban Development - conclud.</b>                                       |                                   |                    |                    |                                      |
| 60 Other Urban Development Schemes                                                               |                                   |                    |                    |                                      |
| 190 Investments in Public Sector and other undertakings                                          |                                   |                    |                    |                                      |
| Karnataka Urban Infrastructure Development and Finance Corporation                               |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | 5,70,00                              |
| Infrastructure Development Corporation Limited, Karnataka (Ideck) (^)                            |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | 30,00                                |
| Total 60 - 190                                                                                   |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | 6,00,00                              |
| 800 Other Expenditure                                                                            |                                   |                    |                    |                                      |
| Slum Clearance Board – Assistance for repayment of HUDCO loans                                   |                                   |                    |                    |                                      |
|                                                                                                  | 28,42,68                          | ...                | 28,42,68           | 1,88,82,78                           |
| Equity in BMRCL (#)                                                                              |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | 5,00,00,00         | 5,00,00,00         | 5,00,00,00                           |
| Total 60 - 800                                                                                   |                                   |                    |                    |                                      |
|                                                                                                  | 28,42,68                          | 5,00,00,00         | 5,28,42,68         | 6,88,82,78                           |
| 901 Deduct Receipts and Recoveries on Capital Account                                            |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | (-) 17                               |
| 902 Deduct Amount met from BMRCL Fund                                                            |                                   |                    |                    |                                      |
|                                                                                                  |                                   | (-) 1,02,09,00     | (-) 1,02,09,00     | (-) 1,02,09,00                       |
| Total 4217 - 60                                                                                  |                                   |                    |                    |                                      |
|                                                                                                  | 28,42,68                          | 3,97,91,00         | 4,26,33,68         | 5,92,73,61                           |
| <b>Total 4217</b>                                                                                |                                   |                    |                    |                                      |
|                                                                                                  | <b>28,42,68</b>                   | <b>3,97,91,00</b>  | <b>4,26,33,68</b>  | <b>9,43,78,65</b>                    |
| <b>Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>      |                                   |                    |                    |                                      |
|                                                                                                  | <b>1,70,47,96</b>                 | <b>16,01,65,32</b> | <b>17,72,13,28</b> | <b>66,39,95,71</b>                   |
| <b>(d) Capital Account of Information and Broadcasting</b>                                       |                                   |                    |                    |                                      |
| <b>4220 Capital Outlay on Information and Publicity</b>                                          |                                   |                    |                    |                                      |
| 01 Films                                                                                         |                                   |                    |                    |                                      |
| 190 Investments in Public Sector and other undertakings                                          |                                   |                    |                    |                                      |
| Karnataka Film Industries Development Corporation Limited Bangalore                              |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | 95,00                                |
| Sree Kanteerava Studios, Bangalore                                                               |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | 59,73                                |
| Total 01 - 190                                                                                   |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | 1,54,73                              |
| 800 Other Expenditure                                                                            |                                   |                    |                    |                                      |
| Other Investments/Works each costing Rs.1 crore and less                                         |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | 2,20,87                              |
| Total 4220 - 01                                                                                  |                                   |                    |                    |                                      |
|                                                                                                  | ...                               | ...                | ...                | 3,75,60                              |

(^) Formerly known as Karnataka Infrastructure Development and Finance Corporation.

(#) The amount classified under Minor Head 800 as per Budget Provision.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                                                                      | <i>Expenditure during 2008-09</i> |                |                | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|------------------------------------------|
|                                                                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                          |
|                                                                                                                                                                   | <i>(In thousands of rupees)</i>   |                |                |                                          |
| (1)                                                                                                                                                               | (2)                               | (3)            | (4)            | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                               |                                   |                |                |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                                                                                              |                                   |                |                |                                          |
| <i>(d) Capital Account of Information and Broadcasting - conclud.</i>                                                                                             |                                   |                |                |                                          |
| <b>4220 Capital Outlay on Information and Publicity - conclud.</b>                                                                                                |                                   |                |                |                                          |
| <i>60 Others</i>                                                                                                                                                  |                                   |                |                |                                          |
| 101 Buildings                                                                                                                                                     | ...                               | 1,49,23        | 1,49,23        | 9,29,49                                  |
| Total 60-101/ Total 4220 - 60                                                                                                                                     | ...                               | 1,49,23        | 1,49,23        | 9,29,49                                  |
| <b>Total 4220 / Total (d) Capital Account of Information and Broadcasting</b>                                                                                     | <b>...</b>                        | <b>1,49,23</b> | <b>1,49,23</b> | <b>13,05,09</b>                          |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>                                                            |                                   |                |                |                                          |
| <b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>                                                            |                                   |                |                |                                          |
| <i>01 Welfare of Scheduled Castes</i>                                                                                                                             |                                   |                |                |                                          |
| 190 Investments in Public Sector and other undertakings                                                                                                           |                                   |                |                |                                          |
| Dr. B. R. Ambedkar Development Corporation Limited, Bangalore (Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited) | ...                               | 5,10,00        | 5,10,00        | 1,13,75,77                               |
| Micro Credit through Self Help Groups (\$)                                                                                                                        | ...                               | 1,50,00        | 1,50,00        | 2,42,50                                  |
| Total 01-190                                                                                                                                                      | ...                               | 6,60,00        | 6,60,00        | 1,16,18,27                               |
| 277 Education                                                                                                                                                     |                                   |                |                |                                          |
| Construction of Hostel Buildings                                                                                                                                  | ...                               | 26,10,65       | 26,10,65       | 3,00,03,89                               |
| Residential Schools                                                                                                                                               | ...                               | 25,06,75       | 25,06,75       | 1,17,68,22                               |
| Construction of Navodaya and Morarji Desai School for Scheduled Castes                                                                                            | ...                               | ...            | ...            | 11,84,11                                 |
| Capital releases to Zilla Panchayats for Residential Schools                                                                                                      | ...                               | 4,00,00        | 4,00,00        | 9,23,01                                  |
| Total 01 - 277                                                                                                                                                    |                                   | 55,17,40       | 55,17,40       | 4,38,79,23                               |

(\$)

(S) Shown as investment in 'Dr. B. R. Ambedkar Development Corporation Limited, Bangalore' in Statement No.14.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                                                |                                   |             |              |                                      |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.</i>     |                                   |             |              |                                      |
| <b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.</b>     |                                   |             |              |                                      |
| <i>01 Welfare of Scheduled Castes - conclud.</i>                                                                    |                                   |             |              |                                      |
| 800 Other Expenditure                                                                                               |                                   |             |              |                                      |
| Construction of Ambedkar Bhavan at Taluk Headquarters                                                               | ...                               | ...         | ...          | 6,25,00                              |
| Construction of Ambedkar Bhavan at Gadag                                                                            | ...                               | ...         | ...          | 1,00,00                              |
| Construction of Ambedkar Bhavan at Gulbarga                                                                         | ...                               | ...         | ...          | 2,00,00                              |
| Construction of Jagajivan Ram Bhavan at Bangalore                                                                   | ...                               | 50,00       | 50,00        | 2,50,00                              |
| Total 01 - 800                                                                                                      | ...                               | 50,00       | 50,00        | 11,75,00                             |
| <i>Total 4225 - 01</i>                                                                                              | ...                               | 62,27,40    | 62,27,40     | 5,66,72,50                           |
| <i>02 Welfare of Scheduled Tribes</i>                                                                               |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                                                             |                                   |             |              |                                      |
| Karnataka Scheduled Tribes Development Corporation Limited                                                          | ...                               | 1,65,00     | 1,65,00      | 3,15,00                              |
| Micro Credit to Scheduled Tribes through self help groups (@)                                                       | ...                               | 35,00       | 35,00        | 67,50                                |
| Total 02 - 190                                                                                                      | ...                               | 2,00,00     | 2,00,00      | 3,82,50                              |
| 277 Education                                                                                                       |                                   |             |              |                                      |
| Construction of Ashramas and Hostels                                                                                | ...                               | 3,00,00     | 3,00,00      | 24,97,39                             |
| Construction of Residential Schools                                                                                 | ...                               | 5,38,00     | 5,38,00      | 17,96,30                             |
| Capital releases to Zilla Panchayats for Ashramas and Hostels                                                       | ...                               | 4,91,09     | 4,91,09      | 24,06,96                             |
| Other Works each costing Rs.1 crore and less                                                                        | ...                               | ...         | ...          | 8,52                                 |
| Total 02 - 277                                                                                                      | ...                               | 13,29,09    | 13,29,09     | 67,09,17                             |
| 796 Tribal Area Sub-Plan - Special Central assistance to Scheduled Castes, Scheduled Tribes Development Corporation | ...                               | ...         | ...          | 3,00                                 |
| 800 Other Expenditure                                                                                               |                                   |             |              |                                      |
| Construction of Community Halls                                                                                     | ...                               | ...         | ...          | 10,00                                |
| <i>Total 4225 - 02</i>                                                                                              | ...                               | 15,29,09    | 15,29,09     | 71,04,67                             |

(@) Shown as investment in 'Karnataka Scheduled Tribes Development Corporation Limited' in Statement No.14.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                                                              | <i>Expenditure during 2008-09</i> |                 |                 | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------------|
|                                                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                      |
| (1)                                                                                                                                                       | (2)                               | (3)             | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                       |                                   |                 |                 |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                                                                                      |                                   |                 |                 |                                      |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.</i>                                           |                                   |                 |                 |                                      |
| <b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.</b>                                           |                                   |                 |                 |                                      |
| <i>03 Welfare of Backward Classes</i>                                                                                                                     |                                   |                 |                 |                                      |
| 190 Investments in Public Sector and other undertakings                                                                                                   |                                   |                 |                 |                                      |
| D. Devaraj Urs Backward Classes Development Corporation Limited, Bangalore (Formerly known as Karnataka Backward Classes Development Corporation Limited) | ...                               | 9,00,00         | 9,00,00         | 1,00,72,25                           |
| Karnataka Minorities Development Corporation                                                                                                              | ...                               | 18,00,00        | 18,00,00        | 96,41,45                             |
| Micro Credit to Backward Classes through self help groups (#)                                                                                             | ...                               | 2,00,00         | 2,00,00         | 4,82,50                              |
| Micro Credit to Minorities through self help groups (*)                                                                                                   | ...                               | 4,50,00         | 4,50,00         | 5,42,50                              |
| <b>Total 03 - 190</b>                                                                                                                                     | ...                               | <b>33,50,00</b> | <b>33,50,00</b> | <b>2,07,38,70</b>                    |
| 277 Education                                                                                                                                             |                                   |                 |                 |                                      |
| Construction of Hostel Building for Backward Classes                                                                                                      | ...                               | ...             | ...             | 13,81,39                             |
| Construction of BC Hostels under RIDF-XII Scheme                                                                                                          | ...                               | 13,63,27        | 13,63,27        | 16,34,49                             |
| Assistance for repayment of HUDCO loans for Construction of Navodaya Residential Schools                                                                  | ...                               | 7,31,68         | 7,31,68         | 58,96,79                             |
| Assistance for repayment of HUDCO loans for Construction of Hostel Buildings                                                                              | ...                               | 19,20,00        | 19,20,00        | 89,96,46                             |
| Assistance for repayment of HUDCO loans for Minorities                                                                                                    | ...                               | 11,53,32        | 11,53,32        | 32,54,31                             |
| Construction of Schools for Backward Classes by KRIES                                                                                                     | ...                               | ...             | ...             | 2,20,97                              |
| Construction of Hostel Buildings for Minorities                                                                                                           | ...                               | 14,93,57        | 14,93,57        | 27,49,19                             |

(#) Shown as investment in 'D. Devaraj Urs Backward Classes Development Corporation Limited, Bangalore' in Statement No.14.

(\*) Shown as investment in 'Karnataka Minorities Development Corporation' in Statement No.14.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                                                                              | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
|                                                                                                                           | <i>(In thousands of rupees)</i>   |                   |                   |                                      |
| (1)                                                                                                                       | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                       |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                                                      |                                   |                   |                   |                                      |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - conclud.</i>         |                                   |                   |                   |                                      |
| <b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - conclud.</b>         |                                   |                   |                   |                                      |
| <i>03 Welfare of Backward Classes - conclud.</i>                                                                          |                                   |                   |                   |                                      |
| 277 Education - conclud.                                                                                                  |                                   |                   |                   |                                      |
| Construction of Morarji Desai Residential School under RIDF XIII                                                          | ...                               | 5,00,00           | 5,00,00           | 11,25,00                             |
| Capital releases for Zilla Panchayats for Construction of Hostel Buildings and Schools for Minorities                     | ...                               | ...               | ...               | 11,17,48                             |
| Construction of Other Backward Classes Hostel Buildings                                                                   | ...                               | 5,23,96           | 5,23,96           | 5,23,96                              |
| Other Works each costing Rs.1 crore and less                                                                              | ...                               | ...               | ...               | 51,11,70                             |
| <b>Total 03 - 277</b>                                                                                                     | ...                               | <b>76,85,80</b>   | <b>76,85,80</b>   | <b>3,20,11,74</b>                    |
| 800 Other Expenditure                                                                                                     |                                   |                   |                   |                                      |
| Construction of Hostels/ Morarji Desai Residential School for Backward Classes and Minorities                             | ...                               | 36,38,00          | 36,38,00          | 36,38,00                             |
| <b>Total 03 - 800</b>                                                                                                     | ...                               | <b>36,38,00</b>   | <b>36,38,00</b>   | <b>36,38,00</b>                      |
| <b>Total 4225 - 03</b>                                                                                                    | ...                               | <b>1,46,73,80</b> | <b>1,46,73,80</b> | <b>5,63,88,44</b>                    |
| <i>80 General</i>                                                                                                         |                                   |                   |                   |                                      |
| 190 Investments in Public Sector and other undertakings                                                                   |                                   |                   |                   |                                      |
| Share Capital Contribution to Scheduled Castes, Scheduled Tribes Co-operative Housing Corporation Limited, Bangalore      | ...                               | ...               | ...               | 1,48,00                              |
| 800 Other Expenditure                                                                                                     |                                   |                   |                   |                                      |
| Construction of Devaraj Urs Bhavan                                                                                        | ...                               | 3,50,00           | 3,50,00           | 18,36,45                             |
| Other Investments / Works each costing Rs.1 crore and less                                                                | ...                               | ...               | ...               | 8,22,44                              |
| <b>Total 80 - 800</b>                                                                                                     | ...                               | <b>3,50,00</b>    | <b>3,50,00</b>    | <b>26,58,89</b>                      |
| <b>Total 4225 - 80</b>                                                                                                    | ...                               | <b>3,50,00</b>    | <b>3,50,00</b>    | <b>28,06,89</b>                      |
| <b>Total 4225 / Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b> | ...                               | <b>2,27,80,29</b> | <b>2,27,80,29</b> | <b>12,29,72,50</b>                   |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                              | <i>Expenditure during 2008-09</i> |                 |                 | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------------|
|                                                                           | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                      |
| (1)                                                                       | (2)                               | (3)             | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                       |                                   |                 |                 |                                      |
| <b>B Capital Account of Social Services - conclud.</b>                    |                                   |                 |                 |                                      |
| <i>(g) Capital Account of Social Welfare and Nutrition</i>                |                                   |                 |                 |                                      |
| <b>4235 Capital Outlay on Social Security and Welfare</b>                 |                                   |                 |                 |                                      |
| <i>02 Social Welfare</i>                                                  |                                   |                 |                 |                                      |
| 101 Welfare of handicapped                                                | ...                               | 19,59           | 19,59           | 4,14,97                              |
| 102 Child Welfare                                                         |                                   |                 |                 |                                      |
| NABARD works - Construction of Anganwadi Buildings                        | ...                               | 38,72,80        | 38,72,80        | 71,15,48                             |
| 103 Women's Welfare                                                       |                                   |                 |                 |                                      |
| Construction of Marketing Outlet for Stree Shakti Products at Taluk Level | ...                               | 5,40,00         | 5,40,00         | 11,66,44                             |
| Other Schemes / Works each costing Rs.1 crore and less                    | ...                               | ...             | ...             | 6,33                                 |
| <b>Total 02 - 103</b>                                                     | ...                               | <b>5,40,00</b>  | <b>5,40,00</b>  | <b>11,72,77</b>                      |
| 106 Correctional Services                                                 | ...                               | 2,96,02         | 2,96,02         | 17,87,04                             |
| 190 Investments in Public Sector and other undertakings                   |                                   |                 |                 |                                      |
| Women's Development Corporation                                           | ...                               | 18,75           | 18,75           | 9,91,25                              |
| <b>Total 4235 - 02</b>                                                    | ...                               | <b>47,47,16</b> | <b>47,47,16</b> | <b>1,14,81,51</b>                    |
| <i>60 Other Social Security and Welfare Programmes</i>                    |                                   |                 |                 |                                      |
| 800 Other Expenditure                                                     |                                   |                 |                 |                                      |
| Sainik Welfare Resettlement - Construction of Rest Houses (Aramgarh)      | ...                               | 39,41           | 39,41           | 1,76,26                              |
| Sainik Welfare Resettlement - Construction of Marketing Outlets           | ...                               | 50,00           | 50,00           | 2,56,69                              |
| Other Schemes / Works each costing Rs.1 crore and less                    | ...                               | ...             | ...             | 4,99,86                              |
| <b>Total 60 - 800</b>                                                     | ...                               | <b>89,41</b>    | <b>89,41</b>    | <b>9,32,81</b>                       |
| 902 Deduct - Amount met from State Government Insurance Fund              | ...                               | ...             | ...             | (-) 23,30                            |
| <b>Total 4235 - 60</b>                                                    | ...                               | <b>89,41</b>    | <b>89,41</b>    | <b>9,09,51</b>                       |
| <b>Total 4235</b>                                                         | ...                               | <b>48,36,57</b> | <b>48,36,57</b> | <b>1,23,91,02</b>                    |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 contd.**

| <i>Nature of Expenditure</i>                                           | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                        | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                                    | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                    |                                   |                    |                    |                                      |
| <b>B Capital Account of Social Services - conclud.</b>                 |                                   |                    |                    |                                      |
| <i>(g) Capital Account of Social Welfare and Nutrition - conclud.</i>  |                                   |                    |                    |                                      |
| <b>4236 Capital Outlay on Nutrition</b>                                |                                   |                    |                    |                                      |
| 01 Production of Nutritious Foods and Beverages                        |                                   |                    |                    |                                      |
| 190 Investments in Public Sector and other undertakings                |                                   |                    |                    |                                      |
| Karnataka Agro Corn Products Limited                                   | ...                               | ...                | ...                | 63,40                                |
| <b>Total 01 - 190/ Total 4236-01/</b>                                  |                                   |                    |                    |                                      |
| <b>Total 4236</b>                                                      | ...                               | ...                | ...                | <b>63,40</b>                         |
| <b>Total (g) Capital Account of Social Welfare and Nutrition</b>       | ...                               | <b>48,36,57</b>    | <b>48,36,57</b>    | <b>1,24,54,42</b>                    |
| <i>(h) Capital Account of Other Social Services</i>                    |                                   |                    |                    |                                      |
| <b>4250 Capital Outlay on other Social Services</b>                    |                                   |                    |                    |                                      |
| 201 Labour                                                             | ...                               | 1,43,00            | 1,43,00            | 13,43,66                             |
| 203 Employment                                                         | ...                               | 3,96,55            | 3,96,55            | 22,09,21                             |
| 800 Other Expenditure                                                  |                                   |                    |                    |                                      |
| Hallikeri Gudlappa Memorial, Hosarithi Haveri                          | ...                               | ...                | ...                | 1,25,00                              |
| Suvarna Swatnatra Horata Bhavan, Gulburga                              | ...                               | ...                | ...                | 5,00,00                              |
| Other Schemes / Works each costing Rs.1 crore and less                 | ...                               | ...                | ...                | 1,82,23                              |
| Total 4250 - 800                                                       |                                   | ...                | ...                | 8,07,23                              |
| <b>Total 4250 / Total (h) Capital Account of Other Social Services</b> | ...                               | <b>5,39,55</b>     | <b>5,39,55</b>     | <b>43,60,10</b>                      |
| <b>Total B. Capital Account of Social Services</b>                     | <b>1,40,69,06</b>                 | <b>24,14,47,08</b> | <b>25,55,16,14</b> | <b>1,02,63,79,28</b>                 |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                         | <i>Expenditure during 2008-09</i> |                |                | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|------------------------------------------|
|                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                          |
| (1)                                                                                                                                  | (2)                               | (3)            | (4)            | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                  |                                   |                |                |                                          |
| <b>C Capital Account of Economic Services</b>                                                                                        |                                   |                |                |                                          |
| <b>(a) Capital Account of Agriculture and Allied<br/>Activities</b>                                                                  |                                   |                |                |                                          |
| <b>4401 Capital Outlay on Crop Husbandry</b>                                                                                         |                                   |                |                |                                          |
| 001 Direction and Administration                                                                                                     |                                   |                |                |                                          |
| Raitha Samparka Kendra                                                                                                               | ...                               | ...            | ...            | 7,60,00                                  |
| Other Schemes / Works each costing Rs.1<br>crore and less                                                                            | ...                               | 37,70          | 37,70          | 80,87                                    |
| <b>Total 001</b>                                                                                                                     | ...                               | <b>37,70</b>   | <b>37,70</b>   | <b>8,40,87</b>                           |
| 101 Farming Cooperatives                                                                                                             | ...                               | ...            | ...            | 10,06                                    |
| 103 Seeds                                                                                                                            | ...                               | ...            | ...            | 48,88                                    |
| 104 Agricultural Farms                                                                                                               | ...                               | ...            | ...            | 42,02                                    |
| 105 Manures and Fertilizers                                                                                                          | ...                               | ...            | ...            | 35,25                                    |
| 107 Plant Protection                                                                                                                 | ...                               | ...            | ...            | 8,50                                     |
| 114 Development of Oil Seeds                                                                                                         |                                   |                |                |                                          |
| Investment in Karnataka State Industrial<br>Investment and Development Corporation for<br>Establishment of Oil Palm Processing Units | ...                               | ...            | ...            | 50,00                                    |
| 119 Horticulture and Vegetable Crops                                                                                                 | ...                               | ...            | ...            | 6,36,49                                  |
| 190 Investments in Public Sector and other<br>undertakings                                                                           |                                   |                |                |                                          |
| Karnataka Agro Protein Limited (*)                                                                                                   | ...                               | ...            | ...            | ...                                      |
| Karnataka State Seeds Corporation Limited                                                                                            | ...                               | ...            | ...            | 80,92                                    |
| Karnataka Agro Industries Corporation<br>Limited, Bangalore                                                                          | ...                               | ...            | ...            | 3,48,09                                  |
| Horticultural Producers Co-operative<br>Marketing Society, Bangalore                                                                 | ...                               | ...            | ...            | 1,20,99                                  |
| Karnataka Agricultural Produce Processing<br>and Export Corporation Limited                                                          | ...                               | ...            | ...            | 50,00                                    |
| Karnataka Agricultural Development Finance<br>Corporation Limited                                                                    | ...                               | ...            | ...            | 36,00                                    |
| <b>Total 190</b>                                                                                                                     | ...                               | ...            | ...            | <b>6,36,00</b>                           |
| 800 Other Expenditure                                                                                                                |                                   |                |                |                                          |
| Horticulture University Bagalkot                                                                                                     | ...                               | 5,00,00        | 5,00,00        | 14,00,00                                 |
| Horticulture College in Bidar                                                                                                        | ...                               | 2,00,00        | 2,00,00        | 6,00,00                                  |
| Other Schemes / Works each costing Rs.1<br>crore and less...                                                                         | ...                               | ...            | ...            | 2,34,96                                  |
| <b>Total 800</b>                                                                                                                     | ...                               | <b>7,00,00</b> | <b>7,00,00</b> | <b>22,34,96</b>                          |
| <b>Total 4401</b>                                                                                                                    | ...                               | <b>7,37,70</b> | <b>7,37,70</b> | <b>45,43,03</b>                          |

(\*) The investment of Government in Karnataka Agro Protein Limited is Rs.101- only (cash outflow).

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                 | <i>Expenditure during 2008-09</i> |                 |                 | <i>Expenditure to<br/>end of 2008-09</i> |
|------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|------------------------------------------|
|                                                                              | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                          |
|                                                                              | <i>(In thousands of rupees)</i>   |                 |                 |                                          |
| (1)                                                                          | (2)                               | (3)             | (4)             | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                          |                                   |                 |                 |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                       |                                   |                 |                 |                                          |
| <i>(a) Capital Account of Agriculture and Allied<br/>Activities - contd.</i> |                                   |                 |                 |                                          |
| <b>4402 Capital Outlay on Soil and Water<br/>Conservation</b>                |                                   |                 |                 |                                          |
| 800 Other Expenditure                                                        |                                   |                 |                 |                                          |
| RIDF Assisted Water Shed Development                                         | ...                               | ...             | ...             | 27,81,66                                 |
| <b>Total 800/ Total 4402</b>                                                 | <b>...</b>                        | <b>...</b>      | <b>...</b>      | <b>27,81,66</b>                          |
| <b>4403 Capital Outlay on Animal Husbandry</b>                               |                                   |                 |                 |                                          |
| 101 Veterinary Services and Animal Health                                    |                                   |                 |                 |                                          |
| Construction of Dispenseries under RIDF                                      | ...                               | 7,59,77         | 7,59,77         | 19,50,52                                 |
| Veterinary College at Shimoga                                                | ...                               | 8,00,00         | 8,00,00         | 12,80,00                                 |
| Centre for Toxicological Studies                                             | ...                               | ...             | ...             | 1,50,00                                  |
| Centre for Wild Life Veterinary Research                                     | ...                               | 50,00           | 50,00           | 2,00,00                                  |
| Dairy Science College, Gulbarga                                              | ...                               | 2,50,00         | 2,50,00         | 8,00,00                                  |
| Hassan Veterinary College                                                    | ...                               | 5,87,50         | 5,87,50         | 21,87,50                                 |
| Veterinary College at Gadag                                                  | ...                               | 5,00            | 5,00            | 5,00                                     |
| Other Schemes each costing Rs. 1 crore and less                              | ...                               | ...             | ...             | 1,55,08                                  |
| <b>Total 101</b>                                                             | <b>...</b>                        | <b>24,52,27</b> | <b>24,52,27</b> | <b>67,28,10</b>                          |
| 102 Cattle and Buffalo Development                                           | ...                               | ...             | ...             | 1,19,39                                  |
| 103 Poultry Development                                                      |                                   |                 |                 |                                          |
| NCDC Assistance to Poultry Co-operative                                      | ...                               | ...             | ...             | 1,03,43                                  |
| Other Schemes each costing Rs.1 crore and less                               | ...                               | ...             | ...             | 87,11                                    |
| <b>Total 103</b>                                                             | <b>...</b>                        | <b>...</b>      | <b>...</b>      | <b>1,90,54</b>                           |
| 104 Sheep and Wool Development                                               |                                   |                 |                 |                                          |
| Karnataka Sheep and Sheep Product<br>Development Board                       | ...                               | ...             | ...             | 6,00,00                                  |
| Other Schemes each costing Rs.1 crore and less                               | ...                               | ...             | ...             | 37,15                                    |
| <b>Total 104</b>                                                             | <b>...</b>                        | <b>...</b>      | <b>...</b>      | <b>6,37,15</b>                           |
| 105 Piggery Development                                                      | ...                               | ...             | ...             | 3,47                                     |
| 190 Investments in Public Sector and other<br>undertakings                   |                                   |                 |                 |                                          |
| Karnataka Poultry Development Federation<br>Board                            | ...                               | ...             | ...             | 40,00                                    |
| 800 Other Expenditure                                                        | ...                               | ...             | ...             | 12,47                                    |
| <b>Total 4403</b>                                                            | <b>...</b>                        | <b>24,52,27</b> | <b>24,52,27</b> | <b>77,31,12</b>                          |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                             | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                          | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                      | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                      |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                   |                                   |             |              |                                      |
| <i>(a) Capital Account of Agriculture and Allied Activities - contd.</i> |                                   |             |              |                                      |
| <b>4404 Capital Outlay on Dairy Development</b>                          |                                   |             |              |                                      |
| 109 Extension and Training                                               |                                   |             |              |                                      |
| Bangalore Milk Supply Scheme                                             | ...                               | ...         | ...          | 1,14,56                              |
| 190 Investments in Public Sector and other undertakings                  |                                   |             |              |                                      |
| Karnataka Dairy Development Corporation Limited, Bangalore               | ...                               | ...         | ...          | 2,99,00                              |
| Karnataka Milk Products Limited                                          | ...                               | ...         | ...          | 2,01,62                              |
| Dairy Co-operatives                                                      | ...                               | ...         | ...          | 11,71                                |
| Total 190                                                                | ...                               | ...         | ...          | 5,12,33                              |
| 800 Other Expenditure                                                    | ...                               | ...         | ...          | 19,64                                |
| <b>Total 4404</b>                                                        | <b>...</b>                        | <b>...</b>  | <b>...</b>   | <b>6,46,53</b>                       |
| <b>4405 Capital Outlay on Fisheries</b>                                  |                                   |             |              |                                      |
| 101 Inland Fisheries                                                     | ...                               | ...         | ...          | 2,36,95                              |
| 103 Marine Fisheries                                                     |                                   |             |              |                                      |
| Centrally Sponsored Scheme – Fishing Harbour Project, Malpe              | ...                               | 2,99,99     | 2,99,99      | 28,15,48                             |
| Fishing Harbour at Gangolli                                              | ...                               | 51,14       | 51,14        | 9,17,45                              |
| Fishing Harbour at Karwar                                                | ...                               | ...         | ...          | 1,35,99                              |
| Fishing Harbour at Mangalore                                             | ...                               | ...         | ...          | 1,53,03                              |
| Other Works each costing Rs.1 crore and less                             | ...                               | ...         | ...          | 5,73,07                              |
| Total 103                                                                | ...                               | 3,51,13     | 3,51,13      | 45,95,02                             |
| 104 Fishing Harbour and Landing Facilities                               | ...                               | 1,21,39     | 1,21,39      | 14,44,51                             |
| 190 Investments in Public Sector and other undertakings                  |                                   |             |              |                                      |
| Karnataka Inland Fisheries Development Corporation                       | ...                               | ...         | ...          | 1,82,30                              |
| Karnataka State Fisheries Development Corporation                        | ...                               | ...         | ...          | 13,99,11                             |
| Total 190                                                                | ...                               | ...         | ...          | 15,81,41                             |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                               | <i>Expenditure during 2008-09</i> |                |                | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|------------------------------------------|
|                                                                                            | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                          |
|                                                                                            | <i>(In thousands of rupees)</i>   |                |                |                                          |
| (1)                                                                                        | (2)                               | (3)            | (4)            | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                        |                                   |                |                |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                     |                                   |                |                |                                          |
| <b>(a) Capital Account of Agriculture and Allied<br/>Activities - contd.</b>               |                                   |                |                |                                          |
| <b>4405 Capital Outlay on Fisheries - conclud.</b>                                         |                                   |                |                |                                          |
| 195 Investments in Co-operatives                                                           |                                   |                |                |                                          |
| Fisheries Co-operatives                                                                    | (-) 39 (*)                        | ...            | (-) 39         | 5,08,87                                  |
| NCDC Assistance for Investments in Fisheries<br>Co-operative Societies                     | ...                               | ...            | ...            | 1,95,80                                  |
| <b>Total 195</b>                                                                           | <b>(-) 39</b>                     | <b>...</b>     | <b>(-) 39</b>  | <b>7,04,67</b>                           |
| 800 Other Expenditure                                                                      |                                   |                |                |                                          |
| Construction of Fisheries Link Roads, Bridges<br>and Jetties with NABARD Assistance (RIDF) | ...                               | 3,85           | 3,85           | 9,01,42                                  |
| Capital releases to Zilla Panchayats for<br>Construction of Fisheries Link Roads           | ...                               | ...            | ...            | 1,01,00                                  |
| Other Works each costing Rs.1 crore and less                                               | ...                               | ...            | ...            | 15,98,04                                 |
| <b>Total 800</b>                                                                           | <b>...</b>                        | <b>3,85</b>    | <b>3,85</b>    | <b>26,00,46</b>                          |
| <b>Total 4405</b>                                                                          | <b>(-) 39</b>                     | <b>4,76,37</b> | <b>4,75,98</b> | <b>1,11,63,02</b>                        |
| <b>4406 Capital outlay on Forestry and Wild Life</b>                                       |                                   |                |                |                                          |
| <i>01 Forestry</i>                                                                         |                                   |                |                |                                          |
| 070 Communication and Buildings                                                            | ...                               | 1,81,96        | 1,81,96        | 19,90,26                                 |
| 102 Social and Farm Forestry                                                               |                                   |                |                |                                          |
| Forestry and Environment Project for Eastern<br>Plains                                     | ...                               | 3,10           | 3,10           | 31,72,62                                 |
| Karnataka Sustainable Forest Management<br>and Bio-Diversity Conservation Scheme           | ...                               | 1,22,84        | 1,22,84        | 2,48,73                                  |
| <b>Total 01 - 102</b>                                                                      | <b>...</b>                        | <b>1,25,94</b> | <b>1,25,94</b> | <b>34,21,35</b>                          |
| 190 Investments in Public Sector and other<br>undertakings                                 |                                   |                |                |                                          |
| Karnataka Forest Development Corporation<br>Limited, Bangalore                             | ...                               | ...            | ...            | 11,79,05                                 |
| Karnataka State Forest Industries Corporation<br>Limited, Bangalore                        | ...                               | ...            | ...            | 1,13,27                                  |
| Karnataka State Cashew Development<br>Corporation Limited, Mangalore                       | ...                               | ...            | ...            | 3,48,03                                  |
| <b>Total 01 - 190</b>                                                                      | <b>...</b>                        | <b>...</b>     | <b>...</b>     | <b>16,40,35</b>                          |
| 800 Other Expenditure                                                                      | ...                               | ...            | ...            | 1,11,82                                  |
| <b>Total 4406-01</b>                                                                       | <b>...</b>                        | <b>3,07,90</b> | <b>3,07,90</b> | <b>71,63,78</b>                          |

(\*) Represents receipts and recoveries on Capital Account.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                          | <i>Expenditure during 2008-09</i> |                |                | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|--------------------------------------|
|                                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                      |
| (1)                                                                                                                                   | (2)                               | (3)            | (4)            | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                   |                                   |                |                |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                |                                   |                |                |                                      |
| <i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>                                                              |                                   |                |                |                                      |
| <b>4406 Capital outlay on Forestry and Wild Life - conclud.</b>                                                                       |                                   |                |                |                                      |
| <i>02 Environmental Forestry and Wild Life</i>                                                                                        |                                   |                |                |                                      |
| 111 Zoological Park                                                                                                                   | ...                               | ...            | ...            | 1,29                                 |
| <i>Total 4406 - 02</i>                                                                                                                | ...                               | ...            | ...            | 1,29                                 |
| <b>Total 4406</b>                                                                                                                     | <b>...</b>                        | <b>3,07,90</b> | <b>3,07,90</b> | <b>71,65,07</b>                      |
| <b>4408 Capital Outlay on Food, Storage and Warehousing</b>                                                                           |                                   |                |                |                                      |
| <i>01 Food</i>                                                                                                                        |                                   |                |                |                                      |
| 101 Procurement and Supply –                                                                                                          |                                   |                |                |                                      |
| Gross Expenditure                                                                                                                     | ...                               | ...            | ...            | 4,99,11,63                           |
| Deduct - Receipts and Recoveries on Capital Account                                                                                   | ...                               | ...            | ...            | (-) 5,21,72,56                       |
| Co-operative Societies for purchase of food grains on behalf of Government                                                            | ...                               | ...            | ...            | 4,03,78                              |
| <i>Total 01 - 101</i>                                                                                                                 | ...                               | ...            | ...            | (-) 18,57,15                         |
| 190 Investments in Public Sector and other undertakings                                                                               |                                   |                |                |                                      |
| Karnataka Meat and Poultry Marketing Corporation Limited                                                                              | ...                               | ...            | ...            | 35,50                                |
| Karnataka Food and Civil Supplies Corporation, Bangalore                                                                              | ...                               | ...            | ...            | 3,25,00                              |
| <i>Total 01 - 190</i>                                                                                                                 | ...                               | ...            | ...            | 3,60,50                              |
| 800 Other Expenditure                                                                                                                 | ...                               | ...            | ...            | 5,88                                 |
| <i>Total 4408-01</i>                                                                                                                  | ...                               | ...            | ...            | (-) 14,90,77                         |
| <i>02 Storage and Warehousing</i>                                                                                                     |                                   |                |                |                                      |
| 101 Rural Godown Programmes                                                                                                           |                                   |                |                |                                      |
| Construction of Godowns by P.A.C/Marketing Societies Federation under N.C.D.C III Project through World Bank Assistance for Godowns - |                                   |                |                |                                      |
| State Component                                                                                                                       | ...                               | ...            | ...            | 1,52,20                              |
| Central Share                                                                                                                         | ...                               | ...            | ...            | 1,90,24                              |
| <i>Total 02 - 101</i>                                                                                                                 | ...                               | ...            | ...            | 3,42,44                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                            | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                     | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                     |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                  |                                   |             |              |                                      |
| <i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>                                |                                   |             |              |                                      |
| <b>4408 Capital Outlay on Food, Storage and Warehousing - conclud.</b>                                  |                                   |             |              |                                      |
| <i>02 Storage and Warehousing - conclud.</i>                                                            |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                                                 |                                   |             |              |                                      |
| Karnataka State Warehousing Corporation, Bangalore                                                      | ...                               | ...         | ...          | 6,78,65                              |
| 800 Other Expenditure                                                                                   |                                   |             |              |                                      |
| Co-operative Marketing Societies                                                                        | ...                               | ...         | ...          | 11,34,14                             |
| Other Investments each costing Rs.1 crore and less                                                      | ...                               | ...         | ...          | 3,58,03                              |
| <b>Total 02-800</b>                                                                                     | ...                               | ...         | ...          | <b>14,92,17</b>                      |
| <i>Total 4408-02</i>                                                                                    | ...                               | ...         | ...          | <b>25,13,26</b>                      |
| <b>Total 4408</b>                                                                                       | ...                               | ...         | ...          | <b>10,22,49</b>                      |
| <b>4415 Capital Outlay on Agricultural Research and Education</b>                                       |                                   |             |              |                                      |
| <i>01 Crop Husbandry</i>                                                                                |                                   |             |              |                                      |
| 277 Education                                                                                           | ...                               | ...         | ...          | 55,05                                |
| <b>Total 01 - 277/ Total 4415-01 / Total 4415</b>                                                       | ...                               | ...         | ...          | <b>55,05</b>                         |
| <b>4416 Investments in Agricultural Financial Institutions</b>                                          |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                                                 |                                   |             |              |                                      |
| Other Investments each costing Rs.1 crore and less (Investments in Regional Rural Banks/Grameena Banks) | ...                               | ...         | ...          | 19,51,52                             |
| <b>Total 190/ Total 4416</b>                                                                            | ...                               | ...         | ...          | <b>19,51,52</b>                      |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                             | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                      | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                      |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                   |                                   |             |              |                                      |
| <i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>                 |                                   |             |              |                                      |
| <b>4425 Capital Outlay on Co-operation</b>                                               |                                   |             |              |                                      |
| 107 Investments in Credit Cooperatives                                                   |                                   |             |              |                                      |
| District Central Co-operative Banks                                                      | ...                               | ...         | ...          | 1,94,98                              |
| Share Capital Assistance to PCARD Banks                                                  | ...                               | ...         | ...          | 1,70,00                              |
| Share Capital Assistance to Mahila Co-operative Banks                                    | ...                               | ...         | ...          | 7,54                                 |
| Land Development Bank and Societies                                                      | ...                               | ...         | ...          | 28,52,47                             |
| Karnataka State Co-operative Apex Bank                                                   | ...                               | ...         | ...          | 1,20,00                              |
| Service co-operatives                                                                    | ...                               | ...         | ...          | 9,51,51                              |
| Co-operative Central Banks                                                               | ...                               | ...         | ...          | 8,88,13                              |
| Share Capital to DCC/Land DCC Urban Banks under L.T.O Funds from NABARD                  | ...                               | ...         | ...          | 20,67,95                             |
| Large sized Societies                                                                    | ...                               | ...         | ...          | 57,46                                |
| Other Investments each costing Rs.1 crore and less                                       | ...                               | ...         | ...          | 48,03                                |
| Deduct - Receipts and Recoveries on Capital Account                                      | ...                               | ...         | ...          | (-) 13                               |
| <b>Total 107</b>                                                                         | ...                               | ...         | ...          | <b>73,57,94</b>                      |
| 108 Investments in other Cooperatives                                                    |                                   |             |              |                                      |
| Processing Societies                                                                     | ...                               | ...         | ...          | 8,82,96                              |
| Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank- |                                   |             |              |                                      |
| State Share                                                                              | ...                               | ...         | ...          | 11,39,85                             |
| N.C.D.C Share                                                                            | ...                               | ...         | ...          | 19,11,60                             |
| Share Capital to Central Arecanut Marketing and Processing Co-operative Society Limited  | ...                               | ...         | ...          | 1,09,00                              |
| Share Capital to PACS/TAPCMS/Other Co-operatives                                         | ...                               | ...         | ...          | 2,10                                 |
| C.S.S. Share Capital to Rural Electric Society                                           | ...                               | ...         | ...          | 50,00                                |
| Integrated Development scheme N.C.D.C                                                    | ...                               | ...         | ...          | 3,28,11                              |
| Share Capital to Women's Co-operative Society                                            | ...                               | ...         | ...          | 46,59                                |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                     | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                              |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                                                                                       |                                   |             |              |                                          |
| <i>(a) Capital Account of Agriculture and Allied<br/>Activities - contd.</i>                                                                                     |                                   |             |              |                                          |
| <b>4425 Capital Outlay on Co-operation - contd.</b>                                                                                                              |                                   |             |              |                                          |
| 108 Investments in other Cooperatives - contd.                                                                                                                   |                                   |             |              |                                          |
| Karnataka State Co-operative Marketing<br>Federation Limited, Bangalore                                                                                          | ...                               | ...         | ...          | 20,97,00                                 |
| Co-operative Marketing and Processing<br>Societies for establishment of Rice Mills                                                                               | ...                               | ...         | ...          | 1,12,58                                  |
| Co-operative Oil Mills, Gadag under N.C.D.C<br>Scheme                                                                                                            | ...                               | ...         | ...          | 96,26                                    |
| Other Co-operatives                                                                                                                                              | ...                               | ...         | ...          | 2,15,89                                  |
| Share Capital for Construction of Godowns by<br>PACs/Marketing Societies Federation under<br>NCDC III Project through World Bank<br>Assistance for Storage–      | ...                               | ...         | ...          |                                          |
| NCDC Share                                                                                                                                                       | ...                               | ...         | ...          | 1,54,74                                  |
| State Share                                                                                                                                                      | ...                               | ...         | ...          | 5,87                                     |
| Share Capital Assistance to LAMPS for<br>Expansion and Diversification of<br>Non-Credit business                                                                 | ...                               | ...         | ...          | 1,14,24                                  |
| Centrally Sponsored Scheme of Promotion<br>and Development of Weaker Section Co-<br>operatives – Investments                                                     | ...                               | ...         | ...          | 92,35                                    |
| Share Capital Assistance to Women<br>Multipurpose Co-operatives – Investments                                                                                    | ...                               | ...         | ...          | 66,60                                    |
| Strengthening of Share Capital Base of<br>TAPCMS for revitalisation / Development of<br>Business                                                                 | ...                               | ...         | ...          | 98,42                                    |
| NCDC III Co-operative Storage Project<br>Sanction of Margin Money Assistance to PAC<br>during Construction of Rural Godown under<br>the Project                  | ...                               | ...         | ...          | 3,99,40                                  |
| CSS for NCDC Share Capital for Construction<br>of Godown by PACs Market Society<br>Federation for Cotton Component under<br>NCDC III Project through World Bank– | ...                               | ...         | ...          |                                          |
| State Share                                                                                                                                                      | ...                               | ...         | ...          | 25,85                                    |
| NCDC Share                                                                                                                                                       | ...                               | ...         | ...          | 87,37                                    |
| Margin Money Assistance for opening of<br>Farmers' Service Centres                                                                                               | ...                               | ...         | ...          | 2,91,53                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                         | <i>Expenditure during 2008-09</i> |                |              | <i>Expenditure to<br/>end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|--------------|------------------------------------------|
|                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i> |                                          |
| (1)                                                                                                                  | (2)                               | (3)            | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                  |                                   |                |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                                           |                                   |                |              |                                          |
| <i>(a) Capital Account of Agriculture and Allied<br/>Activities - contd.</i>                                         |                                   |                |              |                                          |
| <b>4425 Capital Outlay on Co-operation - contd.</b>                                                                  |                                   |                |              |                                          |
| Investments in other Cooperatives - contd.                                                                           |                                   |                |              |                                          |
| Share Capital Assistance to LAMPS for<br>Expansion and Construction of Godowns<br>under Corporation Sponsored scheme | ...                               | ...            | ...          | 4,01,56                                  |
| Share Capital Contribution to Processing and<br>Other Societies for Establishment of<br>Processing Units NCDC Scheme | ...                               | ...            | ...          | 36,26                                    |
| NCDC Scheme for Co-operative Integrated<br>Development Programme                                                     | ...                               | ...            | ...          | 1,08,09                                  |
| Share Capital provision for NCDC Sponsored<br>Schemes                                                                | ...                               | ...            | ...          | 12,44,97                                 |
| CSS Special Scheme for SC/ST-Share Capital<br>Assistance to LAMPS                                                    | ...                               | ...            | ...          | 34,27                                    |
| Share Capital to COMARK                                                                                              | ...                               | ...            | ...          | 2,00,00                                  |
| Share Capital Assistance to Various<br>Categories of Co-operative Societies                                          | ...                               | ...            | ...          | 14,55,56                                 |
| Share Capital Assistance to Karnataka Co-<br>operative Woolen Textiles Ranebennur                                    | ...                               | ...            | ...          | 39,70                                    |
| Share Capital Assistance under NCDC<br>Assisted ICDP Project                                                         | ...                               | 2,27,54        | 2,27,54      | 7,40,50                                  |
| Other Investments each costing Rs.1 crore and<br>less                                                                | ...                               | ...            | ...          | 7,10,07                                  |
| Deduct - Receipts and Recoveries on Capital<br>Account                                                               | (-) 2,16,83                       | ...            | (-) 2,16,83  | (-) 14,49,30                             |
| <b>Total 108</b>                                                                                                     | <b>(-) 2,16,83</b>                | <b>2,27,54</b> | <b>10,71</b> | <b>1,18,49,99</b>                        |
| <b>796 Tribal Area Sub-Plan</b>                                                                                      |                                   |                |              |                                          |
| Financial Assistance to LAMPS for<br>establishment of Processing Units                                               | ...                               | ...            | ...          | 11,98                                    |
| Other Schemes                                                                                                        | ...                               | ...            | ...          | 1,29,86                                  |
| <b>Total 796</b>                                                                                                     | <b>...</b>                        | <b>...</b>     | <b>...</b>   | <b>1,41,84</b>                           |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                   | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| (1)                                                                                                                                            | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                            |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                         |                                   |                   |                   |                                      |
| <i>(a) Capital Account of Agriculture and Allied Activities - conclud.</i>                                                                     |                                   |                   |                   |                                      |
| <b>4425 Capital Outlay on Co-operation - conclud.</b>                                                                                          |                                   |                   |                   |                                      |
| 800 Other Expenditure                                                                                                                          |                                   |                   |                   |                                      |
| CSS for NCDC strengthening of Share Capital base and Primary Marketing Society for Revitalisation - Development and Business Activities - NCDC | ...                               | ...               | ...               | 1,89,13                              |
| Other Investments each costing Rs.1 crore and less                                                                                             | ...                               | ...               | ...               | 27,65                                |
| <b>Total 800</b>                                                                                                                               | ...                               | ...               | ...               | <b>2,16,78</b>                       |
| 901 Deduct - Receipts and Recoveries on Capital Account                                                                                        | ...                               | ...               | ...               | (-) 10,46,53                         |
| <b>Total 4425</b>                                                                                                                              | <b>(-) 2,16,83</b>                | <b>2,27,54</b>    | <b>10,71</b>      | <b>1,85,20,02</b>                    |
| <i>Total (a) Capital Account of Agriculture and Allied Activities</i>                                                                          | <b>(-) 2,17,22</b>                | <b>42,01,78</b>   | <b>39,84,56</b>   | <b>5,55,79,51</b>                    |
| <i>(b) Capital Account of Rural Development</i>                                                                                                |                                   |                   |                   |                                      |
| <b>4515 Capital Outlay on other Rural Development Programmes</b>                                                                               |                                   |                   |                   |                                      |
| 102 Community Development                                                                                                                      | ...                               | ...               | ...               | 9,82,56                              |
| 103 Rural Development                                                                                                                          |                                   |                   |                   |                                      |
| Payments to landlords for land vested in Government in cash/through Small Savings Certificates                                                 | 27,29                             | ...               | 27,29             | 10,14,28                             |
| Suvarna Gramodaya                                                                                                                              | (-) 4                             | ...               | (-) 4             | 1,75,22,52                           |
|                                                                                                                                                | (*)                               |                   |                   |                                      |
| Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)                                                                                   | ...                               | 1,34,07,36        | 1,34,07,36        | 2,70,16,15                           |
| Other Schemes                                                                                                                                  | ...                               | ...               | ...               | 18,76,15                             |
| <b>Total 103</b>                                                                                                                               | <b>27,25</b>                      | <b>1,34,07,36</b> | <b>1,34,34,61</b> | <b>4,74,29,10</b>                    |
| 800 Other Expenditure                                                                                                                          | ...                               | ...               | ...               | 30,70                                |
| 901 Deduct - Receipt and Recoveries on Capital Account                                                                                         | ...                               | ...               | ...               | (-) 15,05                            |
| <b>Total 4515 / Total (b) Capital Account of Rural Development</b>                                                                             | <b>27,25</b>                      | <b>1,34,07,36</b> | <b>1,34,34,61</b> | <b>4,84,27,31</b>                    |

(\*) Represents receipts and recoveries on Capital Account.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end<br/>of 2008-09</i> |
|-----------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                             | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                         | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                         |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                  |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control</i>              |                                   |             |              |                                          |
| <b>4701 Capital Outlay on Major and Medium<br/>Irrigation</b>               |                                   |             |              |                                          |
| <i>01 Major Irrigation - Commercial</i>                                     |                                   |             |              |                                          |
| Kabini Project                                                              | ...                               | ...         | ...          | 4,15,60,90                               |
| Harangi Project                                                             | ...                               | ...         | ...          | 3,48,56,03                               |
| Hemavathy Project                                                           | 2,22,77                           | ...         | 2,22,78      | 17,55,70,60                              |
| Tungabhadra Project - Left Bank                                             | ...                               | 12,10,48    | 12,10,48     | 4,31,31,57                               |
| Tungabhadra Project - HLC II Stage                                          | ...                               | 68,01       | 68,01        | 55,70,54                                 |
| Bhadra Project                                                              | (-) 4<br>(*)                      | 37,26       | 37,22        | 2,05,65,67                               |
| Yagachi Project                                                             | ...                               | ...         | ...          | 1,58,46,98                               |
| Malaprabha Project (includes World Food<br>Programme figures)               | ...                               | 71,23       | 71,23        | 5,20,05,68                               |
| Ghataprabha Project Stage III                                               | ...                               | 21,55       | 21,55        | 3,80,19,91                               |
| Dhudganga Project                                                           | ...                               | ...         | ...          | 13,18,88                                 |
| Hippargi Barrage                                                            | ...                               | ...         | ...          | 27,68,40                                 |
| Upper Thunga Project                                                        | ...                               | ...         | ...          | 29,87,88                                 |
| Bennithora Project                                                          | ...                               | 3,55,37     | 3,55,37      | 2,56,03,05                               |
| Karanja Project                                                             | ...                               | 11,53,18    | 11,53,18     | 4,94,33,75                               |
| Varahi Project                                                              | ...                               | ...         | ...          | 34,58,04                                 |
| Markandeya Project                                                          | ...                               | ...         | ...          | 10,78,82                                 |
| National Water Management Project                                           | ...                               | ...         | ...          | 1,20,71,85                               |
| Upper Krishna Project - Land Acquisition<br>Resettlement and Rehabilitation | ...                               | 8,99        | 8,99         | 3,39,71,95 (&)                           |
| Upper Krishna Project - O&M<br>Narayanapura                                 | ...                               | ...         | ...          | 24,23,80                                 |
| Upper Krishna Project                                                       | ...                               | ...         | ...          | 14,64,54,23                              |
| Thunga Anicut                                                               | ...                               | ...         | ...          | 3,31,30                                  |
| Krishnaraja Sagar Right Bank Canal                                          | ...                               | ...         | ...          | 2,86,32,99                               |
| Modernisation of Krishnaraja Sagar Canals                                   | ...                               | ...         | ...          | 2,87,62,14                               |

(\*) Represents receipts and recoveries on Capital Account.

(&) Differs by 1 with reference to the expenditure of the previous year due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                        | <i>Expenditure during 2008-09</i> |                 |                 | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------------|
|                                                                     | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                      |
| (1)                                                                 | (2)                               | (3)             | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                 |                                   |                 |                 |                                      |
| <b>C Capital Account of Economic Services - contd.</b>              |                                   |                 |                 |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i> |                                   |                 |                 |                                      |
| <b>4701 Capital Outlay on Major and Medium Irrigation - contd.</b>  |                                   |                 |                 |                                      |
| <i>01 Major Irrigation - Commercial - conclud.</i>                  |                                   |                 |                 |                                      |
| Krishnarajasagar                                                    | ...                               | ...             | ...             | 18,14,74                             |
| Thungabhadra Project: Karnataka Government Share of Cost            | ...                               | ...             | ...             | 1,56,80                              |
| Thungabhadra Project (Works pertaining exclusively to Karnataka)    | ...                               | ...             | ...             | 4,24,51                              |
| Upperkrishna Project – Bheemarayanagudi                             | ...                               | ...             | ...             | 25,24                                |
| Upperkrishna Project – Alamatti                                     | ...                               | ...             | ...             | 63,76                                |
| Upperkrishna Project – Terminal Benefit of KBJNL Employees          | ...                               | ...             | ...             | 22,21                                |
| Ghataprabha Project Stage I & II                                    | ...                               | ...             | ...             | 72,70,40                             |
| Water and Land Management Institute, Dharwad                        | ...                               | ...             | ...             | 7,00,48                              |
| Thungabhadra Project High Level Canal (Stage I)                     | ...                               | ...             | ...             | 5,71,66                              |
| Cauvery Anicut Channel                                              | ...                               | ...             | ...             | 29,60,90                             |
| Diversion of Chickhole to Suvarnavathy Reservoir                    | ...                               | ...             | ...             | 7,50,06                              |
| Bhima Project                                                       | ...                               | ...             | ...             | 3,70,84                              |
| Singatalur Lift Irrigation Scheme                                   | ...                               | ...             | ...             | 7,88,65                              |
| Jurala Project                                                      | ...                               | ...             | ...             | 4,00,00                              |
| Bhadra Modernisation                                                | ...                               | ...             | ...             | 15,83,03                             |
| <i>Total 4701-01</i>                                                | <i>2,22,73</i>                    | <i>29,26,07</i> | <i>31,48,80</i> | <i>78,43,28,24 (&amp;)</i>           |
| <i>03 Medium Irrigation - Commercial</i>                            |                                   |                 |                 |                                      |
| Uduthorehalla Project                                               | ...                               | ...             | ...             | 1,38,53,77                           |
| Taraka Project                                                      | ...                               | ...             | ...             | 31,16,65                             |
| Arkavathy Project                                                   | ...                               | ...             | ...             | 84,29,13                             |
| Manchanabele Project                                                | ...                               | ...             | ...             | 72,83,05                             |
| Chicklihole Project                                                 | ...                               | ...             | ...             | 22,40,21                             |
| Iggalur Project                                                     | ...                               | ...             | ...             | 52,11,93                             |
| Votehole Project                                                    | ...                               | ...             | ...             | 44,97,31                             |

(&) Differs by 1 with reference to the expenditure of the previous year due to rounding.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end<br/>of 2008-09</i> |
|-------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services<br/>- contd.</b>              |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |             |              |                                          |
| <b>4701 Capital Outlay on Major and Medium<br/>Irrigation - contd.</b>  |                                   |             |              |                                          |
| <i>03 Medium Irrigation - Commercial - contd.</i>                       |                                   |             |              |                                          |
| Kamasamudra Lift Irrigation Project                                     | ...                               | ...         | ...          | 20,61,62                                 |
| Feeder Canal to Ranikere                                                | ...                               | ...         | ...          | 9,53,10                                  |
| Theetha Project                                                         | ...                               | ...         | ...          | 4,19,67                                  |
| Hirehalla Project                                                       | ...                               | 3,76,94     | 3,76,94      | 2,26,09,96                               |
| Maskinala Project                                                       | ...                               | 1,03,80     | 1,03,80      | 50,69,73                                 |
| Amarja Project                                                          | ...                               | 1,25,53     | 1,25,53      | 1,13,07,62                               |
| Upper Mullamari Project                                                 | ...                               | ...         | ...          | 20,00,21                                 |
| Lower Mullamari Project                                                 | ...                               | ...         | ...          | 1,23,60,96                               |
| Gandorinala Project                                                     | ...                               | ...         | ...          | 21,57,94                                 |
| Huchana Koppalu Project                                                 | ...                               | ...         | ...          | 16,62,89                                 |
| Chulkinala Project                                                      | ...                               | 13,24       | 13,24        | 73,33,38                                 |
| Nallur Ammanikere Project                                               | ...                               | ...         | ...          | 5,14,98                                  |
| Soudagar Project                                                        | ...                               | ...         | ...          | 5,95,95                                  |
| Construction of Reservoir across the<br>Nugu River                      | ...                               | ...         | ...          | 3,16,98                                  |
| Construction of Reservoir across Bhadra<br>near Lakkavalli              | ...                               | ...         | ...          | 58,25,44                                 |
| Construction of Reservoir across<br>Soluruhalla near Ambligola          | ...                               | ...         | ...          | 2,24,69                                  |
| Hagari Bommanahally Project                                             | ...                               | ...         | ...          | 3,95,74                                  |
| Construction of Reservoir across Dharma                                 | ...                               | ...         | ...          | 1,32,94                                  |
| Jambadahalla Project                                                    | ...                               | ...         | ...          | 1,38,67                                  |
| Harinala Project                                                        | ...                               | ...         | ...          | 3,53,37                                  |
| Basapura – Lift Irrigation Schemes                                      | ...                               | ...         | ...          | 30,15                                    |
| Itagi – Sasalwad                                                        | ...                               | ...         | ...          | 33,66                                    |
| Vijayanagar Channel                                                     | ...                               | ...         | ...          | 1,03,80                                  |
| Krishna Basin Project                                                   | ...                               | ...         | ...          | 2,48,23,78                               |
| Chandrampalli Project                                                   | ...                               | ...         | ...          | 2,01,68                                  |
| Suvarnavathi Project                                                    | ...                               | ...         | ...          | 3,81,02                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                        | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                     | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                                 | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                 |                                   |                    |                    |                                      |
| <b>C Capital Account of Economic Services - contd.</b>              |                                   |                    |                    |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i> |                                   |                    |                    |                                      |
| <b>4701 Capital Outlay on Major and Medium Irrigation - contd.</b>  |                                   |                    |                    |                                      |
| <i>03 Medium Irrigation - Commercial - contd.</i>                   |                                   |                    |                    |                                      |
| Gundal Project                                                      | ...                               | ...                | ...                | 4,51,64                              |
| Narihalla Project                                                   | ...                               | ...                | ...                | 3,24,60                              |
| Anjanapura Project                                                  | ...                               | ...                | ...                | 7,75,11                              |
| Nanjapur Lift Irrigation Scheme                                     | ...                               | ...                | ...                | 6,60,15                              |
| Upper Krishna Project (AIBP)                                        | ...                               | 2,45,00,00         | 2,45,00,00         | 19,45,19,99                          |
| Krishna Basin Project (AIBP)                                        | ...                               | ...                | ...                | 4,59,57,60                           |
| Karnataka Neeravari Nigam Limited (AIBP)                            | ...                               | 2,25,00,00         | 2,25,00,00         | 5,40,48,20                           |
| Thimmapura Lift Irrigation Scheme                                   | ...                               | ...                | ...                | 8,03                                 |
| Hodinarayana Halla to Jhambada Halla Project                        | ...                               | 15,71              | 15,71              | 1,30,69                              |
| Other Works each costing Rs.1 crore and less                        | ...                               | ...                | ...                | 35,06,67                             |
| <i>Total 4701-03</i>                                                | ...                               | 4,76,35,22         | 4,76,35,22         | 44,70,24,66                          |
| <i>80 General</i>                                                   |                                   |                    |                    |                                      |
| 001 Direction and Administration                                    | ...                               | ...                | ...                | 65,61                                |
| 190 Investments in Public Sector and other undertakings             |                                   |                    |                    |                                      |
| Cauvery Basin Lift Irrigation Corporation - Seed Money              | ...                               | ...                | ...                | 7,72,79                              |
| Krishna Basin Lift Irrigation Corporation - Seed Money              | ...                               | ...                | ...                | 4,63,70                              |
| Krishna Bhagya Jala Nigama                                          | 2,71,41,60                        | 9,80,72,54         | 12,52,14,14        | 1,29,78,52,76                        |
| Karnataka Neeravari Nigam Limited                                   | 43,80,60                          | 3,70,00,00         | 4,13,80,60         | 39,95,19,83                          |
| <b>Total 80-190</b>                                                 | <b>3,15,22,20</b>                 | <b>13,50,72,54</b> | <b>16,65,94,74</b> | <b>1,69,86,09,08</b>                 |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                             | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to end<br/>of 2008-09</i> |
|--------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|------------------------------------------|
|                                                                          | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                          |
| (1)                                                                      | (2)                               | (3)                | (4)                | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                      |                                   |                    |                    |                                          |
| <b>C Capital Account of Economic Services<br/>- contd.</b>               |                                   |                    |                    |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>  |                                   |                    |                    |                                          |
| <b>4701 Capital Outlay on Major and Medium<br/>Irrigation - conclud.</b> |                                   |                    |                    |                                          |
| <i>80 General - conclud.</i>                                             |                                   |                    |                    |                                          |
| 800 Other Expenditure                                                    |                                   |                    |                    |                                          |
| Renovation of Old Anicut Channels                                        | ...                               | ...                | ...                | 41,44,76                                 |
| New Schemes                                                              | ...                               | 74,38,32           | 74,38,32           | 3,74,64,90                               |
| PM Relief Package for Suicidal of<br>Farmers - KNNL                      | ...                               | 1,64,93,00         | 1,64,93,00         | 2,94,90,66 (i)                           |
| PM Relief Package for Suicidal of<br>Farmers - KBJNL                     | ...                               | ...                | ...                | 39,00,66 (i)                             |
| PM Relief Package for Suicidal of<br>Farmers - UTP                       | ...                               | 98,28,00           | 98,28,00           | 1,81,04,00 (i)                           |
| Other Works each costing Rs.1 crore and<br>less                          | 2,07,62                           | 1,10,88            | 3,18,50            | 31,61,51                                 |
| <b>Total 80-800</b>                                                      | <b>2,07,62</b>                    | <b>3,38,70,20</b>  | <b>3,40,77,82</b>  | <b>9,62,66,49</b>                        |
| <b>Total 4701-80</b>                                                     | <b>3,17,29,82</b>                 | <b>16,89,42,74</b> | <b>20,06,72,56</b> | <b>1,79,49,41,18</b>                     |
| <b>Total 4701</b>                                                        | <b>3,19,52,55</b>                 | <b>21,95,04,03</b> | <b>25,14,56,58</b> | <b>302,62,94,08 (&amp;)</b>              |

(i) Amount accounted under this Head as per Budget provision.

(&) Differs by 1 with reference to the expenditure of the previous year due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                        |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>       |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation</b>                                |                                   |             |              |                                          |
| 101 Surface Water                                                             |                                   |             |              |                                          |
| Construction of Mangala Reservoir across<br>Nagini River near Thigalara Palya | ...                               | ...         | ...          | 1,71,27                                  |
| Construction of Irrigation Tank near Ranga<br>Samudra                         | ...                               | ...         | ...          | 1,18,00                                  |
| Construction of Varahi Lift Irrigation and<br>its pertinent works             | ...                               | ...         | ...          | 17,56,00                                 |
| Construction of Tank near Rangayyana<br>Durga, Molkalmuru                     | ...                               | ...         | ...          | 11,55,37                                 |
| Minnathulla Tank Project, Kollegal Taluk                                      | ...                               | ...         | ...          | 13,76,55                                 |
| Construction of New Tank at Chigalli,<br>Mundgod Taluk                        | ...                               | ...         | ...          | 4,43,13                                  |
| Construction of New Tank at Asundinala                                        | ...                               | ...         | ...          | 4,41,13                                  |
| Construction of New Tank at Mundwad                                           | ...                               | ...         | ...          | 4,10,95                                  |
| Construction of a Tank at Gopinatham                                          | ...                               | ...         | ...          | 2,46,88                                  |
| Kudregunchalla Tank Project in Nanjangud<br>Taluk                             | ...                               | ...         | ...          | 5,73,95                                  |
| New Tank near Vijapur (Alland Taluk)                                          | ...                               | ...         | ...          | 1,64,69                                  |
| New Tank near Beeranahalli (Chincholi<br>Taluk)                               | ...                               | ...         | ...          | 12,27,11                                 |
| New Tank at Gobar (Afzalpur Taluk)                                            | ...                               | ...         | ...          | 4,88,26                                  |
| New Tank at Alur (B) Chittapur Taluk                                          | ...                               | ...         | ...          | 1,85,23                                  |
| New Tank at Amlespur, Bidar Taluk                                             | ...                               | ...         | ...          | 1,66,53                                  |
| Upper Hirenala Project, Kushtagi Taluk                                        | ...                               | ...         | ...          | 9,29,26                                  |
| Attiveri Tank near Mundgod                                                    | ...                               | ...         | ...          | 2,08,62                                  |
| Minor Irrigation Tank at Durgadahalla<br>(Haliyal Taluk)                      | ...                               | ...         | ...          | 4,86,44                                  |
| New Tank near Bhadrakunta (Aurad Taluk)                                       | ...                               | ...         | ...          | 1,64,87                                  |
| Bidi Tank Project Kanakapura Taluk                                            | ...                               | ...         | ...          | 1,08,94                                  |
| Kadasgatti Tank Project in Bailhongal<br>Taluk                                | ...                               | ...         | ...          | 1,35,39                                  |
| Yellammanavadi Tank Project at Athni<br>Taluk                                 | ...                               | ...         | ...          | 1,53,97                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>              |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation -<br/>contd.</b>             |                                   |             |              |                                          |
| 101 Surface Water - contd.                                              |                                   |             |              |                                          |
| Construction of Yunkadhi Tank Project near<br>Sindgi Taluk              | ...                               | ...         | ...          | 1,31,13                                  |
| Tank near Mandipura in Gundlupet Taluk                                  | ...                               | ...         | ...          | 1,91,09                                  |
| New Tank at Medamaranahalli, Bangalore<br>District                      | ...                               | ...         | ...          | 4,56,91                                  |
| New Tank at Rauthanahalli, Kunigal Taluk                                | ...                               | ...         | ...          | 13,04,32                                 |
| New Tank near Thathiguppa, Kunigal Taluk                                | ...                               | ...         | ...          | 1,64,19                                  |
| New Tank near Changaliar, Humnabad<br>Taluk                             | ...                               | ...         | ...          | 1,65,97                                  |
| New Tank near Hebbal, Khanapura Taluk                                   | ...                               | ...         | ...          | 1,17,42                                  |
| Construction of New Tank at Horadoddi                                   | ...                               | ...         | ...          | 1,61,99                                  |
| Construction of New Tank at Masanahalla                                 | ...                               | ...         | ...          | 1,91,02                                  |
| New Tank near Vaderahally<br>(Oblidhoodanahalli)                        | ...                               | ...         | ...          | 1,84,39                                  |
| Construction of New Tank near Kyhalli                                   | ...                               | ...         | ...          | 7,38,94                                  |
| Construction of Indramma Tank                                           | ...                               | ...         | ...          | 5,85,30                                  |
| Construction of New Tank, Munni Nagar                                   | ...                               | ...         | ...          | 2,36,87                                  |
| Construction of New Tank, Doddatanadya                                  | ...                               | ...         | ...          | 1,42,16                                  |
| Construction of New Tank at Thilliguppa                                 | ...                               | ...         | ...          | 1,63,60                                  |
| Construction of New Tank at<br>Madamasahally                            | ...                               | ...         | ...          | 4,35,76                                  |
| Construction of New Tank at<br>Ranathnahally                            | ...                               | ...         | ...          | 13,09,36                                 |
| Construction of New Tank, Yeragunta                                     | ...                               | ...         | ...          | 2,68,20                                  |
| Construction of New Tank, Neralahatti                                   | ...                               | ...         | ...          | 2,54,46                                  |
| Construction of New Tank, Dandiganahally                                | ...                               | ...         | ...          | 1,37,73                                  |
| Construction of New Tank at Hirur –<br>Thamaddi                         | ...                               | ...         | ...          | 1,02,50                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                 |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>              |                                   |             |              |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i> |                                   |             |              |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>             |                                   |             |              |                                      |
| 101 Surface Water - contd.                                          |                                   |             |              |                                      |
| Construction of New Tank, Bhandar Gunta                             | ...                               | ...         | ...          | 1,61,50                              |
| Construction of New Tank, Bhopalgad, Belkurni                       | ...                               | ...         | ...          | 2,09,06                              |
| Construction of Super passage ch 49477 in HLBC (Belur)              | ...                               | ...         | ...          | 2,30,20                              |
| Construction of New Tank, Khanderi                                  | ...                               | ...         | ...          | 1,10,87                              |
| Construction of Aqueduct for ch 3821 Belur                          | ...                               | ...         | ...          | 1,21,97                              |
| Construction of Aqueduct for ch 2120 to 2250                        | ...                               | ...         | ...          | 3,10,94                              |
| SKP Reconstruction of Branches worte of A Pura Project (CTR)        | ...                               | ...         | ...          | 17,60,00                             |
| Construction of RCP at Hangal (CTR)                                 | ...                               | ...         | ...          | 6,18,19                              |
| Construction of Earthen Dams at Bhairapura, T.P. Hukkeri Taluk      | ...                               | ...         | ...          | 2,63,06                              |
| Construction of Tank at Haveri - Hippargi                           | ...                               | ...         | ...          | 1,31,09                              |
| Construction of Tank at Attiveri - Jambagi Jamkhandi                | ...                               | ...         | ...          | 4,63,87                              |
| Construction of Tank at Godihal                                     | ...                               | ...         | ...          | 1,29,56                              |
| Construction of Tank at Hiresingagutti                              | ...                               | ...         | ...          | 3,87,62                              |
| Construction of Navinihal Tank                                      | ...                               | ...         | ...          | 2,07,84                              |
| Construction of Tank at Itkal                                       | ...                               | ...         | ...          | 1,11,16                              |
| Construction of Badipalli Tank Irrigation Project                   | ...                               | ...         | ...          | 1,43,51                              |
| Kudregundihalli Tank Irrigation Project                             | ...                               | ...         | ...          | 6,81,32                              |
| Minnathu Tank Irrigation Project                                    | ...                               | ...         | ...          | 13,38,82                             |
| Manthipura Tank Irrigation Project                                  | ...                               | ...         | ...          | 2,80,15                              |
| Hosarahalla Baby Tank Irrigation Project                            | ...                               | ...         | ...          | 1,31,62                              |
| Construction of Mechamaranahally Tank, K.K.Pura                     | ...                               | ...         | ...          | 2,99,30                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                 |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>              |                                   |             |              |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i> |                                   |             |              |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>             |                                   |             |              |                                      |
| 101 Surface Water - contd.                                          |                                   |             |              |                                      |
| Divanathuhalla Tank, Chamarajanagar                                 | ...                               | ...         | ...          | 7,01,65                              |
| Construction of Tank at Khandinakere, Aurad Taluk                   | ...                               | ...         | ...          | 1,19,85                              |
| Construction of New Tank near Bhoomyara, Gulbarga                   | ...                               | ...         | ...          | 4,90,68                              |
| Construction of Tank near Khajikotanur, Gulbarga District           | ...                               | ...         | ...          | 8,23,32                              |
| Construction of Tank near Karadala, Chittapur Taluk                 | ...                               | ...         | ...          | 7,35,93                              |
| Construction Tank near Ganeshpura Tank, Aurad                       | ...                               | ...         | ...          | 2,63,58                              |
| Construction of Barrage across Varada River near Naganoor, Dharwar  | ...                               | ...         | ...          | 1,22,30                              |
| Construction of New Tank at Mosarahalla                             | ...                               | ...         | ...          | 1,95,86                              |
| Construction of Tank at K.G. Halla                                  | ...                               | ...         | ...          | 7,42,67                              |
| Construction of Tanks at Ingalagi near Bylagudda                    | ...                               | ...         | ...          | 1,96,24                              |
| Yadehalli Tank                                                      | ...                               | ...         | ...          | 9,10,51                              |
| Construction of Tank at Nageshrikuppa                               | ...                               | ...         | ...          | 1,17,00                              |
| Bridge cum Barrage near Mirji                                       | ...                               | ...         | ...          | 1,15,25                              |
| Construction of Allipur Tank                                        | ...                               | ...         | ...          | 1,86,25                              |
| Construction of New Tank at Alampur                                 | ...                               | ...         | ...          | 1,18,35                              |
| Construction of Kodalipur Tank                                      | ...                               | ...         | ...          | 8,24,32                              |
| Construction of Kalmod Tank                                         | ...                               | ...         | ...          | 3,56,43                              |
| Construction of Bhuyan Tank                                         | ...                               | ...         | ...          | 1,07,74                              |
| Construction of Khaji Kollur Tank                                   | ...                               | ...         | ...          | 7,77,53                              |
| Construction of Kaidal Tank                                         | ...                               | ...         | ...          | 6,71,20                              |
| Construction of New Tank at Ganeshwar Village                       | ...                               | ...         | ...          | 2,39,85                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>              |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                 |                                   |             |              |                                          |
| 101 Surface Water - contd.                                              |                                   |             |              |                                          |
| Construction of Villhapur in Gangavathi Taluk                           | ...                               | ...         | ...          | 1,00,55                                  |
| Construction of Lakkalahalli Tank                                       | ...                               | ...         | ...          | 1,09,70                                  |
| Construction of Bandkal Tank                                            | ...                               | ...         | ...          | 1,40,35                                  |
| Construction of Alvini Tambargi Tank                                    | ...                               | ...         | ...          | 5,65,61                                  |
| Construction of Hoovina Hipparge Tank                                   | ...                               | ...         | ...          | 1,31,09                                  |
| Construction of Yankanachi Tank                                         | ...                               | ...         | ...          | 1,38,16                                  |
| Construction of Hireyurahatti Tank                                      | ...                               | ...         | ...          | 1,98,75                                  |
| Construction of New Tank at Adibadi<br>Todalabage                       | ...                               | ...         | ...          | 8,48,91                                  |
| Construction of New Tank at Hamdard                                     | ...                               | ...         | ...          | 1,11,75                                  |
| Construction of Ramanatha Tank                                          | ...                               | ...         | ...          | 8,86,36                                  |
| Construction of Y.G. Gudda Tank                                         | ...                               | 1,09,47     | 1,09,47      | 24,13,47                                 |
| Construction of Avalahally Tank                                         | ...                               | ...         | ...          | 1,34,46                                  |
| Construction of Vaderhally Tank                                         | ...                               | ...         | ...          | 1,24,32                                  |
| Construction of Kodali Allapur Tank                                     | ...                               | ...         | ...          | 15,40,28                                 |
| Construction of Monnetahally Tank                                       | ...                               | ...         | ...          | 9,97,06                                  |
| Anicut and Pickups – Ingalgur Barrage                                   | ...                               | ...         | ...          | 1,96,10                                  |
| Nod Barrage                                                             | ...                               | ...         | ...          | 2,20,50                                  |
| Lift Irrigation Scheme near Karigatta,<br>Srirangapatna                 | ...                               | ...         | ...          | 4,25,23                                  |
| Construction of New Tank at Bommanajogi                                 | ...                               | ...         | ...          | 8,40,21                                  |
| Construction of Barrage at Hattalli                                     | ...                               | ...         | ...          | 3,17,08                                  |
| Construction of Kangankot Tank                                          | ...                               | ...         | ...          | 1,08,43                                  |
| Construction of Bommandanahally Tank                                    | ...                               | ...         | ...          | 1,41,61                                  |
| Construction of Tattiguppa TIP in Kanakapura<br>Taluk                   | ...                               | ...         | ...          | 1,60,27                                  |
| Construction of Rauthanahalli TIP in<br>Kanakapura Taluk                | ...                               | ...         | ...          | 2,84,47                                  |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                     | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                              | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                              |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                           |                                   |             |              |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i>                              |                                   |             |              |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                          |                                   |             |              |                                      |
| 101 Surface Water - contd.                                                                       |                                   |             |              |                                      |
| Construction of Lift Irrigation Scheme Surgithopu, Malavalli Taluk                               | ...                               | ...         | ...          | 2,19,18                              |
| Lift Irrigation Scheme NABARD Kopal Badigatti                                                    | ...                               | ...         | ...          | 2,70,01                              |
| Construction of New Tank at Vandaman River near Gollehally in Bagepally Taluk                    | ...                               | ...         | ...          | 5,53,02                              |
| Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura | ...                               | ...         | ...          | 14,43,17                             |
| Construction of SWEI at Site River in Neelayara Village, Udupi Taluk                             | ...                               | ...         | ...          | 2,64,06                              |
| Construction of SWEI at Kammardy in Kodaveer Village, Udupi Taluk                                | ...                               | ...         | ...          | 1,07,48                              |
| Construction of New Tank at Nidasheshi Village in Kushtagi                                       | ...                               | ...         | ...          | 8,48,32                              |
| Construction of New Tank at Narthalpad                                                           | ...                               | ...         | ...          | 2,19,40                              |
| Construction of New Tank at Hadgi Madra                                                          | ...                               | ...         | ...          | 1,02,94                              |
| Construction of New Tank at Varchgal                                                             | ...                               | ...         | ...          | 3,58,16                              |
| Construction of Bandhara Barrage near Asangi, Bijapur.                                           | ...                               | ...         | ...          | 1,83,00                              |
| Construction of Bhandhara Barrage at Ingalgi                                                     | ...                               | ...         | ...          | 1,35,01                              |
| Construction of Bhandhara Barrage at Channegaon, Barur, Indi Taluk                               | ...                               | ...         | ...          | 4,20,42                              |
| Construction of Percolation Tank Bommanajogi                                                     | ...                               | ...         | ...          | 4,07,48                              |
| Construction of Lift Irrigation Scheme of Malikyathanahalli in Malavalli Taluk                   | ...                               | ...         | ...          | 1,15,30                              |
| Providing Cement Lining in Channel No. 3521, 3551 M LBL (Anandur) Mysore II                      | ...                               | ...         | ...          | 1,03,55                              |
| Construction of Lift Irrigation Scheme Mudukuthora in T. Narasipur                               | ...                               | ...         | ...          | 1,10,09                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                 | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                          | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                          |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                   |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>      |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation -<br/>contd.</b>                  |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                   |                                   |             |              |                                          |
| Construction of New Tank near Pura<br>Kushtagi Taluk                         | ...                               | ...         | ...          | 22,90,43                                 |
| Construction of Lift Irrigation Scheme near<br>Huda Village Sindhanoor Taluk | ...                               | ...         | ...          | 2,77,03                                  |
| Construction of Anicuts, Pickup Barrage,<br>Garbhaguddi Barrage, Bellary     | ...                               | ...         | ...          | 1,06,80                                  |
| Construction of Lift Irrigation Scheme at<br>Chiknarabi, Bijapur             | ...                               | ...         | ...          | 2,41,66                                  |
| Construction of Bridge cum Barrage,<br>Kowloor                               | ...                               | ...         | ...          | 1,06,09                                  |
| Construction of New Tank, Naravana                                           | ...                               | ...         | ...          | 1,36,62                                  |
| Restoration of Gobbur Tank                                                   | ...                               | ...         | ...          | 5,47,48                                  |
| Construction of New Tank at Honnahalli                                       | ...                               | ...         | ...          | 1,03,30                                  |
| Construction of New Tank at Neeralakeri<br>(Heralageri), Bijapur             | ...                               | ...         | ...          | 2,06,30                                  |
| Construction of New Tank at Purdal,<br>Bijapur                               | ...                               | ...         | ...          | 2,29,65                                  |
| Construction of New Tank at Atharga,<br>Bijapur                              | ...                               | ...         | ...          | 1,96,37                                  |
| Construction of Bhandhara Barrage at<br>Govindapura, Bijapur                 | ...                               | ...         | ...          | 7,03,40                                  |
| Construction of Bhandhara Barrage at<br>Umrani Lavangi, Bijapur              | ...                               | ...         | ...          | 2,41,43                                  |
| Construction of Bhandhara Barrage at<br>Hingani Algee, Bijapur               | ...                               | ...         | ...          | 8,73,95                                  |
| Improvement to Bakur Tank, Idugunji                                          | ...                               | ...         | ...          | 1,27,96                                  |
| Lift Irrigation Scheme, K. Gollahalli                                        | ...                               | ...         | ...          | 1,05,62                                  |
| Construction of New Tank at<br>Jalagondanahally, Kadur                       | ...                               | ...         | ...          | 1,35,71                                  |
| Construction of Hubbehunse Tank in<br>Kollegal Taluk                         | ...                               | ...         | ...          | 2,18,42                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                          | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                   | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                   |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                |                                   |             |              |                                          |
| <b>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</b>                                               |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                               |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                                            |                                   |             |              |                                          |
| Renovation of Lift Irrigation Scheme,<br>Vyasankere in Hospet Taluk, Bellary                                          | ...                               | ...         | ...          | 1,26,36                                  |
| Construction of M I Tank at Chikkabidanur,<br>Saundatti Taluk                                                         | ...                               | ...         | ...          | 2,28,30                                  |
| Construction of M I Tank at Kamatenur                                                                                 | ...                               | ...         | ...          | 2,90,52                                  |
| Construction of Lift Irrigation Scheme at<br>Bhaimatti Taluk in Gokak                                                 | ...                               | ...         | ...          | 1,66,28                                  |
| Construction of Lift Irrigation Scheme at<br>Manakadri Kasanal Taluk in Chikkodi                                      | ...                               | ...         | ...          | 2,15,89                                  |
| Construction of Lift Irrigation Scheme at<br>Boragaon Doneivadi in Chikkodi                                           | ...                               | ...         | ...          | 1,58,59                                  |
| Karnataka Community Board Tank Management<br>Project (Jala Samvardhane Yojana Sangha)                                 | ...                               | ...         | ...          | 2,63,82,35                               |
| Construction of New Tank near<br>Jalagondanahally in Srinivasapura Taluk                                              | ...                               | ...         | ...          | 2,48,48                                  |
| Construction of New Tank near Kachihalli in<br>Kunigal Taluk                                                          | ...                               | ...         | ...          | 1,84,52                                  |
| Uduvalli Feeder Canal in Hiriyr Taluk                                                                                 | ...                               | ...         | ...          | 2,31,51                                  |
| Construction of Lift Irrigation Scheme, Tunga<br>river near Hosahalli, Thirthahalli Taluk                             | ...                               | ...         | ...          | 1,40,34 (k)                              |
| Construction of Salt Water Exclusion Dam at<br>Adyapadi in Mangalore Taluk                                            | ...                               | ...         | ...          | 5,22,08                                  |
| Rejuvenation of Iyyanakere Tank and its series<br>in Chikkamagalur                                                    | ...                               | ...         | ...          | 1,39,74                                  |
| Construction of Salt Water Exclusion Dam<br>across Kollur River in Bantwadi in Sonapura<br>Village in Kundapura Taluk | ...                               | ...         | ...          | 6,50,81                                  |
| Construction of Salt Water Exclusion Dam<br>across Vandre River in Kattebelthuru Village in<br>Kundapura Taluk        | ...                               | ...         | ...          | 44,13,59                                 |
| Construction of Bridge cum Barrage at<br>Devalgangapur in Afzalpur Taluk                                              | ...                               | 9,19,64     | 9,19,64      | 16,08,92 (j)                             |
| Construction of Bridge cum Barrage, Honnalli                                                                          | ...                               | ...         | ...          | 1,22,00                                  |
| Construction of Bridge cum Barrage at Lahore<br>in Sedam Taluk, Gulbarga District                                     | ...                               | ...         | ...          | 9,50,75                                  |

(j), (k) See foot note (l) at Page 217

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                      | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-----------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                   | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                               | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                               |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                            |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>           |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                           |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                        |                                   |             |              |                                          |
| Construction of New Tank at Tadakal in Alland Taluk, Gulbarga District            | ...                               | ...         | ...          | 1,18,48                                  |
| Construction of New Lift Irrigation Scheme at Badanahatti in Bellary Taluk        | ...                               | ...         | ...          | 1,20,55                                  |
| Construction of New Tank at Dashampura in Hagari Bommanna Halli Taluk             | ...                               | ...         | ...          | 1,23,08                                  |
| Construction of Minor Irrigation Tank at Arajanal, Indi Taluk                     | ...                               | ...         | ...          | 9,44,92                                  |
| Construction of Minor Irrigation Tank at Bommanajogi, Sindagi Taluk               | ...                               | ...         | ...          | 1,70,22                                  |
| Construction of Barrage at Tamba, Indi Taluk                                      | ...                               | ...         | ...          | 1,38,48                                  |
| Construction of Bridge cum Barrage at Buyyar in Indi Taluk                        | ...                               | ...         | ...          | 8,96,65                                  |
| Construction of Barrage at Kadri                                                  | ...                               | ...         | ...          | 1,49,68                                  |
| Construction of Barrage at Timmapur                                               | ...                               | ...         | ...          | 1,91,12                                  |
| Construction of Barrage at Dhawaleshwar                                           | ...                               | ...         | ...          | 2,28,18                                  |
| Construction of Barrage at Kaladagi, Bagalkot Taluk                               | ...                               | ...         | ...          | 1,39,37                                  |
| Construction of Barrage at Patadakal, Badami Taluk                                | ...                               | ...         | ...          | 1,08,78                                  |
| Providing and fixing Trusses to the Uttur-Jaliber Lift Irrigation Scheme II Stage | ...                               | ...         | ...          | 1,11,32                                  |
| Construction of Lift Irrigation Scheme, Lingapur                                  | ...                               | ...         | ...          | 2,13,68                                  |
| Construction of Minor Irrigation Tanks at Hosagadde                               | ...                               | ...         | ...          | 4,95,77                                  |
| Construction of Right Bank and CD Works of Attiveri in Mundgod                    | ...                               | ...         | ...          | 3,22,00                                  |
| Construction of Minor Irrigation Tank at Kamatur, Hukkeri Taluk                   | ...                               | ...         | ...          | 4,60,76                                  |
| Construction of Minor Irrigation Tank at Kaitnal, Gokak Taluk                     | ...                               | ...         | ...          | 1,13,79                                  |
| Construction of Minor Irrigation Tank at Mugalihah, Saundatti Taluk               | ...                               | ...         | ...          | 2,72,51                                  |
| Construction of Bridge cum Barrage at Daddi, Hukkeri Taluk                        | ...                               | ...         | ...          | 1,72,51                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                          | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                       | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                   | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                   |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i>                                   |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                               |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                            |                                   |             |              |                                          |
| Construction of Bridge cum Barrage at Milikwad, Chikkodi Taluk                                        | ...                               | ...         | ...          | 1,16,11                                  |
| Construction of Bridge cum Barrage at Awaradi, Gokak Taluk                                            | ...                               | ...         | ...          | 2,22,51                                  |
| Construction of Lift Irrigation Scheme at Bhairnatti                                                  | ...                               | ...         | ...          | 1,69,01                                  |
| Construction of Lift Irrigation Scheme at Malikwad                                                    | ...                               | ...         | ...          | 2,18,07                                  |
| Construction of Minor Irrigation Tank at Hebbal, Belgaum District                                     | ...                               | ...         | ...          | 1,17,42                                  |
| LAQ to Minor Irrigation Tank at Rashing                                                               | ...                               | ...         | ...          | 1,67,16                                  |
| LAQ to Minor Irrigation Tank at Kamathur                                                              | ...                               | ...         | ...          | 1,32,71                                  |
| Construction of Minor Irrigation Tank at Maradi                                                       | ...                               | ...         | ...          | 2,93,70                                  |
| Construction of Anthravalli Tank in Rannebennur Taluk                                                 | ...                               | ...         | ...          | 1,54,68                                  |
| Improvements to Feeder Canal from Battegeri to Belagalpeth Tank in Hangal Taluk                       | ...                               | ...         | ...          | 2,63,98                                  |
| Construction of Minor Irrigation Tank at Savihalla in Sommanakoppa, Kalaghatagi Taluk                 | ...                               | ...         | ...          | 1,86,36                                  |
| Construction of Lift Irrigation Scheme at Motitalab in Savanur Taluk                                  | ...                               | ...         | ...          | 5,30,40                                  |
| Construction of Gourapur Lift Irrigation Scheme in Haveri Taluk                                       | ...                               | ...         | ...          | 2,90,50                                  |
| Construction of Bridge cum Barrage over Delantha Bettain Shubaroor Village, Mangalore                 | ...                               | ...         | ...          | 1,60,45                                  |
| Construction of Barrage across Hattikuni Nala, near Yaddalli Village, Yadgir Taluk, Gulbarga District | ...                               | ...         | ...          | 1,31,25                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                              |                                   |             |              |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i>                                                 |                                   |             |              |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                             |                                   |             |              |                                      |
| 101 Surface Water - contd.                                                                                          |                                   |             |              |                                      |
| Construction of Bridge cum Barrage across Kagina river near Shankarwadi Village, Chittapur Taluk, Gulbarga District | ...                               | ...         | ...          | 11,60,37                             |
| Construction of Feeder Canal from Karanagi to Afzalapur Yadgir Taluk, Gulbarga                                      | ...                               | ...         | ...          | 1,95,07                              |
| Construction of New Tank near Okali Village, Gulbarga                                                               | ...                               | ...         | ...          | 4,24,21                              |
| Construction of Lift Irrigation Scheme at Ullagaddivadi near Kallol Village, Chikkodi Taluk                         | ...                               | 59,00       | 59,00        | 1,86,18                              |
| Construction of New Lift Irrigation Scheme at Daddal in Manvi Taluk                                                 | ...                               | ...         | ...          | 5,57,51                              |
| Construction of New Tank at Hottegal in Karwar Taluk                                                                | ...                               | ...         | ...          | 2,48,56                              |
| Construction of New Tank on down stream of breached Kudunakunte Tank near Hampasandra Village in Gudibanda Taluk    | ...                               | 1,64,35     | 1,64,35      | 3,19,53 (j)                          |
| Construction of New Tank near Kollibachaluhalla in Sagar Taluk                                                      | ...                               | 19,28       | 19,28        | 2,65,69                              |
| Construction of Barrage across Varada River near Mugur                                                              | ...                               | 25,28       | 25,28        | 3,01,56                              |
| Construction of new Lift Irrigation Scheme at Guttiganur in Bellary Taluk                                           | ...                               | 3,44        | 3,44         | 1,63,69                              |
| Construction of Saidapur tank in B. Kalyan Taluk                                                                    | ...                               | ...         | ...          | 6,36,83                              |
| Construction of Bridge cum Barrage near Lakhangaon in Bhalki Taluk                                                  | ...                               | ...         | ...          | 3,59,39                              |
| Construction of Lift Irrigation Scheme in Uttur Jaliber, Indi Taluk                                                 | ...                               | ...         | ...          | 1,15,58                              |
| Construction of Bridge cum Barrage near Kittali, Badami Taluk                                                       | ...                               | ...         | ...          | 2,26,66                              |

