



GOVERNMENT OF KARNATAKA

FINANCE ACCOUNTS

2007-2008

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Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Karnataka for the year 2007-08 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. According to the best of my information, as a result of audit of these accounts, the accounts now presented read with the observations in this compilation, are correct statements of the receipts and outgoings of the Government of Karnataka for the year 2007-08. Points of interest arising out of the study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports being presented separately for the year ended 31st March 2008, Government of Karnataka.



(VINOD RAI)

Comptroller and Auditor General of India

New Delhi,

The 03.12.2008

INTRODUCTORY

The accounts of Government are kept in the following three parts:

Part I Consolidated Fund

Part II Contingency Fund

Part III Public Account

In part I namely Consolidated Fund, there are two main divisions, viz:-

(1) Revenue - consisting of sections for 'Receipt Heads (Revenue Account)' and 'Expenditure Heads (Revenue Account)';

(2) Capital, Public Debt, Loans, etc. - consisting of sections for 'Receipt Heads (Capital Account)', 'Expenditure Heads (Capital Account)' and 'Public Debt, Loans and Advances, etc.'

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to Appropriation to the 'Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In Part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances', in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transaction as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sections and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue' and 'Grants-in-aid and contributions' for the receipt heads (Revenue Account) and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and contributions' for expenditure heads. Specific functions or services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc., in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into sectors, such as 'Small Savings', 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the Sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object Heads together constitute a six-tier arrangement of classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, sub-heads and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objective of the function represented by the major head. The sub-head represents the scheme, the detailed head, the sub-scheme and object head of the object level of classification.

3. Coding Pattern

Major Heads

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of code for Revenue Receipt heads is either '0' or '1'. Adding 2 to the first digit of the code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Receipt head, 2401, the Revenue expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/ Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

Sub-Major Heads

A two digit code has been allotted, the code starting from '01' under each major head. Where no sub-major head exists it is allotted a code '00'. The nomenclature 'General' has been allotted code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads

These have been allotted a three digit code, the code starting from '001' under sub-major/major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major head (Revenue Account) are assigned the block numbers from 0020 to 1606, expenditure major heads (Revenue Account) from 2011 to 3606, expenditure major heads (Capital Account) from 4046 to 5475, major heads under 'Public Debt' from 6001 to 6004 and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

Government of India has adopted a codification pattern of 2 digits each for sub head, detailed head and object head. Government of Karnataka has adopted a codification pattern of 1 digit, 2 digits and 3 digits for sub head, detailed head and object head respectively.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursement during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.

5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

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# **PART I - SUMMARISED STATEMENTS**



## STATEMENT NO.1 - SUMMARY OF TRANSACTIONS

| <i>Receipts</i>                                                    | <i>Actuals</i>              |                      |
|--------------------------------------------------------------------|-----------------------------|----------------------|
|                                                                    | <i>(In lakhs of rupees)</i> |                      |
|                                                                    | <i>Previous Year</i>        | <i>Current Year</i>  |
| <i>(1)</i>                                                         | <i>(2)</i>                  | <i>(3)</i>           |
| <b>PART I - CONSOLIDATED FUND</b>                                  |                             |                      |
| <b>I – REVENUE</b>                                                 |                             |                      |
| <b>RECEIPT HEADS (REVENUE ACCOUNT)</b>                             |                             |                      |
| <b>A. Tax Revenue</b>                                              |                             |                      |
| <i>(a) Taxes on Income and Expenditure</i>                         |                             |                      |
| 0020 Corporation Tax                                               | 16,77,34.00                 | 21,51,52.00          |
| 0021 Taxes on Income other than Corporation Tax                    | 10,18,57.00                 | 14,44,07.00          |
| 0022 Taxes on Agricultural Income                                  | 1,36.84                     | 3,03.72              |
| 0028 Other Taxes on Income and Expenditure                         | 3,92,30.39                  | 4,51,25.94           |
| <b>Total (a) Taxes on Income and Expenditure</b>                   | <b>30,89,58.23</b>          | <b>40,49,88.66</b>   |
| <i>(b) Taxes on Property, Capital and Other Transactions</i>       |                             |                      |
| 0029 Land Revenue                                                  | 1,08,76.20                  | 1,45,31.45           |
| 0030 Stamps and Registration Fees                                  | 32,05,80.16                 | 34,08,83.16          |
| 0032 Taxes on Wealth                                               | 2,11.00                     | 2,39.00              |
| <b>Total (b) Taxes on Property, Capital and Other Transactions</b> | <b>33,16,67.36</b>          | <b>35,56,53.61</b>   |
| <i>(c) Taxes on Commodities and Services</i>                       |                             |                      |
| 0037 Customs                                                       | 10,48,23.00                 | 12,81,39.00          |
| 0038 Union Excise Duties                                           | 11,13,07.00                 | 12,23,25.00          |
| 0039 State Excise                                                  | 44,95,47.93                 | 47,66,57.16          |
| 0040 Taxes on Sales, Trade etc.                                    | 1,17,61,72.40               | 1,38,93,99.20        |
| 0041 Taxes on Vehicles                                             | 13,74,49.73                 | 16,50,13.37          |
| 0042 Taxes on Goods and Passengers                                 | 11,47,19.96                 | 8,37,33.50           |
| 0043 Taxes and Duties on Electricity                               | 3,88,56.86                  | 4,49,49.54           |
| 0044 Service Tax                                                   | 5,15,63.00                  | 6,76,98.00           |
| 0045 Other Taxes and Duties on Commodities and Services            | 4,24,70.61                  | 3,80,42.01           |
| <b>Total (c) Taxes on Commodities and Services</b>                 | <b>2,22,69,10.49</b>        | <b>2,51,59,56.78</b> |
| <b>Total - A. Tax Revenue</b>                                      | <b>2,86,75,36.08</b>        | <b>3,27,65,99.05</b> |
| <b>B. Non-Tax Revenue</b>                                          |                             |                      |
| <i>(b) Interest Receipts, Dividends and Profits</i>                |                             |                      |
| 0049 Interest Receipts                                             | 3,76,19.43                  | 3,75,24.26           |
| 0050 Dividends and Profits                                         | 19,48.01                    | 23,39.99             |
| <b>Total (b) Interest Receipts, Dividends and Profits</b>          | <b>3,95,67.44</b>           | <b>3,98,64.25</b>    |

## STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS

| <i>Disbursements</i>                                                        | <i>Actuals</i>                           |                                         |
|-----------------------------------------------------------------------------|------------------------------------------|-----------------------------------------|
|                                                                             | <i>(In lakhs of rupees)</i>              |                                         |
|                                                                             | <i>Previous Year</i><br><i>(2006-07)</i> | <i>Current Year</i><br><i>(2007-08)</i> |
| (1)                                                                         | (2)                                      | (3)                                     |
| <b>PART I - CONSOLIDATED FUND</b>                                           |                                          |                                         |
| <b>I – REVENUE</b>                                                          |                                          |                                         |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                                  |                                          |                                         |
| <b>A. General Services</b>                                                  |                                          |                                         |
| <b>(a) Organs of State</b>                                                  |                                          |                                         |
| 2011 Parliament/State/Union Territory Legislatures                          | 43,27.22                                 | 41,70.06                                |
| 2012 President, Vice-President/Governor, Administrator of Union Territories | 2,57.52                                  | 3,41.29                                 |
| 2013 Council of Ministers                                                   | 8,45.64                                  | 8,91.83                                 |
| 2014 Administration of Justice                                              | 2,00,23.64                               | 2,37,02.92                              |
| 2015 Elections                                                              | 20,05.78                                 | 38,20.54                                |
| <b>Total (a) Organs of State</b>                                            | <b>2,74,59.80</b>                        | <b>3,29,26.64</b>                       |
| <b>(b) Fiscal Services</b>                                                  |                                          |                                         |
| <b>(i) Collection of Taxes on Income and Expenditure</b>                    |                                          |                                         |
| 2020 Collection of Taxes on Income and Expenditure                          | 2,87.59                                  | 3,28.32                                 |
| <b>Total (i) Collection of Taxes on Income and Expenditure</b>              | <b>2,87.59</b>                           | <b>3,28.32</b>                          |
| <b>(ii) Collection of Taxes on Property and Capital Transactions</b>        |                                          |                                         |
| 2029 Land Revenue                                                           | 1,06,27.89                               | 1,35,98.54                              |
| 2030 Stamps and Registration                                                | 39,98.04                                 | 44,68.14                                |
| <b>Total (ii) Collection of Taxes on Property and Capital Transactions</b>  | <b>1,46,25.93</b>                        | <b>1,80,66.68</b>                       |
| <b>(iii) Collection of Taxes on Commodities and Services</b>                |                                          |                                         |
| 2039 State Excise                                                           | 51,89.50                                 | 65,78.34                                |
| 2040 Taxes on Sales, Trade etc.                                             | 1,02,34.58                               | 1,22,26.27                              |
| 2041 Taxes on Vehicles                                                      | 39,93.12                                 | 42,15.17                                |
| 2045 Other Taxes and Duties on Commodities and Services                     | 3,99.80                                  | 4,74.74                                 |
| <b>Total (iii) Collection of Taxes on Commodities and Services</b>          | <b>1,98,17.00</b>                        | <b>2,34,94.52</b>                       |
| <b>(iv) Other Fiscal Services</b>                                           |                                          |                                         |
| 2047 Other Fiscal Services                                                  | 21,25.18                                 | 30,19.65                                |
| <b>Total (iv) Other Fiscal Services</b>                                     | <b>21,25.18</b>                          | <b>30,19.65</b>                         |
| <b>Total (b) Fiscal Services</b>                                            | <b>3,68,55.70</b>                        | <b>4,49,09.17</b>                       |
| <b>(c) Interest payment and servicing of Debt</b>                           |                                          |                                         |
| 2049 Interest Payments                                                      | 42,36,39.79                              | 45,05,77.93                             |
| <b>Total (c) Interest payment and servicing of Debt</b>                     | <b>42,36,39.79</b>                       | <b>45,05,77.93</b>                      |

**STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - contd.**

|                                                 | <i>Receipts</i>                                                            |     | <i>Actuals</i>              |                     |
|-------------------------------------------------|----------------------------------------------------------------------------|-----|-----------------------------|---------------------|
|                                                 |                                                                            |     | <i>(In lakhs of rupees)</i> |                     |
|                                                 |                                                                            |     | <i>Previous Year</i>        | <i>Current Year</i> |
|                                                 | (1)                                                                        | (2) | (2006-07)                   | (2007-08)           |
|                                                 |                                                                            |     |                             | (3)                 |
| <b>PART I - CONSOLIDATED FUND - contd.</b>      |                                                                            |     |                             |                     |
| <b>I - REVENUE - contd.</b>                     |                                                                            |     |                             |                     |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                                            |     |                             |                     |
| <b>B. Non-Tax Revenue – contd.</b>              |                                                                            |     |                             |                     |
| <b>(c) Other Non-Tax Revenue</b>                |                                                                            |     |                             |                     |
| <b>(i) General Services</b>                     |                                                                            |     |                             |                     |
| 0051                                            | Public Service Commission                                                  |     | 13,72.40                    | 16,87.43            |
| 0055                                            | Police                                                                     |     | 52,90.83                    | 58,83.59            |
| 0056                                            | Jails                                                                      |     | 64.90                       | 78.06               |
| 0058                                            | Stationery and Printing                                                    |     | 6,93.57                     | 3,98.61             |
| 0059                                            | Public Works                                                               |     | 31,32.28                    | 21,74.68            |
| 0070                                            | Other Administrative Services                                              |     | 1,01,33.74                  | 79,59.74            |
| 0071                                            | Contributions and Recoveries towards Pension and Other Retirement Benefits |     | 27,46.71                    | 29,08.13            |
| 0075                                            | Miscellaneous General Services                                             |     | 18,92,46.27                 | 4,68,19.64          |
|                                                 | <b>Total (i) General Services</b>                                          |     | <b>21,26,80.70</b>          | <b>6,79,09.88</b>   |
| <b>(ii) Social Services</b>                     |                                                                            |     |                             |                     |
| 0202                                            | Education, Sports, Art and Culture                                         |     | 64,99.63                    | 74,92.55            |
| 0210                                            | Medical and Public Health                                                  |     | 39,53.85                    | 52,77.14            |
| 0211                                            | Family Welfare                                                             |     | 12.67                       | 9.62                |
| 0215                                            | Water Supply and Sanitation                                                |     | 1,55.65                     | 47.94               |
| 0216                                            | Housing                                                                    |     | 11,49.32                    | 15,50.75            |
| 0217                                            | Urban Development                                                          |     | 1,44.33                     | 60.83               |
| 0220                                            | Information and Publicity                                                  |     | 50.37                       | 1,62.41             |

**STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.**

|                                                                    | <i>Disbursements</i>                                                     |     | <i>Actuals</i>              |                      |
|--------------------------------------------------------------------|--------------------------------------------------------------------------|-----|-----------------------------|----------------------|
|                                                                    |                                                                          |     | <i>(In lakhs of rupees)</i> |                      |
|                                                                    |                                                                          |     | <i>Previous Year</i>        | <i>Current Year</i>  |
|                                                                    | (1)                                                                      |     | <i>(2006-07)</i>            | <i>(2007-08)</i>     |
|                                                                    |                                                                          | (2) |                             | (3)                  |
| <b>PART I - CONSOLIDATED FUND - contd.</b>                         |                                                                          |     |                             |                      |
| <b>I - REVENUE - contd.</b>                                        |                                                                          |     |                             |                      |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>                |                                                                          |     |                             |                      |
| <b>A. General Services - conclud.</b>                              |                                                                          |     |                             |                      |
| <i>(d) Administrative Services</i>                                 |                                                                          |     |                             |                      |
| 2051                                                               | Public Service Commission                                                |     | 12,09.13                    | 10,97.45             |
| 2052                                                               | Secretariat - General Services                                           |     | 48,15.85                    | 60,14.36             |
| 2053                                                               | District Administration                                                  |     | 1,57,16.67                  | 1,88,91.19           |
| 2054                                                               | Treasury and Accounts Administration                                     |     | 45,43.37                    | 54,01.71             |
| 2055                                                               | Police                                                                   |     | 11,22,20.43                 | 13,36,13.82          |
| 2056                                                               | Jails                                                                    |     | 37,94.84                    | 46,57.11             |
| 2058                                                               | Stationery and Printing                                                  |     | 77,61.72                    | 1,19,61.00           |
| 2059                                                               | Public Works                                                             |     | 3,38,58.88                  | 3,77,87.50           |
| 2070                                                               | Other Administrative Services                                            |     | 90,09.99                    | 1,21,42.73           |
|                                                                    | <b>Total (d) Administrative Services</b>                                 |     | <b>19,29,30.88</b>          | <b>23,15,66.87</b>   |
| <i>(e) Pensions and Miscellaneous General Services</i>             |                                                                          |     |                             |                      |
| 2071                                                               | Pensions and Other Retirement Benefits                                   |     | 24,95,88.19                 | 32,40,57.81          |
| 2075                                                               | Miscellaneous General Services                                           |     | 11,14,67.75                 | 31,39.70             |
|                                                                    | <b>Total (e) Pensions and Miscellaneous General Services</b>             |     | <b>36,10,55.94</b>          | <b>32,71,97.51</b>   |
|                                                                    | <b>Total A. General Services</b>                                         |     | <b>1,04,19,42.11</b>        | <b>1,08,71,78.12</b> |
| <b>B. Social Services</b>                                          |                                                                          |     |                             |                      |
| <i>(a) Education, Sports, Art and Culture</i>                      |                                                                          |     |                             |                      |
| 2202                                                               | General Education                                                        |     | 53,60,02.63                 | 64,34,66.73          |
| 2203                                                               | Technical Education                                                      |     | 1,61,44.73                  | 1,61,79.16           |
| 2204                                                               | Sports and Youth Services                                                |     | 53,76.71                    | 66,86.10             |
| 2205                                                               | Art and Culture                                                          |     | 1,27,97.22                  | 1,47,88.60           |
|                                                                    | <b>Total (a) Education, Sports, Art and Culture</b>                      |     | <b>57,03,21.29</b>          | <b>68,11,20.59</b>   |
| <i>(b) Health and Family Welfare</i>                               |                                                                          |     |                             |                      |
| 2210                                                               | Medical and Public Health                                                |     | 10,36,03.87                 | 12,71,68.91          |
| 2211                                                               | Family Welfare                                                           |     | 1,70,62.16                  | 2,06,24.82           |
|                                                                    | <b>Total (b) Health and Family Welfare</b>                               |     | <b>12,06,66.03</b>          | <b>14,77,93.73</b>   |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i> |                                                                          |     |                             |                      |
| 2215                                                               | Water Supply and Sanitation                                              |     | 1,74,54.43                  | 1,75,61.08           |
| 2216                                                               | Housing                                                                  |     | 3,08,06.66                  | 3,39,78.81           |
| 2217                                                               | Urban Development                                                        |     | 7,22,83.18                  | 9,77,66.32           |
|                                                                    | <b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b> |     | <b>12,05,44.27</b>          | <b>14,93,06.21</b>   |
| <i>(d) Information and Broadcasting</i>                            |                                                                          |     |                             |                      |
| 2220                                                               | Information and Publicity                                                |     | 27,18.43                    | 29,46.77             |
|                                                                    | <b>Total (d) Information and Broadcasting</b>                            |     | <b>27,18.43</b>             | <b>29,46.77</b>      |

**STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - contd.**

| <i>Receipts</i>                                 | <i>Actuals</i>              |                     |
|-------------------------------------------------|-----------------------------|---------------------|
|                                                 | <i>(In lakhs of rupees)</i> |                     |
|                                                 | <i>Previous Year</i>        | <i>Current Year</i> |
| <i>(1)</i>                                      | <i>(2)</i>                  | <i>(3)</i>          |
| <b>PART I - CONSOLIDATED FUND - contd.</b>      |                             |                     |
| <b>I - REVENUE - contd.</b>                     |                             |                     |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                             |                     |
| <b>B. Non-Tax Revenue - contd.</b>              |                             |                     |
| <i>(c) Other Non-Tax Revenue - contd.</i>       |                             |                     |
| <b>(ii) Social Services - conclud.</b>          |                             |                     |
| 0230 Labour and Employment                      | 18,16.10                    | 17,91.86            |
| 0235 Social Security and Welfare                | 6,72.94                     | 13,48.75            |
| 0250 Other Social Services                      | 3,02.03                     | 3,97.44             |
| <b>Total (ii) Social Services</b>               | <b>1,47,56.89</b>           | <b>1,81,39.29</b>   |
| <b>(iii) Economic Services</b>                  |                             |                     |
| 0401 Crop Husbandry                             | 12,91.58                    | 14,04.09            |
| 0403 Animal Husbandry                           | 3,23.35                     | 2,49.33             |
| 0405 Fisheries                                  | 5,13.27                     | 7,68.34             |
| 0406 Forestry and Wild Life                     | 1,27,96.86                  | 1,31,83.83          |
| 0407 Plantations                                | ...                         | 0.17                |
| 0408 Food, Storage and Warehousing              | 5,38.65                     | 8,75.73             |
| 0425 Co-operation                               | 30,13.31                    | 33,14.07            |
| 0435 Other Agricultural Programmes              | 7.06                        | 10.73               |
| 0506 Land Reforms                               | 46,43.36                    | 3,79.01             |
| 0515 Other Rural Development Programmes         | 2,90,17.69                  | 7,58,17.36          |
| 0551 Hill Areas                                 | 0.10                        | 0.13                |

**STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.**

|                                                                                     | <i>Disbursements</i>                                                                      |                      | <i>Actuals</i>              |  |
|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|----------------------|-----------------------------|--|
|                                                                                     |                                                                                           |                      | <i>(In lakhs of rupees)</i> |  |
|                                                                                     |                                                                                           | <i>Previous Year</i> | <i>Current Year</i>         |  |
|                                                                                     | (1)                                                                                       | (2006-07)            | (2007-08)                   |  |
|                                                                                     | (1)                                                                                       | (2)                  | (3)                         |  |
| <b>PART I - CONSOLIDATED FUND - contd.</b>                                          |                                                                                           |                      |                             |  |
| <b>I - REVENUE - contd.</b>                                                         |                                                                                           |                      |                             |  |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>                                 |                                                                                           |                      |                             |  |
| <b>B. Social Services - conold.</b>                                                 |                                                                                           |                      |                             |  |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i> |                                                                                           |                      |                             |  |
| 2225                                                                                | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes                  | 9,25,70.60           | 12,33,66.09                 |  |
|                                                                                     | <b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b> | <b>9,25,70.60</b>    | <b>12,33,66.09</b>          |  |
| <i>(f) Labour and Labour Welfare</i>                                                |                                                                                           |                      |                             |  |
| 2230                                                                                | Labour and Employment                                                                     | 95,35.02             | 1,43,77.83                  |  |
|                                                                                     | <b>Total (f) Labour and Labour Welfare</b>                                                | <b>95,35.02</b>      | <b>1,43,77.83</b>           |  |
| <i>(g) Social Welfare and Nutrition</i>                                             |                                                                                           |                      |                             |  |
| 2235                                                                                | Social Security and Welfare                                                               | 8,61,38.34           | 14,14,91.41                 |  |
| 2236                                                                                | Nutrition                                                                                 | 2,11,34.04           | 2,47,37.45                  |  |
| 2245                                                                                | Relief on account of Natural Calamities                                                   | 6,12,14.79           | 1,71,60.00                  |  |
|                                                                                     | <b>Total (g) Social Welfare and Nutrition</b>                                             | <b>16,84,87.17</b>   | <b>18,33,88.86</b>          |  |
| <i>(h) Others</i>                                                                   |                                                                                           |                      |                             |  |
| 2250                                                                                | Other Social Services                                                                     | 78,43.36             | 88,43.67                    |  |
| 2251                                                                                | Secretariat-Social Services                                                               | 9,84.71              | 12,23.69                    |  |
|                                                                                     | <b>Total (h) Others</b>                                                                   | <b>88,28.07</b>      | <b>1,00,67.36</b>           |  |
|                                                                                     | <b>Total B. Social Services</b>                                                           | <b>1,09,36,70.88</b> | <b>1,31,23,67.44</b>        |  |
| <b>C. Economic Services</b>                                                         |                                                                                           |                      |                             |  |
| <i>(a) Agriculture and Allied Activities</i>                                        |                                                                                           |                      |                             |  |
| 2401                                                                                | Crop Husbandry                                                                            | 5,71,77.06           | 7,51,41.62                  |  |
| 2402                                                                                | Soil and Water Conservation                                                               | 1,50,69.27           | 2,44,02.37                  |  |
| 2403                                                                                | Animal Husbandry                                                                          | 2,20,34.01           | 2,49,51.83                  |  |
| 2404                                                                                | Dairy Development                                                                         | 15,24.97             | 36,36.17                    |  |
| 2405                                                                                | Fisheries                                                                                 | 41,24.36             | 32,61.17                    |  |
| 2406                                                                                | Forestry and Wild Life                                                                    | 3,29,49.86           | 3,89,19.30                  |  |
| 2408                                                                                | Food, Storage and Warehousing                                                             | 7,68,07.47           | 6,73,81.53                  |  |
| 2415                                                                                | Agricultural Research and Education                                                       | 1,37,41.02           | 2,31,97.66                  |  |
| 2425                                                                                | Co-operation                                                                              | 9,06,55.96           | 19,09,13.50                 |  |
|                                                                                     | <b>Total (a) Agriculture and Allied Activities</b>                                        | <b>31,40,83.98</b>   | <b>45,18,05.15</b>          |  |
| <i>(b) Rural Development</i>                                                        |                                                                                           |                      |                             |  |
| 2501                                                                                | Special Programmes for Rural Development                                                  | 55,18.52             | 55,42.31                    |  |
| 2505                                                                                | Rural Employment                                                                          | 75,68.71             | 72,03.98                    |  |
| 2506                                                                                | Land Reforms                                                                              | 5,07.06              | 3,53.59                     |  |
| 2515                                                                                | Other Rural Development Programmes                                                        | 7,70,85.23           | 8,28,39.96                  |  |
|                                                                                     | <b>Total (b) Rural Development</b>                                                        | <b>9,06,79.52</b>    | <b>9,59,39.84</b>           |  |

**STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - contd.**

|                                                 | <i>Receipts</i>                                 |            | <i>Actuals</i>              |                     |
|-------------------------------------------------|-------------------------------------------------|------------|-----------------------------|---------------------|
|                                                 |                                                 |            | <i>(In lakhs of rupees)</i> |                     |
|                                                 |                                                 |            | <i>Previous Year</i>        | <i>Current Year</i> |
|                                                 | <b>(1)</b>                                      | <b>(2)</b> | <b>(2006-07)</b>            | <b>(2007-08)</b>    |
| <b>(3)</b>                                      |                                                 |            |                             |                     |
| <b>PART I - CONSOLIDATED FUND – contd.</b>      |                                                 |            |                             |                     |
| <b>I - REVENUE – contd.</b>                     |                                                 |            |                             |                     |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) – contd.</b> |                                                 |            |                             |                     |
| <b>B. Non-Tax Revenue - conclud.</b>            |                                                 |            |                             |                     |
| <i>(c) Other Non-Tax Revenue - conclud.</i>     |                                                 |            |                             |                     |
| <b>(iii) Economic Services - conclud.</b>       |                                                 |            |                             |                     |
| 0701                                            | Major and Medium Irrigation                     |            | 21,48.37                    | 19,68.75            |
| 0702                                            | Minor Irrigation                                |            | 6,63.50                     | 18,65.65            |
| 0801                                            | Power                                           |            | 5,29.43                     | 87,51.71            |
| 0810                                            | Non-Conventional Sources of Energy              |            | 0.11                        | ...                 |
| 0851                                            | Village and Small Industries                    |            | 39,46.16                    | 35,29.93            |
| 0852                                            | Industries                                      |            | 2,86.04                     | 5,50.06             |
| 0853                                            | Non-Ferrous Mining and Metallurgical Industries |            | 3,66,28.81                  | 4,72,35.10          |
| 1051                                            | Ports and Light Houses                          |            | 10,79.25                    | 12,84.00            |
| 1052                                            | Shipping                                        |            | 12,18.82                    | 15,43.22            |
| 1053                                            | Civil Aviation                                  |            | (-) 2.44                    | 21.18               |
| 1054                                            | Roads and Bridges                               |            | 24,17.51                    | 14,04.89            |
| 1055                                            | Road Transport                                  |            | 1.56                        | ...                 |
| 1056                                            | Inland Water Transport                          |            | 28.07                       | 33.17               |
| 1425                                            | Other Scientific Research                       |            | 0.01                        | ...                 |
| 1452                                            | Tourism                                         |            | 9,31.21                     | 13,14.39            |
| 1456                                            | Civil Supplies                                  |            | 22.75                       | 22.45               |
| 1475                                            | Other General Economic Services                 |            | 4,07,91.91                  | 4,43,25.10          |
|                                                 | <b>Total (iii) Economic Services</b>            |            | <b>14,28,36.30</b>          | <b>20,98,52.39</b>  |
|                                                 | <b>Total (c) Other Non-Tax Revenue</b>          |            | <b>37,02,73.89</b>          | <b>29,59,01.56</b>  |
|                                                 | <b>Total B. Non-Tax Revenue</b>                 |            | <b>40,98,41.33</b>          | <b>33,57,65.81</b>  |

## STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.

|                                                      | <i>Disbursements</i> |     | <i>Actuals</i>              |                           |
|------------------------------------------------------|----------------------|-----|-----------------------------|---------------------------|
|                                                      |                      |     | <i>(In lakhs of rupees)</i> |                           |
|                                                      | (1)                  | (2) | Previous Year<br>(2006-07)  | Current Year<br>(2007-08) |
| <b>PART I - CONSOLIDATED FUND – contd.</b>           |                      |     |                             |                           |
| <b>I - REVENUE - contd.</b>                          |                      |     |                             |                           |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>  |                      |     |                             |                           |
| <b>C. Economic Services - conold.</b>                |                      |     |                             |                           |
| <b>(c) Special Areas Programmes</b>                  |                      |     |                             |                           |
| 2551 Hill Areas                                      |                      |     | 15,06.59                    | 23,20.79                  |
| 2575 Other Special Area Programmes                   |                      |     | 3,33,44.96                  | 3,03,83.02                |
| <b>Total (c) Special Areas Programmes</b>            |                      |     | <b>3,48,51.55</b>           | <b>3,27,03.81</b>         |
| <b>(d) Irrigation and Flood Control</b>              |                      |     |                             |                           |
| 2701 Major and Medium Irrigation                     |                      |     | 79,78.73                    | 70,65.74                  |
| 2702 Minor Irrigation                                |                      |     | 1,40,25.13                  | 1,12,85.35                |
| 2705 Command Area Development                        |                      |     | 73,78.43                    | 94,62.05                  |
| 2711 Flood Control and Drainage                      |                      |     | 59.43                       | 39.45                     |
| <b>Total (d) Irrigation and Flood Control</b>        |                      |     | <b>2,94,41.72</b>           | <b>2,78,52.59</b>         |
| <b>(e) Energy</b>                                    |                      |     |                             |                           |
| 2801 Power                                           |                      |     | 23,98,63.47                 | 23,04,25.58               |
| 2810 Non-Conventional Sources of Energy              |                      |     | 3,37.18                     | 3,50.26                   |
| <b>Total (e) Energy</b>                              |                      |     | <b>24,02,00.65</b>          | <b>23,07,75.84</b>        |
| <b>(f) Industry and Minerals</b>                     |                      |     |                             |                           |
| 2851 Village and Small Industries                    |                      |     | 3,30,04.03                  | 5,61,08.19                |
| 2852 Industries                                      |                      |     | 26,97.05                    | 99,65.56                  |
| 2853 Non-Ferrous Mining and Metallurgical Industries |                      |     | 6,85.05                     | 8,90.20                   |
| 2885 Other Outlays on Industries and Minerals        |                      |     | 2,00.00                     | 2,00.00                   |
| <b>Total (f) Industry and Minerals</b>               |                      |     | <b>3,65,86.13</b>           | <b>6,71,63.95</b>         |
| <b>(g) Transport</b>                                 |                      |     |                             |                           |
| 3051 Ports and Light Houses                          |                      |     | 3,22.12                     | 3,93.19                   |
| 3053 Civil Aviation                                  |                      |     | 69.10                       | 76.61                     |
| 3054 Roads and Bridges                               |                      |     | 12,85,41.26                 | 10,88,42.53               |
| 3055 Road Transport                                  |                      |     | 2,72,77.47                  | 2,30,23.88                |
| 3056 Inland Water Transport                          |                      |     | 1,88.48                     | 2,17.12                   |
| <b>Total (g) Transport</b>                           |                      |     | <b>15,63,98.43</b>          | <b>13,25,53.33</b>        |
| <b>(i) Science, Technology and Environment</b>       |                      |     |                             |                           |
| 3425 Other Scientific Research                       |                      |     | 4,13.91                     | 18,66.23                  |
| 3435 Ecology and Environment                         |                      |     | 12,19.42                    | 8,80.37                   |
| <b>Total (i) Science, Technology and Environment</b> |                      |     | <b>16,33.33</b>             | <b>27,46.60</b>           |
| <b>(j) General Economic Services</b>                 |                      |     |                             |                           |
| 3451 Secretariat-Economic Services                   |                      |     | 59,73.76                    | 67,79.46                  |
| 3452 Tourism                                         |                      |     | 49,89.16                    | 47,20.85                  |
| 3454 Census, Surveys and Statistics                  |                      |     | 16,11.22                    | 17,19.23                  |
| 3455 Meteorology                                     |                      |     | 50.00                       | 70.00                     |
| 3456 Civil Supplies                                  |                      |     | 7,07.04                     | 9,33.99                   |
| 3475 Other General Economic Services                 |                      |     | 12,68,17.53                 | 8,95,66.68                |
| <b>Total (j) General Economic Services</b>           |                      |     | <b>14,01,48.71</b>          | <b>10,37,90.21</b>        |
| <b>Total C. Economic Services</b>                    |                      |     | <b>1,04,40,24.02</b>        | <b>1,14,53,31.32</b>      |



**STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - contd.**

|                                                   | <i>Receipts</i>                                | <i>Actuals</i>              |                      |
|---------------------------------------------------|------------------------------------------------|-----------------------------|----------------------|
|                                                   |                                                | <i>(In lakhs of rupees)</i> |                      |
|                                                   |                                                | <i>Previous Year</i>        | <i>Current Year</i>  |
|                                                   | (1)                                            | (2)                         | (3)                  |
| <b>PART I - CONSOLIDATED FUND - conclud.</b>      |                                                |                             |                      |
| <b>I - REVENUE - conclud.</b>                     |                                                |                             |                      |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - conclud.</b> |                                                |                             |                      |
| <b>C. Grants-In-Aid and Contributions</b>         |                                                |                             |                      |
| 1601                                              | Grants-in-aid from Central Government          | 48,13,16.67                 | 50,27,48.72          |
| <b>Total C. Grants-In-Aid and Contributions</b>   |                                                | <b>48,13,16.67</b>          | <b>50,27,48.72</b>   |
| <b>TOTAL RECEIPT HEADS (REVENUE ACCOUNT)</b>      |                                                | <b>3,75,86,94.08</b>        | <b>4,11,51,13.58</b> |
| <b>REVENUE DEFICIT</b>                            |                                                | ...                         | ...                  |
| <b>2 - CAPITAL, PUBLIC DEBT, LOANS ETC.</b>       |                                                |                             |                      |
| <b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>            |                                                |                             |                      |
| 4000                                              | Miscellaneous Capital Receipts                 | ...                         | 2,45,78.04           |
| <b>E. Public Debt</b>                             |                                                |                             |                      |
| 6003                                              | Internal Debt of the State Government          | 28,91,48.40                 | 15,50,68.39          |
| 6004                                              | Loans and Advances from the Central Government | 6,54,45.50                  | 8,06,00.07           |
| <b>Total E. Public Debt</b>                       |                                                | <b>35,45,93.90</b>          | <b>23,56,68.46</b>   |
| <b>F. Loans and Advances</b>                      |                                                |                             |                      |
|                                                   | Recoveries of Loans and Advances               | 59,97.44                    | 52,07.15             |
| <b>TOTAL PART I - CONSOLIDATED FUND</b>           |                                                | <b>4,11,92,85.42</b>        | <b>4,38,05,67.23</b> |
| <b>PART II - CONTINGENCY FUND</b>                 |                                                |                             |                      |
| 8000                                              | Contingency Fund                               | ...                         | 13,27.77             |
| (A)                                               |                                                |                             |                      |
| <b>PART III - PUBLIC ACCOUNT</b>                  |                                                |                             |                      |
| <b>I. Small Savings, Provident Funds Etc.</b>     |                                                |                             |                      |
|                                                   |                                                | <b>17,48,07.01</b>          | <b>19,93,68.95</b>   |
| <b>J. Reserve Funds</b>                           |                                                |                             |                      |
| (a)                                               | Reserve Funds bearing Interest                 | 4.21                        | 3.07                 |
| (b)                                               | Reserve Funds not bearing Interest             | 16,58,08.80                 | 10,34,12.37          |
| <b>Total J. Reserve Funds</b>                     |                                                | <b>16,58,13.01</b>          | <b>10,34,15.44</b>   |

(A) Represents the expenditure debited to the Contingency Fund during 2006-07 and recouped to the Fund during the current year as detailed below:

| <b>Head of Account</b>        | <b>Amount in thousands of rupees</b> |
|-------------------------------|--------------------------------------|
| Loans for Consumer Industries | 13,27,77                             |
| <b>Total</b>                  | <b>13,27,77</b>                      |

**STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - contd.**

|                                                       | <i>Disbursements</i>                                                         |                      | <i>Actuals</i>              |     |
|-------------------------------------------------------|------------------------------------------------------------------------------|----------------------|-----------------------------|-----|
|                                                       |                                                                              |                      | <i>(In lakhs of rupees)</i> |     |
|                                                       |                                                                              | <i>Previous Year</i> | <i>Current Year</i>         |     |
|                                                       | (1)                                                                          | (2006-07)            | (2007-08)                   | (3) |
| <b>PART I - CONSOLIDATED FUND - conclud.</b>          |                                                                              |                      |                             |     |
| <b>I - REVENUE - conclud.</b>                         |                                                                              |                      |                             |     |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - conclud.</b> |                                                                              |                      |                             |     |
| <b>D. Grants-In-Aid and Contributions</b>             |                                                                              |                      |                             |     |
| 3604                                                  | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 16,39,05.65          | 19,26,00.14                 |     |
| <b>Total D. Grants-In-Aid and Contributions</b>       |                                                                              | <b>16,39,05.65</b>   | <b>19,26,00.14</b>          |     |
| <b>TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)</b>      |                                                                              | <b>3,34,35,42.66</b> | <b>3,73,74,77.02</b>        |     |
| <b>REVENUE SURPLUS</b>                                |                                                                              | <b>41,51,51.42</b>   | <b>37,76,36.56</b>          |     |
| <b>2 - CAPITAL, PUBLIC DEBT, LOANS ETC.</b>           |                                                                              |                      |                             |     |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) ^</b>          |                                                                              | <b>85,42,57.22</b>   | <b>86,48,93.80</b>          |     |
| <b>E. Public Debt</b>                                 |                                                                              |                      |                             |     |
| 6003                                                  | Internal Debt of the State Government                                        | 10,12,34.07          | 8,80,20.78                  |     |
| 6004                                                  | Loans and Advances from the Central Government                               | 7,37,03.04           | 4,48,56.41                  |     |
| <b>Total E. Public Debt</b>                           |                                                                              | <b>17,49,37.11</b>   | <b>13,28,77.19</b>          |     |
| <b>F. Loans and Advances</b>                          |                                                                              |                      |                             |     |
|                                                       | Loans and Advances                                                           | 3,57,22.71           | 7,56,74.36                  |     |
| <b>TOTAL PART I - CONSOLIDATED FUND</b>               |                                                                              | <b>4,40,84,59.70</b> | <b>4,81,09,22.37</b>        |     |
| <b>PART II - CONTINGENCY FUND</b>                     |                                                                              |                      |                             |     |
| 8000                                                  | Contingency Fund                                                             | 13,27.77             | ...                         |     |
| <b>PART III - PUBLIC ACCOUNT</b>                      |                                                                              |                      |                             |     |
| <b>I. Small Savings, Provident Funds Etc.</b>         |                                                                              |                      |                             |     |
|                                                       |                                                                              | <b>10,88,69.48</b>   | <b>12,45,31.12</b>          |     |
| <b>J. Reserve Funds</b>                               |                                                                              |                      |                             |     |
| (a)                                                   | Reserve Funds bearing Interest                                               | 5.60                 | 7.23                        |     |
| (b)                                                   | Reserve Funds not bearing Interest                                           | 4,68,04.64           | 2,84,49.94                  |     |
| <b>Total J. Reserve Funds</b>                         |                                                                              | <b>4,68,10.24</b>    | <b>2,84,57.17</b>           |     |

(^) Figures for each major head are given in Statement No.2.

**STATEMENT NO.1 - SUMMARY OF TRANSACTIONS - conclud.**

| <i>Receipts</i>                                           | <i>Actuals</i>              |                       |
|-----------------------------------------------------------|-----------------------------|-----------------------|
|                                                           | <i>(In lakhs of rupees)</i> |                       |
|                                                           | <i>Previous Year</i>        | <i>Current Year</i>   |
| <i>(2006-07)</i>                                          | <i>(2007-08)</i>            |                       |
| (1)                                                       | (2)                         | (3)                   |
| <b>PART III - PUBLIC ACCOUNT – conclud.</b>               |                             |                       |
| <b>K. Deposits and Advances</b>                           |                             |                       |
| <i>(a) Deposits bearing Interest</i>                      | 4,04,52.83                  | 1,26,90.93            |
| <i>(b) Deposits not bearing Interest</i>                  | 1,86,25,13.31               | 1,97,68,18.91         |
| <i>(c) Advances</i>                                       | 43,30.03                    | 3,18.95               |
| <b>Total K. Deposits and Advances</b>                     | <b>1,90,72,96.17</b>        | <b>1,98,98,28.79</b>  |
| <b>L. Suspense and Miscellaneous</b>                      |                             |                       |
| <i>(b) Suspense</i>                                       | 52,05.79                    | 2,23,16.93            |
| <i>(c) Other Accounts</i>                                 | 11,28,02,52.45              | 10,16,60,20.86        |
| <i>(d) Accounts with Governments of Foreign Countries</i> | ...                         | ...                   |
| <i>(e) Miscellaneous</i>                                  | 47,07.73                    | 1,00,08.20            |
| <b>Total L. Suspense and Miscellaneous</b>                | <b>11,29,01,65.97</b>       | <b>10,19,83,45.99</b> |
| <b>M. Remittances</b>                                     |                             |                       |
| <i>(a) Money Orders and other Remittances</i>             | 37,91,14.74                 | 25,19,90.25           |
| <i>(b) Inter - Government Adjustment Account</i>          | (-) 49.76                   | (-) 43.58             |
| <b>Total M. Remittances</b>                               | <b>37,90,64.98</b>          | <b>25,19,46.67</b>    |
| <b>TOTAL PART III - PUBLIC ACCOUNT</b>                    | <b>13,91,71,47.14</b>       | <b>12,74,29,05.84</b> |
| <b>TOTAL RECEIPTS</b>                                     | <b>18,03,64,32.56</b>       | <b>17,12,48,00.84</b> |
| <b>OPENING CASH BALANCE</b>                               | <b>52,15.59</b>             | <b>2,31,88.23</b>     |
| <b>GRAND TOTAL</b>                                        | <b>18,04,16,48.15</b>       | <b>17,14,79,89.07</b> |

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STATEMENT NO. 1 - SUMMARY OF TRANSACTIONS - conclud.

<i>Disbursements</i>	<i>Actuals</i>	
	<i>(In lakhs of rupees)</i>	
	<i>Previous Year</i>	<i>Current Year</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
PART III - PUBLIC ACCOUNT – conclud.		
K. Deposits and Advances		
<i>(a) Deposits bearing Interest</i>	3,61,74.16	2,27,74.49
<i>(b) Deposits not bearing Interest</i>	1,68,67,78.01	1,97,32,93.16
<i>(c) Advances</i>	38,32.28	3.36
Total K. Deposits and Advances	1,72,67,84.45	1,99,60,71.01
L. Suspense and Miscellaneous		
<i>(b) Suspense</i>	1,06,62.45	1,99,04.14
<i>(c) Other Accounts</i>	11,38,78,30.49	9,82,43,10.20
<i>(d) Accounts with Governments of Foreign Countries</i>	1.02	(-) 0.92
<i>(e) Miscellaneous</i>	(-) 0.15	1.41
Total L. Suspense And Miscellaneous	11,39,84,93.81	9,84,42,14.83
M. Remittances		
<i>(a) Money Orders and other Remittances</i>	32,83,24.58	33,33,40.93
<i>(b) Inter - Government Adjustment Account</i>	(-) 6,10.11	14,61.27
Total M. Remittances	32,77,14.47	33,48,02.20
TOTAL PART III - PUBLIC ACCOUNT	13,60,86,72.45	12,32,80,76.33
TOTAL PAYMENTS	18,01,84,59.92	17,13,89,98.70
CLOSING CASH BALANCE	2,31,88.23	89,90.37
		(a)
GRAND TOTAL	18,04,16,48.15	17,14,79,89.07

- (a) There is a difference of Rs.68,77.95 lakh (Cr.) between the figures reflected in the accounts and that intimated by RBI regarding 'Deposits with Reserve Bank' included in the Cash Balance. The discrepancy is under reconciliation. See footnote (A) below Statement No.7.