(j) See footnote (l) at page 217

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                 | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end<br/>of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                              | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                          | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                          |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                       |                                   |             |              |                                          |
| <b>(d) Capital Account of Irrigation and Flood Control - contd.</b>                                          |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                      |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                                   |                                   |             |              |                                          |
| Construction of Lift Irrigation Scheme at Alladinni, Bagalkot Taluk                                          | ...                               | ...         | ...          | 1,26,39                                  |
| Construction of Bridge cum Barrage near Nagaral, Badami Taluk                                                | ...                               | ...         | ...          | 1,04,29                                  |
| Construction of Bridge cum Barrage near Yatnal, Bijapur Taluk                                                | ...                               | ...         | ...          | 1,15,27                                  |
| Improvements to restoration of Salegoun Tank in Aland Taluk                                                  | ...                               | ...         | ...          | 2,22,37                                  |
| Construction of of Nelajeri tank in Yelburga Taluk                                                           | ...                               | ...         | ...          | 1,73,61 (j)                              |
| Construction of of Gabbur Tank in Koppal Taluk                                                               | ...                               | ...         | ...          | 2,75,54                                  |
| Construction of salt water Exclusion Dam across Yedamavinahole in Kirimanjeshwara Village in Kundapur Taluk  | ...                               | ...         | ...          | 1,46,02                                  |
| Lift Irrigation Scheme near Yedehally                                                                        | ...                               | ...         | ...          | 2,51,02                                  |
| Construction of Bridge-cum-Barrage near Jalga, Khanapur Taluk                                                | ...                               | 2,11        | 2,11         | 1,24,26                                  |
| Construction of Lift Irrigation Scheme near Ankasamudra in H. B. Halli Taluk, Bellary District               | ...                               | 56,35       | 56,35        | 2,63,82                                  |
| Construction of Barrage across Kattisangavi Nala near Kattisangavi Village, Jewargi Taluk, Gulbarga District | ...                               | ...         | ...          | 1,44,40                                  |
| Construction of Bridge-cum-Barrage near Padepalli Konkall Village in Yadgir Taluk, Gulbarga District         | ...                               | ...         | ...          | 1,59,93                                  |
| Construction of Bridge-cum-Barrage across Kagina river near Yadalli in Sedam Taluk                           | ...                               | ...         | ...          | 7,68,50                                  |
| Construction of Bridge-cum-Barrage across Kagina river near Kukunda in Sedam Taluk                           | ...                               | ...         | ...          | 10,90,58                                 |
| Construction of Bridge-cum-Barrage across Kagina river near Kachur in Sedam Taluk                            | ...                               | 5,88,48     | 5,88,48      | 10,69,48 (k)                             |

(j), (k) See foot note (l) at Page 217

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                    | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end<br/>of 2008-09</i> |
|-------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                 | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                 | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                             | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                             |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                          |                                   |             |              |                                          |
| <b>(d) Capital Account of Irrigation and Flood Control - contd.</b>                             |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                         |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                      |                                   |             |              |                                          |
| Construction of Bridge-cum-Barrage across Kagina river near Mudbal in Chittapur Taluk           | ...                               | 2,27,90     | 2,27,90      | 6,48,61 (j)                              |
| Construction of Bridge-cum-Barrage across Kagina river near Muttaga in Chittapur Taluk          | ...                               | 3,41,91     | 3,41,91      | 13,14,81 (j)                             |
| Construction of balance work in Banahatti Tank                                                  | ...                               |             |              | 1,89,02                                  |
| Construction of New Tank near Wachha                                                            | ...                               | 91,31       | 91,31        | 3,05,41                                  |
| Minor Irrigation Tank at Anjanal, Indi Taluk                                                    | ...                               | ...         | ...          | 1,18,84                                  |
| Construction of Tank in Muaradi Village in Mundargi Taluk, Gadag District                       | ...                               | ...         | ...          | 3,58,49                                  |
| Construction of Bridge cum Barrage near Kalasur in Savanur Taluk, Haveri District               | ...                               | ...         | ...          | 1,50,07                                  |
| Lift Irrigation Scheme River near Holalur (Tunga River)                                         | ...                               | 1,97,28     | 1,97,28      | 3,07,38 (j)                              |
| Construction of Salt Water Exclusion Dam at Kemthur of Kemthur, Manipura Village in Udupi Taluk | ...                               | ...         | ...          | 1,04,26                                  |
| Construction of Salt Water Exclusion Dam at Cheliyar in Mangalore Taluk                         | ...                               | 1,70,20     | 1,70,20      | 3,38,65 (j)                              |
| Construction of Check dam near Sringarbag thanda between two hillocks in Channagiri             | ...                               | ...         | ...          | 1,22,78                                  |
| Construction of percolation tank near Dodda Kittadahalli in Hosadurga                           | ...                               | ...         | ...          | 1,64,85 (j)                              |
| Lift Irrigation Scheme at Malur in Kolar District                                               | ...                               | ...         | ...          | 5,00,00                                  |
| Construction of New Tank at Mudlapur                                                            | ...                               | ...         | ...          | 1,07,94                                  |
| Nagrals Lift Irrigation Scheme, Bhalki Taluk                                                    | ...                               | ...         | ...          | 1,28,24                                  |
| Buddini Tank, Lingasugur Taluk                                                                  | ...                               | ...         | ...          | 1,67,95                                  |
| Nelajeri Tank, Yelburga Taluk                                                                   | ...                               | ...         | ...          | 1,73,59                                  |
| Navalkal Tank, Manvi Taluk                                                                      | ...                               | ...         | ...          | 1,99,66                                  |
| Salagunda Lift irrigation Scheme, Sindhanur Taluk                                               | ...                               | ...         | ...          | 1,07,06                                  |
| Construction of Bridge-cum-Barrage across Ghataprabha river near Singalapura Taluk, Gokak       | ...                               | 62,00       | 62,00        | 2,51,02                                  |

(j) See footnote (l) at page 217



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                             | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                         | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                         |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                      |                                   |             |              |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i>                                                                         |                                   |             |              |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                                                     |                                   |             |              |                                      |
| 101 Surface Water - conold.                                                                                                                 |                                   |             |              |                                      |
| Lift Irrigation Scheme supplementing surplus water from Yelemallappashetty tank in Bidarahalli Hobli to Hoskote large tank in Hoskote Taluk | ...                               | 38,88       | 38,88        | 2,09,85                              |
| Construction of Bridge cum Barrage near Nittur Village in Rannebennur Taluk                                                                 | ...                               | ...         | ...          | 1,13,44                              |
| Construction of Bridge cum Barrage near Nittur Village in Rannebennur Taluk                                                                 | ...                               | ...         | ...          | 2,02,66                              |
| Construction of Barrage across Varada river near Gondi Village                                                                              | ...                               | 1,59,54     | 1,59,54      | 1,81,42 (j)                          |
| Construction of Aknapura M.I. Tank, Aurad Taluk                                                                                             | ...                               | 66,35       | 66,35        | 1,30,96 (j)                          |
| Construction of Ujamb MI tank, Basavakalyan Alur-Belur Tank Aurad Taluk                                                                     | ...                               | 2,00        | 2,00         | 1,79,72 (j)                          |
| Nagaral Lift Irrigation Scheme Bhalki Taluk                                                                                                 | ...                               | ...         | ...          | 6,68,35 (j)                          |
| Balur Barrage, Aurad Taluk                                                                                                                  | ...                               | 2,17        | 2,17         | 1,31,50 (j)                          |
| Lift Irrigation Scheme near Daddal in Manvi Taluk                                                                                           | ...                               | 37,78       | 37,78        | 3,32,02 (j)                          |
| Lift Irrigation Scheme near Daddal in Manvi Taluk                                                                                           | ...                               | 70,76       | 70,76        | 6,28,27 (j)                          |
| Lift Irrigation Scheme near Muddlapur Village in Manvi Taluk                                                                                | ...                               | 25,22       | 25,22        | 1,33,16 (j)                          |
| Lift Irrigation Scheme near Salgunda Village in Sindhanoor Taluk                                                                            | ...                               | 9,52        | 9,52         | 1,16,58 (j)                          |
| Lift Irrigation Scheme near Neeralagi Village in Koppal Taluk                                                                               | ...                               | 52,66       | 52,66        | 1,41,54 (j)                          |
| Construction of Percolation Tank near Gajendragad Town                                                                                      | ...                               | 1,76,52     | 1,76,52      | 2,32,80 (j)                          |
| Construction of Bridge cum Barrage across Kumudavathy river near Holeanveri Village                                                         | ...                               | 22,64       | 22,64        | 1,72,18 (j)                          |
| Construction of new Tank near Peth Siroor                                                                                                   | ...                               | 21,14       | 21,14        | 1,13,21 (j)                          |
| Construction of M.I Tank near Patwala Taluk                                                                                                 | ...                               | 1,05,84     | 1,05,84      | 1,05,84                              |
| Construction of new tank Tumkunta                                                                                                           | ...                               | 18,63       | 18,63        | 1,66,38 (j)                          |
| Construction of B.C.B. Jambral                                                                                                              | ...                               | 2,88,09     | 2,88,09      | 2,88,09                              |

(j) See footnote (l) at page 217

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                          | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                       | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
|                                                                                       | <i>(In thousands of rupees)</i>   |                   |                   |                                      |
| (1)                                                                                   | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                   |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                |                                   |                   |                   |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i>                   |                                   |                   |                   |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                               |                                   |                   |                   |                                      |
| 101 Surface Water - conclud.                                                          |                                   |                   |                   |                                      |
| Construction of Lift Irrigation Scheme near Kudugolamathi Village in Hadagali Taluk   | ...                               | 6,94,73           | 6,94,73           | 6,94,73                              |
| Construction of Lift Irrigation Scheme near I.N.Keri Village in Hospet                | ...                               | 3,02,00           | 3,02,00           | 3,07,36 (j)                          |
| Construction of Lift Irrigation Scheme near Bankal Village in Bellary Taluk           | ...                               | 69,61             | 69,61             | 1,07,44 (j)                          |
| Construction of Bridge cum Barrage across Vedaganga river near Sidral Village, Balari | ...                               | 95,23             | 95,23             | 1,69,87 (j)                          |
| Ballari Nala training work in Belgaum Taluk                                           | ...                               | 9,18              | 9,18              | 3,01,63 (j)                          |
| Barrage across Sogalihalla near Bawoor Taluk Muddebihal                               | ...                               | 1,08,80           | 1,08,80           | 2,73,55 (j)                          |
| Barrage near Attarga site II Indi Taluk                                               | ...                               | 1,24,30           | 1,24,30           | 1,25,00 (j)                          |
| Public Tank near Dhannargi Taluk, Bijapur                                             | ...                               | 1,29,72           | 1,29,72           | 1,67,52 (j)                          |
| Bridge cum Barrage near Kalapur Taluk Badami                                          | ...                               | 2,19,55           | 2,19,55           | 2,24,79 (j)                          |
| Rejuvenation PCIS Kaladagi Taluk Bagalkot                                             | ...                               | 1,34,87           | 1,34,87           | 1,37,35 (j)                          |
| Other Works each costing Rs.1 crore and less                                          | ...                               | 3,47,08,52        | 3,47,08,52        | 12,10,19,19 (l)                      |
| <b>Total 101</b>                                                                      | <b>...</b>                        | <b>4,07,32,25</b> | <b>4,07,32,25</b> | <b>24,84,66,07</b>                   |
| 102 Ground Water                                                                      |                                   |                   |                   |                                      |
| Lift Irrigation Scheme at Eklespur                                                    | ...                               | ...               | ...               | 2,37,76                              |
| Lift Irrigation Scheme near Kamasamudra                                               | ...                               | ...               | ...               | 1,08,30                              |
| Construction of New Tank at Benakallu                                                 | ...                               | ...               | ...               | 1,25,77                              |
| Lift Irrigation Scheme at Balabagi                                                    | ...                               | ...               | ...               | 1,55,74                              |
| Construction of Veerapura Tank, Dharwar Taluk                                         | ...                               | ...               | ...               | 1,59,73                              |
| Construction of Tank at Budshetnal                                                    | ...                               | ...               | ...               | 2,27,62                              |
| Construction of New Tank at Magadi Taluk                                              | ...                               | ...               | ...               | 1,17,28                              |
| Construction of Indramma Tank, Hallikeri                                              | ...                               | ...               | ...               | 1,44,77                              |
| Construction of New Tank at Mundgod Taluk                                             | ...                               | ...               | ...               | 1,15,52                              |

(l) Balance amounting to Rs.33,48,86 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (31) marked (j) above and at pages 210, 213, 214, 215 and 216 and balance amounting to Rs.4,83 thousand transferred proforma from items (2) marked (k) at pages 210 and 214 to Other Works costing Rs.1 crore and less.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                        | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                     | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
|                                                                     | <i>(In thousands of rupees)</i>   |                   |                   |                                      |
| (1)                                                                 | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                 |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>              |                                   |                   |                   |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i> |                                   |                   |                   |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - conclud.</b>           |                                   |                   |                   |                                      |
| 102 Ground Water                                                    |                                   |                   |                   |                                      |
| Construction of Lingeddli Barrage                                   | ...                               | ...               | ...               | 1,01,27                              |
| Construction of New Tank at Honulu Barrage                          | ...                               | ...               | ...               | 1,17,61                              |
| Other Works each costing Rs.1 crore and less                        | ...                               | ...               | ...               | 46,55,84                             |
| <b>Total 102</b>                                                    | <b>...</b>                        | <b>...</b>        | <b>...</b>        | <b>62,67,21</b>                      |
| 190 Investments in Public Sector and other undertakings             |                                   |                   |                   |                                      |
| Karnataka Neeravari Nigam Limited.                                  | ...                               | ...               | ...               | 75,00                                |
| 789 Special Component Plan for Scheduled Castes                     | ...                               | ...               | ...               | 2,14,58 (&)                          |
| 796 Tribal Area Sub-Plan                                            | ...                               | ...               | ...               | 74,83                                |
| 800 Other Expenditure                                               | ...                               | 25,43,53          | 25,43,53          | 1,82,29,13                           |
| <b>Total 4702</b>                                                   | <b>...</b>                        | <b>4,32,75,78</b> | <b>4,32,75,78</b> | <b>27,33,26,82 (&amp;)</b>           |

(&) Differs by 1 with reference to expenditure to the end of previous year due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                              | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to<br/>end of 2008-09</i> |
|---------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|------------------------------------------|
|                                                                           | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                          |
| (1)                                                                       | (2)                               | (3)                | (4)                | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                       |                                   |                    |                    |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                |                                   |                    |                    |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - conclud.</i> |                                   |                    |                    |                                          |
| <b>4705 Capital Outlay on Command Area<br/>Development</b>                |                                   |                    |                    |                                          |
| 195 Investments in Co-operative Societies                                 |                                   |                    |                    |                                          |
| Share Capital Investment in Water Users Co-<br>operative Societies.       | ...                               | ...                | ...                | 50,00                                    |
| <b>Total 195</b>                                                          | ...                               | ...                | ...                | <b>50,00</b>                             |
| 800 Other Expenditure                                                     |                                   |                    |                    |                                          |
| CADA-SDP                                                                  | ...                               | 5,27,67            | 5,27,67            | 5,27,67                                  |
| <b>Total 800</b>                                                          | ...                               | <b>5,27,67</b>     | <b>5,27,67</b>     | <b>5,27,67</b>                           |
| <b>Total 4705</b>                                                         | ...                               | <b>5,27,67</b>     | <b>5,27,67</b>     | <b>5,77,67</b>                           |
| <b>4711 Capital Outlay on Flood Control Projects</b>                      |                                   |                    |                    |                                          |
| <i>01 Flood Control</i>                                                   |                                   |                    |                    |                                          |
| 103 Civil Works                                                           |                                   |                    |                    |                                          |
| Other Works each costing Rs.1 crore and less                              | ...                               | 24,14,85           | 24,14,85           | 1,07,83,84                               |
| <b>Total 4711-01</b>                                                      | ...                               | <b>24,14,85</b>    | <b>24,14,85</b>    | <b>1,07,83,84</b>                        |
| <i>02 Anti-sea Erosion Projects</i>                                       |                                   |                    |                    |                                          |
| 001 Direction and Administration                                          | ...                               | 80,89              | 80,89              | 9,10,44                                  |
| 103 Civil Works                                                           |                                   |                    |                    |                                          |
| Anti-sea Erosion Works                                                    | ...                               | 5,33,32            | 5,33,32            | 29,68,09                                 |
| Other Works each costing Rs.1 crore and less                              | ...                               | 2,99,83            | 2,99,83            | 72,01,59                                 |
| <b>Total 02-103</b>                                                       | ...                               | <b>8,33,15</b>     | <b>8,33,15</b>     | <b>1,01,69,68</b>                        |
| <b>Total 4711-02</b>                                                      | ...                               | <b>9,14,04</b>     | <b>9,14,04</b>     | <b>1,10,80,12</b>                        |
| <b>Total 4711</b>                                                         | ...                               | <b>33,28,89</b>    | <b>33,28,89</b>    | <b>2,18,63,96</b>                        |
| <b>Total (d) Capital Account of Irrigation and<br/>Flood Control</b>      | <b>3,19,52,55</b>                 | <b>26,66,36,37</b> | <b>29,85,88,92</b> | <b>332,20,62,53</b>                      |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                    | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                 | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
|                                                                 | <i>(In thousands of rupees)</i>   |                   |                   |                                      |
| (1)                                                             | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>             |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>          |                                   |                   |                   |                                      |
| <i>(e) Capital Account of Energy</i>                            |                                   |                   |                   |                                      |
| <b>4801 Capital Outlay on Power Projects</b>                    |                                   |                   |                   |                                      |
| <i>01 Hydel Generation</i>                                      |                                   |                   |                   |                                      |
| 052 Machinery and Equipment                                     |                                   |                   |                   |                                      |
| Tungabhadra Hydro Electric Project (Right Bank)                 | ...                               | ...               | ...               | 1,01,13                              |
| Tungabhadra Hydro Electric Project (Left Bank)                  | ...                               | ...               | ...               | 4,73,11                              |
| Investigation Projects                                          | ...                               | ...               | ...               | 1,33,57                              |
| Transmission Lines (I Stage)                                    | ...                               | ...               | ...               | 2,97,12                              |
| Transmission Lines (II Stage)                                   | ...                               | ...               | ...               | 4,15,33                              |
| 220 K.V. Transmission Lines and Receiving Station (Final Stage) | ...                               | ...               | ...               | 1,84,26                              |
| Other Schemes each costing Rs.1 crore and less                  | ...                               | ...               | ...               | 4,39,72                              |
| <b>Total 01 - 052</b>                                           | ...                               | ...               | ...               | <b>20,44,24</b>                      |
| 190 Investments in Public Sector and other undertakings         |                                   |                   |                   |                                      |
| Karnataka Electricity Board                                     | ...                               | ...               | ...               | 4,36,01,00                           |
| Karnataka Power Corporation Limited, Bangalore                  | ...                               | 5,00,00,00        | 5,00,00,00        | 14,73,44,91                          |
| Visveswaraiah Vidyut Nigam                                      | ...                               | ...               | ...               | 7                                    |
| Karnataka Power Transmission Corporation Limited                | ...                               | 2,50,00,00        | 2,50,00,00        | 2,50,00,07                           |
| Chamundeshwari Electricity Supply Company, Mysore               | ...                               | ...               | ...               | 50,00,00                             |
| <b>Total 01 - 190</b>                                           | ...                               | <b>7,50,00,00</b> | <b>7,50,00,00</b> | <b>22,09,46,05</b>                   |
| 800 Other Expenditure                                           |                                   |                   |                   |                                      |
| REC and PFC loans taken over by Government of Karnataka         | 86,62,50                          | ...               | 86,62,50          | 3,29,99,92                           |
| Power Infrastructure Improvement (Dr. Nanjunddappa Report)      | ...                               | 1,00,00,00        | 1,00,00,00        | 4,20,00,00                           |
| <b>Total 01 - 800</b>                                           | <b>86,62,50</b>                   | <b>1,00,00,00</b> | <b>1,86,62,50</b> | <b>7,49,99,92</b>                    |
| <b>Total 4801 - 01</b>                                          | <b>86,62,50</b>                   | <b>8,50,00,00</b> | <b>9,36,62,50</b> | <b>29,79,90,21</b>                   |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                           | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to<br/>end of 2008-09</i> |
|------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|------------------------------------------|
|                                                                        | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                          |
|                                                                        | <i>(In thousands of rupees)</i>   |                   |                   |                                          |
| (1)                                                                    | (2)                               | (3)               | (4)               | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                    |                                   |                   |                   |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                 |                                   |                   |                   |                                          |
| <i>(e) Capital Account of Energy - conclud.</i>                        |                                   |                   |                   |                                          |
| <b>4801 Capital Outlay on Power Projects - conclud.</b>                |                                   |                   |                   |                                          |
| <i>02 Thermal Power Generation</i>                                     |                                   |                   |                   |                                          |
| 052 Machinery and Equipment                                            |                                   |                   |                   |                                          |
| Other Schemes each costing Rs.1 crore and less                         | ...                               | ...               | ...               | 54,66                                    |
| Total 02 - 052/ Total 4801 - 02                                        | ...                               | ...               | ...               | 54,66                                    |
| <i>80 General</i>                                                      |                                   |                   |                   |                                          |
| 800 Other Expenditure                                                  |                                   |                   |                   |                                          |
| Other Schemes each costing Rs.1 crore and less                         | ...                               | ...               | ...               | 4,11                                     |
| Total 80 - 800/ Total 4801 - 80                                        | ...                               | ...               | ...               | 4,11                                     |
| <b>Total 4801/Total (e) Capital Account of<br/>Energy</b>              | <b>86,62,50</b>                   | <b>8,50,00,00</b> | <b>9,36,62,50</b> | <b>29,80,48,98</b>                       |
| <i>(f) Capital Account of Industry and Minerals</i>                    |                                   |                   |                   |                                          |
| <b>4851 Capital Outlay on Village and Small<br/>Industries</b>         |                                   |                   |                   |                                          |
| 101 Industrial Estates                                                 | ...                               | ...               | ...               | 17,01,16                                 |
| 102 Small Scale Industries                                             |                                   |                   |                   |                                          |
| Centrally Sponsored Scheme for Construction of<br>DIC Buildings        | ...                               | ...               | ...               | 45,26                                    |
| Construction of DIC/TIC/Quarters - Buildings                           | ...                               | 74,61             | 74,61             | 3,39,45                                  |
| Government Tool Room Training Centre,<br>Bangalore                     | ...                               | ...               | ...               | 3,00,00                                  |
| SSI Modernisation & Technology Upgradation                             | ...                               | ...               | ...               | 95,18                                    |
| Government Tool Room Training Centre,<br>Training Complex at Mangalore | ...                               | ...               | ...               | 2,50,00                                  |
| Specialised Skill Development Institutes                               | ...                               | 11,28             | 11,28             | 35,76,34                                 |
| Laser Centre at Government Tool Room and<br>Training Centre, Mysore    | ...                               | ...               | ...               | 1,95,00                                  |
| Jewellery Training Institute                                           | ...                               | 1,00              | 1,00              | 1,01,00                                  |
| Capital Equity of Karnataka State Finance<br>Corporation (OTS)         | ...                               | 28,09,55          | 28,09,55          | 28,09,55<br>(m)                          |
| Other Schemes/ Works each costing<br>Rs.1 crore and less               | ...                               | ...               | ...               | 5,68,71                                  |
| Total 102                                                              | ...                               | 28,96,44          | 28,96,44          | 82,80,49                                 |

(m) Includes Rs.3,09,55 thousand represents the reimbursement of simple interest to KSFC in respect of small loan accounts closed on One Time Settlement basis.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                          | <i>Expenditure during 2008-09</i> |                |                | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|--------------------------------------|
|                                                                                       | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                      |
| (1)                                                                                   | (2)                               | (3)            | (4)            | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                   |                                   |                |                |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                |                                   |                |                |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i>                          |                                   |                |                |                                      |
| <b>4851 Capital Outlay on Village and Small Industries - contd.</b>                   |                                   |                |                |                                      |
| 103 Handloom Industries                                                               |                                   |                |                |                                      |
| N.C.D.C. Scheme for Handloom Societies                                                | ...                               | ...            | ...            | 4,07,85                              |
| Equity Assistance from Government of India under package to Janatha Cloth Scheme      | ...                               | ...            | ...            | 4,93,35                              |
| Other Investments/Works each costing Rs.1 crore and less                              | ...                               | ...            | ...            | 1,47,78                              |
| <b>Total 103</b>                                                                      | ...                               | ...            | ...            | <b>10,48,98</b>                      |
| 104 Handicraft Industries                                                             |                                   |                |                |                                      |
| Other Investments each costing Rs.1 crore and less                                    | ...                               | ...            | ...            | 32,85                                |
| 106 Coir Industries                                                                   |                                   |                |                |                                      |
| Integrated Coir Development Project                                                   | ...                               | ...            | ...            | 2,16,96                              |
| Share Capital to Central Coir Co-operative Development Producers Marketing Federation | ...                               | ...            | ...            | 25,00                                |
| Other Investments / Works each costing Rs.1 crore and less                            | ...                               | ...            | ...            | 1,66,06                              |
| <b>Total 106</b>                                                                      | ...                               | ...            | ...            | <b>4,08,02</b>                       |
| 107 Sericulture Industries                                                            |                                   |                |                |                                      |
| State Plan Schemes - Buildings                                                        | ...                               | 4,24,01        | 4,24,01        | 8,04,81                              |
| World Bank Projects Phase II                                                          | ...                               | ...            | ...            | 27,00,93                             |
| Other Investments / Works each costing Rs.1 crore and less                            | ...                               | ...            | ...            | 61,81,28                             |
| <b>Total 107</b>                                                                      | ...                               | <b>4,24,01</b> | <b>4,24,01</b> | <b>96,87,02</b>                      |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                | <i>Expenditure during 2008-09</i> |                 |                 | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------------|
|                                                                             | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                      |
| (1)                                                                         | (2)                               | (3)             | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                         |                                   |                 |                 |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                      |                                   |                 |                 |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i>                |                                   |                 |                 |                                      |
| <b>4851 Capital Outlay on Village and Small Industries - conclud.</b>       |                                   |                 |                 |                                      |
| 108 Powerloom Industries                                                    |                                   |                 |                 |                                      |
| Share Capital Assistance to Powerloom Co-operative Societies                | ...                               | 10,00           | 10,00           | 83,92                                |
| NCDC Scheme for Powerloom Co-operative Societies                            | ...                               | ...             | ...             | 5,94,06                              |
| CSS - Apparel Park                                                          | ...                               | ...             | ...             | 9,37,00                              |
| Other Schemes/Investments each costing Rs.1 crore and less                  | ...                               | ...             | ...             | 2,26,15                              |
| <b>Total 108</b>                                                            | ...                               | <b>10,00</b>    | <b>10,00</b>    | <b>18,41,13</b>                      |
| 190 Investments in Public Sector and other undertakings                     |                                   |                 |                 |                                      |
| Karnataka State Small Industries Development Corporation Limited, Bangalore | ...                               | ...             | ...             | 19,97,72                             |
| Karnataka State Small Industries Marketing Corporation                      | ...                               | ...             | ...             | 52,29                                |
| Karnataka Handloom Development Corporation                                  | ...                               | ...             | ...             | 6,66,00                              |
| Karnataka State Handicraft Development Corporation Limited, Bangalore       | ...                               | ...             | ...             | 2,58,03                              |
| Karnataka Leather Industries Development Corporation                        | ...                               | ...             | ...             | 2,93,67                              |
| Karnataka Coir Development Corporation Limited, Bangalore                   | ...                               | ...             | ...             | 1,28,35                              |
| Power Loom Development Corporation                                          | ...                               | ...             | ...             | 1,54,00                              |
| <b>Total 190</b>                                                            | ...                               | ...             | ...             | <b>35,50,06</b>                      |
| 200 Other Village Industries                                                | ...                               | ...             | ...             | 20,84,97                             |
| 800 Other Expenditure                                                       |                                   |                 |                 |                                      |
| Industrial Co-operatives                                                    | ...                               | ...             | ...             | 7,59,64 (&)                          |
| Food Park -Shimoga                                                          | ...                               | 2,00,00         | 2,00,00         | 2,00,00                              |
| Other Expenditure                                                           | ...                               | ...             | ...             | 36,24                                |
| <b>Total 800</b>                                                            | ...                               | <b>2,00,00</b>  | <b>2,00,00</b>  | <b>9,95,88 (&amp;)</b>               |
| <b>Total 4851</b>                                                           | ...                               | <b>35,30,45</b> | <b>35,30,45</b> | <b>2,96,30,56 (&amp;)</b>            |

(&) Differs by 1 with reference to expenditure to the end of the previous year due to rounding.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                           | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                        |                                   |             |              |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i>                  |                                   |             |              |                                      |
| <b>4852 Capital Outlay on Iron and Steel Industries</b>                       |                                   |             |              |                                      |
| <i>02 Manufacture</i>                                                         |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                       |                                   |             |              |                                      |
| Vijayanagar Steel Plant                                                       | ...                               | ...         | ...          | 6,87,29                              |
| Visvesvaraya Iron and Steel Limited, Bhadravati                               | ...                               | ...         | ...          | 32,76,24                             |
| Tata Iron and Steel Company Limited, Bombay                                   | ...                               | ...         | ...          | 8,34                                 |
| <b>Total 02 - 190</b>                                                         | ...                               | ...         | ...          | <b>39,71,87</b>                      |
| 800 Other Expenditure                                                         |                                   |             |              |                                      |
| Industrial Infrastructure for Institutions                                    | ...                               | ...         | ...          | 1,78,48,97                           |
| Cyber Park – Information Technology Infrastructure Development                | ...                               | ...         | ...          | 2,00,00                              |
| Permanent Exhibition Complex Information Technology Park                      | ...                               | ...         | ...          | 12,10,00                             |
| Other Schemes each costing Rs.1 crore and less                                | ...                               | ...         | ...          | 24,40                                |
| <b>Total 02 - 800</b>                                                         | ...                               | ...         | ...          | <b>1,92,83,37</b>                    |
| <b>Total 4852-02/ Total 4852</b>                                              | <b>...</b>                        | <b>...</b>  | <b>...</b>   | <b>2,32,55,24</b>                    |
| <b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b> |                                   |             |              |                                      |
| <i>01 Mineral Exploration and Development</i>                                 |                                   |             |              |                                      |
| 004 Research and Development                                                  | ...                               | ...         | ...          | 70,68                                |
| <b>Total 4853 - 01</b>                                                        | ...                               | ...         | ...          | <b>70,68</b>                         |
| <i>02 Non-Ferrous Metals</i>                                                  |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                       |                                   |             |              |                                      |
| Karnataka Copper Consortium Limited                                           | ...                               | ...         | ...          | 95,06                                |
| Chitradurga Copper Company Limited, Bangalore                                 | ...                               | ...         | ...          | 65,00                                |
| Hutti Gold Mines Company Limited, Bangalore                                   | ...                               | ...         | ...          | 85,42                                |
| Other Investments each costing Rs.1 crore and less                            | ...                               | ...         | ...          | 3,55                                 |
| <b>Total 4853 - 02</b>                                                        | ...                               | ...         | ...          | <b>2,49,03</b>                       |
| <b>Total 4853</b>                                                             | ...                               | ...         | ...          | <b>3,19,71</b>                       |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2008-09</i>                             |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------|---------------------------------------------------------------|-------------|--------------|------------------------------------------|
|                                                                               | <i>Non Plan</i>                                               | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                           | (2)                                                           | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                                               |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                    |                                                               |             |              |                                          |
| <i>(f) Capital Account of Industry and Minerals<br/>- contd.</i>              |                                                               |             |              |                                          |
| <b>4854 Capital Outlay on Cement and Non-<br/>Metallic Mineral Industries</b> |                                                               |             |              |                                          |
| <i>01 Cement</i>                                                              |                                                               |             |              |                                          |
| 190                                                                           | Investments in Public Sector and other<br>undertakings        |             |              |                                          |
|                                                                               | Associated Cement Company Limited,<br>Bombay                  |             |              | 16,38                                    |
|                                                                               | ...                                                           | ...         | ...          | 23,46                                    |
|                                                                               | Mysore Cement Limited, Bangalore                              |             |              |                                          |
|                                                                               | ...                                                           | ...         | ...          | 1,94                                     |
|                                                                               | Other Investments each costing Rs.1 crore<br>and less         |             |              |                                          |
|                                                                               | ...                                                           | ...         | ...          |                                          |
|                                                                               | Total 01 - 190/ Total 4854 - 01/                              |             |              |                                          |
|                                                                               | <b>Total 4854</b>                                             | ...         | ...          | <b>41,78</b>                             |
| <b>4855 Capital Outlay on Fertiliser Industries</b>                           |                                                               |             |              |                                          |
| 190                                                                           | Investments in Public Sector and other<br>undertakings        |             |              |                                          |
|                                                                               | Fertilisers and Chemicals Travancore<br>Limited, Udyogamandal |             |              | 55                                       |
|                                                                               | ...                                                           | ...         | ...          |                                          |
|                                                                               | Tota 190/ <b>Total 4855</b>                                   |             |              | <b>55</b>                                |
|                                                                               | ...                                                           | ...         | ...          |                                          |
| <b>4856 Capital Outlay on Petro Chemical<br/>Industries</b>                   |                                                               |             |              |                                          |
| 190                                                                           | Investments in Public Sector and other<br>undertakings        |             |              |                                          |
|                                                                               | Mysore Acetate and Chemicals Company<br>Limited, Bangalore    |             |              | 3,51,05                                  |
|                                                                               | ...                                                           | ...         | ...          |                                          |
| 200                                                                           | Other Investments                                             |             |              | 10,27                                    |
|                                                                               | ...                                                           | ...         | ...          |                                          |
|                                                                               | <b>Total 4856</b>                                             | ...         | ...          | <b>3,61,32</b>                           |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                               | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                    |                                   |             |              |                                          |
| <i>(f) Capital Account of Industry and Minerals -<br/>contd.</i>              |                                   |             |              |                                          |
| <b>4858 Capital Outlay on Engineering Industries</b>                          |                                   |             |              |                                          |
| <i>01 Electrical Engineering Industries</i>                                   |                                   |             |              |                                          |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Government Electric Factory, Bangalore                                        | ...                               | ...         | ...          | 56,15                                    |
| New Government Electric Factory Limited,<br>Bangalore                         | ...                               | ...         | ...          | 15,48,02                                 |
| Karnataka Vidyuth Karkhane Limited,<br>Bangalore                              | ...                               | ...         | ...          | 58,10                                    |
| Mysore Electrical Industries Limited, Bangalore                               | ...                               | ...         | ...          | 5,77,14                                  |
| Other Investments each costing Rs.1 crore and<br>less                         | ...                               | ...         | ...          | 4,20                                     |
| <b>Total 01 - 190/ Total 4858 - 01</b>                                        | ...                               | ...         | ...          | <b>22,43,61</b>                          |
| <i>02 Other Industrial Machinery Industries</i>                               |                                   |             |              |                                          |
| 004 Research and Development                                                  | ...                               | ...         | ...          | 55,15                                    |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Mysore Lamp Works                                                             | ...                               | ...         | ...          | 78,67                                    |
| Mysore Implements Factory, Hassan                                             | ...                               | ...         | ...          | 85,96                                    |
| Karnataka Implements and Machinery Company<br>Limited, Bangalore              | ...                               | ...         | ...          | 3,43,99                                  |
| Other Schemes / Investments each costing Rs.1<br>crore and less               | ...                               | ...         | ...          | 53,65                                    |
| <b>Total 02 - 190</b>                                                         | ...                               | ...         | ...          | <b>5,62,27</b>                           |
| <b>Total 4858 - 02</b>                                                        | ...                               | ...         | ...          | <b>6,17,42</b>                           |
| <b>Total 4858</b>                                                             | ...                               | ...         | ...          | <b>28,61,03</b>                          |
| <b>4859 Capital Outlay on Telecommunication and<br/>Electronic Industries</b> |                                   |             |              |                                          |
| <i>01 Telecommunications</i>                                                  |                                   |             |              |                                          |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Indian Telephone Industries Limited, Bangalore                                | ...                               | ...         | ...          | 31,25                                    |
| <b>Total 01-190/ Total 4859 - 01</b>                                          | ...                               | ...         | ...          | <b>31,25</b>                             |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                         | <i>Expenditure during 2008-09</i>                              |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------|--------------|--------------------------------------|
|                                                                                      | <i>Non Plan</i>                                                | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                      | <i>(In thousands of rupees)</i>                                |             |              |                                      |
| (1)                                                                                  | (2)                                                            | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                  |                                                                |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                               |                                                                |             |              |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i>                         |                                                                |             |              |                                      |
| <b>4859 Capital Outlay on Telecommunication and Electronic Industries - conclud.</b> |                                                                |             |              |                                      |
| <i>02 Electronics</i>                                                                |                                                                |             |              |                                      |
| 190                                                                                  | Investments in Public Sector and other undertakings            |             |              |                                      |
|                                                                                      | Radio and Electricals Manufacturing Company Limited, Bangalore |             |              | 1,01,52                              |
|                                                                                      | Karnataka Electronics Industries Development Corporation       |             |              | 7,87,20                              |
|                                                                                      | Other Investments each costing Rs.1 crore and less             |             |              | 2                                    |
|                                                                                      | ...                                                            | ...         | ...          |                                      |
|                                                                                      | ...                                                            | ...         | ...          | 8,88,74                              |
| <b>Total 02 - 190</b>                                                                |                                                                |             |              |                                      |
| 800                                                                                  | Other Expenditure                                              |             |              |                                      |
|                                                                                      | Cyber - IT Infrastructure Development                          |             |              | 3,00,00                              |
|                                                                                      | IT - Infrastructure Development                                |             |              | 3,00,00                              |
|                                                                                      | KIDB - Information Technology Port Limited                     |             |              | 6,00,00                              |
|                                                                                      | ...                                                            | ...         | ...          |                                      |
|                                                                                      | ...                                                            | ...         | ...          | 12,00,00                             |
| <b>Total 02 - 800</b>                                                                |                                                                |             |              |                                      |
| <i>Total 4859 - 02</i>                                                               |                                                                |             |              |                                      |
|                                                                                      | ...                                                            | ...         | ...          | 20,88,74                             |
| <b>Total 4859</b>                                                                    |                                                                |             |              |                                      |
|                                                                                      | ...                                                            | ...         | ...          | 21,19,99                             |
| <b>4860 Capital Outlay on Consumer Industries</b>                                    |                                                                |             |              |                                      |
| <i>01 Textiles</i>                                                                   |                                                                |             |              |                                      |
| 190                                                                                  | Investments in Public Sector and other undertakings            |             |              |                                      |
|                                                                                      | Mahaboob Shahi Kalburgi Mills Company Limited, Gulbarga        |             |              | 94,50                                |
|                                                                                      | National Textiles Corporation Limited                          |             |              | 94,50                                |
|                                                                                      | Karnataka State Textiles Corporation                           |             |              | 50,00                                |
|                                                                                      | ...                                                            | 33,75       | 33,75        | 42,89,63                             |
|                                                                                      | Co-operative Spinning Mills                                    |             |              |                                      |
|                                                                                      | ...                                                            | ...         | ...          | 2,92,21                              |
|                                                                                      | Karnataka Silk Marketing Board                                 |             |              |                                      |
|                                                                                      | ...                                                            | ...         | ...          | 9,05,00                              |
|                                                                                      | Karnataka Silk Industries Corporation, Bangalore               |             |              |                                      |
|                                                                                      | ...                                                            | ...         | ...          | 65,15                                |
|                                                                                      | Government Spun Silk Mills, Channapatna                        |             |              |                                      |
|                                                                                      | ...                                                            | ...         | ...          | 75,56                                |
|                                                                                      | Other Investments each costing Rs.1 crore and less             |             |              |                                      |
|                                                                                      | ...                                                            | ...         | ...          |                                      |
|                                                                                      | ...                                                            | 33,75       | 33,75        | 58,66,55                             |
| <b>Total 01 - 190/ Total 4860 - 01</b>                                               |                                                                |             |              |                                      |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                 | <i>Expenditure during 2008-09</i> |                |                | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------|-----------------------------------|----------------|----------------|--------------------------------------|
|                                                              | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                      |
| (1)                                                          | (2)                               | (3)            | (4)            | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>          |                                   |                |                |                                      |
| <b>C Capital Account of Economic Services - contd.</b>       |                                   |                |                |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i> |                                   |                |                |                                      |
| <b>4860 Capital Outlay on Consumer Industries - contd.</b>   |                                   |                |                |                                      |
| <i>03 Leather</i>                                            |                                   |                |                |                                      |
| 190 Investments in Public Sector and other undertakings      |                                   |                |                |                                      |
| Mysore Chrome Tanning Company Limited, Bangalore             | ...                               | ...            | ...            | 32,04                                |
| <b>Total 03 - 190/ Total 4860 - 03</b>                       | ...                               | ...            | ...            | <b>32,04</b>                         |
| <i>04 Sugar</i>                                              |                                   |                |                |                                      |
| 190 Investments in Public Sector and other undertakings      |                                   |                |                |                                      |
| The Mysore Sugar Company Limited, Bangalore                  | ...                               | ...            | ...            | 5,26,61                              |
| Co-operative Sugar Mills, Sugar Factories                    | ...                               | ...            | ...            | 73,68,59                             |
| The Ugar Sugar Works Limited, Sangli                         | ...                               | ...            | ...            | 4,34                                 |
| Sugarcane product Industries Limited, Bijapur                | ...                               | ...            | ...            | 6                                    |
| Krishna Sugar Mills Limited, Kittur                          | ...                               | ...            | ...            | 2,86                                 |
| <b>Total 04 - 190</b>                                        | ...                               | ...            | ...            | <b>79,02,46</b>                      |
| 800 Other Expenditure                                        |                                   |                |                |                                      |
| Development of Roads in Sugar Factory Areas                  | ...                               | 1,58,64        | 1,58,64        | 2,75,51 (&)                          |
| <b>Total 04 - 800</b>                                        | ...                               | <b>1,58,64</b> | <b>1,58,64</b> | <b>2,75,51 (&amp;)</b>               |
| <b>Total 4860 - 04</b>                                       | ...                               | <b>1,58,64</b> | <b>1,58,64</b> | <b>81,77,97 (&amp;)</b>              |
| <i>05 Paper and Newsprint</i>                                |                                   |                |                |                                      |
| 190 Investments in Public Sector and other undertakings      |                                   |                |                |                                      |
| Mandya National Paper Mills Limited, Belagula                | ...                               | ...            | ...            | (-) 82,29                            |
| Mysore Paper Mills Limited, Bhadravathi                      | ...                               | ...            | ...            | 76,96,43                             |
| <b>Total 05 - 190/ Total 4860 - 05</b>                       | ...                               | ...            | ...            | <b>76,14,14</b>                      |

(&) Differs by 1 with reference to expenditure to the end of the previous year due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                 | <i>Expenditure during 2008-09</i> |                |                | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------|-----------------------------------|----------------|----------------|--------------------------------------|
|                                                              | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                      |
| (1)                                                          | (2)                               | (3)            | (4)            | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>          |                                   |                |                |                                      |
| <b>C Capital Account of Economic Services - contd.</b>       |                                   |                |                |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i> |                                   |                |                |                                      |
| <b>4860 Capital Outlay on Consumer Industries - conclud.</b> |                                   |                |                |                                      |
| <i>60 Others</i>                                             |                                   |                |                |                                      |
| 101 Edible Oils                                              |                                   |                |                |                                      |
| Investment in Public Sector and other undertakings           |                                   |                |                |                                      |
| Indian Vegetable Products Limited, Bombay                    | ...                               | ...            | ...            | 2,10                                 |
| 102 Foods and Beverages                                      |                                   |                |                |                                      |
| Investment in Public Sector and other undertakings           |                                   |                |                |                                      |
| Mysore Coffee Curing Works Limited, Chikkamagalur            | ...                               | ...            | ...            | 3,95                                 |
| 212 Soap                                                     |                                   |                |                |                                      |
| Investment in Public Sector and other undertakings           |                                   |                |                |                                      |
| Karnataka Soaps and Detergents Limited, Bangalore            | ...                               | ...            | ...            | 21,63,00                             |
| 219 Ceramics                                                 |                                   |                |                |                                      |
| Mysore Porcelains Limited, Bangalore                         | ...                               | ...            | ...            | (-) 73,20                            |
| Other Industries                                             | ...                               | ...            | ...            | 47,49                                |
| Total 60 - 219                                               | ...                               | ...            | ...            | (-) 25,71                            |
| 220 Tobacco                                                  |                                   |                |                |                                      |
| Investments in Public Sector and other undertakings          |                                   |                |                |                                      |
| Mysore Tobacco Company Limited, Bangalore                    | ...                               | ...            | ...            | 60,52                                |
| Sandur Plantation and Sandur Tobacco Company Limited, Sandur | ...                               | ...            | ...            | 1,60                                 |
| Total 60 - 220                                               | ...                               | ...            | ...            | 62,12                                |
| 600 Others                                                   |                                   |                |                |                                      |
| Paints - Mysore Paints and Varnishes Limited, Mysore         | ...                               | ...            | ...            | 67,70                                |
| Total 4860 - 60                                              | ...                               | ...            | ...            | 22,73,16                             |
| <b>Total 4860</b>                                            | <b>...</b>                        | <b>1,92,39</b> | <b>1,92,39</b> | <b>2,39,63,86 (&amp;)</b>            |

(&) Differs by 1 with reference to expenditure to the end of the previous year due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                              | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                           | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| (1)                                                                       | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                       |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                    |                                   |                   |                   |                                      |
| <i>(f) Capital Account of Industry and Minerals - conclud.</i>            |                                   |                   |                   |                                      |
| <b>4875 Capital Outlay on Other Industries</b>                            |                                   |                   |                   |                                      |
| <i>60 Other Industries</i>                                                |                                   |                   |                   |                                      |
| 190 Investments in Public Sector and other undertakings                   |                                   |                   |                   |                                      |
| Karnataka State Industrial Investment and Development Corporation Limited | ...                               | ...               | ...               | 32,98,29                             |
| Karnataka State Construction Corporation Limited, Bangalore               | ...                               | ...               | ...               | 2,05,00                              |
| Other Schemes/Investments each costing Rs.1 crore and less                | ...                               | ...               | ...               | 37,98                                |
| <b>Total 60-190</b>                                                       | ...                               | ...               | ...               | <b>35,41,27</b>                      |
| 800 Other Expenditure                                                     |                                   |                   |                   |                                      |
| Education, Research and Training                                          | ...                               | ...               | ...               | 10,98                                |
| <b>Total 60 - 800</b>                                                     | ...                               | ...               | ...               | <b>10,98</b>                         |
| <i>Total 4875 - 60/</i> <b>Total 4875</b>                                 | ...                               | ...               | ...               | <b>35,52,25</b>                      |
| <b>4885 Other Capital Outlay on Industries and Minerals</b>               |                                   |                   |                   |                                      |
| <i>01 Investments in Industrial Financial Institutions</i>                |                                   |                   |                   |                                      |
| 190 Investments in Public Sector and other undertakings                   |                                   |                   |                   |                                      |
| Karnataka State Financial Corporation                                     | ...                               | 2,24,20,51        | 2,24,20,51        | 3,06,31,40                           |
| Karnataka State Industrial Investment and Development Corporation         | ...                               | ...               | ...               | 93,60,00                             |
| Other Investments each costing Rs.1 crore and less                        | ...                               | ...               | ...               | 48,71                                |
| <b>Total 01 - 190/ Total 4885 - 01/ Total 4885</b>                        | ...                               | <b>2,24,20,51</b> | <b>2,24,20,51</b> | <b>4,00,40,11</b>                    |
| <b>Total (f) Capital Account of Industry and Minerals</b>                 | ...                               | <b>2,61,43,35</b> | <b>2,61,43,35</b> | <b>12,61,46,40</b>                   |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                            | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to<br/>end of 2008-09</i> |
|---------------------------------------------------------|-----------------------------------|--------------------|--------------------|------------------------------------------|
|                                                         | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                          |
|                                                         | <i>(In thousands of rupees)</i>   |                    |                    |                                          |
| (1)                                                     | (2)                               | (3)                | (4)                | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>     |                                   |                    |                    |                                          |
| <b>C Capital Account of Economic Services - contd.</b>  |                                   |                    |                    |                                          |
| <i>(g) Capital Account of Transport</i>                 |                                   |                    |                    |                                          |
| <b>5051 Capital Outlay on Ports and Light Houses</b>    |                                   |                    |                    |                                          |
| <i>02 Minor Ports</i>                                   |                                   |                    |                    |                                          |
| 201 Karwar port                                         | ...                               | 4,66,80            | 4,66,80            | 78,05,01                                 |
| 202 Honnavar port                                       | ...                               | 3,99               | 3,99               | 51,12                                    |
| 203 Coondapur port                                      | ...                               | 4,00               | 4,00               | 66,03                                    |
| 204 Belekeri port                                       | ...                               | 1,00               | 1,00               | 34,01                                    |
| 205 Tadri port                                          | ...                               | 3,09               | 3,09               | 5,72,42                                  |
| 206 Bhatkal port                                        | ...                               | 3,99               | 3,99               | 55,49                                    |
| 207 Malpe port                                          | ...                               | 19,82              | 19,82              | 4,19,67                                  |
| 208 Hangarkatta port                                    | ...                               | 1,00               | 1,00               | 22,95                                    |
| 209 Mangalore port                                      | ...                               | 1,80,00            | 1,80,00            | 35,76,86                                 |
| 210 Development of Padubidiri Port                      | ...                               | ...                | ...                | 99                                       |
| <i>Total 5051 - 02</i>                                  | ...                               | 6,83,69            | 6,83,69            | 1,26,04,55                               |
| <i>80 General</i>                                       |                                   |                    |                    |                                          |
| 800 Other Expenditure                                   | ...                               | 65,99              | 65,99              | 7,87,40                                  |
| 902 Deduct - Amount met from Port Development Fund      | ...                               | (-) 13,98,18       | (-) 13,98,18       | (-) 13,98,18                             |
| <i>Total 5051 - 80</i>                                  | ...                               | (-) 13,32,19       | (-) 13,32,19       | (-) 6,10,78                              |
| <b>Total 5051</b>                                       | ...                               | <b>(-) 6,48,50</b> | <b>(-) 6,48,50</b> | <b>1,19,93,77</b>                        |
| <b>5052 Capital Outlay on Shipping</b>                  |                                   |                    |                    |                                          |
| <i>02 Coastal Shipping</i>                              |                                   |                    |                    |                                          |
| 190 Investments in Public Sector and other undertakings |                                   |                    |                    |                                          |
| Karnataka Shipping Corporation                          | ...                               | ...                | ...                | 3,06,10                                  |
| 800 Other Expenditure                                   | ...                               | ...                | ...                | 1,18                                     |
| <b>Total 5052</b>                                       | ...                               | ...                | ...                | <b>3,07,28</b>                           |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                               | <i>Expenditure during 2008-09</i>                                          |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|------------------------------------------------------------|----------------------------------------------------------------------------|-------------|--------------|------------------------------------------|
|                                                            | <i>Non Plan</i>                                                            | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                        | (2)                                                                        | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>        |                                                                            |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b> |                                                                            |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>           |                                                                            |             |              |                                          |
| <b>5053 Capital Outlay on Civil Aviation</b>               |                                                                            |             |              |                                          |
| <i>02 Air Ports</i>                                        |                                                                            |             |              |                                          |
| 190                                                        | Investments in Public Sector and other<br>undertakings                     |             |              |                                          |
|                                                            | Investments in Bangalore International<br>Airport                          | ...         | ...          | 2,60,00                                  |
| 800                                                        | Other Expenditure                                                          | ...         | ...          | 5,31,59                                  |
|                                                            | <i>Total 5053 - 02</i>                                                     | ...         | ...          | 7,91,59                                  |
| <i>80 General</i>                                          |                                                                            |             |              |                                          |
| 800                                                        | Other Expenditure                                                          | ...         | ...          | 4,81,75                                  |
|                                                            | <i>Total 5053 - 80</i>                                                     | ...         | ...          | 4,81,75                                  |
|                                                            | <b>Total 5053</b>                                                          | ...         | ...          | <b>12,73,34</b>                          |
| <b>5054 Capital Outlay on Roads and Bridges</b>            |                                                                            |             |              |                                          |
| <i>01 National Highways</i>                                |                                                                            |             |              |                                          |
| 101                                                        | Permanent Bridges                                                          |             |              |                                          |
|                                                            | Other Works each costing Rs.1 crore and less                               | ...         | ...          | 2,99,78                                  |
| 337                                                        | Road Works                                                                 |             |              |                                          |
|                                                            | Improvement to Haveri - Ranebennur City<br>Limits - Bangalore Poona Road   | ...         | ...          | 1,15,82                                  |
|                                                            | Strengthening of Bangalore Poona Road                                      | ...         | ...          | 3,79,11                                  |
|                                                            | Strengthening of Bangalore Poona Road-NH 4<br>and HDMC from Km. 405 to 408 | ...         | ...          | 2,76,47                                  |
|                                                            | Other Works each costing Rs.1 crore and less                               | ...         | ...          | 5,78,96                                  |
|                                                            | <i>Total 01 - 337</i>                                                      | ...         | ...          | 13,50,36                                 |
|                                                            | <i>Total 5054 - 01</i>                                                     | ...         | ...          | 16,50,14                                 |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                         | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                  | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                  |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                           |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                     |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges</b>                                      |                                   |             |              |                                          |
| <i>03 State Highways</i>                                                             |                                   |             |              |                                          |
| 101 Bridges                                                                          |                                   |             |              |                                          |
| Construction of Major Bridge across Hagari<br>River near Bellary                     | ...                               | ...         | ...          | 5,00,24                                  |
| Construction of bridge across Dona River near<br>Talikota on Kolar Talikota Road     | ...                               | ...         | ...          | 2,39,81                                  |
| Construction of bridge across Dudganga River<br>between Sadalga- Dattawad Road       | ...                               | ...         | ...          | 1,77,72                                  |
| Construction of bridge across Bhima River<br>near Agarkhed on Agarkhed -Mannur Road  | ...                               | ...         | ...          | 4,16,12                                  |
| Construction of Bridge across Bennetora<br>River                                     | ...                               | ...         | ...          | ... (n)                                  |
| Other Works each costing Rs.1 crore and less                                         | ...                               | ...         | ...          | 24,22,24                                 |
| <b>Total 03 - 101</b>                                                                | ...                               | ...         | ...          | <b>37,56,13</b>                          |
| 337 Road works                                                                       |                                   |             |              |                                          |
| Improvement to Hubli – Karwar Road<br>Mile 60 to 102                                 | ...                               | ...         | ...          | 3,01,89                                  |
| Improvement of Hubli – Sholapur Road                                                 | ...                               | ...         | ...          | 1,36,45                                  |
| Improvements to Ankola - Hubli Road under<br>ADB - Loan Assistance                   | ...                               | ...         | ...          | 1,00,56,41                               |
| Improvement of Bangalore-Mysore Road via<br>Kanakapura upto Kanakapura               | ...                               | ...         | ...          | 1,02,64 (p)                              |
| State Highway Improvement Project – World<br>Bank Project                            | ...                               | ...         | ...          | 59,82,98                                 |
| Improvements-asphalting of Koppal- Ganigera<br>Road from Km. 3 to 8.20               | ...                               | ...         | ...          | 1,38,11                                  |
| Improvements to Hannur-Palar Road                                                    | ...                               | 32,05       | 32,05        | 1,40,66 (q)                              |
| Improvement to Bijapur -Miraj Road Work<br>via Jamakhandi, Rabkavi                   | ...                               | ...         | ...          | 1,62,37                                  |
| Improvements to selected reaches of State<br>Highway from Sindagi to Shahapur        | ...                               | ...         | ...          | 2,19,66                                  |
| Widening and Improving selected reaches<br>from Km. 6.60 to 16.00 to Indi Almol Road | ...                               | ...         | ...          | 1,13,36                                  |
| Formation of Roads - Bannur Tanda to<br>Balakurki Village via Obalapur Tanda         | ...                               | ...         | ...          | 2,27,59                                  |

(n) 'Construction of Bridge across Bennetora River' is now shown under 5054-03-337. Balance amounting to Rs.1,63,94 thousand transferred proforma to '5054-03-337'. See page 242.

(p) See footnote (r) at page 243.

(q) See footnote (r) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                              |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                    |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                            |                                   |             |              |                                      |
| <i>03 State Highways - contd.</i>                                                                                   |                                   |             |              |                                      |
| 337 Road works - contd.                                                                                             |                                   |             |              |                                      |
| Improvement to selected reaches of State Highway 33 starting from Malavalli Pass through Madavi, Hosadurga, Kunigal | ...                               | ...         | ...          | 4,27,40                              |
| Major maintenance of road from Honnalli to Shimoga                                                                  | ...                               | ...         | ...          | 17,37,67                             |
| Rehabilitation of road from Chikkamagalur to Tarikere                                                               | ...                               | ...         | ...          | 25,25,34                             |
| Rehabilitation of road from Kibbanahalli cross to Hulyur                                                            | ...                               | ...         | ...          | 13,02,88                             |
| Rehabilitation of road from Lingsugur to Hattigudur                                                                 | ...                               | ....        | ....         | 19,70,61 (p)                         |
| Upgradation of road from Kalmala junction to Sindhanur                                                              | ...                               | 56          | 56           | 94,26,42 (p)                         |
| Major maintenance of road from Belur to Chikkamagalur                                                               | ...                               | ...         | ...          | 9,63,04                              |
| Rehabilitation of road from Sindhanur to Lingsugur                                                                  | ...                               | ....        | ....         | 13,43,99 (q)                         |
| Rehabilitation of road from Athani to Tikota                                                                        | ...                               | ...         | ...          | 9,52,63                              |
| Upgradation of road from Hattigudur to Bidar                                                                        | ...                               | ....        | ....         | 1,73,60,52 (q)                       |
| Rehabilitation of road from Athani to Shahabad                                                                      | ...                               | ...         | ...          | 11,68,86                             |
| Improvements to Bijapur - Dharwad Road                                                                              | ...                               | ...         | ....         | 6,52,15                              |
| Upgradation of road from Hungund to Belgaum                                                                         | ...                               | 6,77,30     | 6,77,30      | 3,48,15,40 (p)                       |
| Upgradation of road from Bijapur to Tikota                                                                          | ...                               | ...         | ...          | 13,88,88 (q)                         |
| Rehabilitation of road from Kavital to Mudgal                                                                       | ...                               | 1,01,32     | 1,01,32      | 25,32,96 (p)                         |
| Upgradation of road from Sindhanur to Budgumpa cross                                                                | ...                               | ....        | ....         | 87,60,98 (q)                         |
| Rehabilitation of road from Sirsi to Mavingundi                                                                     | ...                               | 1,65,85     | 1,65,85      | 13,41,61                             |

(p) See footnote (r) at page 243.

(q) See footnote (r) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                      | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                               | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>               |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>            |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                  |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>          |                                   |             |              |                                          |
| <i>03 State Highways - contd.</i>                                 |                                   |             |              |                                          |
| 337 Road works - contd.                                           |                                   |             |              |                                          |
| Rehabilitation of road from Bellary to<br>Devinagar               | ...                               | ....        | ...          | 21,31,60 (q)                             |
| Upgradation of road from Hiriyur to Bellary                       |                                   | 3,77,68     | 3,77,68      | 2,77,84,93 (p)                           |
| Rehabilitation of road from Shedbal to<br>Sankeshwar              | ...                               | 1,96,92     | 1,96,92      | 14,75,39 (q)                             |
| Rehabilitation of road from Mutkal to<br>Kalmala cross            | ...                               | ...         | ...          | 34,81,72                                 |
| Rehabilitation of road from Yellapur to Sirsi                     | ...                               | ....        | ...          | 1,53,37 (q)                              |
| Rehabilitation of road from Yaragatti to<br>Sankeshwar            | ...                               | 1,12,04     | 1,12,04      | 76,48,11                                 |
| Rehabilitation of road from Bagalkot to<br>Belgaum                | ...                               | ...         | ...          | 2,10,54,08                               |
| Rehabilitation of road from Hungund to<br>Mudgal                  | ...                               | ...         | ...          | 17,14,62                                 |
| Rehabilitation of road from Devinagar to<br>Sindhaur              | ...                               | ...         | ....         | 29,39,36                                 |
| Rehabilitation of road from Kalmala junction<br>to Kavital        | ...                               | 26,13       | 26,13        | 30,23,23 (q)                             |
| Rehabilitation of road from Huliyyur to Hiriyur                   | ...                               | 1,63,10     | 1,63,10      | 25,13,08 (q)                             |
| Rehabilitation of road from<br>Mariyammanahalli to Itagi          | ...                               | 1,13,06     | 1,13,06      | 30,32,29 (q)                             |
| Rehabilitation of road from Itagi to Harihar                      | ...                               | 3,76,72     | 3,76,72      | 24,09,12 (q)                             |
| Rehabilitation of road from Harihar to<br>Honnalli                | ...                               | ...         | ...          | 22,04,25 (q)                             |
| Rehabilitation of road from Alnavar to<br>Yellapur                | ...                               | ...         | ...          | 26,64,64 (p)                             |
| Rehabilitation of road from Ramnagara (to<br>Londa) to Kumbarvada | ...                               | ...         | ....         | 17,43,06 (&)                             |
| Rehabilitation of road from Kumbarvada to<br>Sadashivgarh         | ...                               | 1,49,69     | 1,49,69      | 17,14,45 (&)                             |

(p) See footnote (r) at page 243.

(q) See footnote (r) at page 243.

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                   | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                            | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                            |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                         |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                               |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                       |                                   |             |              |                                      |
| <i>03 State Highways - contd.</i>                                                                                                                              |                                   |             |              |                                      |
| 337 Road works - contd.                                                                                                                                        |                                   |             |              |                                      |
| Rehabilitation of road from Yaragatti to Hulikatte                                                                                                             | ...                               | ...         | ....         | 14,24,96                             |
| Rehabilitation of road from Nanjumallige Circle in Mysore to PWD Km. 62 on Mysore - Manathvaadi road                                                           | ...                               | ...         | ...          | 27,17,64                             |
| Improvement of road from PWD Km.62 to PWD Km.92.50 of Mysore - Manathvaadi road                                                                                | ...                               | ...         | ...          | 2,33,90                              |
| Rehabilitation of road from Navalgund to Ron                                                                                                                   | ...                               | 1,28,96     | 1,28,96      | 29,90,27 (p)                         |
| Rehabilitation of road from Ron to Kushtagi                                                                                                                    | ...                               | 43,27       | 43,27        | 31,75,51                             |
| Rehabilitation of road from Bijapur to Krishna Bridge                                                                                                          | ...                               | ...         | ...          | 58,96,04 (p)                         |
| Rehabilitation of road from Krishna Bridge to Lokapur                                                                                                          | ...                               | 3,07,38     | 3,07,38      | 75,45,98 (p)                         |
| Rehabilitation of road from Khanapur to Alnawar                                                                                                                | ...                               | 4,02,49     | 4,02,49      | 21,45,74                             |
| Rehabilitation of road from Srirangapatna to China                                                                                                             | ...                               | 51,47       | 51,47        | 1,70,55 (q)                          |
| Rehabilitation of road from China to Nelligere                                                                                                                 | ...                               | ...         | ...          | 21,59,79 (p)                         |
| Rehabilitation of road from Nelligere to Kibbanahalli                                                                                                          | ...                               | 82,30       | 82,30        | 25,64,63 (p)                         |
| Development of Bangalore Varthur road from Kundalahalli to ROB near Sathya Saibaba Ashrama via Whitefield in Bangalore East Taluk                              | ...                               | ...         | ...          | 5,18,49                              |
| Development of Bangalore Varthur road from Kundalahalli to ROB near Sathya Saibaba Ashrama via Whitefield in Bangalore East Taluk (HKA road Km. 6.50 to 11.15) | ...                               | ...         | ...          | 6,84,38                              |
| Conversion of existing road to four lane road Dommasandra Road South Taluk                                                                                     | ...                               | ...         | ...          | 3,54,48                              |
| Improvements to Hubli- Gokul Road in Hubli Taluk                                                                                                               | ...                               | ...         | ...          | 1,84,83                              |
| Payment of Land Acquisition charges for formation of Ring Road around Gulbarga City - Kapoor Village                                                           | ...                               | ...         | ...          | 1,22,83                              |

(p) See footnote (r) at page 243.

(q) See footnote (r) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                         | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                  | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                  |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                               |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                     |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                             |                                   |             |              |                                      |
| <i>03 State Highways - contd.</i>                                                                                                    |                                   |             |              |                                      |
| 337 Road works - contd.                                                                                                              |                                   |             |              |                                      |
| Improvement to Sangur Tilavalli Anavathi Road in KM 5.60 to 29.20 in Hangal Taluk (in selected reaches), Haveri                      | ...                               | ...         | ...          | 1,54,19                              |
| Improvement and Concrete Pavements of BHS Road in Shimoga City limits                                                                | ...                               | ...         | ...          | 1,93,42                              |
| Improvement of Bagalkot Biligirirangana Betta Road Km. 5 to 25.50 (Shimoga Shikaripura Road)                                         | ...                               | ...         | ...          | 5,23,31                              |
| Improvement of Shikarpura Taluk Shiralakoppa - Honnali Road Km. 146 to 150                                                           | ...                               | ...         | ...          | 2,32,41                              |
| Construction of Bridge, Bijapur to Tikota U.4                                                                                        | ...                               | 9,96,40     | 9,96,40      | 11,58,26                             |
| Upgradation of road from A.P. Border to Kalmala Junction                                                                             | ...                               | ...         | ...          | 36,28,87 (q)                         |
| Rehabilitation of road from Hulikatti to Nargund U10                                                                                 | ...                               | ...         | ...          | 12,98,71                             |
| Construction of Bypass for Raichur town to Raichur District                                                                          | ...                               | 3,12,63     | 3,12,63      | 8,81,43                              |
| Improvement of road from Kamatnur to NH4 and improvement of District road from Chikodi to Sankeshwar                                 | ...                               | 7,10        | 7,10         | 6,75,08 (p)                          |
| Improvement to road from Shichalli to Juchi in Mandya                                                                                | ...                               | ...         | ...          | 1,63,47                              |
| Development of road from Muthathi Guthalli to K.M.Doddi Road                                                                         | ...                               | ...         | ...          | 2,88,50                              |
| Improvement of road from Bidharkote to Maragadhahalli, Holligond, Mandya                                                             | ...                               | ...         | ...          | 2,02,25                              |
| Development of Malavalli Poorigali road in Mandya                                                                                    | ...                               | ...         | ...          | 2,85,28                              |
| Improvement to road from Koppa to Keragodu via Hurugalawadi, Rodidoddi, Gulurudoddi, Gulur, Bidarakote, V.Ballikere from Km. 0 to 14 | ...                               | ...         | ...          | 1,21,07                              |

(p) See footnote (r) at page 243.

(q) See footnote (r) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                   | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                                                                | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                                                            | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                            |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                         |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                               |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                       |                                   |             |              |                                          |
| <i>03 State Highways - contd.</i>                                                                                                                                              |                                   |             |              |                                          |
| 337 Road works - contd.                                                                                                                                                        |                                   |             |              |                                          |
| Development of road from Akkihebbal to<br>Mundageri, Mandya                                                                                                                    | ...                               | ...         | ...          | 1,95,98                                  |
| Development of road from K.R. Pet to<br>Akkihebbal, Mandya                                                                                                                     | ...                               | ...         | ...          | 2,72,29                                  |
| Development of road from Bookinakere to<br>Machogondhahalli, Mandya                                                                                                            | ...                               | ...         | ...          | 1,08,50                                  |
| Improvement of road from Halli Mysore<br>Akkihebbal Railway Station to Arasikere via<br>Somanathapura Bookinakere, Maddur and<br>Pandavapura Railway Station (Km. 14.22 to 22) | ...                               | ...         | ...          | 2,33,33                                  |
| Construction of road in Srirangapatna Taluk,<br>Mandya                                                                                                                         | ...                               | ...         | ...          | 1,64,84                                  |
| Development of Mysore - Kuttahali Road in<br>Srirangapatna Taluk, Mandya                                                                                                       | ...                               | ...         | ...          | 3,38,85                                  |
| Development of road from Bangalore Bandipur<br>joining Bilikere Tarikere in K.R. Pet and<br>Pandavapura Taluk, Mandya                                                          | ...                               | ...         | ...          | 5,67,88                                  |
| Mandya Melkote Road development,<br>Pandavapura Taluk                                                                                                                          | ...                               | ...         | ...          | 2,39,07                                  |
| Development of road from Bindiganaville,<br>Kadaballi Honnavar joining Shrahanabelagola in<br>Nagamangala                                                                      | ...                               | ...         | ...          | 2,40,88                                  |
| Improvement of road from Mandagere Railway<br>Station to Shrahanabelagola via Kekeru Km. 0 to<br>14.08                                                                         | ...                               | ...         | ...          | 2,40,31                                  |
| Improvement of Shrahanabelagola - K.R. Pet<br>Road via Dammaningala Kothaghatta Km. 23 to<br>46                                                                                | ...                               | ...         | ...          | 2,20,83                                  |
| Improvements to Bellary Tumati Road Km. 0<br>Construction of cement concrete road Km. 9.70<br>to 1.65, Bellary                                                                 | ...                               | ...         | ...          | 1,10,90                                  |
| Improvements to Bellary Belagal Haraginadona<br>Road from Km. 0 to 22, Bellary                                                                                                 | ...                               | ...         | ...          | 1,30,01                                  |
| Improvements of Siruguppa Kenchanagudda<br>M Surugur Road from Km. 0 to 8.50 and Km.<br>19.30 to 26, Bellary                                                                   | ...                               | ...         | ...          | 1,25,96                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                     | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                 |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                              |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                    |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                            |                                   |             |              |                                          |
| <i>03 State Highways - contd.</i>                                                                                                   |                                   |             |              |                                          |
| 337 Road works - contd.                                                                                                             |                                   |             |              |                                          |
| Improvements to Adoni Siruguppa Road from<br>Km. 26.60 to 39.60 in Siruguppa, Bellary                                               | ...                               | ...         | ...          | 1,55,25                                  |
| Improvements to HKKST Road from Km. 55 to<br>69, Bellary                                                                            | ...                               | ...         | ...          | 1,49,41                                  |
| Improvements to HKKST Road from Km. 69 to<br>80.20, Bellary                                                                         | ...                               | ...         | ...          | 2,55,58                                  |
| Improvements to HKKST Road from Km. 80.20<br>to 92.50, Bellary                                                                      | ...                               | ...         | ...          | 2,08,50                                  |
| Improvements to Magala-Hirehadagali to<br>Bettadamallappa Temple Road, (MDR) from<br>Km. 0 to 8.50 and Km. 12.50 to 18.30, Hadagali | ...                               | ...         | ...          | 1,15,85                                  |
| Strengthening and widening of HKKST road<br>from Km. 17.60 to 43 (selected reaches-SH 40),<br>Hadagali                              | ...                               | ...         | ...          | 1,00,24                                  |
| Strengthening and widening of Sirsi-Molakalnur<br>Road (Kudligi Ananthapura Road) SH2 from<br>Km. 197 to 233.60, Hadagali           | ...                               | ...         | ...          | 1,32,01                                  |
| Improvements to road from H.N.Pura to Gandhi<br>circle to Car Street via Housing Board Road,<br>Karatapura Joint Road, Hassan       | ...                               | ...         | ...          | 1,21,26                                  |
| Widening of Malpe Molkalmuru Road and Land<br>Acquisition, Udupi Taluk                                                              | ...                               | 11,81,44    | 11,81,44     | 29,64,29                                 |
| Improvements to road from Bidadi Harohalli<br>Byramangala Ramanagara, Bangalore                                                     | ...                               | ...         | ...          | 1,90,05                                  |
| Improvement and Asphaltting Major District<br>Road from Km. 0 to 12.40 in Padubidri                                                 | ...                               | ...         | ...          | 1,04,53                                  |
| Improvement to HKA road to join Channapura -<br>Dommasandra road via Kodathi,<br>Kachamaranahalli                                   | ...                               | ...         | ...          | 4,53,48                                  |
| Improvement to Kumbalagud - Kanakapura road<br>via Agara Tataguni                                                                   | ...                               | 4,33,09     | 4,33,09      | 13,91,51                                 |
| Improvement to Kengeri - Kanakapura road via<br>Uttarahalli, Subramanyapura                                                         | ...                               | 5,25,77     | 5,25,77      | 18,31,43                                 |
| Improvement to B. M. to BMH road via<br>Ramohalli Madapatna                                                                         | ...                               | 11,19,27    | 11,19,27     | 23,31,70                                 |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                           | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                        | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                                                                                                        | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                                                                                                                    | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                    |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                 |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                       |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                               |                                   |             |              |                                      |
| <i>03 State Highways - contd.</i>                                                                                                                                      |                                   |             |              |                                      |
| 337 Road works - contd.                                                                                                                                                |                                   |             |              |                                      |
| Improvements to Bommanahalli via Begur Koppa road to join BAB road                                                                                                     | ...                               | ...         | ...          | 21,54,15                             |
| Improvements to SS Ashram to NH 4 (HKA road from Km 0.00 to Km 6.00)                                                                                                   | ...                               | ...         | ...          | 15,67,73                             |
| Improvement of Lakkina Koppa - Lakkavalli road in Bhadravathi Taluk                                                                                                    | ...                               | ...         | ...          | 1,67,88                              |
| Improvement of road in city limits of Shimoga                                                                                                                          | ...                               | ...         | ...          | 1,27,90                              |
| Improvement of Hirekerur Road in Shikaripur Taluk                                                                                                                      | ...                               | ...         | ...          | 2,19,64                              |
| Improvement of Chikkalaguda Road from Km. 83.90 to 108.90, Thirthahalli Taluk, Padubidiri                                                                              | ...                               | ...         | ...          | 2,08,43                              |
| Improvements to Haradanahalli Arakalavadi Road from Ch 7 to 23 Km. in selected reaches in Chamarajanagar Taluk                                                         | ...                               | ...         | ...          | 1,16,85                              |
| Improvements of road from Channapatna to Halagur                                                                                                                       | ...                               | 2,28,95     | 2,28,95      | 9,97,63                              |
| Improvement of Kadur - Shivagange road in Magadi Taluk                                                                                                                 | ...                               | ...         | ...          | 1,70,50                              |
| Construction of Bypass from Bijapur town in Bijapur                                                                                                                    | ...                               | 6,79,34     | 6,79,34      | 13,24,37                             |
| Improvements to Bangalore-Dommasandra road at Ch.0.00 to 1.00 and road Ch.17.20 to 21.30 Km. (4-lane) (SH)                                                             | ...                               | 4,59,34     | 4,59,34      | 16,68,89                             |
| Development of T.G. Road from Km.220.50 to 222.35 in Hangal town limit, Haveri District                                                                                | ...                               | 3,79        | 3,79         | 1,14,41 (q)                          |
| Rehabilitaion of road from Kagarwad to Maharashtra border                                                                                                              | ...                               | 5,27        | 5,27         | 2,60,99                              |
| Improvement to road from 48 <sup>th</sup> KM Yalahanka road to join Madhugiri Thondebavi road via Gudibande Hosahalli in Doddaballapura Taluk Bangalore Rural District | ...                               | 1,16,28     | 1,16,28      | 1,16,28                              |
| Improvement to Kumta Kadamadagi (SH 48 road from 261.56 to 262.25 and 264.60 to 265.20 KM in Chithradurga.                                                             | ...                               | 1,22,73     | 1,22,73      | 1,22,73                              |
| Improvement reasphalting to Kumta – Hubli SH 69 road from KM 84.00 to 88.00 in Mundagod Taluk                                                                          | ...                               | 1,35,88     | 1,35,88      | 1,35,88                              |

(q) See footnote (r) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                    | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                 | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                                                 | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                                                             | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                             |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                          |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                        |                                   |             |              |                                      |
| <i>03 State Highways - contd.</i>                                                                               |                                   |             |              |                                      |
| 337 Road works - contd.                                                                                         |                                   |             |              |                                      |
| Improvement reasphalting to Kumta - Hubli SH-69 road from 98.00 KM to 103.00 in Mundagod Taluk                  | ...                               | 1,68,73     | 1,68,73      | 1,68,73                              |
| Improvement & reasphalting to Kumta – Hubli SH-69 road from 104.80 KM to 107.00 in Mundagod Taluk               | ...                               | 1,46,53     | 1,46,53      | 1,46,53                              |
| Improvement & asphalting to Karwar – Karige – Ilkal SH-6 road from 148.00 KM to 154.50 in Mundagod Taluk        | ...                               | 1,35,76     | 1,35,76      | 1,35,76                              |
| IRQP from KM 358.00 to 370.60 of NH-63 AG Section (CRF 367)                                                     | ...                               | 18,97       | 18,97        | 2,99,78 (p)                          |
| Rehabilitation of damaged carriage way from 285.00 to 358.00 KM (selected reaches) NH-63 (CRF 476)              | ...                               | 1,05,98     | 1,05,98      | 3,59,41 (p)                          |
| Rehabilitation of damaged stretches from KM 325.00 to 349.00 and 361.00 to 368.60 in selected reaches (CRF 508) | ...                               | 3,29,46     | 3,29,46      | 5,32,56 (p)                          |
| Rehabilitation of damaged stretches from KM 276.40 to 325.00 in selected reaches (CRF 508)                      | ...                               | 3,48,46     | 3,48,46      | 5,21,12 (p)                          |
| IRQP from 335.00 to 355.00 of NH 13 of Solhampur Mangalore section (CRF 529)                                    | ...                               | 1,02,56     | 1,02,56      | 3,72,51 (p)                          |
| IRQP from KN 321.00 to 336.00 of NH 63 on Ankola – Gooty section (CRF 546)                                      | ...                               | 4,12,49     | 4,12,49      | 4,12,49                              |
| IRQP from KM 160.30 to 176.30 of NH 206 PH section (CRF 443)                                                    | ...                               | 10,50       | 10,50        | 1,58,40 (p)                          |
| Widening 2 lane from KM 459.42 to 417.00 of NH 13 of SM section (CRF 445)                                       | ...                               | 29,81       | 29,81        | 5,39,95 (p)                          |
| Reconstruction of bridge No.435/1 at Km. 434.12 and 435/2 at Km. 434.18 of NH 13 SM section (CRF 460)           | ...                               | 37,77       | 37,77        | 1,53,89 (p)                          |
| Improvement to road at Kasaba Hobli package at Ramanagaram Taluk                                                | ...                               | 2,80,00     | 2,80,00      | 20,25,68 (p)                         |
| Improvement to Uppinahangadi – Kadaba Subramanya Bisle Ghat road in Puttur Taluk                                | ...                               | 6,61,61     | 6,61,61      | 6,61,61                              |
| Reconstruction of nine bridges                                                                                  | ...                               | ...         | ...          | 2,08,30 (p)                          |

(p) See footnote (r) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                          | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                                                       | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                                                                   | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                   |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                      |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                              |                                   |             |              |                                      |
| <i>03 State Highways - contd.</i>                                                                                     |                                   |             |              |                                      |
| 337 Road works - contd.                                                                                               |                                   |             |              |                                      |
| Construction of Bridge across Bennethora River                                                                        | ...                               | 1,89,90     | 1,89,90      | 3,53,84 (*)                          |
| MI rehabilitation of road from Mundagol to Hunugund                                                                   | ...                               | ...         | ...          | 6,45,03 (p)                          |
| Rehabilitation of road from Tikota to Athani                                                                          | ...                               | ...         | ...          | 17,28,45 (p)                         |
| Rehabilitation of road from Hulikatti to Naragund                                                                     | ...                               | 2,82,35     | 2,82,35      | 4,15,15 (p)                          |
| Improvement road from Chikkamangalore to Shringeri                                                                    | ...                               | 3,22,38     | 3,22,38      | 3,22,38                              |
| Improvement of road from Malpe to Malakalmara                                                                         | ...                               | 5,16,93     | 5,16,93      | 5,16,93                              |
| Virajpet to Baindur road                                                                                              | ...                               | 2,63,00     | 2,63,00      | 2,63,00                              |
| Development of Roads SH 57 Shikaripura Taralaghatta Doddajagihalli essar (PWD 782)                                    | ...                               | 1,00,57     | 1,00,57      | 1,00,57                              |
| Development of road Kagainahally – Manarhally to Gugginalur Koppa, Shikaripura Taluk                                  | ...                               | 1,10,07     | 1,10,07      | 1,10,07                              |
| Wideninig of road from Holalkere one way central way (PWD 762)                                                        | ...                               | 1,87,46     | 1,87,46      | 1,87,46                              |
| SH 52 improvement of road from 29.00 to 36.50 KM Thirthahally Kundapura, Hosanagar Taluk PWD 353                      | ...                               | 11,42       | 11,42        | 1,08,86 (p)                          |
| Improvement of road from Anandapura – Shikaripura to Earoorur, Shikaripura Taluk                                      | ...                               | 52,30       | 52,30        | 1,20,94 (p)                          |
| Improvement, rehabilitation of selected reaches from 0.00 to 19.00 KM Shikaripura-Hirekerur road via Bhalki No.50/260 | ...                               | 1,22,49     | 1,22,49      | 1,22,49                              |
| Improvement, rehabilitation in selected reaches from Katame – Earsoor No.50/263                                       | ...                               | 1,40,91     | 1,40,91      | 1,40,91                              |
| Improvements of road from 258.03 to 270.31 KM on Mansoor road, Shikaripura Taluk No.50/262                            | ...                               | 1,24,04     | 1,24,04      | 1,24,04                              |
| Improvements of road from 4/4 miles SH road to Malavally via Sondekoppa Jakkanahally 0.00 to 20.00 KM No.25/19        | ...                               | 1,77,14     | 1,77,14      | 1,77,14                              |

(\*) Shown under '5054-03-101' in the previous year is now shown here. See page 233.

(p) See footnote (r) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                       | <i>Expenditure during 2008-09</i> |                   |                   | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                                                    | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
|                                                                                                                                    | <i>(In thousands of rupees)</i>   |                   |                   |                                      |
| (1)                                                                                                                                | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                             |                                   |                   |                   |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                   |                                   |                   |                   |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                           |                                   |                   |                   |                                      |
| <i>03 State Highways - conclud.</i>                                                                                                |                                   |                   |                   |                                      |
| 337 Road works - conclud.                                                                                                          |                                   |                   |                   |                                      |
| Improvements of road from 4/4 miles SH road to Malavally via Sondekoppa Jakkanahally 20.00 to 35.00 KM No.25/20                    | ...                               | 1,69,08           | 1,69,08           | 1,69,08                              |
| Improvements from Padubidri – Chikkerur road half KM to Belagavi – Bhalki – Chikkerur road 0.00 to 19.00 KM 26/22 Shimoga District | ...                               | 2,43,86           | 2,43,86           | 2,43,86                              |
| SH 48 KK road 132.00 to Shikaripura – Mansoor road via Ambaragoppa – Shrigehally – 26/24 Shimoga District                          | ...                               | 1,76,39           | 1,76,39           | 1,76,39                              |
| Improvements and rehabilitation of road from Ulami – Soraba 2.10 KM to 10.90 27/35 PWD 741 Soraba Taluk                            | ...                               | 2,42,46           | 2,42,46           | 2,42,46                              |
| Improvements and rehabilitation of road from Thoandi – Anaratti from 0.00 to 17.00 KM Soraba Taluk                                 | ...                               | 1,78,64           | 1,78,64           | 1,78,64                              |
| Other Works each costing Rs.1 crore and less                                                                                       | ...                               | 2,75,79,31        | 2,75,79,31        | 9,00,75,25 (r)                       |
| <b>Total 03 - 337</b>                                                                                                              | ...                               | <b>4,38,14,90</b> | <b>4,38,14,90</b> | <b>36,30,25,67</b>                   |
| 799 Suspense                                                                                                                       | ...                               | (-) 4,61,74       | (-) 4,61,74       | (-) 5,34,76                          |
| <b>Total 5054 - 03</b>                                                                                                             | ...                               | <b>4,33,53,16</b> | <b>4,33,53,16</b> | <b>36,62,47,04</b>                   |

(r) Balance amounting to Rs.76,01,28 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (28) marked (p) at pages 233, 234, 235, 236, 237, 241 and 242 and balance amounting to Rs.36,93,62 thousand transferred proforma from items (16) marked (q) at pages 233, 234, 235, 236, 237 and 240 to Other Works costing Rs.1 crore and less.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                 | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                              | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                                          | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                          |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                       |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                             |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                     |                                   |             |              |                                      |
| <i>04 District and Other Roads</i>                                                           |                                   |             |              |                                      |
| 101 Bridges                                                                                  |                                   |             |              |                                      |
| Construction of bridge across Kali River near Sadasivagad                                    | ...                               | ...         | ...          | 4,27,24                              |
| Other Works each costing Rs.1 crore and less                                                 | ...                               | ...         | ...          | 77,45                                |
| Total 04 – 101                                                                               | ...                               | ...         | ...          | 5,04,69                              |
| 337 Road Works                                                                               |                                   |             |              |                                      |
| Construction/Improvement of road from Malleswara to Mangalore                                | ...                               | ...         | ...          | 6,53,56                              |
| Capital releases to Gram Panchayats - Rural Communication                                    | ...                               | 82,13,97    | 82,13,97     | 1,53,17,59 (s)                       |
| Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads | ...                               | ...         | ...          | 11,17,71 (s)                         |
| Other Works each costing Rs.1 crore and less                                                 | ...                               | ...         | ...          | 20,10,06 (t)                         |
| Total 04 – 337                                                                               | ...                               | 82,13,97    | 82,13,97     | 1,90,98,92                           |
| 796 Tribal Area Sub-Plan                                                                     |                                   |             |              | 1,16,19                              |
| 800 Other Expenditure                                                                        |                                   |             |              |                                      |
| Improvement and asphalting of (15 Nos) Naragund-Thirlapur Byahatti Roads from Km. 28 to 35   | ...                               | ...         | ...          | 1,16,08                              |
| Improvement to road from Hosaladakatti to Hunkan                                             | ...                               | ...         | ...          | 1,63,54                              |
| Improvement to Savanur Hangal Road in Savanur Hangal Taluk                                   | ...                               | ...         | ...          | 1,09,46                              |
| Improvement to Melmuri – Neerlgee Road                                                       | ...                               | ...         | ...          | 1,17,89                              |
| Improvement to Gadag-Hulgol Gavarward – Balagapur Road – Km. 0 to 20                         | ...                               | ...         | ...          | 1,00,02                              |
| Improvement of Umar border to Alland Road Kattanippargues                                    | ...                               | ...         | ...          | 1,02,40                              |
| Improvement to Khajuri Border to Saivalagi Road – Joint to W.R.Road                          | ...                               | ...         | ...          | 1,24,48                              |
| Construction of bridge across Tungabhadra River near Nadigund Harihar Town                   | ...                               | ...         | ...          | 2,78,77                              |

(t) Balance amounting to Rs.82,22,13 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (2) marked (s) above.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                            | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                         | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                                                              |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                        |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                             |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                          |                                   |             |              |                                          |
| Construction of bridge across Hiranyakshi River<br>at Ch. 29.50 of Chikkodi-Haltagi Road                                                | ...                               | ...         | ...          | 1,73,37                                  |
| Construction of bridge across Varada River at<br>Harangi -Veerapur - Hirehalla                                                          | ...                               | ...         | ...          | 1,87,83                                  |
| Construction of bridge/formation of approach<br>road across Uttarapinakini River - Nagala<br>Madire in Pavagada Taluk - Tumkur District | ...                               | ...         | ...          | 1,44,44                                  |
| Reconstruction of Balance Works-Major<br>Bridges near Manjeri Village across Krishna<br>River                                           | ...                               | ...         | ...          | 2,60,87                                  |
| Reconstruction of Balance Works-Manjeri<br>Village across Krishna River                                                                 | ...                               | ...         | ...          | 3,98,78                                  |
| Construction of approach road to Major Bridge<br>near Manjeri Village across Krishna River                                              | ...                               | ...         | ...          | 1,49,13                                  |
| Improvement to Bankapura Administration                                                                                                 | ...                               | ...         | ...          | 1,03,46                                  |
| Construction of bridge across Doddaganga River<br>between Sadalga-Dattawad Road                                                         | ...                               | ...         | ...          | 2,09,48                                  |
| Construction of bridge across Doddaganga River<br>between Kunnur and Manger at<br>Km. 28.99 of M.K. Road                                | ...                               | ...         | ...          | 1,53,77                                  |
| Improvement to Bisaralu - Betageri - Thigan<br>Road Km. 0 to 14                                                                         | ...                               | ...         | ...          | 1,15,31                                  |
| Improvement and upgradation of road from<br>Kunigal to Channapatna                                                                      | ...                               | ...         | ...          | 11,09,28                                 |
| Construction of bridge across Bennihalla near<br>Kuralageri on Gadag-Nargund Road                                                       | ...                               | ...         | ...          | 1,46,40                                  |
| Improvement of approach road to Yellamadevi<br>Kshetra                                                                                  | ...                               | ...         | ...          | 1,07,13                                  |
| Improvement of road from Chikodi to State<br>border via Hirekodi                                                                        | ...                               | ...         | ...          | 1,57,30                                  |
| Road width widening by metalling and<br>asphalting of Ramadurg - Lokapura Road                                                          | ...                               | ...         | ...          | 1,56,43                                  |
| Construction of bridge at 6th Km. at<br>Ranganathapura, Sira Border                                                                     | ...                               | ...         | ...          | 1,27,74                                  |
| Balance Work for construction of bridges near<br>Hemmige Village, T. Narasipur Taluk                                                    | ...                               | ...         | ...          | 2,76,30                                  |
| Improvement to Chalamatti - Bandur Road from<br>Km. 0 to 24                                                                             | ...                               | ...         | ...          | 2,40,54                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                 | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                              | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                          | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                          |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                       |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                             |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                     |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                                  |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                               |                                   |             |              |                                          |
| Improvement to Dharwad-Kalghatgi Road in<br>Km. 6 to 28                                                                                      | ...                               | ...         | ...          | 2,19,39                                  |
| Improvement to road from Bhadrapur to join<br>Karwar - Ikkal Road via Koliwad cross<br>Chincholi from Km. 9 to 14                            | ...                               | ...         | ...          | 2,32,88                                  |
| Improvement to Mukal – Hebballi Road in<br>Km. 0 to 9                                                                                        | ...                               | ...         | ...          | 1,01,74                                  |
| NABARD- Improvement to Hirekerur - Masur<br>Road via Channalli varaha Nidnegelur and<br>Thippai Kuppi, Harikeri Taluk from<br>Km. 0 to 18.50 | ...                               | ...         | ...          | 1,46,01                                  |
| Improvement to road from Haveri cross to<br>Marankatti via Hamaperi Neeralgi Km. 0 to 11<br>in Hangal Taluk                                  | ...                               | ...         | ...          | 1,07,18                                  |
| Construction of bridge in Sitromani – Sargam<br>Road in Km. 8 to 10 in Bagalkot Taluk                                                        | ...                               | ...         | ...          | 1,28,70                                  |
| Improvement and asphaltting of CMO Road<br>Rangasamudra via Chikkanayakanahalli in<br>Chalkere Taluk                                         | ...                               | ...         | ...          | 1,00,61                                  |
| Improvement and asphaltting of YTD Road in<br>Chitradurga Taluk                                                                              | ...                               | ...         | ...          | 1,09,87                                  |
| Improvement and asphaltting of STH Road to<br>join TH Road, VV Pura in Hosadurga Taluk                                                       | ...                               | ...         | ...          | 1,30,90                                  |
| Improvement to Hookata - Malur Road from<br>Km. 10.80 to 17.60 in Malur Taluk                                                                | ...                               | ...         | ...          | 1,05,69                                  |
| NABARD Works - Kumta Taluk Division -<br>Nagara branch road.                                                                                 | ...                               | ...         | ...          | 1,05,76                                  |
| Construction of RCC deck slab bridges on<br>Nimbal Nimbe Barge                                                                               | ...                               | ...         | ...          | 1,25,68                                  |
| Improvement to RH Road Km. 17 to 36.60                                                                                                       | ...                               | ...         | ...          | 1,21,75                                  |
| Improvement to road joining KK Road to Alur -<br>Honnalgere – Nidalghatta in Maddur Taluk                                                    | ...                               | ...         | ...          | 1,11,29                                  |
| Improvement and asphaltting of the road from<br>Duggavathi to Garbhaguddi cross via Kadathe in<br>Harapannahalli Taluk                       | ...                               | ...         | ...          | 1,09,85                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                     | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                              |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                    |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                            |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                         |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                      |                                   |             |              |                                          |
| Improvement to road connecting NH 209 at Halagur and joining State Highway at Channapatna under CRF                 | ...                               | ...         | ...          | 2,35,10                                  |
| Kengaral Tamba Basthanal Suragahalli Balegaun Koralli Road Km. 0 to 6                                               | ...                               | ...         | ...          | 6,25,04                                  |
| Improvement to Kogek Hirebbathi deviation road Km. 55 to 76                                                         | ...                               | ...         | ...          | 1,07,14                                  |
| Improvement to Badakarkikan Road by widening, metalling and asphaltting with CD.                                    | ...                               | ...         | ...          | 2,36,49                                  |
| Improvement to Shankarapura – Shirva – Belonan – Sadirpet Road in Udupi District                                    | ...                               | ...         | ...          | 1,58,38                                  |
| Improvements to MCF – Nittur – Bagespura Road in Hassan District                                                    | ...                               | ...         | ...          | 1,36,61                                  |
| Development of Kollegal – Koratageri Road                                                                           | ...                               | ...         | ...          | 1,40,93                                  |
| Improvements to selected reaches of road from Mahaboobnagar to Chincholi, Chincholi Taluk                           | ...                               | ...         | ...          | 1,11,02                                  |
| Improvements and upgradation of roads from Maddur to Kunigal (Nadusali Village) to Channapatna                      | ...                               | ...         | ...          | 3,52,05                                  |
| NABARD Works - Construction of bridge across Hallady Road – river on Hattingadi – Hattikudur Road in Kundapur Taluk | ...                               | ...         | ...          | 1,14,25                                  |
| NABARD Works - Construction of bridge across stream between Karakoda – Kavadi Road in Udupi Taluk                   | ...                               | ...         | ...          | 1,92,70                                  |
| NABARD Works - Construction of bridge across Pethri – Modi Road in Udupi Taluk                                      | ...                               | ...         | ...          | 1,57,54                                  |
| Improvement and asphaltting of Bilukoppa Sathagoddu Road in Thirthahalli Taluk                                      | ...                               | ...         | ...          | 1,11,51                                  |
| Improvement to Ranebennur-Hirebidari from KM 0 to 11 in Ranebennur Taluk Haveri in selected reaches                 | ...                               | ...         | ...          | 1,04,70                                  |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                          | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                       | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                   | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                   |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                      |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                              |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                           |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                        |                                   |             |              |                                          |
| Construction of bridge across Halli Dyavosa<br>Chikkolagudu Village                                                   | ...                               | ...         | ...          | 1,09,49                                  |
| Improvements to Hulkoti – Hosalli – Kurtakoti –<br>Neelgund – Malligawad Road                                         | ...                               | ...         | ...          | 1,00,25                                  |
| Construction of MCPC at Km. 3 on Hirehal –<br>Honnigannur Road                                                        | ...                               | ...         | ...          | 1,03,85                                  |
| Improvements to Bangalore – Neelagiri Road<br>from Km. 71.20 to 131.20 (in Maddur, Mandya<br>and Srirangapatna Taluk) | ...                               | ...         | ...          | 8,36,52                                  |
| Improvements to Maddur – Nagamangala Road<br>via Koppa, Kowdle and Devalapur                                          | ...                               | ...         | ...          | 6,81,67                                  |
| Improvements to Maddur – Koppa Road                                                                                   | ...                               | ...         | ...          | 2,38,79                                  |
| Improvements to Tumkur – Nidghata Road                                                                                | ...                               | ...         | ...          | 1,90,01                                  |
| Improvements to KK Road to KK valley                                                                                  | ...                               | ...         | ...          | 3,72,27                                  |
| Improvements to Srirangapatna - Sosale -<br>Shivansamudram Road                                                       | ...                               | ...         | ...          | 2,57,61                                  |
| Improvements to Billikere – Pandavapura Road                                                                          | ...                               | ...         | ...          | 2,84,96                                  |
| Improvements to B. Koppa – Pandavapura Road                                                                           | ...                               | ...         | ...          | 2,69,35                                  |
| NABARD Works – Construction of bridge<br>across Shinde                                                                | ...                               | ...         | ...          | 1,46,72                                  |
| Improvements to Anand – Hundi Road –Toda<br>Taluk                                                                     | ...                               | ...         | ...          | 1,53,28                                  |
| Improvements to Gangavathi – B. Pura Road                                                                             | ...                               | ...         | ...          | 1,04,14                                  |
| Improvements to Bhatkal – Kodi Road                                                                                   | ...                               | ...         | ...          | 1,57,36                                  |
| Improvements to Kunnata – Sulegeri Road                                                                               | ...                               | ...         | ...          | 1,13,77                                  |
| Improvements to Vajaranetti – Halagali Road in<br>Mudhol Taluk                                                        | ...                               | ...         | ...          | 1,63,63                                  |
| Improvements to Karwar – Khanapur Road                                                                                | ...                               | ...         | ...          | 7,57,66                                  |
| Improvements to Dambal – Kalkdri Road                                                                                 | ...                               | ...         | ...          | 1,24,07                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                  | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                           | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                           |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                        |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                              |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                      |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                   |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                |                                   |             |              |                                      |
| Improvements to Ittaginal – Ratnapur – Dharmyal Road in Bijapur Taluk                                                         | ...                               | ...         | ...          | 7,63,09                              |
| Improvements to Indi – Agnikhed – Gurubewad Road                                                                              | ...                               | ...         | ...          | 1,03,54                              |
| Improvements to Burnapur – Madabhavi Dyan – Dhandavatti Road                                                                  | ...                               | ...         | ...          | 1,20,64                              |
| Construction of bridge on Hunkar – Samangi Road                                                                               | ...                               | ...         | ...          | 1,01,91                              |
| Improvements to Kavalagi – Ukinninal – Hillanahalli Road                                                                      | ...                               | ...         | ...          | 1,72,64                              |
| Improvements to Toryl – Athalatti – Kanum drinal Road                                                                         | ...                               | ...         | ...          | 1,07,51                              |
| Improvements to Amadri – Chanagon Road                                                                                        | ...                               | ...         | ...          | 1,01,12                              |
| Improvements and repairs to Navalgund – Nalawadi Road                                                                         | ...                               | ...         | ...          | 1,47,36                              |
| Improvements to Ammanbhavi – Shivalli Road                                                                                    | ...                               | ...         | ...          | 1,14,47                              |
| Improvements to Hubli – Kundgol Road via Bidnal                                                                               | ...                               | ...         | ...          | 1,64,84                              |
| Improvements to Nargund – Tirkap – Byahatti Road                                                                              | ...                               | ...         | ...          | 1,01,86                              |
| Improvements to road from Ittagi to NH4 cross at Km. 2.84 via Haramanahlli                                                    | ...                               | ...         | ...          | 1,06,98                              |
| Improvements to road from Byadgi Taluk border to Bulapanahalli – Honnalli Road via Yellapur – Hussainpur in Rannebennur Taluk | ...                               | ...         | ...          | 1,12,71                              |
| Improvements to Malur – Vemgal – Hossahalli Road in Kolar Taluk                                                               | ...                               | ...         | ...          | 2,57,81                              |
| Improvements to Harapanahalli - Udrangidurga Road in Harapanahalli Taluk                                                      | ...                               | ...         | ...          | 2,89,74                              |
| Improvements to Kalledevarapura – Jagalur Road via Tharnagatti Village in Jagalur Taluk                                       | ...                               | ...         | ...          | 1,00,95                              |
| Improvements to Koulagudda – Siddewadi – Jagaratti – Aralukatti Road                                                          | ...                               | ...         | ...          | 1,72,61                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                             | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                      | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                      |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                   |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                         |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                 |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                              |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                           |                                   |             |              |                                          |
| Improvements to Tigoda – Sindholi –<br>Hunstiyal – Bhairanatti – Timmapur Road                                           | ...                               | ...         | ...          | 1,60,95                                  |
| Construction of bridge across Chikota River                                                                              | ...                               | ...         | ...          | 1,24,50                                  |
| Improvements to Bellary – Talur Major<br>District Road                                                                   | ...                               | ...         | ...          | 2,27,09                                  |
| Lowering and widening the Tank-Bund Major<br>District Road in Bellary city                                               | ...                               | ...         | ...          | 1,25,27                                  |
| Improvements to Bellary – Rupanagudi Major<br>District Road                                                              | ...                               | ...         | ...          | 1,56,05                                  |
| Improvements to Bellary – Kalyandurga<br>Major District Road                                                             | ...                               | ...         | ...          | 2,05,27                                  |
| Improvements to Kurugodu – Sirigeri Major<br>District Road                                                               | ...                               | ...         | ...          | 1,10,18                                  |
| Improvements to Sirigeri – Maralamadike<br>Major District Road                                                           | ...                               | ...         | ...          | 1,36,96                                  |
| Improvements to Sandur – Kumaraswamy<br>Temple Major District Road                                                       | ...                               | ...         | ...          | 1,16,88                                  |
| Improvements to Holagundi – Hadagali –<br>Mylara Major District Road                                                     | ...                               | ...         | ...          | 1,00,03                                  |
| Improvements to Rupanagudi – Chelagurki<br>Major District Road in Bellary Taluk                                          | ...                               | ...         | ...          | 1,52,33                                  |
| Widening and asphaltting of Bellary – Moka -<br>Alur Major District Road in Bellary Taluk                                | ...                               | ...         | ...          | 2,08,81                                  |
| Improvements to Siruguppa – Hatcholli -<br>Vathmuravani Major District Road                                              | ...                               | ...         | ...          | 3,10,98                                  |
| Improvements to Sandur – Navalatti Major<br>District Road                                                                | ...                               | ...         | ...          | 1,29,63                                  |
| Improvements to Kogdalahangarga – Munnoli<br>Road via Yelnavadagi                                                        | ...                               | ...         | ...          | 1,30,24                                  |
| Improvements to road from Madan Hipparga<br>to join Wagdhari Ribbanpalli via Ningadalli -<br>Kamnalli – Bhimpur – Hiroli | ...                               | ...         | ...          | 1,79,46                                  |
| Improvements to road from Wadi – Belawadgi<br>- Kadboor cross to Kolkunda                                                | ...                               | ...         | ...          | 1,42,43                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                                        |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                                     |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                                                           |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                                   |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                                                |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                                                             |                                   |             |              |                                          |
| Construction of RCC bridge at Km. 19.5 on<br>Nimbal Nimbarga Road near Hittalsiroor<br>Village                                                                                                             | ...                               | ...         | ...          | 1,61,89                                  |
| Improvements to road from Tengli to Arankal<br>via Kalgurthi - Gotur                                                                                                                                       | ...                               | ...         | ...          | 1,08,74                                  |
| Improvements to road from Tellur to<br>Kerakanalli via Betagera                                                                                                                                            | ...                               | ...         | ...          | 1,01,58                                  |
| Improvements to road from Yagapur to<br>Dandagund via Sanknoor Chandu Naik Tanda<br>– Doddanaik Tanda                                                                                                      | ...                               | ...         | ...          | 1,15,87                                  |
| Improvements to Henmagalagere - Jagalur<br>Taluk Border Road in Harapanahalli Taluk                                                                                                                        | ...                               | ...         | ...          | 1,46,44                                  |
| Improvements and asphaltting of road from<br>Ramgiri to Kanivehalli via Thalikatte<br>Bidarakere in Holalkere Taluk                                                                                        | ...                               | ...         | ...          | 1,30,00                                  |
| Improvements to two lane from Tiptur-Hassan<br>Road to join Hassan- Halebeedu Road via<br>Sathyamangala- Gundgowdana Koppalu -<br>Chikkahonnahalli- Dasana Koppalu - Banadra<br>Koppalu in Hassan District | ...                               | ...         | ...          | 1,18,18                                  |
| Improvements to road from Thirthahalli to<br>Nagenahalli Agumbe in Shimoga District<br>(selected reaches)                                                                                                  | ...                               | ...         | ...          | 1,39,97                                  |
| Improvements to Sowlanga-Shikaripura-<br>Shiralakoppa in selected reaches under CR 7                                                                                                                       | ...                               | ...         | ...          | 1,03,55                                  |
| Improvements to Mangahuli-Laxmeshwar<br>Road from Km. 415 to 430                                                                                                                                           | ...                               | ...         | ...          | 1,29,19                                  |
| Improvements to road from Amanyal to<br>Aminbhavi from Km. 9 to 17                                                                                                                                         | ...                               | ...         | ...          | 3,10,20                                  |
| Improvements to Inampillal-Veerapura via<br>Yethinahalli Malgund Havannagi and<br>Balambid Road from Km. 0 to 15.50 in<br>Hangal Taluk                                                                     | ...                               | ...         | ...          | 4,02,60                                  |
| Improvements to Malli to Thonainikatti Road<br>via Chellapur from Km.0 to 30 Ranibennur<br>Taluk                                                                                                           | ...                               | ...         | ...          | 3,76,98                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                          | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                   | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                   |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                      |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                              |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                                           |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                        |                                   |             |              |                                      |
| Improvements and asphaltting of road from Sasthapur-Haliyal (via) Ghat Hippanga Km. 1 to 15 in Basavakalyan Taluk                                                     | ...                               | ...         | ...          | 1,08,40                              |
| Improvements to Hulkoti - Hosalli -Neelgund - Malligawad-Kurthokoti Road - Phase II                                                                                   | ...                               | ...         | ...          | 1,26,80                              |
| Improvements to North Karwar Devabager Centre Maninahole Bridge Nirmana                                                                                               | ...                               | ...         | ...          | 2,70,33                              |
| Improvements to Mandya-Nagamangala Road                                                                                                                               | ...                               | ...         | ...          | 6,97,21                              |
| Improvements MGM Road                                                                                                                                                 | ...                               | ...         | ...          | 1,22,53                              |
| Improvements to B.M.Road- Sultan Road                                                                                                                                 | ...                               | ...         | ...          | 1,37,78                              |
| Improvements to Malavalli-Porgulli Road                                                                                                                               | ...                               | ...         | ...          | 1,25,00                              |
| Improvements to Behdayanallur-Kodambali Road                                                                                                                          | ...                               | ...         | ...          | 1,52,87                              |
| Improvements to Mysore-Kothathi Road                                                                                                                                  | ...                               | ...         | ...          | 1,60,49                              |
| Improvements to Bangalore - Bandipur Road                                                                                                                             | ...                               | ...         | ...          | 2,42,01                              |
| Improvements to Srirangapatna - B.N.Road                                                                                                                              | ...                               | ...         | ...          | 3,56,84                              |
| Improvements to road from Kattitugaon cross to Handikere via Chalkapur, Chittabatale, Chincholi, Sultanabawadi 25 Kms. (in Humnabad of Malki Taluk) of Bidar District | ...                               | ...         | ...          | 1,18,35                              |
| Widening and Improvements to Moodabidri Bhandawal Road from Km.0 to 25.8                                                                                              | ...                               | ...         | ...          | 2,04,41                              |
| Improvements to Bhandawal - Dharmasthala Highway (Km. 124.80 to 165.80 of Kadur - Mangalore section and Km. 52 to 60.67 of Subrahmanya - Dharamsthala section)        | ...                               | ...         | ...          | 2,71,14                              |
| Construction of CD on Hanshi Shikol in Navalgund Taluk                                                                                                                | ...                               | ...         | ...          | 1,00,24                              |
| Improvements to Kundgol - Ramesh Koppa Road from Km. 0 to 7                                                                                                           | ...                               | ...         | ...          | 1,05,49                              |
| Improvements to Nargund - Trilapur - Byahatti Road from Km. 14 to 20                                                                                                  | ...                               | ...         | ...          | 7,42,67                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                        | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                     | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                 |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                              |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                    |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                            |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                         |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                      |                                   |             |              |                                          |
| Improvements to Saundatti - Gudageri Road<br>from Km. 0 to 11                                                                       | ...                               | ...         | ...          | 1,30,70                                  |
| Improvements to Harihar - Kurahatti Rottigawad<br>Road from Km. 7 to 19                                                             | ...                               | ...         | ...          | 9,41,72                                  |
| Construction of bridge across Doddaganga River<br>between Kunnur and Mangur in<br>Km. 22.83 of road                                 | ...                               | ...         | ...          | 1,53,77                                  |
| Construction of bridge across Doddaganga River<br>between Examba -Danalwood Road in Chikodi<br>Taluk                                | ...                               | ...         | ...          | 2,19,26                                  |
| Construction of bridge across Hiranyakshi River<br>at Ch. 29.05 of Chikodi - Hattaragi Road                                         | ...                               | ...         | ...          | 1,91,43                                  |
| Improvements to Hosakote Kadugodi, Anekal<br>Road - Varthur to Sarjapur (SH 35.50 kms)<br>Anekal Taluk, Special Division, Bangalore | ...                               | 5,52        | 5,52         | 23,34,42                                 |
| Improvements to TCB Road at Gubbi                                                                                                   | ...                               | ...         | ...          | 1,05,30                                  |
| Improvements to Koralli - Balegaun -<br>Suragahalli Road, Sindagi Taluk                                                             | ...                               | ...         | ...          | 1,67,77                                  |
| Construction of Hemagiri Bridge across<br>Hemavathi River                                                                           | ...                               | ...         | ...          | 2,71,73                                  |
| Construction of submersible bridge near<br>Naginahal- Godageri across Ghataprabha                                                   | ...                               | ...         | ...          | 1,66,30                                  |
| Improvements to Barangi - Chikkadgodu Road<br>via Girivala, Hanchithanda, Tevarathappa in<br>Sorab Taluk                            | ...                               | ...         | ...          | 1,71,13                                  |
| Improvement to Harihar Vichangidurga Road<br>via Amaravathi Kakkargolla in Davangere                                                | ...                               | ...         | ...          | 2,16,71                                  |
| Improvements and asphaltting of Sanikere -<br>Siddaiahakote Road via Bilegere, Hulikunte,<br>Kalamaranahalli in Challakere Taluk    | ...                               | ...         | ...          | 1,32,91                                  |
| Improvements and asphaltting of road from<br>Hagalgere Belagur Road to Kadur Taluk border<br>via Balsamudra , Hosdurga Taluk        | ...                               | ...         | ...          | 2,25,24                                  |
| Improvements to Bhadrapur Kaliwad Road                                                                                              | ...                               | ...         | ...          | 2,33,30                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                          | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                   | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                   |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                      |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                              |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                                           |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                        |                                   |             |              |                                      |
| Improvements to Mundegode Taluk - Bajalagi Nasarginahalli Jigatt Road                                                                                                 | ...                               | ...         | ...          | 1,30,92                              |
| Construction of bridge at Kumta Taluk-Mavina Kaivara                                                                                                                  | ...                               | ...         | ...          | 1,44,11                              |
| Improvements and asphaltting of road from Raichur-Belgaum Road to Raichur-Ginigera Road via Ballatagi and Gavighat                                                    | ...                               | ...         | ...          | 1,09,00                              |
| Improvements and asphaltting of Medikinal - Naglapur Road via Talekari Yerdoddi                                                                                       | ...                               | ...         | ...          | 1,40,00                              |
| Improvements and asphaltting of Raichur - Matmari Road                                                                                                                | ...                               | ...         | ...          | 1,22,00                              |
| Improvements and asphaltting of road from Garebal cross i.e., Raichur - Ginigera Road Km. 88.60 to Salagnala from Km. 0 to 13                                         | ...                               | ...         | ...          | 1,00,00                              |
| Improvements and asphaltting of road from Sirwar to Malt via Marat, Hunched from Km. 0 to 14.50 in Manvi Taluk                                                        | ...                               | ...         | ...          | 1,18,24                              |
| Improvements and asphaltting of road from Raichur - Ginigera Road to Raichur - Belgaum Road from Km. 0 to 16 via Shakapur, Machnoor and Bomnal Village in Manvi Taluk | ...                               | ...         | ...          | 1,89,89                              |
| Improvements and asphaltting of Yeragera - Gendal Road via Midagaldinni from Km. 0 to 16 in Raichur District                                                          | ...                               | ...         | ...          | 1,54,30                              |
| Improvements to Badakurki - Kerur Road with widening, metalling and asphaltting with CD (CRF 28)                                                                      | ...                               | ...         | ...          | 2,36,49                              |
| Improvements to Ganjumutt - Niddodi Katil Road (CRF 222)                                                                                                              | ...                               | ...         | ...          | 1,72,54                              |
| Improvements to Humnabad Road to Dadagi cross via Jalsangi, Dubalagundi cross - Yenkur Bardapur cross - Karali Kelagi cross (CRF 260)                                 | ...                               | 1,06        | 1,06         | 1,60,36                              |
| Improvements to road from Kattitugaon cross to Hamdikera via Chalkapura, Chittahatak, Chincholi, Sultanabawadi (CRF 266)                                              | ...                               | ...         | ...          | 2,57,52                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                       | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                    | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                                | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                             |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                                   |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                           |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                        |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                                     |                                   |             |              |                                          |
| Improvements to Jayapura -Sringeri Road<br>from Km. 0 to 22 (CRF 346)                                                                                                              | ...                               | ...         | ...          | 1,63,75                                  |
| Improvements to road from Hassan Arakalgud<br>Road via to join Bagathahalli- Harane-<br>Chennangihalli- Kabbathi- Hassan- Gorur in<br>selected reaches (CRF 348)                   | ...                               | ...         | ...          | 1,92,11                                  |
| Improvements to road from Gorur to<br>Holenarasipura via Maradi Hebbale in<br>Arakalgud and Holenarasipura Taluk (CRF<br>354)                                                      | ...                               | ...         | ...          | 1,81,14                                  |
| Improvements to road from Theerthahalli to<br>Megaravalli-Agumbe in Shimoga District in<br>selected reaches (CRF 395)                                                              | ...                               | ...         | ...          | 1,60,07                                  |
| Improvements from HHAPC Road (SH) to<br>NH-48 via Thammalapura- Chikkakondagalu-<br>Vijayanagar Extension- Doddamondigana-<br>hally in Hassan Taluk (CRF 400)                      | ...                               | ...         | ...          | 2,51,29                                  |
| Improvements to Pattadakal-Gudur-<br>Ameenagad Road connecting SH and NH<br>(CRF 555)                                                                                              | ...                               | ...         | ...          | 1,62,91                                  |
| Improvements to Pattadakal-Aihole-<br>Sulebhavi Road connecting SH and NH (CRF<br>556)                                                                                             | ...                               | ...         | ...          | 2,08,28                                  |
| Improvements to road from NH-13 to Hospet<br>via Sanapur- Anegundi- Papanayakanahalli<br>(CRF 558)                                                                                 | ...                               | ...         | ...          | 1,55,81                                  |
| Improvements to Srirangapatna -<br>Somanathapura Road (CRF 559)                                                                                                                    | ...                               | ...         | ...          | 2,64,68                                  |
| Construction of four lane carriage way from<br>Km.2 of Shimoga- Soraba- Sirsi Road to join<br>Shimoga- Ramanagara Major District Road at<br>Vinobhanagar in Shimoga City (CRF 560) | ...                               | 1,56        | 1,56         | 2,09,59                                  |
| Improvements to Hubli - Dharwad SH-73 (old<br>NH) passing through Hubli- Dharwad City<br>limits Km. 403.80 to 433.10 (CRF 561)                                                     | ...                               | ...         | ...          | 3,66,42                                  |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                         | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                  | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                  |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                               |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                     |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                             |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                                          |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                       |                                   |             |              |                                      |
| Improvements to Hirebennur- Sirigere- Saslu Road from Km. 0 to 22 of Chitradurga District in selected reaches (CRF 563)                                              | ...                               | ...         | ...          | 2,90,27                              |
| Improvements to road from KMF circle to Doddamandiganahally from Km. 0 to 8.60 in Hassan municipal limits and 1.25 Km. road leading to Hassan - Belur Road (CRF 564) | ...                               | ...         | ...          | 1,46,50                              |
| Improvements to road from NH-63 (Km.283.00) to Hospet (Town limit) up to J. P. Nagar (MMTC Colony) in Bellary District (Km.0 to 3) (CRF 587)                         | ...                               | ...         | ...          | 1,31,16                              |
| Improvement to road from Bidarigere to join Jade Soraba via Kuppagadde Road in Soraba                                                                                | ...                               | ...         | ...          | 1,38,38                              |
| Improvement to Asuti Melmath Sommanahatti road Km 0 to 11.50, Gadag                                                                                                  | ...                               | ...         | ...          | 1,11,16                              |
| Improvement to Sastapur Hatiyal road via Ghat Hipargi in Basavakalyan, Bidar                                                                                         | ...                               | ...         | ...          | 1,78,00                              |
| Construction of Bridge at Bhatgala Taluk across Shirolu Alvekodi Road, Karwar                                                                                        | ...                               | ...         | ...          | 2,29,75                              |
| Improvement to road from Huvinahalli to Gulbarga Hosur Road in Bidnoor Km 0 to 18.90 in Afzalpur Taluk                                                               | ...                               | ...         | ...          | 1,79,36                              |
| Improvement to road from Biddapur to Jain Pattan Deval Gangapur Road via Neelur Bablad, Gulbarga                                                                     | ...                               | ...         | ...          | 1,88,36                              |
| Improvement to road from Malgatti to Nippani via Tegnoor Venkat Bennur Km. 0-12 in Gulbarga                                                                          | ...                               | ...         | ...          | 1,68,18                              |
| Improvement to Hoddebeeranahalli Chintapalli Road in Chincholi Taluk Sajjan, Gulbarga                                                                                | ...                               | ...         | ...          | 1,23,41                              |
| Improvement of road from Ghataparthi to Andhra border via Boganahalli, Devarahalli Thimmalapura in Challakere Taluk                                                  | ...                               | ...         | ...          | 2,13,29                              |
| Improvement to road from Bagavathi to Bevoor Kudalasangam cross (CRF 630)                                                                                            |                                   | 23,16       | 23,16        | 2,74,61                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                           | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                        | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                    | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                    |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                 |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                       |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                               |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                            |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                         |                                   |             |              |                                      |
| Improvement to Hiresave Shravana Belagola, C R Patna, Hassan District (CRF 403)                                        | ...                               | ...         | ...          | 1,91,06                              |
| Construction of CC Drain Hassan -Tiptur-to Hassan Belur Road (CRF 620)                                                 |                                   | 1,76        | 1,76         | 3,18,05                              |
| Improvement to HSS Road Chitradurga (CRF 636)                                                                          | ...                               | ...         | ...          | 2,75,24                              |
| Improvement to Ring Road (Vidyanagar) Yediyur Honnenalli Chittanalli Nidoni Beeranalli in Hassan Taluk (CRF 643)       |                                   | 5,75        | 5,75         | 1,07,33 (u)                          |
| Improvement to Major District Road from Raichur to Belgaum Bachi Road (CRF 733)                                        | ...                               | ...         | ...          | 1,00,00                              |
| Improvements to Tiptur Hassan Road (CRF 330)                                                                           | ...                               | ...         | ...          | 4,42,35                              |
| Improvement to Srirangapatna MM Hills Road, Kollegal Taluk (CRF)                                                       | ...                               | ...         | ...          | 1,58,21                              |
| Improvements to road from Ramadurga-Manvi Km. 226 to 243 (proposed KM 235.02 to 243.02 in Manvi Taluk) Raichur (CRF)   | ...                               | ...         | ...          | 1,07,93                              |
| Improvement to road from STN Road to Chidravalli via Benakanahally Doddebagalu in T.N.Pura, Mysore                     | ...                               | ...         | ...          | 1,84,01                              |
| Improvement to M.K.Hubli-Patihah Sampagaon Naganur Chivatagundi Road, Belgaum                                          | ...                               | ...         | ...          | 1,34,97                              |
| Improvement to Sopudala Benakatti Road, Soundatti, Belgaum                                                             | ...                               | ...         | ...          | 1,23,63                              |
| Improvement to Danawad Bridge to Sadalge via Malikawad Road, Chikkodi                                                  | ...                               | 5,13        | 5,13         | 1,33,41                              |
| Improvement to Suttathi Kudachi Road, Raibagh, Chikkodi                                                                | ...                               | 12          | 12           | 1,07,11                              |
| Construction of bridge across Chikotra river                                                                           | ...                               | ...         | ...          | 1,24,67                              |
| Construction of submersible bridge across Ghataprabha River between Noginahal and Ghadageri in Hukkeri Taluk, Chikkodi | ...                               | 13,01       | 13,01        | 2,47,33 (u)                          |

(u) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                     | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                              |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                           |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                 |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                         |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                      |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                   |                                   |             |              |                                          |
| Improvement to Ring Road to Bijapur to Singi Road from Kokatanur Road, Kondagudi Road                                                            | ...                               | ...         | ...          | 8,63,25                                  |
| Improvement to Nattawad Mukihal Road in Muddebihal Taluk, Bijapur                                                                                | ...                               | ...         | ...          | 1,38,32                                  |
| Development of road from Kalligundi, Bogadi Santhe Nagamangala Taluk, Mandya                                                                     | ...                               | ...         | ...          | 1,17,11                                  |
| Improvements to Bannihatti Rajapur Metriki Road from Km. 0 to 30.40 in Sandur, Bellary (CRF)                                                     | ...                               | ...         | ...          | 1,05,28                                  |
| Approach road to Anegundi Bridge to join Hospet Kampli Road at Venkatapura Village, Bellary                                                      | ...                               | ...         | ...          | 2,78,89                                  |
| Improvements to road from Maruthi camp to Yerrangaligi via Siddamanahally, Bellary                                                               | ...                               | ...         | ...          | 2,02,73                                  |
| Improvements and asphaltting to Kunnekellar Maski Road via Dinnibhavi Benakanal Belladamaradi Road from Km. 0 to 19 in Lingasugur Taluk, Raichur | ...                               | ...         | ...          | 1,65,00                                  |
| Improvements and asphaltting to Kalmangi-Gunda Road from Km. 0 to 13, Raichur                                                                    | ...                               | 32          | 32           | 1,02,40                                  |
| Improvements to road from Dhotarbandi Cross (SH 14) to Alapur via Belwat from Km. 0 to 16 in Manvi Taluk, Raichur                                | ...                               | 20          | 20           | 1,61,10 (v)                              |
| Improvements and asphaltting to Jalahalli-Sunnadakal via Gandal Km. 0 to 19 in Deodurga Taluk, Raichur                                           | ...                               | 6,00        | 6,00         | 1,25,92 (u)                              |
| Improvement to Tumblehally-Kodalli Road, Hassan                                                                                                  | ...                               | ...         | ...          | 1,37,72                                  |
| Improvement to Heggademane Subramanya road Somwarpet Taluk, Kodagu                                                                               | ...                               | ...         | ...          | 1,10,60                                  |
| Improvement to Y.N.Hosakote C.K.Pura Road in Pavagada Taluk, Tumkur                                                                              | ...                               | ...         | ...          | 1,05,49                                  |
| Improvement to Chintamani to Chelur Road CH 1 to 16 Kms in Chintamani Taluk, Kolar                                                               | ...                               | ...         | ...          | 1,10,65                                  |

(u) See footnote (w) at page 274.

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                      | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                               | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                               |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                            |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                  |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                          |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                       |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                    |                                   |             |              |                                      |
| Improvement to road from TCB Road to Nimbemarahalli via Ramalingapura, Raghunathapura in Sira Taluk, Tumkur                                       | ...                               | 28,14       | 28,14        | 1,09,94 (u)                          |
| Improvement to road from Sunkalapura Gate on 12th km of Bochipalya via Turuvekere Taluk, Tumkur                                                   | ...                               | ...         | ...          | 1,39,81                              |
| Improvements to road from NH 207 to Karahalli, via Koira in Devanahalli, Bangalore                                                                | ...                               | ...         | ...          | 1,05,68                              |
| Improvements to road from Bylanarasapura to join Hosakote Shidhaghatta Road via Koratti, in Hosakote Taluk, Bangalore                             | ...                               | ...         | ...          | 1,04,78                              |
| Improvements to Bangalore -Magadi - Huliurdurga Road, Bangalore                                                                                   | ...                               | 11,15,02    | 11,15,02     | 46,74,97                             |
| Improvements to Yelahanka - Hindupura Road, Bangalore                                                                                             | ...                               | 10,23,57    | 10,23,57     | 55,40,86                             |
| Improvement to Bangalore Nandi Road, Bangalore                                                                                                    | ...                               | 4,80,33     | 4,80,33      | 40,55,30                             |
| Improvements to NH 4 to Devanahally via Bhudigere, Bangalore                                                                                      | ...                               | 3,01,54     | 3,01,54      | 27,37,12                             |
| Improvements to MDRs connecting Chenammanahally-Kodanakuppe - KP Doddi and Kavanapura in Kylanchna Hobli, Bangalore                               | ...                               | 9,99,04     | 9,99,04      | 18,85,79                             |
| Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bangalore - Ittamadu and Kolliganahalli in Bidadi Hobli, Bangalore | ...                               | 2,30,46     | 2,30,46      | 34,47,68                             |
| Improvements to MDRs connecting Doddaganagavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally and Katukanapalya in Kootagal Hobli, Bangalore  | ...                               | 3,91,85     | 3,91,85      | 16,08,13                             |
| Improvements to MDR s connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluk, Bangalore                                     | ...                               | ...         | ...          | 16,84,79                             |

(u) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                        |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                     |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                                           |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                   |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                                |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                                             |                                   |             |              |                                      |
| Improvement to road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and other Village in Madabal Hobli, Magadi Taluk, Bangalore                            | ...                               | 19,39,04    | 19,39,04     | 21,40,88 (u)                         |
| Improvements to MDRs connecting NH 48 to Taggikuppe, Manignahalli, Maruru, Muthsagara, Thippasandra and other Villages, in Magadi Taluk, Bangalore                                         | ...                               | 4,85,46     | 4,85,46      | 15,64,22                             |
| Improvement to MDRs connecting NH48 to Motaganahally, Kudur Hosapalya and other villages in Magadi Taluk, Bangalore                                                                        | ...                               | 3,51,47     | 3,51,47      | 17,31,95 (u)                         |
| Improvements to MDRs in northern part of Devanahally Taluk from Kolar Sompura road connecting K.S.Road to NH 7, Avathi Vijayapura road, Shidlaghatta Vijapura road to C.S.Hosur, Bangalore | ...                               | 8,71,29     | 8,71,29      | 18,18,01 (u)                         |
| Improvements to MDRs in western part of Devenahally Taluk, road connecting NH 207 to Karehally, Bangalore                                                                                  | ...                               | 9,87,73     | 9,87,73      | 26,25,56                             |
| Improvements to MDRs in Eastern part of Devanahally Taluk (Yelahanka Vijayapura Road), Bangalore                                                                                           | ...                               | 12,04,47    | 12,04,47     | 23,81,60                             |
| Improvements to road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bangalore                                                                                                       | ...                               | 6,77,41     | 6,77,41      | 8,91,16                              |
| Improvements to Bylanarasapura (Nandagudi) to join Hosakote Shidlaghatta Road, Bangalore                                                                                                   | ...                               | 3,16,63     | 3,16,63      | 15,21,29                             |
| Improvements to road from Dobbaspeta to Urgigere, Bangalore                                                                                                                                | ...                               | 2,19,54     | 2,19,54      | 8,78,45 (v)                          |
| Improvements to road from Begur to Bargur, Bangalore                                                                                                                                       | ...                               | 5,23,07     | 5,23,07      | 13,17,77                             |
| Conversion of existing road to 4 lane road with Central Median, Bangalore Dommasandra road from Outer Ring Road to Railway crossing CH 12.58 to 15.56 Special Division, Bangalore          | ...                               | ...         | ...          | 5,08,29                              |

(u) See footnote (w) at page 274.

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                                  | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                        |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                                              |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                      |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                                   |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                                                |                                   |             |              |                                          |
| Conversion of existing road to 4 lane road<br>with Central Median, Bangalore<br>Dommasandra road from Outer Ring Road to<br>Railway crossing CH 15.56 to 17.20 Special<br>Division, Bangalore | ...                               | ...         | ...          | 2,18,56                                  |
| Improvement to road from Chandapura<br>Dommasandra road to join HKA Road Anekal<br>Taluk, Special Division, Bangalore                                                                         | ...                               | 35,26       | 35,26        | 9,44,62                                  |
| Improvement of road from Anekal to<br>Meenakshi temple via Banerghatta SH 86A,<br>Anekal Taluk, Special Division, Bangalore                                                                   | ...                               | 57,53       | 57,53        | 19,57,93                                 |
| Improvement to NH 7 Parappana Agrahara to<br>Sarjapura road via Naganathapura,<br>Kayagondanahalli and Rayasandra, MDR 7.00<br>Kms. Special Division, Bangalore                               | ...                               | 6,69        | 6,69         | 9,36,35                                  |
| Improvements to NH 7 Banerghatta Road-<br>Basavapura Gate via Bettadasapura MDR<br>11.00 Kms. Special Division, Bangalore                                                                     | ...                               | 1,85,63     | 1,85,63      | 11,88,77                                 |
| Improvements to NH 7 to Parappana Agrahara<br>Gate to BDA Outer Ring Road Agara lake via<br>Kudlu and AECS Layout (MDR 13.5 kms)<br>Special Division, Bangalore                               | ...                               | ...         | ...          | 6,47,34                                  |
| Improvements to Bangalore -Hennur-Kannur<br>Road, Special Division, Bangalore                                                                                                                 | ...                               | 3,26        | 3,26         | 11,56,08                                 |
| Improvement to road from Rajanukunte to<br>Madure Road, Special Division, Bangalore                                                                                                           | ...                               | 9,33,27     | 9,33,27      | 23,87,14                                 |
| Improvement to road from Bommanahalli via<br>Begurkoppa to BAB Road, Special Division,<br>Bangalore                                                                                           | ...                               | 1,78,78     | 1,78,78      | 23,94,33 (v)                             |
| Improvement to road from Sri Sathya Sai<br>Ashram to NH 4, Special Division, Bangalore                                                                                                        | ...                               | 5,23,94     | 5,23,94      | 20,74,39 (v)                             |
| Improvement to Hoskote Kadugodi Anekal<br>Road (CH 11.15 Km. to 17 Km.) including<br>culverts, Special Division, Bangalore                                                                    | ...                               | 1,71,58     | 1,71,58      | 9,45,82                                  |
| Improvements to Kundalahalli cross to<br>Hudihalli road (MDR 5 Km.)                                                                                                                           | ...                               | 1,78        | 1,78         | 5,44,23                                  |

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                        |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                     |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                           |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                   |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                             |                                   |             |              |                                      |
| Conversion of existing road to 4 lane from Km. 9.20 to 11.20 Bangalore - Anekal - Bannerghatta Road, Special Division, Bangalore (2003-04) | ...                               | ...         | ...          | 5,03,30                              |
| Conversion of existing road to four lane road from Km. 11.20 to 13.20 of Bangalore - Anekal - Bannerghatta Road (2005-06)                  | ...                               | ...         | ...          | 3,32,16                              |
| Improvements of Bindiganaville - Kadabahalli road Km. 0 to 14.50                                                                           | ...                               | ...         | ...          | 2,80,75                              |
| Improvements from B N Road to Hollalu Road Km. 0 to 5                                                                                      | ...                               | ...         | ...          | 1,63,47                              |
| Improvements of road connecting M N Road to M M Road Km. 0 to 13.30                                                                        | ...                               | ...         | ...          | 1,47,06                              |
| Improvements of road from Thandasanahalli to Chandagalu KuriKoppalu Km. 0 to 12                                                            | ...                               | ...         | ...          | 1,99,38                              |
| Construction of bridge across river Cauvery on Ganjam - Karighatta road                                                                    | ...                               | ...         | ...          | 1,60,84                              |
| Improvements to road from 20th Km. of Srirangapatna - Channarayapatna Road to Bookinakere, Hariharapura, Lingapura(Km.7 to 16)             | ...                               | ...         | ...          | 2,03,07                              |
| Improvement of Bevinakuppe - Shambuvinahalli road from Km. 0 to 17.20 in Pandavapura Taluk                                                 | ...                               | ...         | ...          | 3,24,05                              |
| Improvement of Melkote- Shravanabelagola road from Km. 0 to 6                                                                              | ...                               | ...         | ...          | 1,05,22                              |
| Maintenance of State Highway in Mandya District                                                                                            | ...                               | ...         | ...          | 1,02,00                              |
| Improvement of road from Shivalli - Sampahalli road to reach Goravale from Km.0 to 6.25                                                    | ...                               | ...         | ...          | 1,19,91                              |
| Improvement of road joining R.H.Road to B.N.Road via Bheemanakere, Chandahalli, Nidaghatta                                                 | ...                               | ...         | ...          | 1,06,20                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                                                                   | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                                                                            | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                                                            |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                                                         |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                                                                               |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                                                       |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                                                                                                                    |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                                                                                 |                                   |             |              |                                          |
| Improvement of road from Kambadahalli to Bettadahalli in Nagamangala Taluk from Km. 0 to 22.40                                                                                                                                 | ...                               | ...         | ...          | 2,18,12                                  |
| Improvement of road from SH-48 to Shravanabelagola via Bindiganavile, Kadaballi, Honnavar from Km. 0 to 25                                                                                                                     | ...                               | ...         | ...          | 2,41,12                                  |
| Improvement of road from Madapura in K.R.Pet Taluk to Shravanabelagola via Srirangapatna- Channarayapatna- Arasikere State Highway, Kanthapura from Km. 0 to 12                                                                | ...                               | ...         | ...          | 1,31,20                                  |
| Improvement of Mandya - Hadagali road (Melkote Shravanabelagola road), via NH47, Melkote-Shravana belagola road, Melkote, Shravanabelagola, Tiptur, Huliur, Hosadurga, Holalkere, Anegoodu, Harapanahalli from Km. 36 to 60.70 | ...                               | ...         | ...          | 2,69,19                                  |
| Improvements to road from Jewargi Sankeshwar road to Kudidarga from Km.0.00 to 14.00 in Jewaragi Taluk of Gulbarga District (CRF 622)                                                                                          | ...                               | ...         | ...          | 1,05,16                                  |
| Improvements to road from B.M.Road to join K.K.Road via Sadolalu, Kannali, Muttanahalli, D.A.Kere, Devarahalli, Karadakere, Arechakanahalli, Yaladahalli, J.C.Pura, Devipura, Talagavadi, Kagepura (Km. 0 to 22)               | ...                               | ...         | ...          | 1,03,95                                  |
| Improvement to road from Belur -Bikkodu - Arehalli - Sakleshpur road in Belur (CRF 935)                                                                                                                                        | ...                               | 4,47        | 4,47         | 1,10,12                                  |
| Improvements, Widening and Strengthening Kumuta - Kadamadagi road (CRF 919)                                                                                                                                                    | ...                               | 1,31        | 1,31         | 1,59,21 (u)                              |
| Improvements to Major District Road to Umedahalli via Maddur - Koppa in Mandya Taluk                                                                                                                                           | ...                               | ...         | ...          | 1,04,60                                  |
| Improvements to road from Bangalore-Talsur -Magadi-Huliyurdurga Kowdle in Kunigal Taluk (CRF 847)                                                                                                                              | ...                               | ...         | ...          | 1,01,50                                  |

(u) See footnote (w) at page 274.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                        |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                     |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                           |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                   |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                                |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                             |                                   |             |              |                                          |
| Improvements to road from Kootagal to<br>Arehalli - Pedarahalli - Medesebaradoddi via<br>Maddur Road in Ramanagara Taluk (CRF<br>917)      | ...                               | ...         | ...          | 1,04,40                                  |
| Improvement to State Highway Srirangapatna<br>- Bidar Road (from Rammandir to Rastrapati<br>Skekaji chowk) CRF 730                         | ...                               | ...         | ...          | 1,02,21 (v)                              |
| Improvement to Major District Road from<br>Km. 0 to 11.60 Kadanchi - Naroona - V. K.<br>Salgar in Aland Taluk                              | ...                               | ...         | ...          | 1,05,55                                  |
| Improvements to road from Channagiri to<br>Davangere from Km.10 to 20 in selected<br>reaches in Channagiri Taluk (CRF)                     | ...                               | ...         | ...          | 1,05,46                                  |
| Improvements to Devareddihalli -<br>Byadereddihalli - Mannekote Taluk Road in<br>Challakere Taluk                                          | ...                               | ...         | ...          | 72,85                                    |
| Construction of Bridge across Vedavathi river<br>near Kudlahalli on Kudlahalli - Maskalmatti<br>road in Hiriyur Taluk                      | ...                               | 25,38       | 25,38        | 1,41,90 (u)                              |
| Improvements of road from Hullahalli -<br>Beerval road to Kaniyuru via Chandravadi<br>kuppusoge in Nanjungud Taluk                         | ...                               | ...         | ...          | 1,16,44                                  |
| Improvement to Major District Road -<br>Urdigere cross in SH 3 Yelachigere via<br>Katenahalli Seethakal Palya Kolal in<br>Koratagere Taluk | ...                               | ...         | ...          | 11,78,01                                 |
| Improvements to Shathahalli - Subramanya<br>road                                                                                           | ...                               | ...         | ...          | 1,15,50                                  |
| Improvements to K. R Puram road to Soukya<br>Holistic Centre via Devasandara,<br>Sadaramangala and HKA road Hope farm                      | ...                               | 42,86       | 42,86        | 5,84,31                                  |
| Improvements to road from NH 7 to<br>Mylanahalli via Doddajala                                                                             | ...                               | 20,79       | 20,79        | 7,75,13                                  |
| Improvement to Hesarghatta Tank bund road                                                                                                  | ...                               | 14,25,79    | 14,25,79     | 24,42,16                                 |
| Improvements to road from Kagalipura to<br>Bannerghatta road                                                                               | ...                               | 2,63,21     | 2,63,21      | 9,25,09                                  |

(u) See footnote (w) at page 274.

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                  | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                        |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                              |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                      |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                                                   |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                |                                   |             |              |                                          |
| Improvements to road from Nidvanda<br>Elakyathanahalli Kalenahalli Shethagal to join<br>Tyamadonlu Bagepalli Halagur SH in<br>Koratagere in Nelamangala Taluk | ...                               | ...         | ...          | 2,95,28 (v)                              |
| Improvements and Asphalting Chanapatna -<br>Halagur road to join Sogala via Akkur (MDR)<br>in selected reaches in Chanapatna Taluk                            | ...                               | ...         | ...          | 1,16,95                                  |
| Improvements and Asphalting Sunkeshwarhal<br>- Gugal road in Deodurga Taluk, Raichur<br>District                                                              | ...                               | 2,33        | 2,33         | 1,11,20 (v)                              |
| Improvements and Asphalting Kunekellar -<br>Maski road via Dinnibhavi Benakanal,<br>Belladamaradi in Lingasugur Taluk, Raichur<br>District                    | ...                               | ...         | ...          | 1,65,00                                  |
| Improvements to Bangarpet-Budikote-<br>Balamande - Kammanahally road from Km.<br>0.00 to 12.00 Bangarpet Taluk, Kolar District                                | ..                                | ...         | ...          | 1,09,72 (v)                              |
| Improvements Robertsonpet - Bangarpet road<br>(via) KGF from Km. 0.00 to 10.00 in<br>Bangarpet Taluk                                                          | ....                              | 4,63        | 4,63         | 1,09,30                                  |
| Improvements to Doddarayanapet - Alur -<br>Kagalwadi from Km.0.00 to 10.00 in<br>Chamarajanagar District                                                      | ...                               | ...         | ....         | 1,07,62                                  |
| Improvements to MDR from BH road to old<br>RS (Holenarasipura town - Gandhi Square<br>T.D.H.S road) in Holenarasipura Taluk (CRF<br>646)                      | ...                               | ...         | ...          | 1,01,58                                  |
| Improvements to MDR from Mudigere - Belur<br>from Km.13 to 31.10 in Belur Taluk (CRF<br>795)                                                                  | ...                               | ...         | ...          | 1,00,40                                  |
| Improvements to MDR, connecting NH 13<br>with Kerekoppa - Harugolige - Kadidal -<br>Basavani - Devangi from Km.0 to 12.4 in<br>Thirthahalli Taluk(CRF 839)    | ...                               | ...         | ...          | 1,04,65                                  |
| Improvements and asphalting MDR from<br>Someshwara - Koteshwar from Km.36 to 46<br>in Kundapur Taluk (CRF 852)                                                | ...                               | ...         | ...          | 1,05,02                                  |

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                 | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                          | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                          |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                       |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                             |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                     |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                  |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                               |                                   |             |              |                                      |
| Improvements to Babaleshwar to Chikkagalagi road from Km.0 to 21 (selected reaches) of Bijapur District (CRF 441)            | ...                               | ...         | ...          | 1,03,19                              |
| Improvements to Ingaleshwar - Dindawar road from Km.0 to 16 in Basavana Bagewadi, Bijapur District (CRF 682)                 | ...                               | 4,32        | 4,32         | 1,09,15                              |
| Improvements to Karajola - Dudihal - Kakhandaki road in Basavana Bagewadi, Bijapur District (CRF 751)                        | ...                               | ...         | ...          | 1,05,60                              |
| Improvements to Ittaga - Badanahal road from Km.0 to 23 in Jewargi Taluk, Gulburga District (CRF 653)                        | ...                               | ...         | ...          | 1,61,23                              |
| Improvements to MDR Kasaba - Lingasugur to Sunkapur from Km.0 to 21 of Lingasugur Taluk in Raichur District (CRF 661)        | ...                               | 4,20        | 4,20         | 1,09,67                              |
| Improvements to MDR from Gurunta to Yaragatta via Gowdur from Km.4 to 15 of Lingasugur Taluk in Raichur District (CRF 837)   | ...                               | 5,99        | 5,99         | 1,09,54                              |
| Improvements to Nargund - Surkod road from Km.0 to 6.30 in Nargund Taluk                                                     | ...                               | ...         | ....         | 1,00,62                              |
| Improvements and Asphaltting MDR from Km.0 to 12.40 of Padubidiri - Chikkalaguda - SH 1 (Hangal Town limits) in Hangal Taluk | ...                               | ....        | ....         | 1,04,53                              |
| Improvements to 100 feet ring road from NH 206 to New Mandali from Km.0 to 4.15 in Shimoga Town (CRF 840)                    | ...                               | 9,45        | 9,45         | 2,12,84                              |
| Improvements to Shimoga - Saulanga road from Km.7.50 to 20 of Shikaripura Taluk                                              | ...                               | 3,07        | 3,07         | 1,05,82 (u)                          |
| Improvements to Shimoga - Ramanagara road from Km.0 to 12.50 of Shikaripura Taluk (CRF 841)                                  | ....                              | 42          | 42           | 1,06,85                              |
| Improvements to MDR between Hosabale via Kadasoor road of Soraba Taluk from Km.0 to 11                                       | ...                               | ...         | ...          | 1,07,55                              |

(u) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                      | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                               | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                               |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                            |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                  |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                          |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                                       |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                    |                                   |             |              |                                      |
| Improvements to Mailara _ Thoranagallu SH - 40, from Km.78 to 85 in Bellary Ditric                                                                | ...                               | ...         | ....         | 1,06,67                              |
| Improvements to road from Tyavanagi - Dummi via Neethigere (CRF 635)                                                                              | ...                               | ...         | ...          | 1,54,00                              |
| Improvements to road from Tyavanagi - Dummi via Neethigere Hiregangur from Km.36.10 to 40.80 (CRF 867)                                            | ...                               | 1,65        | 1,65         | 1,26,29                              |
| Improvements to HSS road from Km.0 to 7 (Balance reaches) of Chitradurga District (CRF 766)                                                       | ....                              | 24,02       | 24,02        | 2,12,86                              |
| Improvements to HSS road from Km.0 to 7 (Balance reaches of 5) (CRF 868)                                                                          | ...                               | 8,97        | 8,97         | 2,09,78                              |
| Improvements to Hagalkere - Belagur - Maravanji road (CRF 885)                                                                                    | ...                               | 32,87       | 32,87        | 1,07,04 (u)                          |
| Construction of Surapali – Tubachi                                                                                                                | ...                               | 1,33,85     | 1,33,85      | 1,76,00 (v)                          |
| Improvements and asphaltting to Deosugre – Yevagunta road via Ganjalli to Korthkunda Madamandoddi (Phase I) KM 0.00 to 12.00 in Raichur Taluk     | ...                               | 85,22       | 85,22        | 1,53,42 (v)                          |
| Improvement to Machikulavli – Gangyanathasagar – Katridoddi road, Bailhongala Taluk                                                               | ...                               | 72,75       | 72,75        | 1,24,44 (v)                          |
| Improvements MDR NH 206 Channashetty – Koppa Jamboramane to Gautamapura road 1.50 to 14.00 KM (CRF 844)                                           | ...                               | 1,44        | 1,44         | 1,06,36 (v)                          |
| Improvements to road from KMT road to Kolal via M.Hosahalli – M.Golahalli, Koratagere Taluk                                                       | ...                               | 51,71       | 51,71        | 1,41,10 (v)                          |
| Improvements to road BEH KM 7.00 to 18.00 joining near Harivalarattenahalli, Gowdarakatte                                                         | ...                               | 33,98       | 33,98        | 1,01,38 (v)                          |
| Improvements to road from SH 19 at Banasandra to join TH road via Kunakehalli in Turuvekere Taluk                                                 | ...                               | 65,13       | 65,13        | 1,23,64 (v)                          |
| Improvements to road from Balichakra Tanda to Kowloor cross on to Yadgir Kwloor road via Balichakra station road KM 0.00 to 17.00 in Yadgir Taluk | ...                               | 8,27        | 8,27         | 1,44,55 (v)                          |

(u) See footnote (w) at page 274.

(v) See footnote (w) at page 274 .

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                     | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                              |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                           |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                 |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                         |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                                      |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                   |                                   |             |              |                                          |
| Improvement to road from Thanagonda cross to Arekera via Bommashettalli 0.00 to 12.00 KM in Yadgir                                               | ...                               | 8,54,54     | 8,54,54      | 9,40,71 (v)                              |
| Improvement to road from Kalakolemalli via Yatnal Horechinal Km. 0 to 12 in Jeevargi Taluk                                                       | ...                               | ...         | ...          | 1,13,35 (v)                              |
| Improvement to road from Aldal to Kavakalli via Bindoor- Kadamagra- Chandapur 0.00 to 11.00 KM in Shahpur Taluk Yadgir District (Phase I)        | ...                               | ...         | ...          | 1,17,88 (v)                              |
| Improvement to road from Kudaloor cross to Yalasetty via Neethahalli, Kalabelagonda Temple, Yalasetty KM 0.00 to 9.80 in Yadgir Taluk (Phase II) | ...                               | 68,09       | 68,09        | 1,67,15 (v)                              |
| Improvement road from Gudur Belagonda road via Gondargi in Yadgir Taluk (Phase II)                                                               | ...                               | 81,50       | 81,50        | 1,20,83 (v)                              |
| Improvement road from Kanekal cross to Gundalagatta via Kanekal Thornatippa in Yadgir Taluk (Phase I)                                            | ...                               | 91,99       | 91,99        | 1,84,47 (v)                              |
| Improvement road from Arekera (J) Kannehally via Yadahally KM 0.00 to 13.00 (KM 0.00 to 8.23) in Jewargi Taluk                                   | ...                               | 1,22,63     | 1,22,63      | 1,77,08 (v)                              |
| Improvement to MDR from NH 4 to NH 4 via Kolar town in Kolar                                                                                     | ...                               | 1,68,87     | 1,68,87      | 1,89,47 (v)                              |
| Improvement to Karwar – Kaiga – Ilkal SH from 0.00 to 10.00 selected reaches in Karwar Taluk                                                     | ...                               | 1,23,65     | 1,23,65      | 1,23,65                                  |
| Improvement to Mundargi road via Shirol – Baspur 0.00 to 21.00 in Mundargi Taluk                                                                 | ...                               | 1,05,17     | 1,05,17      | 1,74,62 (v)                              |
| Improvement to Virupapur – Korahally via Bednol Jodamara road Km. 0 to 10 in Mundargi Taluk                                                      | ...                               | 1,18,44     | 1,18,44      | 1,20,66 (v)                              |
| Improvement to Nidagundi Koppa – Nidagundi – Kolakapur cross road 0.00 to 9.80 KM in Ron Taluk                                                   | ...                               | 1,16,89     | 1,16,89      | 1,84,76 (v)                              |
| Improvement to Monsurprabhnagar road via Benakatti – Honnapur (Phase I)                                                                          | ...                               | 77,85       | 77,85        | 1,01,80 (v)                              |

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                    | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                 | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                             | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                             |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                          |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                        |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                     |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                  |                                   |             |              |                                      |
| Improvement to Hubli – Gokul road (Hosur cross to Airport road)                                                                 | ...                               | 7,24,05     | 7,24,05      | 8,56,75 (v)                          |
| Reconstruction of single box cell 158/4 on NH 17 of Panaji – Mangalore road (Section)                                           | ...                               | ...         | ...          | 1,18,88 (v)                          |
| Reconstruction of minor bridge at KM 142/4 (141/440) of Panaji-Mangalore section                                                | ...                               | 54,54       | 54,54        | 1,46,47 (v)                          |
| Improvement to geometric between 164.150 to 165.500 Reconstruction of minor bridge No.165/5 (164.985) of NH 17                  | ...                               | 1,52,36     | 1,52,36      | 2,92,14 (v)                          |
| Widening to two lane from KM 348.00 to 356.00 of Honnavar section                                                               | ...                               | 1,22,67     | 1,22,67      | 3,23,22 (v)                          |
| Widening to two lane from 356.00 to 364.00 of NH 206                                                                            | ...                               | 1,61,49     | 1,61,49      | 3,08,08 (v)                          |
| Strengthening of KM 5.00 to 18.00 NH 218 Bijapur-Hubli (Job 218.556)                                                            | ...                               | 1,95,92     | 1,95,92      | 1,95,92                              |
| IRQP 2003-04 Improvement, widening quality from 70.00 to 79.00 of Sholapur – Chitradurga- Mangalore section NH 13 (Job 103-288) | ...                               | ...         | ...          | 1,76,52 (v)                          |
| Improvement to riding quality programme from 121.00 to 129.00 NH 13 Sholapur – Chitradurga-Mangalore section (Job 013-287)      | ...                               | ...         | ...          | 1,62,67 (v)                          |
| IRQP with paved shoulders from 79.00 to 90.00 KM of Sholapur – Chitradurga – Mangalore section NH 13 (Job 013-KNJ 417)          | ...                               | ...         | ...          | 4,25,16 (v)                          |
| Improvement to riding quality from 103 to 112 KM of NH 13 Sholapur – Chitradurga – Mangalore section (Job 013-428)              | ...                               | ...         | ...          | 1,84,57 (v)                          |
| IRQP from KM 112.00 to 121.00 NH 13 Sholapur – Chitradurga – Mangalore section (Job 013/430)                                    | ...                               | ...         | ...          | 1,86,46 (v)                          |
| IRQP from 148.00 to 158.00 of NH 13 Sholapur – Chitradurga – Mangalore section (Job 013-402)                                    | ...                               | ...         | ...          | 1,74,24 (v)                          |

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                         | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                  | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                  |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                               |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                     |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                             |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                          |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                       |                                   |             |              |                                      |
| IRQP 186.00 to 199.00 of NH 13 Sholapur – Chitradurga – Mangalore section (Job 013-423)                                              | ...                               | ...         | ...          | 2,79,55 (v)                          |
| IRQP and paved shoulders from 368.00 to 378.00 of NH 9 (Job 009-420)                                                                 | ...                               | 1,40,82     | 1,40,82      | 2,64,38 (v)                          |
| IRQP from 230.00 to 240.00 NH 63 Job 063-493                                                                                         | ...                               | ...         | ...          | 3,26,35 (v)                          |
| Improvement to riding quality from 18.00 to 30.00 KM of NH 218 Bijapur – Hubli section (Job 218-499)                                 | ...                               | 80,23       | 80,23        | 4,79,73 (v)                          |
| Improvement to riding quality KM 220.00 to 230.00 of NH 63 Ankola – Gooty section (Job 218-500)                                      | ...                               | 2,34,56     | 2,34,56      | 3,39,73 (v)                          |
| Improvement to riding quality from KM 210.00 to 220.00 of NH 63 Ankola –Gooty section (Job 063-539)                                  | ...                               | 3,09,92     | 3,09,92      | 4,43,05 (v)                          |
| Improvement road Hullenahalli to join ObbaraghattaKaval via Hurnahalli 0.00 to 10.50 in Arasikere Taluk                              | ...                               | 54,57       | 54,57        | 1,16,16 (v)                          |
| Construction of bridge across Chitravathi river (Gundapally, Jilakarapally, Thimmakkanapally) 2.40 KM and 4.20 KM in Bagepally Taluk | ...                               | 1,52,73     | 1,52,73      | 1,52,73                              |
| Improvement to Nelamangala – Sondekoppa – Tavarekere road MDR                                                                        | ...                               | 1,61,81     | 1,61,81      | 1,67,88 (v)                          |
| Improvement to road from Hosakote – Kadugodi – Anekal road to Chandapura                                                             | ...                               | 1,24,49     | 1,24,49      | 7,87,96 (v)                          |
| Improvement to Kondashivanahalli – Bannagiridoddi TN border from 0.00 to 4.50 Bangalore Sub-division                                 | ...                               | 6,27        | 6,27         | 1,03,43 (v)                          |
| Improvement to MDR Boodikote from 6.00 to 12.00 in Bangarpet Taluk Kolar division                                                    | ...                               | 78,74       | 78,74        | 1,05,17 (v)                          |
| Improvement to road from Gagenahalli gate to Challahalli in 5.00 to 14.00 of Hunsur Taluk In Mysore District                         | ...                               | 83,03       | 83,03        | 1,45,44 (v)                          |

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                        |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                     |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                           |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                   |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                                |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                             |                                   |             |              |                                      |
| Improvement to MDR Chamarajanagar to BR Hills road Mysore Sub-division                                                                     | ...                               | 46,60       | 46,60        | 1,08,31 (v)                          |
| Improvement to Zaheerabad – Nanded road from KM 15.00 to 25.00 ISC/KMT/17                                                                  | ...                               | 6,85,67     | 6,85,67      | 8,03,53 (v)                          |
| Improvement to Zaheerabad – Nanded road from 25.00 to 30.00 KM ISC/KMT/18                                                                  | ...                               | 1,74,84     | 1,74,84      | 2,06,98 (v)                          |
| Improvement, construction of two lane from 0.00 to 15.00 KM Zaheerabad to Nanded section in Bidar District 206/KNT/2007/11                 | ...                               | 6,05,50     | 6,05,50      | 10,84,42 (v)                         |
| Land acquisition payment towards bypass outside the city NH 13 within the limit Mohallabghyath Village in section Job No.AA32/KNT/13       | ...                               | 30,93       | 30,93        | 1,82,04 (v)                          |
| Reconstruction, widening of minor bridge No.65/1 KM 64/170 KM 65/2 KM 850,73/1KM 7240, 84/750 Job No.013/KNT/370                           | ...                               | 17,22       | 17,22        | 2,93,16 (v)                          |
| Providing paved shoulders from 40.00 to 50.00 KM NH 13 Sholapur – Chitradurga – Mangalore Job No.013/498                                   | ...                               | 33,60       | 33,60        | 3,08,20 (v)                          |
| Widening the existing carriage way to two lane with 1.5 mts paved shoulders in KM 250.00 to 253.10 (Koppal Limits) of NH 63 Job No.063-392 | ...                               | ...         | ...          | 2,70,24 (v)                          |
| Widening to two lane from strengthening from KM 5.00 to 10.00 of NH 218 Job No.218-439                                                     | ...                               | 7,26        | 7,26         | 1,93,34 (v)                          |
| Providing paved shoulders from 406.00 to 423.50 on NH 9 Poona – Hyderabad road (Job No.009-391)                                            | ...                               | ...         | ...          | 3,61,88 (v)                          |
| Providing paved shoulders from 358.00 to 368.00 on NH 9 Poona – Hyderabad section (Job No.009-395)                                         | ...                               | ...         | ...          | 2,04,88 (v)                          |
| Providing paved shoulders from 388.00 to 406.00 of NH 9 Poona – Hyderabad section Job No.009-425                                           | ...                               | ...         | ...          | 3,70,49 (v)                          |

(v) See footnote (w) at page 274.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                     | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                              |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                           |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                                 |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                         |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                                                                      |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                                   |                                   |             |              |                                      |
| Providing paved shoulders from 378.00 to 388.00 of NH 9 Poona – Hyderabad section Job No. 399-495                                                                                | ...                               | 2,99,88     | 2,99,88      | 3,00,03 (v)                          |
| Strengthening from 30.00 to 40.00 of NH 218 of Bijapur – Hubli section Job No.218-491                                                                                            | ...                               | 1,29,94     | 1,29,94      | 4,03,84 (v)                          |
| Strengthening from 40.00 to 56.00 KM og NH 218 of Bijapur – Hubli section Job No.218-549                                                                                         | ...                               | 5,65,95     | 5,65,95      | 5,65,95                              |
| Improvement to MDR from Chittapur to Malkad KM 0.00 to 6.00 in Chittapur Taluk                                                                                                   | ...                               | 79,72       | 79,72        | 1,00,76 (v)                          |
| Improvement to road from Robertsonpet – Ramkuppam via Kyasamballa Kolar Sub-division                                                                                             | ...                               | 1,91,85     | 1,91,85      | 1,91,85 (v)                          |
| Development of 4.5 lane Ajjinadka – Chandalike road in Bantwal Taluk CRF 886                                                                                                     | ...                               | 1,02,78     | 1,02,78      | 1,02,96 (v)                          |
| Improvement to road from Gorur – HN Pura road to Arakalgud – HN Pura road via Kashipura – Nanigere – Cholakanahalli from 0.00 to 7.00 in Arakalgud Taluk Hassan District CRF 141 | ...                               | 45,30       | 45,30        | 1,05,16 (v)                          |
| Improvement to SH from Huliyur to Keralapur from 0.00 to 18.00 KM in Arasikere Taluk Hassan District CRF 790                                                                     | ...                               | 26,35       | 26,35        | 1,03,65 (v)                          |
| Improvement to MDR from SLA to joining road Gandasi via Doddayaraganahalli – Chikkayaraganahalli – Kondalli from KM 0.00 to 24.00 in Hassan District CRF 639                     | ...                               | 22,49       | 22,49        | 1,05,16 (v)                          |
| Improvement to road from Mundage – Kadirudyavaru – Kajoorudupe – Belthangady Taluk DK District CRF 933                                                                           | ...                               | 1,07,39     | 1,07,39      | 1,08,42 (v)                          |
| Reconstruction, widening of road from Nagavara/Thanisandra to Bellahalli cross from KM 0.00 to 10.00 of Bangalore North (Yalahanka cost)                                         | ...                               | ...         | ...          | 1,82,68 (v)                          |

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                               | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                        |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                     |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                                           |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                   |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                                                                                |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                                             |                                   |             |              |                                      |
| Improvement to road and widening of Bagepalli – Halasur road (SH – 94) from Channel 125.10 to Channel 12.560 in Tumkur Taluk                                                               | ...                               | 1,05,03     | 1,05,03      | 1,46,83 (v)                          |
| Improvement to Kodegenahalli Kenchanahalli Road                                                                                                                                            | ...                               | 1,03,96     | 1,03,96      | 1,04,15 (v)                          |
| Improvement to SH 9 to Vidurashwath Koteladinne to join Alipura cross (for balance reach) of Gowribidnur Taluk Kolar District                                                              | ...                               | 50,98       | 50,98        | 1,05,48 (v)                          |
| Improvement to Cholachagudde – Govamaropp road from KM 0.00 to 27.00 in Bodamu Taluk of Bagalkote CRF 888                                                                                  | ...                               | 78,90       | 78,90        | 1,09,62 (v)                          |
| Improvement to MDR from Bidar to Chambol from KM 0.00 to 10.00 of Bidar (CRF 742)                                                                                                          | ...                               | 1,00,39     | 1,00,39      | 1,02,81 (v)                          |
| Improvement to Zaharabad Nanded road SH 4 in Karnataka from Kamalanagar to Ganalli from KM 43.00 to 54.60 CRF 923                                                                          | ...                               | 2,69,40     | 2,69,40      | 2,71,58 (v)                          |
| Improvement to Zaharabad – Nanded road SH 4 in Karnataka from Kamalanagar to Ganhalli KM 30.00 to 36.60 CRF 924                                                                            | ...                               | 3,20,84     | 3,20,84      | 3,70,02 (v)                          |
| Improvement to Zaharabad – Nanded road SH 4 in Karnataka from Kamalanagar to Gonalli 36.00 to 43.00 KM CRF 925                                                                             | ...                               | 1,72,86     | 1,72,86      | 1,74,59 (v)                          |
| Development of joining road from 0.00 to 5.00 KM Solur – Shikaripura – Masooru via Arasinakere – Hittala, Shikaripura Taluk                                                                | ...                               | 1,29,70     | 1,29,70      | 1,29,70                              |
| Development of road Sakleshpura Taluk Manjarabad – Subramanya from 0.00 to 11.00 KM via Byakaravathi cross – Kettar – Begur                                                                | ...                               | 83,11       | 83,11        | 1,05,09 (v)                          |
| Improvement road from Davanagere Budihal – Arasapura from Ch.0.00 to 8.00 KM in Davanagere Taluk CRF                                                                                       | ...                               | 40,09       | 40,09        | 1,08,29 (v)                          |
| Improvement and widening to Davanagere Taluk border from Ch.0.00 to 39.70 KM selected reaches in Harappanahally Taluk and asphaltting Surahunne Thethrtharamushwara road in Honnalli Taluk | ...                               | 1,26,06     | 1,26,06      | 1,26,06                              |

(v) See footnote (w) at page 274.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                          | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|-------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                   | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                   |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                      |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                              |                                   |             |              |                                          |
| <i>04 District and Other Roads - concld.</i>                                                          |                                   |             |              |                                          |
| 800 Other Expenditure - concld.                                                                       |                                   |             |              |                                          |
| Improvement and asphaltting to Davanagere<br>Hunasakatte road from Ch.2.60 to 12.80 in<br>Davanagere  | ...                               | 1,17,40     | 1,17,40      | 1,17,40                                  |
| Other Works each costing Rs.1 crore and less                                                          | ...                               | 5,52,67,82  | 5,52,67,82   | 25,99,99,01 (w)                          |
| Total 04 - 800                                                                                        | ...                               | 8,15,53,08  | 8,15,53,08   | 39,86,34,90                              |
| <i>Total 5054 - 04</i>                                                                                | ...                               | 8,97,67,05  | 8,97,67,05   | 41,83,54,70                              |
| <i>05 Roads of Inter State or Economic Importance</i>                                                 |                                   |             |              |                                          |
| 101 Bridges                                                                                           |                                   |             |              |                                          |
| Construction of bridge across Krishna River at<br>Moogeri, Jewargi, Sankeswar Road                    | ...                               | ...         | ...          | 2,29,94                                  |
| Construction of bridge across Bhima River                                                             | ...                               | ...         | ...          | 1,59,79                                  |
| Construction of bridge across Tungabhadra<br>River near Singadaloor at Madalagatta                    | ...                               | ...         | ...          | 2,07,43                                  |
| Construction of bridge across Bennihalla<br>River near Nargund on Bijapur-Hubli Road at<br>Km. 154.16 | ...                               | ...         | ...          | 3,87,74                                  |
| Construction of bridge across Tungabhadra<br>River near Singatalur at Madalgatta                      | ...                               | ...         | ...          | 5,99,04                                  |
| Other Works each costing Rs.1 crore and less                                                          | ...                               | ...         | ...          | 18,48,54                                 |
| Total 05 - 101                                                                                        | ...                               | ...         | ...          | 34,32,48                                 |

(w) Balance amounting to Rs.1,30,00,26 thousand transferred proforma from other works costing Rs.1 crore and less to items (84) marked (v) at pages 258, 260, 261, 264, 265, 267, 268, 269, 270, 271, 272 and 273 and Rs.8,28,94 thousand to items (11) marked (u) at pages 257, 258, 259, 260, 263, 264, 266 and 267 to Other Works costing Rs.1 crore and less.

**TATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                         | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                                  | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                  |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                               |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                                     |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                             |                                   |             |              |                                      |
| <i>05 Roads of Inter State or Economic Importance - contd.</i>                                                                                                                       |                                   |             |              |                                      |
| 337 Road Works                                                                                                                                                                       |                                   |             |              |                                      |
| Improvements to Charmadi Ghat of Kadur Mangalore State Highway                                                                                                                       | ...                               | ...         | ...          | 1,42,33                              |
| Construction of Link Road connecting Attibele with Devanahalli via Hoskote                                                                                                           | ...                               | ...         | ...          | 16,19,66                             |
| Construction of Link Road connecting Dobbaspeth to Devanahalli via Doddaballapura                                                                                                    | ...                               | ...         | ...          | 11,38,83                             |
| Improvement to selected reach of Inter-State Highway connecting Nanjangud and Kerala                                                                                                 | ...                               | ...         | ...          | 2,23,05                              |
| Development of Kollegal - Koratagere Road via Malavalli, Maddur, Tumkur                                                                                                              | ...                               | 68,00       | 68,00        | 9,19,07                              |
| Development of Kollegal - Koratageri Road under EI Scheme - Tumkur - Koratagere section, excluding the length for which development has already been taken up under different Scheme | ...                               | ...         | ...          | 3,66,58                              |
| Improvement to road from Sadashivagad to Goa                                                                                                                                         | ...                               | ...         | ...          | 1,19,93                              |
| Improvements from single lane to intermediate lane of SH 58 (Package 1) of Mudigere Venkatagiri Kote Sira Chittor Road in Hassan District                                            | ...                               | 14,84       | 14,84        | 2,76,52 (x)                          |
| Improvements from single lane to intermediate lane of SH 58(Package 3) of Mudigere Venkatagiri Kote Sira Chittor Road in Hassan District                                             | ...                               | 51,28       | 51,28        | 3,10,25 (x)                          |
| Improvements from single lane to intermediate lane of SH 58(Package 4) of Mudigere Venkatagiri Kote Sira Chittor Road in Hassan District                                             | ...                               | ...         | ...          | 2,34,96                              |

(x) See footnote (z) at page 277.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                      | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to<br/>end of 2008-09</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                               | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                               |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                                                                        |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                  |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                          |                                   |             |              |                                          |
| <i>05 Roads of Inter State or Economic Importance<br/>- contd.</i>                                                                                |                                   |             |              |                                          |
| 337 Road Works - contd.                                                                                                                           |                                   |             |              |                                          |
| Improvements from single lane to<br>intermediate lane of SH 58(Package 5) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District | ...                               | 63,21       | 63,21        | 6,01,22                                  |
| Improvements from single lane to<br>intermediate lane of SH 58(Package 7) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District | ...                               | 42,67       | 42,67        | 5,20,22                                  |
| Improvement from Intermediate lane to two<br>lane (Package 1) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | ...         | ...          | 3,01,62                                  |
| Improvement from Intermediate lane to two<br>lane (Package 2) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | ...         | ...          | 4,61,11                                  |
| Improvement from Intermediate lane to two<br>lane (Package 3) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | ...         | ...          | 4,47,68                                  |
| Improvement from Intermediate lane to two<br>lane (Package 4) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | ...         | ...          | 3,43,85                                  |
| Improvement from Intermediate lane to two<br>lane (Package 5) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | ...         | ...          | 3,39,73                                  |
| Improvement from Intermediate lane to two<br>lane (Package 6) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | ...         | ...          | 4,62,76                                  |
| Upgradation of Hoskote -Guntapally BC road                                                                                                        | ...                               | 3,92,33     | 3,92,33      | 8,16,49                                  |
| Upgradation of Hoskote -Guntapally BC road<br>-balance reach from KM 27 to 72                                                                     | ...                               | 99,65       | 99,65        | 2,50,22 (y)                              |
| Improvements from single lane to<br>intermediate lane of SH 58(Package 6) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District | ...                               | 78,52       | 78,52        | 3,69,68 (x)                              |

(x) See footnote (z) at page 277.