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## STATEMENT NO.1 - EXPLANATORY NOTES

(i) A comparative summary of the transaction is given below:

|                                                       | <i>Previous Year<br/>(2006-07)</i> | <i>Current Year<br/>(2007-08)</i> |
|-------------------------------------------------------|------------------------------------|-----------------------------------|
|                                                       | <i>(In crores of rupees)</i>       |                                   |
| <b>Opening Cash Balance</b>                           | (+) <b> 52.16</b>                  | (+) <b> 2,31.89</b>               |
| <b>Part I – Consolidated Fund</b>                     |                                    |                                   |
| <b>(a) Transactions on Revenue Account</b>            |                                    |                                   |
| Receipt Heads                                         | 3,75,86.94                         | 4,11,51.13 (#)                    |
| Expenditure Heads                                     | 3,34,35.43                         | 3,73,74.77 (^)                    |
| Net Revenue Surplus (+) / Deficit (-)                 | (+) <b> 41,51.51</b>               | (+) <b> 37,76.36</b>              |
| <b>(b) Transactions Other than on Revenue Account</b> |                                    |                                   |
| Capital Account (Net)                                 | (-) <b> 85,42.57</b>               | (-) <b> 84,03.16</b>              |
| Public Debt (Net)                                     | (+) <b> 17,96.57</b>               | (+) <b> 10,27.91</b>              |
| Loans and Advances (Net)                              | (-) <b> 2,97.25</b>                | (-) <b> 7,04.67</b>               |
| Inter-State Settlement (Net)                          | ...                                | ...                               |
| <b>Part - II - Contingency Fund (Net)</b>             | (-) <b> 13.28</b>                  | (+) <b> 13.28</b>                 |
| <b>Part - III Public Account (Net)</b>                | (+) <b> 30,84.75</b>               | (+) <b> 41,48.30</b>              |
| <b>Closing Cash Balance</b>                           | (+) <b> 2,31.89</b>                | (+) <b> 89.91</b>                 |
| <b>Overall Surplus (+) / Deficit (-)</b>              | (+) <b> 1,79.73</b>                | (-) <b> 1,41.98</b>               |

(ii) Receipts from Government of India

### 1 Share of net proceeds of Union Taxes and Duties

|                                                              |                 |                 |
|--------------------------------------------------------------|-----------------|-----------------|
| a) Corporation Tax                                           | 16,77.34        | 21,51.52        |
| b) Taxes on Income Other than Corporation Tax                | 10,18.57        | 14,44.07        |
| c) Other Taxes on Income and Expenditure                     | (-) 0.28        | (-) 0.11 (\$)   |
| d) Taxes on Wealth                                           | 2.11            | 2.39            |
| e) Customs                                                   | 10,48.23        | 12,81.39        |
| f) Union Excise Duties                                       | 11,13.07        | 12,23.25        |
| g) Service Tax                                               | 5,15.63         | 6,76.98         |
| h) Other Taxes and Duties on Commodities and Services        | (-) 0.34        | (-) 0.26 (\$)   |
| <b>Total Share of net proceeds of Union Taxes and Duties</b> | <u>53,74.33</u> | <u>67,79.23</u> |

### 2 Grants under Proviso to Article 275 (1) of the Constitution

|       |       |
|-------|-------|
| 27.69 | 28.30 |
|-------|-------|

### 3 Other Grants

|                               |          |              |
|-------------------------------|----------|--------------|
| Grants for different purposes | 47,85.48 | 49,99.19 (*) |
|-------------------------------|----------|--------------|

(#) The revenue receipts during the year includes Rs.5,85.50 crore pertaining to earlier years transferred from Public Account (Rs.7,49.14 crore - see footnote (f) at page 85 and (l) at page 92), transferred from Public debt (Rs.0.01 crore - see footnote at page 80) and excess / unutilised grants recovered / refunded (-) 1,63.65 crore (see footnotes at pages 91, 92 and 94). Also includes Rs.3,58.31 crore representing debt waiver of Government of India Loans for the year 2007-08. (See footnote at page 80).

(^) The revenue expenditure during the year includes Rs.41.46 crore relating to earlier years (see footnote at pages 99, 108, 117, 120 and 128).

(\$) Refer footnotes at pages 75 and 77.

(\*) Includes grants of Rs.6,36.05 crore as per recommendation of Twelfth Finance Commission

## STATEMENT NO.1 - EXPLANATORY NOTES – contd.

### (iii) Taxation changes and other mobilisation of resources anticipated during the year and actuals there against:-

Information of the estimated impact and actuals in respect of the new measures of taxation introduced during the year has not been received from the Government (August 2008). However, the new measures of taxation introduced as envisaged in the Budget speech is indicated below:

|    | <b>Tax</b>           | <b>Measures Introduced</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Value added Tax      | Reduction of Tax rate from 12.5 percent to 4 percent in respect of rubber tyres and tubes of tractors, software licenses and used motor vehicles                                                                                                                                                                                                                                                                                                                                                             |
| 2  | Professions Tax      | Inclusion of the following classes of persons into tax net:<br>(i) Contractors providing vehicles parking services<br>(ii) Massage parlours including Ayurvedic massages<br>(iii) Selling agents, consultants and brokers of used motor vehicles<br>(iv) Persons acting as agents of companies<br>(v) Income tax assessee not specified in profession tax schedule                                                                                                                                           |
| 3  | Entry Tax            | Exemption of Tax on entry of goods returned which were sent outside the State on inter-State sales and stock transfer.                                                                                                                                                                                                                                                                                                                                                                                       |
| 4  | Entertainment Tax    | Reduction of Tax payable by multi system operators from 10 percent to 6 percent and by owners of amusement parks from 20 percent to 10 percent and exemption of entertainment tax levied on admission to dramas.                                                                                                                                                                                                                                                                                             |
| 5  | Luxury Tax           | Levy of Tax on the actual room rent collected by hotels and to amend the provision for levy of tax on luxuries provided by Hospitals to remove ambiguities.                                                                                                                                                                                                                                                                                                                                                  |
| 6  | State Excise         | Abolition of Permit fee of Rs.50 levied for grant of permits to transport Indian made liquor and spirits.<br>Abolition of Levy fee on Rectified spirit, Denatured spirit and Denatured anhydrous alcohol (ethanol) supplied to oil companies for mixing with petrol.<br>Discontinuation of Litre fee levied on liquor imported from outside India.<br>Increase of rate of license fee levied in respect of Retail shops, Clubs, Occasional licenses, Hotel and Boarding houses and Refreshment Rooms (Bars). |
| 7  | Taxes Motor Vehicles | Increase of Tax rates in respect of all vehicles to fetch additional revenue of Rs.75.00 crore.                                                                                                                                                                                                                                                                                                                                                                                                              |

In addition the Government took a policy decision to ban sale of arrack and all types of lotteries in the State. The reduction in revenue (tax and non-tax) on account of this was estimated to be Rs.21,55.00 crore.

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

**(iv) Large and Significant Variations:**

**(a) Revenue Receipts:**

Revenue Receipts of the State increased from Rs.3,75,86.94 crore in 2006-07 to Rs.4,11,51.13 crore in 2007-08. The increase (Rs.35,64.19 crore) was 9.48 percent over the previous year. Compared to previous year, the increase in Tax Revenue (40,90.63 crore) and Grants-in-Aid from Government of India (Rs.2,14.32 crore) was 14.26 percent and 4.45 percent respectively while Non-tax revenue decreased (Rs.7,40.76 crore) by 18.07 percent.

**Tax Revenue:**

Tax Revenue increased by Rs.40,90.63 crore from Rs.2,86,75.36 crore in 2006-07 to Rs.3,27,65.99 crore in 2007-08. The contribution to the increase from States Own Taxes was Rs.26,85.73 crore (65.65 percent) and from Share of Union Taxes was Rs.14,04.90 crore (34.35 percent).

**i) Increase in States own Taxes was mainly under:**

| <i>Sl.No.</i> | <i>Major Head of Account</i>    | <i>Actuals</i>               |                |                 |
|---------------|---------------------------------|------------------------------|----------------|-----------------|
|               |                                 | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                                 | <i>(In crores of rupees)</i> |                |                 |
| 1.            | 0040 Taxes on Sales, Trade etc. | 1,17,61.72                   | 1,38,93.99     | 21,32.27        |

Increase in receipt was under 'Trade Tax' (Rs.19,63.74 crore) and 'Receipts under State Sales Tax Act' (Rs.4,05.31 crore). 'Receipts under Central Sales Tax Act' was less by Rs.2,36.78 crore.

|    |                        |          |          |         |
|----|------------------------|----------|----------|---------|
| 2. | 0041 Taxes on Vehicles | 13,74.50 | 16,50.13 | 2,75.63 |
|----|------------------------|----------|----------|---------|

Tax collection was more in respect of receipts under the State Motor Vehicles Taxation Acts (Rs.2,58.84 crore), receipts under the Indian Motor Vehicles Act (Rs.12.51 crore) and Other Receipts (Rs.4.28 crore).

|    |                   |          |          |         |
|----|-------------------|----------|----------|---------|
| 3. | 0039 State Excise | 44,95.48 | 47,66.57 | 2,71.09 |
|----|-------------------|----------|----------|---------|

Increase in receipt was mainly under 'Foreign Liquors and spirits' (Rs.18,43.27 crore), 'Malt Liquor' (Rs.75.99 crore) and 'Medicinal and toilet preparations containing alcohol, opium etc.' (Rs.5.38 crore). Decrease in receipt was mainly under 'Country Spirits' (Rs.15,11.34 crore) - decrease on account of ban on sale of arrack, 'Commercial and denatured spirits and medicated wines' (Rs.93.02 crore) and 'Other Receipts' (Rs.47.73 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i>      | <i>Actuals</i>               |                |                 |
|---------------|-----------------------------------|------------------------------|----------------|-----------------|
|               |                                   | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                                   | <i>(In crores of rupees)</i> |                |                 |
| 4.            | 0030 Stamps and Registration Fees | 32,05.80                     | 34,08.83       | 2,03.03         |

Increase in receipt was mainly under ‘Stamps-Non-Judicial - Duty on Impressing of Documents’ (Rs.1,94.97 crore), ‘Registration Fees – Fees for registering documents’ (Rs.27.42 crore), ‘Stamps-Non-Judicial - Other Receipts’ (Rs.12.78 crore) and ‘Stamps-Non-Judicial - Sale of Stamps’ (Rs.12.57 crore). Decrease in receipt was mainly under ‘Registration Fees - Other Receipts’ (Rs.45.32 crore) and ‘Stamps-Judicial - Court Fees realised in Stamps’ (Rs.9.35 crore).