(y) See footnote (z) at page 277.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                       | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                    | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                             |                                   |             |              |                                      |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                                                   |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - concld.</b>                                                                                                          |                                   |             |              |                                      |
| <i>05 Roads of Inter State or Economic Importance - concld.</i>                                                                                                    |                                   |             |              |                                      |
| 337 Road Works - concld.                                                                                                                                           |                                   |             |              |                                      |
| Improvements/ Construction of two lane from Km.0 to 15 of Zaheerabad - Nanded road in Bidar District under Economic Importance Scheme                              | ...                               | ...         | ...          | 4,78,92                              |
| Improvements Zaheerabad - Nanded road from Km.15 to 25 in Bidar District                                                                                           | ...                               | ...         | ...          | 1,17,86                              |
| Improvements to intermediate lane two from 124.710 to 129.240 of SH3 Package VII of Hosur – Anekal – Ramanagara – Magadi – Dobbaspeth                              |                                   | 85,09       | 85,09        | 1,70,94 (x)                          |
| Improvements to Sira – Amarpura road in Sira Taluk Tumkur District                                                                                                 |                                   | 3,05,18     | 3,05,18      | 6,64,12 (x)                          |
| Improvements from single lane to intermediate lane from 131.35 to 142.00 of SH 58 (Package II of Mudigere – Venkatagiri kote, Sira, Chitoor job) (EGI/KNJ/2005-06) |                                   | 7,16        | 7,16         | 1,15,95 (x)                          |
| Other Works each costing Rs.1 crore and less                                                                                                                       | ...                               | 21,57,37    | 21,57,37     | 46,74,43 (z)                         |
| Total 05 - 337                                                                                                                                                     | ...                               | 33,65,30    | 33,65,30     | 1,64,87,98                           |
| Total 5054 - 05                                                                                                                                                    | ...                               | 33,65,30    | 33,65,30     | 1,99,20,46                           |

(z) Balance amounting to Rs.6,20,40 thousand transferred proforma from other works costing Rs.1 crore and less to items (6) marked (x) above and at pages 275 and 276 and balance of Rs.1000 transferred proforma to other works costing Rs.1 crore and less from item marked (y) at page 276.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                              | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                           | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                       | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>       |                                   |                    |                    |                                      |
| <b>C Capital Account of Economic Services - contd.</b>    |                                   |                    |                    |                                      |
| <i>(g) Capital Account of Transport - contd.</i>          |                                   |                    |                    |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - concld.</b> |                                   |                    |                    |                                      |
| <i>80 General</i>                                         |                                   |                    |                    |                                      |
| 001 Direction and Administration                          | ...                               | ...                | ...                | 87,47,17                             |
| 052 Machinery and Equipment                               | ...                               | 14,99              | 14,99              | 5,53,57                              |
| 190 Investments in Public Sector and other undertakings   |                                   |                    |                    |                                      |
| Karnataka Road Development Corporation                    | 1,34,13,39                        | 4,28,00,00         | 5,62,13,39         | 17,79,50,42                          |
| Karnataka Neeravari Nigam Limited                         | ...                               | ...                | ...                | 10,00,00                             |
| <b>Total 80 - 190</b>                                     | <b>1,34,13,39</b>                 | <b>4,28,00,00</b>  | <b>5,62,13,39</b>  | <b>17,89,50,42</b>                   |
| 800 Other Expenditure                                     |                                   |                    |                    |                                      |
| Karnataka Road Fund                                       | ...                               | 2,50,00,00         | 2,50,00,00         | 2,50,00,00                           |
| Other Works each costing Rs.1 crore and less              | ...                               | ...                | ...                | 54,85,22                             |
| 902 Deduct - Amount met from Central Road Fund            | ...                               | (-) 1,29,17,10     | (-) 1,29,17,10     | (-) 6,94,84,97                       |
| <b>Total 5054 - 80</b>                                    | <b>1,34,13,39</b>                 | <b>5,48,97,89</b>  | <b>6,83,11,28</b>  | <b>14,92,51,41</b>                   |
| <b>Total 5054</b>                                         | <b>1,34,13,39</b>                 | <b>19,13,83,40</b> | <b>20,47,96,79</b> | <b>95,54,23,75</b>                   |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                              | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to end of 2008-09</i> |
|-----------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                           | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                       | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>       |                                   |                    |                    |                                      |
| <b>C Capital Account of Economic Services - contd.</b>    |                                   |                    |                    |                                      |
| <i>(g) Capital Account of Transport - conclud.</i>        |                                   |                    |                    |                                      |
| <b>5055 Capital Outlay on Road Transport</b>              |                                   |                    |                    |                                      |
| 050 Lands and Buildings                                   |                                   |                    |                    |                                      |
| Purchase of Land for Devaraj Urs truck Terminal           | ...                               | ...                | ...                | 5,00,00                              |
| Construction of Truck Terminal                            | ...                               | 10,00,00           | 10,00,00           | 15,00,00                             |
| Driving Testing Facilities                                |                                   | 2,00,00            | 2,00,00            | 2,00,00                              |
| <b>Total 050</b>                                          | ...                               | 12,00,00           | 12,00,00           | 22,00,00                             |
| 190 Investment in Public Sector and other undertakings    |                                   |                    |                    |                                      |
| Karnataka State Road Transport Corporation                | ...                               | 22,25,00           | 22,25,00           | 4,90,92,26                           |
| North Western Karnataka Road Transport Corporation        | ...                               | 63,75,00           | 63,75,00           | 1,11,85,00                           |
| Bangalore Metropolitan Transport Corporation              | ...                               | ...                | ...                | 66,31,00                             |
| North Eastern Karnataka Road Transport Corporation        | ...                               | 15,00,00           | 15,00,00           | 59,00,00                             |
| <b>Total 190</b>                                          | ...                               | 1,01,00,00         | 1,01,00,00         | 7,28,08,26                           |
| 800 Other Expenditure                                     | ...                               | 92,26,26           | 92,26,26           | 92,41,26                             |
| 902 Deduct amount met from Infrastructure Initiative Fund | ...                               | ...                | ...                | (-) 67,00,00                         |
| <b>Total 5055</b>                                         | ...                               | <b>2,05,26,26</b>  | <b>2,05,26,26</b>  | <b>7,75,49,52</b>                    |
| <b>5056 Capital Outlay on Inland Water Transport</b>      |                                   |                    |                    |                                      |
| 800 Other Expenditure                                     | ...                               | ...                | ...                | 19,05                                |
| <b>Total 5056</b>                                         | ...                               | ...                | ...                | <b>19,05</b>                         |
| <b>5075 Capital Outlay on other Transport Services</b>    |                                   |                    |                    |                                      |
| <i>60 Others</i>                                          |                                   |                    |                    |                                      |
| 190 Investment in Public Sector and other undertakings    |                                   |                    |                    |                                      |
| Konkan Railway Corporation                                | ...                               | ...                | ...                | 1,20,97,00                           |
| <b>Total 5075</b>                                         | ...                               | ...                | ...                | <b>1,20,97,00</b>                    |
| <b>Total (g) Capital Account of Transport</b>             | <b>1,34,13,39</b>                 | <b>21,12,61,16</b> | <b>22,46,74,55</b> | <b>1,05,86,63,71</b>                 |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                               | <i>Expenditure during 2008-09</i> |                 |                 | <i>Expenditure to<br/>end of 2008-09</i> |
|------------------------------------------------------------|-----------------------------------|-----------------|-----------------|------------------------------------------|
|                                                            | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                          |
| (1)                                                        | (2)                               | (3)             | (4)             | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>        |                                   |                 |                 |                                          |
| <b>C Capital Account of Economic Services - contd.</b>     |                                   |                 |                 |                                          |
| <i>(j) Capital Account of General Economic Services</i>    |                                   |                 |                 |                                          |
| <b>5452 Capital Outlay on Tourism</b>                      |                                   |                 |                 |                                          |
| <i>01 Tourist Infrastructure</i>                           |                                   |                 |                 |                                          |
| 102 Tourist Accommodation                                  | ...                               | ...             | ...             | 1,07,87                                  |
| Total 01 - 102                                             | ...                               | ...             | ...             | 1,07,87                                  |
| 800 Other Expenditure                                      |                                   |                 |                 |                                          |
| Tourism Infrastructure at Pattadakal                       | ...                               | ...             | ...             | 3,92,04                                  |
| Tourism Infrastructure at Jog                              | ...                               | 1,00,00         | 1,00,00         | 7,69,48                                  |
| Tourism Infrastructure at Hampi                            | ...                               | 1,34,17         | 1,34,17         | 7,78,16                                  |
| Tourism Infrastructure at Bijapur                          | ...                               | 1,00,00         | 1,00,00         | 3,90,00                                  |
| Tourism Infrastructure at Belur                            | ...                               | ...             | ...             | 6,89,27                                  |
| Tourism Infrastructure at Nandi                            | ...                               | ...             | ...             | 8,82,63                                  |
| Tourism Infrastructure at Kemmangudi                       | ...                               | ...             | ...             | 8,18,42                                  |
| Tourism Infrastructure at Mangalore                        | ...                               | 2,13,00         | 2,13,00         | 9,12,68                                  |
| Roads to Tourist Places                                    | ...                               | 15,65,83        | 15,65,83        | 15,65,83                                 |
| Guru-ta-Gaddi Tercentenary Celebration                     | ...                               | 35,00,00        | 35,00,00        | 35,00,00                                 |
| Total 01 - 800                                             | ...                               | 56,13,00        | 56,13,00        | 1,06,98,51                               |
| <i>Total 5452 - 01</i>                                     | ...                               | 56,13,00        | 56,13,00        | 1,08,06,38                               |
| <i>80 General</i>                                          |                                   |                 |                 |                                          |
| 190 Investments in Public Sector and other undertakings    |                                   |                 |                 |                                          |
| Karnataka State Tourism Development Corporation, Bangalore | ...                               | ...             | ...             | 6,51,71                                  |
| 800 Other Expenditure                                      | ...                               | ...             | ...             | 4,71,67                                  |
| <i>Total 5452 - 80</i>                                     | ...                               | ...             | ...             | 11,23,38                                 |
| <b>Total 5452</b>                                          | ...                               | <b>56,13,00</b> | <b>56,13,00</b> | <b>1,19,29,76</b>                        |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - contd.**

| <i>Nature of Expenditure</i>                                                                 | <i>Expenditure during 2008-09</i> |             |              | <i>Expenditure to end of 2008-09</i> |
|----------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                          | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                          |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                       |                                   |             |              |                                      |
| <i>(j) Capital Account of General Economic Services - contd.</i>                             |                                   |             |              |                                      |
| <b>5465 Investments in General Financial and Trading Institutions</b>                        |                                   |             |              |                                      |
| <i>01 Investments in General Financial Institutions</i>                                      |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                                      |                                   |             |              |                                      |
| Investments in Mysore Sugar Company Limited, Bangalore                                       | ...                               | ...         | ...          | 1,00,00                              |
| The Investment Corporation of India Limited, Bombay                                          | ...                               | ...         | ...          | 2,33                                 |
| Infrastructure Development Corporation Limited, Karnataka (Ideck) (^)                        | ...                               | 50,00       | 50,00        | 29,00,00                             |
| Investments in Bangalore International Airport -                                             |                                   |             |              |                                      |
| through KSIIDC (#)                                                                           | ...                               | 37,98,00    | 37,98,00     | 1,05,85,52                           |
| State support to project (#)                                                                 | ...                               | 23,18,60    | 23,18,60     | 3,26,47,51                           |
| Land Acquisition for Trumpet Exchange (#)                                                    | ...                               | 1,67,88     | 1,67,88      | 20,17,88                             |
| Development of 408 acres of Government Land adjacent to BIAP (#)                             | ...                               | 50,00       | 50,00        | 6,10,00                              |
| KPTCL for providing Power at Site (#)                                                        | ...                               | ...         | ...          | 20,23,00                             |
| KSSIDC - BIAP cell (#)                                                                       | ...                               | 25,00       | 25,00        | 75,00                                |
| Alternate Roads                                                                              | ...                               | 10,00       | 10,00        | 10,00                                |
| BIAP – Assistance for repayment of HUDCO loans – Assistance to KSIIDC for debt servicing (#) | ...                               | 17,29,90    | 17,29,90     | 1,60,97,57                           |
| Mahiti Bonds – Assistance for repayments (#)                                                 | 3,58,20                           | ...         | 3,58,20      | 1,22,66,36                           |
| Investments in Rail Infrastructure Development Corporation Limited, Karnataka                | ...                               | 2,27,76,75  | 2,27,76,75   | 6,11,22,17                           |
| Development of Minor Airports (#)                                                            | ...                               | 60,00,25    | 60,00,25     | 1,57,21,10                           |
| Biotech Park (#)                                                                             | ...                               | 2,00,00     | 2,00,00      | 16,10,00                             |
| I. B. A. B. (#)                                                                              | ...                               | ...         | ...          | 5,00,00                              |

(^) Formerly known as Karnataka Infrastructure Development and Finance Corporation.

(#) Shown as investments in 'Karnataka State Industrial Investment Development Corporation' in Statement No.14.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2008-09 - conclud.**

| <i>Nature of Expenditure</i>                                                     | <i>Expenditure during 2008-09</i> |                    |                    | <i>Expenditure to end<br/>of 2008-09</i> |
|----------------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|------------------------------------------|
|                                                                                  | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                          |
| (1)                                                                              | (2)                               | (3)                | (4)                | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – conclud.</b>                            |                                   |                    |                    |                                          |
| <b>C Capital Account of Economic Services - conclud.</b>                         |                                   |                    |                    |                                          |
| <i>(j) Capital Account of General Economic Services - conclud.</i>               |                                   |                    |                    |                                          |
| <b>5465 Investments in General Financial and Trading Institutions - conclud.</b> |                                   |                    |                    |                                          |
| <i>01 Investments in General Financial Institutions - conclud.</i>               |                                   |                    |                    |                                          |
| 190 Investments in Public Sector and other undertakings – conclud.               |                                   |                    |                    |                                          |
| Aryabhatta IT Park - Hubli                                                       |                                   | 1,00,00            | 1,00,00            | 1,00,00                                  |
| Equity in KEONICS for tier II Cities – IT                                        | ...                               | 5,00,00            | 5,00,00            | 5,00,00                                  |
| Rural BPOs                                                                       |                                   | 1,00,00            | 1,00,00            | 1,00,00                                  |
| <b>Total 01 - 190</b>                                                            | <b>3,58,20</b>                    | <b>3,78,26,38</b>  | <b>3,81,84,58</b>  | <b>15,89,88,44</b>                       |
| 902 Deduct - Amount met from Infrastructure Initiative Fund                      | ...                               | (-) 2,07,83,00     | (-) 2,07,83,00     | (-) 3,91,18,00                           |
| <b>Total 5465 – 01</b>                                                           | <b>3,58,20</b>                    | <b>1,70,43,38</b>  | <b>1,74,01,58</b>  | <b>11,98,70,44</b>                       |
| <i>02 Investments in Trading Institutions</i>                                    |                                   |                    |                    |                                          |
| 190 Investments in Public Sector and other undertakings                          |                                   |                    |                    |                                          |
| Karnataka State Beverages Corporation                                            | ...                               | ...                | ...                | 2,00,00                                  |
| <b>Total 5465 - 02</b>                                                           | ...                               | ...                | ...                | 2,00,00                                  |
| <b>Total 5465</b>                                                                | <b>3,58,20</b>                    | <b>1,70,43,38</b>  | <b>1,74,01,58</b>  | <b>12,00,70,44</b>                       |
| <b>5475 Capital Outlay on other General Economic Services</b>                    |                                   |                    |                    |                                          |
| 101 Land Ceilings (other than agricultural land)                                 | ...                               | ...                | ...                | 10,56,09                                 |
| 102 Civil Supplies                                                               | ...                               | 5,00,00            | 5,00,00            | 31,20,04                                 |
| 202 Compensation to Land holders on abolition of Zamindari System                | ...                               | ...                | ...                | 5,46,09                                  |
| 901 Deduct Receipts and Recoveries on Capital Account                            | (-) 26,87                         | ...                | (-) 26,87          | (-) 8,86,95                              |
| <b>Total 5475</b>                                                                | <b>(-) 26,87</b>                  | <b>5,00,00</b>     | <b>4,73,13</b>     | <b>38,35,27</b>                          |
| <b>Total (j) Capital Account of General Economic Services</b>                    | <b>3,31,33</b>                    | <b>2,31,56,38</b>  | <b>2,34,87,71</b>  | <b>13,58,35,47</b>                       |
| <b>Total C. Capital Account of Economic Services</b>                             | <b>5,41,69,80</b>                 | <b>62,98,06,40</b> | <b>68,39,76,20</b> | <b>5,04,47,63,91</b>                     |
| <b>GRAND TOTAL CAPITAL EXPENDITURE</b>                                           | <b>7,35,01,79</b>                 | <b>91,35,26,93</b> | <b>98,70,28,72</b> | <b>6,30,23,27,12</b>                     |

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STATEMENT NO. 14
DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS,
GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS
AND SOCIETIES ETC., TO END OF 2008-2009

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(I) STATUTORY CORPORATIONS									
1	Karnataka State Warehousing Corporation, Bangalore	1957-58 to 2006-07	Ordinary	5,95,000	100	6,78,65	54.66		The Corporation earned a profit of Rs.8,53.41 lakh during 2007-08.
2	Karnataka State Financial Corporation, Bangalore	1958-59 to 2001-02 2008-09	Ordinary Equity		100	82,10,89 2,24,20,51	69.88		The Corporation earned a profit of Rs.63,29.70 lakh during 2007-08. The cumulative loss to the end of the year 2007-08 was Rs.5,38,74.50 lakh. (x) The Dividend Rs.3,34.77 Lakhs & Rs.4,88.87 relates to year 1999 and 2000 respectively.
		Total				3,06,31,40		8,23,64	
3	Industrial Finance Corporation of India, New Delhi	1964-65 to 2002-03 2007-08	Debentures			39,35 (A) (-) 15,00			(A) Investments out of Sinking Funds. There was a receipt of Rs.15 lakh towards redemption during 2008-09 Interest: Rs.5,51,250
		Total				24,35		5,51	
4	Karnataka Electricity Board, Bangalore	1991-92 to 1995-96	Equity			4,36,01,00	100.00		The entire investment represents a portion of loan (granted by Government of Karnataka) converted into Equity. Consequent upon the formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited.
5	Bangalore Development Authority, Bangalore	1976-77				20,00 (E)			(E) Represents seed capital for formation of some layouts in Bangalore.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(I) STATUTORY CORPORATIONS - contd.									
6	Karnataka State Road Transport Corporation, Bangalore	Allocated under the State Reorganisation Act 1956 1962-63 to 1968-69 1972-73 to 1998-99 2004-05 2005-06 2007-08 2008-09 Total	Capital contribution / Equity Capital			1,79,69 8,64,35 (B) 3,48,23,22 (D) 45,00,00 30,00,00 (@) 35,00,00 22,25,00 4,90,92,26	78.96		(B) The Share of Karnataka Government in the Capital of the concern, invested after the formation of the Corporation, is Rs.3,42,04,250 and the capital expenditure on the former Road Transport Department treated as investment in this Corporation is Rs.5,22,31,041. The Capital provided by Government carried interest. The Government of Karnataka has converted the Capital contribution to the extent of Rs.1,06 crore into Equity shares in the KSRTC with effect from 23-11-1993. (D) Includes a sum of Rs.17,10,333 which was allocated by Government of Andhra Pradesh (during 1977-78) consequent on Reorganisation of States. The Corporation incurred a loss of Rs.21,41.02 lakh during 2007-08. The cumulative loss to end of the year was Rs.1,25,45.82 lakh. (y)
7	North Western Karnataka Road Transport Corporation	1998-99 2005-06 2007-08 2008-09 Total	Equity	...	...	10,00 13,00,00 (@) 35,00,00 63,75,00 1,11,85,00	100.00		The Corporation incurred a loss of Rs.1,19,30.86 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.2,64,94.63 lakh. (y)

(@) Investment out of Infrastructure Initiative Fund.

(y) Cumulative loss is arrived after considering operating revenue profit/ loss, non operating profit/ loss, prior period income/ expenses etc.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(I) STATUTORY CORPORATIONS - contd.									
8	Bangalore Metropolitan Transport Corporation	1998-99 2005-06 2006-07 Total	Equity	...	...	10,00 13,00,00 (@) 53,21,00 66,31,00	100.00		The Corporation earned a profit of Rs.18,63.57 lakh during 2007-08.
9	North Eastern Karnataka Road Transport Corporation	2000-01 2005-06 2007-08 2008-09 Total				3,00,00 11,00,00 (@) 30,00,00 15,00,00 59,00,00	100.00		The Corporation incurred a loss of Rs.36,57.89 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.2,64,34.46 lakh. (y)
10	Karnataka Power Transmission Corporation Limited, Bangalore	1999-2000 2008-09 Total				7 (#) 2,50,00,00 2,50,00,07	100.00		(#) Represents amount paid to the Corporation towards preliminary expenses. The Corporation earned a profit of Rs.1,19,15.55 lakh during 2007-08.
Regional Rural Banks									
11	Cauvery Grameena Bank, Mysore	1976-77 to 1996-97	Ordinary	15,000	100	2,14,31	15.00		The Bank earned a profit of Rs.5,67.15 lakh during 2005-06.
12	Krishna Grameena Bank, Gulbarga	1978-79 to 2000-01	Ordinary	15,000	100	2,96,37	15.00		The Bank earned a profit of Rs.11,50.34 lakh during 2008-09.
13	Kalpatharu Rural Bank, Tumkur	1981-82 to 2000-01	Ordinary	15,000	100	2,31,07	15.00		The Bank earned a profit of Rs.10,96.00 lakh during 2005-06.
14	Visvesvaraya Grameena Bank, Mandya.	1984-85 to 1998-99	Ordinary	15,000	100	78,49	15.00		The Bank earned a profit of Rs.22.13 lakh during 2008-09.

(@) Investment out of Infrastructure Initiative Fund.

(y) Cumulative loss is arrived after considering operating revenue profit/ loss, non operating profit/ loss, prior period income/ expenses etc.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(I) STATUTORY CORPORATIONS - conclud.									
Regional Rural Banks - conclud.									
15	Chickmagalur / Kodagu Grameena Bank, Chickmagalur	1992-93 to 1996-97	Equity	15,000	100	1,05,57	15.00		The Bank earned a profit of Rs.22.47 lakh during 2005-06.
16	Karnataka Vikas Grameena Bank.	2005-06	Equity	60,000	100	3,53,34	15.00		The Bank earned a profit of Rs.32,09.43 lakh during 2005-06.
17	Pragathi Gramin Bank.	2005-06	Equity	60,000	100	6,62,37	15.00		The Bank earned a profit of Rs.55,21.31 lakh during 2006-07.
	Total Regional Rural Banks					19,41,52			
Total (I) STATUTORY CORPORATIONS						17,47,05,25		8,29,15	Dividend: Rs.8,23,64,000 Interest: Rs.5,51,250

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES									
18	Karnataka State Industrial Investment and Development Corporation Limited, Bangalore	1964-65 to 2006-07 2007-08 2008-09 Total	Ordinary	42,81,790	100	6,25,09,83 (& 2,95,45,57 1,48,57,83 (* 10,69,13,23	100		The main source of income of the Company is interest on loans advanced / dividends from medium and large industries in which the Company has invested. (&) Differs from the total investment of previous year by 1, due to rounding. (*) Includes share application money of Rs.10,00 lakh and Rs.1,17,49.00 lakh invested out of Infrastructure Initiative Fund during 2005-06. The Company earned a profit of Rs.47,84.01 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.4,61,55.70 lakh. (x)
19	Karnataka State Handicrafts Development Corporation Limited, Bangalore	1964-65 to 1996-97	Ordinary	87,750	100	2,58,03	69.74		The Company earned a net profit of Rs.5,80.45 lakh during the year 2007-08
20	The Mysore Chrome Tanning Company Limited, Bangalore	1940-41 to 1985-86 1989-90 Total	Equity	3,20,875		32,09 (CC) (-) 5 32,04	95.18		(CC) Shares of value of Rs.40.00 lakh transferred to M/s Mysore Sales International Ltd. Bangalore. The Company earned a profit of Rs.13.03 lakh during 2007-08. The cumulative loss to end of the year was Rs.9, 75.96 lakh. (x)
21	The Mysore Sugar Company Limited, Bangalore	1971-72 to 2001-02	Equity Preferential	18,07,500 92,500	10 10	6,26,61	86.17		The Company incurred a loss of Rs.24,27.22 lakh during 2007-08. The cumulative loss to end of the year was Rs.2,49,70.39 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 – contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
22	Radio and Electricals Manufacturing Company Limited, Bangalore	1945-46 to 1982-83 1977-78 to 1984-85 Total	Equity		10	1,76,56 (D) - 75,04 (C) 1,01,52			The Company was taken over by Bharat Heavy Electricals Limited New Delhi in October 1976. (C) Represents the purchase consideration of Rs.75 lakh. (D) Includes Rs.18,423 paid during 1982-83 towards shares held by Karnataka State Industrial Investment and Development Corporation Limited, Bangalore in the concern.
23	Mysore Paints and Varnishes Limited, Mysore	1947-48 to 1996-97	Ordinary	1,11,500	10	94,18	100.00	37,89	The Company earned a profit of Rs.141.83 lakh during 2007-08. The year to which the dividend (Rs.37,89,200) relates has not been communicated.
24	Thungabhadra Steel Products Limited, Thungabhadra Dam	1959-60 to 1985-86	Ordinary	7,400	1,000	74,00	11.41		The company incurred a loss of Rs.16,37.82 lakh during 2007-08 Cumulative loss upto 2007-08 is Rs.2,49,16.75 lakh.
25	The Hutti Gold Mines Company Limited, Bangalore	Allocated Under States Reorganisation Act 1956 1972-73 to 1995-96 Total	Equity/ Ordinary Equity Equity	54,857 55,285 9,506 65,000 1,10,142	1,000 100	54,86 (E) 85,41 (F) 95,06 (G) 65,00 (G) 3,00,33	98.80	2,20,19	(E) Invested from Cash Balances (F)Includes Rs.29,014 being the cost of shares held by Messrs. Sydney. E. Taylor purchased by Government at Rs.135.40 per share. The Company earned a profit of Rs.1,44,93.59 lakh during the year 2007-08. The year for which the dividend (Rs.2,20,18,600) is declared is not communicated. (G) Karnataka Copper Consortium Limited, Bangalore and Chitradurga Copper Company Limited, Bangalore were merged with Hutti Gold Mines Company Limited w.e.f 12.07.1985. The investment shown against these companies in the previous year have been shown here.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
26	The Karnataka State Small Industries Development Corporation Limited, Bangalore	1960-61 to 2002-03	Ordinary	4,86,860		19,97,72	100.00	1,22,82	The Company earned a net profit of Rs.11,19.18 lakh during 2007-08 The dividend of Rs.1,22,81,800 declared is for the year 2007-08.
27	New Government Electric Factory Limited, Bangalore	1965-66 to 1993-94	Equity Preferential	7,74,016		15,48,02 (J)	90.28		(J) Includes Rs.4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 st October 1965. As reflected in the accounts to end of 2002-03 the Cumulative loss was Rs.4,08,85.00 lakh. The Company is under liquidation.
28	Karnataka Agro Industries Corporation Limited, Bangalore	1967-68 to 1987-88	Ordinary	3,15,470	100	3,48,09	100.00		The Company incurred a loss of Rs.3,64.67 lakh during 2007-08. The Cumulative loss to the end of the year was Rs.1,62,88.35 lakh. (x)
29	Indian Telephone Industries Limited, Bangalore	1950-51 to 1952-53	Ordinary	3,12,500		31,25	0.35		The company incurred a loss of Rs.3,58,38.00 lakh during the year 2007-08

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
30	Visvesvaraya Iron and Steel Limited, Bhadravathi	1962-63 to 1989-90	Equity	27,84,000		32,76,23 (G)	27.16		(G) Includes (1) Total value of assets of the former Departmental undertakings transferred at the time of conversion into Joint Stock Company (April 1962) including interest due adjusted as Government's investment in the Company in 1968-69 (Rs.11.40 crore) and (2) Payments made by Government on behalf of the Company for the imported machinery has been adjusted as Government's investment in 1972-73 (Rs.1.77crore). Shares amounting to Rs.1,83,00,000 have not been issued. The Company was taken over by the 'Steel Authority of India Limited', during 1990-91. Financial results from 1997-98 are awaited.
31	National Projects Construction Corporation Limited, New Delhi	1964-65 to 1965-66	Ordinary	500	100	5,00			Information regarding the financial results from the year 1981-82 is awaited.
32	Karnataka State Construction Corporation Limited, Bangalore	1968-69 to 1990-91	Ordinary	20,500	1,000	2,05,00	100.00		The Company earned a profit of Rs.6,00.62 lakh during 2007-08.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
33	Mysore Minerals Limited, Bangalore	1969-70 1992-93 Total	Equity	50,000	100	50,00 (A) 47,48 97,48	98.87	5,94,13	(A) Total Assets of the Board of Mineral Development transferred to the Company from time to time since September 1967 were valued at Rs.100 lakh, of which Rs.50 lakh have been treated as share capital and Rs.50 lakh as loan. The Company earned a profit of Rs.2,63,26.10 lakh during 2007-08. The dividend of Rs.5,94,12,700 is for the year 2007-08.
34	Karnataka Forest Development Corporation Limited, Bangalore (C)	1970-71 to 2001-02	Ordinary	81,878	1,000	11,79,05	100.00		(C) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Company earned a profit of Rs.8,14.68 lakh during 2007-08.
35	Karnataka Power Corporation Limited, Bangalore	1970-71 to 2006-07 2008-09 Total	Ordinary	5,60,000	1,000	9,73,44,91 (B) 5,00,00,00 14,73,44,91	100.00	14,86,52	(B) Includes Rs.55 crore representing part of the value of assets of former Government power Projects viz, Sharavathy and Bhadra transferred to the Corporation. The Company earned a profit of Rs.2,50,92.18 lakh during 2007-08. The year for which dividend (Rs.14,86,52,440) is declared is not known.
36	The Karnataka Handloom Development Corporation Limited, Bangalore	1975-76 to 1988-89	Equity	6,66,000	100	6,66,00	88.29		The Company earned a profit of Rs.33.68 lakh during 2007-08. The cumulative loss to end of the year was Rs.51,02.92 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
37	The Mysore Paper Mills Limited Bangalore	1962-63 to 2001-02 2006-07 Total	Equity Right	69,17,499 5,74,919	10 10	57,98,41 (S) 18,93,16 4,86 76,96,43	64.90		(S) Includes (i) One lakh shares issued at a premium of Rs.2 per share. (ii) During the year 1977-78, 4,49,910 shares were purchased at a premium of Rs.10 per share. Also includes brokerage of 10 paise per share. (iii) During the year 1978-79, 2,66,666 shares were purchased at a premium of Rs.5 per share. The Company earned a profit of Rs.5,25.70 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.48,35.24 lakh. (x)
38	The Karnataka Fisheries Development Corporation Limited, Mangalore	1970-71 to 2006-07 2007-08 Total	Equity	2,59,145	100	6,49,11 (a) 7,50,00 13,99,11	100.00		(a) Includes Rs.1,10,39,502, being the value of Government assets transferred to the Company and treated as equity share capital. The Company earned profit of Rs.44.43 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.9,45.19 lakh. (x)
39	Karnataka Inland Fisheries Development Corporation Limited, Bangalore	1984-85 to 1994-95				1,82,30	100.00		The Company incurred a loss of Rs.0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was Rs.1,68.16 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
40	Mahaboob Shahi Kalburgi Mills Company Limited, Gulbarga	1968-69 to 1981-82 1971-72 Total	Ordinary Debentures	32,20,000 450 32,20,450	250 1,000	90,00 4,50 94,50			Taken over by National Textile Corporation Limited from 31 st October 1972. The Company incurred a loss of Rs.1,11,80.08 lakh for the year 2003-04, the cumulative loss to the end of the year was Rs.8,17,30.65 lakh.
41	Karnataka State Tourism Development Corporation Limited, Bangalore	1970-71 to 1993-94	Ordinary	(A)	500	6,51,71	100.00		(A) Information is awaited. The Company earned a profit of Rs.1,74.05 lakh during 2007-08.
42	The Karnataka State Forest Industries Corporation Limited, Bangalore	1972-73 to 1989-90	Equity	11,319	100	1,13,27	100.00		The Company earned a profit of Rs.1,26.63 lakh during 2007-08.
43	Karnataka State Cashew Development Corporation Limited, Mangalore	1978-79 to 2002-03	Equity	38,903	1,000	3,48,03	90.41		The Company earned a profit of Rs.31.21 lakh during 2007-08. The cumulative loss to the end of 2007-08 was Rs.3,26.47 lakh (x)
44	The Mysore Match Company Limited, Shimoga	1975-76	Equity	5,000	10	50	10.00		The Company incurred a loss of Rs.0.31 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.27.42 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
45	Karnataka Food and Civil Supplies Corporation Limited, Bangalore	1973-74 to 2003-04	Equity	22,500	1,000	3,25,00	100.00		The Company earned a profit of Rs.3,17.37 lakh during 2007-08.
46	The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala	Allocated under Andhra States Act 1953	Equity	5,467	10	55	0.002		The financial result from 1986-87 is awaited.
47	Karnataka State Film Industries Development Corporation Limited, Bangalore	1971-72 to 1994-95	Equity	1,02,489	100	95,00	87.91		The Company incurred a loss of Rs.1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.1,02.42 lakh. (x)
48	Karnataka Seeds Certification Agency, Bangalore	1974-75 to 1982-83				16,13			
49	Dr. B. R. Ambedkar Development Corporation Limited, Bangalore (*)	1974-75 to 2007-08 2008-09 Total	Equity	1,29,41,000		1,09,58,27 6,60,00 1,16,18,27	100.00		(*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited. The Corporation earned a profit of Rs.2,78.34 lakh during 2007-08.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
50	Karnataka Meat and Poultry Marketing Corporation Limited, Bangalore (A)	1974-75 to 1994-95	Equity	7,500	100	43,00	29.00		(A) Formerly known as 'Bangalore Animal Food Corporation Limited'. Company earned a profit of Rs.18.51 lakh during 2007-08.
51	Karnataka Implements and Machineries Company Limited, Bangalore	1977-78 to 1993-94	Equity	2,93,990	100	3,43,99	100.00		The Company incurred a loss of Rs.1.02 lakh during 2000-01. The cumulative loss to end of 2000-01 was Rs.5,65.34 lakh. The Company has been closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23-7-2001.
52	Karnataka Dairy Development Corporation Limited, Bangalore	1974-75 to 1979-80	Equity	9,261	1,000	2,99,00	50.00		The Company has been taken over by Karnataka Milk Producers' Co-operative Federation with effect from 1.5.1984. The loss incurred by the Company for the year 1998-99 was Rs.0.06 lakh and the cumulative loss to end of 1998-99 was Rs.2,60.88 lakh.
53	Karnataka Milk Products Limited, Bangalore	1980-81 to 1982-83	Equity	2,01,620	100	2,01,62	100.00		The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 9.9.1998. The accounts are under reconciliation.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
54	Karnataka Land Army Corporation Limited, Bangalore	1974-75 to 2007-08 2008-09 Total	Equity	1,203	100	2,01,03,37 24,01,10 2,25,04,47	* 100.00		(* Repayment of Loan to HUDCO by the Corporation. The Company incurred a loss of Rs.9,14.24 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.13,13.46 lakh. (x)
55	Karnataka State Textiles Limited	1984-85	Equity	50,000		50,00	100.00		The loss incurred by the Company during 1998-99 was Rs.87.78 lakh. The cumulative loss to end of 1998-99 was Rs.8,91.46 lakh. The Company is under liquidation.
56	National Textiles Corporation Limited, Bangalore	1975-76 to 1977-78	Equity	9,450	1,000	94,50	1.62		Loans with interest aggregating Rs.70 lakh outstanding against Minerva Mills Limited were converted into Equity Capital on the take over of the Mills by the Corporation under Sick Textile Undertakings (Nationalisation) Act, 1974. The Company had sustained a loss of Rs.67,74 lakh for the year 2000-01.
57	Karnataka State Electronics Development Corporation Limited, Bangalore	1976-77 to 1995-96 2008-09 Total	Equity	6,83,000	100	7,87,20 5,00,00 12,87,20	100.00		The Company earned a profit of Rs.24,60.70 lakh during 2007-08.
58	Karnataka Leather Industries Development Corporation Limited, Bangalore	1976-77 to 1996-97	Equity	1,28,670	100	2,93,67	100.00		The Company incurred a loss of Rs.42.98 lakh during 2006-07. The cumulative loss to the end of 2006-07 was Rs.19,20.65 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
59	D. Devaraj Urs Backward Classes Development Corporation Limited, Bangalore (*)	1977-78 to 2007-08 2008-09 Total	Equity	1,48,100	100	94,54,75 11,00,00 1,05,54,75	100.00		(*) Formerly known as Karnataka Backward Classes Development Corporation Limited The Corporation incurred a loss of Rs.1,67.98 lakh in 2007-08. The cumulative loss to the end of 2007-08 was Rs.27,00.39 lakh. (x)
60	Karnataka Shipping Corporation Limited	1977-78 to 1983-84	Preference	29,99,015	100	3,06,10 (a)	83.40		(a) Includes Rs.39,07,800 which represents the sale proceeds of a ship sold to S.R. Investments during 1983-84.
61	Mysore Porcelains Limited, Bangalore (#)								(#) The concern became a Government Company from 1.2.1975 and it was taken over by BHEL, New Delhi in October 1976. Rs.1,49,96,000 was received during the period 1977-78 to 1984-85 towards purchase consideration and credited to Government account. An amount of Rs.36,75,600 was paid by Government for the shares held by the KSIIDC Limited., Bangalore in the concern.
62	Sree Kanteerava Studios Limited, Bangalore	1977-78 to 1994-95	Equity	20,620	100	59,73	99.31		The Company earned a profit of Rs.31.55 lakh during 2007-08. The cumulative loss to end of the 2007-08 was Rs.71.83 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
63	The Mysore Tobacco Company Limited, Bangalore	1937-38 to 1982-83 1972-73 Total	Ordinary Right	5,95,200 10,000 6,05,200	10 10	59,52 1,00 60,52	41.41		The Company incurred a loss of Rs.37.31 lakh during 2007-08. The cumulative loss to the end of 2007-08 was Rs.12,40.87 lakh. (x)
64	Indian Iron and Steel Company Limited, Calcutta	Allocated under States Reorganisation Act 1956 1980-81 Total	Preference Equity	7 25 32	100 100	1 3 4			Information regarding financial results from 1976-77 is awaited.
65	The Mysore Acetate and Chemicals Company Limited, Bangalore	1964-65 to 1986-87	Equity		100	3,51,05	98.98		The Company incurred a loss of Rs.45.90 lakh during the year 2002-03. The cumulative loss to the end of 2002-03 was Rs.25,32.70 lakh. (x)
66	The Mysore Electrical Industries Limited, Bangalore	1978-79 to 1998-99	Equity	97,791	100	5,77,14 (b)	85.97		(b) Rs.5.00 lakh represents the amount paid during 1978-79 for purpose of acquisition of shares in the Company at Rs.10 per share. The Company earned a profit of Rs 1,70.81 lakh during 2007-08 and the cumulative loss was Rs.23,18.41 lakh. (x)
67	Karnataka Silk Marketing Board Limited, Bangalore	1979-80 to 1982-83	Equity	29,000	1,000	2,92,21	100.00		The Company incurred a loss of Rs.4,03.60 lakh during 2007-08. The cumulative loss to the end of the year was Rs.18,19.73 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
68	Karnataka Silk Industries Corporation Limited, Bangalore	1980-81 to 1984-85	Equity	90,500	1,000	9,05,00	100.00		The Company earned a profit of Rs.4,77.00 lakh during 2007-08. The cumulative loss to the end of the year is Rs.44,27.21 lakh. (x)
69	Karnataka State Seeds Corporation Limited, Bangalore	1979-80 to 1983-84				80,92	41.17		The Corporation earned a profit of Rs.52.75 lakh during 2007-08.
70	Karnataka Vidyuth Karkhane Limited, Bangalore	1980-81 to 2004-05	Equity	98,000	100	58,10	100.00		The Company earned a profit of Rs.8,46.88 lakh during 2007-08. The cumulative loss to the end of the year was Rs.13,58.89 lakh. (x)
71	Chamundi Machine Tools Limited, Mysore	1982-83 to 1989-90	Equity	3,500	100	35,00	100.00		The Company incurred a loss of Rs.0.90 lakh during 2006-07. The cumulative loss to the end of the year was Rs.7,96.65 lakh. (x)
72	Karnataka Soaps and Detergents Limited, Bangalore	1981-82 to 1995-96	(B)	(B)		21,63,00 (B)	100.00	2,70,50	(B) Shares are yet to be allotted. The Company was incorporated in July 1980. The company earned a profit of Rs.11,79.35 during the year 2007-08. The dividend of Rs.2,70,50,000 is for 2007-08.
73	The Karnataka Minorities Development Corporation Limited, Bangalore	1985-86 to 2007-08 2008-09 Total	Equity	20,98,600	100	79,33,95 22,50,00 1,01,83,95	100.00		The Company incurred a loss of Rs.69.87 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.18,52.47 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
74	Karnataka State Police Housing Corporation Limited, Bangalore	1985-86	Equity		100	12,00	100.00	12,00	The Corporation earned a profit of Rs.21,44.89 lakh during 2007-08 Dividend of Rs.12,00,000 is for the year 2007-08.
75	Karnataka State Women's Development Corporation Limited, Bangalore	1987-88 to 2005-06 2008-09	Equity		100	9,72,50 18,75	100.00		The Corporation earned a profit of Rs.24.74 lakh during 2007-08.
		Total				9,91,25			
76	Karnataka Agro Corn Products Limited, Bangalore	1987-88 to 1988-89	Equity		100	63,40	81.70		The Company incurred a loss of Rs.4,60.39 lakh during 2007-08.
77	Karnataka Coir Development Corporation Limited, Bangalore	1987-88 to 2001-02	Equity			1,88,35	100.00		The Company incurred a loss of Rs.68.37 lakh during 2007-08. The cumulative loss to end of 2007-08 was Rs.4,38.46 lakh. (x)
78	Karnataka Small Industries Marketing Corporation Limited, Bangalore	1988-89 to 1993-94	Equity		100	52,29	79.53		The Company incurred a loss of Rs.47.52 lakh during 2007-08.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
79	The Mysore Lamp Works Limited, Bangalore	1941-42 to 1980-81 1991-92 Total	Equity	1,55,286	10	16,34 (N) 62,33 78,67	99.86		(N) 250 shares were purchased for Rs.3,495; 2,672 shares for Rs.34,736 and 16,281 shares for Rs.2,34,924 and the balance at face value. The Company incurred a loss of Rs.13,16.38 lakh during 2007-08. The cumulative loss to end of the year was Rs.1,99,04.24 lakh. (x)
80	Cauvery Basin Lift Irrigation Corporation, Mysore	1988-89 to 1994-95	Equity	1,000		7,72,79	100.00		The Company wound-up with effect from 1.4.1996.
81	Krishna Basin Lift Irrigation Corporation Limited, Bijapur	1988-89 to 1996-97				4,63,70			The Corporation wound up with effect from 30.9.1998.
82	Konkan Railway Corporation	1995-96 to 2000-01				1,20,97,00			The Corporation incurred a loss of Rs.1,43,37.94 lakh during 2007-08.
83	Vijayanagar Steel Plant	1994-95 to 2001-02				6,87,29	100.00		Rs.26 lakh was released to Karnataka State Industrial Investment and Development Corporation Limited in March 1993 as Capital Outlay towards meeting initial expenditure on Vijayanagar Steel Plant. The Company is a non-working company.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
84	Karnataka Agro Proteins Limited	1992-93	Equity	50,000		#	55.05		(#) 50,000 equity shares held by IFCI purchased for a token sum of Rs.101. As reflected in the accounts to end of 2002-03 the cumulative loss was Rs.2,19.61 lakh. The Company is under liquidation since June 2004.
85	Karnataka Poultry Development Federation Board	1995-96				40,00			
86	Krishna Bhagya Jala Nigama Limited	1994-95 to 2007-08 2008-09 Total	Equity			117,26,38,63 12,52,14,14 129,78,52,77	100.00		The company incurred a loss of Rs.64,74.89 lakh during 2007-08 and the cumulative loss was Rs.65,18.58 lakh.
87	Karnataka State Power Loom Development Corporation	1994-95 to 2005-06	Equity	1,54,000	100	1,54,00	100.00		The Company earned a profit of Rs.77.88 lakh in 2007-08.
88	Karnataka Urban Infrastructure Development and Finance Corporation	1996-97 to 2002-03	Equity	5,70,000	100	5,70,00	100.00		The Company earned a profit of Rs.8.90 lakh during 2007-08.
89	Karnataka State Agricultural Produce Processing and Export Corporation Limited	1997-98	Equity	50,000	100	50,00	100.00	5,00	The Company earned a profit of Rs.26.54 lakh during 2007-08. The year for which the dividend (Rs.5,00,000) is declared is not known.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
						Rs.		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
90	Karnataka Agricultural Development Finance Corporation Limited	1998-99	(H)	(H)	(H)	36,00			(H) Information awaited
91	Karnataka Neeravari Nigam Limited	1998-99 to 2007-08 2008-09	Equity			35,92,05,70 4,13,80,60	100.00		Profit and Loss account is not prepared. The Company is capitalising expenditure over income.
		Total				40,05,86,30			
92	Vishwesharaiah Vidyut Nigam Limited	1999-2000	Equity	7	1,000	7 (#)	100.00		(#) Represents the amount paid towards preliminary expenses. The Company earned a profit of Rs.17,97.10 lakh during 2005-06.
93	Karnataka Road Development Corporation Limited	1999-2000 to 2007-08 2008-09	Equity		1,000	12,17,37,03 5,62,13,39	100.00		The Corporation incurred a loss of Rs.7,76.59 lakh during 2007-08. The cumulative loss to the end of the year was Rs.79,24.82 lakh. (x)
		Total				17,79,50,42			
94	Rajeev Gandhi Rural Housing Corporation Limited	1999-2000 to 2004-05	Equity	3,00,000	100	1,30,28,93	100.00		The Company earned a profit of Rs.6,05.26 lakh during 2007-08. The cumulative loss to the end of the 2007-08 was Rs.3,50.98 lakh. (x)
95	Karnataka Housing Board	2002-03 to 2007-08 2008-09				8,02,43,92 1,40,94,58			
		Total				9,43,38,50			

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - conclud.									
96	Rail Infrastructure Development Corporation, (Karnataka) Limited	2002-03 to 2007-08 2008-09	(H)	(H)	(H)	3,84,54,42 2,27,76,75	(H)		The Corporation earned a profit of Rs.36.19 lakh during 2007-08. (H) Information awaited.
		Total				6,12,31,17			
97	Karnataka State Beverages Corporation Limited	2003-04	Equity	20,000	1000	2,00,00	100.00	2,00,00	The Corporation earned a profit of Rs.30,92.71 lakh during 2007-08. The year for which the dividend (Rs.200,00,000)is declared is not available.
98	Chamundeswari Electricity Supply Company Limited	2005-06	Equity	(H)	(H)	50,00,00	100.00		The Company earned a profit of Rs.6,53.28 lakh during 2007-08. (H) Information awaited.
99	Karnataka Scheduled Tribe Development Corporation Limited, Bangalore.	2007-08 2008-09	Equity	(H)	(H)	1,82,50 2,00,00	100.00		(H) Information awaited. Company established in 2006.
		Total				3,82,50			
Total (II) GOVERNMENT COMPANIES						240,52,11,85		29,49,05	Dividend: Rs.29,49,04,740

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES									
100	Mysore Coffee Curing Works Limited	Upto 1963-64	Ordinary	38,750	10	3,95 (I)			(I) 7,750 shares were issued at a premium of Re.1 per share.
101	Binny Limited, Bangalore	Upto 1966-67	Ordinary	1,725	100	6 (J)			(J) 1,380 shares of former Bangalore Woolen Cotton and Silk Mills Limited (115 shares were purchased for Rs.6,301 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of Rs.100 each of the new company. Financial results from 1993-94 are awaited.
102	The Mysore Spinning and Manufacturing Company, Bangalore	1945-46 to 1961-62	Equity preference	5,527 691	50 50	2,34 (K)			(K) 1,382 ordinary shares were purchased for Rs.72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.
103	The Mysore Kirloskar Limited, Harihar	1940-41 to 1982-83	Equity	53,333	10	5,43 (F)	0.80		(F) 500 shares were issued as bonus shares and 500 shares were purchased for Rs.60,000. Information on financial results is awaited.
104	Sree Shankara Textiles Mills Limited, Davanagere	1952-53	Equity	5	100	(P)			(P) Five shares were purchased at Rs.76 per share. Information regarding financial results from 1974-75 is awaited.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested		Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share	In thousands of rupees	In thousands of rupees			
					Rs.					
1	2	3	4	5	6	7	8	9	10	
(III) JOINT STOCK COMPANIES - contd.										
105	The Mysore Silk Filatures Limited, Siddlaghatta	upto 1946-47 Allocated under States Reorganisation Act 1956	Ordinary Ordinary	4,500 200	2.50 2.50	58 (M) 2	6.00		(M) 1,500 shares were purchased for Rs.22,500, 1,500 shares for Rs.21,000 and the remaining shares at face value. The face value of the shares was brought down from Rs.10 per share to Rs.2.50 per share.	
		Total		4,700		60				
106	I.D.L Industries Limited, Hyderabad (A)	1945-46 to 1980-81	Equity	59,796	10	2,74 (B) 4,49 (C)	0.78		(A) Formerly known as IDL Chemicals Ltd., Hyderabad. (B) The Mysore Industrial and Testing Laboratory Limited., Bangalore, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Company were exchanged for 14,949 shares of Rs.10 each in the new company, without extra payment. (C) Represents adjustment of bonus shares. The company earned a profit of Rs.36,86.17 lakh for 2007-08. The dividend (Rs.4,48,470) is for the year 2007-08	
		Total				7,23		4.48		
107	The Mysore Paints and Water Proofs Limited, Bangalore	1946-47 1989-90	Ordinary	2,000	10	20 (-) 60 (N)	12.00		(N) Details for the receipts are awaited. Financial results from 1977-78 are awaited.	
		Total				(-) 40				

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
108	Relmar Electric Company Limited, Madras	Allocated under Andhra State Act 1953	Equity	267	5	2			The name of the Company 'The Radio and Electricals Ltd., Madras' was changed to 'Relmar Electric Company Limited, Madras'.
109	The Sandur Plantation and Sandur Tobacco Company Limited, Sandur	Allocated under Andhra State Act 1953	Equity	(Q)	50	1,50			(Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.
		Allocated under States Reorganisation Act 1956			200	50				10
		Total				1,60			
110	Kobay Silk Mills Limited, Modgi	Allocated under States Reorganisation Act 1956	Ordinary	750	10	14			(a) Represents the paid-up value of 1,500 shares at Rs.9 per share in Bombay Silk Filatures which were exchanged for 750 shares of Rs.10 each of Kobay Silk Ltd., at the paid-up value of Rs.7 per share. The difference of Rs.3 per share was paid in 1976-77.
		1976-77								2
		Total				16			
111	The Mandya National Paper Mills Limited, Belagula (L)	1978-79 to 1980-81	Equity	20,301 39,450	5 10	82,96	0.01		(L) Rs.2,27,01,860 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
112	The Associated Cement Companies Limited, Bombay	Allocated under States Reorganisation Act 1956	Equity	4,228	100	8,23 (R)			(R) Rs.7,94,663 invested out of cash balance. Out of 4,228 shares, 281 shares were transferred from Bombay at the face value of Rs.100 per share and 3,947 shares were transferred from Andhra Pradesh for Rs.7,94,663.
		1965-66 to 1993-94	Equity	8,152	200	8,15			
		Total				16,38		39,59	The Company earned a profit of Rs.12,12.79 lakh during 2007-08. The dividend of Rs.39,59,200 relates to the year 2007-08.
113	TATA Investment Corporation Limited, Bombay (A)	Allocated under States Reorganisation Act 1956	Ordinary Preference	1,561	100	5,74 (T)			(A) Formerly known as The Investment Corporation of India Limited, Bombay.
		1980-81		392	1,000				(T) 1,226 Ordinary and 321 preference shares were purchased for Rs.4,63,550 and 335 ordinary shares for Rs.39,202 and 71 preference shares at face value.
		1987-88	Ordinary	156	100	16			Investment of Rs.4,63,550 was met out of cash balance. (@@)
		1995-96	Ordinary			43			29 Debentures of Rs.1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956. Its incorporation in accounts is pending for want of some details from Andhra Pradesh Government.
		Total	Deben- tures	2,109	1,000	7,40	0.26	7,59	The year to which the dividend (Rs.7, 58,535) relates has not been intimated.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
114	Tata Hydro Electric Power Company Limited, Bombay	Allocated under States Reorganisation Act 1956	Ordinary	551	100	94			(W) Rs.1,825 were invested out of cash balance. Information regarding financial results from 1997-98 is awaited.
		1980-81	Preference	61	100	(W) 11			
			Equity	45	100	4			
		Total		657		1,09			
115	Andhra Valley Power Supply Company, Bombay	Allocated under States Reorganisation Act 1956	Ordinary	30	100	(X)			(X) Book cost not known. Information regarding financial results from 1997-98 is awaited.
		1980-81	Ordinary	30	100	3			
		Total		60		3			
116	Malanpur Steel Limited (\$)	Allocated under States Reorganisation Act 1956		10,950	10	1,09	0.03		Invested out of cash balance. The Company incurred a loss Rs.32,68.39 lakh during the year 2003-04. (\$) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Calcutta'.
		1978-79	Equity	5,475	10	55			
		1986-87	Equity	32,850		1,65			
		Total		49,275		3,29			
117	Mafatlal Engineering Industries Limited, Bombay	Allocated Under States Reorganisation Act 1956	Ordinary	36	100	4	(Less than 1%)		Invested out of Industrial Research and Development Fund. The name of the Company viz 'The National Machinery Manufacturing Company Ltd., Bombay' has been changed with effect from 23 rd August 1980. Financial results from 1987-88 are awaited.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
118	Tata Chemicals Limited, Bombay	Allocated under States Reorganisation Act 1956	Preference Ordinary	2,377 4,444	100 10	2,38 44			Rs.94,900 were invested out of cash balance.
		1980-81 1986-87	Ordinary Ordinary	6,992	10	70 47			
		Total	Ordinary Pre-ference	11,436 2,377		3,99	(less than 1%)	3,46	The year to which the dividend (Rs.3, 45,816) relates has not been communicated.
119	The National Radio Electronics Company Limited, Bombay	Allocated under States Reorganisation Act 1956	Ordinary	389	100	39 (aa)	(Less than 1%)		(aa) Invested out of cash balance.
120	The Tata Iron and Steel Company Limited, Bombay	Allocated under States Reorganisation Act 1956	Preference Special Ordinary	1,601 42 1,759	100 100 75	2,73 10 1,78	0.02		Rs.13,403 was invested out of cash balance. The year to which the dividend (Rs.13, 89,840) relates has not been communicated.
		1980-81 to 1994-95	Ordinary	2,079	100	3,73		13,90	
		Total		5,481		8,34			
121	The Investa Limited, Bombay (x)	Allocated under States Reorganisation Act 1956	Preference Ordinary	543 543	100	81			(x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at Rs.50 per share. Rs.45,625 were invested out of cash balance.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
122	Tata Engineering Locomotive Company Limited, Bombay	Allocated under States Reorganisation Act 1956	Ordinary	5,980	100	5,98 (K)	0.18	59,19	(K) 3,898 shares were purchased for Rs.3,89,820 and the balance of 2082 shares at the face value. Rs.3,89,820 was invested out of cash balance. (L) 1,495 shares were purchased at a premium of Rs.50 per share and another 1,495 shares at a premium of Rs.30 per share. (M) Rs.30,952 were invested out of cash balance. These shares and debentures were issued in exchange for the shares of Central Bank of India Limited, which was amalgamated with this concern. The year to which dividend [Rs.59,18,880] is not known.
		1963-64 to 1964-65	Ordinary	2,990	100	4,19 (L)			
		1972-73 to 1976-77	Ordinary Preference	21 63		36 (M)			
		1981-82 to 1991-92	Debentures	315	100	15,67			
		Total	Ordinary Preference Debentures	24,662 63 315		25,87 (-) 33			
123	The Ugar Sugar Works Limited, Sangli	Allocated under States Reorganisation Act 1956	Equity	3,016	100	3,01			
		1980-81	Equity	1,326	100	1,33			
		Total		4,342		4,34			
124	Mysore Cements Limited, Bangalore	1960-61 to 1963-64	Equity	2,34,600	10	23,46	0.70		The Company incurred a loss of Rs.24,78.68 lakh, cumulative loss to end of the year was Rs.2,61,47.44 lakh.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
125	Industrial and Prudential Investment Company Limited, Bombay	Allocated under States Reorganisation Act 1956 1980-81	Equity Equity	14 14	50 10	(A) (B)	(less than 1%)		(A) Shares of the face value of Rs.700 were purchased for Rs.84. (B) Rs.140. (C)The total investment in the Company is Rs.224. 1 (Dividend: Rs.672)
		Total		28		(C)			
126	Industrial and Investment Trust Limited, Bombay	Allocated under States Reorganisation Act 1956 1994-95	Equity Equity	142 284		14 29			The Company earned a profit of Rs.2,36.74 lakh during the year 2003-04. The year to which the dividend (Rs.28,400) relates has not been communicated.
		Total		426		43		28	
127	Tata Power Company Limited, Bombay	Allocated under States Reorganisation Act 1956 1980-81	Ordinary Ordinary	1,630 326	10 10	2,45 33	(less than 1%)		The year to which the dividend (Rs.4,67,248) relates has not been intimated.
		Total		1,956		2,78		4,67	
128	Sugarcane Product Industries Limited, Bijapur	Allocated under States Reorganisation Act 1956	Ordinary	100	50	5	(Less than 1%)		The Company is under liquidation.
129	Bagalkot Udyog Limited (*)	Allocated under States Reorganisation Act 1956	Ordinary	98,900	10	9,89	1.15		(*) Formerly known as 'Kanoria Industries Limited'. The Company incurred a loss of Rs.9,69.68 lakh during the year 2005-06, the cumulative loss to end of the year was Rs.51,05.47 lakh.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
130	Indian Vegetables Product limited, Bombay	Allocated under States Reorganisa tion Act 1956	Equity	1,110	10	11			111 shares of Rs.100 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for Rs.10,523. Each share of Rs.100 was sub-divided into 10 shares of Rs.10 each. The year for which the dividend (Rs.35,505)is declared is not known.
		1963-64 to 1980-81	Equity	4,150	10	41			
		1989-90				79			
		1992-93				79			
		Total		5,260		2,10		35	
131	Krishna Sugar Mills Limited, Kittur	Allocated under States Reorganisa tion Act 1956	Pre-ference Ordinary Fixed Deposits	2,454	50	1,23			The Company is under liquidation since 1962.
				9,805	10	98			
		Total		12,259		2,86			
132	The Scindia Steam Navigation Company Limited, Bombay	Allocated under States Reorganisa tion Act 1956	Ordinary	3,705		85			Information regarding financial results from 1986-87 is awaited.
		1980-81	Ordinary	1,630	20	33			
		Total		5,335		1,18			
133	Sri Ganapathi Mills Limited, Kundgol	Allocated under States Reorganisa tion Act 1956	Ordinary Pre-ference	184	25	5			The Company is under liquidation.
				200	2				
		Total		384		5			

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
134	Rainbow Record Company Limited	Allocated under States Reorganisation Act 1956	Ordinary	50	10	1			The Company is under liquidation.
135	Deepak Insulated Cable Corporation Limited, Madras	1964-65 to 1980-81	Equity	42,000	10	4,20			Information regarding financial results from the year 1982-83 onwards is awaited.
136	Banana and Fruit Development Corporation Limited, Madras	1965-66 to 1974-75	Ordinary	1,437	100	1,44			Information regarding financial results from 1977-78 is awaited.
137	Walchand-nagar Industries Limited, Dharwar (Bombay)	1965-66 to 1966-67	Ordinary	2,000	100	2,00	8.00	19	Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Bombay) with effect from 1 st April 1978. The dividend includes Rs.540 from Walchand People First, Rs.12,000 from Walchandnagar Industries, Rs.3,240 from Hincan Holdings Ltd. and Rs.3,024 from IHP Invest Ltd.
138	Sri Valliappa Textiles Limited, Hejjala, (Bangalore District)	1966-67 to 1981-82	Equity	1,200	100	1,20			
139	Karnataka Truck Terminals Private Limited, Bangalore	1979-80 to 1981-82	Equity	(H)	(H)	15,00			(H) Information is awaited.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - conclud.									
140	Premier Construction Company Limited, Bombay		Equity	54 (X)					(X) The shares held by Captain Visheshal Singh were transferred in the name of the Governor of Karnataka.
141	Karnataka Urban Development Corporation Limited, Bangalore	1970-71 to 1971-72	Equity	320	5,000	16,00	100.00		Information regarding financial results from 1990-91 is awaited.
142	Bangalore International Airport Limited.	Upto 2001-02				2,60,00			
143	Infrastructure Development Corporation (Karnataka) Limited (Ideck) (*)	1998-99 to 2007-08 2008-09 Total	(H)	(H)	(H)	28,80,00 50,00 29,30,00			(*) Formerly known as Karnataka Infrastructure Development and Finance Corporation. (H) Information awaited
144	Bangalore Metro Rail Corporation	2008-09				5,00,00,00			
Total (III) JOINT STOCK COMPANIES						5,34,48,57		1,33,71	Dividend: Rs.1,33,71,370

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(IV) CO-OPERATIVE SOCIETIES AND BANKS (K)									
1	Credit Co-operatives	Upto 2005-06				71,55,22		37,20	(Dividend: Rs.37,19,752)
2	Housing Co-operatives	Upto 1988-89				1,89,63			
3	Labour Co-operatives	Upto 1988-89				7,38			
4	Farming Co-operatives	Upto 1988-89				1,33,06		36,55	(Dividend: Rs.36,54,517)
5	Warehousing and Marketing Co-operatives	Upto 2002-03				47,29,63		13,84	(Dividend: Rs.13,84,497)
6	Processing Co-operatives	Upto 2002-03				19,18,67			
7	Dairy Co-operatives	Upto 1992-93				11,71		96	(Dividend: Rs.95,963)
8	Fishermen's Co-operatives	Upto 2007-08				7,12,69		12	(Dividend Rs.12,427)
		2008-09				(-) 39			
		Total				7,12,30			

(K) Details for columns 4 to 6 are not available with the Department.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2008-2009 - conclud.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share			In thousands of rupees	
					Rs.	In thousands of rupees			
1	2	3	4	5	6	7	8	9	10
(IV) CO-OPERATIVE SOCIETIES AND BANKS (K) - conclud.									
9	Co-operative Sugar Mills	Upto 2001-02				73,68,59			
10	Co-operative Spinning Mills	Upto 2006-07 2008-09				42,55,89 33,75			
		Total				42,89,64			
11	Industrial Co-operatives	upto 1998-99				7,67,61		8	(Dividend: Rs.7,500)
12	Consumer Co-operatives	Upto 1999-2000				6,70,11		70	(Dividend: Rs.69,915)
13	Tribal Area Sub-Plan	Upto 1998-99				1,29,87			
14	Other Co-operatives	Upto 2007-08 2008-09				57,13,84 20,71		17,97	(Dividend: Rs.17,97,399)
		Total				57,34,55			
15	Others	Upto 1998-99				27,65			
	TOTAL (IV) CO-OPERATIVE SOCIETIES AND BANKS					3,38,45,62		1,07,42	(Dividend: Rs.1,07,41,970) (#)
	GRAND TOTAL					2,66,72,11,29		40,19,33	Dividend: Rs.40,13,82,080 Interest: Rs.5,51,250

(K) Details for columns 4 to 6 are not available with the Department.

(# The year to which the dividend relates has not been communicated.

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**STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2008-09 AND THE PRINCIPAL SOURCES  
FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE.**

| <i>Heads</i>                                                                    | <i>On 1<sup>st</sup> April</i> | <i>During the year</i> | <i>On 31<sup>st</sup> March</i> |
|---------------------------------------------------------------------------------|--------------------------------|------------------------|---------------------------------|
|                                                                                 | <i>2008</i>                    | <i>2008-09</i>         | <i>2009</i>                     |
|                                                                                 | <i>(In crores of rupees)</i>   |                        |                                 |
| <b>(1)</b>                                                                      | <b>(2)</b>                     | <b>(3)</b>             | <b>(4)</b>                      |
| <b>CAPITAL AND OTHER EXPENDITURE</b>                                            |                                |                        |                                 |
| <b>Capital Expenditure</b>                                                      |                                |                        |                                 |
| (i) General Services                                                            | 18,36.48                       | 4,75.36                | 23,11.84                        |
| (ii) Social Services                                                            | 77,08.63                       | 25,55.16               | 1,02,63.79                      |
| (iii) Economic Services                                                         |                                |                        |                                 |
| (a) Agriculture and Allied Activities                                           | 5,15.95                        | 39.85                  | 5,55.80                         |
| (b) Rural Development                                                           | 3,49.93                        | 1,34.34                | 4,84.27                         |
| (d) Irrigation and Flood Control                                                | 3,02,34.74                     | 29,85.89               | 3,32,20.63                      |
| (e) Energy                                                                      | 20,43.86                       | 9,36.63                | 29,80.49                        |
| (f) Industry and Minerals                                                       | 10,00.03                       | 2,61.43                | 12,61.46                        |
| (g) Transport                                                                   | 83,39.89                       | 22,46.75               | 1,05,86.64                      |
| (j) General Economic Services                                                   | 11,23.48                       | 2,34.87                | 13,58.35                        |
| <b>Total Capital Expenditure</b>                                                | <b>5,31,52.99</b>              | <b>98,70.28</b>        | <b>6,30,23.27</b>               |
| <b>LOANS AND ADVANCES -</b>                                                     |                                |                        |                                 |
| <b>Loans and Advances for Various Services</b>                                  |                                |                        |                                 |
| (ii) <b>Social Services</b>                                                     |                                |                        |                                 |
| (a) Education, Sports, Art and Culture                                          | 15.77 (&)                      | (-) 0.06               | 15.71                           |
| (b) Health and Family Welfare                                                   | 14.86                          | 3.88                   | 18.74                           |
| (c) Water Supply, Sanitation, Housing and<br>Urban Development                  | 36,25.44                       | 1,63.26                | 37,88.70                        |
| (d) Information and Broadcasting                                                | 0.65 (&)                       | ...                    | 0.65                            |
| (e) Welfare of Scheduled Castes, Scheduled Tribes<br>and Other Backward Classes | 6.32                           | ...                    | 6.32                            |
| (g) Social Welfare and Nutrition                                                | 6.98                           | ...                    | 6.98                            |
| (h) Other Social Services                                                       | 0.47                           | ...                    | 0.47                            |
| <b>Total Social Services</b>                                                    | <b>36,70.49</b>                | <b>1,67.08</b>         | <b>38,37.57</b>                 |

(&) Differs from closing balance of previous year by 0.01 due to rounding.

**STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2008-09 AND THE PRINCIPAL SOURCES FROM  
WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE – contd.**

| <i>Heads</i>                                                             | <i>On 1<sup>st</sup> April</i> | <i>During the year</i> | <i>On 31<sup>st</sup> March</i> |
|--------------------------------------------------------------------------|--------------------------------|------------------------|---------------------------------|
|                                                                          | <i>2008</i>                    | <i>2008-09</i>         | <i>2009</i>                     |
|                                                                          | <i>(In crores of rupees)</i>   |                        |                                 |
| <b>(1)</b>                                                               | <b>(2)</b>                     | <b>(3)</b>             | <b>(4)</b>                      |
| <b>CAPITAL AND OTHER EXPENDITURE -<br/>concl.</b>                        |                                |                        |                                 |
| <b>LOANS AND ADVANCES – concl.</b>                                       |                                |                        |                                 |
| <b>(iii) Economic Services -</b>                                         |                                |                        |                                 |
| (a) Agriculture and Allied Activities                                    | 3,87.73                        | 33.21                  | 4,20.94                         |
| (b) Rural Development                                                    | 6.71 (&)                       | ...                    | 6.71                            |
| (c) Special Areas Programme                                              | 0.13                           | ...                    | 0.13                            |
| (d) Irrigation and Flood Control                                         | 9.72                           | ...                    | 9.72                            |
| (e) Energy                                                               | 12,45.73                       | 4,82.75                | 17,28.48                        |
| (f) Industry and Minerals                                                | 15,79.82                       | (-) 7.53               | 15,72.29                        |
| (g) Transport                                                            | 21.20                          | (-) 0.92               | 20.28                           |
| (j) General Economic Services                                            | 23.66 (&)                      | (-) 0.02               | 23.64                           |
| <b>Total Economic Services</b>                                           | <b>32,74.70</b>                | <b>5,07.49</b>         | <b>37,82.19</b>                 |
| <b>(iv) Loans to Government Servants etc.</b>                            | <b>(-) 14.66</b>               | <b>0.50</b>            | <b>(-) 14.16</b>                |
| <b>(v) Miscellaneous Loans</b>                                           | <b>14.96</b>                   | <b>(-) 0.37</b>        | <b>14.59</b>                    |
| <b>Total Loans and Advances</b>                                          | <b>69,45.49</b>                | <b>6,74.70</b>         | <b>76,20.19</b>                 |
| <b>Total Capital and Other Expenditure</b>                               | <b>6,00,98.48</b>              | <b>1,05,44.98</b>      | <b>7,06,43.46</b>               |
| <b>Deduct -</b>                                                          |                                |                        |                                 |
| (i) Contribution from Contingency Fund for Capital and Other Expenditure | ...                            | ...                    | ...                             |
| (ii) Contribution from Miscellaneous Capital Receipts                    | 2,47.44                        | 1,81.14                | 4,28.58                         |
| (iii) Contribution from Development Funds, Reserve Funds etc.            | 48,79.61                       | 21,73.84               | 70,53.45                        |
| <b>Net Capital and Other Expenditure</b>                                 | <b>5,49,71.43</b>              | <b>81,90.00</b>        | <b>6,31,61.43 (X)</b>           |

(X) Refer note at page 321.

(&) Differs from closing balance of previous year by 0.01 due to rounding.



**STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2008-09 AND THE PRINCIPAL SOURCES FROM  
WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE – contd.**

| <i>Heads</i>                               | <i>On 1st April<br/>2008</i> | <i>During the year<br/>2008-09</i> | <i>On 31st March<br/>2009</i> |
|--------------------------------------------|------------------------------|------------------------------------|-------------------------------|
| <b>(1)</b>                                 | <b>(2)</b>                   | <b>(3)</b>                         | <b>(4)</b>                    |
|                                            | <i>(In Crores of rupees)</i> |                                    |                               |
| <b>PRINCIPAL SOURCES OF FUNDS</b>          |                              |                                    |                               |
| <b>Revenue Surplus</b>                     |                              | <b>16,31.38</b>                    |                               |
| <b>Debt -</b>                              |                              |                                    |                               |
| Internal Debt of the State Government      | 3,33,16.33                   | (&) 66,79.53                       | 3,99,95.86                    |
| Loans and Advances from Central Government | 95,57.08                     | (&) 1,34.73                        | 96,91.81                      |
| Small Savings, Provident Funds etc.        | 85,33.31                     | 11,76.24                           | 97,09.55                      |
| <b>Total Debt</b>                          | <b>5,14,06.72</b>            | <b>79,90.50</b>                    | <b>5,93,97.22</b>             |
| <b>Other Receipts</b>                      |                              |                                    |                               |
| Contingency Fund                           | 80.00                        | (-) 2.10                           | 77.90                         |
| Deposits and Advances                      | 41,87.00                     | 15,54.46                           | 57,41.46                      |
| Suspense and Miscellaneous                 | 30,50.34                     | 9,01.23                            | 39,51.57                      |
| Remittances                                | (-) 3,10.91                  | (-) 51.64                          | (-) 3,62.55                   |
| <b>Total Other Receipts</b>                | <b>70,06.43</b>              | <b>24,01.95</b>                    | <b>94,08.38</b>               |
| <b>Total Debt and Other Receipts</b>       | <b>5,84,13.15</b>            | <b>1,03,92.45</b>                  | <b>6,88,05.60</b>             |
| <b>Deduct -</b>                            |                              |                                    |                               |
| (i) Cash Balance                           | 89.91                        | (-) 4,48.36                        | (-) 3,58.45                   |
| (ii) Investments                           | 38,23.64                     | 43,48.58                           | 81,72.22                      |
| (iii) Revenue Deficit                      |                              |                                    |                               |
| <b>Add -</b>                               |                              |                                    |                               |
| Amount closed to Government Account        |                              | 66.39                              |                               |
| <b>Net Provision of Funds</b>              | <b>5,44,99.60</b>            | <b>81,90.00</b>                    | <b>6,09,91.83 (Y)</b>         |

(Y) Refer note at page 321.

(&) Differs from closing balance of previous year by 0.01 due to rounding.

**STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2008-09 AND THE PRINCIPAL SOURCES FROM  
WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE - conclud.**

**Note:** The difference between the Net Capital and Other Expenditure (X) and the Net Provision of Funds (Y) - i.e., Rs. 21,69,60,35 thousand to the end of 2008-09 is explained below.

| <i>Details</i>                                                                                                                                             | <i>Amount</i><br><i>(In thousands of rupees)</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Net Balances available to end of 1950-51                                                                                                                   | 4,30,73                                          |
| Balances transferred to Miscellaneous Government Account -                                                                                                 |                                                  |
| a) Sinking Fund on Maturity of Loans from 1962-63 to 2008-09                                                                                               | 11,42,29,64                                      |
| b) Write-off of balances under Special sanctions etc. from 1951-52 to 2008-09                                                                              | 6,14,45                                          |
| c) Write-off of amount classified under 'Sinking Fund - Other Appropriations'                                                                              | 4,90,12,80                                       |
| Net effect of transfer of balances of Capital and Other Expenditure consequent on Reorganisation of States (allocation of balance) from 1954-55 to 2008-09 | (-) 17,58,98                                     |
| Proforma correction of balances consequent on formation of Mysore State Electricity Board 1962-63                                                          | 15,98                                            |
| Proforma correction of balances consequent on transfer of Kolar Gold Mining Undertakings to Central Government 1964-65                                     | 58,20                                            |
| Cumulative balance of Revenue Surplus (+) / Revenue Deficit (-) from 1951-52 to 2008-09                                                                    | 5,93,99,65                                       |
| Proforma correction of balances to rectify the wrong accounting / adjustments in the accounts of earlier years from 1951-52 to 2008-09                     | 45,11,66                                         |
| Inter State Settlement                                                                                                                                     | (-) 15,53,78                                     |
| Appropriation to Contingency Fund                                                                                                                          | (-) 80,00,00                                     |
| <b>TOTAL</b>                                                                                                                                               | <b>21,69,60,35</b>                               |

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SECTION B
DEBT, CONTINGENCY FUND AND
PUBLIC ACCOUNT

**STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND
BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND
PUBLIC ACCOUNT**

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - I - CONSOLIDATED FUND				
Receipt Heads (Revenue Account) - (f)		432,90,67,72 (z)		
Expenditure Heads (Revenue Account) - (g)			416,59,29,34 (a)	
			(z)	
Receipt Heads (Capital Account) - (f)		1,81,14,12 (z)		
Expenditure Heads (Capital Account) - (g)			98,70,28,72 (z)	
E Public Debt - (h)				
6003 Internal Debt of the State Government	Cr. 333,16,33,54 (&)	79,95,99,23	13,16,46,38	Cr. 399,95,86,39
6004 Loans and Advances from the Central Government	Cr. 95,57,07,94 (&)	5,96,16,31	4,61,43,18	Cr. 96,91,81,07
Total E. Public Debt	Cr. 428,73,41,48	85,92,15,54	17,77,89,56	Cr 496,87,67,46
F Loans and Advances (i)				
6075 Loans for Miscellaneous General Services	Cr. 4	...	...	Cr. 4 (m)
6202 Loans for Education, Sports, Art and Culture	Dr. 15,77,52	6,28	...	Dr. 15,71,24
6210 Loans for Medical and Public Health	Dr. 13,25,87	...	3,17,48	Dr. 16,43,35
6211 Loans for Family Welfare	Dr. 1,60,18	51	70,75	Dr. 2,30,42
6215 Loans for Water Supply and Sanitation	Dr. 17,95,25,19	22	63,79,75	Dr. 18,59,04,72
6216 Loans for Housing	Dr. 6,44,54,40	6,12,22	1,00,00,00	Dr. 7,38,42,18
6217 Loans for Urban Development	Dr. 11,85,64,00	6,74	5,65,72	Dr. 11,91,22,98

- (a) Excludes Rs.2,09,80 thousand spent from out of advances from Contingency Fund during 2008-09, but not recouped to the fund till close of the year.
- (f) For detailed account, refer Statement No.11.
- (g) For detailed account, refer Statement No.12.
- (h) For detailed account, refer Statement No.17.
- (i) For detailed account, refer Statement No.18.
- (m) Reasons for adverse balance are under examination.
- (z) Closed to Government Account
- (&) Differs from the closing balance of previous year by 1 due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - I - CONSOLIDATED FUND – contd.				
F Loans and Advances - contd.				
6220 Loans for Information and Publicity	Dr. 64,84	...	...	Dr 64,84
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr. 6,32,40	...	...	Dr 6,32,40
6235 Loans for Social Security and Welfare	Dr. 5,42,74	...	...	Dr 5,42,74
6245 Loans for Relief on account of Natural Calamities	Dr. 1,55,21	...	...	Dr 1,55,21
6250 Loans for other Social Services	Dr. 46,78	9	...	Dr 46,69
6401 Loans for Crop Husbandry	Dr. 50,16,52	...	...	Dr 50,16,52
6402 Loans for Soil and Water Conservation	Dr. 1,08,35,83	3,27	...	Dr 1,08,32,56
6403 Loans for Animal Husbandry	Dr. 13,89 (&)	...	...	Dr 13,89
6404 Loans for Dairy Development	Dr. 4,01,17	...	...	Dr 4,01,17
6405 Loans for Fisheries	Dr. 3,37,62 (&)	56,35	4,00	Dr 2,85,27
6406 Loans for Forestry and Wild life	Dr. 18,28,12	...	8,85	Dr 18,36,97
6408 Loans for Food, Storage and Warehousing	Dr. 44,41,72	...	15,53,03	Dr 59,94,75
6416 Loans to Agricultural Financial Institutions	Dr. 57,57,93	...	8,79,32	Dr 66,37,25
6425 Loans for Cooperation	Dr. 1,01,42,17	1,43,10	10,79,00	Dr 1,10,78,07
6435 Loans for Other Agricultural Programmes	Cr. 2,02	...	...	Cr 2,02 (m)
6501 Loans for Special Programmes for Rural Development	Dr. 5	...	...	Dr 5
6505 Loans for Rural Employment	Cr. 3	...	...	Cr 3 (m)

(&) Differs from the closing balance of previous year by 1 due to rounding.

(m) Reasons for adverse balance are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - I - CONSOLIDATED FUND – contd.				
F Loans and Advances - contd.				
6506 Loans for Land Reforms	Cr. 14	...	...	Cr. 14 (m)
6515 Loans for other Rural Development Programmes	Dr. 6,71,49	...	...	Dr. 6,71,49
6551 Loans for Hill Areas	Dr. 12,93	...	...	Dr. 12,93
6701 Loans for Major and Medium Irrigation	Cr. 59	...	...	Cr. 59 (m)
6702 Loans for Minor Irrigation	Dr. 6,31,35	...	...	Dr. 6,31,35
6705 Loans for Command Area Development	Dr. 3,41,21	...	...	Dr. 3,41,21
6801 Loans for Power Projects	Dr. 12,45,73,17	17,25,98	5,00,00,79	Dr. 17,28,47,98
6851 Loans for Village and Small Industries	Dr. 87,65,41 (&)	53,36	1,17,00	Dr. 88,29,05
6852 Loans for Iron and Steel Industries	Dr. 3,73,91,55	5,31,72	...	Dr. 3,68,59,83
6853 Loans for non-Ferrous Mining and Metallurgical Industries	Dr. 16,18,53	...	...	Dr. 16,18,53
6855 Loans for Fertilizer Industries	Dr. 4,65,40	5,83,60 (l)	...	Cr. 1,18,20 (m)
6857 Loans for Chemical and Pharmaceutical Industries	Dr. 15,64,25	...	...	Dr. 15,64,25
6858 Loans for Engineering Industries	Dr. 2,68,67,44	...	...	Dr. 2,68,67,44
6859 Loans for Telecommunication and Electronic Industries	Dr. 12,07,92	...	...	Dr. 12,07,92
6860 Loans for Consumer Industries	Dr. 6,98,54,68	...	18,98,88	Dr. 7,17,53,56
6875 Loans for other Industries	Dr. 5,77,90	...	...	Dr. 5,77,90

(l) Represents repayment of installments of interest free sub-ordinate loan by Mangalore Chemicals and Fertilizers Limited, which is more than the outstanding loan.

(m) Reasons for adverse balance are under examination.

(&) Differs from the closing balance of previous year by 1 due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - I - CONSOLIDATED FUND – conclud.				
F Loans and Advances - conclud.				
6885 Other Loans to Industries and Minerals	Dr. 96,68,96	16,00,08	...	Dr. 80,68,88
7051 Loans for Ports and Light Houses	Dr. 13,34	...	...	Dr. 13,34
7052 Loans for Shipping	Dr. 2,52,00	...	...	Dr. 2,52,00
7055 Loans for Road Transport	Dr. 2,73,71	91,96	...	Dr. 1,81,75
7075 Loans for Other Transport Services	Dr. 15,80,58	...	...	Dr. 15,80,58
7452 Loans for Tourism	Dr. 1,19,71	...	...	Dr. 1,19,71
7465 Loans for General Financial and Trading Institutions	Dr. 20,94,00	...	...	Dr. 20,94,00
7475 Loans for Other General Economic Services	Dr. 1,51,69	1,56	...	Dr. 1,50,13
7610 Loans to Government Servants etc.	Cr. 14,65,45 (&)	2,10,07	2,59,79	Cr. 14,15,73 (m)
7615 Miscellaneous Loans	Dr. 14,96,70	37,67	...	Dr. 14,59,03
Total F. Loans and Advances	Dr. 69,45,49,80	56,64,78	7,31,34,36	Dr. 76,20,19,38
TOTAL PART I - CONSOLIDATED FUND	Cr. 359,27,91,68	86,48,80,32	25,09,23,92	Cr. 420,67,48,08
		434,71,81,84 (z)	515,29,58,06 (z)	

(&) Differs from the closing balance of previous year by 1 due to rounding.

(m) Reasons for adverse balance are under examination.

(z) Closed to Government Account.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - II - CONTINGENCY FUND				
8000 Contingency Fund				
Appropriation from the Consolidated Fund	Cr. 80,00,00	...	...	Cr. 80,00,00
Elections	...	...	2,00,00	Dr. 2,00,00
Forestry & Wildlife	...	...	9,80	Dr. 9,80
Total 8000 Contingency Fund	Cr. 80,00,00	...	2,09,80	Cr. 77,90,20
TOTAL PART II - CONTINGENCY FUND	Cr. 80,00,00	...	2,09,80	Cr. 77,90,20

During the year 2008-09 the following Revenue / Capital Expenditure was initially met out of advances from the Contingency Fund for the reasons stated in the sanctions and later transferred to the respective functional heads in the Consolidated Fund.

<i>Major Heads</i>	<i>Amount</i>
	<i>(In thousands of rupees)</i>
2012 President, Vice President/Governor, Administrator of Union Territories	22,02
2014 Administration of Justice	1,13,29
2015 Elections	2,06,15
2053 District Administration	29,24
2070 Other Administrative Services	2,49,89
2202 General Education	1,10,36
2204 Sports & Youth Services	3,73
2205 Art and Culture	4,89
2217 Urban Development	80,00
2235 Social Security and Welfare	10,00
2250 Other Social Services	10,00,00
2401 Crop Husbandry	20,00,79
2575 Other Special Area Programme	19,37
3456 Civil Supplies	45,00
4202 Capital Outlay on Education, Sports, Art and Culture	12,99,93
4860 Capital Outlay on Consumer Industries	33,75
5054 Capital Outlay on Roads and Bridges	6,57,10
6425 Loans for Co-operation	10,00,00
6860 Loans for Consumer Industries	6,92,50
TOTAL	75,78,01

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT				
I Small Savings, Provident Funds etc. (y)				
(b) State Provident Funds				
8009 State Provident Funds	Cr. 43,79,64,44 (&)	12,14,27,44	5,75,18,73	Cr. 50,18,73,15
Total (b) State Provident Funds	Cr. 43,79,64,44 (&)	12,14,27,44	5,75,18,73	Cr. 50,18,73,15
(c) Other Accounts				
8010 Trusts and Endowments	Cr. 1,00,65	---	---	Cr. 1,00,65
8011 Insurance and Pension Funds	Cr. 41,53,01,18 (&)	11,14,99,65	5,77,83,62	Cr. 46,90,17,21 (A)
Total (c) Other Accounts	Cr. 41,54,01,83 (&)	11,14,99,65	5,77,83,62	Cr. 46,91,17,86
(d) Other Savings Schemes				
8031 Other Savings Deposits	Dr. 35,64	22	55	Dr. 35,97 (m)
8032 Other Savings Certificates	Cr. 3	---	---	Cr. 3
Total (d) Other Savings Schemes	Dr. 35,61	22	55	Dr. 35,94 (m)
Total I. Small Savings, Provident Funds etc.	Cr. 85,33,30,66	23,29,27,31	11,53,02,90	Cr. 97,09,55,07
J. Reserve Funds				
(a) Reserve Funds bearing Interest				
8115 Depreciation / Renewal Reserve Funds				
103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings	Cr. 10,82,16	3,70	4,63	Cr. 10,81,23
Total 8115 / Total (a) Reserve Funds bearing Interest	Cr. 10,82,16	3,70	4,63	Cr. 10,81,23

(y) A detailed account is given in Statement No. 17.

(A) Refer Paragraph 2 of explanatory notes to Statement No. 8.

(m) Reasons for adverse balance are under examination.

(&) Differs from the closing balance of previous year by 1 due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	<i>(In thousands of rupees)</i> (3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – contd.				
J. Reserve Funds – contd.				
(b) Reserve Funds not bearing Interest				
8222 Sinking Funds				
<i>01 Appropriation for reduction or avoidance of debt</i>				
101 Sinking Funds	Cr. 2,40,76,10	5,51	66,28,61	Cr. 1,74,53,00
<i>02 Sinking Fund Investment Account</i>				
101 Sinking Fund- Investment Account	Dr. 9,32	15,00	...	Cr. 5,68 (m) (n)
Total 8222	Gross Cr. 2,40,76,10	5,51	66,28,61	Cr. 1,74,53,00
	Investments Dr. 9,32	15,00	...	Cr. 5,68 (m)
8229 Development and Welfare Funds				
104 Development Funds for Animal Husbandry Purposes	Cr. 20	...	...	Cr. 20
106 Industrial Development Funds-				
01 Industrial Research and Development Fund	Cr. 26,39	...	...	Cr. 26,39
02 Investment Account	Dr. 1,09	...	...	Dr. 1,09
109 Co-operative Development Funds	Dr. 3,21,17 (&)	...	...	Dr. 3,21,17 (m)
Investment Account	Dr. 48,32	...	...	Dr. 48,32
112 Port Development Fund	...	51,04,22	16,29,48	Cr. 34,74,74
123 Consumer Welfare Fund	Cr. 28,08	1,50,00	95,02	Cr. 83,06
200 Other Development and Welfare Fund	Cr. 39,13,90,97 (&)	22,54,10,10 (\$)	64,81,16 (#)	Cr. 61,03,19,91 (A)
Investment Account	Dr. 3,42,55,00	...	3,09,92,00 (^)	Dr. 6,52,47,00
Total 8229	Gross Cr. 39,11,24,47	23,06,64,32	82,05,66	Cr. 61,35,83,13
	Investments Dr. 3,43,04,41	...	3,09,92,00	Dr. 6,52,96,41

(A) Refer Paragraph 2 of explanatory notes to Statement No. 8.

(m) Reasons for adverse balance are under examination.

(n) The figures depicted differ from the figures shown in Annexure to Statement 19, which are under examination.

(&) Differs from the previous year closing balance by 1 due to rounding.

(\$) Includes amount transferred from Consolidated Fund to Infrastructure Initiative Fund (Rs.12,62,33,00 thousand), B M R C L Fund (Rs.6,20,09,00 thousand) and CM's RRD Fund (Rs.3,32,19,00 thousand).

(#) Includes the expenditure met out of CM's RRD Fund (Rs.54,69,00 thousand), Karnataka Silkworm Seed Cocoon Yarn Development and Price Stabilization Fund (Rs.3,95,49 thousand) Protected Area Management Fund (Rs.3,55,32 thousand) and Karnataka Forest Development Fund (Rs.2,61,35 thousand).

(^) Rs.2,07,83,00 thousand and Rs.1,02,09,00 thousand invested out of Infrastructure Initiative Fund and B M R C L Fund respectively.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – contd.				
J. Reserve Funds – conclud.				
<i>(b) Reserve Funds not bearing Interest – conclud.</i>				
8235 General and Other Reserve Funds				
103 Religious and Charitable Endowment Funds	Cr. 5,03,53	31	...	Cr. 5,03,84
111 Calamity Relief Fund	Cr. 2,74,31	3,21,83,50	3,06,33,50	Cr. 18,24,31
200 Other Funds	Cr. 7,09,00,00	...	...	Cr. 7,09,00,00 (@)
Total 8235	Cr. 7,16,77,84	3,21,83,81	3,06,33,50	Cr. 7,32,28,15
<i>Total (b) Reserve Funds not bearing Interest-Gross</i>	Cr. 48,68,78,41	26,28,53,64	4,54,67,77	Cr 70,42,64,28
<i>Investments</i>	Dr. 3,43,13,73	15,00	3,09,92,00	Dr. 6,52,90,73
Total J. Reserve Funds				
Gross	Cr. 48,79,60,57	26,28,57,34	4,54,72,40	Cr. 70,53,45,51
Investments	Dr. 3,43,13,73	15,00	3,09,92,00	Dr. 6,52,90,73
K. Deposits and Advances				
<i>(a) Deposits bearing Interest</i>				
8338 Deposits of Local Funds				
102 Deposits of State Transport Corporations	Dr. 37	...	...	Dr. 37 (m)
104 Deposits of other Autonomous Bodies	Dr. 3,20	1	1,16	Dr. 4,35 (m)
Total 8338	Dr. 3,57	1	1,16	Dr. 4,72
8342 Other Deposits				
120 Miscellaneous Deposits	Cr. 2,97,31,43	56,61,87	16,99,12	Cr. 3,36,94,18
Total 8342	Cr. 2,97,31,43	56,61,87	16,99,12	Cr. 3,36,94,18
<i>Total (a) Deposits bearing Interest</i>	Cr. 2,97,27,86	56,61,88	17,00,28	Cr. 3,36,89,46

(m) Reasons for adverse balance are under examination.

(@) Includes balance under Guarantee Reserve Fund (Rs.1,00,00 thousand), State Renewal Fund (Rs.1,00,00 thousand) and Fiscal Management Fund (Rs.7,07,00,00 thousand).

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>		<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
		<i>(In thousands of rupees)</i>			
(1)		(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – contd.					
K. Deposits and Advances					
- contd.					
<i>(b) Deposits not bearing Interest</i>					
8443 Civil Deposits					
101 Revenue Deposits	Cr.	35,07,71	6,15,09	11,05,55	Cr. 30,17,25 (A)
103 Security Deposits	Cr.	1,68,25,32	88,50,82	39,50,11	Cr. 2,17,26,03 (A)
104 Civil Courts Deposits	Cr.	3,91,30,09	10,13,12,36	9,61,45,68	Cr. 4,42,96,77
105 Criminal Courts Deposits	Cr.	26,48,63	1,60,54	24,01,89	Cr. 4,07,28
106 Personal Deposits	Cr.	6,91,28,15	15,93,31,49	14,38,28,85	Cr. 8,46,30,79 (A)
107 Trust Interest Funds	Dr.	1,04,55	34	24,49	Dr. 1,28,70 (m)
108 Public Works Deposits	Cr.	2,98,37,88	67,23,00	35,17,95	Cr. 3,30,42,93 (A)
109 Forest Deposits	Cr.	46,99,50	36,78,94	32,97,99	Cr. 50,80,45 (A)
111 Other Departmental Deposits	Cr.	2,40,88	141,29	24,54	Cr. 3,57,63 (A)
113 Deposits for purchases etc., abroad	Dr.	55,79	1	...	Dr. 55,78 (m)
115 Deposits received by Government Commercial Undertakings	Dr.	18,50	...	...	Dr. 18,50 (m)
116 Deposits under various Central and State Acts	Cr.	83,14	15,09,76	8,54,07	Cr. 7,38,83 (A)
117 Deposits for work done for Public bodies or private individuals	Cr.	2,80,28,63	3,49,83,52	1,99,85,32	Cr. 4,30,26,83 (A)
118 Deposits of fees received by Government servants for work done for private bodies	Cr.	8,89	...	...	Cr. 8,89
121 Deposits in Connection with Elections	Cr.	15,96	...	...	Cr. 15,96
123 Deposits of Educational Institutions	Cr.	10,00,08	15,91,86	16,16,98	Cr. 9,74,96

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

(m) Reasons for adverse balance are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – contd.				
K. Deposits and Advances – contd.				
<i>(b) Deposits not bearing Interest – contd.</i>				
8443 Civil Deposits – conclud.				
124 Unclaimed Deposits in the G.P. Fund	Cr. 6,16	...	...	Cr. 6,16
125 Unclaimed Savings Bank Deposits	Cr. 1,60,60	(-) 10	...	Cr. 1,60,50
126 Unclaimed Deposits in other Provident Funds	Cr. 7,41	19	...	Cr. 7,60
800 Other Deposits	Cr. 11,70	1,39,46	1,12,69	Cr. 38,47
Total 8443	Cr. 19,51,61,89	31,90,38,57	27,68,66,11	Cr. 23,73,34,35
8448 Deposits of Local Funds				
101 District Funds	Cr. 1,42,82	34	...	Cr. 1,43,16
102 Municipal Funds	Cr. 8,06,93,11	30,25,65,44	28,78,61,32	Cr. 9,53,97,23 (A)
108 State Housing Boards Funds	Cr. 15	...	...	Cr. 15
109 Panchayat Bodies Funds	Cr. 6,71,45,78	97,75,77,19	88,92,63,67 (q)	Cr. 15,54,59,30 (A)
110 Education Funds	Cr. 5,67	...	...	Cr. 5,67
111 Medical and Charitable Funds	Cr. 3,66,43	10,93,07	11,16,15	Cr. 3,43,35
112 Port and Marine Funds	Cr. 1,48 (&)	1,49	1,07	Cr. 1,90
120 Other Funds	Cr. 7,00,91 (&)	10,90,48	11,63,51	Cr. 6,27,88
Total 8448	Cr. 14,90,56,35	128,23,28,01	117,94,05,72	Cr. 25,19,78,64

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

(q) Includes Rs 4,83,88,37 thousand, transferred to revenue receipt head 'Other Rural Development Programmes' Refer footnote (h) at page 95.

(&) Differs from the closing balance of previous year by 1 due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
<i>(In thousands of rupees)</i>				
PART - III – PUBLIC ACCOUNT – contd.				
K. Deposits and Advances – conclud.				
<i>(b) Deposits not bearing Interest – conclud.</i>				
8449 Other Deposits				
103 Subventions from Central Road Fund	Dr. 4,12,15 (&)	1,69,23,43	1,29,17,10	Cr. 35,94,18
120 Miscellaneous Deposits Investment Account	Cr. 4,63,95,10 (&) Dr. 85	24,79,57,42	24,57,07,80	Cr. 4,86,44,72 Dr. 85
Total 8449 Gross	Cr. 4,59,82,95	26,48,80,85	25,86,24,90	Cr. 5,22,38,90
Investments	Dr. 85			Dr. 85
<i>Total (b) Deposits not bearing Interest- Investment</i>	<i>Gross Cr. 39,02,01,19</i> <i>Dr. 85</i>	<i>1,86,62,47,43</i>	<i>1,71,48,96,73</i>	<i>Cr. 54,15,51,89</i> <i>Dr. 85</i>
<i>(c) Advances</i>				
8550 Civil Advances				
101 Forest Advances	Dr. 8,39,13	1,35,01	...	Dr. 7,04,12 (A)
102 Revenue Advances	Dr. 24	...	...	Dr. 24
103 Other Departmental Advances	Dr. 48,98	...	...	Dr. 48,98
104 Other Advances	Dr. 3,41,14 (&)	28	1,16	Dr. 3,42,02
Total 8550 / Total (c) Advances	Dr. 12,29,49 (&)	1,35,29	1,16	Dr. 10,95,36
Total K. Deposits and Advances	Gross Cr. 41,86,99,56 (&) Investment Dr. 85	187,20,44,60	171,65,98,17	Cr 57,41,45,99 Dr. 85
L Suspense and Miscellaneous				
<i>(b) Suspense</i>				
8658 Suspense Accounts				
101 Pay and Accounts Office - Suspense	Dr. 42,25,63	17,98,57	22,58,79	Dr. 46,85,85
102 Suspense Account (Civil)	Dr. 14,31,14	5,86,79	7,75,07	Dr. 16,19,42

(&) Differs from the closing balance of previous year by 1 due to rounding.

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – contd.				
L Suspense and Miscellaneous – contd.				
<i>(b) Suspense – conclud.</i>				
8658 Suspense Accounts – conclud.				
107 Cash settlement Suspense Account	Dr. 20,88,96	13,71	4,98	Dr. 20,80,23 (A)
109 Reserve Bank Suspense-Headquarters	Cr. 49,41	(-) 88	4,28	Cr. 44,25
110 Reserve Bank Suspense-Central Accounts Office	Cr. 41,31,03	(-) 37,24,26	(-) 44,88,23	Cr. 48,95,00
112 Tax Deducted at Source (TDS) Suspense	Cr. 30,86,35	1,61,54,90	1,68,11,11	Cr. 24,30,14
113 Provident Fund Suspense	Dr. 1,61	...	(-) 33	Dr. 1,28
117 Transactions on behalf of the Reserve Bank	Dr. 7,39	...	(-) 7	Dr. 7,32
120 Additional Dearness Allowance Deposit Suspense Account (old)	Dr. 1	...	...	Dr. 1
123 A.I.S Officers' Group Insurance Scheme	Dr. 8,84 (&)	6,27	10,70	Dr. 13,27
129 Material Purchase settlement suspense Account	Cr. 2,87,86 (&)	(-) 94,66	13,53	Cr. 1,79,67
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr. 18,68	17,93	22,22	Dr. 22,97
Total 8658 / Total (b) Suspense	Dr. 2,27,61	1,47,58,37	1,54,12,05	Dr. 8,81,29
<i>(c) Other Accounts</i>				
8670 Cheques and Bills				
103 Departmental Cheques	Dr. 9,43,56	31,25,78	19,72,24	Cr. 2,09,98 (m)
104 Treasury Cheques	Cr. 30,74,01,58	355,00,21,36	346,03,81,41	Cr. 39,70,41,53
105 I.R.L.A. Cheques	Dr. 22,47	...	...	Dr. 22,47 (m)
Total 8670	Cr. 30,64,35,55	355,31,47,14	346,23,53,65	Cr. 39,72,29,04

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

(&) Differs from the closing balance of previous year by 1 due to rounding.

(m) Reasons for adverse balance are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – contd.				
L Suspense and Miscellaneous – contd.				
<i>(c) Other Accounts - conclud.</i>				
8671 Departmental Balances				
101 Civil	Dr. 4,30,98	34,18,88	34,34,74	Dr. 4,46,84
Total 8671	Dr. 4,30,98	34,18,88	34,34,74	Dr. 4,46,84
8672 Permanent Cash Imprest				
101 Civil	Dr. 1,59,66	5	1,24	Dr. 1,60,85
Total 8672	Dr. 1,59,66	5	1,24	Dr. 1,60,85
8673 Cash Balance Investment Account				
101 Cash Balance Investment Account	Dr. 34,80,49,20	745,63,11,00	786,01,92,60	Dr. 75,19,30,80
Total 8673	Dr. 34,80,49,20	745,63,11,00	786,01,92,60	Dr. 75,19,30,80
8674 Security Deposits made by Government				
101 Security Deposits made by Government	Dr. 5,83,11	...	...	Dr. 5,83,11
Total 8674	Dr. 5,83,11	...	...	Dr. 5,83,11
Total (c) Other Accounts -				
<i>Investments</i>	Dr. 34,80,49,20	745,63,11,00	786,01,92,60	Dr. 75,19,30,80
<i>Other Items</i>	Cr. 30,52,61,80	355,65,66,07	346,57,89,63	Cr. 39,60,38,24
<i>(d) Accounts with Governments of Foreign Countries</i>				
8679 Accounts with Governments of other Countries				
Burma	Cr. 1,52	...	...	Cr. 1,52
Pakistan	Dr. 1,52	...	...	Dr. 1,52
Sri Lanka	Dr. 23	...	(-) 23	...
Total 8679	Dr. 23	...	(-) 23	...
<i>Total (d) Accounts with Governments of Foreign Countries</i>				
	Dr. 23	...	(-) 23	...

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>	
(1)	(2)	<i>(In thousands of rupees)</i>		(5)	
(1)	(2)	(3)	(4)	(5)	
PART - III – PUBLIC ACCOUNT – contd.					
L Suspense and Miscellaneous – conclud.					
<i>(e) Miscellaneous</i>					
8680 Miscellaneous Government Accounts					
101	Ledger Balance				
	Adjustment Account	66,28,61 (z)	...		
102	Writes-off from Heads of Account closing to balance	10,45 (z)	23 (z)		
Total 8680 / Total (e) Miscellaneous		66,39,06 (z)	23 (z)		
Total L. Suspense and Miscellaneous					
	Investments	Dr. 34,80,49,20	745,63,11,00	786,01,92,60	Dr. 75,19,30,80
	Other Items	Cr. 30,50,33,96	357,13,24,44	348,12,01,45	Cr. 39,51,56,95
			66,39,06 (z)	23 (z)	
M Remittances					
<i>(a) Money Orders and other Remittances</i>					
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer					
101	Cash Remittances between Treasuries and Currency Chests	Cr. 40,47	5,38	5,39	Cr. 40,46 (r)
102	Public Works Remittances	Dr. 2,68,52,49	10,20,78,21	10,81,36,56	Dr. 3,29,10,84 (A)
103	Forest Remittances	Dr. 12,99,30	1,58,92,27	1,56,55,68	Dr. 10,62,71
104	Remittances of Government Commercial Undertakings	Dr. 11,08,65	2,96	59	Dr. 11,06,28
105	Reserve Bank of India Remittances	Dr. 2,40,81	Dr. 2,40,81
110	Miscellaneous Remittances	Dr. 40,90	Dr. 40,90
Total 8782		Dr. 2,95,01,68	11,79,78,82	12,37,98,22	Dr. 3,53,21,08
Total (a) Money Orders and other Remittances		Dr. 2,95,01,68	11,79,78,82	12,37,98,22	Dr. 3,53,21,08

(z) Closed to Government Account.

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

(r) Reasons for the residual balance under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT - conclud.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – conclud.				
M Remittances - conclud.				
<i>(b) Inter Government Adjustment Accounts</i>				
8793 Inter State Suspense Account	Dr. 15,88,91 (&)	2,24	(-) 6,52,30	Dr. 9,34,37
<i>Total (b) Inter Government Adjustment Accounts</i>	Dr. 15,88,91 (&)	2,24	(-) 6,52,30	Dr. 9,34,37
Total M. Remittances	Dr. 3,10,90,59 (&)	11,79,81,06	12,31,45,92	Dr. 3,62,55,45
TOTAL PART III - PUBLIC ACCOUNT	Cr. 165,15,70,38	1351,34,60,75	1337,29,05,44	Cr. 179,21,25,69
		66,39,06 (z)	23 (z)	
TOTAL RECEIPTS / DISBURSEMENTS		18,73,21,61,97	18,77,69,97,45	

N Cash Balance	<i>Opening Balance</i>	<i>Closing Balance</i>
8999 Cash Balance		
101 Cash in Treasuries	...	...
102 Deposits with Reserve Bank	89,89,37	(-) 3,58,46,11 (s)
104 Remittances in Transit - Local	1,00	1,00
Total Cash Balance	89,90,37	(-) 3,58,45,11
GRAND TOTAL RECEIPTS / DISBURSEMENTS	18,74,11,52,34	18,74,11,52,34

(&) Differs from the closing balance of previous year by 1 due to rounding.

(z) Closed to Government Account.

(s) The difference between the figures reflected in the accounts {Rs.3,58,46,11 thousand (Cr.)} and that intimated by Reserve Bank of India {Rs.3,40,82,79 thousand (Dr.)} is Rs17,63,32 thousand (Dr.). The difference to the extent of Rs.47,58,36 thousand (Dr.) has since been reconciled and adjusted. The remaining difference of Rs.29,95,04 thousand (Cr.) is under reconciliation (June 2009).

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**STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING  
OBLIGATIONS OF GOVERNMENT**

| <i>Description of Loan</i>                                                             | <i>Balance on 1st<br/>April 2008</i> | <i>Additions during the<br/>year</i> | <i>Discharges<br/>during the year</i> | <i>Balance on 31st<br/>March 2009</i> |
|----------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| <b>(1)</b>                                                                             | <b>(2)</b>                           | <b>(3)</b>                           | <b>(4)</b>                            | <b>(5)</b>                            |
| <b>E Public Debt</b>                                                                   |                                      |                                      |                                       |                                       |
| <b>6003 Internal Debt of the State Government (*)</b>                                  |                                      |                                      |                                       |                                       |
| 101 Market Loans                                                                       | 119,89,94,76                         | 74,16,87,20                          | 8,33,46,68                            | 185,73,35,28                          |
| 103 Loans from Life Insurance Corporation of India                                     | 6,43,67,77                           | ...                                  | 34,59,15                              | 6,09,08,62                            |
| 104 Loans from General Insurance Corporation of India                                  | 59,68,82                             | ...                                  | 5,76,15                               | 53,92,67                              |
| 105 Loans from the National Bank for Agricultural and Rural Development (&)            | 11,49,39,34                          | 4,59,59,89                           | 1,29,37,48                            | 14,79,61,75                           |
| 107 Loans from the State Bank of India and other Banks                                 | 22,60                                | ...                                  | ...                                   | 22,60                                 |
| 108 Loans from National Co-operative Development Corporation                           | (-) 41,22,47                         | 5,79,14                              | 35,45,07                              | (-) 70,88,40<br>(m)                   |
| 109 Loans from other Institutions                                                      | 2,57                                 | ...                                  | ...                                   | 2,57                                  |
| 110 Ways and Means Advances from the Reserve Bank of India                             | ....                                 | ...                                  | ...                                   | ...                                   |
| 111 Special Securities issued to National Small Savings Fund of the Central Government | 195,14,60,15                         | 1,13,73,00                           | 2,77,81,85                            | 193,50,51,30                          |
| <b>TOTAL 6003</b>                                                                      | <b>333,16,33,54 (&amp;)</b>          | <b>79,95,99,23</b>                   | <b>13,16,46,38</b>                    | <b>399,95,86,39</b>                   |

(\*) Details of individual loans/ bonds included under the minor heads below the major head 6003 are furnished in the Annexure to this Statement.

(m) Reasons for minus balances are under examination.

(&) Differs from previous year closing balance by 1 due to rounding.

**STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING  
OBLIGATIONS OF GOVERNMENT – contd.**

| <i>Description of Loan</i>                                     | <i>Balance on 1st April<br/>2008</i> | <i>Additions during<br/>the year</i> | <i>Discharges during<br/>the year</i> | <i>Balance on 31st<br/>March 2009</i> |
|----------------------------------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| (1)                                                            | (2)                                  | (3)                                  | (4)                                   | (5)                                   |
| <i>(In thousands of rupees)</i>                                |                                      |                                      |                                       |                                       |
| <b>E Public Debt - conclud.</b>                                |                                      |                                      |                                       |                                       |
| <b>6004 Loans and Advances from the Central Government (*)</b> |                                      |                                      |                                       |                                       |
| 01 Non-Plan Loans                                              | 1,05,62,71                           | ...                                  | 6,70,82                               | 98,91,89                              |
| 02 Loans for State/Union Territory Plan Schemes                | 92,50,82,49 (&)                      | 5,96,16,31                           | 4,39,69,26                            | 94,07,29,54                           |
| 03 Loans for Central Plan Schemes                              | 32,84,31                             | ...                                  | 3,68,17                               | 29,16,14                              |
| 04 Loans for Centrally Sponsored Plan Schemes                  | 1,67,71,52                           | ...                                  | 11,34,93                              | 1,56,36,59                            |
| 07 Pre-1984-85 Loans                                           | 6,91                                 | ...                                  | ...                                   | 6,91                                  |
| <b>TOTAL 6004</b>                                              | <b>95,57,07,94 (&amp;)</b>           | <b>5,96,16,31</b>                    | <b>4,61,43,18</b>                     | <b>96,91,81,07</b>                    |
| <b>Total E. Public Debt</b>                                    | <b>428,73,41,48</b>                  | <b>85,92,15,54</b>                   | <b>17,77,89,56</b>                    | <b>496,87,67,46</b>                   |
| <b>I Small Savings, Provident Fund etc.</b>                    |                                      |                                      |                                       |                                       |
| <b>(b) State Provident Funds</b>                               |                                      |                                      |                                       |                                       |
| <b>8009 State Provident Funds</b>                              |                                      |                                      |                                       |                                       |
| <b>01 Civil</b>                                                |                                      |                                      |                                       |                                       |
| 101 General Provident Funds                                    | 43,29,45,84                          | 12,03,53,72                          | 5,65,42,44                            | 49,67,57,12                           |
| 102 Contributory Provident Fund                                | (-) 8,16                             | ...                                  | 1,00                                  | (-) 9,16<br>(m)                       |
| 104 All India Services Provident Fund                          | 40,90,87                             | 9,60,44                              | 5,99,20                               | 44,52,11                              |
| <b>Total 01 Civil</b>                                          | <b>43,70,28,55</b>                   | <b>12,13,14,16</b>                   | <b>5,71,42,64</b>                     | <b>50,12,00,07</b>                    |
| <b>60 Other Provident Funds</b>                                |                                      |                                      |                                       |                                       |
| 101 Workmen's Contributory Provident Fund                      | 1,39                                 | ...                                  | ...                                   | 1,39                                  |
| 103 Other Miscellaneous Provident Funds                        | 9,34,50 (&)                          | 1,13,28                              | 3,76,09                               | 6,71,69                               |
| <b>Total 60 Other Provident Funds</b>                          | <b>9,35,89 (&amp;)</b>               | <b>1,13,28</b>                       | <b>3,76,09</b>                        | <b>6,73,08</b>                        |
| <b>TOTAL 8009 / (b) State Provident Funds</b>                  | <b>43,79,64,44 (&amp;)</b>           | <b>12,14,27,44</b>                   | <b>5,75,18,73</b>                     | <b>50,18,73,15</b>                    |

(\*) Details of individual loans included under the minor heads below major head 6004 are furnished in the Annexure to this Statement.

(m) Reasons for minus balances are under examination.

(&) Differs from previous year closing balance by 1 due to rounding.

**STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING  
OBLIGATIONS OF GOVERNMENT – conclud.**

| <i>Description of Loan</i>                                    | <i>Balance on 1st April<br/>2008</i> | <i>Additions during the<br/>year</i> | <i>Discharges<br/>during the year</i> | <i>Balance on 31st<br/>March 2009</i> |
|---------------------------------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| (1)                                                           | (2)                                  | (3)                                  | (4)                                   | (5)                                   |
| <i>(In thousands of rupees)</i>                               |                                      |                                      |                                       |                                       |
| <b>I Small Savings, Provident Fund etc. - conclud.</b>        |                                      |                                      |                                       |                                       |
| <i>(c) Other Accounts</i>                                     |                                      |                                      |                                       |                                       |
| <b>8010 Trusts and Endowments</b>                             |                                      |                                      |                                       |                                       |
| 104 Endowments for Charitable and Educational Institutions    | 1,00,65                              | ...                                  | ...                                   | 1,00,65                               |
| <b>TOTAL 8010</b>                                             | <b>1,00,65</b>                       | <b>...</b>                           | <b>...</b>                            | <b>1,00,65</b>                        |
| <b>8011 Insurance and Pension Funds</b>                       |                                      |                                      |                                       |                                       |
| 102 Family Pension Funds                                      | 74,24,90                             | 8,11,78                              | 3,75,10                               | 78,61,58                              |
| 105 State Government Insurance Fund - Life Insurance Schemes  | 32,55,85,91 (&)                      | 9,25,64,87                           | 4,89,47,19                            | 36,92,03,59                           |
| General Insurance Schemes                                     | 1,02,16,88                           | 21,95,85                             | 9,27,46                               | 1,14,85,27                            |
| 106 Other Insurance and pension Funds                         | (-) 1,37                             | 1                                    | ...                                   | (-) 1,36<br>(m)                       |
| 107 State Government Employees' Group Insurance Scheme        | 7,20,74,86                           | 1,59,27,14                           | 75,33,87                              | 8,04,68,13                            |
| <b>TOTAL 8011</b>                                             | <b>41,53,01,18 (&amp;)</b>           | <b>11,14,99,65</b>                   | <b>5,77,83,62</b>                     | <b>46,90,17,21</b>                    |
| <b>Total (c) Other Accounts</b>                               | <b>41,54,01,83 (&amp;)</b>           | <b>11,14,99,65</b>                   | <b>5,77,83,62</b>                     | <b>46,91,17,86</b>                    |
| <i>(d) Other Savings Schemes</i>                              |                                      |                                      |                                       |                                       |
| <b>8031 Other Savings Deposits</b>                            |                                      |                                      |                                       |                                       |
| 102 State Savings Bank Deposits - State Savings Bank Deposits | (-) 36,27                            | 22                                   | 55                                    | (-) 36,60<br>(m)                      |
| Fixed and Time Deposits                                       | 63                                   | ...                                  | ...                                   | 63                                    |
| <b>Total 8031</b>                                             | <b>(-) 35,64</b>                     | <b>22</b>                            | <b>55</b>                             | <b>(-) 35,97</b>                      |
| <b>8032 Other Savings Certificates</b>                        |                                      |                                      |                                       |                                       |
| 102 State Savings Certificates                                | 3                                    | ...                                  | ...                                   | 3                                     |
| <b>Total 8032</b>                                             | <b>3</b>                             | <b>...</b>                           | <b>...</b>                            | <b>3</b>                              |
| <b>Total (d) Other Savings Schemes</b>                        | <b>(-) 35,61</b>                     | <b>22</b>                            | <b>55</b>                             | <b>(-) 35,94</b>                      |
| <b>Total I. Small Savings, Provident Fund etc.</b>            | <b>85,33,30,66</b>                   | <b>23,29,27,31</b>                   | <b>11,53,02,90</b>                    | <b>97,09,55,07</b>                    |
| <b>TOTAL DEBT AND OTHER INTEREST BEARING OBLIGATIONS</b>      | <b>514,06,72,14</b>                  | <b>109,21,42,85</b>                  | <b>29,30,92,46</b>                    | <b>593,97,22,53</b>                   |

(m) Reasons for minus balances are under examination

(&) Differs from previous year closing balance by 1 due to rounding.

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ANNEXURE TO STATEMENT NO.17

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>
<i>(In thousands of rupees)</i>					
(1)	(2)	(3)	(4)	(5)	(6)
E Public Debt					
6003 Internal Debt of the State					
Government					
101 Market Loans					
(a) Market loans bearing Interest					
1. The 11.50 percent Karnataka State Development Loan 2008	1988	1,31,37,36	...	1,31,36,30	(a)
2. The 11.50 percent Karnataka State Development Loan 2009	1989	1,42,27,60	...	...	1,42,27,60
3. The 11.50 percent Karnataka State Development Loan 2010 (I & II Issue)	1990	1,37,18,30	...	...	1,37,18,30
4. The 11.50 percent Karnataka State Development Loan 2011	1991	59,14,00	...	...	59,14,00
5. The 12.00 percent Karnataka State Development Loan 2011 (I Issue)	1991	40,86,00	...	...	40,86,00
6. The 12.00 percent Karnataka State Development Loan 2011 (II Issue)	1991	57,95,00	...	...	57,95,00
7. The 12.15 percent Karnataka State Development Loan 2008	1998	2,75,75,00	...	2,75,75,00	...
8. The 12.50 percent Karnataka State Development Loan 2008 (I Issue)	1998	1,26,70,00	...	...	...
9. The 12.50 percent Karnataka State Development Loan 2008 (II Issue)	1998	2,99,60,90	...	4,26,30,58	(a)
10. The 12.25 percent Karnataka State Development Loan 2009	1999	5,00,00,00	...	...	5,00,00,00
11. The 11.85 percent Karnataka State Development Loan 2009	1999	2,03,95,58	...	...	2,03,95,58

(a) Refer footnote (b) at page 347.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>
(1)	(2)	(3)	(4)	(5)	(6)
E Public Debt - contd.					
6003 Internal Debt of the State Government - contd.					
101 Market Loans - contd.					
(a) Market Loans bearing interest - contd.					
12. The 11.08 percent Karnataka Government Stock 2010	2000	2,00,00,00	...	...	2,00,00,00
13. The 11.57 percent Karnataka Government Stock 2010	2000	2,50,00,00	...	...	2,50,00,00
14. The 10.52 percent Karnataka State Development Loan 2010	2000	4,28,64,43	...	...	4,28,64,43
15. The 10.82 percent Karnataka State Development Loan 2011	2001	1,46,96,80	...	...	1,46,96,80
16. The 10.35 percent Karnataka State Development Loan 2011	2001	4,00,04,45	...	...	4,00,04,45
17. The 9.10 percent Karnataka Government Stock 2011	2001	3,15,00,00	...	...	3,15,00,00
18. The 8.30 percent Karnataka State Development Loan 2012	2002	2,59,41,32	...	...	2,59,41,32
19. The 7.80 percent Karnataka Government Stock 2012	2002	80,00,00	...	...	80,00,00
20. The 8.00 percent Karnataka State Development Loan 2012	2002	80,20,99	...	...	80,20,99
21. The 7.80 percent Karnataka State Development Loan 2012	2002	1,50,01,78	...	...	1,50,01,78
22. The 7.90 percent Karnataka Government Stock 2012	2002	2,00,00,00	...	...	2,00,00,00
23. The 7.80 percent Karnataka State Development Loan 2012 II Issue	2002	3,00,04,38	...	...	3,00,04,38
24. The 6.80 percent Karnataka State Development Loan 2012	2002	3,52,24,26	...	...	3,52,24,26
25. The 6.95 percent Karnataka State Development Loan 2013	2003	4,56,78,67	...	...	4,56,78,67
26. The 6.75 percent Karnataka State Development Loan 2013	2003	1,51,47,45	...	...	1,51,47,45
27. The 6.40 percent Karnataka State Development Loan 2013	2003	5,62,45,57	...	...	5,62,45,57
28. The 6.35 percent Karnataka State Development Loan 2013 (I Issue)	2003	2,97,24,63	...	...	2,97,24,63

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>
<i>(In thousands of rupees)</i>					
(1)	(2)	(3)	(4)	(5)	(6)
E Public Debt - contd.					
6003 Internal Debt of the State Government - contd.					
101 Market Loans - contd.					
(a) Market Loans bearing Interest - conclud.					
29. The 6.20 percent Karnataka State Development Loan 2013	2003	3,39,68,25	...	...	3,39,68,25
30. The 6.20 percent Karnataka State Development Loan 2015	2003	3,39,84,28	...	...	3,39,84,28
31. The 5.85 percent Karnataka State Development Loan 2015	2003	5,18,68,49	...	...	5,18,68,49
32. The 5.85 percent Karnataka State Development Loan 2015 (II Series)	2004	5,00,02,70	...	...	5,00,02,70
33. The 5.90 percent Karnataka State Development Loan 2017	2004	2,20,96,00	...	...	2,20,96,00
34. The 5.60 percent Karnataka State Development Loan 2014	2004	5,50,08,50	...	...	5,50,08,50
35. The 5.70 percent Karnataka State Development Loan 2014	2004	4,35,12,70	...	...	4,35,12,70
36. The 6.35 percent Karnataka State Development Loan 2013 (II issue)	2004	3,91,57,30	...	...	3,91,57,30
37. The 7.36 percent Karnataka State Development Loan 2014	2004	3,65,46,50	...	...	3,65,46,50
38. The 7.32 percent Karnataka State Development Loan 2014	2004	2,95,69,90	...	...	2,95,69,90
39. The 7.02 percent Karnataka State Development Loan 2015	2005	2,61,01,50	...	...	2,61,01,50
40. The 7.77 percent Karnataka State Development Loan 2015	2005	4,14,92,00	...	...	4,14,92,00
41. The 8.40 percent Karnataka Government Stock 2018	2008	7,50,00,00	...	...	7,50,00,00
42. The 6.70 percent Karnataka Government Stock 2019	2009	...	15,00,00,00	...	15,00,00,00
43. The 7.76 percent Karnataka Government Stock 2019	2009	...	30,00,00,00	...	30,00,00,00
44. The 8.49 percent Karnataka Government Stock 2019	2009	...	29,17,00,00	...	29,17,00,00
Total 101 (a)		119,88,42,59	74,17,00,00	8,33,41,88	185,71,99,33 (a)

(a) Refer footnote (b) at page 347.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>
<i>(In thousands of rupees)</i>					
(1)	(2)	(3)	(4)	(5)	(6)
E Public Debt - contd.					
6003 Internal Debt of the State Government-contd					
101 Market Loans-contd.					
(b) Market Loans not bearing interest					
1. The 4.00 percent Conversion Loan 1953-63	1933	90	...	...	90
2. The 5.75 percent Mysore State Development Loan 1980	1968	4	...	...	4
3. The 5.75 percent Mysore State Development Loan 1984	1972	(-) 3,64 (&)	(-) 2,76 (*)	...	(-) 6,40 (m)
4. The 6.00 percent Karnataka State Development Loan 1984	1974	6,76	(-) 6,76 (*)	...	...
5. The 6.00 percent Karnataka State Development Loan 1987	1977	3,28	(-) 3,28 (#)	...	...
6. The 6.25 percent Karnataka State Development Loan 1988	1978	5,19	...	...	5,19
7. The 6.50 percent Karnataka State Development Loan 1989	1979	15 (&)	...	...	15
8. The 6.75 percent Karnataka State Development Loan 1992	1980	93	...	...	93
9. The 7.00 percent Karnataka State Development Loan 1993	1981	25	...	...	25
10. The 8.25 percent Karnataka State Development Loan 1995	1983	3	...	...	3
11. The 7.50 percent Karnataka State Development Loan 1997	1982	45,68	...	...	45,68
12. The 9.75 percent Karnataka State Development Loan 1998	1985	6,08	...	...	6,08
13. The 9.00 percent Karnataka State Development Loan 1999	1984	1,68	...	...	1,68

(&) Differs from previous year closing balance by 1 due to rounding.

(m) Reasons for minus balances are under examination.

(#) Transferred Rs.2,35 thousand to the revenue receipt head 0075-'Miscellaneous General Services' in accordance with the instructions under note (3) below 6003 contained in the List of Major and Minor Heads and Rs.93 thousand to 8680-00-102-Miscellaneous Govt. Accounts-Write Off from Heads of Account closing to balance under Rule 38 of Government Accounting Rules, 1990.

(*) Transferred to 8680-102-Miscellaneous Government Account-Write Off from Heads of Account closing to Balance as per Rule 38 of Government Accounting Rules, 1990.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
<i>(In thousands of rupees)</i>						
E Public Debt - contd.						
6003 Internal Debt of the State Government – contd						
101 Market Loans - conclud.						
(b) Market Loans not bearing interest - conclud.						
14	The 11.00 percent Karnataka State Development Loan 2001	1986	3,85	...	...	3,85
15	The 11.00 percent Karnataka State Development Loan 2002	1987	3,43	...	...	3,43
16	The 13.50 percent Karnataka State Development Loan 2003	1993	2,33	...	...	2,33
17	The 14.00 percent Karnataka State Development Loan 2005 (I and II Issue)	1995	68,73	...	...	68,73
18	The 13.85 percent Karnataka State Development Loan 2006 (I and II Issue)	1996	2,00	...	1,50	50
19	The 12.30 percent Karnataka State Development Loan 2007	1997	50	...	30	20
20	The 13.05 percent Karnataka State Development Loan 2007	1997	4,00	...	3,00	1,00
21	The 11.50 percent Karnataka State Development Loan 2008	1988	...	...	...	1,06 (b)
22	The 12.50 percent Karnataka State Development Loan 2008 (I and II Issue)	1998	...	...	...	32 (b)
Total 101(b)			1,52,17	(-) 12,80	4,80	1,35,95 (b)
Total 101			119,89,94,76	74,16,87,20	8,33,46,68	185,73,35,28

(b) Balance of loan amounting to Rs.1,38 thousand, which matured during the year transferred proforma from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>
		<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)	(5)
E Public Debt - contd.				
6003 Internal Debt of the State Government - conclud.				
103 Loans from Life Insurance Corporation of India	6,43,67,77	...	34,59,15	6,09,08,62
104 Loans from General Insurance Corporation of India	59,68,82	...	5,76,15	53,92,67
105 Loans from the National Bank for Agricultural and Rural Development	11,49,39,34 (&)	4,59,59,89	1,29,37,48 (L)	14,79,61,75
107 Loans from the State Bank of India and other Banks	22,60	...	...	22,60
108 Loans from National Co-operative Development Corporation	(-) 41,22,47	5,79,14	35,45,07	(-) 70,88,40 (m)
109 Loans from other Institutions				
1 Indian Central Oil Seeds Committee	17	...	...	17
2 Khadi and Village Industries Commission	2,40	...	...	2,40
Total 109	2,57	...	...	2,57
110 Ways and Means advances from the Reserve Bank of India				
1 Clean and Secured Ways and Means Advances from the Reserve Bank of India	...	...	...	...
2 Over Drafts with Reserve Bank of India	...	...	...	...
Total 110	...	...	...	...
111 Special Securities issued to National Small Savings Fund of the Central Government	195,14,60,15	1,13,73,00	2,77,81,85	193,50,51,30
Total 6003	333,16,33,54 (&)	79,95,99,23	13,16,46,38 (n)	399,95,86,39

(L) Includes an amount of Rs.21,07,89 thousand being repayment of NABARD Loan due in 2009-10 paid during the year.

(m) Reasons for minus balances are under examination.

(&) Differs from previous year by 1 due to rounding.

(n) The reasons for variation in discharge as compared to the figures indicated in the maturity profile shown in Appendix VI of Finance Accounts 2007-08 is under examination.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>
(1)	(2)	(3)	(4)	(5)
E Public Debt - contd.				
6004 Loans and Advances from the Central Government				
<i>01 Non-Plan Loans</i>				
201 House Building Advances (HBA to All India Service Officers)	1,78,89	...	29,46	1,49,43
218 Police –				
Modernisation of Police Force	95,44,00	...	5,18,69	90,25,31
Others - India Reserve Battalions	32,50	...	32,50	...
Education				
University and Other Higher Education - Scholarships	1,55,03	...	...	1,55,03
Water Supply and Sanitation				
Augmentation of Water Supply to Defence Services at Jalahalli, Bangalore	2,42,71	...	45,17	1,97,54
Cauvery Water Supply Scheme III	4,09,58	...	45,00	3,64,58
Total 01 Non-Plan Loans	1,05,62,71	...	6,70,82	98,91,89
<i>02 Loans for State/Union Territory Plan Schemes</i>				
101 Block Loans	34,62,88,52	5,96,16,31	81,36,79	39,77,68,04
		(^)		
105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission	57,87,93,97	(&)	3,58,32,47	54,29,61,50
			(\$)	
Total 02 Loans for State /Union Territory Plan Schemes	92,50,82,49	5,96,16,31	4,39,69,26	94,07,29,54
	(&)			

(^) Total loan released by Government of India under Block loans during 2008-09 is Rs.6,09,28,75 thousand, which includes loan under EAP Rs.3,19,67,01 thousand, out of which Rs.19 thousand being the loan pertaining to Kerala and released to Government of Karnataka during 2005-06 has been withdrawn during 2008-09.

Loan under Back to Back external Loans is Rs.2,89,61,74 thousand out of which Rs.13,12,25 thousand released to Metro Rail Project during 2007-08 has been withdrawn during 2008-09.

(\$) Represents waiver of debt sanctioned by Department of Expenditure, Ministry of Finance, Govt. of India for 2008 -2009. The total debt waiver has been adjusted by debit to "6004 Loans and Advances from Central Government." per contra credit to "0075 Miscellaneous General Services".

(&) Differs from previous year closing balance by 1 due to rounding.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>
		<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)	(5)
E Public Debt - contd.				
6004 Loans and Advances from the Central Government – contd.				
<i>03 Loans for Central Plan Schemes</i>				
236 Housing				
01 Subsidised Housing Scheme for Plantation Workers	24	...	8	16
Co-operation -Co-operatives for Women	18,39	...	5,58	12,81
Major and Medium Irrigation				
Accelerated Irrigation Benefit Programme	32,15,62 (&)	...	3,57,29	28,58,33
Soil and Water Conservation				
Anti-sea Erosion Works	33,45 (&)	...	3,72	29,73
Strengthening of State Land Use Board	16,61	...	1,50	15,11
Total 03 Loans for Central Plan Schemes	32,84,31	...	3,68,17	29,16,14
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
Urban Development - Integrated Development of Small and Medium Towns				
	15,57,76	...	1,32,46	14,25,30
Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture				
	18,46,83	...	2,35,04	16,11,79
Macro Management Supplementation/Complementation of States' efforts through Work Plan				
	91,24,60	...	3,47,64	87,76,96
Soil and Water Conservation -				
Soil Conservation in the Catchment of River Valley Projects	18,37,52	...	1,87,66	16,49,86
(&) Differs from previous year closing balance by 1 due to rounding.				

ANNEXURE TO STATEMENT NO.17 - conclud.

<i>Description of Loan</i>	<i>Balance on 1st April 2008</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2009</i>
(1)	(2)	(3)	(4)	(5)
<i>(In thousands of rupees)</i>				
E Public Debt - conclud.				
6004 Loans and Advances from the Central Government - conclud.				
<i>04 Loans for Centrally Sponsored Plan Schemes - conclud.</i>				
Co-operation -				
Co-operatives for Weaker Section	8,58	...	3,18	5,40
Agriculture Credit Stabilisation Fund	69,06	...	6,04	63,02
Schemes for Scheduled Castes/ Scheduled Tribes	3,41	...	3,41	...
Power Projects - Inter State				
Transmission Lines - Transmission and Distribution Schemes	2,39,80	...	41,34	1,98,46
Village and Small Industries -				
Handloom Industries	4,12	...	2,01	2,11
Modernisation of looms	2,91	...	97	1,94
Project Package Scheme for Handloom Weavers	4,76	...	1,33	3,43
Roads and Bridges -				
Roads of Inter-State or Economic Importance	20,72,17	...	1,73,85	18,98,32
Total 04 Loans for Centrally Sponsored Plan Schemes	1,67,71,52	...	11,34,93	1,56,36,59
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme	6,91	...	...	6,91
Total 07 Pre-1984-85 Loans	6,91	...	...	6,91
TOTAL 6004	95,57,07,94	5,96,16,31	4,61,43,18	96,91,81,07
	(&)			
Total E. Public Debt	428,73,41,48	85,92,15,54	17,77,89,56	496,87,67,46

(&) Differs from previous year closing balance by 1 due to rounding.

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**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT**

| <i>Head of Account</i>                                           | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue (f)</i> |
|------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                              | (2)                                             | (3)                                                | (4)            | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                  |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances</b>                                      |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>A Loans for General Services</b>                              |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6075 Loans for Miscellaneous<br/>General Services</b>         |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                  |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | (-) 4                                           | ...                                                | (-) 4          | ...                                              | (-) 4                                                | (m)                                                              |
| <b>Total 6075 - 800</b>                                          | <b>(-) 4</b>                                    | <b>...</b>                                         | <b>(-) 4</b>   | <b>...</b>                                       | <b>(-) 4</b>                                         |                                                                  |
| <b>Total 6075</b>                                                | <b>(-) 4</b>                                    | <b>...</b>                                         | <b>(-) 4</b>   | <b>...</b>                                       | <b>(-) 4</b>                                         |                                                                  |
| <b>Total A. Loans for General<br/>Services</b>                   | <b>(-) 4</b>                                    | <b>...</b>                                         | <b>(-) 4</b>   | <b>...</b>                                       | <b>(-) 4</b>                                         |                                                                  |
| <b>B Loans for Social Services</b>                               |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <i>(a) Education, Sports, Art and<br/>Culture</i>                |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6202 Loans for Education, Sports,<br/>Art and Culture</b>     |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 01 General Education                                             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 202 Secondary Education                                          |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Loans to Karnataka Secondary<br>Education Examination Board      | 54,50                                           | ...                                                | 54,50          | ...                                              | 54,50                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | (-) 11                                          | ...                                                | (-) 11         | ...                                              | (-) 11                                               | (m)                                                              |
| <b>Total 01 - 202</b>                                            | <b>54,39</b>                                    | <b>...</b>                                         | <b>54,39</b>   | <b>...</b>                                       | <b>54,39</b>                                         |                                                                  |
| 203 University and Higher<br>Education                           |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Scheme of National Loan<br>Scholarships                          | 1,92,02                                         | ...                                                | 1,92,02        | 6,28                                             | 1,85,74                                              |                                                                  |
| National Institute of Advanced<br>Studies, Bangalore             | 1,00,00                                         | ...                                                | 1,00,00        | ...                                              | 1,00,00                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 33,47                                           | ...                                                | 33,47          | ...                                              | 33,47                                                |                                                                  |
| <b>Total 01 - 203</b>                                            | <b>3,25,49</b>                                  | <b>...</b>                                         | <b>3,25,49</b> | <b>6,28</b>                                      | <b>3,19,21</b>                                       |                                                                  |
| <b>Total 6202 - 01</b>                                           | <b>3,79,88</b>                                  | <b>...</b>                                         | <b>3,79,88</b> | <b>6,28</b>                                      | <b>3,73,60</b>                                       |                                                                  |

(f) Interest received and credited is given at the end of the Statement at page 405.

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                      | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and credited<br/>to Revenue</i> |
|-----------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                             |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| (1)                                                                         | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances -<br/>contd.</b>                                    |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| <b>B Loans for Social Services<br/>- contd.</b>                             |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| <i>(a) Education, Sports, Art and<br/>Culture - conclud.</i>                |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| <b>6202 Loans for Education,<br/>Sports, Art and Culture -<br/>conclud.</b> |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| <i>02 Technical Education</i>                                               |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| 105 Engineering / Technical<br>Colleges and Institutes                      |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)         | 40                                              | ...                                                | 40              | ...                                          | 40                                                   |                                                              |
| <b>Total 02 - 105</b>                                                       | <b>40</b>                                       | <b>...</b>                                         | <b>40</b>       | <b>...</b>                                   | <b>40</b>                                            |                                                              |
| <b>Total 6202 - 02</b>                                                      | <b>40</b>                                       | <b>...</b>                                         | <b>40</b>       | <b>...</b>                                   | <b>40</b>                                            |                                                              |
| <i>03 Sports and Youth Services</i>                                         |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| 800 Other Loans                                                             |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| Loans for National Games -<br>Director, National Games                      | 2,00,00                                         | ...                                                | 2,00,00         | ...                                          | 2,00,00                                              |                                                              |
| Loans to Karnataka State<br>Football Association                            | 36,30                                           | ...                                                | 36,30           | ...                                          | 36,30                                                |                                                              |
| Loans for Construction of<br>Stadia                                         | 9,59,00                                         | ...                                                | 9,59,00         | ...                                          | 9,59,00                                              |                                                              |
| <b>Total 03 - 800</b>                                                       | <b>11,95,30</b>                                 | <b>...</b>                                         | <b>11,95,30</b> | <b>...</b>                                   | <b>11,95,30</b>                                      |                                                              |
| <b>Total 6202 - 03</b>                                                      | <b>11,95,30</b>                                 | <b>...</b>                                         | <b>11,95,30</b> | <b>...</b>                                   | <b>11,95,30</b>                                      |                                                              |
| <i>04 Art and Culture</i>                                                   |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| 800 Other Loans                                                             |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)         | 1,94                                            | ...                                                | 1,94            | ...                                          | 1,94                                                 |                                                              |
| <b>Total 04 - 800</b>                                                       | <b>1,94</b>                                     | <b>...</b>                                         | <b>1,94</b>     | <b>...</b>                                   | <b>1,94</b>                                          |                                                              |
| <b>Total 6202 - 04</b>                                                      | <b>1,94</b>                                     | <b>...</b>                                         | <b>1,94</b>     | <b>...</b>                                   | <b>1,94</b>                                          |                                                              |
| <b>Total 6202</b>                                                           | <b>15,77,52</b>                                 | <b>...</b>                                         | <b>15,77,52</b> | <b>6,28</b>                                  | <b>15,71,24</b>                                      |                                                              |
| <b>Total (a) Education,<br/>Sports, Art and Culture</b>                     | <b>15,77,52</b>                                 | <b>...</b>                                         | <b>15,77,52</b> | <b>6,28</b>                                  | <b>15,71,24</b>                                      |                                                              |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                         | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------|-------------------------------------------------|------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                            | (2)                                             | (3)                                            | (4)             | (5)                                              | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                                |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                       |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <b>B Loans for Social Services<br/>- contd.</b>                |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <i>(b) Health and Family<br/>Welfare</i>                       |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <b>6210 Loans for Medical and<br/>Public Health</b>            |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <i>01 Urban Health Services</i>                                |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| 201 Drug Manufacture                                           |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| Karnataka Antibiotics and<br>Pharmaceuticals Limited           | 1,13,89                                         | ...                                            | 1,13,89         | ...                                              | 1,13,89                                              |                                                              |
| <b>Total 01 - 201</b>                                          | <b>1,13,89</b>                                  | <b>...</b>                                     | <b>1,13,89</b>  | <b>...</b>                                       | <b>1,13,89</b>                                       |                                                              |
| 800 Other Loans                                                |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| Loans for upgradation of<br>Secondary Level Health<br>Care     | 6,83,10                                         | ...                                            | 6,83,10         | ...                                              | 6,83,10                                              |                                                              |
| Loans for upgrading Health<br>Facility in Karnataka            | 5,28,88                                         | 3,17,48                                        | 8,46,36         | ...                                              | 8,46,36                                              |                                                              |
| <b>Total 01 - 800</b>                                          | <b>12,11,98</b>                                 | <b>3,17,48</b>                                 | <b>15,29,46</b> | <b>...</b>                                       | <b>15,29,46</b>                                      |                                                              |
| <b>Total 6210 - 01</b>                                         | <b>13,25,87</b>                                 | <b>3,17,48</b>                                 | <b>16,43,35</b> | <b>...</b>                                       | <b>16,43,35</b>                                      |                                                              |
| <b>Total 6210</b>                                              | <b>13,25,87</b>                                 | <b>3,17,48</b>                                 | <b>16,43,35</b> | <b>...</b>                                       | <b>16,43,35</b>                                      |                                                              |
| <b>6211 Loans for Family Welfare</b>                           |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| 800 Other Loans                                                |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| Loans to para medical staff<br>for purchase of two<br>wheelers | 1,60,18                                         | 70,75                                          | 2,30,93         | 51                                               | 2,30,42                                              |                                                              |
| <b>Total 6211 - 800</b>                                        | <b>1,60,18</b>                                  | <b>70,75</b>                                   | <b>2,30,93</b>  | <b>51</b>                                        | <b>2,30,42</b>                                       |                                                              |
| <b>Total 6211</b>                                              | <b>1,60,18</b>                                  | <b>70,75</b>                                   | <b>2,30,93</b>  | <b>51</b>                                        | <b>2,30,42</b>                                       |                                                              |
| <b>Total (b) Health and<br/>Family Welfare</b>                 | <b>14,86,05</b>                                 | <b>3,88,23</b>                                 | <b>18,74,28</b> | <b>51</b>                                        | <b>18,73,77</b>                                      |                                                              |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                             | <i>Balance on<br/>1<sup>st</sup> April 2008</i>          | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------|--------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                    |                                                          |                                                    |                    |                                                  |                                                      |                                                                  |
| (1)                                                                | (2)                                                      | (3)                                                | (4)                | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                               |                                                          |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                        |                                                          |                                                    |                    |                                                  |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i> |                                                          |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>6215 Loans for Water Supply and Sanitation</b>                  |                                                          |                                                    |                    |                                                  |                                                      |                                                                  |
| <i>01 Water Supply</i>                                             |                                                          |                                                    |                    |                                                  |                                                      |                                                                  |
| 190                                                                | Loans to Public Sector and other undertakings            |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | Loans to Karnataka Urban Water Supply and Drainage Board |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | 2,56,65,24                                               | ...                                                | 2,56,65,24         | 22                                               | 2,56,65,02                                           |                                                                  |
|                                                                    | Loans to Bangalore Water Supply and Sewerage Board       |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | 13,15,61,74                                              | 53,79,75                                           | 13,69,41,49        | ...                                              | 13,69,41,49                                          |                                                                  |
|                                                                    | <b>15,72,26,98</b>                                       | <b>53,79,75</b>                                    | <b>16,26,06,73</b> | <b>22</b>                                        | <b>16,26,06,51</b>                                   |                                                                  |
| 191                                                                | Loans to Local Bodies, Municipalities etc.               |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | 19,73,40                                                 | ...                                                | 19,73,40           | ...                                              | 19,73,40                                             |                                                                  |
|                                                                    | <b>19,73,40</b>                                          | <b>...</b>                                         | <b>19,73,40</b>    | <b>...</b>                                       | <b>19,73,40</b>                                      |                                                                  |
| 800                                                                | Other Loans                                              |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | Loans for Housing - Loans to Housing Board / Corporation |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | Water Supply Scheme to Yelahanka Township                |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | 28,95                                                    | ...                                                | 28,95              | ...                                              | 28,95                                                |                                                                  |
|                                                                    | <b>28,95</b>                                             | <b>...</b>                                         | <b>28,95</b>       | <b>...</b>                                       | <b>28,95</b>                                         |                                                                  |
|                                                                    | <b>15,92,29,33</b>                                       | <b>53,79,75</b>                                    | <b>16,46,09,08</b> | <b>22</b>                                        | <b>16,46,08,86</b>                                   |                                                                  |
| <i>02 Sewerage and Sanitation</i>                                  |                                                          |                                                    |                    |                                                  |                                                      |                                                                  |
| 190                                                                | Loans to Public Sector and other undertakings            |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | Loans to Karnataka Urban Water Supply and Drainage Board |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | 1,96,93,45                                               | 10,00,00                                           | 2,06,93,45         | ...                                              | 2,06,93,45                                           |                                                                  |
|                                                                    | <b>1,96,93,45</b>                                        | <b>10,00,00</b>                                    | <b>2,06,93,45</b>  | <b>...</b>                                       | <b>2,06,93,45</b>                                    |                                                                  |
| 191                                                                | Loans to Local Bodies, Corporation etc.,                 |                                                    |                    |                                                  |                                                      |                                                                  |
|                                                                    | 6,02,41                                                  | ...                                                | 6,02,41            | ...                                              | 6,02,41                                              |                                                                  |
|                                                                    | <b>6,02,41</b>                                           | <b>...</b>                                         | <b>6,02,41</b>     | <b>...</b>                                       | <b>6,02,41</b>                                       |                                                                  |
|                                                                    | <b>2,02,95,86</b>                                        | <b>10,00,00</b>                                    | <b>2,12,95,86</b>  | <b>...</b>                                       | <b>2,12,95,86</b>                                    |                                                                  |
|                                                                    | <b>17,95,25,19</b>                                       | <b>63,79,75</b>                                    | <b>18,59,04,94</b> | <b>22</b>                                        | <b>18,59,04,72</b>                                   |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                       |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| (1)                                                                                   | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                           |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation,<br/>Housing and Urban<br/>Development - contd.</i>   |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6216 Loans for Housing</b>                                                         |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>02 Urban Housing</i>                                                               |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 201 Loans to Housing Boards                                                           |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Housing Boards and<br>Corporations                                           | 6,96,71                                         | ...                                                | 6,96,71         | ...                                          | 6,96,71                                              |                                                                  |
| Loans to Karnataka Housing<br>Board -<br>Low Income Group Housing<br>Scheme           | 2,75,95                                         | ...                                                | 2,75,95         | 17                                           | 2,75,78                                              |                                                                  |
| Middle Income Group<br>Housing Scheme                                                 | 94,90                                           | ...                                                | 94,90           | ...                                          | 94,90                                                |                                                                  |
| Middle and Low Income<br>Group Housing Schemes                                        | 11,66,97                                        | ...                                                | 11,66,97        | ...                                          | 11,66,97                                             |                                                                  |
| L.I.C assisted Middle and<br>Low Income Group Housing<br>Scheme                       | 1,84,72                                         | ...                                                | 1,84,72         | 3,51                                         | 1,81,21                                              |                                                                  |
| Repayment of Loan and<br>Interest to HUDCO under<br>Ashraya Scheme                    | 1,03,73                                         | ...                                                | 1,03,73         | 29,13                                        | 74,60                                                |                                                                  |
| Low Income Group/Middle<br>Income Group and Rental<br>Housing Scheme                  | 5,20,00                                         | ...                                                | 5,20,00         | ...                                          | 5,20,00                                              |                                                                  |
| Repayment of Loans to<br>HUDCO under NRY and<br>shelter upgradation                   | 39,44                                           | ...                                                | 39,44           | ...                                          | 39,44                                                |                                                                  |
| Repayment of Loan towards<br>EWS houses under<br>Dr.Ambedkar Centenary<br>Celebration | 27,58                                           | ...                                                | 27,58           | ...                                          | 27,58                                                |                                                                  |
| Repayment of Loan and<br>Interest to HUDCO under<br>Bhagyamandir Scheme               | (-) 7,11                                        | ...                                                | (-) 7,11        | ...                                          | (-) 7,11                                             | (m)                                                              |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less in<br>each case)                   | 1,61                                            | ...                                                | 1,61            | 5                                            | 1,56                                                 |                                                                  |
| <b>Total 02 - 201</b>                                                                 | <b>31,04,50</b>                                 | <b>...</b>                                         | <b>31,04,50</b> | <b>32,86</b>                                 | <b>30,71,64</b>                                      |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                     | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                            |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| (1)                                                                                                                        | (2)                                             | (3)                                                | (4)               | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                       |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                                                                |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development - contd.</i>                                                |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>6216 Loans for Housing - contd.</b>                                                                                     |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 02 <i>Urban Housing - conclud.</i>                                                                                         |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                                            |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Loans to Municipalities towards Housing for Urban Poor Housing sites for the weaker sections of the Society in Urban Areas | 6,71,43                                         | ...                                                | 6,71,43           | 3,40                                         | 6,68,03                                              |                                                                  |
| Loans to Ashraya Yojana in Urban Areas                                                                                     | 48,75                                           | ...                                                | 48,75             | 1                                            | 48,74                                                |                                                                  |
| Payment of difference in installment under HUDCO assisted PHS Loan to KHB                                                  | 6,96,07                                         | ...                                                | 6,96,07           | 1,74,23                                      | 5,21,84                                              |                                                                  |
| Payment of difference in installments under HDFC assisted PHS loan                                                         | 46,13,93                                        | ...                                                | 46,13,93          | 5                                            | 46,13,88                                             |                                                                  |
| Payment of difference in installments under HUDCO assisted Bhagyamandira (Loans to KHB for 88-89 and 89-90)                | 8,27,73                                         | ...                                                | 8,27,73           | ...                                          | 8,27,73                                              |                                                                  |
| Payment of difference in installments - Bank assisted PHS Loans to KHB                                                     | 50,58                                           | ...                                                | 50,58             | 76                                           | 49,82                                                |                                                                  |
| Total 02 - 800                                                                                                             | 80,06,21                                        | ...                                                | 80,06,21          | 1,78,45                                      | 78,27,76                                             |                                                                  |
| <b>Total 6216 - 02</b>                                                                                                     | <b>1,11,10,71</b>                               | <b>...</b>                                         | <b>1,11,10,71</b> | <b>2,11,31</b>                               | <b>1,08,99,40</b>                                    |                                                                  |
| 03 <i>Rural Housing</i>                                                                                                    |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 201 Loans to Housing Boards                                                                                                |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Karnataka Housing Board - Life Insurance Corporation Funds                                                                 | 2,21,16                                         | ...                                                | 2,21,16           | ...                                          | 2,21,16                                              |                                                                  |
| Other Funds                                                                                                                | 90,13                                           | ...                                                | 90,13             | ...                                          | 90,13                                                |                                                                  |
| Repayment of Loan to Financial Institution under Ashraya HDFC                                                              | 33,00                                           | ...                                                | 33,00             | ...                                          | 33,00                                                |                                                                  |
| <b>Total 03 - 201</b>                                                                                                      | <b>3,44,29</b>                                  | <b>...</b>                                         | <b>3,44,29</b>    | <b>...</b>                                   | <b>3,44,29</b>                                       |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                      | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                             |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| (1)                                                                                         | (2)                                             | (3)                                                | (4)               | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                    |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                             |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation,<br/>Housing and Urban<br/>Development - contd.</i>         |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>6216 Loans for Housing - contd.</b>                                                      |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <i>03 Rural Housing - conclud.</i>                                                          |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                             |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Loans for Ashraya Scheme<br>in Rural Areas                                                  | 95,88,29                                        | ...                                                | 95,88,29          | 3,67,19                                      | 92,21,10                                             |                                                                  |
| Loans to Rajiv Gandhi Rural<br>Housing Corporation Limited<br>for Ashraya Scheme            | 3,74,78,94                                      | 1,00,00,00                                         | 4,74,78,94        | 24,93                                        | 4,74,54,01                                           |                                                                  |
| <b>Total 03 - 800</b>                                                                       | <b>4,70,67,23</b>                               | <b>1,00,00,00</b>                                  | <b>5,70,67,23</b> | <b>3,92,12</b>                               | <b>5,66,75,11</b>                                    |                                                                  |
| <b>Total 6216 - 03</b>                                                                      | <b>4,74,11,52</b>                               | <b>1,00,00,00</b>                                  | <b>5,74,11,52</b> | <b>3,92,12</b>                               | <b>5,70,19,40</b>                                    |                                                                  |
| <i>80 General</i>                                                                           |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 201 Loan to Housing Boards                                                                  |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Karnataka Housing Board -<br>Rental Housing                                                 | 2,88,98                                         | ...                                                | 2,88,98           | ...                                          | 2,88,98                                              |                                                                  |
| Village Housing Projects<br>assisted by General Insurance<br>Corporation                    | 14,45                                           | ...                                                | 14,45             | ...                                          | 14,45                                                |                                                                  |
| Subsidised Industrial Housing<br>Scheme                                                     | 28,28                                           | ...                                                | 28,28             | ...                                          | 28,28                                                |                                                                  |
| Payment of difference in<br>installments                                                    | 1,34,21                                         | ...                                                | 1,34,21           | ...                                          | 1,34,21                                              |                                                                  |
| Payment of difference in<br>installments under HUDCO<br>assisted Peoples' Housing<br>Scheme | 21,99,03                                        | ...                                                | 21,99,03          | ...                                          | 21,99,03                                             |                                                                  |
| Ways and Means Loans to<br>HUDCO assisted SPS<br>Loans                                      | 10,66,51                                        | ...                                                | 10,66,51          | ...                                          | 10,66,51                                             |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less in<br>each case)                         | 4,08                                            | ...                                                | 4,08              | ...                                          | 4,08                                                 |                                                                  |
| <b>Total 80 - 201</b>                                                                       | <b>37,35,54</b>                                 | <b>...</b>                                         | <b>37,35,54</b>   | <b>...</b>                                   | <b>37,35,54</b>                                      |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                          | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                             | (2)                                                 | (3)                                                | (4)               | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                 |                                                     |                                                    |                   |                                              |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                            |                                                     |                                                    |                   |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                                     |                                                     |                                                    |                   |                                              |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development - contd.</i>                     |                                                     |                                                    |                   |                                              |                                                      |                                                                  |
| <b>6216 Loans for Housing - conclud.</b>                                                        |                                                     |                                                    |                   |                                              |                                                      |                                                                  |
| 80 <i>General - conclud.</i>                                                                    |                                                     |                                                    |                   |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                 |                                                     |                                                    |                   |                                              |                                                      |                                                                  |
| Loans under Peoples Housing Scheme                                                              | 2,15,81                                             | ...                                                | 2,15,81           | ...                                          | 2,15,81                                              |                                                                  |
| Rental Housing                                                                                  | 30,29                                               | ...                                                | 30,29             | ...                                          | 30,29                                                |                                                                  |
| Housing Scheme for Silk Worm Rearers                                                            | 1,00,00                                             | ...                                                | 1,00,00           | ...                                          | 1,00,00                                              |                                                                  |
| Loans for House Building at Bhagianagar                                                         | 95,55                                               | ...                                                | 95,55             | ...                                          | 95,55                                                |                                                                  |
| Residential accommodation for Village Level Functionaries                                       | 2,41,58                                             | ...                                                | 2,41,58           | ...                                          | 2,41,58                                              |                                                                  |
| Integrated Housing Scheme for Industrial Workers - Economically Weaker Section of the community | 41,20                                               | ...                                                | 41,20             | ...                                          | 41,20                                                |                                                                  |
| Loans to Co-operative Societies including -                                                     |                                                     | ...                                                |                   | ...                                          |                                                      |                                                                  |
| (a) House Building Societies                                                                    | 5,92                                                | ...                                                | 5,92              | 1,90                                         | 4,02                                                 |                                                                  |
| (b) Housing Corporations                                                                        | 4,14,16                                             | ...                                                | 4,14,16           | ...                                          | 4,14,16                                              |                                                                  |
| Loans to Municipalities                                                                         | 45,09                                               | ...                                                | 45,09             | ...                                          | 45,09                                                |                                                                  |
| Loans for Ashraya Scheme                                                                        | 9,97,12                                             | ...                                                | 9,97,12           | ...                                          | 9,97,12                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                   | 9,91                                                | ...                                                | 9,91              | 6,89                                         | 3,02                                                 |                                                                  |
| <b>Total 80 - 800</b>                                                                           | <b>21,96,63</b>                                     | <b>...</b>                                         | <b>21,96,63</b>   | <b>8,79</b>                                  | <b>21,87,84</b>                                      |                                                                  |
| <b>Total 6216 - 80</b>                                                                          | <b>59,32,17</b>                                     | <b>...</b>                                         | <b>59,32,17</b>   | <b>8,79</b>                                  | <b>59,23,38</b>                                      |                                                                  |
| <b>Total 6216</b>                                                                               | <b>6,44,54,40</b>                                   | <b>1,00,00,00</b>                                  | <b>7,44,54,40</b> | <b>6,12,22</b>                               | <b>7,38,42,18</b>                                    |                                                                  |



**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                                                                                                                              | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>                       | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|------------------------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                                                                                                                                     |                                                 |                                                    |                                    |                                                  |                                                      |                                                                  |
| (1)                                                                                                                                                                                                                                 | (2)                                             | (3)                                                | (4)                                | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                                                                                                                                |                                                 |                                                    |                                    |                                                  |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                                                                                                                                                                         |                                                 |                                                    |                                    |                                                  |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development - contd.</i>                                                                                                                                                         |                                                 |                                                    |                                    |                                                  |                                                      |                                                                  |
| <b>6217 Loans for Urban Development</b>                                                                                                                                                                                             |                                                 |                                                    |                                    |                                                  |                                                      |                                                                  |
| <i>01 State Capital Development</i>                                                                                                                                                                                                 |                                                 |                                                    |                                    |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies, Corporations, etc.,-<br>Loans to Bangalore Development Authority                                                                                                                                         | 42,98                                           | ...                                                | 42,98                              | ...                                              | 42,98                                                |                                                                  |
| <b>Total 01 - 191</b>                                                                                                                                                                                                               | <b>42,98</b>                                    | <b>...</b>                                         | <b>42,98</b>                       | <b>...</b>                                       | <b>42,98</b>                                         |                                                                  |
| <b>Total 6217 - 01</b>                                                                                                                                                                                                              | <b>42,98</b>                                    | <b>...</b>                                         | <b>42,98</b>                       | <b>...</b>                                       | <b>42,98</b>                                         |                                                                  |
| <i>03 Integrated Development of Small and Medium Towns</i>                                                                                                                                                                          |                                                 |                                                    |                                    |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies, Corporations, etc.<br>CSS of Prime Minister's Urban Poverty Eradication Programme<br>CSS of Integrated Development of Small and Medium Towns<br>Loans to Bangalore Mahanagara Palike                     | 17,46,62<br>1,02,55,02<br>10,00,00              | ...<br>...<br>...                                  | 17,46,62<br>1,02,55,02<br>10,00,00 | ...<br>5,43<br>...                               | 17,46,62<br>1,02,49,59<br>10,00,00                   |                                                                  |
| <b>Total 03 - 191</b>                                                                                                                                                                                                               | <b>1,30,01,64</b>                               | <b>...</b>                                         | <b>1,30,01,64</b>                  | <b>5,43</b>                                      | <b>1,29,96,21</b>                                    |                                                                  |
| <b>Total 6217 - 03</b>                                                                                                                                                                                                              | <b>1,30,01,64</b>                               | <b>...</b>                                         | <b>1,30,01,64</b>                  | <b>5,43</b>                                      | <b>1,29,96,21</b>                                    |                                                                  |
| <i>04 Slum Area Development</i>                                                                                                                                                                                                     |                                                 |                                                    |                                    |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies, Corporations, etc.<br>Karnataka Slum Clearance Board - CSS Loans<br>Loans to Municipalities and Other Bodies for Miscellaneous Purposes<br>Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 2,97,21<br>1,50,21<br>45,10                     | ...<br>...<br>...                                  | 2,97,21<br>1,50,21<br>45,10        | ...<br>...<br>...                                | 2,97,21<br>1,50,21<br>45,10                          |                                                                  |
| <b>Total 04 - 191</b>                                                                                                                                                                                                               | <b>4,92,52</b>                                  | <b>...</b>                                         | <b>4,92,52</b>                     | <b>...</b>                                       | <b>4,92,52</b>                                       |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                               | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                  | (2)                                                 | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                      |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                 |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                          |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development - contd.</i>          |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6217 Loans for Urban Development - contd.</b>                                     |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>04 Slum Area Development - conclud.</i>                                           |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                                      |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Slum Clearance Board - CSS Loans                                  | 18,41,80                                            | ...                                                | 18,41,80        | ...                                              | 18,41,80                                             |                                                                  |
| Repayment of HUDCO Loans                                                             | 46,35,00                                            | ...                                                | 46,35,00        | ...                                              | 46,35,00                                             |                                                                  |
| Special Component Plan (Lumpsum)                                                     | 3,00,00                                             | ...                                                | 3,00,00         | ...                                              | 3,00,00                                              |                                                                  |
| <b>Total 04 - 800</b>                                                                | <b>67,76,80</b>                                     | ...                                                | <b>67,76,80</b> | ...                                              | <b>67,76,80</b>                                      |                                                                  |
| <b>Total 6217 - 04</b>                                                               | <b>72,69,32</b>                                     | ...                                                | <b>72,69,32</b> | ...                                              | <b>72,69,32</b>                                      |                                                                  |
| <i>60 Other Urban Development Schemes</i>                                            |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies, Corporations, etc.                                        |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Urban Development Board                                                     | 13,20                                               | ...                                                | 13,20           | ...                                              | 13,20                                                |                                                                  |
| Loans to Trust Boards for formation of Layouts / Extensions                          | 18,10                                               | ...                                                | 18,10           | ...                                              | 18,10                                                |                                                                  |
| Loans to Municipalities and Corporations for Other Miscellaneous Development Schemes | 74,18                                               | ...                                                | 74,18           | ...                                              | 74,18                                                |                                                                  |
| Bangalore Metropolitan Regional Development Authority -                              |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans for Karnataka Infrastructure Project (ADB)                                     | 3,00,30,78                                          | ...                                                | 3,00,30,78      | ...                                              | 3,00,30,78                                           |                                                                  |
| Digital Mapping System for Bangalore                                                 | 16,11,49                                            | ...                                                | 16,11,49        | ...                                              | 16,11,49                                             |                                                                  |
| Loans to BDA for repayment of loan to HUDCO                                          | 2,20,12,47                                          | 5,19,75                                            | 2,25,32,22      | ...                                              | 2,25,32,22                                           |                                                                  |
| CSS Integrated Urban Development in areas of National Importance                     | 2,39,84                                             | ...                                                | 2,39,84         | ...                                              | 2,39,84                                              |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                                          | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>        | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                                                             | (2)                                             | (3)                                                | (4)                 | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                                                                 |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                                                            |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                                                                                     |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation, Housing and<br/>Urban Development - conclud.</i>                                                               |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <b>6217 Loans for Urban Development - conclud.</b>                                                                                              |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| 60 <i>Other Urban Development Schemes - conclud.</i>                                                                                            |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies,<br>Corporations, etc. - conclud.                                                                                     |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| Integrated Urban Development<br>Programme                                                                                                       | (-) 32,46                                       | ...                                                | (-) 32,46           | ...                                              | (-) 32,46                                            | (m)                                                              |
| Karnataka Urban Infrastructure<br>Development and Finance<br>Corporation - Karnataka Urban<br>Development and Coastal<br>Environment Management | 4,07,16                                         | ...                                                | 4,07,16             | ...                                              | 4,07,16                                              |                                                                  |
| Loans to Bangalore Mahanagara<br>Palike (Karnataka Debt Relief) (*)                                                                             | 5,26                                            | 45,97                                              | 51,23               | ...                                              | 51,23                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                                                | (-) 1,49                                        | ...                                                | (-) 1,49            | ...                                              | (-) 1,49                                             | (m)                                                              |
| <b>Total 60 - 191</b>                                                                                                                           | <b>5,43,78,53</b>                               | <b>5,65,72</b>                                     | <b>5,49,44,25</b>   | <b>...</b>                                       | <b>5,49,44,25</b>                                    |                                                                  |
| 800 Other Loans                                                                                                                                 |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| Loans to Local Bodies                                                                                                                           | 3,00,00                                         | ...                                                | 3,00,00             | ...                                              | 3,00,00                                              |                                                                  |
| Loans to BDA for formation of<br>Ring Road around Bangalore City                                                                                | 5,72,65                                         | ...                                                | 5,72,65             | ...                                              | 5,72,65                                              |                                                                  |
| Loans for Mangalore City<br>Corporation                                                                                                         | 2,50,00                                         | ...                                                | 2,50,00             | ...                                              | 2,50,00                                              |                                                                  |
| Loans for Bangalore Metro Rail<br>Corporation Ltd.(@)                                                                                           | 5,08,22,68                                      | ...                                                | 5,08,22,68          | 1,31 (#)                                         | 5,08,21,37                                           |                                                                  |
| Miscellaneous Loans to City<br>Corporations                                                                                                     | 11,45,00                                        | ...                                                | 11,45,00            | ...                                              | 11,45,00                                             |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                                                | 1,20                                            | ...                                                | 1,20                | ...                                              | 1,20                                                 |                                                                  |
| <b>Total 60 - 800</b>                                                                                                                           | <b>5,30,91,53</b>                               | <b>...</b>                                         | <b>5,30,91,53</b>   | <b>1,31</b>                                      | <b>5,30,90,22</b>                                    |                                                                  |
| 902 Deduct amount from BMRCL Fund                                                                                                               | (-) 92,20,00                                    | ...                                                | (-) 92,20,00        | ...                                              | (-) 92,20,00                                         |                                                                  |
| <b>Total 60 - 902</b>                                                                                                                           | <b>(-) 92,20,00</b>                             | <b>...</b>                                         | <b>(-) 92,20,00</b> | <b>...</b>                                       | <b>(-) 92,20,00</b>                                  |                                                                  |
| <b>Total 6217 - 60</b>                                                                                                                          | <b>9,82,50,06</b>                               | <b>5,65,72</b>                                     | <b>9,88,15,78</b>   | <b>1,31</b>                                      | <b>9,88,14,47</b>                                    |                                                                  |
| <b>Total 6217</b>                                                                                                                               | <b>11,85,64,00</b>                              | <b>5,65,72</b>                                     | <b>11,91,29,72</b>  | <b>6,74</b>                                      | <b>11,91,22,98</b>                                   |                                                                  |
| <b>Total (c) Water Supply, Sanitation,<br/>Housing and Urban Development</b>                                                                    | <b>36,25,43,59</b>                              | <b>1,69,45,47</b>                                  | <b>37,94,89,06</b>  | <b>6,19,18</b>                                   | <b>37,88,69,88</b>                                   |                                                                  |

(m) Reasons for minus balance are under examination.

(\*) Transferred from "800" to "191".

(#) Represents loan released by GOI during 2007-08 to Metro Rail Project on Back to Back basis adjusted as debit to "6217-60-800" withdrawn during 2008-09.

(@) The name of Bangalore Mass Rapid Transit Ltd. (BMRTL) has been changed as Bangalore Metro Rail Corporation Ltd. (BMRCL).

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                         | <i>Balance on 1<sup>st</sup> April 2008</i> | <i>Amount advanced during the year</i> | <i>Total</i>   | <i>Amount repaid during the year</i> | <i>Balance on 31<sup>st</sup> March 2009</i> | <i>Interest received and credited to Revenue</i> |
|------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------|----------------|--------------------------------------|----------------------------------------------|--------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                |                                             |                                        |                |                                      |                                              |                                                  |
| (1)                                                                                            | (2)                                         | (3)                                    | (4)            | (5)                                  | (6)                                          | (7)                                              |
| <b>F Loans and Advances - contd.</b>                                                           |                                             |                                        |                |                                      |                                              |                                                  |
| <b>B Loans for Social Services - contd.</b>                                                    |                                             |                                        |                |                                      |                                              |                                                  |
| <i>(d) Information and Broadcasting</i>                                                        |                                             |                                        |                |                                      |                                              |                                                  |
| <b>6220 Loans for Information and Publicity</b>                                                |                                             |                                        |                |                                      |                                              |                                                  |
| <i>01 Films</i>                                                                                |                                             |                                        |                |                                      |                                              |                                                  |
| 190 Loans to Public Sector and other undertakings                                              |                                             |                                        |                |                                      |                                              |                                                  |
| Loans to Karnataka State Film Industries Development Corporation Limited                       | 42,24                                       | ...                                    | 42,24          | ...                                  | 42,24                                        |                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                  | 22,60                                       | ...                                    | 22,60          | ...                                  | 22,60                                        |                                                  |
| <b>Total 01 - 190</b>                                                                          | <b>64,84</b>                                | <b>...</b>                             | <b>64,84</b>   | <b>...</b>                           | <b>64,84</b>                                 |                                                  |
| <b>Total 6220 - 01</b>                                                                         | <b>64,84</b>                                | <b>...</b>                             | <b>64,84</b>   | <b>...</b>                           | <b>64,84</b>                                 |                                                  |
| <b>Total 6220</b>                                                                              | <b>64,84</b>                                | <b>...</b>                             | <b>64,84</b>   | <b>...</b>                           | <b>64,84</b>                                 |                                                  |
| <b>Total (d) Information and Broadcasting</b>                                                  | <b>64,84</b>                                | <b>...</b>                             | <b>64,84</b>   | <b>...</b>                           | <b>64,84</b>                                 |                                                  |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>            |                                             |                                        |                |                                      |                                              |                                                  |
| <b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b> |                                             |                                        |                |                                      |                                              |                                                  |
| <i>01 Welfare of Scheduled Castes</i>                                                          |                                             |                                        |                |                                      |                                              |                                                  |
| 190 Loans to Public Sector and other undertakings                                              |                                             |                                        |                |                                      |                                              |                                                  |
| Special Component Plan for Scheduled Castes                                                    | 5,67,98                                     | ...                                    | 5,67,98        | ...                                  | 5,67,98                                      |                                                  |
| Interest free Loans to members of Harijan and Girijan Housing Co-operative Societies           | 60,52                                       | ...                                    | 60,52          | ...                                  | 60,52                                        |                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                  | 3,88                                        | ...                                    | 3,88           | ...                                  | 3,88                                         |                                                  |
| <b>Total 01 - 190</b>                                                                          | <b>6,32,38</b>                              | <b>...</b>                             | <b>6,32,38</b> | <b>...</b>                           | <b>6,32,38</b>                               |                                                  |
| <b>Total 6225 - 01</b>                                                                         | <b>6,32,38</b>                              | <b>...</b>                             | <b>6,32,38</b> | <b>...</b>                           | <b>6,32,38</b>                               |                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                    | <i>Balance on 1<sup>st</sup> April 2008</i> | <i>Amount advanced during the year</i> | <i>Total</i>   | <i>Amount repaid during the year</i> | <i>Balance on 31<sup>st</sup> March 2009</i> | <i>Interest received and credited to Revenue</i> |
|-----------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------|----------------|--------------------------------------|----------------------------------------------|--------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                           |                                             |                                        |                |                                      |                                              |                                                  |
| (1)                                                                                                       | (2)                                         | (3)                                    | (4)            | (5)                                  | (6)                                          | (7)                                              |
| <b>F Loans and Advances - contd.</b>                                                                      |                                             |                                        |                |                                      |                                              |                                                  |
| <b>B Loans for Social Services - contd.</b>                                                               |                                             |                                        |                |                                      |                                              |                                                  |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - conclud.</i>            |                                             |                                        |                |                                      |                                              |                                                  |
| <b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - conclud.</b> |                                             |                                        |                |                                      |                                              |                                                  |
| <i>03 Welfare of Backward Classes</i>                                                                     |                                             |                                        |                |                                      |                                              |                                                  |
| 800 Other Loans                                                                                           |                                             |                                        |                |                                      |                                              |                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                             | 2                                           | ...                                    | 2              | ...                                  | 2                                            |                                                  |
| <b>Total 03 - 800</b>                                                                                     | <b>2</b>                                    | <b>...</b>                             | <b>2</b>       | <b>...</b>                           | <b>2</b>                                     |                                                  |
| <b>Total 6225 - 03</b>                                                                                    | <b>2</b>                                    | <b>...</b>                             | <b>2</b>       | <b>...</b>                           | <b>2</b>                                     |                                                  |
| <b>Total 6225</b>                                                                                         | <b>6,32,40</b>                              | <b>...</b>                             | <b>6,32,40</b> | <b>...</b>                           | <b>6,32,40</b>                               |                                                  |
| <i>Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>               | <b>6,32,40</b>                              | <b>...</b>                             | <b>6,32,40</b> | <b>...</b>                           | <b>6,32,40</b>                               |                                                  |
| <i>(g) Social Welfare and Nutrition</i>                                                                   |                                             |                                        |                |                                      |                                              |                                                  |
| <b>6235 Loans for Social Security and Welfare</b>                                                         |                                             |                                        |                |                                      |                                              |                                                  |
| <i>01 Rehabilitation</i>                                                                                  |                                             |                                        |                |                                      |                                              |                                                  |
| 140 Rehabilitation of repatriates from other countries                                                    |                                             |                                        |                |                                      |                                              |                                                  |
| Loans for Rehabilitation of Migrants from East Pakistan, Burma and Srilanka                               | 65,41                                       | ...                                    | 65,41          | ...                                  | 65,41                                        |                                                  |
| <b>Total 01 - 140</b>                                                                                     | <b>65,41</b>                                | <b>...</b>                             | <b>65,41</b>   | <b>...</b>                           | <b>65,41</b>                                 |                                                  |
| <b>Total 6235 - 01</b>                                                                                    | <b>65,41</b>                                | <b>...</b>                             | <b>65,41</b>   | <b>...</b>                           | <b>65,41</b>                                 |                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                   | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                                                                      | (2)                                                 | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                                                 |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                                                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>(g) Social Welfare and<br/>Nutrition - contd.</i>                                                                     |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6235 Loans for Social Security<br/>and Welfare - conclud.</b>                                                         |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 02 Social Welfare                                                                                                        |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 103 Women's Welfare                                                                                                      |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Prime Minister's Pilot<br>Project of providing food<br>grains to pregnant and<br>lactating women and<br>adolescent girls | 2,91,29                                             | ...                                                | 2,91,29        | ...                                          | 2,91,29                                              |                                                                  |
| <b>Total 02 - 103</b>                                                                                                    | <b>2,91,29</b>                                      | <b>...</b>                                         | <b>2,91,29</b> | <b>...</b>                                   | <b>2,91,29</b>                                       |                                                                  |
| 105 Prohibition                                                                                                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)                                                      | 1                                                   | ...                                                | 1              | ...                                          | 1                                                    |                                                                  |
| <b>Total 02 - 105</b>                                                                                                    | <b>1</b>                                            | <b>...</b>                                         | <b>1</b>       | <b>...</b>                                   | <b>1</b>                                             |                                                                  |
| 106 Correctional Services                                                                                                |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)                                                      | 15,61                                               | ...                                                | 15,61          | ...                                          | 15,61                                                |                                                                  |
| <b>Total 02 - 106</b>                                                                                                    | <b>15,61</b>                                        | <b>...</b>                                         | <b>15,61</b>   | <b>...</b>                                   | <b>15,61</b>                                         |                                                                  |
| <b>Total 6235 - 02</b>                                                                                                   | <b>3,06,91</b>                                      | <b>...</b>                                         | <b>3,06,91</b> | <b>...</b>                                   | <b>3,06,91</b>                                       |                                                                  |
| 60 Other Social Security and<br>Welfare Programmes                                                                       |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Persons affected by<br>Riots                                                                                    | 1,63,45                                             | ...                                                | 1,63,45        | ...                                          | 1,63,45                                              |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)                                                      | 6,97                                                | ...                                                | 6,97           | ...                                          | 6,97                                                 |                                                                  |
| <b>Total 60 - 800</b>                                                                                                    | <b>1,70,42</b>                                      | <b>...</b>                                         | <b>1,70,42</b> | <b>...</b>                                   | <b>1,70,42</b>                                       |                                                                  |
| <b>Total 6235 - 60</b>                                                                                                   | <b>1,70,42</b>                                      | <b>...</b>                                         | <b>1,70,42</b> | <b>...</b>                                   | <b>1,70,42</b>                                       |                                                                  |
| <b>Total 6235</b>                                                                                                        | <b>5,42,74</b>                                      | <b>...</b>                                         | <b>5,42,74</b> | <b>...</b>                                   | <b>5,42,74</b>                                       |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                             | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                    |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                                                | (2)                                             | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                           |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                                    |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>(g) Social Welfare and<br/>Nutrition - conclud.</i>                                             |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>6245 Loans for Relief on<br/>Account of Natural<br/>Calamities</b>                              |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>01 Drought</i>                                                                                  |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 102 Drinking Water Supply                                                                          |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Bangalore Water<br>Supply and Sewerage Board<br>for relief of Drought                     | 1,00,00                                         | ...                                                | 1,00,00        | ...                                          | 1,00,00                                              |                                                                  |
| <b>Total 01 - 102</b>                                                                              | <b>1,00,00</b>                                  | <b>...</b>                                         | <b>1,00,00</b> | <b>...</b>                                   | <b>1,00,00</b>                                       |                                                                  |
| 800 Other Loans                                                                                    |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans for farmers to grow<br>fodder in their land – Relief<br>of Drought                           | 50,59                                           | ...                                                | 50,59          | ...                                          | 50,59                                                |                                                                  |
| <b>Total 01 - 800</b>                                                                              | <b>50,59</b>                                    | <b>...</b>                                         | <b>50,59</b>   | <b>...</b>                                   | <b>50,59</b>                                         |                                                                  |
| <b>Total 6245 - 01</b>                                                                             | <b>1,50,59</b>                                  | <b>...</b>                                         | <b>1,50,59</b> | <b>...</b>                                   | <b>1,50,59</b>                                       |                                                                  |
| <i>02 Floods and Cyclones</i>                                                                      |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 101 Gratuitous Relief                                                                              |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Relief for Natural<br>Calamities, Aid against<br>Floods, Rains, Cyclones,<br>Fire, Accidents, etc. | 4,62                                            | ...                                                | 4,62           | ...                                          | 4,62                                                 |                                                                  |
| <b>Total 02 - 101</b>                                                                              | <b>4,62</b>                                     | <b>...</b>                                         | <b>4,62</b>    | <b>...</b>                                   | <b>4,62</b>                                          |                                                                  |
| <b>Total 6245 - 02</b>                                                                             | <b>4,62</b>                                     | <b>...</b>                                         | <b>4,62</b>    | <b>...</b>                                   | <b>4,62</b>                                          |                                                                  |
| <b>Total 6245</b>                                                                                  | <b>1,55,21</b>                                  | <b>...</b>                                         | <b>1,55,21</b> | <b>...</b>                                   | <b>1,55,21</b>                                       |                                                                  |
| <b>Total (g) Social Welfare and<br/>Nutrition</b>                                                  | <b>6,97,95</b>                                  | <b>...</b>                                         | <b>6,97,95</b> | <b>...</b>                                   | <b>6,97,95</b>                                       |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                              | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| (1)                                                                 | (2)                                             | (3)                                                | (4)                | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                            |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>concl.</b>                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <i>(h) Other Social Services</i>                                    |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <b>6250 Loans for other Social<br/>Services</b>                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| 60 Others                                                           |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| 201 Labour                                                          |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| Loans to Lokashikshana<br>Trust                                     | 27,50                                           | ...                                                | 27,50              | ...                                          | 27,50                                                |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case) | 4,68                                            | ...                                                | 4,68               | 9                                            | 4,59                                                 |                                                                  |
| <b>Total 60 - 201</b>                                               | <b>32,18</b>                                    | <b>...</b>                                         | <b>32,18</b>       | <b>9</b>                                     | <b>32,09</b>                                         |                                                                  |
| 800 Other Loans                                                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case) | 14,60                                           | ...                                                | 14,60              | ...                                          | 14,60                                                |                                                                  |
| <b>Total 60 - 800</b>                                               | <b>14,60</b>                                    | <b>...</b>                                         | <b>14,60</b>       | <b>...</b>                                   | <b>14,60</b>                                         |                                                                  |
| <b>Total 6250 - 60</b>                                              | <b>46,78</b>                                    | <b>...</b>                                         | <b>46,78</b>       | <b>9</b>                                     | <b>46,69</b>                                         |                                                                  |
| <b>Total 6250</b>                                                   | <b>46,78</b>                                    | <b>...</b>                                         | <b>46,78</b>       | <b>9</b>                                     | <b>46,69</b>                                         |                                                                  |
| <b>Total (h) Other Social<br/>Services</b>                          | <b>46,78</b>                                    | <b>...</b>                                         | <b>46,78</b>       | <b>9</b>                                     | <b>46,69</b>                                         |                                                                  |
| <b>Total B. Loans for Social<br/>Services</b>                       | <b>36,70,49,13</b>                              | <b>1,73,33,70</b>                                  | <b>38,43,82,83</b> | <b>6,26,06</b>                               | <b>38,37,56,77</b>                                   |                                                                  |



**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                          | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                             | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                            |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services</b>                                            |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied<br/>Activities</i>                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6401 Loans for Crop Husbandry</b>                                            |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 103 Seeds                                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka State Seeds<br>Corporation                                   | 4,45,96                                         | ...                                                | 4,45,96         | ...                                              | 4,45,96                                              |                                                                  |
| Loans to Karnataka State Oil Seed<br>Growers Co-operative Federation<br>Limited | 3,28,48                                         | ...                                                | 3,28,48         | ...                                              | 3,28,48                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                | 1,28                                            | ...                                                | 1,28            | ...                                              | 1,28                                                 |                                                                  |
| <b>Total 6401 - 103</b>                                                         | <b>7,75,72</b>                                  | <b>...</b>                                         | <b>7,75,72</b>  | <b>...</b>                                       | <b>7,75,72</b>                                       |                                                                  |
| 105 Manures and Fertilizers                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Agro<br>Industries Corporation Limited                       | 4,42,00                                         | ...                                                | 4,42,00         | ...                                              | 4,42,00                                              |                                                                  |
| Short term loan for purchase and<br>sale of Fertilizers                         | 10,32,32                                        | ...                                                | 10,32,32        | ...                                              | 10,32,32                                             |                                                                  |
| Loans for purchase and<br>distribution of Fertilizers                           | 8,99,28                                         | ...                                                | 8,99,28         | ...                                              | 8,99,28                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                | 6,66                                            | ...                                                | 6,66            | ...                                              | 6,66                                                 |                                                                  |
| <b>Total 6401 - 105</b>                                                         | <b>23,80,26</b>                                 | <b>...</b>                                         | <b>23,80,26</b> | <b>...</b>                                       | <b>23,80,26</b>                                      |                                                                  |
| 106 High Yielding Varieties<br>Programmes                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                | (-) 3,60                                        | ...                                                | (-) 3,60        | ...                                              | (-) 3,60 (m)                                         |                                                                  |
| <b>Total 6401 - 106</b>                                                         | <b>(-) 3,60</b>                                 | <b>...</b>                                         | <b>(-) 3,60</b> | <b>...</b>                                       | <b>(-) 3,60</b>                                      |                                                                  |
| 107 Plant Protection                                                            |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                | 21,84                                           | ...                                                | 21,84           | ...                                              | 21,84                                                |                                                                  |
| <b>Total 6401 - 107</b>                                                         | <b>21,84</b>                                    | <b>...</b>                                         | <b>21,84</b>    | <b>...</b>                                       | <b>21,84</b>                                         |                                                                  |
| 109 Commercial Crops                                                            |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Agro<br>Industries Corporation                               | 19,20                                           | ...                                                | 19,20           | ...                                              | 19,20                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                | 1,71                                            | ...                                                | 1,71            | ...                                              | 1,71                                                 |                                                                  |
| <b>Total 6401 - 109</b>                                                         | <b>20,91</b>                                    | <b>...</b>                                         | <b>20,91</b>    | <b>...</b>                                       | <b>20,91</b>                                         |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                       |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                   | (2)                                                 | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                  |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                         |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>(a) Loans for Agriculture and Allied Activities - contd.</b>       |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6401 Loans for Crop Husbandry - contd.</b>                         |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 110 Scheme for Small and Marginal Farmers and Agricultural Labourers  |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)         | 94                                                  | ...                                                | 94             | ...                                          | 94                                                   |                                                                  |
| <b>Total 6401 - 110</b>                                               | <b>94</b>                                           | <b>...</b>                                         | <b>94</b>      | <b>...</b>                                   | <b>94</b>                                            |                                                                  |
| 113 Agricultural Engineering Loans to Karnataka Agro Proteins Limited | 70,00                                               | ...                                                | 70,00          | ...                                          | 70,00                                                |                                                                  |
| <b>Total 6401 - 113</b>                                               | <b>70,00</b>                                        | <b>...</b>                                         | <b>70,00</b>   | <b>...</b>                                   | <b>70,00</b>                                         |                                                                  |
| 119 Horticulture and Vegetable Crops                                  |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)         | 2,18,42                                             | ...                                                | 2,18,42        | ...                                          | 2,18,42                                              |                                                                  |
| <b>Total 6401 - 119</b>                                               | <b>2,18,42</b>                                      | <b>...</b>                                         | <b>2,18,42</b> | <b>...</b>                                   | <b>2,18,42</b>                                       |                                                                  |
| 190 Loans to Public Sector and other undertakings                     |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Short term loan to Karnataka Agro Industries Corporation              | 75,00                                               | ...                                                | 75,00          | ...                                          | 75,00                                                |                                                                  |
| Loans to KAIC for implementation of VRS                               | 4,50,00                                             | ...                                                | 4,50,00        | ...                                          | 4,50,00                                              |                                                                  |
| Loans to KAIC for repayment of loans to SC & ST Corporation           | 58,00                                               | ...                                                | 58,00          | ...                                          | 58,00                                                |                                                                  |
| Loans for Granulated Fertilizer Project                               | 58,00                                               | ...                                                | 58,00          | ...                                          | 58,00                                                |                                                                  |
| <b>Total 6401 - 190</b>                                               | <b>6,41,00</b>                                      | <b>...</b>                                         | <b>6,41,00</b> | <b>...</b>                                   | <b>6,41,00</b>                                       |                                                                  |
| 195 Loans to Farming Cooperatives                                     |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Short term loans to HOPCOMS                                           | 75,00                                               | ...                                                | 75,00          | ...                                          | 75,00                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)         | 36,43                                               | ...                                                | 36,43          | ...                                          | 36,43                                                |                                                                  |
| <b>Total 6401 - 195</b>                                               | <b>1,11,43</b>                                      | <b>...</b>                                         | <b>1,11,43</b> | <b>...</b>                                   | <b>1,11,43</b>                                       |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                                                            | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                                                                               | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                                                                              |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6401 Loans for Crop Husbandry - conclud.</b>                                                                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                                                                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Takavi Loans                                                                                                                                                      | 2,65,76                                         | ...                                                | 2,65,76         | ...                                              | 2,65,76                                              |                                                                  |
| Agricultural Loans Act (Madras)                                                                                                                                   | 29,30                                           | ...                                                | 29,30           | ...                                              | 29,30                                                |                                                                  |
| Agricultural Loans Act (Bombay)                                                                                                                                   | 2,32,35                                         | ...                                                | 2,32,35         | ...                                              | 2,32,35                                              |                                                                  |
| Takavi Loans (Merged Areas)                                                                                                                                       | 48,91                                           | ...                                                | 48,91           | ...                                              | 48,91                                                |                                                                  |
| Loans for Emergency Agricultural Production Programme                                                                                                             | 1,86,12                                         | ...                                                | 1,86,12         | ...                                              | 1,86,12                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                                                     | 17,16                                           | ...                                                | 17,16           | ...                                              | 17,16                                                |                                                                  |
| <b>Total 6401 - 800</b>                                                                                                                                           | <b>7,79,60</b>                                  | <b>...</b>                                         | <b>7,79,60</b>  | <b>...</b>                                       | <b>7,79,60</b>                                       |                                                                  |
| <b>Total 6401</b>                                                                                                                                                 | <b>50,16,52</b>                                 | <b>...</b>                                         | <b>50,16,52</b> | <b>...</b>                                       | <b>50,16,52</b>                                      |                                                                  |
| <b>6402 Loans for Soil and Water Conservation</b>                                                                                                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 102 Soil Conservation                                                                                                                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Soil Conservation on Field Trial and Dry Farm Technology Loans to Cultivators for Soil Conservation Works on Watershed basins (Expenditure transferred from 2402) | 10,26,32                                        | ...                                                | 10,26,32        | ...                                              | 10,26,32                                             |                                                                  |
| Loans for Soil Conservation under D.P.A.P (Amount transferred from 2501).                                                                                         | 35,57,64                                        | ...                                                | 35,57,64        | ...                                              | 35,57,64                                             |                                                                  |
| Loans for Soil Conservation Works in scarcity affected areas (Amount transferred from 2245)                                                                       | 1,97,19                                         | ...                                                | 1,97,19         | ...                                              | 1,97,19                                              |                                                                  |
| CSS of Soil Conservation on Watershed in River Valley Project                                                                                                     | 3,90,20                                         | ...                                                | 3,90,20         | ...                                              | 3,90,20                                              |                                                                  |
| Soil Conservation Works on Watershed Basins District Sector Scheme (Amount transferred from 2402)                                                                 | 7,14,99                                         | ...                                                | 7,14,99         | ...                                              | 7,14,99                                              |                                                                  |
|                                                                                                                                                                   | 2,65,09                                         | ...                                                | 2,65,09         | 6                                                | 2,65,03                                              |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                              | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                                 | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                                     |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                                |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                       |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>     |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>6402 Loans for Soil and Water Conservation - conclud.</b>        |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 102 Soil Conservation - conclud.                                    |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Loans for Soil Conservation in River Valley Project                 | 22,48,65                                        | ...                                                | 22,48,65          | ...                                              | 22,48,65                                             |                                                              |
| CSS for D.P.A.P (Amount transferred from 2401)                      | 1,85,05                                         | ...                                                | 1,85,05           | ...                                              | 1,85,05                                              |                                                              |
| CSS of Soil Conservation on Catchment Area of River Valley Projects | 23,33,46                                        | ...                                                | 23,33,46          | ...                                              | 23,33,46                                             |                                                              |
| Bunding Takavi                                                      | (-) 2,08,34                                     | ...                                                | (-) 2,08,34       | 2,44                                             | (-) 2,10,78                                          | (m)                                                          |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | (-) 4,64                                        | ...                                                | (-) 4,64          | 77                                               | (-) 5,41                                             | (m)                                                          |
| <b>Total 6402 - 102</b>                                             | <b>1,07,05,61</b>                               | <b>...</b>                                         | <b>1,07,05,61</b> | <b>3,27</b>                                      | <b>1,07,02,34</b>                                    |                                                              |
| 203 Land Reclamations and Development                               |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Land Reclamation Scheme                                             | 1,30,22                                         | ...                                                | 1,30,22           | ...                                              | 1,30,22                                              |                                                              |
| <b>Total 6402 - 203</b>                                             | <b>1,30,22</b>                                  | <b>...</b>                                         | <b>1,30,22</b>    | <b>...</b>                                       | <b>1,30,22</b>                                       |                                                              |
| <b>Total 6402</b>                                                   | <b>1,08,35,83</b>                               | <b>...</b>                                         | <b>1,08,35,83</b> | <b>3,27</b>                                      | <b>1,08,32,56</b>                                    |                                                              |
| <b>6403 Loans for Animal Husbandry</b>                              |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 102 Cattle and Buffalo Development                                  |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | 6,03 (&)                                        | ...                                                | 6,03              | ...                                              | 6,03                                                 |                                                              |
| <b>Total 6403 - 102</b>                                             | <b>6,03</b>                                     | <b>...</b>                                         | <b>6,03</b>       | <b>...</b>                                       | <b>6,03</b>                                          |                                                              |
| 103 Poultry Development                                             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | 4,86                                            | ...                                                | 4,86              | ...                                              | 4,86                                                 |                                                              |
| <b>Total 6403 - 103</b>                                             | <b>4,86</b>                                     | <b>...</b>                                         | <b>4,86</b>       | <b>...</b>                                       | <b>4,86</b>                                          |                                                              |
| 104 Sheep and Wool Development                                      |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | 3,00                                            | ...                                                | 3,00              | ...                                              | 3,00                                                 |                                                              |
| <b>Total 6403 - 104</b>                                             | <b>3,00</b>                                     | <b>...</b>                                         | <b>3,00</b>       | <b>...</b>                                       | <b>3,00</b>                                          |                                                              |
| <b>Total 6403</b>                                                   | <b>13,89 (&amp;)</b>                            | <b>...</b>                                         | <b>13,89</b>      | <b>...</b>                                       | <b>13,89</b>                                         |                                                              |

(m) Reasons for minus balance are under examination.