The payment to Local Bodies of net proceeds on duty levied by them on transfer of property was less than in the previous year by Rs.9.94 crore.

|    |                                      |         |         |       |
|----|--------------------------------------|---------|---------|-------|
| 5. | 0043 Taxes and Duties on Electricity | 3,88.57 | 4,49.50 | 60.93 |
|----|--------------------------------------|---------|---------|-------|

Increase in receipt was under ‘Taxes on Consumption of sale of Electricity’ (Rs.60.93 crore).

|    |                                            |         |         |       |
|----|--------------------------------------------|---------|---------|-------|
| 6. | 0028 Other Taxes on Income and Expenditure | 3,92.30 | 4,51.26 | 58.96 |
|----|--------------------------------------------|---------|---------|-------|

Increase in the receipt of ‘Taxes on Professions, Trades, Callings and Employment’ was more by Rs.58.79 crore.

|    |                   |         |         |       |
|----|-------------------|---------|---------|-------|
| 7. | 0029 Land Revenue | 1,08.76 | 1,45.31 | 36.55 |
|----|-------------------|---------|---------|-------|

Increase in receipts was mainly under ‘Land Revenue/ Tax’ (Rs.33.02 crore) and ‘Receipts on account of Survey and Settlement Operations’ (Rs.8.44 crore). Decrease was mainly under ‘Rates and Cesses on Land’ (Rs.6.41 crore).

The increase in Tax Receipts in the above heads of account was partially offset by decrease in the Tax Receipts under the following heads.

| <i>Sl.No.</i> | <i>Major Head of Account</i>                            | <i>Actuals</i>               |                |                 |
|---------------|---------------------------------------------------------|------------------------------|----------------|-----------------|
|               |                                                         | <i>2006-07</i>               | <i>2007-08</i> | <i>Decrease</i> |
|               |                                                         | <i>(In crores of rupees)</i> |                |                 |
| 8.            | 0042 Taxes on Goods and Passengers                      | 11,47.20                     | 8,37.34        | 3,09.86         |
| 9.            | 0045 Other Taxes and Duties on Commodities and Services | 4,24.71                      | 3,80.42        | 44.29           |

Decrease in receipt was mainly under ‘Luxury Tax’ (Rs.1,82.46 crore) and ‘Betting Tax’ (Rs.1,59.39 crore). Increase was mainly under ‘Entertainment Tax’ (Rs.2,96.78 crore).



**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

ii) Increase in the Share of net proceeds of Union Taxes and Duties was mainly under :

| Sl.No. | Major Head of Account                           | Actuals                      |          |          |
|--------|-------------------------------------------------|------------------------------|----------|----------|
|        |                                                 | 2006-07                      | 2007-08  | Increase |
|        |                                                 | <i>(In crores of rupees)</i> |          |          |
| 10.    | 0020 Corporation Tax                            | 16,77.34                     | 21,51.52 | 4,74.18  |
| 11.    | 0021 Taxes on Income other than Corporation Tax | 10,18.57                     | 14,44.07 | 4,25.50  |
| 12.    | 0037 Customs                                    | 10,48.23                     | 12,81.39 | 2,33.16  |
| 13.    | 0044 Service Tax                                | 5,15.63                      | 6,76.98  | 1,61.35  |
| 14.    | 0038 Union Excise Duties                        | 11,13.07                     | 12,23.25 | 1,10.18  |

**Grants-in-aid from Central Government:**

Grants-in-aid from Central Government increased by Rs.2,14.32 crore from Rs.48,13.17 crore in 2006-07 to Rs.50,27.49 crore in 2007-08. It was more under 'Grants for State/ Union Territory Plan Schemes' (Rs.6,31.95 crore), 'Grants for Centrally Sponsored Plan Schemes' (Rs.2,47.53 crore) and 'Grants for Central Plan Schemes' (Rs.28.28 crore). It was less under 'Non-Plan Grants' (Rs.6,93.44 crore).

Increase in the Grants for State / Union Territory Plan Schemes was mainly in respect of 'Block Grants' (Rs.3,84.67 crore), 'Crop Husbandry - Other Grants' (Rs.1,54.30 crore - no grants were released under this head during the previous year) and 'Other Rural Development Programme - Panchayati Raj Institutions' (Rs.1,02.47 crore). Decrease was mainly in respect of grants from 'Central Road Fund' (Rs.9.91 crore).

Increase in the Grants for Centrally Sponsored Plan Schemes was mainly in respect of grants for 'Elementary Education - National Programme of Nutritional Support to Primary Education' (Rs.83.29 crore), 'Water Supply - Rural Water Supply Programmes' (Rs.62.77 crore), 'Family Welfare - Rural Family Welfare Services' (Rs.61.26 crore), 'Crop Husbandry - Other Grants' (Rs.41.02 crore), 'Secondary Education - Research and Training' (Rs.33.58 crore), 'Command Area Development - Other Grants' (Rs.27.41 crore), 'Elementary Education - Teachers Training' (Rs.21.18 crore), 'Welfare of Scheduled Castes – Education' (Rs.17.33 crore), 'Family Welfare - Direction and Administration' (Rs.14.04 crore), 'Training (Labour and Employment) - Training of Craftsmen and Supervisors' (Rs.13.85 crore), 'Environmental Forestry and Wild Life - Wild Life Preservation' (Rs.9.18 crore) and 'General (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) - Other Grants' (Rs.5.38 crore). Decrease was mainly in respect of grants for 'Social Welfare - Child Welfare' (Rs.53.99 crore), 'Crop Husbandry - Development of Pulses' (Rs.23.96 crore - no grant released under this head during the current year), 'Welfare of Scheduled Tribes – Education' (Rs.11.15 crore), 'Urban Health Services - Other Systems of Medicines - Other Systems' (Rs.11.01 crore - no grant released during the current year), 'Land Reforms - Other Grants' (Rs.8.84 crore - no grant released during the current year), 'Secondary Education – Equipments' (Rs.7.44 crore), 'Integrated development of Small and Medium Towns - Other Grants' (Rs.4.75 crore - no grant released during the current year), 'Family Welfare - Other Services and Supplies' (Rs.4.58 crore - no grant released during the current year) and 'Animal Husbandry - Veterinary Services and Animal Health' (Rs.4.53 crore).

### STATEMENT NO.1 - EXPLANATORY NOTES – contd.

Increase in the Grants for Central Plan Schemes was mainly in respect of grants for 'Land Reforms - Other Grants' (Rs.14.13 crore), 'Animal Husbandry - Cattle and Buffalo Development' (Rs.5.63 crore) and 'Civil Supplies - Civil Supplies Schemes' (Rs.5.35 crore).

Decrease in the Non-Plan Grants was mainly in respect of 'Grants from National Calamity Contingency Fund' (Rs.3,16.08 crore), 'Other Rural Development Programmes - Panchayati Raj Institutions' (Rs.2,45.65 crore), recovery of Excess VAT loss compensation for 2005-06 (Rs1,62.87 crore), decrease in VAT loss compensation received during the current year (Rs.1,07.78 crore - Vat loss compensation for 2005-06 and part compensation for 2006-07 totalling to Rs.6,25,36,00 thousand was released during 2006-07 while in 2007-08 the remaining amount of compensation for 2006-07 (Rs.5,17,58,00 thousand) was released. Hence, decrease), 'Other Administrative Services – Training' (Rs.1,04.87 crore - no grants released under the head during the current year), 'General (Urban Development) - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.' (Rs.64.60 crore), 'General (Medical and Public Health) - Other Grants' (Rs.54.88 crore - no grants released during the current year) and 'Grants towards Contribution to Calamity Relief Fund' (Rs.42.87 crore - the amount of grants for Calamity Relief Fund of the State for the five year period 2005-2010 is as fixed by the Twelfth Finance Commission. Decrease is mainly due to adjustment of advance grant of Rs.23.70 crore released during the previous year). Increase was mainly in respect of Grants towards Compensation to State Governments for Revenue Loss due to phasing out of the Central Sales Tax (Rs.3,50.00 crore - phasing out of the Central Sales Tax began during the current year) and 'General (Public Works) - Maintenance and Repairs' (Rs.51.28 crore - increase is due to release of Rs.25.64 crore short released during the previous year).