(&) Differs from closing balance of previous year by 1 due to rounding.

**STATEMENT NO.18**

**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                      | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                         | (2)                                             | (3)                                                | (4)            | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                        |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                               |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6404 Loans for Dairy Development</b>                                                                     |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                                           |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Loans to Karnataka Dairy Development Corporation (Karnataka Milk Producers Co-operative Federation Limited) | 3,56,99                                         |                                                    | 3,56,99        |                                                  | 3,56,99                                              |                                                                  |
| <b>Total 6404 - 190</b>                                                                                     | <b>3,56,99</b>                                  | ...                                                | <b>3,56,99</b> | ...                                              | <b>3,56,99</b>                                       |                                                                  |
| 800 Other Loans                                                                                             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Dairy Co-operatives                                                                                         | 26,69                                           |                                                    | 26,69          |                                                  | 26,69                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                               | 17,49                                           |                                                    | 17,49          |                                                  | 17,49                                                |                                                                  |
| <b>Total 6404 - 800</b>                                                                                     | <b>44,18</b>                                    | ...                                                | <b>44,18</b>   | ...                                              | <b>44,18</b>                                         |                                                                  |
| <b>Total 6404</b>                                                                                           | <b>4,01,17</b>                                  | ...                                                | <b>4,01,17</b> | ...                                              | <b>4,01,17</b>                                       |                                                                  |
| <b>6405 Loans for Fisheries</b>                                                                             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 105 Processing, Preservation and Marketing                                                                  |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Construction and Improvement of Fish Markets and Marketing Facilities                                       | 13,51                                           |                                                    | 13,51          |                                                  | 13,51                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                               | 12                                              |                                                    | 12             |                                                  | 12                                                   |                                                                  |
| <b>Total 6405 - 105</b>                                                                                     | <b>13,63</b>                                    | ...                                                | <b>13,63</b>   | ...                                              | <b>13,63</b>                                         |                                                                  |
| 106 Mechanisation of fishing crafts                                                                         |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                               | (-) 26                                          | (&)                                                | (-) 26         | 23                                               | (-) 49                                               | (m)                                                              |
| <b>Total 6405 - 106</b>                                                                                     | <b>(-) 26</b>                                   | <b>(&amp;)</b>                                     | <b>(-) 26</b>  | <b>23</b>                                        | <b>(-) 49</b>                                        | <b>(m)</b>                                                       |
| 195 Loans to Cooperatives                                                                                   |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Loans to Fishermen Co-operative Societies for implementation of NCDC Assisted Project                       | 1,45,06                                         | 4,00                                               | 1,49,06        | 55,89                                            | 93,17                                                |                                                                  |
| <b>Total 6405 - 195</b>                                                                                     | <b>1,45,06</b>                                  | <b>4,00</b>                                        | <b>1,49,06</b> | <b>55,89</b>                                     | <b>93,17</b>                                         |                                                                  |

(m) Reasons for minus balance are under examination.

(&) Differs from closing balance of previous year by 1 due to rounding.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                              | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                                                 | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                                                |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6405 Loans for Fisheries - conclud.</b>                                                                                          |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Fishermen's Co-operatives                                                                                                           | 49,58                                           | ...                                                | 49,58           | ...                                              | 49,58                                                |                                                                  |
| Loans to Fisheries Co-operative Federation under Reservoir Fisheries Project with NCDC assistance                                   | 1,10,89                                         | ...                                                | 1,10,89         | 1                                                | 1,10,88                                              |                                                                  |
| Loans to Karnataka Fisheries Development Corporation                                                                                | 70,00                                           | ...                                                | 70,00           | ...                                              | 70,00                                                |                                                                  |
| Improvement of traditional fishing                                                                                                  | (-) 72,76                                       | ...                                                | (-) 72,76       | 22                                               | (-) 72,98                                            | (m)                                                              |
| Loans to Dakshina Kannada District Fish Marketing Co-operative Federation Limited, Mangalore                                        | 11,06                                           | ...                                                | 11,06           | ...                                              | 11,06                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                       | 10,42                                           | ...                                                | 10,42           | ...                                              | 10,42                                                |                                                                  |
| <b>Total 6405 - 800</b>                                                                                                             | <b>1,79,19</b>                                  | <b>...</b>                                         | <b>1,79,19</b>  | <b>23</b>                                        | <b>1,78,96</b>                                       |                                                                  |
| <b>Total 6405</b>                                                                                                                   | <b>3,37,62 (&amp;)</b>                          | <b>4,00</b>                                        | <b>3,41,62</b>  | <b>56,35</b>                                     | <b>2,85,27</b>                                       |                                                                  |
| <b>6406 Loans for Forestry and Wildlife</b>                                                                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 101 Forest Conservation, Development and Regeneration Karnataka sustainable Forest management & Bio- Conservation Project (IDP 163) | 10,53                                           | 8,85                                               | 19,38           | ...                                              | 19,38                                                |                                                                  |
| <b>Total 6406 - 101</b>                                                                                                             | <b>10,53</b>                                    | <b>8,85</b>                                        | <b>19,38</b>    | <b>...</b>                                       | <b>19,38</b>                                         |                                                                  |
| 104 Forestry                                                                                                                        |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Forest Industries Corporation                                                                                    | 1,16                                            | ...                                                | 1,16            | ...                                              | 1,16                                                 |                                                                  |
| Loans to Karnataka Forest Development Corporation (Formerly known as Karnataka Forest Plantation Corporation)                       | 15,07,05                                        | ...                                                | 15,07,05        | ...                                              | 15,07,05                                             |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                       | 9,38                                            | ...                                                | 9,38            | ...                                              | 9,38                                                 |                                                                  |
| <b>Total 6406 - 104</b>                                                                                                             | <b>15,17,59</b>                                 | <b>...</b>                                         | <b>15,17,59</b> | <b>...</b>                                       | <b>15,17,59</b>                                      |                                                                  |

(m) Reasons for minus balance are under examination.

(&) Differs from closing balance of previous year by 1 due to rounding.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                                                                                              | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                                                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| (1)                                                                                                                                                                                                 | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                                                                                                                            |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - contd.</b>                                                                                                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and<br/>Allied Activities - contd.</i>                                                                                                                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6406 Loans for Forestry and<br/>Wildlife - conclud.</b>                                                                                                                                          |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings<br>Karnataka State Cashew<br>Development Corporation<br>Limited - Firewood Project -<br>Repayment of Loan                                      | 3,00,00                                         | ...                                                | 3,00,00         | ...                                              | 3,00,00                                              |                                                                  |
| <b>Total 6406 - 190</b>                                                                                                                                                                             | <b>3,00,00</b>                                  | <b>...</b>                                         | <b>3,00,00</b>  | <b>...</b>                                       | <b>3,00,00</b>                                       |                                                                  |
| <b>Total 6406</b>                                                                                                                                                                                   | <b>18,28,12</b>                                 | <b>8,85</b>                                        | <b>18,36,97</b> | <b>...</b>                                       | <b>18,36,97</b>                                      |                                                                  |
| <b>6408 Loans for Food, Storage<br/>and Warehousing</b>                                                                                                                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>01 Food</i>                                                                                                                                                                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings<br>Loans to Karnataka Food<br>and Civil Supplies<br>Corporation Limited<br>Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case) | 1,62,42                                         | ...                                                | 1,62,42         | ...                                              | 1,62,42                                              |                                                                  |
|                                                                                                                                                                                                     | 15,00                                           | ...                                                | 15,00           | ...                                              | 15,00                                                |                                                                  |
| <b>Total 01 - 190</b>                                                                                                                                                                               | <b>1,77,42</b>                                  | <b>...</b>                                         | <b>1,77,42</b>  | <b>...</b>                                       | <b>1,77,42</b>                                       |                                                                  |
| 800 Other Loans<br>Centrally Sponsored Scheme<br>for Construction of Godown<br>Working Capital Loan to<br>Karnataka Food and Civil<br>Supplies Corporation                                          | 66,00                                           | ...                                                | 66,00           | ...                                              | 66,00                                                |                                                                  |
|                                                                                                                                                                                                     | 8,50,00                                         | ...                                                | 8,50,00         | ...                                              | 8,50,00                                              |                                                                  |
| <b>Total 01 - 800</b>                                                                                                                                                                               | <b>9,16,00</b>                                  | <b>...</b>                                         | <b>9,16,00</b>  | <b>...</b>                                       | <b>9,16,00</b>                                       |                                                                  |
| <b>Total 6408 - 01</b>                                                                                                                                                                              | <b>10,93,42</b>                                 | <b>...</b>                                         | <b>10,93,42</b> | <b>...</b>                                       | <b>10,93,42</b>                                      |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                  | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                     | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                    |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6408 Loans for Food, Storage and Warehousing - conclud.</b>                                          |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>02 Storage and Warehousing</i>                                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Warehousing Corporation for Construction of Godowns                                  | 27,27,65                                        | 15,53,03                                           | 42,80,68        | ...                                              | 42,80,68                                             |                                                                  |
| <b>Total 02 - 190</b>                                                                                   | <b>27,27,65</b>                                 | <b>15,53,03</b>                                    | <b>42,80,68</b> | <b>...</b>                                       | <b>42,80,68</b>                                      |                                                                  |
| 195 Loans to Cooperatives                                                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Warehousing and Marketing Co-operatives                                                                 | 6,21,66                                         | ...                                                | 6,21,66         | ...                                              | 6,21,66                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                           | (-) 63                                          | ...                                                | (-) 63          | ...                                              | (-) 63 (m)                                           |                                                                  |
| <b>Total 02 - 195</b>                                                                                   | <b>6,21,03</b>                                  | <b>...</b>                                         | <b>6,21,03</b>  | <b>...</b>                                       | <b>6,21,03</b>                                       |                                                                  |
| 800 Other Loans                                                                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                           | (-) 38                                          | ...                                                | (-) 38          | ...                                              | (-) 38 (m)                                           |                                                                  |
| <b>Total 02 - 800</b>                                                                                   | <b>(-) 38</b>                                   | <b>...</b>                                         | <b>(-) 38</b>   | <b>...</b>                                       | <b>(-) 38</b>                                        |                                                                  |
| <b>Total 6408 - 02</b>                                                                                  | <b>33,48,30</b>                                 | <b>15,53,03</b>                                    | <b>49,01,33</b> | <b>...</b>                                       | <b>49,01,33</b>                                      |                                                                  |
| <b>Total 6408</b>                                                                                       | <b>44,41,72</b>                                 | <b>15,53,03</b>                                    | <b>59,94,75</b> | <b>...</b>                                       | <b>59,94,75</b>                                      |                                                                  |
| <b>6416 Loans to Agricultural Financial Institutions</b>                                                |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Karnataka State Co-operative Agricultural and Rural Development Bank - Loans for Purchase of Debentures | 57,57,93                                        | 8,79,32                                            | 66,37,25        | ...                                              | 66,37,25                                             |                                                                  |
| <b>Total 6416 - 190</b>                                                                                 | <b>57,57,93</b>                                 | <b>8,79,32</b>                                     | <b>66,37,25</b> | <b>...</b>                                       | <b>66,37,25</b>                                      |                                                                  |
| <b>Total 6416</b>                                                                                       | <b>57,57,93</b>                                 | <b>8,79,32</b>                                     | <b>66,37,25</b> | <b>...</b>                                       | <b>66,37,25</b>                                      |                                                                  |

(m) Reasons for minus balance are under examination.



**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                    | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                                       | (2)                                                 | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                                           |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                                      |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                                             |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                                           |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6425 Loans for Co-operation</b>                                                                                        |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 107 Loans to credit Cooperatives -                                                                                        |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Loans to credit Cooperatives                                                                                              | (-) 7,02,32                                         | ...                                                | (-) 7,02,32    | 6,87                                         | (-) 7,09,19                                          | (m)                                                              |
| Loans to cover overdues of tenants under Land Reform Scheme                                                               | 28,40                                               | ...                                                | 28,40          | 1,41                                         | 26,99                                                |                                                                  |
| Conversion of Short Term Loans into Medium Term Loans Scarcity Relief                                                     | (-) 49,44                                           | ...                                                | (-) 49,44      | ...                                          | (-) 49,44                                            | (m)                                                              |
| Centrally Sponsored Scheme - Non overdue cover assistance under special Rice production Programme and Oil seeds Purchases | 3,66,70                                             | ...                                                | 3,66,70        | ...                                          | 3,66,70                                              |                                                                  |
| Loans to Other Societies                                                                                                  | 12,02                                               | ...                                                | 12,02          | 7,48                                         | 4,54                                                 |                                                                  |
| Loans to bridge the shortfall in the recovery of the Block Overdue                                                        | (-) 32,44                                           | ...                                                | (-) 32,44      | ...                                          | (-) 32,44                                            | (m)                                                              |
| Loans for Co-operative Agricultural and Rural Development Bank                                                            | (-) 4,51,64                                         | ...                                                | (-) 4,51,64    | 61,23                                        | (-) 5,12,87                                          | (m)                                                              |
| Special Component for SCs – Loans for financial assistance to SCs                                                         | 8,41,71                                             | ...                                                | 8,41,71        | 22                                           | 8,41,49                                              |                                                                  |
| Agricultural Credit Stabilisation Fund                                                                                    | 4,87,21                                             | ...                                                | 4,87,21        | 24                                           | 4,86,97                                              |                                                                  |
| Centrally Sponsored Scheme – Agricultural Credit Stabilisation Fund                                                       | (-) 1,00,62                                         | ...                                                | (-) 1,00,62    | 2                                            | (-) 1,00,64                                          | (m)                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                             | (-) 26,66                                           | ...                                                | (-) 26,66      | 1,98                                         | (-) 28,64                                            | (m)                                                              |
| <b>Total 6425 - 107</b>                                                                                                   | <b>3,72,92</b>                                      | <b>...</b>                                         | <b>3,72,92</b> | <b>79,45</b>                                 | <b>2,93,47</b>                                       |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                          | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i>                                              | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i> | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                             | (2)                                                                                              | (3)                                                | (4)          | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                 |                                                                                                  |                                                    |              |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                            |                                                                                                  |                                                    |              |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                   |                                                                                                  |                                                    |              |                                                  |                                                      |                                                                  |
| <b>(a) Loans for Agriculture and Allied Activities - contd.</b> |                                                                                                  |                                                    |              |                                                  |                                                      |                                                                  |
| <b>6425 Loans for Co-operation - contd.</b>                     |                                                                                                  |                                                    |              |                                                  |                                                      |                                                                  |
| 108                                                             | Loans to other Cooperatives                                                                      |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 6,11,04                                                                                          | ...                                                | 6,11,04      | 33                                               | 6,10,71                                              |                                                                  |
|                                                                 | Processing Co-operative Societies Karnataka State Co-operative Marketing Federation              |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 7,53,87                                                                                          | ...                                                | 7,53,87      | 4,04                                             | 7,49,83                                              |                                                                  |
|                                                                 | Loan assistance to Revival and Rehabilitation of closed and sick Co-operative Spinning Mills     |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 50,00                                                                                            | ...                                                | 50,00        | ...                                              | 50,00                                                |                                                                  |
|                                                                 | N.C.D.C. Integrated Development Programme                                                        |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 60,41                                                                                            | ...                                                | 60,41        | ...                                              | 60,41                                                |                                                                  |
|                                                                 | N.C.D.C. Scheme – Integrated Co-operative Development Programme                                  |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 3,57,81                                                                                          | 79,00                                              | 4,36,81      | 66                                               | 4,36,15                                              |                                                                  |
|                                                                 | Conversion of Purchase Tax due from Sugar Factories into interest free Loan                      |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 12,35,68                                                                                         | ...                                                | 12,35,68     | ...                                              | 12,35,68                                             |                                                                  |
|                                                                 | Financial Assistance to Fruit Processing Societies for Rehabilitation Programme (NCDC)           |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 70,00                                                                                            | ...                                                | 70,00        | ...                                              | 70,00                                                |                                                                  |
|                                                                 | Loans for Construction of Godowns NCDC-CSS                                                       |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | (-) 73,83                                                                                        | ...                                                | (-) 73,83    | 12,88                                            | (-) 86,71                                            | (m)                                                              |
|                                                                 | CSS of NCDC Loans for Small and Medium size Processing Units                                     |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 2,15,29                                                                                          | ...                                                | 2,15,29      | 40                                               | 2,14,89                                              |                                                                  |
|                                                                 | CSS of NCDC for Construction of Rural Godown by PACs and for Cotton Companies through World Bank |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 17,90                                                                                            | ...                                                | 17,90        | 76                                               | 17,14                                                |                                                                  |
|                                                                 | Construction of Godowns under Centrally Sponsored Scheme                                         |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 5,15,22                                                                                          | ...                                                | 5,15,22      | 75                                               | 5,14,47                                              |                                                                  |
|                                                                 | CSS for Promotion and Development of Weaker Sections Cooperatives                                |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 1,35,90                                                                                          | ...                                                | 1,35,90      | 1,11                                             | 1,34,79                                              |                                                                  |
|                                                                 | Loans to Apex Bank for repayment of overdues to NCDC                                             |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 35,79,73                                                                                         | ...                                                | 35,79,73     | ...                                              | 35,79,73                                             |                                                                  |
|                                                                 | Loan Provision for NCDC Sponsored Schemes Loans to Small and Medium Sized Industries             |                                                    |              |                                                  |                                                      |                                                                  |
|                                                                 | 3,07,11                                                                                          | (*)                                                | 3,07,11      | 1,74                                             | 3,05,37                                              |                                                                  |

(m) Reasons for minus balance are under examination.

(\*) Differs by Rs.1,32 thousand. Receipt of Rs.1,32 thousand previously taken under "Miscellaneous Loans" now shown under "Loan Provision for NCDC Sponsored Schemes Loans to Small and Medium Sized Industries"

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                          | <i>Balance on<br/>1<sup>st</sup> April 2008</i>                                              | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                             | (2)                                                                                          | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                 |                                                                                              |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                            |                                                                                              |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd</b>                    |                                                                                              |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>(a) Loans for Agriculture and Allied Activities - contd.</b> |                                                                                              |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6425 Loans for Co-operation - conclud.</b>                   |                                                                                              |                                                    |                   |                                                  |                                                      |                                                                  |
| 108                                                             | Loans to other Cooperatives - conclud.                                                       |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | Loans to various categories of Co-operative Societies NCDC Lumpsum                           |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | 10,56,90                                                                                     | ...                                                | 10,56,90          | 16,49                                            | 10,40,41                                             |                                                                  |
|                                                                 | Special Credits to PACs for BDP (Interest Free Loans) - CSS                                  |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | (-) 9,38                                                                                     | ...                                                | (-) 9,38          | 2,06                                             | (-) 11,44                                            | (m)                                                              |
|                                                                 | Loans to Farmers Cooperative Spinning Mills, Hulkoti                                         |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | 4,14,00                                                                                      | ...                                                | 4,14,00           | ...                                              | 4,14,00                                              |                                                                  |
|                                                                 | Loans to COMARK                                                                              |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | ...                                                                                          | 5,00,00                                            | 5,00,00           | ...                                              | 5,00,00                                              |                                                                  |
|                                                                 | Loans to Coorg Orange growers co-operative society Gonikoppa                                 |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | ...                                                                                          | 2,00,00                                            | 2,00,00           | ...                                              | 2,00,00                                              |                                                                  |
|                                                                 | Loans to Karnataka Woolen Textiles, Rannebenur                                               |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | 67,03                                                                                        | ...                                                | 67,03             | 58                                               | 66,45                                                |                                                                  |
|                                                                 | Loans to Mangalore Agriculturists' Sahakari Sangha Limited                                   |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | 99,89                                                                                        | ...                                                | 99,89             | 2                                                | 99,87                                                |                                                                  |
|                                                                 | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | (-) 82,47                                                                                    | (*) ...                                            | (-) 82,47         | 15,11                                            | (-) 97,58                                            | (m)                                                              |
|                                                                 | <b>93,82,10</b>                                                                              | <b>7,79,00</b>                                     | <b>1,01,61,10</b> | <b>56,93</b>                                     | <b>1,01,04,17</b>                                    |                                                                  |
| 796                                                             | Tribal Area Sub-Plan                                                                         |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | CSS for providing assistance to Cooperative Institutions and Cooperatively Weak Tribal Areas |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | 3,78,11                                                                                      | ...                                                | 3,78,11           | 2,37                                             | 3,75,74                                              |                                                                  |
|                                                                 | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | (-) 62,74                                                                                    | ...                                                | (-) 62,74         | 44                                               | (-) 63,18                                            | (m)                                                              |
|                                                                 | <b>3,15,37</b>                                                                               | <b>...</b>                                         | <b>3,15,37</b>    | <b>2,81</b>                                      | <b>3,12,56</b>                                       |                                                                  |
| 800                                                             | Other Loans                                                                                  |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | Interest Free Loan – Share Capital Contribution                                              |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | 74,37                                                                                        | ...                                                | 74,37             | 3,91                                             | 70,46                                                |                                                                  |
|                                                                 | Karnataka State Arecanut Co-operative Marketing                                              |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | ...                                                                                          | 3,00,00                                            | 3,00,00           | ...                                              | 3,00,00                                              |                                                                  |
|                                                                 | Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                |                                                    |                   |                                                  |                                                      |                                                                  |
|                                                                 | (-) 2,59                                                                                     | ...                                                | (-) 2,59          | ...                                              | (-) 2,59                                             | (m)                                                              |
|                                                                 | <b>71,78</b>                                                                                 | <b>3,00,00</b>                                     | <b>3,71,78</b>    | <b>3,91</b>                                      | <b>3,67,87</b>                                       |                                                                  |
|                                                                 | <b>1,01,42,17</b>                                                                            | <b>10,79,00</b>                                    | <b>1,12,21,17</b> | <b>1,43,10</b>                                   | <b>1,10,78,07</b>                                    |                                                                  |

(\*) Differs by Rs.1,32 thousand. Refer foot note at page 377.

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                            | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                               | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                              |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                     |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - conclud.</i> |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6435 Loans for Other Agricultural Programmes</b>               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 60 Others                                                         |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)     | (-) 2,02                                        | ...                                                | (-) 2,02          | ...                                              | (-) 2,02                                             | (m)                                                              |
| <b>Total 60 - 800</b>                                             | <b>(-) 2,02</b>                                 | <b>...</b>                                         | <b>(-) 2,02</b>   | <b>...</b>                                       | <b>(-) 2,02</b>                                      |                                                                  |
| <b>Total 6435 - 60</b>                                            | <b>(-) 2,02</b>                                 | <b>...</b>                                         | <b>(-) 2,02</b>   | <b>...</b>                                       | <b>(-) 2,02</b>                                      |                                                                  |
| <b>Total 6435</b>                                                 | <b>(-) 2,02</b>                                 | <b>...</b>                                         | <b>(-) 2,02</b>   | <b>...</b>                                       | <b>(-) 2,02</b>                                      |                                                                  |
| <b>Total (a) Loans for Agriculture and Allied Activities</b>      | <b>3,87,72,95</b>                               | <b>35,24,20</b>                                    | <b>4,22,97,15</b> | <b>2,02,72</b>                                   | <b>4,20,94,43</b>                                    |                                                                  |
| <i>(b) Loans for Rural Development</i>                            |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6501 Loans for Special Programmes for Rural Development</b>    |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 201 Integrated Rural Development Programme                        |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)     | 5                                               | ...                                                | 5                 | ...                                              | 5                                                    |                                                                  |
| <b>Total 6501 - 201</b>                                           | <b>5</b>                                        | <b>...</b>                                         | <b>5</b>          | <b>...</b>                                       | <b>5</b>                                             |                                                                  |
| <b>Total 6501</b>                                                 | <b>5</b>                                        | <b>...</b>                                         | <b>5</b>          | <b>...</b>                                       | <b>5</b>                                             |                                                                  |
| <b>6505 Loans for Rural Employment</b>                            |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)     | (-) 3                                           | ...                                                | (-) 3             | ...                                              | (-) 3                                                | (m)                                                              |
| <b>Total 6505 - 800</b>                                           | <b>(-) 3</b>                                    | <b>...</b>                                         | <b>(-) 3</b>      | <b>...</b>                                       | <b>(-) 3</b>                                         |                                                                  |
| <b>Total 6505</b>                                                 | <b>(-) 3</b>                                    | <b>...</b>                                         | <b>(-) 3</b>      | <b>...</b>                                       | <b>(-) 3</b>                                         |                                                                  |
| <b>6506 Loans for Land Reforms</b>                                |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)     | (-) 14                                          | ...                                                | (-) 14            | ...                                              | (-) 14                                               | (m)                                                              |
| <b>Total 6506 - 800</b>                                           | <b>(-) 14</b>                                   | <b>...</b>                                         | <b>(-) 14</b>     | <b>...</b>                                       | <b>(-) 14</b>                                        |                                                                  |
| <b>Total 6506</b>                                                 | <b>(-) 14</b>                                   | <b>...</b>                                         | <b>(-) 14</b>     | <b>...</b>                                       | <b>(-) 14</b>                                        |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                     | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                            |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                        | (2)                                             | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                   |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - contd.</b>                          |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>(b) Loans for Rural<br/>Development - conclud.</i>                      |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>6515 Loans for other Rural<br/>Development<br/>Programmes</b>           |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 101 Panchayati Raj                                                         |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Taluk Board and<br>Village Panchayats for<br>conducting Elections | 72,88                                           | ...                                                | 72,88          | ...                                          | 72,88                                                |                                                                  |
| Loans to Village<br>Panchayats for creation of<br>remunerative assets      | 79,81                                           | ...                                                | 79,81          | ...                                          | 79,81                                                |                                                                  |
| Taluk Board and Village<br>Panchayats                                      | 1,02,24                                         | ...                                                | 1,02,24        | ...                                          | 1,02,24                                              |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)        | 28,19                                           | ...                                                | 28,19          | ...                                          | 28,19                                                |                                                                  |
| <b>Total 6515 - 101</b>                                                    | <b>2,83,12</b>                                  | <b>...</b>                                         | <b>2,83,12</b> | <b>...</b>                                   | <b>2,83,12</b>                                       |                                                                  |
| 102 Community Development                                                  |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans in connection with<br>CD & NES Programme                             | 1,39,31                                         | ...                                                | 1,39,31        | ...                                          | 1,39,31                                              |                                                                  |
| People's Housing Scheme<br>(Janatha Housing Scheme)                        | 32,97                                           | ...                                                | 32,97          | ...                                          | 32,97                                                |                                                                  |
| <b>Total 6515 - 102</b>                                                    | <b>1,72,28</b>                                  | <b>...</b>                                         | <b>1,72,28</b> | <b>...</b>                                   | <b>1,72,28</b>                                       |                                                                  |
| 103 Rural Works Programmes                                                 |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Rural Works Programmes<br>in chronically drought<br>affected areas         | 1,24,84                                         | ...                                                | 1,24,84        | ...                                          | 1,24,84                                              |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)        | 7,01                                            | ...                                                | 7,01           | ...                                          | 7,01                                                 |                                                                  |
| <b>Total 6515 - 103</b>                                                    | <b>1,31,85</b>                                  | <b>...</b>                                         | <b>1,31,85</b> | <b>...</b>                                   | <b>1,31,85</b>                                       |                                                                  |
| 796 Tribal Area Sub-Plan                                                   | 84,24                                           | ...                                                | 84,24          | ...                                          | 84,24                                                |                                                                  |
| <b>Total 6515 - 796</b>                                                    | <b>84,24</b>                                    | <b>...</b>                                         | <b>84,24</b>   | <b>...</b>                                   | <b>84,24</b>                                         |                                                                  |
| <b>Total 6515</b>                                                          | <b>6,71,49</b>                                  | <b>...</b>                                         | <b>6,71,49</b> | <b>...</b>                                   | <b>6,71,49</b>                                       |                                                                  |
| <b>Total (b) Loans for Rural<br/>Development</b>                           | <b>6,71,37</b>                                  | <b>...</b>                                         | <b>6,71,37</b> | <b>...</b>                                   | <b>6,71,37</b>                                       |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                           | (2)                                             | (3)                                                | (4)            | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                               |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                          |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                 |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <i>(c) Loans for Special Area Programmes</i>                  |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6551 Loans for Hill Areas</b>                              |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 01 Western Ghats                                              |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 800 Other Loans                                               |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 12,93                                           | ...                                                | 12,93          | ...                                              | 12,93                                                |                                                                  |
| <b>Total 01 - 800</b>                                         | <b>12,93</b>                                    | ...                                                | <b>12,93</b>   | ...                                              | <b>12,93</b>                                         |                                                                  |
| <b>Total 6551 - 01</b>                                        | <b>12,93</b>                                    | ...                                                | <b>12,93</b>   | ...                                              | <b>12,93</b>                                         |                                                                  |
| <b>Total 6551</b>                                             | <b>12,93</b>                                    | ...                                                | <b>12,93</b>   | ...                                              | <b>12,93</b>                                         |                                                                  |
| <b>Total (c) Loans for Special Areas Programmes</b>           | <b>12,93</b>                                    | ...                                                | <b>12,93</b>   | ...                                              | <b>12,93</b>                                         |                                                                  |
| <i>(d) Loans for Irrigation and Flood Control</i>             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6701 Loans for Major and Medium Irrigation</b>             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 800 Other Loans                                               |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 59                                          | ...                                                | (-) 59         | ...                                              | (-) 59 (m)                                           |                                                                  |
| <b>Total 6701 - 800</b>                                       | <b>(-) 59</b>                                   | ...                                                | <b>(-) 59</b>  | ...                                              | <b>(-) 59</b>                                        |                                                                  |
| <b>Total 6701</b>                                             | <b>(-) 59</b>                                   | ...                                                | <b>(-) 59</b>  | ...                                              | <b>(-) 59</b>                                        |                                                                  |
| <b>6702 Loans for Minor Irrigation</b>                        |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 101 Surface Water                                             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Loans for Maintenance and Restoration of Tanks                | 28,12                                           | ...                                                | 28,12          | ...                                              | 28,12                                                |                                                                  |
| Loans to Cultivators for Irrigation Pumps                     | 51,78                                           | ...                                                | 51,78          | ...                                              | 51,78                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 15,47                                           | ...                                                | 15,47          | ...                                              | 15,47                                                |                                                                  |
| <b>Total 6702 - 101</b>                                       | <b>95,37</b>                                    | ...                                                | <b>95,37</b>   | ...                                              | <b>95,37</b>                                         |                                                                  |
| 102 Ground Water                                              |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Loans to Cultivators for Irrigation Wells                     | 1,01,42                                         | ...                                                | 1,01,42        | ...                                              | 1,01,42                                              |                                                                  |
| <b>Total 6702 - 102</b>                                       | <b>1,01,42</b>                                  | ...                                                | <b>1,01,42</b> | ...                                              | <b>1,01,42</b>                                       |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                 | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                        |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                                                    | (2)                                             | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                               |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - contd.</b>                                                      |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>(d) Loans for Irrigation and<br/>Flood Control - conclud.</i>                                       |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>6702 Loans for Minor Irrigation -<br/>conclud.</b>                                                  |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                        |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Karnataka<br>Electricity Board for<br>Energising Pumpsets and for<br>extension of Power Lines | 4,47,93                                         | ...                                                | 4,47,93        | ...                                          | 4,47,93                                              |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less in<br>each case)                                    | (-) 13,37                                       | ...                                                | (-) 13,37      | ...                                          | (-) 13,37                                            | (m)                                                              |
| <b>Total 6702 - 800</b>                                                                                | <b>4,34,56</b>                                  | <b>...</b>                                         | <b>4,34,56</b> | <b>...</b>                                   | <b>4,34,56</b>                                       |                                                                  |
| <b>Total 6702</b>                                                                                      | <b>6,31,35</b>                                  | <b>...</b>                                         | <b>6,31,35</b> | <b>...</b>                                   | <b>6,31,35</b>                                       |                                                                  |
| <b>6705 Loans for Command Area<br/>Development</b>                                                     |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                        |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| CSS for Development of<br>Land                                                                         | 89,57                                           | ...                                                | 89,57          | ...                                          | 89,57                                                |                                                                  |
| CSS for Setting up of Special<br>Loan account for financing<br>in-eligible Farmers                     | 40,00                                           | ...                                                | 40,00          | ...                                          | 40,00                                                |                                                                  |
| Loans under Land<br>Improvement (New Rules)                                                            | 1,45,79                                         | ...                                                | 1,45,79        | ...                                          | 1,45,79                                              |                                                                  |
| Development and<br>Rehabilitation of Takavi in<br>Tungabhadra and Other<br>Major Irrigation Projects   | 72,49                                           | ...                                                | 72,49          | ...                                          | 72,49                                                |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less in<br>each case)                                    | (-) 6,64                                        | ...                                                | (-) 6,64       | ...                                          | (-) 6,64                                             | (m)                                                              |
| <b>Total 6705 - 800</b>                                                                                | <b>3,41,21</b>                                  | <b>...</b>                                         | <b>3,41,21</b> | <b>...</b>                                   | <b>3,41,21</b>                                       |                                                                  |
| <b>Total 6705</b>                                                                                      | <b>3,41,21</b>                                  | <b>...</b>                                         | <b>3,41,21</b> | <b>...</b>                                   | <b>3,41,21</b>                                       |                                                                  |
| <b>Total (d) Loans for Irrigation<br/>and Flood Control</b>                                            | <b>9,71,97</b>                                  | <b>...</b>                                         | <b>9,71,97</b> | <b>...</b>                                   | <b>9,71,97</b>                                       |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                          | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                             | (2)                                                 | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                                 |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                            |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                                   |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(e) Loans for Energy</i>                                                                                     |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6801 Loans for Power Projects</b>                                                                            |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                                               |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to KPTCL* -                                                                                               |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| Special Grant IPDP Accelerated Power Development Programme Pradhana Mantri Gramodaya Yojana - Loans to KPTCL*   | 2,45,29,48                                          | ...                                                | 2,45,29,48        | 12,55,00                                         | 2,32,74,48                                           |                                                                  |
| Liability of KPTCL* (to CPSUs) taken over by Government (treated as loan to KPTCL*)                             | 14,09,85                                            | ...                                                | 14,09,85          | 90,00                                            | 13,19,85                                             |                                                                  |
| One time ACA - Loans for Energisation of Irrigation Wells - Loans to ESCOMs                                     | 5,50,95,40                                          | ...                                                | 5,50,95,40        | ...                                              | 5,50,95,40                                           |                                                                  |
| <b>Total 6801 - 190</b>                                                                                         | <b>8,32,04,43</b>                                   | <b>...</b>                                         | <b>8,32,04,43</b> | <b>17,25,98</b>                                  | <b>8,14,78,45</b>                                    |                                                                  |
| 201 Hydel Generation -                                                                                          |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to Karnataka Power Corporation Limited                                                                    | 12,80,63                                            | ...                                                | 12,80,63          | ...                                              | 12,80,63                                             |                                                                  |
| <b>Total 6801 - 201</b>                                                                                         | <b>12,80,63</b>                                     | <b>...</b>                                         | <b>12,80,63</b>   | <b>...</b>                                       | <b>12,80,63</b>                                      |                                                                  |
| 204 Rural Electrification                                                                                       |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to Karnataka Electricity Board for Rural Electrification                                                  | 7,61,70                                             | ...                                                | 7,61,70           | ...                                              | 7,61,70                                              |                                                                  |
| <b>Total 6801 - 204</b>                                                                                         | <b>7,61,70</b>                                      | <b>...</b>                                         | <b>7,61,70</b>    | <b>...</b>                                       | <b>7,61,70</b>                                       |                                                                  |
| 205 Transmission and Distribution - Other Schemes                                                               |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| CSS of Construction of Inter - State transmission lines                                                         | 42,74,38                                            | ...                                                | 42,74,38          | ...                                              | 42,74,38                                             |                                                                  |
| Loans to KPTCL* for Malaprabha Lift Irrigation Scheme                                                           | 76,81                                               | ...                                                | 76,81             | ...                                              | 76,81                                                |                                                                  |
| Loans to KPTCL*- Loans for Other Schemes                                                                        | 1,93,85,43                                          | ...                                                | 1,93,85,43        | ...                                              | 1,93,85,43                                           |                                                                  |
| Loans to KPTCL* for Implementation of Plan Schemes Bangalore Distribution upgradation (JBIC) BESCO - EAP- Loans | 80,70,00                                            | ...                                                | 80,70,00          | ...                                              | 80,70,00                                             |                                                                  |
|                                                                                                                 | ...                                                 | 79                                                 | 79                | ...                                              | 79                                                   |                                                                  |
| <b>Total 6801 - 205</b>                                                                                         | <b>3,18,06,62</b>                                   | <b>79</b>                                          | <b>3,18,07,41</b> | <b>...</b>                                       | <b>3,18,07,41</b>                                    |                                                                  |

(\*) Formerly Karnataka Electricity Board.



**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                           | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                              | (2)                                             | (3)                                                | (4)                | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                  |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                             |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                    |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <i>(e) Loans for Energy - conclud.</i>                                                           |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>6801 Loans for Power Projects - conclud.</b>                                                  |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 796 Tribal Area Sub-Plan                                                                         |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans to Karnataka Electricity Board - Rural Electrification                                     | 13,48,00                                        | ...                                                | 13,48,00           | ...                                              | 13,48,00                                             |                                                                  |
| <b>Total 6801 - 796</b>                                                                          | <b>13,48,00</b>                                 | <b>...</b>                                         | <b>13,48,00</b>    | <b>...</b>                                       | <b>13,48,00</b>                                      |                                                                  |
| 800 Other Loans to Electricity Boards                                                            |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans to power projects - Other Loans to Electricity Board & Power purchase from private parties | 61,71,79                                        | 5,00,00,00                                         | 5,61,71,79         | ...                                              | 5,61,71,79                                           |                                                                  |
| <b>Total 6801 - 800</b>                                                                          | <b>61,71,79</b>                                 | <b>5,00,00,00</b>                                  | <b>5,61,71,79</b>  | <b>...</b>                                       | <b>5,61,71,79</b>                                    |                                                                  |
| <b>Total 6801</b>                                                                                | <b>12,45,73,17</b>                              | <b>5,00,00,79</b>                                  | <b>17,45,73,96</b> | <b>17,25,98</b>                                  | <b>17,28,47,98</b>                                   |                                                                  |
| <b>Total (e) Loans for Energy</b>                                                                | <b>12,45,73,17</b>                              | <b>5,00,00,79</b>                                  | <b>17,45,73,96</b> | <b>17,25,98</b>                                  | <b>17,28,47,98</b>                                   |                                                                  |
| <i>(f) Loans for Industry and Minerals</i>                                                       |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>6851 Loans for Village and Small Industries</b>                                               |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 102 Small Scale Industries                                                                       |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Government Tool Rooms and Training Centre - Construction of Building at Mysore                   | 13,05,00                                        | ...                                                | 13,05,00           | ...                                              | 13,05,00                                             |                                                                  |
| Loans to Government Tool Room and Training Centre for Customs Duty                               | 65,00                                           | ...                                                | 65,00              | ...                                              | 65,00                                                |                                                                  |
| Dutch Assisted Project for Construction of Industrial Sheds                                      | (-) 1,54,96                                     | ...                                                | (-) 1,54,96        | 9,26                                             | (-) 1,64,22                                          | (m)                                                              |
| Loans to Karnataka State Small Industries Corporation                                            | 5,78,30                                         | ...                                                | 5,78,30            | 43                                               | 5,77,87                                              |                                                                  |
| Loans for Seed/Margin Money for Educated unemployed to start Small Scale Industries              | (-) 1,33,30                                     | ...                                                | (-) 1,33,30        | 33                                               | (-) 1,33,63                                          | (m)                                                              |
| Intensive Development of Rural Industries                                                        | 55,19                                           | ...                                                | 55,19              | ...                                              | 55,19                                                |                                                                  |
| Seed Money for revival of Small Sick Units                                                       | 4,25,23                                         | 2,00                                               | 4,27,23            | 2,26                                             | 4,24,97                                              |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                    | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                                                       | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>6851 Loans for Village and Small Industries - contd.</b>                               |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 102 Small Scale Industries - conclud.                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Government Tool Room and Training Centre, Bangalore                                       | 7,03,03                                         | ...                                                | 7,03,03         | ...                                              | 7,03,03                                              |                                                              |
| Loans to Small Scale and Cottage Industries for Other Miscellaneous Purposes              | (-) 1,94,81                                     | ...                                                | (-) 1,94,81     | 11,74                                            | (-) 2,06,55                                          | (m)                                                          |
| Loans for Central Institute for Plastic Engineering and Technology - Mysore               | 35,00                                           | ...                                                | 35,00           | ...                                              | 35,00                                                |                                                              |
| Loans to Industrial Units affected by Riots                                               | 1,02,14                                         | ...                                                | 1,02,14         | 19,61                                            | 82,53                                                |                                                              |
| Schemes under 'Vishwa'                                                                    | 1,02,50                                         | ...                                                | 1,02,50         | ...                                              | 1,02,50                                              |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                             | (-) 71,59                                       | ...                                                | (-) 71,59       | ...                                              | (-) 71,59                                            | (m)                                                          |
| <b>Total 6851 - 102</b>                                                                   | <b>28,16,73</b>                                 | <b>2,00</b>                                        | <b>28,18,73</b> | <b>43,63</b>                                     | <b>27,75,10</b>                                      |                                                              |
| 103 Handloom Industries                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Karnataka Handloom Development Corporation                                                | 5,49,76                                         | ...                                                | 5,49,76         | ...                                              | 5,49,76                                              |                                                              |
| Project Package Scheme for Handloom Weavers                                               | 1,30,05                                         | ...                                                | 1,30,05         | 3,36                                             | 1,26,69                                              |                                                              |
| Transferred Scheme of loan for intensive Handloom Development Project - Central           | 37,00                                           | ...                                                | 37,00           | ...                                              | 37,00                                                |                                                              |
| Transferred Scheme of Loan for Intensive Handloom Development Project - State             | 31,54                                           | ...                                                | 31,54           | ...                                              | 31,54                                                |                                                              |
| CSS of Loan for Pre-Loom and Post-loom facilities / Processing Facilities - Central Share | 2,10,49                                         | ...                                                | 2,10,49         | ...                                              | 2,10,49                                              |                                                              |
| CSS of Handloom Development Scheme KHDC                                                   | 42,21                                           | ...                                                | 42,21           | ...                                              | 42,21                                                |                                                              |
| CSS of Export Oriented Cotton Pilot Production Project                                    | 51,89                                           | ...                                                | 51,89           | ...                                              | 51,89                                                |                                                              |
| Intensive Handloom Development Project                                                    | 4,99,59                                         | ...                                                | 4,99,59         | ...                                              | 4,99,59                                              |                                                              |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                           | (2)                                                 | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                               |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                          |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                 |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>           |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>6851 Loans for Village and Small Industries - contd.</b>   |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| 103 Handloom Industries - conclud.                            |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Modernisation of Looms                                        |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| KHDC                                                          | 19,87                                               | ...                                                | 19,87           | 42                                           | 19,45                                                |                                                              |
| CSS Scheme of Export Oriented Silk Pilot Production Project   | 51,05                                               | ...                                                | 51,05           |                                              | 51,05                                                |                                                              |
| NCDC Scheme for Handloom Societies                            | 66,87                                               | ...                                                | 66,87           | 5                                            | 66,82                                                |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 55,10                                           | ...                                                | (-) 55,10       | 1,60                                         | (-) 56,70 (m)                                        |                                                              |
| <b>Total 6851 - 103</b>                                       | <b>16,35,22</b>                                     | <b>...</b>                                         | <b>16,35,22</b> | <b>5,43</b>                                  | <b>16,29,79</b>                                      |                                                              |
| 104 Handicraft Industries                                     |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Dutch Assisted Project of Construction of Industrial Sheds    | 1,19,00                                             | ...                                                | 1,19,00         | ...                                          | 1,19,00                                              |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 2,84                                                | ...                                                | 2,84            | ...                                          | 2,84                                                 |                                                              |
| <b>Total 6851 - 104</b>                                       | <b>1,21,84</b>                                      | <b>...</b>                                         | <b>1,21,84</b>  | <b>...</b>                                   | <b>1,21,84</b>                                       |                                                              |
| 105 Khadi and Village Industries                              |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 31,87                                               | ...                                                | 31,87           | ...                                          | 31,87                                                |                                                              |
| <b>Total 6851 - 105</b>                                       | <b>31,87</b>                                        | <b>...</b>                                         | <b>31,87</b>    | <b>...</b>                                   | <b>31,87</b>                                         |                                                              |
| 106 Coir Industries                                           |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Integrated Coir Development Project                           | 2,76,04                                             | ...                                                | 2,76,04         | ...                                          | 2,76,04                                              |                                                              |
| Assistance to Coir Co-operative Societies                     | 7,00,12                                             | ...                                                | 7,00,12         | ...                                          | 7,00,12                                              |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 8                                               | ...                                                | (-) 8           | ...                                          | (-) 8 (m)                                            |                                                              |
| <b>Total 6851 - 106</b>                                       | <b>9,76,08</b>                                      | <b>...</b>                                         | <b>9,76,08</b>  | <b>...</b>                                   | <b>9,76,08</b>                                       |                                                              |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                               | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                                  | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                        |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>                  |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>6851 Loans for Village and Small Industries - contd.</b>          |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 107 Sericulture Industries                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Loans for Establishment of Co-operative Filature Factories Plan NCDC | 52,05                                           | ...                                                | 52,05           | ...                                              | 52,05                                                |                                                              |
| Dutch Assisted Project for Construction of Industrial Sheds          | 1,20,71                                         | ...                                                | 1,20,71         | 53                                               | 1,20,18                                              |                                                              |
| Uzi Fly Eradication Programme                                        | 40,71                                           | ...                                                | 40,71           | ...                                              | 40,71                                                |                                                              |
| Karnataka Silk Co-operative Marketing Federation                     | 2,44,85                                         | ...                                                | 2,44,85         | ...                                              | 2,44,85                                              |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)        | 35,22 (&)                                       | ...                                                | 35,22           | ...                                              | 35,22                                                |                                                              |
| <b>Total 6851 - 107</b>                                              | <b>4,93,54 (&amp;)</b>                          | <b>...</b>                                         | <b>4,93,54</b>  | <b>53</b>                                        | <b>4,93,01</b>                                       |                                                              |
| 108 Powerloom Industries                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Powerloom Facilities                                                 | 77,93                                           | ...                                                | 77,93           | ...                                              | 77,93                                                |                                                              |
| NCDC scheme for Powerloom Co-operatives                              | 11,35,79                                        | 1,15,00                                            | 12,50,79        | ...                                              | 12,50,79                                             |                                                              |
| Miscellaneous Loans (Rs.25 lakh and less in each case)               | 1,72,01                                         | ...                                                | 1,72,01         | ...                                              | 1,72,01                                              |                                                              |
| <b>Total 6851 - 108</b>                                              | <b>13,85,73</b>                                 | <b>1,15,00</b>                                     | <b>15,00,73</b> | <b>...</b>                                       | <b>15,00,73</b>                                      |                                                              |
| 109 Composite Village and Small Industries Cooperative               |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Industrial Cooperatives                                              | 4,87,88                                         | ...                                                | 4,87,88         | ...                                              | 4,87,88                                              |                                                              |
| <b>Total 6851 - 109</b>                                              | <b>4,87,88</b>                                  | <b>...</b>                                         | <b>4,87,88</b>  | <b>...</b>                                       | <b>4,87,88</b>                                       |                                                              |
| 200 Other Village Industries                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Dutch Assisted Project for Construction of Industrial Sheds          | 1,54,50                                         | ...                                                | 1,54,50         | ...                                              | 1,54,50                                              |                                                              |
| Seed/Margin Money for training of SSI Units in Rural Areas           | 1,28,00                                         | ...                                                | 1,28,00         | 2,26                                             | 1,25,74                                              |                                                              |
| CSS Intensive Development of Rural Industries                        | 97,69                                           | ...                                                | 97,69           | ...                                              | 97,69                                                |                                                              |

(&) Differs from closing balance of previous year by 1 due to rounding.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                           | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                               |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                          |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                 |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and Minerals - contd.</i>           |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6851 Loans for Village and Small Industries - conclud.</b> |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 200 Other Village Industries - conclud.                       |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Karnataka Small Industries Development Corporation Limited    | 1,31,24                                         | ...                                                | 1,31,24         | ...                                          | 1,31,24                                              |                                                                  |
| Loans to Karnataka Leather Industries Development Corporation | 1,78,11                                         | ...                                                | 1,78,11         | ...                                          | 1,78,11                                              |                                                                  |
| Industrial Co-operative Societies                             | 56,30                                           | ...                                                | 56,30           | ...                                          | 56,30                                                |                                                                  |
| Working Capital Loans to Industrial Cooperatives              | 56,57                                           | ...                                                | 56,57           | 49                                           | 56,08                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 14,11                                           | ...                                                | 14,11           | 1,02                                         | 13,09                                                |                                                                  |
| <b>Total 6851 - 200</b>                                       | <b>8,16,52</b>                                  | <b>...</b>                                         | <b>8,16,52</b>  | <b>3,77</b>                                  | <b>8,12,75</b>                                       |                                                                  |
| <b>Total 6851</b>                                             | <b>87,65,41 (&amp;)</b>                         | <b>1,17,00</b>                                     | <b>88,82,41</b> | <b>53,36</b>                                 | <b>88,29,05</b>                                      |                                                                  |
| <b>6852 Loans for Iron and Steel Industries</b>               |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>01 Mining</i>                                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings             |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 9,09                                            | ...                                                | 9,09            | ...                                          | 9,09                                                 |                                                                  |
| <b>Total 01 - 190</b>                                         | <b>9,09</b>                                     | <b>...</b>                                         | <b>9,09</b>     | <b>...</b>                                   | <b>9,09</b>                                          |                                                                  |
| <b>Total 6852 - 01</b>                                        | <b>9,09</b>                                     | <b>...</b>                                         | <b>9,09</b>     | <b>...</b>                                   | <b>9,09</b>                                          |                                                                  |
| <i>02 Manufacture</i>                                         |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings             |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Dandeli Steel and Ferro Alloys Limited               | 30,71                                           | ...                                                | 30,71           | ...                                          | 30,71                                                |                                                                  |
| Vijayanagar Steel Limited                                     | 68,46                                           | ...                                                | 68,46           | ...                                          | 68,46                                                |                                                                  |
| Working Capital Assistance                                    | 68,46                                           | ...                                                | 68,46           | ...                                          | 68,46                                                |                                                                  |

(&) Differs from closing balance of previous year by 1 due to rounding.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                        | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                           | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances -<br/>contd.</b>                                      |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - contd.</b>                             |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                       |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6852 Loans for Iron and Steel<br/>Industries - concld.</b>                 |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>02 Manufacture - concld.</i>                                               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings - concld.                |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| State Renewal Fund (VRS<br>and other reliefs)                                 | 3,72,74,29                                      | ...                                                | 3,72,74,29        | 5,31,72                                          | 3,67,42,57                                           |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less in<br>each case)           | 9,00                                            | ...                                                | 9,00              | ...                                              | 9,00                                                 |                                                                  |
| <b>Total 02 - 190</b>                                                         | <b>3,73,82,46</b>                               | ...                                                | <b>3,73,82,46</b> | <b>5,31,72</b>                                   | <b>3,68,50,74</b>                                    |                                                                  |
| <b>Total 6852 - 02</b>                                                        | <b>3,73,82,46</b>                               | ...                                                | <b>3,73,82,46</b> | <b>5,31,72</b>                                   | <b>3,68,50,74</b>                                    |                                                                  |
| <b>Total 6852</b>                                                             | <b>3,73,91,55</b>                               | ...                                                | <b>3,73,91,55</b> | <b>5,31,72</b>                                   | <b>3,68,59,83</b>                                    |                                                                  |
| <b>6853 Loans for non-Ferrous<br/>Mining and Metallurgical<br/>Industries</b> |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>02 Non-Ferrous Metals</i>                                                  |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                          |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to Gold Mining<br>Companies                                             | (-) 3,20                                        | ...                                                | (-) 3,20          | ...                                              | (-) 3,20 (m)                                         |                                                                  |
| Loans to Copper Consortium<br>Limited                                         | 30,00                                           | ...                                                | 30,00             | ...                                              | 30,00                                                |                                                                  |
| Hutti Gold Mines Company<br>Limited.                                          | 3,05,07                                         | ...                                                | 3,05,07           | ...                                              | 3,05,07                                              |                                                                  |
| Mysore Minerals Limited                                                       | 12,86,66                                        | ...                                                | 12,86,66          | ...                                              | 12,86,66                                             |                                                                  |
| <b>Total 02 - 190</b>                                                         | <b>16,18,53</b>                                 | ...                                                | <b>16,18,53</b>   | ...                                              | <b>16,18,53</b>                                      |                                                                  |
| <b>Total 6853 - 02</b>                                                        | <b>16,18,53</b>                                 | ...                                                | <b>16,18,53</b>   | ...                                              | <b>16,18,53</b>                                      |                                                                  |
| <b>Total 6853</b>                                                             | <b>16,18,53</b>                                 | ...                                                | <b>16,18,53</b>   | ...                                              | <b>16,18,53</b>                                      |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                           | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                               |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                          |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>Loans for Economic Services</b>                            |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>C - contd.</b>                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>(f) Loans for Industry and Minerals - contd.</b>           |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>6855 Loans for Fertilizer Industries</b>                   |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 190 Loans to public Sector and other undertakings             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Mangalore Chemicals and Fertilizers Limited, Mangalore        | 4,65,40                                         | ...                                                | 4,65,40         | 5,83,60                                          | (-) 1,18,20                                          |                                                              |
|                                                               |                                                 |                                                    |                 | (l)                                              | (m)                                                  |                                                              |
| <b>Total 6855 - 190</b>                                       | <b>4,65,40</b>                                  | <b>...</b>                                         | <b>4,65,40</b>  | <b>5,83,60</b>                                   | <b>(-) 1,18,20</b>                                   |                                                              |
| <b>Total 6855</b>                                             | <b>4,65,40</b>                                  | <b>...</b>                                         | <b>4,65,40</b>  | <b>5,83,60</b>                                   | <b>(-) 1,18,20</b>                                   |                                                              |
| <b>6857 Loans for Chemical and Pharmaceutical Industries</b>  |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 01 <i>Chemicals and Pesticides Industries</i>                 |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and other undertakings             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Loans to Mysore Acetate and Chemicals Limited                 | 15,52,25                                        | ...                                                | 15,52,25        | ...                                              | 15,52,25                                             |                                                              |
| <b>Total 01 - 190</b>                                         | <b>15,52,25</b>                                 | <b>...</b>                                         | <b>15,52,25</b> | <b>...</b>                                       | <b>15,52,25</b>                                      |                                                              |
| 800 Other Loans                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 12,00                                           | ...                                                | 12,00           | ...                                              | 12,00                                                |                                                              |
| <b>Total 01 - 800</b>                                         | <b>12,00</b>                                    | <b>...</b>                                         | <b>12,00</b>    | <b>...</b>                                       | <b>12,00</b>                                         |                                                              |
| <b>Total 6857 - 01</b>                                        | <b>15,64,25</b>                                 | <b>...</b>                                         | <b>15,64,25</b> | <b>...</b>                                       | <b>15,64,25</b>                                      |                                                              |
| <b>Total 6857</b>                                             | <b>15,64,25</b>                                 | <b>...</b>                                         | <b>15,64,25</b> | <b>...</b>                                       | <b>15,64,25</b>                                      |                                                              |
| <b>6858 Loans for Engineering Industries</b>                  |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 01 <i>Electrical Engineering Industries</i>                   |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and other undertakings             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Loans to New Government Electric Factory                      | 2,02,59,43                                      | ...                                                | 2,02,59,43      | ...                                              | 2,02,59,43                                           |                                                              |
| Loans to Mysore Electrical Engineering Industries             | 14,05,89                                        | ...                                                | 14,05,89        | ...                                              | 14,05,89                                             |                                                              |
| Loans to Mysore Lamp Works Limited                            | 46,25,53                                        | ...                                                | 46,25,53        | ...                                              | 46,25,53                                             |                                                              |

(l) (m) Represents repayment of instalments of interest free sub-ordinate loan by Mangalore Chemicals and Fertilizers Ltd., which is more than the outstanding balance resulting in adverse balance. The details of repayment are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                           | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                               |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                          |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>Loans for Economic Services</b>                            |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>C - contd.</b>                                             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>           |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>6858 Loans for Engineering Industries - conclud.</b>       |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 01 <i>Electrical Engineering Industries - conclud.</i>        |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and other undertakings - conclud.  |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Karnataka Vidyuth Karkhane, Bangalore                | 49,08                                           | ...                                                | 49,08             | ...                                              | 49,08                                                |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 8,14                                            | ...                                                | 8,14              | ...                                              | 8,14                                                 |                                                              |
| <b>Total 01 - 190</b>                                         | <b>2,63,48,07</b>                               | <b>...</b>                                         | <b>2,63,48,07</b> | <b>...</b>                                       | <b>2,63,48,07</b>                                    |                                                              |
| <b>Total 6858 - 01</b>                                        | <b>2,63,48,07</b>                               | <b>...</b>                                         | <b>2,63,48,07</b> | <b>...</b>                                       | <b>2,63,48,07</b>                                    |                                                              |
| 02 <i>Other Industrial Machinery Industries</i>               |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and other undertakings             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Karnataka Implements and Machinery Company           | 2,15,89                                         | ...                                                | 2,15,89           | ...                                              | 2,15,89                                              |                                                              |
| Loans to Electro Mobiles India Limited                        | 61,00                                           | ...                                                | 61,00             | ...                                              | 61,00                                                |                                                              |
| Chamundi Machine Tools Limited, Mysore                        | 2,21,64                                         | ...                                                | 2,21,64           | ...                                              | 2,21,64                                              |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 10,87                                           | ...                                                | 10,87             | ...                                              | 10,87                                                |                                                              |
| <b>Total 02 - 190</b>                                         | <b>5,09,40</b>                                  | <b>...</b>                                         | <b>5,09,40</b>    | <b>...</b>                                       | <b>5,09,40</b>                                       |                                                              |
| <b>Total 6858 - 02</b>                                        | <b>5,09,40</b>                                  | <b>...</b>                                         | <b>5,09,40</b>    | <b>...</b>                                       | <b>5,09,40</b>                                       |                                                              |
| 80 <i>General</i>                                             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and other undertakings             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 9,97                                            | ...                                                | 9,97              | ...                                              | 9,97                                                 |                                                              |
| <b>Total 80 - 190</b>                                         | <b>9,97</b>                                     | <b>...</b>                                         | <b>9,97</b>       | <b>...</b>                                       | <b>9,97</b>                                          |                                                              |
| <b>Total 6858 - 80</b>                                        | <b>9,97</b>                                     | <b>...</b>                                         | <b>9,97</b>       | <b>...</b>                                       | <b>9,97</b>                                          |                                                              |
| <b>Total 6858</b>                                             | <b>2,68,67,44</b>                               | <b>...</b>                                         | <b>2,68,67,44</b> | <b>...</b>                                       | <b>2,68,67,44</b>                                    |                                                              |



**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                            | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                               | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                   |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>F Loans and Advances -<br/>contd.</b>                                          |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>Loans for Economic<br/>    C Services - contd.</b>                             |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| (f) <i>Loans for Industry and<br/>    Minerals - contd.</i>                       |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6859 Loans for<br/>    Telecommunication and<br/>    Electronic Industries</b> |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 01 <i>Telecommunications</i>                                                      |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Karnataka<br>Telecommunication<br>Limited                                | 4,21,35                                         | ...                                                | 4,21,35         | ...                                          | 4,21,35                                              |                                                                  |
| <b>Total 01 - 190</b>                                                             | <b>4,21,35</b>                                  | <b>...</b>                                         | <b>4,21,35</b>  | <b>...</b>                                   | <b>4,21,35</b>                                       |                                                                  |
| <b>Total 6859 - 01</b>                                                            | <b>4,21,35</b>                                  | <b>...</b>                                         | <b>4,21,35</b>  | <b>...</b>                                   | <b>4,21,35</b>                                       |                                                                  |
| 02 <i>Electronics</i>                                                             |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to KEONICS                                                                  | 1,50,00                                         | ...                                                | 1,50,00         | ...                                          | 1,50,00                                              |                                                                  |
| Loans to REMCO                                                                    | 2,00,00                                         | ...                                                | 2,00,00         | ...                                          | 2,00,00                                              |                                                                  |
| Loans for Uninterrupted<br>Power and Water Supply to<br>Bangalore Electronic City | 1,92,87                                         | ...                                                | 1,92,87         | ...                                          | 1,92,87                                              |                                                                  |
| Loans for Infrastructure<br>facility to Electronic City at<br>Mysore              | 1,63,70                                         | ...                                                | 1,63,70         | ...                                          | 1,63,70                                              |                                                                  |
| Loans for Infrastructure<br>facility to Electronic City at<br>Dharwar             | 55,00                                           | ...                                                | 55,00           | ...                                          | 55,00                                                |                                                                  |
| Loans for Software/Export<br>Promotion Development<br>Activity                    | 25,00                                           | ...                                                | 25,00           | ...                                          | 25,00                                                |                                                                  |
| <b>Total 02 - 190</b>                                                             | <b>7,86,57</b>                                  | <b>...</b>                                         | <b>7,86,57</b>  | <b>...</b>                                   | <b>7,86,57</b>                                       |                                                                  |
| <b>Total 6859 - 02</b>                                                            | <b>7,86,57</b>                                  | <b>...</b>                                         | <b>7,86,57</b>  | <b>...</b>                                   | <b>7,86,57</b>                                       |                                                                  |
| <b>Total 6859</b>                                                                 | <b>12,07,92</b>                                 | <b>...</b>                                         | <b>12,07,92</b> | <b>...</b>                                   | <b>12,07,92</b>                                      |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                             | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                    |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| (1)                                                                                                                | (2)                                                 | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                                           |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - contd.</b>                                                                  |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                                                            |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6860 Loans for Consumer<br/>Industries</b>                                                                      |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| <i>01 Textiles</i>                                                                                                 |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| 101 Loans to Co-operative<br>Spinning Mills                                                                        |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Farmers' Co-<br>operative Spinning Mills<br>Limited, Hulkoti                                              | 4,17,86                                             | ...                                                | 4,17,86         | ...                                          | 4,17,86                                              |                                                                  |
| Loans to Banahatti<br>Cooperative Spinning Mills<br>Limited, Bagalkot                                              | ...                                                 | 2,92,50                                            | 2,92,50         | ...                                          | 2,92,50                                              |                                                                  |
| <b>Total 01 - 101</b>                                                                                              | <b>4,17,86</b>                                      | <b>2,92,50</b>                                     | <b>7,10,36</b>  | <b>...</b>                                   | <b>7,10,36</b>                                       |                                                                  |
| 190 Loans to Public Sector and<br>Other Undertakings                                                               |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Mahadeva Textile<br>Mills                                                                                 | 14,13,74                                            | ...                                                | 14,13,74        | ...                                          | 14,13,74                                             |                                                                  |
| Loans to Sri Someswara<br>Farmers Co-operative<br>Spinning Mills Lakshmeswar                                       | 1,21,70                                             | ...                                                | 1,21,70         | ...                                          | 1,21,70                                              |                                                                  |
| Loans to Karnataka State<br>Financial Corporation to<br>discharge guarantee<br>obligation to Sick Textile<br>Mills | 40,00                                               | ...                                                | 40,00           | ...                                          | 40,00                                                |                                                                  |
| Loans to Tungabhadra<br>Farmers Co-operative<br>Spinning Mills Limited,<br>Ranebennur                              | 1,51,00                                             | ...                                                | 1,51,00         | ...                                          | 1,51,00                                              |                                                                  |
| Loans to Raithara Sahakari<br>Noolina Girani, Ranebennur                                                           | 23,88                                               | ...                                                | 23,88           | ...                                          | 23,88                                                |                                                                  |
| Loans to Karnataka Textiles<br>Private Limited                                                                     | 50,00                                               | ...                                                | 50,00           | ...                                          | 50,00                                                |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less in<br>each case)                                                | 8,48                                                | ...                                                | 8,48            | ...                                          | 8,48                                                 |                                                                  |
| <b>Total 01 - 190</b>                                                                                              | <b>18,08,80</b>                                     | <b>...</b>                                         | <b>18,08,80</b> | <b>...</b>                                   | <b>18,08,80</b>                                      |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                       |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| (1)                                                                                   | (2)                                                 | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                                                  |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                                         |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>                                   |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>6860 Loans for Consumer Industries - contd.</b>                                    |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <i>01 Textiles - conclud.</i>                                                         |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| 800 Other Loans                                                                       |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Loans to Co-operative Spinning Mills                                                  | 1,57,07                                             | ...                                                | 1,57,07         | ...                                          | 1,57,07                                              |                                                              |
| Loans to Bijapur Cooperative Spinning Mills                                           | 2,95,05                                             | ...                                                | 2,95,05         | ...                                          | 2,95,05                                              |                                                              |
| Loans to Raichur Co-operative Spinning Mills Limited                                  | 3,91,65                                             | ...                                                | 3,91,65         | ...                                          | 3,91,65                                              |                                                              |
| Loans to Belgaum Co-operative Cotton Spinning Mills Limited                           | 5,92,42                                             | ...                                                | 5,92,42         | ...                                          | 5,92,42                                              |                                                              |
| Loans to Sri Lakshmeswara Farmers Co-operative Spinning Mills Limited, Gadag District | 5,55,90                                             | ...                                                | 5,55,90         | ...                                          | 5,55,90                                              |                                                              |
| Loans to Bagalkot Co-operative Spinning Mills                                         | 2,58,52                                             | ...                                                | 2,58,52         | ...                                          | 2,58,52                                              |                                                              |
| Loans to Tungabhadra Farmers Co-operative Spinning Mills, Ranebennur                  | 5,31,00                                             | ...                                                | 5,31,00         | ...                                          | 5,31,00                                              |                                                              |
| Loans to Gadag Co-operative Textile Mills Hulkoti                                     | 7,36,00                                             | ...                                                | 7,36,00         | ...                                          | 7,36,00                                              |                                                              |
| Loans to Mahadeva Textile Mills                                                       | 4,68,92                                             | ...                                                | 4,68,92         | ...                                          | 4,68,92                                              |                                                              |
| <b>Total 01 - 800</b>                                                                 | <b>39,86,53</b>                                     | <b>...</b>                                         | <b>39,86,53</b> | <b>...</b>                                   | <b>39,86,53</b>                                      |                                                              |
| <b>Total 6860 - 01</b>                                                                | <b>62,13,19</b>                                     | <b>2,92,50</b>                                     | <b>65,05,69</b> | <b>...</b>                                   | <b>65,05,69</b>                                      |                                                              |
| <i>03 Leather</i>                                                                     |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| 190 Loans to Public Sector and Other Undertakings                                     |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                         | 5,58                                                | ...                                                | 5,58            | ...                                          | 5,58                                                 |                                                              |
| <b>Total 03 - 190</b>                                                                 | <b>5,58</b>                                         | <b>...</b>                                         | <b>5,58</b>     | <b>...</b>                                   | <b>5,58</b>                                          |                                                              |
| <b>Total 6860 - 03</b>                                                                | <b>5,58</b>                                         | <b>...</b>                                         | <b>5,58</b>     | <b>...</b>                                   | <b>5,58</b>                                          |                                                              |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i> | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                                                                                   | (2)                                             | (3)                                                | (4)          | (5)                                              | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                                                                                       |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                  |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                                                                         |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>                                                                   |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <b>6860 Loans for Consumer Industries - contd.</b>                                                                    |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <i>04 Sugar</i>                                                                                                       |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| 101 Loans to Co-operative Sugar Mills                                                                                 |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| Loans to Karnataka Sahakari Sakkare Karkhane, Haveri                                                                  | 5,00,00                                         | ...                                                | 5,00,00      | ...                                              | 5,00,00                                              |                                                              |
| Loans to Karnataka Sahakari Sakkare Karkhane, Hassan                                                                  | 1,00,00                                         | ...                                                | 1,00,00      | ...                                              | 1,00,00                                              |                                                              |
| Loans to Dakshina Kannada Sahakari Sakkare Karkhane, Brahmavar                                                        | 14,67,48                                        | ...                                                | 14,67,48     | ...                                              | 14,67,48                                             |                                                              |
| Loans to Sangam Sahakari Sakkare Karkhane                                                                             | 15,00,00                                        | ...                                                | 15,00,00     | ...                                              | 15,00,00                                             |                                                              |
| Loans to Karnataka Sahakari Sakkare Karkhane, Kollegal                                                                | 5,51,14                                         | ...                                                | 5,51,14      | ...                                              | 5,51,14                                              |                                                              |
| Loans to Kampli Sahakari Sakkare Karkhane, Kampli                                                                     | 2,78,80                                         | ...                                                | 2,78,80      | ...                                              | 2,78,80                                              |                                                              |
| Loans to Sri. Rama Sahakari Sakkare Karkhane Limited                                                                  | 7,00,00                                         | ...                                                | 7,00,00      | ...                                              | 7,00,00                                              |                                                              |
| Loans to Sahakari Sakkare Karkhane Niyamitha, Alland, Gulbarga                                                        | 16,13,41                                        | ...                                                | 16,13,41     | ...                                              | 16,13,41                                             |                                                              |
| Working Capital to Co-operative Sugar Factories in Karnataka                                                          | 25,00                                           | ...                                                | 25,00        | ...                                              | 25,00                                                |                                                              |
| Loans to Nandi Sahakari Sakkare Karkhane                                                                              | 2,00,00                                         | ...                                                | 2,00,00      | ...                                              | 2,00,00                                              |                                                              |
| Loans to Vani Vilas Sahakari Sakkare Karkhane Limited, Hiriya                                                         | 6,28,06                                         | ...                                                | 6,28,06      | ...                                              | 6,28,06                                              |                                                              |
| Conversion of Purchase Tax from Sugar Factories into Loan                                                             | 1,02,74,66                                      | ...                                                | 1,02,74,66   | ...                                              | 1,02,74,66                                           |                                                              |
| Conversion of Purchase tax from Sugar Factories into Loan in respect of units established under World Bank Assistance | 1,06,27                                         | ...                                                | 1,06,27      | ...                                              | 1,06,27                                              |                                                              |
| Loans to Pandavapura Sahakari Sakkare Karkhane, Limited                                                               | 39,51,44                                        | ...                                                | 39,51,44     | ...                                              | 39,51,44                                             |                                                              |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                           | (2)                                                 | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                               |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                          |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                 |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>           |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <b>6860 Loans for Consumer Industries - contd.</b>            |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <i>04 Sugar - conclud.</i>                                    |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| 101 Loans to Co-operative Sugar Mills - conclud.              |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Bidar Sahakari Sakkare Karkhane, Halukhed, Bidar     | 21,27,04                                            | ...                                                | 21,27,04          | ...                                              | 21,27,04                                             |                                                              |
| Loans to Raibag Sahakari Sakkare Karkhane                     | 11,63,82                                            | ...                                                | 11,63,82          | ...                                              | 11,63,82                                             |                                                              |
| Loans to Mahathma Gandhi Sahakari Sakkare Karkhane            | 29,63,40                                            | ...                                                | 29,63,40          | ...                                              | 29,63,40                                             |                                                              |
| Loans to Markhandeya Sahakari Sakkare Karkhane                | 10,00,00                                            | ...                                                | 10,00,00          | ...                                              | 10,00,00                                             |                                                              |
| Loans to Someshwara Sahakari Sakkare Karkhane                 | 10,55,00                                            | ...                                                | 10,55,00          | ...                                              | 10,55,00                                             |                                                              |
| Loans to Dhanalakshmi Sahakari Sakkare Karkhane               | 10,90,00                                            | ...                                                | 10,90,00          | ...                                              | 10,90,00                                             |                                                              |
| Loans to Naranja Sahakari Sakkare Karkhane                    | 12,00,00                                            | ...                                                | 12,00,00          | ...                                              | 12,00,00                                             |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 6,55                                                | ...                                                | 6,55              | ...                                              | 6,55                                                 |                                                              |
| <b>Total 04 - 101</b>                                         | <b>3,25,02,07</b>                                   | <b>...</b>                                         | <b>3,25,02,07</b> | <b>...</b>                                       | <b>3,25,02,07</b>                                    |                                                              |
| 190 Loans to Public Sector and Other Undertakings             |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Chamundeshwari Sugar Mills                           | 3,09,00                                             | ...                                                | 3,09,00           | ...                                              | 3,09,00                                              |                                                              |
| Loans to Doodhganga Sugar Mills                               | 3,00,77                                             | ...                                                | 3,00,77           | ...                                              | 3,00,77                                              |                                                              |
| Loans to Gangavathi Sugar Mills                               | 8,66,18                                             | ...                                                | 8,66,18           | ...                                              | 8,66,18                                              |                                                              |
| Loans to Bhadra Sugar Mills                                   | 1,80,42                                             | ...                                                | 1,80,42           | ...                                              | 1,80,42                                              |                                                              |
| Loans to Mahadeswara Sugar Mills                              | 93,71                                               | ...                                                | 93,71             | ...                                              | 93,71                                                |                                                              |
| Loans to Godavari Sugar Mills                                 | 85,81                                               | ...                                                | 85,81             | ...                                              | 85,81                                                |                                                              |
| Loans to Davanagere Sugar Mills                               | 2,70,87                                             | ...                                                | 2,70,87           | ...                                              | 2,70,87                                              |                                                              |
| Loans to Mysore Paper Mills Sugar Factory                     | 9,96,52                                             | ...                                                | 9,96,52           | ...                                              | 9,96,52                                              |                                                              |
| Loans to Devi Sugar Factory                                   | 2,42,19                                             | ...                                                | 2,42,19           | ...                                              | 2,42,19                                              |                                                              |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                   | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                          |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| (1)                                                                                      | (2)                                                 | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                                                     |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                                            |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>                                      |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <b>6860 Loans for Consumer Industries - conclud.</b>                                     |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <i>04 Sugar - conclud.</i>                                                               |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and Other Undertakings - conclud.                             |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Mysore Sugar Company                                                            | 71,04,27                                            | 4,00,00                                            | 75,04,27          | ...                                              | 75,04,27                                             |                                                              |
| Conversion of Purchase Tax from Sugar Factories into interest free loan                  | 82,74,49                                            | 12,06,38                                           | 94,80,87          | ...                                              | 94,80,87                                             |                                                              |
| <b>Total 04 - 190</b>                                                                    | <b>1,87,24,23</b>                                   | <b>16,06,38</b>                                    | <b>2,03,30,61</b> | ...                                              | <b>2,03,30,61</b>                                    |                                                              |
| <b>Total 6860 - 04</b>                                                                   | <b>5,12,26,30</b>                                   | <b>16,06,38</b>                                    | <b>5,28,32,68</b> | ...                                              | <b>5,28,32,68</b>                                    |                                                              |
| <i>05 Paper and Newsprint</i>                                                            |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and Other Undertakings                                        |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Mandya National Paper Mills Limited                                             | 85,80                                               | ...                                                | 85,80             | ...                                              | 85,80                                                |                                                              |
| Loans to Mysore Paper Mills Limited                                                      | 20,88                                               | ...                                                | 20,88             | ...                                              | 20,88                                                |                                                              |
| Loans to Mysore Paper Mills - Modernisation                                              | 67,12,40                                            | ...                                                | 67,12,40          | ...                                              | 67,12,40                                             |                                                              |
| Loans to Mysore Paper Mills- Dutch Assisted Project - cleaner production of pulp & paper | 5,19,15                                             | ...                                                | 5,19,15           | ...                                              | 5,19,15                                              |                                                              |
| Loans to M.P.M Forestry Project                                                          | 1,45,00                                             | ...                                                | 1,45,00           | ...                                              | 1,45,00                                              |                                                              |
| Loans to MPM Limited towards OECF Japan Assisted Project                                 | 1,20,34                                             | ...                                                | 1,20,34           | ...                                              | 1,20,34                                              |                                                              |
| Loans to Mysore Paper Mills for Restructuring                                            | 26,86,33                                            | ...                                                | 26,86,33          | ...                                              | 26,86,33                                             |                                                              |
| <b>Total 05 - 190</b>                                                                    | <b>1,02,89,90</b>                                   | ...                                                | <b>1,02,89,90</b> | ...                                              | <b>1,02,89,90</b>                                    |                                                              |
| <b>Total 6860 - 05</b>                                                                   | <b>1,02,89,90</b>                                   | ...                                                | <b>1,02,89,90</b> | ...                                              | <b>1,02,89,90</b>                                    |                                                              |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                      | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                         | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                             |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                        |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(f) Loans for Industry and Minerals - contd.</i>                         |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 60 Others                                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 212 Soap                                                                    |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to Karnataka Soaps and Detergents Limited                             | 2,25,00                                         | ...                                                | 2,25,00           | ...                                              | 2,25,00                                              |                                                                  |
| Loans for Rehabilitation Project of KSDL                                    | 1,00,00                                         | ...                                                | 1,00,00           | ...                                              | 1,00,00                                              |                                                                  |
| Loans against Sales Tax Concession                                          | 81,22                                           | ...                                                | 81,22             | ...                                              | 81,22                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)               | 2,02                                            | ...                                                | 2,02              | ...                                              | 2,02                                                 |                                                                  |
| <b>Total 60 - 212</b>                                                       | <b>4,08,24</b>                                  | <b>...</b>                                         | <b>4,08,24</b>    | <b>...</b>                                       | <b>4,08,24</b>                                       |                                                                  |
| 600 Others                                                                  |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to Karnataka Electronics Development Corporation                      | 50,00                                           | ...                                                | 50,00             | ...                                              | 50,00                                                |                                                                  |
| Loans to Mysore Porcelain Limited                                           | (-) 36,96                                       | ...                                                | (-) 36,96         | ...                                              | (-) 36,96                                            | (m)                                                              |
| Loans to Mysore Tobacco Company Limited                                     | 1,34,11                                         | ...                                                | 1,34,11           | ...                                              | 1,34,11                                              |                                                                  |
| Loans to Mysore Sales International Limited                                 | 3,87,77                                         | ...                                                | 3,87,77           | ...                                              | 3,87,77                                              |                                                                  |
| Loans for Industrial Housing                                                | 60,00                                           | ...                                                | 60,00             | ...                                              | 60,00                                                |                                                                  |
| Loans for Industrial Infrastructure Development                             | 9,67,00                                         | ...                                                | 9,67,00           | ...                                              | 9,67,00                                              |                                                                  |
| Loans for Establishment of Export Promotion Industrial Project at Mangalore | 1,50,00                                         | ...                                                | 1,50,00           | ...                                              | 1,50,00                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)               | (-) 45                                          | ...                                                | (-) 45            | ...                                              | (-) 45                                               | (m)                                                              |
| <b>Total 60 - 600</b>                                                       | <b>17,11,47</b>                                 | <b>...</b>                                         | <b>17,11,47</b>   | <b>...</b>                                       | <b>17,11,47</b>                                      |                                                                  |
| <b>Total 6860 - 60</b>                                                      | <b>21,19,71</b>                                 | <b>...</b>                                         | <b>21,19,71</b>   | <b>...</b>                                       | <b>21,19,71</b>                                      |                                                                  |
| <b>Total 6860</b>                                                           | <b>6,98,54,68</b>                               | <b>18,98,88</b>                                    | <b>7,17,53,56</b> | <b>...</b>                                       | <b>7,17,53,56</b>                                    |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                     | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                        | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                            |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                       |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and Minerals - contd.</i>                        |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6875 Loans for other Industries</b>                                     |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 60 <i>Other Industries</i>                                                 |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                          |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Karnataka State Construction Corporation Limited                  | 5,77,90                                         | ...                                                | 5,77,90         | ...                                          | 5,77,90                                              |                                                                  |
| <b>Total 60 - 190</b>                                                      | <b>5,77,90</b>                                  | <b>...</b>                                         | <b>5,77,90</b>  | <b>...</b>                                   | <b>5,77,90</b>                                       |                                                                  |
| <b>Total 6875 - 60</b>                                                     | <b>5,77,90</b>                                  | <b>...</b>                                         | <b>5,77,90</b>  | <b>...</b>                                   | <b>5,77,90</b>                                       |                                                                  |
| <b>Total 6875</b>                                                          | <b>5,77,90</b>                                  | <b>...</b>                                         | <b>5,77,90</b>  | <b>...</b>                                   | <b>5,77,90</b>                                       |                                                                  |
| <b>6885 Other Loans to Industries and Minerals</b>                         |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 01 <i>Loans to Industrial Financial Institutions</i>                       |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                          |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Karnataka State Industrial Investment and Development Corporation | 17,75,89 (&)                                    | ...                                                | 17,75,89        | ...                                          | 17,75,89                                             |                                                                  |
| Loans to Karnataka State Financial Corporation Limited                     | 13,08,03                                        | ...                                                | 13,08,03        | ...                                          | 13,08,03                                             |                                                                  |
| Loans to Karnataka Industrial Area Development Board                       |                                                 | ...                                                |                 | ...                                          |                                                      |                                                                  |
| (i) Acquisition of Land for Industrial Development                         | 50,00                                           | ...                                                | 50,00           | ...                                          | 50,00                                                |                                                                  |
| (ii) Loans to Export Processing Zone                                       | 5,10,02                                         | ...                                                | 5,10,02         | ...                                          | 5,10,02                                              |                                                                  |
| Interest Free Loan to KSFC for Payment of Minimum Dividend                 | 15,96,88 (&)                                    | ...                                                | 15,96,88        | 15,96,88                                     | ...                                                  |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)              | 23,00                                           | ...                                                | 23,00           | ...                                          | 23,00                                                |                                                                  |
| <b>Total 01 - 190</b>                                                      | <b>52,63,82</b>                                 | <b>...</b>                                         | <b>52,63,82</b> | <b>15,96,88</b>                              | <b>36,66,94</b>                                      |                                                                  |
| <b>Total 6885 - 01</b>                                                     | <b>52,63,82</b>                                 | <b>...</b>                                         | <b>52,63,82</b> | <b>15,96,88</b>                              | <b>36,66,94</b>                                      |                                                                  |

(&) Differs from closing balance of previous year by 1 due to rounding.



**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                              | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                 | (2)                                             | (3)                                            | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                     |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| <b>F Loans and Advances -<br/>contd.</b>                                                            |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - contd.</b>                                                   |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - conclud.</i>                                           |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| <b>6885 Other Loans to Industries<br/>and Minerals - conclud.</b>                                   |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| <i>60 Others</i>                                                                                    |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                     |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| Loans under State Aid to<br>Industries Act                                                          | 3,39,01                                         | ...                                            | 3,39,01         | 1,95                                         | 3,37,06                                              |                                                                  |
| Loans against Sales Tax<br>Concession to Industries                                                 | 37,83,93                                        | ...                                            | 37,83,93        | 1,25                                         | 37,82,68                                             |                                                                  |
| Invoking of Guarantees –<br>Loans to Thungabadhra<br>Sugar Works Limited,<br>Shimoga (Devi Sugars). | 2,59,89                                         | ...                                            | 2,59,89         | ...                                          | 2,59,89                                              |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)                                 | 22,31                                           | ...                                            | 22,31           | ...                                          | 22,31                                                |                                                                  |
| <b>Total 60 - 800</b>                                                                               | <b>44,05,14</b>                                 | <b>...</b>                                     | <b>44,05,14</b> | <b>3,20</b>                                  | <b>44,01,94</b>                                      |                                                                  |
| <b>Total 6885 - 60</b>                                                                              | <b>44,05,14</b>                                 | <b>...</b>                                     | <b>44,05,14</b> | <b>3,20</b>                                  | <b>44,01,94</b>                                      |                                                                  |
| <b>Total 6885</b>                                                                                   | <b>96,68,96</b>                                 | <b>...</b>                                     | <b>96,68,96</b> | <b>16,00,08</b>                              | <b>80,68,88</b>                                      |                                                                  |
| <b>Total (f) Loans for<br/>Industry and Minerals</b>                                                | <b>15,79,82,04</b>                              | <b>(&amp;)</b>                                 | <b>20,15,88</b> | <b>15,99,97,92</b>                           | <b>27,68,76</b>                                      | <b>15,72,29,16</b>                                               |
| <i>(g) Loans for Transport</i>                                                                      |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| <b>7051 Loans for Ports and<br/>Lighthouses</b>                                                     |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| <i>02 Minor Ports</i>                                                                               |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                     |                                                 |                                                |                 |                                              |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)                                 | 13,34                                           | ...                                            | 13,34           | ...                                          | 13,34                                                |                                                                  |
| <b>Total 02 - 800</b>                                                                               | <b>13,34</b>                                    | <b>...</b>                                     | <b>13,34</b>    | <b>...</b>                                   | <b>13,34</b>                                         |                                                                  |
| <b>Total 7051 - 02</b>                                                                              | <b>13,34</b>                                    | <b>...</b>                                     | <b>13,34</b>    | <b>...</b>                                   | <b>13,34</b>                                         |                                                                  |
| <b>Total 7051</b>                                                                                   | <b>13,34</b>                                    | <b>...</b>                                     | <b>13,34</b>    | <b>...</b>                                   | <b>13,34</b>                                         |                                                                  |

(&) Differs from closing balance of previous year by 1 due to rounding.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                 | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                        |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| (1)                                                    | (2)                                                 | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                   |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>          |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(g) Loans for Transport - conclud.</i>              |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>7052 Loans for Shipping</b>                         |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 60 <i>Others</i>                                       |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings      |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Financial Assistance to Karnataka Shipping Corporation | 2,52,00                                             | ...                                                | 2,52,00         | ...                                              | 2,52,00                                              |                                                                  |
| <b>Total 60 - 190</b>                                  | <b>2,52,00</b>                                      | <b>...</b>                                         | <b>2,52,00</b>  | <b>...</b>                                       | <b>2,52,00</b>                                       |                                                                  |
| <b>Total 7052 - 60</b>                                 | <b>2,52,00</b>                                      | <b>...</b>                                         | <b>2,52,00</b>  | <b>...</b>                                       | <b>2,52,00</b>                                       |                                                                  |
| <b>Total 7052</b>                                      | <b>2,52,00</b>                                      | <b>...</b>                                         | <b>2,52,00</b>  | <b>...</b>                                       | <b>2,52,00</b>                                       |                                                                  |
| <b>7055 Loans for Road Transport</b>                   |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings      |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka State Road Transport Corporation    | 2,63,71                                             | ...                                                | 2,63,71         | 86,96                                            | 1,76,75                                              |                                                                  |
| Loans to D. Devraj Urs Truck Terminals Limited*        | 10,00                                               | ...                                                | 10,00           | 5,00                                             | 5,00                                                 |                                                                  |
| <b>Total 7055 - 190</b>                                | <b>2,73,71</b>                                      | <b>...</b>                                         | <b>2,73,71</b>  | <b>91,96</b>                                     | <b>1,81,75</b>                                       |                                                                  |
| <b>Total 7055</b>                                      | <b>2,73,71</b>                                      | <b>...</b>                                         | <b>2,73,71</b>  | <b>91,96</b>                                     | <b>1,81,75</b>                                       |                                                                  |
| <b>7075 Loans for Other Transport Services</b>         |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 01 <i>Roads and Bridges</i>                            |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                        |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans for Ayacut Roads in Irrigation Projects          | 15,80,58                                            | ...                                                | 15,80,58        | ...                                              | 15,80,58                                             |                                                                  |
| <b>Total 01 - 800</b>                                  | <b>15,80,58</b>                                     | <b>...</b>                                         | <b>15,80,58</b> | <b>...</b>                                       | <b>15,80,58</b>                                      |                                                                  |
| <b>Total 7075 - 01</b>                                 | <b>15,80,58</b>                                     | <b>...</b>                                         | <b>15,80,58</b> | <b>...</b>                                       | <b>15,80,58</b>                                      |                                                                  |
| <b>Total 7075</b>                                      | <b>15,80,58</b>                                     | <b>...</b>                                         | <b>15,80,58</b> | <b>...</b>                                       | <b>15,80,58</b>                                      |                                                                  |
| <b>Total (g) - Loans for Transport</b>                 | <b>21,19,63</b>                                     | <b>...</b>                                         | <b>21,19,63</b> | <b>91,96</b>                                     | <b>20,27,67</b>                                      |                                                                  |

(\*) Formerly Karnataka Truck Terminals Limited

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                             | <i>Balance on<br/>1<sup>st</sup> April<br/>2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                    |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| (1)                                                                                                | (2)                                                 | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                               |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services<br/>- conclud.</b>                                                |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(j) General Economic Services</i>                                                               |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>7452 Loans for Tourism</b>                                                                      |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>01 Tourist Infrastructure</i>                                                                   |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                                                    |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Tourism<br>Development Corporation                                              | 1,12,38                                             | ...                                                | 1,12,38         | ...                                              | 1,12,38                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each<br>case)                                | 7,33                                                | ...                                                | 7,33            | ...                                              | 7,33                                                 |                                                                  |
| <b>Total 01 - 800</b>                                                                              | <b>1,19,71</b>                                      | <b>...</b>                                         | <b>1,19,71</b>  | <b>...</b>                                       | <b>1,19,71</b>                                       |                                                                  |
| <b>Total 7452 - 01</b>                                                                             | <b>1,19,71</b>                                      | <b>...</b>                                         | <b>1,19,71</b>  | <b>...</b>                                       | <b>1,19,71</b>                                       |                                                                  |
| <b>Total 7452</b>                                                                                  | <b>1,19,71</b>                                      | <b>...</b>                                         | <b>1,19,71</b>  | <b>...</b>                                       | <b>1,19,71</b>                                       |                                                                  |
| <b>7465 Loans for General Financial<br/>and Trading Institutions</b>                               |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 102 Trading Institutions                                                                           |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Mysore Sugar<br>company for purchase of<br>Machines                                       | 2,00,00                                             | ...                                                | 2,00,00         | ...                                              | 2,00,00                                              |                                                                  |
| Loans to Mysore Sales<br>International Limited for<br>purchase of Machines for<br>Bottling Arracks | 1,00,00                                             | ...                                                | 1,00,00         | ...                                              | 1,00,00                                              |                                                                  |
| Loans to Mysore Sales<br>International Limited for Note<br>Books                                   | 1,50,00                                             | ...                                                | 1,50,00         | ...                                              | 1,50,00                                              |                                                                  |
| Loans to Mysore Sales<br>International Limited for hire<br>purchase and leasing<br>operations      | 2,50,00                                             | ...                                                | 2,50,00         | ...                                              | 2,50,00                                              |                                                                  |
| Loans to Infrastructure<br>Development Corporation<br>Limited, Karnataka (Ideck)                   | 10,94,00                                            | ...                                                | 10,94,00        | ...                                              | 10,94,00                                             |                                                                  |
| Karnataka State Beverage<br>Corporation                                                            | 3,00,00                                             | ...                                                | 3,00,00         | ...                                              | 3,00,00                                              |                                                                  |
| <b>Total 7465 - 102</b>                                                                            | <b>20,94,00</b>                                     | <b>...</b>                                         | <b>20,94,00</b> | <b>...</b>                                       | <b>20,94,00</b>                                      |                                                                  |
| <b>Total 7465</b>                                                                                  | <b>20,94,00</b>                                     | <b>...</b>                                         | <b>20,94,00</b> | <b>...</b>                                       | <b>20,94,00</b>                                      |                                                                  |

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                        | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced during<br/>the year</i> | <i>Total</i>       | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------|--------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                           | (2)                                             | (3)                                            | (4)                | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                               |                                                 |                                                |                    |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances -<br/>contd.</b>                                      |                                                 |                                                |                    |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - conclud.</b>                           |                                                 |                                                |                    |                                                  |                                                      |                                                                  |
| <i>(j) General Economic<br/>Services - conclud.</i>                           |                                                 |                                                |                    |                                                  |                                                      |                                                                  |
| <b>7475 Loans for Other General<br/>Economic Services</b>                     |                                                 |                                                |                    |                                                  |                                                      |                                                                  |
| 102 Trading Institutions                                                      |                                                 |                                                |                    |                                                  |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)           | 4,16                                            | ...                                            | 4,16               | ...                                              | 4,16                                                 |                                                                  |
| <b>Total 7475 - 102</b>                                                       | <b>4,16</b>                                     | <b>...</b>                                     | <b>4,16</b>        | <b>...</b>                                       | <b>4,16</b>                                          |                                                                  |
| 103 Civil Supplies                                                            |                                                 |                                                |                    |                                                  |                                                      |                                                                  |
| Loans to Consumer<br>Co-operatives                                            | 1,00,76                                         | ...                                            | 1,00,76            | 1,56                                             | 99,20                                                |                                                                  |
| Financial Assistance for<br>Rehabilitation of Weak<br>Primary Consumer Stores | 29,00                                           | ...                                            | 29,00              | ...                                              | 29,00                                                |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)           | 25,83                                           | ...                                            | 25,83              | ...                                              | 25,83                                                |                                                                  |
| <b>Total 7475 - 103</b>                                                       | <b>1,55,59</b>                                  | <b>...</b>                                     | <b>1,55,59</b>     | <b>1,56</b>                                      | <b>1,54,03</b>                                       |                                                                  |
| 800 Other Loans                                                               |                                                 |                                                |                    |                                                  |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)           | (-) 8,06                                        | ...                                            | (-) 8,06           | ...                                              | (-) 8,06 (m)                                         |                                                                  |
| <b>Total 7475 - 800</b>                                                       | <b>(-) 8,06</b>                                 | <b>...</b>                                     | <b>(-) 8,06</b>    | <b>...</b>                                       | <b>(-) 8,06</b>                                      |                                                                  |
| <b>Total 7475</b>                                                             | <b>1,51,69</b>                                  | <b>...</b>                                     | <b>1,51,69</b>     | <b>1,56</b>                                      | <b>1,50,13</b>                                       |                                                                  |
| <b>Total (j) - General<br/>Economic Services</b>                              | <b>23,65,40</b>                                 | <b>...</b>                                     | <b>23,65,40</b>    | <b>1,56</b>                                      | <b>23,63,84</b>                                      |                                                                  |
| <b>Total C. Loans for<br/>Economic Services</b>                               | <b>32,74,69,46 (&amp;)</b>                      | <b>5,55,40,87</b>                              | <b>38,30,10,33</b> | <b>47,90,98</b>                                  | <b>37,82,19,35</b>                                   |                                                                  |

(m) Reasons for minus balance are under examination.

(&) Differs from closing balance of previous year by 1 due to rounding.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                           | <i>Balance on<br/>1<sup>st</sup> April 2008</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>        | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2009</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                              | (2)                                             | (3)                                                | (4)                 | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                  |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - conclud.</b>                           |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <b>7610 Loans to Government Servants etc.</b>                    |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| 201 House Building Advances                                      | (-) 10,61,57                                    | 3,75                                               | (-) 10,57,82        | 58,85                                            | (-) 11,16,67                                         | (m)                                                              |
| 202 Advances for Purchase of Motor Conveyances                   | (-) 4,97,16                                     | 2,30,98                                            | (-) 2,66,18         | 1,13,77                                          | (-) 3,79,95                                          | (m)                                                              |
| 203 Advances for Purchase of other conveyances                   | (-) 1,21,05                                     | 1,42                                               | (-) 1,19,63         | 1,93                                             | (-) 1,21,56                                          | (m)                                                              |
| 204 Advance for Purchase of Computers                            | (-) 52,00 (&)                                   | 13,02                                              | (-) 38,98           | 32,05                                            | (-) 71,03                                            | (m)                                                              |
| 800 Other Advances                                               |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| Advance for Purchase of Handloom Cloth                           | 2,66,87                                         | ...                                                | 2,66,87             | 1,01                                             | 2,65,86                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | (-) 54                                          | 10,62                                              | 10,08               | 2,46                                             | 7,62                                                 |                                                                  |
| <b>Total 7610 - 800</b>                                          | <b>2,66,33</b>                                  | <b>10,62</b>                                       | <b>2,76,95</b>      | <b>3,47</b>                                      | <b>2,73,48</b>                                       |                                                                  |
| <b>Total 7610</b>                                                | <b>(-) 14,65,45 (&amp;)</b>                     | <b>2,59,79</b>                                     | <b>(-) 12,05,66</b> | <b>2,10,07</b>                                   | <b>(-) 14,15,73</b>                                  |                                                                  |
| <b>7615 Miscellaneous Loans</b>                                  |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| 101 Loans to Contractors for Purchase of machinery etc.          |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| Loans to Karnataka Land Army Corporation                         | 3,38,79                                         | ...                                                | 3,38,79             | ...                                              | 3,38,79                                              |                                                                  |
| Karnataka State Construction Corporation                         | 30,00                                           | ...                                                | 30,00               | ...                                              | 30,00                                                |                                                                  |
| Other Contractors                                                | 4,27,50                                         | ...                                                | 4,27,50             | 37,67                                            | 3,89,83                                              |                                                                  |
| Karnataka State Construction Corporation World Bank assisted IPP | 26,09                                           | ...                                                | 26,09               | ...                                              | 26,09                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | 24                                              | ...                                                | 24                  | ...                                              | 24                                                   |                                                                  |
| <b>Total 7615 - 101</b>                                          | <b>8,22,62</b>                                  | <b>...</b>                                         | <b>8,22,62</b>      | <b>37,67</b>                                     | <b>7,84,95</b>                                       |                                                                  |
| 200 Miscellaneous Loans                                          |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | 6,74,08                                         | ...                                                | 6,74,08             | ...                                              | 6,74,08                                              |                                                                  |
| <b>Total 7615 - 200</b>                                          | <b>6,74,08</b>                                  | <b>...</b>                                         | <b>6,74,08</b>      | <b>...</b>                                       | <b>6,74,08</b>                                       |                                                                  |
| <b>Total 7615</b>                                                | <b>14,96,70</b>                                 | <b>...</b>                                         | <b>14,96,70</b>     | <b>37,67</b>                                     | <b>14,59,03</b>                                      |                                                                  |
| <b>Total F. Loans and Advances</b>                               | <b>69,45,49,80</b>                              | <b>7,31,34,36</b>                                  | <b>76,76,84,16</b>  | <b>56,64,78</b>                                  | <b>76,20,19,38</b>                                   | <b>1,03,04,58</b>                                                |

(n)

(m) Reasons for minus balance are under examination.

(n) For details see page 405.

(&) Differs from closing balance of previous year by 1 due to rounding.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - conclud.**  
**Statement showing the Loans advanced under Plan Schemes during the year 2008-09.**

| <i>Head of Account</i>                               | <i>Amount</i><br><i>(In thousands of rupees)</i> |
|------------------------------------------------------|--------------------------------------------------|
| 6210 Loans for Medical and Public Health             | 3,17,48                                          |
| 6211 Loans for Family Welfare                        | 70,75                                            |
| 6215 Loans for Water Supply and Sanitation           | 63,79,75                                         |
| 6216 Loans for Housing                               | 1,00,00,00                                       |
| 6217 Loans for Urban Development                     | 45,97                                            |
| 6405 Loans for Fisheries                             | 4,00                                             |
| 6406 Loans for Forestry and Wildlife                 | 8,85                                             |
| 6408 Loans for Food, Storage and Warehousing         | 15,53,03                                         |
| 6416 Loans to Agricultural Financial Institutions    | 8,79,32                                          |
| 6425 Loans for Co-operation                          | 10,79,00                                         |
| 6801 Loans for Power Projects                        | 79                                               |
| 6851 Loans for Village and Small Industries          | 1,17,00                                          |
| 6860 Loans for Consumer Industries                   | 18,98,88                                         |
| 7610 Loans to Government Servants etc.               | 3,75                                             |
| <b>Total</b>                                         | <b>2,23,58,57</b>                                |
| <br>                                                 |                                                  |
| <b>(n) Details are given below</b>                   |                                                  |
| 1 Interest from Public Sector and other undertakings | 30,42,01                                         |
| 2 Interest from Local Bodies etc.                    | 27                                               |
| 3 Interest from Co-operatives                        | 1,96,54                                          |
| 4 Other Interest Receipts                            | 70,65,76                                         |
| <b>Total</b>                                         | <b>1,03,04,58</b>                                |

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STATEMENT NO.19 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 st April 2008			Balance on 31 st March 2009		
		Cash	Investment	Total	Cash	Investment	Total
(In thousands of rupees)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
J Reserve Funds							
(a) Reserve Funds bearing Interest							
8115 Depreciation / Renewal Reserve Funds							
01	103 Depreciation Reserve Funds - Government Commercial Departments and Undertakings	10,82,16	...	10,82,16	10,81,23	...	10,81,23
Total J. (a)		10,82,16	...	10,82,16	10,81,23	...	10,81,23
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds -							
02	(Details by loans are given in the annexure)	2,40,66,78	9,32	2,40,76,10	1,74,58,68	(-) 5,68 (n)	1,74,53,00
8229 Development and Welfare Funds							
03	104 Development Funds for Animal Husbandry Purposes	20	...	20	20	...	20
04	106 Industrial Development Funds - Industrial Research and Development Funds	25,30	1,09	26,39	25,30	1,09	26,39
05	109 Co-operative Development Funds - Co-operative Marketing and Agricultural Development Funds	(-) 3,69,49	48,32	(-) 3,21,17	(-) 3,69,49	48,32	(-) 3,21,17
06	112 Port Development Fund	...	...	...	34,74,74	...	34,74,74
07	123 Consumer Welfare Fund	28,08	...	28,08	83,06	...	83,06
08	200 Other Development and Welfare Funds	35,71,35,97	3,42,55,00	39,13,90,97	54,50,72,91	6,52,47,00	61,03,19,91
Total 8229		35,68,20,06	3,43,04,41	39,11,24,47	54,82,86,72	6,52,96,41	61,35,83,13
8235 General and Other Reserve Funds							
09	103 Religious and Charitable Endowment Funds	5,03,53	...	5,03,53	5,03,84	...	5,03,84
10	111 Calamity Relief Fund	2,74,31	...	2,74,31	18,24,31	...	18,24,31
11	200 Other Funds	7,09,00,00	...	7,09,00,00	7,09,00,00	...	7,09,00,00
Total 8235		7,16,77,84	...	7,16,77,84	7,32,28,15	...	7,32,28,15
Total J. (b)		45,25,64,68	3,43,13,73	48,68,78,41	63,89,73,55	6,52,90,73	70,42,64,28
Total J. Reserve Funds		45,36,46,84	3,43,13,73	48,79,60,57	64,00,54,78	6,52,90,73	70,53,45,51

(m) Reasons for minus balances are under examination.

(&) Differs from previous year by 1 due to rounding.

(n) The adverse balances are under examination.

STATEMENT NO.19 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES – conclud.

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 st April 2008			Balance on 31 st March 2009		
		Cash	Investment	Total	Cash	Investment	Total
<i>(In thousands of rupees)</i>							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	K Deposits and Advances						
	<i>(a) Deposits bearing Interest</i>						
	8338 Deposits of Local Funds						
12	102 Deposits of State Transport Corporations	(-) 37	...	(-) 37	(-)37	...	(-)37 (m)
13	104 Deposits of Other Autonomous Bodies	(-) 3,20	...	(-) 3,20	(-) 4,35	...	(-) 4,35 (m)
	Total 8338	(-) 3,57	...	(-) 3,57	(-) 4,72	...	(-) 4,72
	<i>(b) Deposits not bearing Interest</i>						
	8449 Other Deposits						
14	103 Subventions from Central Road Fund	(-) 4,12,15 (&)	...	(-) 4,12,15	35,94,18	...	35,94,18
15	120 Miscellaneous Deposits	4,63,94,25 (&)	85	4,63,95,10	4,86,43,87	85	4,86,44,72
	Total 8449	4,59,82,10	85	4,59,82,95	5,22,38,05	85	5,22,38,90
	Total K. Deposits and Advances	4,59,78,53	85	4,59,79,38	5,22,33,33	85	5,22,34,18
	GRAND TOTAL	49,96,25,37	3,43,14,58	53,39,39,95	69,22,88,11	6,52,91,58	75,75,79,69

(m) Reasons for minus balances are under examination.

(&) Differs from previous year closing balance by 1 due to rounding.

ANNEXURE TO STATEMENT NO.19

(i) SINKING FUND FOR AMORTISATION OF LOANS

<i>Sl. No.</i>	<i>Description of Loans</i>	<i>Balance on 1st April 2008</i>	<i>Add interest on investments</i>	<i>Total</i>	<i>Less discharges during the year</i>	<i>Balance on 31st March 2009</i>	<i>Remarks</i>
(In thousands of rupees)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	11.50 Per cent Karnataka State Development Loan 2008 (I Issue)	27,91,16	...	27,91,16	27,91,16	...	
2.	11.50 Per cent Karnataka State Development Loan 2008 (II Issue)	14,48,43	...	14,48,43	14,48,43	...	
3.	11.50 Per cent Karnataka State Development Loan 2008 (III Issue)	4,19,22	...	4,19,22	4,19,22	...	
4.	11.50 Per cent Karnataka State Development Loan 2009 (I Issue)	31,19,06	1,41	31,20,47	...	31,20,47	
5.	11.50 Per cent Karnataka State Development Loan 2009 (II Issue)	14,00,89 (&)	63	14,01,52	...	14,01,52	
6.	11.50 Per cent Karnataka State Development Loan 2010 (I Issue)	23,12,57	1,04	23,13,61	...	23,13,61	
7.	11.50 Per cent Karnataka State Development Loan 2010 (II Issue)	15,38,88	69	15,39,57	...	15,39,57	
8.	11.50 Per cent Karnataka State Development Loan 2011	14,56,83	65	14,57,48	...	14,57,48	
9.	12.00 Per cent Karnataka State Development Loan 2011 (I Issue)	9,85,24 (&)	44	9,85,68	...	9,85,68	
10.	12.00 Per cent Karnataka State Development Loan 2011 (II Issue)	14,24,79	65	14,25,44	...	14,25,44	
	TOTAL AMORTISATION	1,68,97,07	5,51	1,69,02,58	46,58,81	1,22,43,77	

(&) Differs from previous year closing balance by 1 due to rounding.

ANNEXURE TO STATEMENT NO.19 - contd.

(ii) SINKING FUND FOR DEPRECIATION OF LOANS

<i>Sl. No.</i>	<i>Description of Loans</i>	<i>Balance on 1st April 2008</i>	<i>Add interest on investments</i>	<i>Total</i>	<i>Less discharges during the year</i>	<i>Balance on 31st March 2009</i>	<i>Remarks</i>
		(In thousands of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	11.50 Per cent Karnataka State Development Loan 2008 (I Issue)	11,80,00	...	11,80,00	11,80,00	...	
2.	11.50 Per cent Karnataka State Development Loan 2008 (II Issue)	6,12,80	...	6,12,80	6,12,80	...	
3.	11.50 Per cent Karnataka State Development Loan 2008 (III Issue)	1,77,00	...	1,77,00	1,77,00	...	
4.	11.50 Per cent Karnataka State Development Loan 2009 (I Issue)	13,23,88	...	13,23,88	...	13,23,88	
5.	11.50 Per cent Karnataka State Development Loan 2009 (II Issue)	5,94,54	...	5,94,54	...	5,94,54	
6.	11.50 Per cent Karnataka State Development Loan 2010 (I Issue)	9,87,50	...	9,87,50	...	9,87,50	
7.	11.50 Per cent Karnataka State Development Loan 2010 (II Issue)	6,54,88	...	6,54,88	...	6,54,88	
8.	11.50 Per cent Karnataka State Development Loan 2011	6,20,97	...	6,20,97	...	6,20,97	
9.	12.00 Per cent Karnataka State Development Loan 2011 (I Issue)	4,20,00	...	4,20,00	...	4,20,00	
10.	12.00 Per cent Karnataka State Development Loan 2011 (II Issue)	6,07,46	...	6,07,46	...	6,07,46	
	TOTAL DEPRECIATION	71,79,03	...	71,79,03	19,69,80	52,09,23	
	GRAND TOTAL	2,40,76,10	5,51	2,40,81,61	66,28,61	1,74,53,00	

ANNEXURE TO STATEMENT NO.19 - conclud.
SINKING FUND INVESTMENT ACCOUNT

<i>Description of Loan</i>	<i>Balance on 1st April 2008</i>	<i>Purchase of Securities</i>	<i>Total</i>	<i>Sale of Securities</i>	<i>Balance on 31st March 2009</i>	<i>Face Value</i>	<i>Market Value (*)</i>
	<i>(In thousands of rupees)</i>						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>11.50 per cent I.F.C.I. Bonds 2008 (50th Series)</i>	5,00	...	5,00	5,00	...	...
<i>11.50 per cent I.F.C.I. Bonds 2008 (51st Series)</i>	5,00	...	5,00	5,00	...	...
<i>11.50 per cent I.F.C.I. Bonds 2008 (52nd Series)</i>	5,00	...	5,00	5,00	...	...
<i>11.50 per cent I.F.C.I. Bonds 2009 (53rd Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2009 (54th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2009 (55th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2010 (58th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2011 (59th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>12.00 per cent I.F.C.I. Bonds 2012 (60th Series)</i>	10,00	...	10,00	...	10,00	10,00	
TOTAL	50,00	...	50,00	15,00	35,00	35,00	

(*) Information has not been furnished by Government (July 2009).

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# **APPENDICES**



**APPENDIX I**

**CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES**  
(Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)

| <i>Head of Account</i>                       | <i>Departmental Officers responsible for reconciliation and from whom details are awaited</i> | <i>Difference</i><br>(In thousands of rupees)             | <i>Earliest year to which the difference related</i> | <i>Particulars of documents / details wanting</i> |                                  |
|----------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------|---------------------------------------------------|----------------------------------|
| (1)                                          | (2)                                                                                           | (3)                                                       | (4)                                                  | (5)                                               |                                  |
| <b>I Small Savings, Provident Funds etc.</b> |                                                                                               |                                                           |                                                      |                                                   |                                  |
| <i>(c) Other Accounts</i>                    |                                                                                               |                                                           |                                                      |                                                   |                                  |
| <b>8011</b>                                  | <b>Insurance and Pension Funds</b>                                                            |                                                           |                                                      |                                                   |                                  |
| 102                                          | Family Pension Funds                                                                          | Director, KGID and Administrator Small Savings, Bangalore | 42,50                                                | 1985-86                                           | Want of Schedules and Statements |
| 105                                          | State Government Insurance Fund                                                               | Director, KGID and Administrator Small Savings, Bangalore | 66,70                                                | 1985-86                                           | Want of Schedules and Statements |
| 107                                          | State Government Employees' Group Insurance Schemes                                           | Director, KGID and Administrator Small Savings, Bangalore | 1,93,55                                              | 1985-86                                           | Want of Schedules and Statements |
| <b>J Reserve Funds</b>                       |                                                                                               |                                                           |                                                      |                                                   |                                  |
| <i>(b) Reserve Fund not bearing Interest</i> |                                                                                               |                                                           |                                                      |                                                   |                                  |
| <b>8229</b>                                  | <b>Development and Welfare Funds</b>                                                          |                                                           |                                                      |                                                   |                                  |
| 200                                          | Other Development and Welfare Funds                                                           | Fund Administrators                                       | 67                                                   | 1989-90                                           | Want of Schedules and Statements |
| <b>K Deposits and Advances</b>               |                                                                                               |                                                           |                                                      |                                                   |                                  |
| <i>(b) Deposits not bearing Interest -</i>   |                                                                                               |                                                           |                                                      |                                                   |                                  |
| <b>8443</b>                                  | <b>Civil Deposits</b>                                                                         |                                                           |                                                      |                                                   |                                  |
| 101                                          | Revenue Deposits                                                                              | District Treasury Officers                                | 2,11,06                                              | 1978-79                                           | Want of Schedules and Statements |
| 103                                          | Security Deposits                                                                             | District Treasury Officers                                | 2,19,33                                              | 1978-79                                           | Want of Schedules and Statements |
| 106                                          | Personal Deposits                                                                             | Deposit Administrators                                    | 7,60,47                                              | 1984-85                                           | Want of Schedules and Statements |

**APPENDIX I**

**CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES – contd.**

**(Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)**

| <i>Head of Account</i>                                              | <i>Departmental Officers responsible for reconciliation and from whom details are awaited</i> | <i>Difference (In thousands of rupees)</i> | <i>Earliest year to which the difference related</i> | <i>Particulars of documents / details wanting</i> |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------|---------------------------------------------------|
| <b>1</b>                                                            | <b>2</b>                                                                                      | <b>3</b>                                   | <b>4</b>                                             | <b>5</b>                                          |
| <b>K Deposits and Advances - conclud.</b>                           |                                                                                               |                                            |                                                      |                                                   |
| <i>(b) Deposits not bearing Interest -conclud.</i>                  |                                                                                               |                                            |                                                      |                                                   |
| <b>8443 Civil Deposits - conclud.</b>                               |                                                                                               |                                            |                                                      |                                                   |
| 108 Public Works Deposits                                           | Executive Engineers                                                                           | 31,85,55                                   | 1997-98                                              | Want of Schedules                                 |
| 109 Forest Deposits                                                 | Forest Divisional Officers                                                                    | 82,41                                      | 1973-74                                              | Want of Schedules                                 |
| 111 Other Departmental Deposits                                     | District Treasury Officers                                                                    | 0.69                                       | 1993-94                                              | Want of Schedules                                 |
| 116 Deposits under Various Central and State Acts                   | Deposit Administrators                                                                        | 4,59                                       | 1987-88                                              | Want of Schedules                                 |
| 117 Deposits for work done for Public Bodies or Private individuals | Assistant Commissioners and Deputy Commissioners                                              | 52,98                                      | 1984-85                                              | Want of Schedules                                 |
| <b>8448 Deposits of Local Funds</b>                                 |                                                                                               |                                            |                                                      |                                                   |
| 102 Municipal Funds                                                 | Treasury Officer, Bangalore (Urban)                                                           | 3.29                                       | 1994-95                                              | Want of Schedules                                 |
| 109 Panchayat Bodies Funds                                          | Chief Accounts Officers and Treasury Officers                                                 | 49,24,83                                   | 1987-88                                              | Want of Schedules                                 |
| <i>(c) Advances</i>                                                 |                                                                                               |                                            |                                                      |                                                   |
| <b>8550 Civil Advances</b>                                          |                                                                                               |                                            |                                                      |                                                   |
| 101 Forest Advances                                                 | Forest Divisional Officers                                                                    | 11,23                                      | 1973-74                                              | Want of Schedules                                 |

**APPENDIX I**

**CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES – conclud.**

**(Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)**

| <i>Head of Account</i>                                                                                        | <i>Departmental Officers responsible for reconciliation and from whom details are awaited</i> | <i>Difference (In thousands of rupees)</i> | <i>Earliest year to which the difference related</i> | <i>Particulars of documents / details wanting</i> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------|---------------------------------------------------|
| <b>1</b>                                                                                                      | <b>2</b>                                                                                      | <b>3</b>                                   | <b>4</b>                                             | <b>5</b>                                          |
| <b>L Suspense and Miscellaneous</b>                                                                           |                                                                                               |                                            |                                                      |                                                   |
| <i>(b) Suspense</i>                                                                                           |                                                                                               |                                            |                                                      |                                                   |
| <b>8658 Suspense Accounts</b>                                                                                 |                                                                                               |                                            |                                                      |                                                   |
| 107 Cash Settlement Suspense Account                                                                          | Executive Engineers                                                                           | 5,43,74                                    | 1997-98                                              | Want of Schedules                                 |
| <b>M Remittances</b>                                                                                          |                                                                                               |                                            |                                                      |                                                   |
| <i>(a) Money Orders and Other Remittances</i>                                                                 |                                                                                               |                                            |                                                      |                                                   |
| <b>8782 Cash Remittances and adjustments between officers rendering accounts to the same accounts officer</b> |                                                                                               |                                            |                                                      |                                                   |
| 102 Public Works Remittances                                                                                  |                                                                                               |                                            |                                                      |                                                   |
| I Remittances into Treasury                                                                                   | Executive Engineers                                                                           | 1,06,87,05                                 | 1997-98                                              | Want of Schedules                                 |
| II Public Works Cheques                                                                                       | Executive Engineers                                                                           | 1,77,88,29                                 | 1997-98                                              | Want of Schedules                                 |
| III Other Remittances - Items adjustable by Public Works                                                      | Executive Engineers                                                                           | 1,96,39,80                                 | 1997-98                                              | Want of Schedules                                 |

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APPENDIX II

STATEMENT SHOWING THE CAPITAL ASSETS CREATED BY THE LOCAL BODIES OUT OF THE GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT

(In lakhs of Rupees)

<i>Heads and Description</i>	<i>Actuals for the year</i>			<i>Recipient Agency (Municipal Councils / Corporation and Panchayat as applicable)</i>	<i>Amount received during the year</i>			<i>Total Details of Assets</i>
	<i>Plan (including CSS)</i>	<i>Non-Plan</i>	<i>Total</i>		<i>Revenue Expenditure</i>	<i>Capital Expenditure</i>	<i>Amount</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Material for the above statement has not been received from the Government (July 2009).

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**APPENDIX III**

**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS**

**Abstract (Works costing both more than Rs. 1 crore and less than Rs. 1 crore)**

*(Amount in crores of rupees)*

| <i>Period</i> |                                | <i>Irrigation</i> |                     | <i>Roads</i>  |                     | <i>Buildings</i> |                     | <i>Bridges</i> |                     | <i>Others</i> |                     | <i>Total Amount Involved</i> |
|---------------|--------------------------------|-------------------|---------------------|---------------|---------------------|------------------|---------------------|----------------|---------------------|---------------|---------------------|------------------------------|
|               |                                | <i>Amount</i>     | <i>No. of Works</i> | <i>Amount</i> | <i>No. of Works</i> | <i>Amount</i>    | <i>No. of Works</i> | <i>Amount</i>  | <i>No. of Works</i> | <i>Amount</i> | <i>No. of Works</i> |                              |
| 1995-2000     | <i>Cost of Works</i>           | 3.02              | 2                   | ...           | ...                 | 0.40             | 1                   | ...            | ...                 | 18.30         | 1                   | <b>21.72</b>                 |
|               | <i>Progressive Expenditure</i> | 2.72              |                     | ...           |                     | 0.15             |                     | ...            |                     | 18.08         |                     | <b>20.95</b>                 |
| 2000-2005     | <i>Cost of Works</i>           | 39.02             | 9                   | 77.24         | 1                   | 4.46             | 2                   | ...            | ...                 | 1.90          | 1                   | <b>1,22.62</b>               |
|               | <i>Progressive Expenditure</i> | 28.92             |                     | 76.48         |                     | 4.19             |                     | ...            |                     | 1.36          |                     | <b>1,10.95</b>               |
| 2005-2008     | <i>Cost of Works</i>           | 68.02             | 87                  | 7,89.56       | 133                 | 6,05.77          | 204                 | 23.70          | 12                  | 4.48          | 2                   | <b>14,91.53</b>              |
|               | <i>Progressive Expenditure</i> | 43.77             |                     | 5,74.13       |                     | 4,51.35          |                     | 16.45          |                     | 2.36          |                     | <b>10,88.06</b>              |
| 2008-2009     | <i>Cost of Works</i>           | 28.71             | 76                  | 2,31.89       | 137                 | 1,01.82          | 111                 | 15.05          | 22                  | 2.52          | 2                   | <b>3,79.99</b>               |
|               | <i>Progressive Expenditure</i> | 5.91              |                     | 65.03         |                     | 24.89            |                     | 4.60           |                     | 2.30          |                     | <b>1,02.73</b>               |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                                            | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------------------------|
| (1)                                                                                                                                                                        | (2)                                         | (3)                          | (4)                              | (5)                               | (6)                          | (7)                                   |
|                                                                                                                                                                            |                                             |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                                       |
| <b>National Highways Special Division, Bangalore</b>                                                                                                                       |                                             |                              |                                  |                                   |                              |                                       |
| 1 Improvement from single lane to intermediate lane from Km 81 to 108 of SH-58 (Package-1) of Mudigere-Venkatagiri Kote-Sira-Chittur Road under Economic Importance Scheme | Rs.4,50.40 lakh E&I-KNT-2004-05             | March 2006                   | March 2007                       | ...                               | 2,76.52                      | Work will be completed during 2009-10 |
| 2 Improvements to Sira-Amarapura road in Sira Taluk, Tumkur District from Km 0.00 to 25.00                                                                                 | Rs.10,54.74 lakh ISC-KNT-2006-07            | November 2007                | February 2009                    | ...                               | 6,64.83                      | Work will be completed during 2009-10 |
| 3 Improvements to MDR from SH 84 (Nanjangud-Sira Road) to NH 48 Via C S Pura-Kodigehalli-Hurulagere from Km 0.0 to 22.0 in Gubbi Taluk Tumkur District                     | Rs.1,00.00 lakh CRF-882-KNT-2007            | July 2007                    | January 2008                     | ...                               | 64.23                        | Work is in progress                   |
| 4 Improvements to road from Tumbenahalli-Hebbagodi to Hucchmmanadoddi Via M G Palya, Bennihalli in Ramanagaram Taluk                                                       | Rs.1,00.00 lakh CRF-918-KNT-2007            | July 2007                    | January 2008                     | ...                               | 83.48                        | Work is in progress                   |
| <b>National Highways Division, Mangalore</b>                                                                                                                               |                                             |                              |                                  |                                   |                              |                                       |
| 5 Widening to 4/6 lane between Hassan-Bantwal Section of NH-48 on DBFO Pattern                                                                                             | Rs.1,87.00 lakh Job No.048/KNT 2007/519     | November 2007                | November 2008                    | ...                               | 45.56                        | Work is in progress                   |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                              | <i>Cost of Work / Sanction Order Number</i>                                | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|--------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                          | (2)                                                                        | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                              |                                                                            |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| <b>National Highways Division, Karwar</b>                                                                    |                                                                            |                              |                                  |                                   |                              |                     |
| 6 Reconstruction of Minor Bridge No142/4 (Km 141.440) of NH 17 of Panaji-Mangalore section                   | Rs.1,74.73 lakh<br>RW/NH/12014/<br>408/2003/KNT/<br>P7 dt 5-2-2004         | February 2007                | December 2008                    | ...                               | 1,46.47                      | Work is in progress |
| <b>National Highways Division, Bangalore</b>                                                                 |                                                                            |                              |                                  |                                   |                              |                     |
| 7 Improvement to MDR Budikote from Km 6.00 to 12.00 in Bangarpet Taluk, Kolar                                | Rs.1,00.00 lakh<br>CNH/TA2/AE8/<br>CRF/811/KNT/<br>2005-06 dt 28-<br>03-07 | March 2007                   | December 2007                    | ...                               | 1,05.17                      | Work is in progress |
| 8 Improvements to road Harohalli to Maralwadi in Kanakapura                                                  | Rs.1,00.00 lakh<br>CRF/KNT/2007/<br>872                                    | December 2007                | June 2008                        | ...                               | 3.08                         | Work is in progress |
| 9 Improvements and Asphaltting to road from Hadli Circle to Nagegowdanadoddi                                 | Rs.1,00.00 lakh<br>CNH/TA2/AE8/<br>CRF/936/KNT/<br>2005-06 dt 26-<br>12-07 | February 2008                | November 2008                    | ...                               | 1.34                         | Work is in progress |
| 10 Improvements and Asphaltting to MDR from Rajapet NH 7 to Bagepalli (via) KGF, Bangarpet, Kolar Chintamani | Rs.3,80.00 lakh<br>CRF/KNT/2008/<br>1107                                   |                              |                                  | ...                               | 0.73                         | Work is in progress |
| 11 Improvements and Asphaltting to road from Kolar Sompur, Nandi, Vijayapura to Devanahalli Road             | Rs.7,50.00 lakh<br>CRF/KNT/2008/<br>1108                                   |                              |                                  | ...                               | 14.53                        | Work is in progress |
| 12 Improvements to road from Gagenahally Gate to Challahally Km 5.00 to 14                                   | Rs.1,50.00 lakh<br>CNH/TA2/AE8/<br>CRF/835/KNT/2<br>005-06 dt 03-02-<br>07 | February 2007                | December 2007                    | ...                               | 1,45.44                      | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                      | <i>Cost of Work / Sanction Order Number</i>              | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                  | (2)                                                      | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                      |                                                          |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 13 Improvements to single lane to intermediate lane from Km 344 to 392.31479.50 of SH 58 package VII Mudigere-Vkota/Sira/Chittoor Kolar Sub-Division | Rs.4,79.50 lakh CNH/TA2/JE3/E1 dt 25-03-06               | April 2007                   | October 2007                     | ...                               | 5,20.22                      | Work is in progress |
| 14 Upgradation of Hosakote-Guntapally, Kolar Sub Division                                                                                            | Rs.10,59.53 lakh CNH/TA2/JE3/I SC dt 25-03-06            | April 2006                   | April 2008                       | ...                               | 8,16.49                      | Work is in progress |
| 15 Upgradation of Hosakote-Guntapally, B C Road SH 82 Km balance reach from Km 27 to 72 Kolar Sub-Division                                           | Rs.3,35.21 lakh CNH/TA2/JE3/I SC dt 07-12-07             | December 2007                | June 2008                        | ...                               | 2,50.22                      | Work is in progress |
| 16 Improvements to road from CRF road to state border (via) Somayajilapally in Srinivasapura Taluk Kolar Sub-Division                                | Rs.2,16.71 lakh CNH/TA2/JE3/I SC dt 14-01-08             | January 2008                 | December 2008                    | ...                               | 97.50                        | Work is in progress |
| 17 Improvements to road from Robertsonpet-Ramakuppam (via) Kyasamballi, Kolar Sub-Division                                                           | Rs.2,92.51 lakh CNH/TA2/JE3/I SC dt 15-04-08             | April 2008                   | March 2009                       | ...                               | 1,91.85                      | Work is in progress |
| <b>Minor Irrigation Division, Gulbarga</b>                                                                                                           |                                                          |                              |                                  |                                   |                              |                     |
| 18 Construction of BCB Devalgangapur                                                                                                                 | Rs.6,25.00 lakh MI 44/MIG 98 dt 31-03-03                 | December 2002                | September 2004                   | 22,20.00                          | 16,08.92                     | Work is in progress |
| 19 Construction of NT near Pethsiroor                                                                                                                | Rs.1,30.00 lakh MID/03/M/2000 BANGALORE dt 31-03-03      | December 2004                | March 2006                       | ...                               | 1,14.11                      | Work is in progress |
| 20 Construction of Barrage near Kadkol                                                                                                               | Rs.1,53.00 lakh CE/MIN Reg No.53/04-05/17112 dt 31-03-05 | December 2006                | March 2007                       | ...                               | 69.41                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                   | <i>Cost of Work / Sanction Order Number</i>                               | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>           |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|--------------------------|
| (1)                                                                                               | (2)                                                                       | (3)                           | (4)                              | (5)                               | (6)                          | (7)                      |
|                                                                                                   |                                                                           |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                          |
| 21 Construction of BCB Muttaga                                                                    | Rs.16,84.46 lakh<br>G.O.MI<br>SECTION/45/A<br>PB/07DT.30/3/2<br>0074.46   | November 2007                 | ...                              | ...                               | 13,14.81                     | Work is in progress      |
| <b>Minor Irrigation Division, Bijapur</b>                                                         |                                                                           |                               |                                  |                                   |                              |                          |
| 22 LIS at Uttur-Jaliber                                                                           | Rs.1,24.70 lakh<br>CR No.10/94-95                                         | 1996                          | April 2005                       | 1,50.00                           | 1,30.24                      | Land Acquisition problem |
| 23 PT near Kanmadi                                                                                | Rs.1,20.00 lakh<br>Cr No.18/07-08                                         | June 2008                     | December 2008                    | 1,62.00                           | 42.76                        | Land Acquisition problem |
| 24 PT near Dattabag Shirol                                                                        | Rs.1,24.00 lakh<br>CER-257/06-07                                          | August 2007                   | July 2008                        | 2,59.00                           | 1,35.90                      | Land Acquisition problem |
| <b>Minor Irrigation Division, Belgaum</b>                                                         |                                                                           |                               |                                  |                                   |                              |                          |
| 25 Construction of LIS at Ullagaddivadi near Kallol village Taluk Chikodi                         | Rs.1,50.00 lakh<br>24 LIS /05 dt<br>25/05/05 Tech<br>CE2/05-06            | November 2005                 | March 2008                       | ...                               | 1,86.18                      | Work is in progress      |
| 26 Construction of Bridge cum Barrage across Ghataprabha river near Singalapur Taluk Gokak        | Rs.1,80.00 lakh<br>66/2006 dt<br>25/05/06 Tech<br>CE MI No<br>59/06-07    | January 2007                  | March 2008                       | ...                               | 2,51.02                      | Work is in progress      |
| 27 Construction of Bridge cum Barrage near Jalaga Taluk Khanapur                                  | Rs.1,11.00 lakh<br>146/05 dt<br>08/08/05 Tech<br>CE 59/05-06              | March 2006                    | May 2007                         | ...                               | 1,24.26                      | Work is in progress      |
| 28 Construction of Bridge cum Barrage across Doddaganga river near Barwad village, Chikkodi Taluk | Rs.1,30.00 lakh<br>27/2006 dt 23-<br>05-06 Tech CE<br>MI No. 60/06-<br>07 | January 2007                  | March 2008                       | ...                               | 48.66                        | Work is in progress      |
| 29 Construction of Bridge across Vedaganga river near Sidnal village Taluk Chikkodi               | Rs.1,45.00 lakh<br>28/2006 dt 23-<br>05-06 Tech CE<br>MI No. 61/06-<br>07 | January 2007                  | March 2008                       | ...                               | 1,69.87                      | Work is in progress      |
| 30 U6-Upgradation of Road from Sankeshwar to Yaragatti                                            | Rs.77,23.71 lakh<br>WBR No 20                                             | March 2003                    | January 2006                     | ...                               | 76,48.11                     | Work is in progress      |
| 31 U3-BR -Bridge across Bennetora River                                                           | RS.7,79.38 lakh                                                           | March 2005                    | February 2007                    | ...                               | 1,82.94                      | Work is in progress      |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                  | <i>Cost of Work / Sanction Order Number</i>                                        | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                              | (2)                                                                                | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                  |                                                                                    |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 32 U4-BR Construction of Bridge at Ch.12,334 of road from Bijapur to Tikota      | Rs.2,55.94 lakh                                                                    | June 2005                    | May 2006                         | ...                               | 2,61.50                      | Work is in progress |
| 33 BP1-Construction of Bypass Road for Raichur Town in Raichur District          | Rs.15,62.23 lakh<br>WBR No 77                                                      | January 2006                 | April 2007                       | ...                               | 8,81.43                      | Work is in progress |
| 34 M25-Rehabilitation of Road from Yellapura to Sirsi                            | Rs.20,21.68 lakh<br>WBR No 30                                                      | July 2005                    | June 2006                        | ...                               | 16,37.57                     | Work is in progress |
| 35 M26-Rehabilitation of Road from Sirsi to Mavingundi (Balance work)            | Rs.26,40.00 lakh<br>WBR No 31                                                      | July 2005                    | June 2006                        | ...                               | 7,03.97                      | Work is in progress |
| 36 M27-Rehabilitation of Road from Kumbarvada to Sadashivgarh                    | Rs.21,00.00 lakh<br>WBR No 53                                                      | July 2005                    | June 2007                        | ...                               | 17,14.44                     | Work is in progress |
| 37 M-32(A) Improvements of Road from PWD Km 62 to PWD Km 92+500 of Mysore-Manath | Rs.13,14.62 lakh                                                                   |                              |                                  | ...                               | 2,80.84                      | Work is in progress |
| <b>Minor Irrigation Division, Mangalore</b>                                      |                                                                                    |                              |                                  |                                   |                              |                     |
| 38 Improvements to Alur Siddapura Doddayanakere in Somwarpet Taluk               | Rs.1,20.00 lakh<br>CER No 5/07-08                                                  | March 2008                   | March 2009                       | ...                               | 91.77                        | Work is in progress |
| <b>Minor Irrigation Division, Bellary</b>                                        |                                                                                    |                              |                                  |                                   |                              |                     |
| 39 Construction of LIS near Benakal in Bellary Taluk & District                  | Rs.1,00.00 lakh<br>G O MID/99/<br>NYK/ 06/Bang/<br>27.12.2006 CER<br>NO: 140/06-07 | November 2007                | October 2008                     | 1,31.00                           | 1,07.43                      |                     |
| 40 Construction of LIS K. Belagal in Siruguppa Taluk Bellary District            | Rs.1,00.00 lakh<br>G.O. No.MID/<br>28/LIS/2008/<br>31.3.2008                       | February 2009                | February 2010                    | 1,30.00                           | 1.24                         |                     |
| 41 Construction of LIS Darur in Siruguppa Taluk Bellary District                 | Rs.1,00.00 lakh<br>G.O.No.MID/29<br>/LIS/2008/Bang/<br>31/3/2008                   | February 2009                | February 2010                    | 1,38.00                           | 29.84                        |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>                                                        |
|--------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|-----------------------------------------------------------------------|
| (1)                                                                            | (2)                                         | (3)                          | (4)                              | (5)                               | (6)                          | (7)                                                                   |
|                                                                                |                                             |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                                                                       |
| <b>Minor Irrigation Division, Shimoga</b>                                      |                                             |                              |                                  |                                   |                              |                                                                       |
| 42 Construction of new tank at Giralagundi near Kollibachalu                   | Rs.3,00.00 lakh<br>CER NO 215/06-07         | May 2004                     | January 2008                     | 3,00.00                           | 2,65.68                      | Work is in progress                                                   |
| 43 Construction of barrage near Mugar across Varada river                      | Rs.3,50.00lakh<br>CER NO 12/04-05           | December 2005                | June 2008                        | 3,50.00                           | 3,01.56                      | Work is in progress                                                   |
| 44 Construction of Lift Irrigation for Tunga river at Kachinakatte Koralahalli | Rs.1,58.00lakh<br>CER NO 69:06-07           | January 2007                 | January 2008                     | 1,58.00                           | 1,48.35                      | Work is in progress                                                   |
| 45 LIS near Hosahalla across Thunga river                                      | Rs.1,52.00lakh<br>CER/43/98-99              |                              |                                  | 1,52.00                           | 1,42.03                      |                                                                       |
| <b>Minor Irrigation Division, Kushtagi.</b>                                    |                                             |                              |                                  |                                   |                              |                                                                       |
| 46 New Tank near Neljari village in Yelburga                                   | Rs.2,46.25 lakh<br>CER NO 27/05-06          | January 2006                 | January 2007                     | ...                               | 1,73.61                      | Bund completed, canal work to be tackled. Stopped due to land problem |
| 47 Construction of LIS near Bisrahalli in Koppal Taluk                         | Rs.1,93.70 lakh<br>G.O.No/32/33/2007        | March 2009                   | November 2009                    | ...                               | 83.86                        |                                                                       |
| 48 New Tank near Gabbur village in koppal Taluk                                | Rs.1,99.00 lakh<br>CER no 90/06-07          | December 2006                | December 2007                    | 3,00.00                           | 2,75.54                      | Bund completed, canal work to be tackled. Stopped due to land problem |
| 49 L I S near Mundaragi site-2 in Koppal Taluk                                 | Rs.1,09.67 lakh<br>CER NO 194/03-3-98       | December 2003                | December 2007                    | ...                               | 55.54                        | Work is in progress                                                   |
| 50 L I S near Neeralagi village in Koppal Taluk                                | Rs.1,38.00 lakh<br>CER NO 89/3-2000         | October 2003                 | October 2009                     | ...                               | 1,41.54                      | Work is in progress                                                   |
| 51 L I S Near Chikkabagnal village in Koppal Taluk                             | Rs.1,00.00 lakh<br>CER NO 97/3-2000         | February 2003                | February 2004                    | ...                               | 42.70                        | Work is in progress                                                   |
| 52 L I S Near Daddal in Manvi Taluk                                            | Rs.4,95.00 lakh<br>CER NO 23/11/2002        | December 2002                | March 2004                       | 8,45.26                           | 6,28.17                      | Work is in progress                                                   |
| 53 L I S Near Mudlapur village in Manvi Taluk                                  | Rs.2,45.50 lakh<br>CER NO 90/1/2001         | April 2006                   | April 2007                       | ...                               | 1,33.16                      | Work is in progress                                                   |
| 54 L I S Near Ragal parvi village in Sindhanur Taluk                           | Rs.1,00.00 lakh<br>CER NO 124/2006-07       | March 2007                   | March 2008                       | ...                               | 76.65                        | Work is in progress                                                   |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                           | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                       | (2)                                         | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                           |                                             |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 55 L I S near Salgunda village in Sindhanur Taluk                                                                                         | Rs.2,20.00 lakh<br>CER NO<br>120/2006-07    | June 2007                    | August 2008                      | ...                               | 1,16.58                      | Work is in progress |
| <b>National Highways Division, Chitradurga</b>                                                                                            |                                             |                              |                                  |                                   |                              |                     |
| 56 Rehabilitation of damaged stretches and strengthening of NH 63 from Km 349.00 to 368.60 Ankola-Ooty Section                            | Rs.11,97.00 lakh<br>16063/KNT/07/<br>5/29   | October 2008                 | January 2010                     | ...                               | 7,16.91                      |                     |
| 57 Widening to four lane from Km 194.50 to 202.00 of NH206 Tumkur to Honnavar Section                                                     | Rs.13,79.00 lakh<br>33206-KNT-07-<br>520    | April 2008                   | April 2010                       | ...                               | 7,31.16                      |                     |
| 58 Widening and including strengthening from existing intermediate canal single to two lane from Km 479.00 to 489.40 of NH13 S-M section. | Rs.12,54.00 lakh<br>61013/KNT/200<br>7/527  | March 2008                   | March 2010                       | ...                               | 6,53.60                      |                     |
| 59 Widening to two lane from Km 245.00 to 255.23 of NH 206 Tumkur-Honnavar section                                                        | Rs.7,80.00 lakh<br>90013/KNT/200<br>7/523   | February 2008                | April 2009                       | ...                               | 7,00.56                      |                     |
| 60 Widening to existing intermediate lane to two lane in Km 450.00 to 459.400 of NH-13 S. M. section                                      | Rs.10,35.45 lakh<br>013/KNT/2007/<br>526    | February 2008                | August 2008                      | ...                               | 5,88.00                      |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                                                           | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                                                       | (2)                                         | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                                                           |                                             |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 61 Reconstruction of bridge No.465/2 at Km 464.95 of NH-13 Sholapur-Mangalore section                                                                                                     | Rs.3,51.00 lakh<br>46013/KNT/<br>2008/541   | November<br>2008             | February<br>2010                 | ...                               | 1,49.74                      |                     |
| 62 Reconstruction of Bridge at Km 317.96(318/2) of NH-63 Ankola-Goory section (RCC four span 10 Mtrs)                                                                                     | Rs.2,72.00 lakh<br>013/KNT/2008/<br>484     | October<br>2007              | March 2008                       | ...                               | 1,64.90                      |                     |
| 63 IRQP from NH 169.30 to 176.30 of NH 206 TH Section                                                                                                                                     | Rs.2,27.50 lakh<br>206.KNT.05<br>443        | June 2008                    | September<br>2008                | ...                               | 65.03                        | Work is in progress |
| 64 Improvements to NH-4 Devanahalli via Budigere (MDR) in Hoskote Taluk                                                                                                                   | Rs.25,00.00 lakh<br>CER NO 212/<br>06-07    | July 2007                    | June 2008                        | ...                               | 27,37.12                     |                     |
| 65 Improvements to Road from Kolar Sompura Road connecting K S Road to join N H-7 Avathi Vijayapura Road in northern part of Devanahalli Taluk                                            | Rs.21,00.00 lakh<br>CER NO 334/<br>06-07    | July 2007                    | June 2008                        | ...                               | 18,18.29                     | Work is in progress |
| 66 Improvements to Road from NH 207 to Karehalli Road from NH 207 to join Bangalore Nandi Road Ardeshnahalli Dasa ppanahalli Road to join Mayasandra in Western part of Devanahalli Taluk | Rs.26,00.00 lakh<br>CER NO 296/<br>06-08    | July 2007                    | June 2008                        | ...                               | 26,25.57                     | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                                 | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                             | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                                 |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 67 Improvements to Yelahanka Vijayapura Road NH 207 to join Hosakote Devanahalli Road from CBR Road to join Ardeshanahalli in eastern part of Devanahalli Taluk | Rs.24,00.00 lakh<br>CER NO 313/<br>06-07    | July 2007                     | June 2008                        | ...                               | 23,81.70                     | Work is in progress |
| 68 Improvements to Road from Bylanarasapura (from Nandagudi) to join Hoskote Siddalaghatta Road via Korati Km 0.00 to 19.00 in Hoskote Taluk                    | Rs.14,00.00 lakh<br>CER NO 218/<br>06-07    | May 2007                      | June 2008                        | ...                               | 15,21.29                     | Work is in progress |
| 69 Improvements to Road from Dabaspet to join Uridigere via Lakkur Narasapura Nelamangala Taluk                                                                 | Rs.7,00.00 lakh<br>CER NO 282/<br>06-07     | May 2007                      | May 2008                         | ...                               | 8,78.45                      | Work is in progress |
| 70 Improvements to MDR from T Begur to join Baragur via Thyamagondalu Mannekunte in Nelamangala Taluk                                                           | Rs.14,00.00 lakh<br>CER NO 285/<br>06-07    | May 2007                      | May 2008                         | ...                               | 13,17.77                     | Work is in progress |
| 71 Improvements to Road from Nidvanda Elakyathanahalli Kalenahalli Shethagal to join Tyamadonlu Begepalli Halagur SH in Kortegere in Nelamangala Taluk          | Rs.7,00.00 lakh<br>CER NO 283/<br>06-07     | May 2007                      | May 2008                         | ...                               | 2,95.28                      | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                            | <i>Cost of Work / Sanction Order Number</i>                         | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                        | (2)                                                                 | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                            |                                                                     |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 72 Construction of Check post (1st stage) at Attibele in Hosakote Taluk, Bangalore Rural District                                          | Rs.31,95.00 lakh<br>CER NO 697/<br>03-04                            | August 2005                  | August 2008                      | ...                               | 34,55.12                     | Work is in progress |
| 73 Construction of Fiscal Policy Institute at Kengeri Bangalore South Taluk                                                                | Rs.15,74.00 lakh<br>CER No.452/<br>06-07                            | October 2007                 | April 2009                       | ...                               | 7,61.13                      | Work is in progress |
| <b>Public Works Division, Gadag</b>                                                                                                        |                                                                     |                              |                                  |                                   |                              |                     |
| 74 Improvements to Lakshmeshwara Nelugal via Agastyatheertha Haradagatti Hullur road Km 3.50 to 16.00 in Shirahatti Taluk                  | Rs.1,20.00 lakh                                                     | June 2008                    | May 2009                         | 1,52.78                           | 77.10                        | Work under progress |
| 75 Improvements to Holehadagali Arahunasai via Benahal road Km. 0 to 12 in Ron Taluk                                                       | Rs.1,09.00 lakh                                                     | October 2007                 | October 2008                     | 1,10.09                           | 40.36                        |                     |
| 76 Improvements to Mundaragi Harogeri-Muradi road Km. 0 to 2 and 11 to 16.50 in Mundaragi Taluk                                            | Rs.1,00.00 lakh                                                     | June 2008                    | May 2009                         | 1,11.05                           | 26.69                        |                     |
| <b>Public Works Division, Gulbarga</b>                                                                                                     |                                                                     |                              |                                  |                                   |                              |                     |
| 77 Improvement to SH-Srirangapattan- Bidar road from Km 600.00 to 612.50 (Ram Mandir to Rastrapati chowk SH-19) of (Gulbarga Constituency) | Rs.1,00.00 lakh<br>CE C&B<br>(North)<br>Dharwad no<br>9815/16.01.07 | April 2007                   | January 2008                     | ...                               | 1,02.21                      |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                            | <i>Cost of Work / Sanction Order Number</i>                                       | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                        | (2)                                                                               | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                            |                                                                                   |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| <b>Public Works Division, Gulbarga</b>                                                                                                                     |                                                                                   |                               |                                  |                                   |                              |                     |
| 78 Improvement to MDR from State Road No 51 from Gulbarga to Shahabad in 22 Kms to Shahaabad Taluk in Gulbarga District.                                   | Rs.1,00.00 lakh CE C&B(North Dharwad lt no 9834/22.11.07                          | February 2008                 | November 2008                    | ...                               | 35.21                        | Work is in progress |
| 79 Improvement to MDR from Chittapur to Malkhed from Km 0.00 to 6.00 in Chittapur Taluk. Gulbarga District.                                                | Rs.1,00.00 lakh CE C&B (North Dharwad lt no 9831/16.01.07                         |                               |                                  | ...                               | 1,00.76                      | Work is in progress |
| 80 Improvement to MDR from Chittapur Package I (Kalagi) Mangalagi road & Madbul Kodi road                                                                  | Rs.3,50.00 lakh CE C&B (North Dharwad lt no 1584/31.05.06 for Rs 41263336.00      | June 2006                     | December 2007                    | ...                               | 57.77                        | Work is in progress |
| 81 Improvement to MDR from Chittapur Package II (Ravoor wadi Margi tegal tippi road)                                                                       | Rs.3,10.00 lakh CE C&B (North Dharwad ltem No 1585/ 31.05.06 for Rs 3,56,34,627/- | June 2006                     | December 2007                    | ...                               | 53.51                        | Work is in progress |
| 82 Improvement to road Chittapur Malkhed Kodli road Km 0.00 to 3.32 Chittapur to Sastapur & Chittapur Ladlapur Km (0.00 to 4.00) package work in Chittapur | Rs.2,35.00 lakh CE C&B (North Dharwad lt no 1585/31.05.06 for Rs 35634627.        | March 2006                    | March 2009                       | ...                               | 44.15                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                          | <i>Cost of Work / Sanction Order Number</i>                                   | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                      | (2)                                                                           | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                          |                                                                               |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 83 Improvement to road from Satnoor cross to Ladlapur Km 15.80 to 24.00(Chittapur Ladlapur road (MDR) in Chittapur Taluk | Rs.1,25.00 lakh CE C&B (North Dharwad lt no 13472/30.01.08 for Rs 12744552.00 | February 2008                | February 2009                    | ...                               | 65.58                        | Work is in progress |
| 84 NABARD XI (1st Phase) Improvement to road from Chittapur to Sanknoor Nalwar road via Bhoju Naik Tanda (Phase-I & II)  | Rs.1,20.00 lakh CE C&B (North Dharwad vide ltr no 210/01.06                   | July 2006                    | May 2007                         | ...                               | 11.36                        | Work is in progress |
| 85 Improvement to Kengeri Kanakapura road via Uttarhalli, Subramanyapura.                                                | Rs.15,36.00 lakh 331/2006-07                                                  | April 2007                   | October 2007                     | 19,90                             | 18,31.43                     | Work is in progress |
| 86 Improvement to Bangalore-Mysore road to Bangalore-Magadi-Huliyurdurga road via Ramohalli, Madapur                     | Rs.20,75.00 lakh 235/2006-07                                                  | April 2007                   | October 2007                     | 27,60                             | 23,31.70                     | Work is in progress |
| 87 Improvement to road from Kagalipura to Bannerhatta road                                                               | Rs.13,15.00 lakh 219/2006-07                                                  | May 2007                     | November 2007                    | 17,00                             | 9,25.09                      | Work is in progress |
| 88 NABARD XIII Improvements to road from Mashal Mannur via Mudra in Afzalpur Taluk                                       | Rs.1,08.50 lakh CE C&V (North) Dharwad vide Reg No.356/12.07                  | May 2008                     | May 2009                         | ...                               | 21.89                        |                     |
| 89 Construction of Circuit Bench of High Court at Gulbarga                                                               | Rs.65,45.00 lakh 6666 as per G.O PWD BJP 43-2006 dt 10.10.2006                | November 2006                | May 2008                         | 1,01,54                           | 63,38.88                     | Work in progress    |
| 90 Construction of Law Chambers in Gulbarga                                                                              | Rs.1,00-00 lakh CE Letter No. 9963/30.11.07                                   | December 2007                | 06.09.08                         | ...                               | 58.91                        | Work is in progress |
| 91 Construction of First Grade Degree College at Afzalpur                                                                | Rs.1,00.00 lakh CE letter No. 12093/5.11.08                                   | January 2008                 | January 2009                     | ...                               | 49.52                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                               | <i>Cost of Work / Sanction Order Number</i>                                   | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                           | (2)                                                                           | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                               |                                                                               |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 92 Improvement of Tengali Arnakol Road [from Aranakol to Gotur] from 0.00 to 9.00 of Chitapur Taluk Gulbarga District [Chitapur Constituency] | Rs.1,50.00 lakh<br>CE C&B [N]<br>Dharwad vide<br>letter No. 9816/<br>31.05.06 | June 2007                     | June 2008                        | ...                               | 87.44                        | Work is in progress |
| <b>Special Division, Bangalore</b>                                                                                                            |                                                                               |                               |                                  |                                   |                              |                     |
| 93 Improvements to Nelamangala Sondekoppa Taverekere road (MDR)                                                                               | Rs.17,00.00 lakh<br>230/06-07                                                 | March 2008                    | December 2008                    | 19,70                             | 1,67.88                      | Work is in progress |
| 94 Improvement to road from NH-7 to Mylanahalli via Doddajala.                                                                                | Rs.14,40.00 lakh<br>224/06-07                                                 | April 2007                    | October 2007                     | 15,00                             | 7,75.13                      | Work is in progress |
| 95 Improvement to road from Kumbalagodu to Kanakapur road via Agara Tataguni                                                                  | Rs.15,00.00 lakh<br>277/2006-07                                               | March 2007                    | September 2007                   | 19,40                             | 13,91.51                     | Work is in progress |
| 96 Improvement to road from Bommanahalli via Begurkoppa to BAB road                                                                           | Rs.23,50.00 lakh<br>07(M)/2006-07                                             | February 2007                 | August 2007                      | 30,30                             | 23,94.33                     | Work is in progress |
| <b>Public Works Division, Ramanagara</b>                                                                                                      |                                                                               |                               |                                  |                                   |                              |                     |
| 97 Construction of Revenue, Police and Chanyath Bhavan at Ramanagara                                                                          | Rs.30,00.00 lakh<br>CER NO 41/07-08                                           | July 2007                     | July 2008                        | ...                               | 24,20.05                     | Work is in progress |
| 98 Construction of office complex at Magadi                                                                                                   | Rs.3,00.00 lakh<br>CER 1063/06-07                                             | September 2007                | September 2007                   | ...                               | 1,74.34                      | Work is in progress |
| 99 Construction of office complex at Ramanagara                                                                                               | Rs.30,00.00 lakh<br>CER NO 30/06-07                                           | January 2007                  | July 2008                        | ...                               | 19,03.52                     | Work is in progress |
| 100 Construction of Science and Library Building to First floor of Govt. First Grade College at Ramanagara                                    | Rs.1,00.00 lakh<br>CERNO 25/06-07                                             | January 2007                  | November 2007                    | ...                               | 58.62                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                              | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                          | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                              |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 101 Construction of Additional Rooms to Govt. Junior college at Jalamanagala | Rs.1,00.00 lakh<br>CER NO 35/06-07          | March 2007                    | February 2008                    | ...                               | 27.34                        | Work is in progress |
| 102 Construction of Govt. Engineering college at Ramanagara                  | Rs.30,00.00 lakh<br>CER NO 248/07-08        | October 2007                  | March 2009                       | ...                               | 20,90.30                     | Work is in progress |
| 103 Improvement to Bangalore Magadi Huliur Durga road at Magadi Taluk        | Rs.52,10.00 lakh<br>CER 273/06-07           | February 2007                 | March 2008                       | ...                               | 46,74.97                     | Work is in progress |
| 104 Improvement to roads at Kailancha Hobli package at Ramanagara Taluk      | Rs.31,90.00 lakh<br>CER 312/06-07           | February 2007                 | February 2008                    | ...                               | 18,85.79                     | Work is in progress |
| 105 Improvement to roads at Bidadi Hobli package at Ramanagara Taluk         | Rs.34,90.00 lakh<br>CER 317/06-07           | February 2007                 | February 2008                    | ...                               | 34,47.69                     | Work is in progress |
| 106 Improvement to roads at Kootagal Hobli package at Ramanagara Taluk       | Rs.32,30.00 lakh<br>CER 311/06-07           | February 2007                 | February 2008                    | ...                               | 16,08.14                     | Work is in progress |
| 107 Improvement of roads to kasaba hobli package at Ramanagara Taluk         | Rs.29,90.00 lakh<br>CER 310/06-07           | February 2007                 | February 2008                    | ...                               | 20,25.68                     | Work is in progress |
| 108 Improvement to NH-48 to Thaggikuppe in Magadi Taluk                      | Rs.23,00.00 lakh<br>CER 271/06-07           | March 2007                    | March 2008                       | ...                               | 15,64.22                     | Work is in progress |
| 109 Improvement to NH-48 to Motaganahally Kudur Hosapalya in Magadi Taluk    | Rs.23,15.00 lakh<br>CER 272/06-07           | March 2007                    | March 2008                       | ...                               | 17,31.95                     | Work is in progress |
| 110 Improvement to kanakapura -Sangama road in Kanakapura Taluk              | Rs.15,40.00 lakh<br>CER 333/06/07           | March 2007                    | March 2008                       | ...                               | 8,91.16                      | Work is in progress |
| 111 Improvement to Channapatna Halagur roads in Channapatna Taluk            | Rs.10,60.00 lakh<br>CER 333/06-07           | March 2007                    | January 2008                     | ...                               | 9,97.64                      | Work is in progress |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                  | <i>Cost of Work / Sanction Order Number</i>           | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                              | (2)                                                   | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                  |                                                       |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| <b>Public Works Division, Chitradurga</b>                                        |                                                       |                              |                                  |                                   |                              |                     |
| 112 Construction of Munsiff and J.M.F.C. Court Building at Challakere Taluk      | Rs.1,50.00 lakh<br>CERNO 394/06-07                    | February 2008                | January 2009                     | 1,86                              | 33.79                        | Work is in progress |
| <b>Public Works Division, Shimoga</b>                                            |                                                       |                              |                                  |                                   |                              |                     |
| 113 Construction of Civil Judge building in Sorab                                | Rs.2,89.00 lakh<br>GO No. L-136/LCE 2002 dt 16/1/2003 | November 2003                | May 2005                         | ...                               | 2,51.18                      | Work is in progress |
| 114 First Grade Judicial Magistrate Shikaripur                                   | Rs.1,00.00 lakh<br>PWD/5/BJP/09/DT7/01/2009           | February 2009                | November 2009                    | ...                               | 19.48                        |                     |
| 115 Construction of Court Complex in Hosanagar                                   | Rs.1,00.00 lakh<br>GO.No L-17 dt 14/2/2007            | May 2007                     | April 2008                       | ...                               | 37.04                        | Work is in progress |
| 116 Strengthening and Asphaltting of roads between Sunnada mane and Kouri Bayalu | Rs.1,50.00 lakh<br>PWD/762/CRM/08/dt24/12/08          | February 2009                | November 2009                    | ...                               | 46.26                        | Work is in progress |
| 117 Construction of VIP Guest House in Shikaripura                               | Rs.1,00.00 lakh<br>37/06-07 dt 26/1/07                | May 2007                     | April 2008                       | ...                               | 74.73                        | Work is in progress |
| 118 Govt. Office Complex at Shikaripur                                           | Rs.4,00.00 lakh<br>PW/11-12/BGM/2008/DT01/03/2008     | November 2008                | November 2010                    | ...                               | 93.42                        |                     |
| 119 Development of road Between Jayanagar to Sonale                              | Rs.1,50.00 lakh<br>PWD/762/CRM/08/dt 24/12/08         | February 2009                | November 2009                    | ...                               | 0.07                         |                     |
| 120 Construction of Fire Station in Hosanagara                                   | Rs.1,50.00 lakh                                       |                              |                                  | ...                               | 0.14                         | Work is in progress |
| 121 Construction of Fire Station & Guest House in Shikaripur                     | Rs.1,00.00 lakh<br>L dt 8/3/2007                      | March 2007                   | February 2008                    | ...                               | 1,00.30                      | Work is in progress |
| 122 Construction of Industries Training Centre at Shikaripur                     | Rs.1,00.00 lakh<br>56/07 dt 3/3/2007                  | July 2007                    | April 2008                       | ...                               | 81.68                        | Work is in progress |
| 123 Construction of VIP Guest House at Shikaripur first floor                    | Rs.1,00.00 lakh<br>PWD/106BTI/07DT16/11/07            | August 2008                  | August 2009                      | ...                               | 86.78                        |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                               | <i>Cost of Work / Sanction Order Number</i>             | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                           | (2)                                                     | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                               |                                                         |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 124 Remaining work of playground at Shikaripur                                | Rs.1,00.00 lakh PWD/84/BED/d t24/12/2008                | February 2009                 | November 2009                    | ...                               | 0.21                         |                     |
| 125 Construction of cultural stage at Shikaripur                              | Rs.4,90.00 lakh PWD/84/BED/d t 24.12.2008               | March 2009                    | December 2009                    | ...                               | 43.15                        |                     |
| 126 Construction of cultural stage at Soraba                                  | Rs.4,50.00 lakh 30/BGM/09/DT 7/02/2009                  |                               |                                  | ...                               | 0.77                         |                     |
| 127 Construction of Asst Transport office track at Sagar                      | Rs.1,50.00 lakh PWD/17/BMS/ 09DT7//E98                  | February 2009                 | November 2009                    | ...                               | ...                          |                     |
| 128 Construction of Junior College in Togasi grama at Shikaripura             | Rs.1,00.00 lakh PWD/13/BED/ 09/09 dt 9/1/09             | February 2009                 | August 2009                      | ...                               | 14.95                        | Work is in progress |
| 129 Construction of Auditorium at Junior Boys college in Shikaripur           | Rs.1,00.00 lakh PWD/12/BED/0 9/ dt.07.01.2009           | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 130 Construction of Women's Hostel of Govt. Woman Polytechnic in Shiralakoppa | Rs.2,00.00 lakh PWD13/BED/ 09/ dt 9/1/09                | February 2009                 | November 2009                    | ...                               | 0.26                         | Work is in progress |
| 131 Construction of Staff Quarters for Fire Station at Shikaripura            | Rs.1,80.00 lakh PWD/95/BOQ/ ft 24/12/08                 | February 2009                 | November 2009                    | ...                               | ...                          | Work is in progress |
| 132 Development of road between Kaspadi - Tyagati-Induvalli                   | Rs.5,00.00 lakh PWD/791/CRM /dt1/1/2009                 | February 2009                 | November 2009                    | ...                               | 0.29                         | Work is in progress |
| 133 Construction of Staff Quarters of PWD dept in Shikaripur                  | Rs.2,00.00 lakh PWD/91/BOQ/ 09/dt22/12/09               | February 2009                 | November 2009                    | ...                               | 0.06                         | Work is in progress |
| 134 Road development in Haveri Taluk in Sagar                                 | Rs.2,00.00 lakh PWD/791/ 1/1/2009                       | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 135 Construction of 1st Grade College in Shikaripur                           | Rs.1,30.00 lakh Commssn SHE/16//Plan/10 81/82 dt 6/3/08 | February 2009                 | November 2009                    | ...                               | ...                          | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                              | <i>Cost of Work / Sanction Order Number</i>                        | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                          | (2)                                                                | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                              |                                                                    |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 136 Construction of New Building in Smt. Indira Gandhi 1st Grade Women College in Sagar City | Rs.1,95.00 lakh<br>31/27/08dt<br>29/2/08                           | February 2009                 | November 2009                    | ...                               | ...                          | Work is in progress |
| 137 Development of Road- Shunti koppa in Masoor Taluk. At Sagar                              | Rs.1,50.00 lakh<br>PWD/791/1/1/2<br>009                            | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 138 Development of NH Road at Gubba Goodu at Sagar                                           | Rs.3,00.00 lakh<br>PWD/791/1/1/0<br>9 dt                           | February 2009                 | November 2009                    | ...                               | 0.07                         | Work is in progress |
| 139 Development of NH road via Alahalli road selected reaches at Sagar                       | Rs.3,00.00 lakh<br>PWD/791/1/1/0<br>9                              | February 2009                 | November 2009                    | ...                               | 0.07                         | Work is in progress |
| 140 Asphaltting of and development NH 57 in Essoor Taluk at Shikaripur                       | Rs.2,00.00 lakh<br>PWD/782/CER<br>417/08/09CRM/<br>08/dt 31/12/08  | February 2009                 | November 2009                    | ...                               | 1,00.57                      | Work is in progress |
| 141 Upgradation of road from Kaginalli Maravalli to Gogga Nalinakoppa in Shikaripura         | Rs.2,00.00 lakh<br>PWD/5/CRM/08<br>/7/1/2009 CER<br>466/08-09      | February 2008                 | November 2008                    | ...                               | 1,10.07                      | Work is in progress |
| 142 Development & Asphaltting of Hunasavalli road Soraba 0.00 Km to 13.50 Km                 | Rs.3,00.00 lakh<br>PWD/741/CRM/<br>08/dt 22/12/08<br>CER/269/08/09 | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 143 Construction of Bridge across Baindur road in Honnali Taluk Hosanagar at Km 98.60        | Rs.1,00.00 lakh<br>PWD/112/27/2/<br>08                             | November 2008                 | June 2009                        | ...                               | 86.86                        | Work is in progress |
| 144 Separation of road in Halkeri –Halkal from one way to two way                            | Rs.5,00.00 lakh<br>PWD/762/CRM/<br>08/dt24/12/08                   | February 2009                 | November 2009                    | ...                               | 1,87.46                      | Work is in progress |
| 145 Broadening of NH 77 road in Sirsi to Hosanagar                                           | Rs.3,00.00 lakh<br>PWD/762/CRM/<br>08/dt 24/12/08                  | February 2009                 | November 2009                    | ...                               | 0.07                         | Work is in progress |
| 146 Construction of Ist Grade College at Shikaripur (Library and Auditorium                  | Rs.1,30.00 lakh<br>No/SHE/16<br>(plan) 1081-82<br>dt 6/3/08        | February 2009                 | November 2009                    | ...                               | 13.45                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                             | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                         | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                             |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 147 Development of selected roads between Thirthahalli to Kundapur          | Rs.3,00.00 lakh PWD/804/CRM/08/3/1/09       | February 2009                 | November 2009                    | ...                               | 57.44                        | Work is in progress |
| 148 Construction of extra rooms of Junior college at Sagar City             | Rs.1,70.00 lakh PWD/83/BED/08/27/12/08      | February 2009                 | August 2009                      | ...                               | ...                          | Work is in progress |
| 149 Construction of Junior college Shira koppala Taluk at Shikaripur        | Rs.1,00.00 lakh PWD/13/BED/09 dt 9/1/09     | February 2009                 | August 2009                      | ...                               | 0.04                         | Work is in progress |
| 150 Construction of Junior College in Hulagina koppa Taluk In Shikaripur    | Rs.1,00.00 lakh PWD/13/BED/09/dt 9/1/09     | February 2009                 | November 2009                    | ...                               | 19.55                        | Work is in progress |
| 151 Construction of Govt. Women Junior college at Sagar city                | Rs.1,20.00 lakh PWD/83/BED/08/27/12/08      | February 2009                 | August 2009                      | ...                               | 0.04                         | Work is in progress |
| 152 Construction of Junior college at Hithla Taluk in Shikaripur            | Rs.1,00.00 lakh /PWD/3/BED/09 dt 5/1/09     | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 153 Construction of Junior college Building at Eesoor Taluk in Shikaripur   | Rs.1,00.00 lakh PWD/3/BED/09 / dt 5/1/09    | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 154 Construction of Govt. Junior College Independent building at Shikaripur | Rs.1,00.00 lakh PWD/3/bed/09/DT 5/01/09     | February 2009                 | November 2009                    | ...                               | 5.10                         | Work is in progress |
| 155 Development of road between Kanle - Saindur -Siddapur                   | Rs.2,00.00 lakh PWD/791/CRM/1.1.09          | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                       | <i>Cost of Work / Sanction Order Number</i>                               | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                   | (2)                                                                       | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                       |                                                                           |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 156 Construction of drainage and concreting of roads between guest circle to Hucharaya swamy temple at Shikaripur     | Rs.4,00.00 lakh<br>PWD/41/CRM/09 Bangalore dt. 16.1.09<br>CER/482/08.09   | February 2009                 | November 2009                    | ...                               | 22.67                        | Work is in progress |
| 157 Construction of drainage and concreting of roads between Biligirirangan bettada road via Bagalkote in Shikaripura | Rs.2,00.00 lakh<br>PWD/41/CRM/09 Bangalore dt 16.1.09<br>CER483/08.09     | February 2009                 | November 2009                    | ...                               | 0.16                         | Work is in progress |
| 158 Construction of Drainage and concreting roads between Ambedkar circle to Hucharaya temple at Shikaripur           | Rs.2,00.00 lakh<br>PWD/41/CRM/09 Bangalore dt 16.1.09<br>CER481/08.09     | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 159 Development of selected roads between Gajendra gada Soraba road to Chickmagadi Thanda to Elageri in Shikaripur    | Rs.4,00.00 lakh<br>PWD/719/CRM/08 Bangalore dt 24/12/08<br>CER/401/08.09  | February 2009                 | November 2009                    | ...                               | 1.33                         | Work is in progress |
| 160 Road development between Choradi - Kalmane -Hithla - Esoor in Shikaripur                                          | Rs.4,00.00 lakh<br>PWD/719/CRM/08 Bangaore dt 24/12/08<br>CER348/08.09    | February 2009                 | November 2009                    | ...                               | 76.07                        | Work is in progress |
| 161 Development of roads between Mallenhalli via Sunnadakoppa - Jakkanahalli in Shikaripur                            | Rs.3,00.00 lakh<br>PWD/719/CRM/08 Bangaore dt 24/12/08<br>CER347/08.09    | February 2009                 | November 2009                    | ...                               | 1,77.14                      | Work is in progress |
| 162 Development of roads between Mallenhalli via Sunnadakoppa - Jakkanahalli in Shikaripur                            | Rs.4,00.00 lakh<br>PWD /782/crm/08 Bangalore dt 31/12/08<br>CER 465/08.09 | February 2009                 | November 2009                    | ...                               | 1,69.08                      | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                      | <i>Cost of Work / Sanction Order Number</i>                          | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                  | (2)                                                                  | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                      |                                                                      |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 163 Development of roads between Mallenhalli via Sunnadakoppa - Jakkanahalli in Shikaripur           | Rs.3,00.00 lakh. PWD /719/crm/08 bangalore dt 24/12/08CER/402/08.09  | February 2009                 | November 2009                    | ...                               | 0.02                         | Work is in progress |
| 164 Development of roads between Padubidri - Chickekerur road via Belgavi road in Shikaripura        | Rs.4,50.00 lakh PWD/719/CRM/08 Bangalore dt 24.12.08 CER /399/08.09  | February 2009                 | November 2009                    | ...                               | 2,43.86                      | Work is in progress |
| 165 Development of roads between Siralakoppa - Hirekerur -Hulugina koppa to Koratagare in Shikaripur | Rs.3,00.00 lakh PWD /719/CRM/08 bangalore dt 24.12.08 CER/400/08.09  | February 2009                 | November 2009                    | ...                               | 0.02                         | Work is in progress |
| 166 Development of National High way in Shikaripur Masoor road via Ambarkoppa in Shikaripura         | Rs.4,50.00 lakh PWD /719/CRM/08 Bangalore dt 24.12.08 CER/349/08.09  | February 2009                 | November 2009                    | ...                               | 1,76.39                      | Work is in progress |
| 167 Development of road in Bilki Taluk. Channapur road via Togarsi in Shikaripura                    | Rs.2,00.00 lakh PWD /782/CRM/08 Bangalore dt 31.12.08 CER/463/08.09  | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 168 Development of road in Talagunda Taluk Kadenanadhi halli road via Bisalahalli in Shikaripuraa    | Rs.2,00.00 lakh PWD /782/CRM/08 Bangalore dt 31.12.08 CER/.464/08.09 | February 2009                 | November 2009                    | ...                               | 59.18                        | Work is in progress |
| 169 Development of roads in Salur Taluk. Arasinagere Hithla Hunasekoppa Anjanapur in Shikaripur      | Rs.2,00.00 lakh PWD/719/CRM/08 Bangalore dt 24.12.08 CER 345/08.09   | February 2009                 | November 2009                    | ...                               | 83.21                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                     | <i>Cost of Work / Sanction Order Number</i>                           | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                 | (2)                                                                   | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                     |                                                                       |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 170 Construction of roads and concreting roads Masoor circle to Hucharayaswamy temple in Shikaripur | Rs.4,00.00 lakh<br>PWD/96/CRM/09/ DT 9.2.09 CR 578/08.09              | February 2009                 | November 2009                    | ...                               | ...                          | Work is in progress |
| 171 Development of roads and Asphaltting in Gajendra gad Taluk. Soraba road in Soraba.              | Rs.4,50.00 lakh<br>PWD/741/CRM 08 Bangalore d t22.12.08 /CR/263/08.09 | February 2009                 | November 2009                    | ...                               | 0.28                         | Work is in progress |
| 172 Construction of Kadamagi road in Kumta Taluk Soraba District                                    | Rs.3,30.00 lakh<br>PW/754/CRM/2 9.1.09/CR/531/08.09                   | February 2009                 | November 2009                    | ...                               | 0.39                         | Work is in progress |
| 173 Broadening and development of Siralakoppa road in Soraba Taluk                                  | Rs.2,60.00 lakh<br>PW/754/CRM/2 9.1.09/CR/533/08.09                   | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |
| 174 Construction of four way road in Ulavi Taluk Soraba road Soraba                                 | Rs.3,00.00 lakh<br>PW/754/CRM/2 9.1.09/CR/533/08.09                   | February 2009                 | November 2009                    | ...                               | 0.29                         | Work is in progress |
| 175 Development &Asphaltting of Soraba road in Ullavi Taluk in Soraba                               | Rs.3,50.00 lakh<br>PWD/741/CRM/08 22.12.08 CR/264/08.09               | February 2009                 | November 2009                    | ...                               | 2,42.46                      | Work is in progress |
| 176 Development and Asphaltting of Anavatti road in Tavanandi Taluk. Soraba                         | Rs.5,00.00 lakh<br>PWD/741/CRM/08dt022.12.08C R 265/08.09             | February 2009                 | November 2009                    | ...                               | 1,78.64                      | Work is in progress |
| 177 Development and Asphaltting of Jade Hosur road in Tavanandi Taluk. In Soraba                    | Rs.3,00.00 lakh<br>PWD/741/CRM/08dt022.12.08C R 266/08.09             | February 2009                 | November 2009                    | ...                               | 0.17                         | Work is in progress |
| 178 Development and Asphaltting road Hareeshi Telegundi road in Chandragutti Taluk. Soraba          | Rs.3,40.00 lakh<br>PWD/741/CRM/08dt022.12.08C R267/08.09              | February 2009                 | November 2009                    | ...                               | 0.04                         | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                               | <i>Cost of Work / Sanction Order Number</i>        | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                           | (2)                                                | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                               |                                                    |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 179 Development of Holebagilu road in Sagar Taluk sagar                                       | Rs.1,00.00 lakh PW/CRF/28014/57/05/KNT/dt1.12.2008 | February 2009                 | November 2009                    | ...                               | ...                          | Work is in progress |
| 180 Development of SA road Mallenahalli via Hire Jambur in Shikaripur                         | Rs.1,00.00 lakh PW/CRF/28014/57/05/KNT/dt1.12.2008 | February 2009                 | August 2009                      | ...                               | 0.12                         | Work is in progress |
| 181 Development of KK road from Shikaripur -Masoor road ambarkoppa in Shikaripur              | Rs.1,00.00 lakh PW/CRF/28014/57/05/KNT/dt1.12.2008 | February 2009                 | August 2009                      | ...                               | 36.97                        | Work is in progress |
| 182 Development of Hangal road Chikkerur road via Talaganga in Siralakopa Taluk in Shikaripur | Rs.1,00.00 lakh PW/CRF/28014/57/05/KNT/dt1.12.2008 | February 2009                 | November 2009                    | ...                               | 71.09                        | Work is in progress |
| 183 Development of Mallenahalli road in Hulagina koppa Taluk in Shikaripura                   | Rs.1,00.00 lakh PW/CRF/28014/57/05/KNT/dt1.12.2008 | February 2009                 | November 2009                    | ...                               | ...                          | Work is in progress |
| 184 Development of temple road Honkana road via Turabbi gudda in Soraba Taluk. In Soraba      | Rs.2,50.00 lakh PW/CRF/28014/57/05/KNT/dt1.12.2008 | February 2009                 | November 2009                    | ...                               | 64.88                        | Work is in progress |
| 185 Development of Kadamagi road in Kumta Taluk.in Soraba                                     | Rs.1,00.00 lakh PW/CRF/28014/57/05/KNT/dt1.12.2008 | February 2009                 | November 2009                    | ...                               | ...                          | Work is in progress |
| 186 Development of Jade road in Anavatti Taluk in Soraba                                      | Rs.1,00.00 lakh PW/CRF/28014/57/05/KNT/dt1.12.2008 | February 2009                 | November 2009                    | ...                               | ...                          | Work is in progress |
| <b>Public Works Division, Hunsur</b>                                                          |                                                    |                               |                                  |                                   |                              |                     |
| 187 Construction of Mini Vidhanasoudha at H D Kote                                            | Rs.1,00.00 lakh CER 584/05-06                      | October 2007                  | March 2008                       | ...                               | 1,16.1                       | Work is in progress |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                | <i>Cost of Work / Sanction Order Number</i>             | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                            | (2)                                                     | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                |                                                         |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 188 Construction of PU College at Saligrama (A block) in K R Nagar                                                             | Rs.1,15.00 lakh<br>CER 896/06-07                        | July 2007                     | November 2008                    | ...                               | 1,07.25                      | Work is in progress |
| 189 Construction of PU College at Saligrama (B block) in K R Nagar                                                             | Rs.1,15.00 lakh<br>CER 897/06-07                        | July 2007                     | November 2008                    | ...                               | 1,06.53                      | Work is in progress |
| 190 Construction of Govt. Girls PU College at Saligrama (A block) in K R Nagar                                                 | Rs.1,10.00 lakh<br>CER 898/06-07                        | August 2007                   | November 2008                    | ...                               | 32.58                        | Work is in progress |
| 191 Construction of Govt. Girls PU College at Saligrama (B block) in K R Nagar                                                 | Rs.1,10.00 lakh<br>CER 899/06-07                        | August 2007                   | December 2008                    | ...                               | 34.20                        | Work is in progress |
| 192 Construction of additional class room at First Grade college at K R Nagar                                                  | Rs.1,00.00 lakh<br>CER 484/06-07                        | December 2007                 | November 2008                    | ...                               | 30.19                        | Work is in progress |
| 193 Construction of additional class room at First Grade college at Saligrama in K R Nagar                                     | Rs.2,00.00 lakh<br>CER 280/06-07                        | October 2007                  | December 2008                    | ...                               | 1,06.68                      | Work is in progress |
| 194 Improvement and Asphaltting the Road joining Kaginahally Moravally, Shikaripura Taluk Taly to Goga Nelanakoppa             | Rs.2,00-00 lakh<br>PWD/5/CRM/08 dt 7.1.09 CER 466/08-09 | February 2008                 | November 2008                    | ...                               | 1,10.07                      | Work in progress    |
| <b>Public Works Division, Chickmagalur</b>                                                                                     |                                                         |                               |                                  |                                   |                              |                     |
| 195 Improvements to CNR pura road from Ch.0.00 to 32.00 Km selected reaches (from Honnahalli to Muthodi) in Chickmagalur Taluk | Rs.2,00.00 lakh                                         | January 2009                  | November 2009                    | ...                               | 45.15                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                          | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                      | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                          |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 196 Improvements to Balehonnur to Magundi road in N.R.Pura Taluk 11.00 Km                                | Rs.1,00.00 lakh                             | January 2009                  | November 2009                    | ...                               | 90.38                        | Work is in progress |
| 197 Improvements to N.R.Pura - Balehonnur road from 9.80 to 15.40 Km in N.R.Pura Taluk                   | Rs.1,20.00 lakh                             | January 2009                  | November 2009                    | ...                               | 1,07.03                      | Work under progress |
| 198 Improvements to Shivani-Cheeranahalli road in selected reaches in Tarikere Taluk Ch.0.00 to 10.00 Km | Rs.1,20.00 lakh                             | January 2009                  | November 2009                    | ...                               | 14.25                        | Work is in progress |
| 199 Improvements to Kadur-Maravangi in Kadur Taluk from Chikkamagalore from Ch. 6 to 32 Km               | Rs.1,50.00 lakh                             | January 2009                  | November 2009                    | ...                               | 35.17                        | Work is in progress |
| 200 Improvements to Kuvemalliga nadu Billipallinadu 17 Kms Mudigeri                                      | Rs.1,00.00 lakh                             | March 2008                    | March 2009                       | ...                               | 81.12                        | Work is in progress |
| <b>No.1 Buildings Division, Bangalore</b>                                                                |                                             |                               |                                  |                                   |                              |                     |
| 201 Construction of Annexure building to Karnataka Bhavan-1 at New Delhi                                 | Rs.15,00.00 lakh<br>ER 54/05-06             | August 2007                   | February 2009                    | ...                               | 7,62.16                      | Work is in progress |
| 202 Construction of Additional Class rooms Laboratory and Art Galary at Maharani's Science college       | Rs.3,00.00 lakh<br>CER 305/06-07            | May 2007                      | March 2008                       | ...                               | 1,58.00                      | Work is in progress |
| 203 Construction of Additional Class rooms at Maharani's Arts, Commerce, Management College              | Rs.3,00.00 lakh<br>CER 306/06-07            | May 2007                      | August 2008                      | ...                               | 59.21                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                         | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                     | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                         |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 204 Construction of Additional Class rooms at Women hostel of Maharani's Arts, Science & Home Science College                           | Rs.3,00.00 lakh<br>CER 307/06-07            | March 2007                    | January 2008                     | ...                               | 1,08.16                      | Work is in progress |
| 205 Construction of Rangamandira, Indoor & Outdoor stadium in the premises of Maharani's Arts, Science college                          | Rs.2,00.00 lakh<br>CER 308/06-07            | March 2007                    | November 2007                    | ...                               | 76.95                        | Work is in progress |
| 206 Construction of Additional Class rooms at Govt R C college of Commerce & Management                                                 | Rs.2,00.00 lakh<br>CER 309/06-07            | March 2007                    | January 2008                     | ...                               | 1,31.27                      | Work is in progress |
| 207 Construction of Additional Class rooms & book stores at eastern side of Govt R C college of Commerce and Management                 | Rs.1,65.00 lakh<br>CER 1011/06-07           | January 2008                  | December 2008                    | ...                               | 47.52                        | Work is in progress |
| 208 Construction of 2 floor Additional Class rooms over the building under construction of Govt. R C college of Commerce and Management | Rs.1,80.00 lakh<br>CER 1013/06-07           | January 2008                  | December 2008                    | ...                               | 95.09                        | Work is in progress |
| 209 Construction of quarters for Additional chief secretary at B-1 in Jayamahal                                                         | Rs.1,60.00 lakh<br>CER 920/06-07            | August 2007                   | July 2008                        | ...                               | 1,30.34                      | Work is in progress |
| 210 Construction of quarters for Minister at B-2 in Jayamahal                                                                           | Rs.1,60.00 lakh<br>CER 919/06-07            | August 2007                   | July 2008                        | ...                               | 1,04.82                      | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                         | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                     | (2)                                         | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                         |                                             |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 211 Construction of 5th and 6th floor over the Multi storied building in the premises of Bowring & Lady Curzon Hospital | Rs.2,80.00 lakh<br>CER 39/06-07             | April 2007                   | March 2008                       | ...                               | 1,94.95                      | Work is in progress |
| 212 Construction of quarters for Post Graduate students in the premises of Bowring & Lady Curzon Hospital               | Rs.8,20.00 lakh<br>CER 40/06-07             | July 2007                    | July 2008                        | ...                               | 5,28.55                      | Work is in progress |
| 213 Construction of quarters for CMO, RMO & Lecturers in the premises of Bowring & Lady Curzon Hospital                 | Rs.10,70.00 lakh<br>CER 41/06-07            | June 2007                    | June 2008                        | ...                               | 3,22.59                      | Work is in progress |
| 214 Construction of IPD Block in the premises of Bowring and Lady Curzon Hospital                                       | Rs.20,00.00 lakh<br>CER 38/06-07            | March 2007                   | May 2009                         | ...                               | 8,12.58                      | Work is in progress |
| <b>Public Works Division, Hassan</b>                                                                                    |                                             |                              |                                  |                                   |                              |                     |
| 215 Construction of District Health Department office in Hassan                                                         | Rs.2,20.00 lakh<br>465/07-08                | April 2007                   | March 2008                       | ...                               | 1,72.90                      | Work is in progress |
| 216 Construction of VIP Guest House in Hassan                                                                           | Rs.1,71.00 lakh<br>784/07-08                | June 2007                    | April 2008                       | ...                               | 33.42                        | Work is in progress |
| 217 Construction of Canteen Cottage for Travellers Bungalow                                                             | Rs.1,43.00 lakh<br>785/07-08                | June 2007                    | April 2008                       | ...                               | 34.47                        | Work is in progress |
| 218 Construction of District Forest Department offices                                                                  | Rs.4,81.84 lakh<br>1050/06-07               | August 2007                  | July 2008                        | ...                               | 2,83.90                      | Work is in progress |
| 219 Construction of PWD "A" Type Quarters in Hassan                                                                     | Rs.1,30.51 lakh<br>789/06-07                | January 2008                 | October 2008                     | ...                               | 56.79                        | Work is in progress |
| 220 Construction of PWD "B" Type Quarters in Hassan                                                                     | Rs.1,28.80 lakh<br>787/06-07                | January 2008                 | October 2008                     | ...                               | 46.20                        | Work is in progress |
| 221 Construction of PWD "C" Type Quarters in Hassan                                                                     | Rs.1,23.37 lakh<br>786/06-07                | January 2008                 | October 2008                     | ...                               | 65.76                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                     | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                 | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                     |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 222 Construction of Girls PU College building in Hassan prime Sandalkote.                                                                           | Rs.2,42.10 lakh<br>924/06-07                | July 2007                     | June 2008                        | ...                               | 1,12.00                      | Work is in progress |
| 223 Construction of Girls PU College building in Hassan Divided Sandalkote.                                                                         | Rs.2,42.10 lakh<br>923/06-07                | July 2007                     | June 2008                        | ...                               | 1,08.19                      | Work is in progress |
| 224 Construction of additional building of Smt. L V Polytechnic in Hassan                                                                           | Rs.1,20.50 lakh<br>782/06-07                | June 2007                     | May 2008                         | ...                               | 1,26.42                      | Work is in progress |
| 225 Construction of Industries training centre college building in Hassan                                                                           | Rs.1,43.25 lakh<br>783/06-07                | June 2007                     | May 2008                         | ...                               | 61.08                        | Work is in progress |
| 226 Providing & fixing Lifts D G Set & H T Power Supply works to College Building, Boys and Girls Hostel Building & Doctor Quarters Building at GMC | Rs.4,11.33 lakh                             | July 2007                     | April 2008                       | ...                               | 2,75.00                      | Work is in progress |
| 227 Construction of College Building, Boys and Girls Hostel Block & Doctors Quarters Block on Govt. Medical College at Hassan Phase II              | Rs.31,10.00 lakh<br>58/06-07                | November 2007                 | November 2008                    | ...                               | 28,33.03                     | Work is in progress |
| 228 Construction of quarters block on Govt Medical College at Hassan (2 to 8 floor) Phase II                                                        | Rs.11,10.00 lakh<br>59/06-07                | November 2007                 | November 2008                    | ...                               | 7,75.50                      | Work is in progress |
| 229 Construction of new PWD office at Hassan                                                                                                        | Rs.5,75.00 lakh<br>1091/07-08               | November 2007                 | October 2010                     | ...                               | 2,58.12                      | Work is in progress |
| 230 Construction of Women's First Grade college building Part II Hassan                                                                             | Rs.1,72.39 lakh<br>388/07-08                | January 2009                  | September 2009                   | ...                               | 41.88                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                       | <i>Cost of Work / Sanction Order Number</i>                  | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                   | (2)                                                          | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                       |                                                              |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 231 Construction of Junior college building Part-II in Vani Vilasa school compound at Hassan                                                          | Rs.1,04.00 lakh<br>418/07-08                                 | January 2009                  | January 2010                     | ...                               | 9.90                         | Work is in progress |
| 232 Construction of Junior College Part-II building in Chippinakatte Hassan                                                                           | Rs.2,72.00 lakh<br>419/07-08                                 | January 2009                  | January 2010                     | 2,00.00                           | 57.99                        | Work is in progress |
| 233 Modernization of Smt. L.V. Polytechnic layati at Hassan                                                                                           | Rs.5,49.00 lakh<br>691/07-08                                 | February 2009                 | August 2010                      | ...                               | 33.40                        | Work is in progress |
| <b>Public Works Division, Chikkaballapur</b>                                                                                                          |                                                              |                               |                                  |                                   |                              |                     |
| 234 Construction of Students Hostel for Bagepally Govt. Polytechnic college for Electronics, Computer Science and Automobile blocks and Compound wall | Rs.1,55.00 lakh<br>CER 775/06-07                             | October 2007                  | October 2008                     | ...                               | 65.97                        | Work is in progress |
| <b>Public Works Division, Belgaum</b>                                                                                                                 |                                                              |                               |                                  |                                   |                              |                     |
| 235 Improvements to Hanchinal -Chulaki-Marikatti toad Taluka-Saundatti                                                                                | Rs.1,07.95 lakh<br>IRT/SDT/NAB<br>ARD/CE-107<br>FOR 06-07    | May 2007                      | February 2008                    | ...                               | 91.35                        | Work is in progress |
| 236 Improvements to Jalikatti-Jeevapur road-Rainapur-Torangatti Taluk Saundatti                                                                       | Rs.1,23.67 lakh<br>IRT/SDT/NAB<br>ARD/CE/171/20<br>08-09     | February 2009                 | November 2009                    | ...                               | 51.92                        | Work is in progress |
| 237 Construction of bridge across Bellary nalla on Sambara Aste road Taluk Belgaum                                                                    | Rs.1,40.74 lakh<br>IRT/BGM/NAB<br>ARD/XII/CE<br>18/08-09     | February 2009                 | August 2009                      | ...                               | 75.11                        | Work is in progress |
| 238 Construction of bridge across Markandeya river on Bijagarni-Sonoli/Kundremani road Taluk Belgaum                                                  | Rs.1,35.55 lakh<br>IRT/BGM/NAB<br>ARD/XII/CE/31<br>4/2007-08 | February 2009                 | November 2009                    | ...                               | 19.55                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                             | <i>Cost of Work / Sanction Order Number</i>             | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                         | (2)                                                     | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                             |                                                         |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 239 Construction of Law Chamber complex court campus at Belgaum                                             | Rs.1,87.00 lakh<br>IRT/BGM/4059/<br>CE-168/2007-08      | June 2008                     | August 2009                      | ...                               | 1,04.22                      | Work is in progress |
| 240 Construction of new circuit house at Belgaum                                                            | Rs.2,17.00 lakh<br>IRT/BGM/4059/<br>CE-165/2007-08      | March 2008                    | May 2009                         | ...                               | 1,31.26                      | Work is in progress |
| <b>Public Works Division, Karwar</b>                                                                        |                                                         |                               |                                  |                                   |                              |                     |
| 241 Construction of obstructing wall at Kasaragod-Honnar Taluk U.K. District                                | Rs.1,92.00 lakh<br>324/PSP<br>2007Bang dt<br>11/12/2007 | November 2008                 | May 2010                         | ...                               | 1,84.86                      | Work is in progress |
| 242 Improvement of old literage work at Karwar Port                                                         | Rs.1,68.00 lakh<br>31PSP/2006/Ba<br>ngdt9/8/2006        | December 2007                 | October 2009                     | ...                               | 46.53                        | Work is in progress |
| 243 Construction of obstructing wall at Karwar Port at 0 to 250 mtrs                                        | Rs.5,07.00 lakh<br>PWD-38/PSP 90<br>dt 22/4/92          | February 1994                 | April 2003                       | 18,30.00                          | 18,08.00                     | Work is in progress |
| 244 Construction of RCC Tank at Alwekodi at Bhatkal Taluk                                                   | Rs.2,23.90 lakh<br>154 -2004 dt<br>9/5/06               | September 2007                | February 2009                    | 2,80.00                           | 1,90.23                      | Work is in progress |
| 245 Extension of way at south of Fisheries at Karwar for 135 mtrs                                           | Rs.1,29.00 lakh<br>160-2000 dt<br>19/4/2000             | July 2001                     | December 2003                    | 1,90.00                           | 1,36.10                      | Work is in progress |
| <b>Public Works Division, Raichur</b>                                                                       |                                                         |                               |                                  |                                   |                              |                     |
| 246 Improvements, widening & asphaltting to Hirechangi Hirekotnekal in Road 7.00 to 15.00 Km in Manvi Taluk | Rs.1,00.00 lakh<br>PWD/116/IFA/2<br>007 dt17/1/2008     | October 2008                  | July 2009                        | ...                               | 52.53                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                       | <i>Cost of Work / Sanction Order Number</i>   | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                   | (2)                                           | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                       |                                               |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 247 Improvements & asphaltting to Ramdurga-Manvi Nalgamdinni to Chikalparvi Manvi 222.00 to 230.40 Km | Rs.1,00.00 lakh<br>PWD/116/IFA/2007/17/1/2008 | September 2008                | June 2009                        | ...                               |                              | Work is in progress |
| <b>Public Works Division, Bagalkot</b>                                                                |                                               |                               |                                  |                                   |                              |                     |
| 248 Improvements to Chinchalakatti cross Bellikhandi Kainakatti cross road                            | Rs.1,13.00 lakh<br>TND-38/7-07                | July 2007                     | June 2008                        | ...                               | 41.00                        | Work is in progress |
| 249 Improvement to Hire-Singangutti Krishnapur Kandagal Ramathal road                                 | Rs.1,18.20 lakh<br>TND-2/4-08                 | June 2008                     | March 2009                       | ...                               | 16.25                        | Work is in progress |
| 250 Construction of court complex at Bagalkot 1st phase-Balance work                                  | Rs.1,08.24 lakh<br>TND-77/11-07               | November 2007                 | May 2008                         | ...                               | 78.50                        | Work is in progress |
| 251 Construction of Law Chamber Complex at Navanagar Bagalkot                                         | Rs.1,10.00 lakh<br>TND-51/6-07                | August 2007                   | August 2008                      | ...                               | 45.50                        | Work is in progress |
| 252 Construction of RTO Office at Navanagar Bagalkot                                                  | Rs.1,99.00 lakh<br>TND-27/6-07                | June 2007                     | June 2008                        | ...                               | 1,26.50                      | Work is in progress |
| <b>Public Works Division, Mysore</b>                                                                  |                                               |                               |                                  |                                   |                              |                     |
| 253 Construction of court complex building at Nanjangud                                               | Rs.1,00.00 lakh<br>No.863:06-07               | November 2007                 | November 2008                    | ...                               | 70.40                        | Work is in progress |
| 254 Construction of Mini VidhanaSoudha at Mysore                                                      | Rs.8,00.00 lakh<br>No.142/04-05               | April 2005                    | August 2009                      | ...                               | 4,41.42                      | Work is in progress |
| 255 Construction additional court hall to court building at Mysore                                    | Rs.1,57.50 lakh<br>No.204/04-05               | March 2005                    | June 2009                        | ...                               | 1,68.66                      | Work is in progress |
| 256 Construction of Mini Vidhana Soudha at Nanjangud                                                  | Rs.1,00.00 lakh<br>816/06-07                  | January 2008                  | August 2009                      | ...                               | 4.05                         | Work is in progress |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                       | <i>Cost of Work / Sanction Order Number</i>                              | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>         |
|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|------------------------|
| (1)                                                                                                   | (2)                                                                      | (3)                           | (4)                              | (5)                          | (6)                          | (7)                    |
| <i>Figures in lakhs of rupees</i>                                                                     |                                                                          |                               |                                  |                              |                              |                        |
| 257 Construction of Guest House at Suttur in Nanjangud Taluk                                          | Rs.1,50.00 lakh<br>660/05-06                                             | February 2007                 | July 2009                        | ...                          | 80.19                        | Work is in progress    |
| 258 Construction of additional room and conference hall to PG block at Arts Women's College in Mysore | Rs.2,69.00 lakh<br>272/06-07                                             | August 2008                   | June 2009                        | ...                          | 1,51.70                      | Work is in progress    |
| 259 Construction of additional rooms to Maharani Science College at Mysore                            | Rs.1,00.00 lakh<br>273/06-07                                             | August 2007                   | July 2009                        | ...                          | 76.39                        | Work is in progress    |
| 260 Improvement & asphaltting to road from Varun to Suttur in Mysore Taluk CH 0.00 to 15.00 Km        | Rs.1,64.48 lakh<br>688/08-09                                             | March 2009                    | December 2009                    | ...                          | 0.20                         | Work is in progress    |
| <b>KHSDP Bangalore</b>                                                                                |                                                                          |                               |                                  |                              |                              |                        |
| 261 Community Health Centre at Kadugondanahalli, Bangalore Urban District (phase II/Package I)        | Rs.1,43.25 lakh<br>No.HFW/1090/<br>CGM/206<br>Bangalore dt 29-<br>11-06  | March 2007                    | September 2008                   | ...                          | 53.83                        | Work is in progress    |
| 262 Construction of Primary Health Centre Complex at Adadi in Davanagere Taluk and District           | Rs.1,07.00 lakh<br>No.HFW/KHSR<br>DP/S&C/T/CIV-<br>1/07-08               | July 2008                     | July 2009                        | ...                          | 80.49                        | Work is in progress    |
| 263 Construction of ANM Training Centre at Davanagere                                                 | Rs.1,70.00 lakh<br>No.KHSRDP/S<br>E/AJ/TS/ 07-<br>08/397<br>Dt.17.12.07  | July 2008                     | July 2009                        | ...                          | 1,38.77                      | Work is under progress |
| 264 Taluk level Hospital Anekal (Phase II Package 1)                                                  | Rs.1,57.00 lakh<br>No.HFW/1090/<br>CGM/1243<br>Bangalore dt 14-<br>12-06 | March 2007                    | September 2008                   | ...                          | 48.68                        | Work is in progress    |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                       | <i>Cost of Work / Sanction Order Number</i>                          | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                   | (2)                                                                  | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                       |                                                                      |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 265 Community Health Centre at Vijayapura in Devanahalli Taluk (phase II Package I)                   | Rs.1,54.83 lakh<br>No.HFW/1090/<br>CGM/1089<br>Bangalore dt 29-11-06 | March 2007                   | September 2008                   | ...                               | 1,45.97                      | Work is in progress |
| 266 Community Health Centre at Harohalli in Kanakapura Taluk Ramanagara District (Phase II Package I) | Rs.1,95.00 lakh<br>No.HFW/1090/<br>CGM/1182<br>Bangalore dt 7-12-06  | March 2007                   | September 2008                   | ...                               | 1,05.09                      | Work is in progress |
| 267 Community Health Centre at Bidadi in Ramanagara Taluk Ramangara District (Phase II Package I)     | Rs.1,17.00 lakh<br>No.HFW/1090/<br>CGM/1088<br>Bangalore dt 29-11-06 | March 2007                   | September 2008                   | ...                               | 52.64                        | Work is in progress |
| 268 Taluk level Hospital at Ramanagara Ramangara District (Phase II Package I)                        | Rs.1,83.00 lakh<br>No.HFW/1090/<br>CGM/1235<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 81.46                        | Work is in progress |
| 269 Taluk level Hospital at Magadi Ramangara District (Phase II Package I)                            | Rs.2,30.00 lakh<br>No.HFW/1090/<br>CGM/1196<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 1,07.15                      | Work is in progress |
| 270 Taluk level Hospital at Kanakapura Ramangara District (Phase II Package I)                        | Rs.1,88.00 lakh<br>No.HFW/1090/<br>CGM/1245<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 95.85                        | Work is in progress |
| 271 Community Health Centre at Gownipalli in Srinivasapura Taluk (Phase II Package I)                 | Rs.1,54.90 lakh<br>No.HFW/1091/<br>CGM Bangalore<br>dt 29-11-06      | March 2007                   | September 2008                   | ...                               | 1,04.18                      | Work is in progress |
| 272 Taluk level Hospital at Mulbagalu (Phase II Package I)                                            | Rs.1,90.00 lakh<br>No.HFW/1090/<br>CGM/1223<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 65.86                        | Work is in progress |
| 273 Taluk Level Hospital at Kunigal                                                                   | Rs.1,59.20 lakh<br>No.HFW/1090/<br>CGM/1228<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 53.74                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                    | <i>Cost of Work / Sanction Order Number</i>                          | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                | (2)                                                                  | (3)                          | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                    |                                                                      |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 274 Taluk Level Hospital at Koratagere                                                                             | Rs.2,00.00 lakh<br>No.HFW/1090/<br>CGM/1240<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 65.54                        | Work is in progress |
| 275 Taluk Level Hospital at Sira                                                                                   | Rs.2,00.00 lakh<br>No.HFW/1090/<br>CGM/1229<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 85.43                        | Work is in progress |
| 276 Taluk Level Hospital at Turuvekere                                                                             | Rs.1,90.54 lakh<br>No.HFW/1090/<br>CGM/1232<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 95.73                        | Work is in progress |
| 277 Taluk Level Hospital at Pavagada                                                                               | Rs.1,56.40 lakh<br>No.HFW/1090/<br>CGM/1226<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 72.01                        | Work is in progress |
| 278 Taluk Level Hospital at Gubbi                                                                                  | Rs.1,90.97 lakh<br>No.HFW/1090/<br>CGM/1221<br>Bangalore dt 14-12-06 | March 2007                   | September 2008                   | ...                               | 21.19                        | Work is in progress |
| 279 Construction of First Floor and Annex Building for TLH at Shikaripura in Shimoga District for 150 bed Hospital | Rs.4,98.00 lakh<br>No.HFW/705/C<br>GM Bangalore<br>dt 23-09-06       | March 2007                   | September 2008                   | ...                               | 5,86.91                      | Work is in progress |
| 280 Community Health Centre at Arasikere in Harapanahalli Taluk                                                    | Rs.1,78.00 lakh<br>No.HFW/1090/<br>CGM/1100<br>Bangalore dt 29-11-06 | March 2007                   | September 2008                   | ...                               | 1,73.42                      | Work is in progress |
| 281 Community Health Centre at Dharampura in Hiriyur Taluk                                                         | Rs.1,57.00 lakh<br>No.HFW/1090/<br>CGM/1097<br>Bangalore dt 29-11-06 | March 2007                   | September 2008                   | ...                               | 2,08.36                      | Work is in progress |
| 282 Community Health Centre at Maradihalli in Hiriyur Taluk                                                        | Rs.1,57.00 lakh<br>No.HFW/1090/<br>CGM/1095<br>Bangalore dt 29-11-06 | March 2007                   | September 2008                   | ...                               | 2,03.25                      | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                         | <i>Cost of Work / Sanction Order Number</i>                             | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                     | (2)                                                                     | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                         |                                                                         |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 283 Community Health Centre at B.Durga in Holalkere Taluk                                               | Rs.1,57.00 lakh<br>No.HFW/1090/<br>CGM/1096<br>Bangalore dt 29-11-06    | March 2007                    | September 2008                   | ...                               | 2,47.44                      | Work is in progress |
| 284 Community Health Centre at Belagur in Hosadurga Taluk                                               | Rs.1,69.50 lakh<br>No.HFW/1090/<br>CGM/1178<br>Bangalore dt 7-12-06     | March 2007                    | September 2008                   | ...                               | 1,50.65                      | Work is in progress |
| 285 Taluk Level Hospital at Challakere                                                                  | Rs.4,16.00 lakh<br>No.HFW/1090/<br>CGM/1194<br>Bangalore dt 14-12-06    | March 2007                    | September 2008                   | ...                               | 5,28.48                      | Work is in progress |
| 286 Construction of Primary Health Center Complex at Yennekoppa in Soraba Taluk Shimoga District        | Rs.1,07.50 lakh<br>HFW/KHSDRP/<br>SECT/CIV-<br>1/07-08/dt<br>9/11/07    | February 2008                 | February 2009                    | ...                               | 95.73                        | Work is in progress |
| 287 Up gradation of Primary Health Centre at Satanur-Kanakapur Taluk Bangalore rural District Bangalore | Rs.2,24.61 lakh<br>No.HFW/1090/<br>CGM/1087/200<br>6/Bang/24/1/200<br>7 | September 2007                | August 2009                      | ...                               | 74.74                        | Work is in progress |
| 288 Construction of PHC at Jigani in Anekal Taluk Bangalore                                             | Rs.1,42.45 lakh<br>HFW/KHSDRP/<br>SECT/CIV-07-<br>08 DT9/11/2007        | July 2008                     | July 2009                        | ...                               | 93.45                        | Work is in progress |
| 289 Construction of PHC at Begur in Bangalore South Taluk                                               | Rs.1,42.45 lakh<br>HFW/KHSDRP/<br>SECT/CIV-07-<br>08/DT9/11/2007        | July 2008                     | July 2009                        | ...                               | 90.68                        | Work is in progress |
| 290 Construction of Drugware house at Bangalore                                                         | Rs.1,50.00 lakh                                                         | December 2008                 | March 2010                       | ...                               | 8.75                         | Work is in progress |
| 291 Construction of ANM training centre at Chickballapur                                                | Rs.1,56.44 lakh<br>HFW/KHSDRP/<br>SECT/55/0708/<br>DT29/12/2007         | October 2008                  | October 2009                     | ...                               | 63.67                        | Work is in progress |
| 292 Construction of PHC complex at Idagooru in Gubbi Taluk                                              | Rs.1,28.60 lakh<br>HFW/KHSDRP/<br>SECT/CIV/07-<br>08DT9/11/2007         | August 2008                   | July 2009                        | ...                               | 67.44                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                      | <i>Cost of Work / Sanction Order Number</i>                    | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                  | (2)                                                            | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                      |                                                                |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 293 Construction of PHC at Tharur in Sira Taluk Tumkur                               | Rs.1,27.71 lakh HFW/KHS DRP/ SECT/CIV/07-08DT9/11/2007         | August 2008                   | August 2009                      | ...                               | 56.98                        | Work is in progress |
| 294 Construction of ANM Training Centre at Ramanagar                                 | Rs.1,68.25 lakh HFW/KHS DRP/ SECT/55/07-08dt 13/2/2007         | November 2008                 | November 2009                    | ...                               | 56.52                        | Work is in progress |
| 295 Construction of PHC at Vani Vilasa in Hiriyur Taluk Chitradurga                  | Rs.1,25.41 lakh HFW/KHS DRP/ SECT/CIV-1/DT 13/2/2007           | July 2008                     | July 2009                        | ...                               | 59.14                        | Work is in progress |
| 296 Construction of PHC Complex at Malladihalli in Holalkere Taluk Chitradurga       | Rs.1,25.22 lakh HFW/KHS DRP/ SECT/CIV-1/07-08DT9/11/2007       | July 2008                     | July 2009                        | ...                               | 67.90                        |                     |
| 297 Construction of PHC at Kariganooru in Channagiri Taluk Davangere District        | Rs.1,30.72 lakh HFW/KHS DRP/ SECT/CIV-1/DT9/11/2007            | July 2008                     | July 2009                        | ...                               | 85.97                        |                     |
| 298 Construction of ANM Training Centre at Davangere                                 | Rs.1,90.81 lakh HFW/KHS DRP/ SECT/CIV-1/07-08/397 DT17/12/2007 | July 2008                     | July 2009                        | ...                               | 1,38.77                      | Work is in progress |
| 299 Construction of Drug Control Office at Palace Road in Bangalore                  | Rs.1,04.00 lakh HBD-41/2006-07DT12/2/2006                      | November 2008                 | November 2009                    | ...                               | 40.29                        |                     |
| 300 Construction of PHC at Adadi in Davangere Taluk                                  | Rs.1,40.69 lakh HFW/KHS DRP/ SECT/CIV-1/07-08 DT9/11/2007      | July 2008                     | July 2009                        | ...                               | 80.49                        |                     |
| <b>Public Works Division, Davanagere</b>                                             |                                                                |                               |                                  |                                   |                              |                     |
| 301 Construction of Administration Block in ITI building Channagiri                  | Rs.1,00.00 lakh No.686/6-07                                    | July 2007                     | January 2008                     | ...                               | 63.64                        | Work is in progress |
| 302 Construction of Additional Block to First Grade College Bldg at Channagiri Taluk | Rs.1,25.00 lakh No.688/06-07                                   | July 2007                     | January 2008                     | ...                               | 59.13                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                              | <i>Cost of Work / Sanction Order Number</i>                        | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                          | (2)                                                                | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                              |                                                                    |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 303 Improvements to Masadi-Kundur road from Channagiri to Honnali                                            | Rs.1,00.00 lakh<br>No.353/06-07                                    | March 2007                    | July 2007                        | ...                               | 85.48                        | Work is in progress |
| 304 Improvements and asphaltting to Devanayakanahalli-Mussenal road from Channagiri to Honnali               | Rs.1,00.00 lakh<br>No.589/06-07                                    | December 2006                 | January 2007                     | ...                               | 42.52                        | Work is in progress |
| 305 Improvement and asphaltting to Kuruva name board to CNJ road via Bijogatte, Ganganakote in Honnali Taluk | Rs.1,50.00 lakh                                                    | June 2007                     | January 2008                     | ...                               | 84.27                        | Work is in progress |
| 306 Improvement to Hulgur-Yarguppo road via (Benakanahalli to NH-63) road.                                   | Rs.1,71.50 lakh<br>CBN-964 27-05-2005                              | June 2007                     | June 2008                        | ...                               | 1,25.93                      | Work is in progress |
| 307 Improvement to Shirakol-Halakusugal road.(Phase-II)                                                      | Rs.1,07.21 lakh<br>CBN-509 15-04-2005                              | June 2007                     | June 2008                        | ...                               | 68.51                        | Work is in progress |
| 308 Construction of Law Chambers at Dharwar                                                                  | Rs.1,10.62 lakh<br>IRSE-145 DTD 08/2007                            | May 2008                      | February 2009                    | ...                               | 20.14                        | Work is in progress |
| 309 Construction of Additional rooms to Dharwad circuit house                                                | Rs.1,17.00 lakh<br>IRCE-07 DT 03/2007                              | January 2008                  | October 2008                     | ...                               | 70.45                        | Work is in progress |
| 310 Construction of Additional VIP rooms to circuit house Hubli                                              | Rs.1,01.13 lakh<br>IRSE-20 DTD 03/2007                             | July 2007                     | April 2008                       | ...                               | 68.73                        | Work is in progress |
| 311 Construction of meeting hall at Mini Vidhana Soudha in Dharwad                                           | Rs.1,20.00 lakh<br>Govt no RD/83 WDR/2005                          | October 2006                  | January 2008                     | ...                               | 1,15.66                      | Work is in progress |
| 312 Construction of High Court Circuit Bench at Dharwad                                                      | Rs.66,00.00 lakh<br>CE C&B(N)<br>DWR NO<br>EER/02/06-07FOR 07/2006 | August 2006                   | September 2008                   | 1,15,62.00                        | 1,05,25.93                   |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                           | <i>Cost of Work / Sanction Order Number</i>    | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                       | (2)                                            | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                           |                                                |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 313 Construction of Quarters to Sales Tax Office staff at Navanagar in Dharwad Taluk                                                      | Rs.1,20.00 lakh<br>CER-15 dt<br>10/2005        | November<br>2006              | December<br>2008                 | ...                               | 81.67                        |                     |
| <b>Public Works Division, Tumkur</b>                                                                                                      |                                                |                               |                                  |                                   |                              |                     |
| 314 Improvement to road from Hariyajji halli to Harogere via Kallahalli in Sira Taluk                                                     | Rs.1,00.00 lakh<br>CER 460/<br>2006-07         | August<br>2006                | May 2007                         | ...                               | 37.79                        | Work is in progress |
| 315 Construction of Mini Vidhana Soudha at Korategere                                                                                     | Rs.2,00.00 lakh<br>CER 900/06-07               | February<br>2008              | February<br>2009                 | ...                               | 12.10                        |                     |
| 316 Construction of court complex in Tumkur                                                                                               | Rs.1,30.00 lakh<br>CER 404/06-07               | February<br>2007              | February<br>2008                 | ...                               | 1,04.03                      |                     |
| 317 Construction of teaching room at Tumkur Arts college                                                                                  | Rs.1,00.00 lakh<br>CER 802/06-07               | June 2007                     | December<br>2008                 | ...                               | 80.27                        |                     |
| 318 Improvement to MDR from Urdigere cross in SH-3 to Yelachigere via Katenahalli Seethkall laya Kalenahalli & Kolala in Korategere Taluk | Rs.16,80.00 lakh<br>No.1300.00CER<br>284/06-07 | February<br>2007              | January<br>2008                  | 3,80.00                           | 17,09.00                     |                     |
| 319 Improvements to road from selected reaches at KK Road to Kalyanapura via Lakkenahalli, Chikkapura in Tumkur Taluk                     | Rs.12,23.00 lakh<br>No.CER/08-09               | February<br>2009              | January<br>2010                  | ...                               | 11,72.00                     |                     |
| 320 Construction of New Science Block in the premises of Ist Grade College at Gubbi Taluk                                                 | Rs.1,00.00 lakh<br>CER 820/06-07               | December<br>2007              | December<br>2008                 | ...                               | 28.70                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - conclud.**

| <i>Name of the Project/Work</i>                                                                 | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|-------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                             | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                                 |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 321 Improvement to road from N H 206 to Turuvekere Nittur road Janakadevarahalli in Gubbi Taluk | Rs.1,18.60 lakh CER 572/06-07               | August 2007                   | February 2008                    | ...                               | 19.59                        |                |
| 322 Construction of Ist Grade College at Turuvekere                                             | Rs.1,00.00 lakh CER 795/06-07               | October 2007                  | October 2008                     | ...                               | 66.97                        |                |
| <b>Minor Irrigation Division, Dharwad</b>                                                       |                                             |                               |                                  |                                   |                              |                |
| 323 Construction of P. T.Near Gajendragad                                                       | Rs.2,50.00 lakh No.CE/M 3572/23.03.2007     |                               |                                  | ...                               | 2,32.80                      |                |

**ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN RS. 1 CRORE**

| <i>Sl. No.</i> | <i>Sector</i> | <i>(Amount in Lakhs of Rupees)</i> |                                |                     |
|----------------|---------------|------------------------------------|--------------------------------|---------------------|
|                |               | <i>Cost of the Work</i>            | <i>Progressive Expenditure</i> | <i>No. of Items</i> |
| 1              | Irrigation    | 53,41.01                           | 20,16.42                       | 149                 |
| 2              | Buildings     | 70,07.71                           | 26,75.63                       | 174                 |
| 3              | Roads         | 67,68.62                           | 26,82.18                       | 140                 |
| 4              | Bridges       | 9,24.76                            | 2,69.40                        | 22                  |
| 5              | Others        | 59.86                              | 45.11                          | 1                   |
| <b>Total</b>   |               | <b>2,01,01.96</b>                  | <b>76,88.74</b>                | <b>486</b>          |

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APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2008-09
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>In thousands of rupees</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A General Services				
(a) Organs of State				
2011	Parliament/State/Union Territory Legislatures	18,83,92	...	18,83,92
2012	President, Vice-President/ Governor, Administrator of Union Territories	2,68,97	...	2,68,97
2013	Council of Ministers	1,25,85	...	1,25,85
2014	Administration of Justice	1,92,87,04	6,94,21	2,33,71,56
		<i>31,73,25</i>	<i>2,17,06</i>	
2015	Elections	15,65,73	...	15,65,73
	Total (a) Organs of State	2,28,62,54	6,94,21	...
		<i>34,42,22</i>	<i>2,17,06</i>	2,72,16,03
(b) Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
2020	Collection of Taxes on Income and Expenditure	4,35,85	...	4,35,85
	Total (b)(i) Collection of Taxes on Income and Expenditure	4,35,85	...	4,35,85
(ii) Collection of Taxes on Property and Capital Transactions				
2029	Land Revenue	1,14,59,84	...	1,14,59,84
2030	Stamps and Registration	19,08,61	...	19,08,61
	Total (b) (ii) Collection of Taxes on Property and Capital Transactions	1,33,68,45	...	1,33,68,45
(iii) Collection of Taxes on Commodities and Services				
2039	State Excise	45,09,09	...	45,09,09
2040	Taxes on Sales, Trade etc.	1,03,45,37	...	1,03,45,37
2041	Taxes on Vehicles	37,71,07	9,01	37,80,08
2045	Other Taxes and Duties on Commodities and Services	4,92,33	...	4,92,33
	Total (b)(iii) Collection of Taxes on Commodities and Services	1,91,17,86	9,01	1,91,26,87
(iv) Other Fiscal Services				
2047	Other Fiscal Services	4,48,65	...	4,48,65
	Total (b) (iv) Other Fiscal Services	4,48,65	...	4,48,65
	Total (b) Fiscal Services	3,33,70,81	9,01	3,33,79,82

(*) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 004 - Interim Relief, 011 - Dearness Allowances and 014 - Other Allowance", only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2008-09 –contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS -REVENUE ACCOUNT -contd				
A General Services -concl				
<i>(d) Administrative Services</i>				
2051	Public Service Commission	<i>5,01,11</i>	...	<i>5,01,11</i>
2052	Secretariat - General Services	49,73,19	...	49,73,19
2053	District Administration	1,80,53,23	...	1,80,53,23
2054	Treasury and Accounts Administration	48,39,06	31,97	48,71,03
2055	Police	12,72,97,68	...	12,72,97,68
2056	Jails	26,26,19	...	26,26,19
2058	Stationery and Printing	22,47,57	...	22,47,57
2059	Public Works	1,28,62,15	...	1,28,62,15
2070	Other Administrative Services	67,75,94	52,25	
		<i>12,38,42</i>	...	80,66,61
Total (d) – Administrative Services		17,96,75,01	84,22	
		<i>17,39,53</i>	...	18,14,98,76
Total: A. – GENERAL SERVICES		23,59,08,36	7,87,44	
		<i>51,81,75</i>	2,17,06	24,20,94,61
B. Social Services				
<i>(a) Education, Sports, Arts And Culture</i>				
2202	General Education	3,50,59,39	98,92,37	4,49,51,76
2203	Technical Education	54,01,06	6,09,04	60,10,10
2204	Sports and Youth Services	11,88,79	70,66	12,59,45
2205	Art and Culture	25,72,02	22,95	25,94,97
Total: (a) – Education, Sports, Arts And Culture		4,42,21,26	1,05,95,02	5,48,16,28

(*) The figures represent expenditure booked in the accounts under the object heads “002 - Pay-Officers, 003 - Pay-Staff, 004 - Interim Relief, 011 - Dearness Allowances and 014 - Other Allowance”, only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2008-09 –contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>		<i>Actuals for 2008-09</i>		
		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
		<i>In thousands of rupees</i>		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS -REVENUE ACCOUNT-contd				
B Social Services -contd				
<i>(b) Health and Family Welfare</i>				
2210	Medical and Public Health	2,73,40,66	59,66,53	3,33,07,19
2211	Family Welfare	2,75,56	14,47,86	17,23,42
Total (b) Health and Family Welfare		2,76,16,22	74,14,39	3,50,30,61
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>				
2215	Water Supply and Sanitation	6,95,96	89,23	7,85,19
2217	Urban Development	12,51,28	...	12,51,28
Total (c) Water Supply, Sanitation, Housing and Urban Development		19,47,24	89,23	20,36,47
<i>(d) Information and Broadcasting</i>				
2220	Information and Publicity	8,33,22	...	8,33,22
Total (d) Information and Broadcasting		8,33,22	...	8,33,22
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,83,25	3,40,06	12,23,31
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		8,83,25	3,40,06	12,23,31
<i>(f) Labour and Labour Welfare</i>				
2230	Labour and Employment	49,71,57	14,55,42	64,26,99
Total (f) Labour and Labour Welfare		49,71,57	14,55,42	64,26,99

(*) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 004 - Interim Relief, 011 - Dearness Allowances and 014 - Other Allowance", only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2008-09 –contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) -contd				
B Social Services -concl				
<i>(g) Social Welfare and Nutrition</i>				
2235	Social Security and Welfare	33,90,16	4,00,19	37,90,35
Total (g) Social Welfare and Nutrition		33,90,16	4,00,19	37,90,35
<i>(h) Others</i>				
2250	Other Social Services	3,87,23	...	3,87,23
2251	Secretariat - Social Services	13,76,53	...	13,76,53
Total (h) Others		17,63,76	...	17,63,76
Total B. - Social Services		8,56,26,68	2,02,94,31	10,59,20,99
C Economic Services				
<i>(a) Agriculture and Allied Activities</i>				
2401	Crop Husbandry	54,11,53	2,09,45	56,20,98
2402	Soil and Water Conservation	8,47,24	3,02,95	11,50,19
2403	Animal Husbandry	12,40,97	1,32,69	13,73,66
2405	Fisheries	5,17,82	26,78	5,44,60
2406	Forestry and Wild Life	1,35,25,55	...	1,35,25,55
2408	Food, Storage and Warehousing	24,54,14	...	24,54,14
2425	Co-operation	50,05,28	39,99	50,45,27
Total (a) Agriculture and Allied Activities		2,90,02,53	7,11,86	2,97,14,39

(*) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 004 - Interim Relief, 011 - Dearness Allowances and 014 - Other Allowance", only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2008-09 –contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT)-contd				
C Economic Services -contd				
(b) Rural Development				
2501	Special Programmes for Rural Development	...	14,47	14,47
2506	Land Reforms	1,66,05	2,27	1,68,32
2515	Other Rural Development Programmes	4,39,32	1,63,00	6,02,32
Total (b) Rural Development		6,05,37	1,79,74	7,85,11
(c) Special Areas Programmes				
2551	Hill Areas	...	21,77	21,77
2575	Other Special Area Programmes	3,30	...	3,30
Total (c) Special Areas Programmes		3,30	21,77	25,07
(d) Irrigation and Flood Control				
2700	Major Irrigation	33,93,55	1,75,43	35,68,98
2701	Medium Irrigation	92,34	...	92,34
2702	Minor Irrigation	33,47,09	22,78,03	56,25,12
2705	Command Area Development	...	12,09	12,09
Total (d) Irrigation and Flood Control		68,32,98	24,65,55	92,98,53
(e) Energy				
2810	Non-Conventional Sources of Energy	...	21,01	21,01
Total (e) Energy		...	21,01	21,01

(*) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 004 - Interim Relief, 011 - Dearness Allowances and 014 - Other Allowance", only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2008-09 –contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT)-contd				
C Economic Services –contd.				
(f) Industry and Minerals				
2851	Village and Small Industries	63,17,17	2,27,07	65,44,24
2852	Industries	4,95,14	...	4,95,14
2853	Non-Ferrous Mining and Metallurgical Industries	5,80,39	74,75	6,55,14
Total (f) Industry and Minerals		73,92,70	3,01,82	76,94,52
(g) Transport				
3051	Ports and Light Houses	3,03,81	...	3,03,81
3053	Civil Aviation	38,59	...	38,59
3054	Roads and Bridges	19,45,23	...	19,45,23
3056	Inland Water Transport	1,63,96	...	1,63,96
Total (g) Transport		24,51,59	...	24,51,59
(i) Science Technology and Environment				
3435	Ecology and Environment	...	45,79	45,79
Total (i) Science Technology and Environment		...	45,79	45,79

(*) The figures represent expenditure booked in the accounts under the object heads “002 - Pay-Officers, 003 - Pay-Staff, 004 - Interim Relief, 011 - Dearness Allowances and 014 - Other Allowance”, only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2008-09 –contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2008-09</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) -concl				
<i>(j) General Economic Services</i>				
3451	Secretariat - Economic Services	24,50,32	...	24,50,32
3452	Tourism	1,99,68	1,65	2,01,33
3454	Census Surveys and Statistics	14,22,10	...	14,22,10
3456	Civil Supplies	5,86,64	...	5,86,64
3475	Other General Economic Services	44,20,59	...	44,20,59
Total (j) General Economic Services		90,79,33	1,65	90,80,98
Total C. Economic Services		5,53,67,80	37,49,19	5,91,16,99
D. Grants-in-Aid and Contributions				
3604	Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	1,98,07	...	1,98,07
Total D. Grants-in-Aid and Contributions		1,98,07	...	1,98,07
TOTAL REVENUE ACCOUNT		37,71,00,91	2,48,30,94	
		51,81,75	2,17,06	40,73,30,66

(*) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 004 - Interim Relief, 011 - Dearness Allowances and 014 - Other Allowance", only.

APPENDIX IV

EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2008-09 –concl.d.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2008-09</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (CAPITAL ACCOUNT)			
C Capital Account of Economic Services			
<i>(d) Capital Account of Irrigation and Flood Control</i>			
4701 Capital Outlay on Major and Medium Irrigation	2,08,65	15,07,27	17,15,92
4711 Capital Outlay on Flood Control Projects	...	77,04	77,04
Total (d) Capital Account of Irrigation and Flood Control	2,08,65	15,84,31	17,92,96
Total C. Capital Account of Economic Services	2,08,65	15,84,31	17,92,96
TOTAL CAPITAL ACCOUNT	2,08,65	15,84,31	17,92,96
TOTAL EXPENDITURE	37,73,09,56	2,64,15,25	
	<i>51,81,75</i>	<i>2,17,06</i>	40,91,23,62

(*) The figures represent expenditure booked in the accounts under the object heads "002 - Pay-Officers, 003 - Pay-Staff, 004 - Interim Relief, 011 - Dearness Allowances and 014 - Other Allowance", only.

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**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2008-09**

|                                                              |                                                                         | <i>Actuals for 2008-09</i> |                |  |
|--------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------|----------------|--|
| <i>Head</i>                                                  | <i>Non-Plan</i>                                                         | <i>Plan</i>                | <i>Total</i>   |  |
| (1)                                                          | (2)                                                                     | (3)                        | (4)            |  |
| <i>(In thousands of rupees)</i>                              |                                                                         |                            |                |  |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                   |                                                                         |                            |                |  |
| <b>A General Services</b>                                    |                                                                         |                            |                |  |
| <i>(b) Fiscal Services</i>                                   |                                                                         |                            |                |  |
| <b>(iii) Collection of Taxes on Commodities and Services</b> |                                                                         |                            |                |  |
| 2041                                                         | Taxes on Vehicles                                                       |                            |                |  |
| 00                                                           |                                                                         |                            |                |  |
| 800                                                          | Other expenditure                                                       |                            |                |  |
| 0-01                                                         | Fixing of LPG kits to Autorikshaws                                      | 51,26                      | ...            |  |
|                                                              | <b>Total 800</b>                                                        | <b>51,26</b>               | <b>...</b>     |  |
|                                                              | <b>Total – 2041 – Taxes on Vehicles</b>                                 | <b>51,26</b>               | <b>...</b>     |  |
| 2045                                                         | Other Taxes on Commodities and Services                                 |                            |                |  |
| 103                                                          | Collection Charges – Electricity Duty                                   |                            |                |  |
| 0-02                                                         | Rebate payable to KEB and Licencees                                     | 3,98,35                    | ...            |  |
|                                                              | <b>Total 103</b>                                                        | <b>3,98,35</b>             | <b>...</b>     |  |
|                                                              | <b>Total 2045</b>                                                       | <b>3,98,35</b>             | <b>...</b>     |  |
|                                                              | <i>Total- (b) (iii) Collection of Taxes on Commodities and Services</i> | <b>4,49,61</b>             | <b>...</b>     |  |
|                                                              | <b>Total (b) Fiscal Services</b>                                        | <b>4,49,61</b>             | <b>...</b>     |  |
| <i>(d) Administrative Services</i>                           |                                                                         |                            |                |  |
| 2055                                                         | Police                                                                  |                            |                |  |
| 00                                                           |                                                                         |                            |                |  |
| 113                                                          | Welfare of Police Personnel                                             |                            | ...            |  |
| 0-01                                                         | Hospital and Police Dispensaries                                        | 10,27,75                   | ...            |  |
|                                                              | <b>Total 113</b>                                                        | <b>10,27,75</b>            | <b>...</b>     |  |
|                                                              | <b>Total 2055 – Police / Total – (d) Administrative Services</b>        | <b>10,27,75</b>            | <b>...</b>     |  |
|                                                              | <b>Total A. General Services</b>                                        | <b>14,77,36</b>            | <b>...</b>     |  |
| <b>B Social Services</b>                                     |                                                                         |                            |                |  |
| <i>(a) Education, Sports, Art and Culture</i>                |                                                                         |                            |                |  |
| 2202                                                         | General Education                                                       |                            |                |  |
| 02                                                           | Secondary Education                                                     |                            |                |  |
| 800                                                          | Other expenditure                                                       |                            |                |  |
| 1                                                            | Other Schemes                                                           |                            |                |  |
| 05                                                           | Financial Assistance and Re-imbursement of Fees and Vidya Vikasa        | ...                        | 2,43,29        |  |
|                                                              | <b>Total 800/Total 2202-02</b>                                          | <b>...</b>                 | <b>2,43,29</b> |  |

(\*) The figures represent expenditure booked in the accounts under the object head "106-Subsidies"

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2008-09 - contd.**

| <i>Actuals for 2008-09</i>                                               |                                                                                                      |                |                   |                   |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------|-------------------|-------------------|
| <i>Head</i>                                                              | <i>Non-Plan</i>                                                                                      | <i>Plan</i>    | <i>Total</i>      |                   |
| (1)                                                                      | (2)                                                                                                  | (3)            | (4)               |                   |
| <i>(In thousands of rupees)</i>                                          |                                                                                                      |                |                   |                   |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)-contd.</b>                        |                                                                                                      |                |                   |                   |
| <b>B Social Services - contd.</b>                                        |                                                                                                      |                |                   |                   |
| <i>(a) Education, Sports, Art and Culture - conclud.</i>                 |                                                                                                      |                |                   |                   |
| 2202                                                                     | General Education - conclud.                                                                         |                |                   |                   |
| 03                                                                       | University and Higher Education                                                                      |                |                   |                   |
| 800                                                                      | Other Expenditure                                                                                    |                |                   |                   |
| 1                                                                        | Collegiate Education                                                                                 |                |                   |                   |
| 09                                                                       | Educational Loans For Admission To Professional Colleges – Interest Subsidy                          |                |                   |                   |
|                                                                          | ...                                                                                                  | 2,00,00        | 2,00,00           |                   |
| <b>Total 800/Total 2202-03</b>                                           |                                                                                                      | ...            | <b>2,00,00</b>    | <b>2,00,00</b>    |
| <b>Total – 2202 /Total (a) Education , Sports, Art and Culture</b>       |                                                                                                      | ...            | <b>4,43,29</b>    | <b>4,43,29</b>    |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i>       |                                                                                                      |                |                   |                   |
| 2216                                                                     | Housing                                                                                              |                |                   |                   |
| 03                                                                       | Rural Housing                                                                                        |                |                   |                   |
| 800                                                                      | Other Expenditure                                                                                    |                |                   |                   |
| 0-08                                                                     | Ashraya-SDP                                                                                          |                |                   |                   |
|                                                                          | ...                                                                                                  | 90,00,00       | 90,00,00          |                   |
| <b>Total 800/ Total 2216-03</b>                                          |                                                                                                      | ...            | <b>90,00,00</b>   | <b>90,00,00</b>   |
| <b>Total 2216</b>                                                        |                                                                                                      | ...            | <b>90,00,00</b>   | <b>90,00,00</b>   |
| 2217                                                                     | Urban Development                                                                                    |                |                   |                   |
| 04                                                                       | Slum Area Improvement                                                                                |                |                   |                   |
| 191                                                                      | Assistance to Local Bodies, Corporations, Urban development Authorities, Town Improvement Board etc. |                |                   |                   |
| 2                                                                        | Slum Clearance Board                                                                                 |                |                   |                   |
| 02                                                                       | Improvement of Slums                                                                                 |                |                   |                   |
|                                                                          | ...                                                                                                  | 20,00,00       | 20,00,00          |                   |
| 03                                                                       | Integrated Housing and Slum Development Programme (IHSDP)                                            |                |                   |                   |
|                                                                          | ...                                                                                                  | 45,74,94       | 45,74,94          |                   |
| <b>Total 191/Total 2217-04</b>                                           |                                                                                                      | ...            | <b>65,74,94</b>   | <b>65,74,94</b>   |
| <b>Total 2217</b>                                                        |                                                                                                      | ...            | <b>65,74,94</b>   | <b>65,74,94</b>   |
| <b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b> |                                                                                                      | ...            | <b>1,55,74,94</b> | <b>1,55,74,94</b> |
| <i>(d) Information and Broadcasting</i>                                  |                                                                                                      |                |                   |                   |
| 2220                                                                     | Information and Publicity                                                                            |                |                   |                   |
| 01                                                                       | Films                                                                                                |                |                   |                   |
| 105                                                                      | Production of Films                                                                                  |                |                   |                   |
| 0-01                                                                     | Films                                                                                                |                |                   |                   |
|                                                                          | 2,14,68                                                                                              | ...            | 2,14,68           |                   |
| <b>Total 105/ Total 2220-01</b>                                          |                                                                                                      | 2,14,68        | ...               | 2,14,68           |
| <b>Total 2220 / Total (d) Information and Broadcasting</b>               |                                                                                                      | <b>2,14,68</b> | ...               | <b>2,14,68</b>    |

(\*) The figures represent expenditure booked in the accounts under the object head "106-Subsidies"

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2008-09 - contd.**

| <i>Actuals for 2008-09</i>                                                          |                 |                   |                   |
|-------------------------------------------------------------------------------------|-----------------|-------------------|-------------------|
| <i>Head</i>                                                                         | <i>Non-Plan</i> | <i>Plan</i>       | <i>Total</i>      |
| <i>(In thousands of rupees)</i>                                                     |                 |                   |                   |
| (1)                                                                                 | (2)             | (3)               | (4)               |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)-contd.</b>                                   |                 |                   |                   |
| <b>B Social Services - contd.</b>                                                   |                 |                   |                   |
| <b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b> |                 |                   |                   |
| 2225                                                                                |                 |                   |                   |
|                                                                                     |                 |                   |                   |
| 01                                                                                  |                 |                   |                   |
| 190                                                                                 |                 |                   |                   |
| 2                                                                                   |                 |                   |                   |
| 09                                                                                  |                 |                   |                   |
|                                                                                     | ...             | 75,00             | 75,00             |
|                                                                                     | <b>...</b>      | <b>75,00</b>      | <b>75,00</b>      |
| 02                                                                                  |                 |                   |                   |
| 190                                                                                 |                 |                   |                   |
| 2                                                                                   |                 |                   |                   |
| 07                                                                                  |                 |                   |                   |
|                                                                                     | ...             | 26,25             | 26,25             |
|                                                                                     | <b>...</b>      | <b>26,25</b>      | <b>26,25</b>      |
| 03                                                                                  |                 |                   |                   |
| 190                                                                                 |                 |                   |                   |
| 0-01                                                                                |                 |                   |                   |
|                                                                                     | ...             | 2,00,00           | 2,00,00           |
| 0-02                                                                                |                 |                   |                   |
|                                                                                     | ...             | 4,50,00           | 4,50,00           |
|                                                                                     | <b>...</b>      | <b>6,50,00</b>    | <b>6,50,00</b>    |
| 800                                                                                 |                 |                   |                   |
| 0-04                                                                                |                 |                   |                   |
|                                                                                     | ...             | 3,17,77           | 3,17,77           |
| 05                                                                                  |                 |                   |                   |
|                                                                                     | ...             | 4,51,36           | 4,51,36           |
|                                                                                     | <b>...</b>      | <b>7,69,13</b>    | <b>7,69,13</b>    |
|                                                                                     | <b>...</b>      | <b>14,19,13</b>   | <b>14,19,13</b>   |
|                                                                                     | <b>...</b>      | <b>15,20,38</b>   | <b>15,20,38</b>   |
| <b>(g) Social Welfare and Nutrition</b>                                             |                 |                   |                   |
| 2235                                                                                |                 |                   |                   |
| 02                                                                                  |                 |                   |                   |
| 104                                                                                 |                 |                   |                   |
| 2                                                                                   |                 |                   |                   |
| 05                                                                                  |                 |                   |                   |
|                                                                                     | ...             | 1,63,00           | 1,63,00           |
|                                                                                     | <b>...</b>      | <b>1,63,00</b>    | <b>1,63,00</b>    |
|                                                                                     | <b>...</b>      | <b>1,63,00</b>    | <b>1,63,00</b>    |
|                                                                                     | <b>2,14,68</b>  | <b>1,77,01,61</b> | <b>1,79,16,29</b> |

(\*) The figures represent expenditure booked in the accounts under the object head "106-Subsidies"

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2008-09 - contd.**

|                                                     |                                                                                                                 | <i>Actuals for 2008-09</i> |                   |                   |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------|-------------------|-------------------|
| <i>Head</i>                                         | <i>Non-Plan</i>                                                                                                 | <i>Plan</i>                | <i>Total</i>      |                   |
| (1)                                                 | (2)                                                                                                             | (3)                        | (4)               |                   |
| <i>(In thousands of rupees)</i>                     |                                                                                                                 |                            |                   |                   |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b> |                                                                                                                 |                            |                   |                   |
| <b>C Economic Services</b>                          |                                                                                                                 |                            |                   |                   |
| <i>(a) Agriculture and Allied Activities</i>        |                                                                                                                 |                            |                   |                   |
| 2401                                                | Crop Husbandry                                                                                                  |                            |                   |                   |
| 00                                                  |                                                                                                                 |                            |                   |                   |
| 107                                                 | Plant Protection                                                                                                |                            |                   |                   |
| 0-03                                                | Insecticides Control Laboratory, Bangalore                                                                      | ...                        | 1,13,20           | 1,13,20           |
|                                                     | <b>Total 107</b>                                                                                                | ...                        | <b>1,13,20</b>    | <b>1,13,20</b>    |
| 114                                                 | Development of Oil Seeds                                                                                        |                            |                   |                   |
| 0-01                                                | Centrally Sponsored Scheme of Oil Seeds Production Programme (75% Government of India and 25% State Government) | ...                        | 11,25,84          | 11,25,84          |
|                                                     | <b>Total 114</b>                                                                                                | ...                        | <b>11,25,84</b>   | <b>11,25,84</b>   |
| 800                                                 | Other expenditure                                                                                               |                            |                   |                   |
| 1                                                   | Agriculture Department                                                                                          |                            |                   |                   |
| 43                                                  | Organic Fertilizers                                                                                             | ...                        | 48,45,08          | 48,45,08          |
| 44                                                  | New Agricultural Promotion Schemes                                                                              | ...                        | 79,62,30          | 79,62,30          |
|                                                     | <b>Total 800</b>                                                                                                | ...                        | <b>1,28,07,38</b> | <b>1,28,07,38</b> |
|                                                     | <b>Total 2401</b>                                                                                               | ...                        | <b>1,40,46,42</b> | <b>1,40,46,42</b> |
| 2405                                                | Fisheries                                                                                                       |                            |                   |                   |
| 00                                                  |                                                                                                                 |                            |                   |                   |
| 101                                                 | Inland Fisheries                                                                                                |                            |                   |                   |
| 0-23                                                | Inland Fisheries Project - NCDC Assistance                                                                      | ...                        | 6,00              | 6,00              |
|                                                     | <b>Total 101</b>                                                                                                | ...                        | <b>6,00</b>       | <b>6,00</b>       |
| 120                                                 | Fisheries Cooperatives                                                                                          |                            |                   |                   |
| 0-07                                                | Fishermen Welfare                                                                                               | ...                        | 14,50             | 14,50             |
|                                                     | <b>Total 120</b>                                                                                                | ...                        | <b>14,50</b>      | <b>14,50</b>      |
|                                                     | <b>Total 2405</b>                                                                                               | ...                        | <b>20,50</b>      | <b>20,50</b>      |
| 2408                                                | Food, Storage and Warehousing                                                                                   |                            |                   |                   |
| 01                                                  | Food                                                                                                            |                            |                   |                   |
| 102                                                 | Food Subsidies                                                                                                  |                            |                   |                   |
| 0-01                                                | Food Subsidies – Differential Cost of Food Grains                                                               | 7,26,17,33                 | ...               | 7,26,17,33        |
|                                                     | <b>Total 102 / Total 2408-01</b>                                                                                | <b>7,26,17,33</b>          | ...               | <b>7,26,17,33</b> |
|                                                     | <b>Total 2408</b>                                                                                               | <b>7,26,17,33</b>          | ...               | <b>7,26,17,33</b> |

(\*) The figures represent expenditure booked in the accounts under the object head "106-Subsidies"

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2008-09 - contd.**

|                                                     |                    | <i>Actuals for 2008-09</i> |                    |  |
|-----------------------------------------------------|--------------------|----------------------------|--------------------|--|
| <i>Head</i>                                         | <i>Non-Plan</i>    | <i>Plan</i>                | <i>Total</i>       |  |
| (1)                                                 | (2)                | (3)                        | (4)                |  |
| <i>(In thousands of rupees)</i>                     |                    |                            |                    |  |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b> |                    |                            |                    |  |
| <b>C Economic Services - contd.</b>                 |                    |                            |                    |  |
| (a) Agriculture and Allied Activities – conclud.    |                    |                            |                    |  |
| 2425                                                |                    |                            |                    |  |
| 00                                                  |                    |                            |                    |  |
| 107                                                 |                    |                            |                    |  |
| 2                                                   |                    |                            |                    |  |
| 41                                                  | ...                | 91,09,35                   | 91,09,35           |  |
| 45                                                  | ...                | 9,30,00                    | 9,30,00            |  |
| 46                                                  | 85,60,88           | ...                        | 85,60,88           |  |
| <b>Total 107</b>                                    | <b>85,60,88</b>    | <b>1,00,39,35</b>          | <b>1,86,00,23</b>  |  |
| 108                                                 |                    |                            |                    |  |
| 0-52                                                |                    |                            |                    |  |
| Limited                                             | 10,00              | ...                        | 10,00              |  |
| 0-58                                                |                    |                            |                    |  |
| members of all types of Co-operatives               | ...                | 1,00,00                    | 1,00,00            |  |
| <b>Total 108</b>                                    | <b>10,00</b>       | <b>1,00,00</b>             | <b>1,10,00</b>     |  |
| <b>Total 2425</b>                                   | <b>85,70,88</b>    | <b>1,01,39,35</b>          | <b>1,87,10,23</b>  |  |
| <b>Total (a) Agriculture and Allied Activities</b>  | <b>8,11,88,21</b>  | <b>2,42,06,27</b>          | <b>10,53,94,48</b> |  |
| <b>(e) Energy</b>                                   |                    |                            |                    |  |
| 2801                                                |                    |                            |                    |  |
| 80                                                  |                    |                            |                    |  |
| 101                                                 |                    |                            |                    |  |
| 1                                                   |                    |                            |                    |  |
| 04                                                  | 17,42,73,00        | ...                        | 17,42,73,00        |  |
| 13                                                  | 2,00,00,00         | ...                        | 2,00,00,00         |  |
| <b>Total 101</b>                                    | <b>19,42,73,00</b> | <b>...</b>                 | <b>19,42,73,00</b> |  |
| 800                                                 |                    |                            |                    |  |
| 1                                                   |                    |                            |                    |  |
| 02                                                  | ...                | 3,33                       | 3,33               |  |
| <b>Total 800</b>                                    |                    | <b>3,33</b>                | <b>3,33</b>        |  |
| <b>Total 2801 – Power / Total (e) Energy</b>        | <b>19,42,73,00</b> | <b>3,33</b>                | <b>19,42,76,33</b> |  |
| <b>(f) Industry and Minerals</b>                    |                    |                            |                    |  |
| 2851                                                |                    |                            |                    |  |
| 00                                                  |                    |                            |                    |  |
| 102                                                 |                    |                            |                    |  |
| 0-69                                                | 20,00,00           | ...                        | 20,00,00           |  |
| 0-74                                                | ...                | 52,00                      | 52,00              |  |
| <b>Total 102</b>                                    | <b>20,00,00</b>    | <b>52,00</b>               | <b>20,52,00</b>    |  |
| <b>Total - 2851</b>                                 | <b>20,00,00</b>    | <b>52,00</b>               | <b>20,52,00</b>    |  |

(\*) The figures represent expenditure booked in the accounts under the object head “106-Subsidies”

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2008-09 - conclud.**

| <i>Head</i>                                           | <i>Actuals for 2008-09</i>                                            |                    |                   | <i>Total</i>       |
|-------------------------------------------------------|-----------------------------------------------------------------------|--------------------|-------------------|--------------------|
|                                                       | <i>Non-Plan</i>                                                       | <i>Plan</i>        |                   |                    |
|                                                       | <i>(In thousands of rupees)</i>                                       |                    |                   |                    |
| (1)                                                   | (2)                                                                   | (3)                | (4)               |                    |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.</b> |                                                                       |                    |                   |                    |
| <b>C Economic Services – conclud.</b>                 |                                                                       |                    |                   |                    |
| <b>(f) Industry and Minerals- conclud.</b>            |                                                                       |                    |                   |                    |
| 2852                                                  | Industries                                                            |                    |                   |                    |
| 08                                                    | Consumer Industries                                                   |                    |                   |                    |
| 201                                                   | Sugar                                                                 |                    |                   |                    |
| 0-07                                                  | Special Package to Sugarcane Growers and Sugar Industries             | ...                | 44,77,14          | 44,77,14           |
|                                                       | <b>Total 201/ Total 2852-08</b>                                       | <b>...</b>         | <b>44,77,14</b>   | <b>44,77,14</b>    |
|                                                       | <b>Total 2852</b>                                                     | <b>...</b>         | <b>44,77,14</b>   | <b>44,77,14</b>    |
|                                                       | <b>Total (f) Industry and Minerals</b>                                | <b>20,00,00</b>    | <b>45,29,14</b>   | <b>65,29,14</b>    |
| <b>(g) Transport</b>                                  |                                                                       |                    |                   |                    |
| 3055                                                  | Road Transport                                                        |                    |                   |                    |
| 00                                                    |                                                                       |                    |                   |                    |
| 800                                                   | Other expenditure                                                     |                    |                   |                    |
| 0-03                                                  | Subsidy Towards Students and Other Concessions Extended by K.S.R.T.C. | 66,24,00           | ...               | 66,24,00           |
| 0-04                                                  | Free Bus Pass Facility to Freedom Fighters                            | 2,75,91            | ...               | 2,75,91            |
| 0-07                                                  | North Western Karnataka Road Transport Corporation                    | 57,22,00           | ...               | 57,22,00           |
| 0-08                                                  | North Eastern Karnataka Road Transport Corporation                    | 9,00,00            | ...               | 9,00,00            |
| 0-09                                                  | Free Bus Travel Facility to the Blind                                 | 4,79,66            | ...               | 4,79,66            |
| 0-10                                                  | Free Bus Travel Facility to the Handicapped                           | 3,19,90            | ...               | 3,19,90            |
|                                                       | <b>Total 800</b>                                                      | <b>1,43,21,47</b>  | <b>...</b>        | <b>1,43,21,47</b>  |
|                                                       | <b>Total 3055 / Total (g) Transport</b>                               | <b>1,43,21,47</b>  | <b>...</b>        | <b>1,43,21,47</b>  |
|                                                       | <b>Total C Economic Services</b>                                      | <b>29,17,82,68</b> | <b>2,87,38,74</b> | <b>32,05,21,42</b> |
|                                                       | <b>Total Subsidies</b>                                                | <b>29,34,74,72</b> | <b>4,64,40,35</b> | <b>33,99,15,07</b> |

(\*) The figures represent expenditure booked in the accounts under the object head “106-Subsidies”

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Appendix - VI
Maturity Profile of 6003 - Internal debt of the State Government and
6004 - Loans and Advances from the Central Government

Financial Year	6003 - Internal Debt Amount	6004 - Loans and Advances Amount	Total Amount
(1)	(2)	(3)	(4)
	<i>(In crores of rupees)</i>	<i>(In crores of rupees)</i>	<i>(In crores of rupees)</i>
Maturing in and prior to 2008-09	1.36	...	1.36
Maturing in 2009-10	16,88.92	4,69.42	21,58.34
Maturing in 2010-11	18,93.36	5,20.99	24,14.35
Maturing in 2011-12	24,92.95	5,43.06	30,36.01
Maturing in 2012-13	29,15.74	5,62.11	34,77.85
Maturing in 2013-14	28,61.64	5,78.30	34,39.94
Maturing in 2014-15	36,21.79	5,88.14	42,09.93
Maturing in 2015-16	24,06.32	5,87.37	29,93.69
Maturing in 2016-17	12,73.74	5,86.84	18,60.58
Maturing in 2017-18	17,83.26	5,82.47	23,65.73
Maturing in 2018-19	84,48.29	5,81.76	90,30.05
Maturing in 2019-20	10,28.61	5,80.25	16,08.86
Maturing in 2020-21	10,28.19	5,78.97	16,07.16
Maturing in 2021-22	10,27.34	5,78.78	16,06.12
Maturing in 2022-23	10,27.08	5,77.25	1,604.3
Maturing in 2023-24	10,26.13	5,76.23	16,02.36
Maturing in 2024-25	10,17.05	2,71.81	12,88.86
Maturing in 2025-26	9,55.52	1,26.00	10,81.52
Maturing in 2026-27	8,90.93	85.24	9,76.17
Maturing in 2027-28	8,19.96	49.84	8,69.80
Maturing in 2028-29	7,21.06	18.65	7,39.17
Maturing in 2029-30	5,84.41	...	5,84.41
Maturing in 2030-31	3,71.10	...	3,71.10
Maturing in 2031-32	1,54.74	...	1,54.74
Maturing in 2032-33	25.10	...	25.10
Maturing in 2033-34	5.69	...	5.69
Miscellaneous	(-) 74.42 (a)	6,48.33 (b)	5,73.91
Grand Total	3,99,95.86	96,91.81	4,96,87.67

(a) The details for the maturity profile in respect of loans obtained from NABARD, NCDC, LIC and GIC have been obtained from the State Government. The minus figure shown here is mainly on account of the difference between the balance as per accounts figure and that of the State Government in respect of the above institutions which is under reconciliation.

(b) Includes loans on back to back basis (Rs.6,46.71 crore) and Education loans under national loan scholarship scheme (Rs.1.62 crore).

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**Appendix - VII**  
**Changes in the Financial Assets of the Government of Karnataka for the year 2008-09**

| Sl. No.                      | Particulars                                                                                                                                              | Balance as on<br>1 <sup>st</sup> April 2008 | Balance as on<br>31 <sup>st</sup> March 2009 | Change<br>Increase (+)<br>Decrease (-) |                 |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------|-----------------|
| <i>(In crores of rupees)</i> |                                                                                                                                                          |                                             |                                              |                                        |                 |
| (1)                          | (2)                                                                                                                                                      | (3)                                         | (4)                                          | (5)                                    |                 |
| 1                            | F loans and Advances                                                                                                                                     | 69,45.49                                    | 76,20.19                                     | (+)                                    | 6,74.70         |
| 2                            | Investments held in Cash<br>Balance Investment Account                                                                                                   | 34,80.49                                    | 75,19.31                                     | (+)                                    | 40,38.82        |
| 3                            | Investment of Government in<br>Statutory Corporations,<br>Government Companies,<br>Other Joint Stock Companies<br>and Cooperative Banks and<br>Societies | 2,22,79.35                                  | 2,66,72.11 (*)                               | (+)                                    | 43,92.76        |
| 4                            | General Cash Balance                                                                                                                                     |                                             |                                              |                                        |                 |
|                              | (i) Cash in Treasuries                                                                                                                                   | ...                                         | ...                                          |                                        | ...             |
|                              | (ii) Deposits with Reserve<br>Bank of India                                                                                                              | 89.90 (&)                                   | (-) 3,58.46                                  | (-)                                    | 4,48.36         |
|                              | (iii) Remittances in transit -<br>Local                                                                                                                  | 0.01                                        | 0.01                                         |                                        | ...             |
|                              | <b>Total General Cash Balance</b>                                                                                                                        | 89.91 (&)                                   | (-) 3,58.45                                  | (-)                                    | 4,48.36         |
| 5                            | Other Cash Balance and<br>Investments                                                                                                                    |                                             |                                              |                                        |                 |
|                              | (i) Cash with Departmental<br>Officers                                                                                                                   | 4.31                                        | 4.47                                         | (+)                                    | 0.16            |
|                              | (ii) Permanent Advances for<br>Contingent expenditure<br>with Departmental<br>Officers                                                                   | 1.60 (&)                                    | 1.61                                         | (+)                                    | 0.01            |
|                              | (iii) Investments of<br>Earmarked Funds                                                                                                                  | 3,43.14 (&)                                 | 6,52.91                                      | (+)                                    | 3,09.77         |
|                              | <b>Total Other Cash Balance and<br/>Investments</b>                                                                                                      | 3,49.05                                     | 6,58.99                                      | (+)                                    | 3,09.94         |
|                              | <b>Grand Total</b>                                                                                                                                       | <b>3,31,44.29</b>                           | <b>4,21,12.15</b>                            | <b>(+)</b>                             | <b>89,67.86</b> |

(&) Differs from the closing balance of previous year by 1, due to rounding.

(\*) Investments of Government at the end of 31<sup>st</sup> March 2009 shown in Statement No.14 includes Rs.37.86 crores invested in Government Companies and Other Joint Stock Companies which have either been closed or were under liquidation (See Sl.No.22, 27, 51, 53, 55, 80, 81, 109, 128, 131, 133 and 134 of Statement No.14).

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APPENDIX – VIII
STATEMENT ON COMMITTED LIABILITIES OF THE STATE IN FUTURE
(As on 31-03-2009)

Sl. No	Nature of the Liability	Amount (Rs. In crore)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
		Plan	Non-Plan	State Own Resources	Central Transfers	Raising Debt			
I	Accounts Payable*								
1									
2									
3									
	Total								
II	State Share in Centrally Sponsored Schemes								
1									
2									
3									
	Total								
III	Liabilities in the form of transfer of Plan Schemes to Non-Plan Schemes								
1									
2									
3									
	Total								
IV	Liabilities arising from Incomplete Projects								
1									
2									
3									
	Total								
V	Others/Miscellaneous								
1									
2									
3									
	Total								
Grand Total									

* Accounts payable includes the committed liabilities in the form of non-plan salary expenditure, pensions, interest payments, accrued debt, bills pending for payment etc.

Material for the above statement has not been received from the Government (July 2009).

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**APPENDIX – X**  
**STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE**

| No. and Name of the Grant | Heads of Expenditure          |                   |                |          |               |             | Plan/ Non-Plan | Description/ Nomenclature of maintenance account head | Components of Expenditure (Rs. In crore) (*) |              |              |
|---------------------------|-------------------------------|-------------------|----------------|----------|---------------|-------------|----------------|-------------------------------------------------------|----------------------------------------------|--------------|--------------|
|                           | Major Head and Sub Major Head |                   | Minor Head (^) | Sub Head | Detailed Head | Object Head |                |                                                       | Salary                                       | Non-Salary   | Total        |
|                           | As in Budget                  | As in Stt. 12 (#) |                |          |               |             |                |                                                       |                                              |              |              |
| 21 Water Resources        | 2701-01                       | 2700-03           | 317            | 0        | 02            |             | NP             | Maintenance Establishment                             | 10.22                                        | ...          | 10.22        |
|                           | 2701-01                       | 2700-03           | 317            | 0        | 04            |             | NP             | Maintenance and Repairs                               | ...                                          | 9.12         | 9.12         |
|                           | 2701-01                       | 2700-04           | 318            | 0        | 02            |             | NP             | Maintenance Establishment                             | 2.71                                         | ...          | 2.71         |
|                           | 2701-01                       | 2700-04           | 318            | 0        | 04            |             | NP             | Maintenance and Repairs                               | ...                                          | 2.76         | 2.76         |
|                           | 2701-01                       | 2700-07           | 376            | 0        | 02            |             | NP             | Maintenance Establishment                             | 0.49                                         | ...          | 0.49         |
|                           | 2701-01                       | 2700-07           | 376            | 0        | 04            |             | NP             | Maintenance and Repairs                               | ...                                          | 0.68         | 0.68         |
|                           | 2701-01                       | 2700-08           | 401            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.60         | 0.60         |
|                           | 2701-03                       | 2701-28           | 228            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.08         | 0.08         |
|                           | 2701-03                       | 2701-31           | 331            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.07         | 0.07         |
|                           | 2701-03                       | 2701-34           | 334            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.35         | 0.35         |
|                           | 2701-03                       | 2701-35           | 335            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.10         | 0.10         |
|                           | 2701-03                       | 2701-39           | 339            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.09         | 0.09         |
|                           | 2701-03                       | 2701-45           | 345            | 0        | 02            |             | NP             |                                                       | 0.32                                         | 0.02         | 0.34         |
|                           | 2701-03                       | 2701-45           | 345            | 0        | 04            |             | NP             | Maintenance and Repairs                               | ...                                          | 0.14         | 0.14         |
|                           | 2701-03                       | 2701-46           | 346            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.16         | 0.16         |
|                           | 2701-03                       | 2701-47           | 347            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.11         | 0.11         |
|                           | 2701-03                       | 2701-48           | 348            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.37         | 0.37         |
|                           | 2701-03                       | 2701-49           | 349            | 0        | 01            |             | NP             | Maintenance Establishment                             | 0.60                                         | ...          | 0.60         |
|                           | 2701-03                       | 2701-49           | 349            | 0        | 04            |             | NP             | Maintenance and Repairs                               | ...                                          | 0.17         | 0.17         |
|                           | 2701-03                       | 2701-51           | 351            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.21         | 0.21         |
|                           | 2701-03                       | 2701-53           | 353            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.09         | 0.09         |
|                           | 2701-03                       | 2701-54           | 354            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.04         | 0.04         |
|                           | 2701-03                       | 2701-55           | 355            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.14         | 0.14         |
|                           | 2701-03                       | 2701-58           | 358            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.05         | 0.05         |
|                           | 2701-03                       | 2701-63           | 363            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.26         | 0.26         |
|                           | 2701-03                       | 2701-74           | 374            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.11         | 0.11         |
|                           | 2701-03                       | 2701-75           | 375            | 0        | 04            |             | NP             | -do-                                                  | ...                                          | 0.07         | 0.07         |
| 2701-03                   | 2701-92                       | 402               | 0              | 04       |               | NP          | -do-           | ...                                                   | 0.05                                         | 0.05         |              |
| 2701-03                   | 2701-93                       | 417               | 0              | 04       |               | NP          | -do-           | ...                                                   | 0.10                                         | 0.10         |              |
| <b>Total</b>              |                               |                   |                |          |               |             |                |                                                       | <b>14.34</b>                                 | <b>15.94</b> | <b>30.28</b> |

(\*) Government furnished the maintenance expenditure in respect of some of the irrigation projects stating that other irrigation projects are funded by the State Irrigation Corporations out of the overall financial support to them from the Budget.

(^) The coding of Minor Head is as per the Budget document. However, the same is depicted as Sub-Major Head '(#)' at the request of Government in Statement No. 12. Please refer footnote at page 130.

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