#### Non-Tax Revenue:

Non-Tax Revenue decreased by Rs.7,40.76 crore from Rs.40,98.41 crore in 2006-07 to Rs.33,57.65 crore in 2007-08. The decrease was mainly under:

| Sl.No. | Major Head of Account               | Actuals               |         |          |
|--------|-------------------------------------|-----------------------|---------|----------|
|        |                                     | 2006-07               | 2007-08 | Decrease |
|        |                                     | (In crores of rupees) |         |          |
| 1.     | 0075 Miscellaneous General Services | 18,92.46              | 4,68.20 | 14,24.26 |

Decrease in receipt was mainly under 'State Lotteries' (Rs.11,27.85 crore) - on account of ban on all types of lotteries in the State, 'Other Receipts' (Rs.3,62.83 crore) and 'Unclaimed Deposits' (Rs.5.01 crore). The waiver of repayment of Government of India loans is accounted as receipts under Other Receipts. Decrease in receipts is mainly due to the fact that in the previous year the amount adjusted as receipts on account of waiver of repayment of Government of India loans was for two financial years whereas during the current year it is for one financial year. Increase was mainly under 'Guarantee Fees' (Rs.66.76 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i>               |                |                 |
|---------------|------------------------------|------------------------------|----------------|-----------------|
|               |                              | <i>2006-07</i>               | <i>2007-08</i> | <i>Decrease</i> |
|               |                              | <i>(In crores of rupees)</i> |                |                 |
| 2.            | 0506 Land Reforms            | 46.43                        | 3.79           | 42.64           |

Decrease was under 'Other Receipts' (Rs.42.64 crore).

|    |                                    |         |       |       |
|----|------------------------------------|---------|-------|-------|
| 3. | 0070 Other Administrative Services | 1,01.34 | 79.60 | 21.74 |
|----|------------------------------------|---------|-------|-------|

Decrease in receipt was mainly under 'Other Services - Other Receipts' (Rs.14.17 crore) - the receipts from Karnataka Legislative Council and Other Departments was less during the year, 'Administration of Justice - Fines and Forfeitures' (Rs.9.38 crore), 'Elections - Other Receipts' (Rs.3.82 crore) - amount received from Government of India was less during the year and 'Administration of Justice - Other Receipts' (Rs.3.66 crore). Increase was mainly under 'Other Services - Fire Protection and Control' (Rs.6.63 crore).

|    |                        |       |       |       |
|----|------------------------|-------|-------|-------|
| 4. | 1054 Roads and Bridges | 24.18 | 14.05 | 10.13 |
|----|------------------------|-------|-------|-------|

Decrease in receipt was mainly under 'Other Receipts' (Rs.11.72 crore) -the Agency Charges on National Highways (Establishment, Tools and Plant charges) recovered from Government of India was less during the year.

|    |                   |       |       |      |
|----|-------------------|-------|-------|------|
| 5. | 0059 Public Works | 31.32 | 21.75 | 9.57 |
|----|-------------------|-------|-------|------|

Decrease was mainly under 'General - Other Receipts' (Rs.8.97 crore) - the revenue realised on the sale of Tender Documents was less during the current year.

The decrease in the above heads of account was partially offset by increase in the Non-Tax Revenue under the following heads:

| <i>Sl.No.</i> | <i>Major Head of Account</i>            | <i>Actuals</i>               |                |                 |
|---------------|-----------------------------------------|------------------------------|----------------|-----------------|
|               |                                         | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                                         | <i>(In crores of rupees)</i> |                |                 |
| 6.            | 0515 Other Rural Development Programmes | 2,90.18                      | 7,58.17        | 4,67.99         |

Increase was mainly under 'Other Receipts' (Rs.4,56.97 crore). The unutilised amount of grants given to Zilla Panchayats and Taluk Panchayats credited back to Consolidated Fund during the current year was more than the previous year by Rs.1,72.20 crore and Rs.2,77.49 crore respectively.

|    |                                                      |         |         |         |
|----|------------------------------------------------------|---------|---------|---------|
| 7. | 0853 Non-ferrous Mining and Metallurgical Industries | 3,66.29 | 4,72.35 | 1,06.06 |
|----|------------------------------------------------------|---------|---------|---------|

Increase in receipt was mainly under 'Mineral Concession fees, rents and royalties' (Rs.1,05.93 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| Sl.No. | Major Head of Account | Actuals |         |          |
|--------|-----------------------|---------|---------|----------|
|        |                       | 2006-07 | 2007-08 | Increase |

*(In crores of rupees)*

|    |            |      |       |       |
|----|------------|------|-------|-------|
| 8. | 0801 Power | 5.29 | 87.52 | 82.23 |
|----|------------|------|-------|-------|

Increase in receipt was under 'Hydel Generation - Karnataka Power Corporation Limited' (Rs.84.25 crore) - due to recovery of more royalty from Karnataka Power Corporation Limited during the year.

|    |                                      |         |         |       |
|----|--------------------------------------|---------|---------|-------|
| 9. | 1475 Other General Economic Services | 4,07.92 | 4,43.25 | 35.33 |
|----|--------------------------------------|---------|---------|-------|

Increase in the receipt was mainly under 'Other Receipts' (Rs.28.17 crore), 'Regulation of other business undertakings' (Rs.3.70 crore) and 'Fees for Stamping Weights and Measures' (Rs.3.22 crore). The receipts accounted under 'Other Receipts' under this head mainly represent the amount of infrastructure cess (collected on various taxes) transferred from the tax receipts.

|     |                                |       |       |       |
|-----|--------------------------------|-------|-------|-------|
| 10. | 0210 Medical and Public Health | 39.54 | 52.77 | 13.23 |
|-----|--------------------------------|-------|-------|-------|

Increase was mainly under 'Urban Health Services - Other Receipts' (Rs.10.60 crore).

|     |                       |      |       |       |
|-----|-----------------------|------|-------|-------|
| 11. | 0702 Minor Irrigation | 6.64 | 18.66 | 12.02 |
|-----|-----------------------|------|-------|-------|

Increase in the receipt was mainly under 'Surface Water - Receipts from water tanks' (Rs.12.28 crore).

|     |                                         |       |       |      |
|-----|-----------------------------------------|-------|-------|------|
| 12. | 0202 Education, Sports, Art and Culture | 65.00 | 74.93 | 9.93 |
|-----|-----------------------------------------|-------|-------|------|

Increase in the receipt was mainly under 'Art and Culture - Other Receipts' (Rs.10.03 crore) and 'Technical Education - Tuitions and other fees' (Rs.9.19 crore) - examination fees collected by the Board of Technical Education was more during the current year. Decrease in receipt was mainly under 'General Education - Secondary Education' (Rs.11.84 crore - Tuition and other fees in respect of High Schools were less during the year).

|     |                                  |      |       |      |
|-----|----------------------------------|------|-------|------|
| 13. | 0235 Social Security and Welfare | 6.73 | 13.49 | 6.76 |
|-----|----------------------------------|------|-------|------|

Increase in the receipt was mainly under 'Other Social Security and Welfare Programme - Other Receipts' (Rs.5.79 crore).

|     |             |       |       |      |
|-----|-------------|-------|-------|------|
| 14. | 0055 Police | 52.91 | 58.84 | 5.93 |
|-----|-------------|-------|-------|------|

Increase was mainly under 'Fees, Fines and Forfeitures' (Rs.6.76 crore) and 'Police supplied to Other Governments' (Rs.3.37 crore). Decrease was mainly under 'Other Receipts' (Rs.4.56 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i> |                |                 |
|---------------|------------------------------|----------------|----------------|-----------------|
|               |                              | <i>2006-07</i> | <i>2007-08</i> | <i>Decrease</i> |

*(In crores of rupees)*

**(b) Expenditure on Revenue Account:**

The expenditure on Revenue Account increased from Rs.3,34,35.43 crore in 2006-07 to Rs.3,73,74.77 crore in 2007-08. The increase (Rs.39,39.34 crore) was 11.78 percent over the previous year. Compared to previous year, revenue expenditure under Social Services increased by Rs.21,86.97 crore (20 percent), Grants-in-Aid by Rs.2,86.94 crore (17.51 percent), Economic Services by Rs.10,13.07 crore (9.70 percent) and General Services by Rs.452.36 crore (4.34 percent).

**Social services:**

The increase in the revenue expenditure under Social Services was mainly under the following heads of account:

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i> |                |                 |
|---------------|------------------------------|----------------|----------------|-----------------|
|               |                              | <i>2006-07</i> | <i>2007-08</i> | <i>Increase</i> |

*(In crores of rupees)*

|    |                        |          |          |          |
|----|------------------------|----------|----------|----------|
| 1. | 2202 General Education | 53,60.03 | 64,34.67 | 10,74.64 |
|----|------------------------|----------|----------|----------|

Increase in expenditure was mainly under 'Elementary Education' (Rs.6,42.59 crore), 'Secondary Education' (Rs.3,61.03 crore), 'University and Higher Education' (Rs.61.09 crore) and 'Adult Education' (Rs.5.23 crore).

The increase under 'Elementary Education' was mainly under 'Assistance to Taluk Panchayats' (Rs.3,62.58 crore), 'Assistance to Zilla Panchayats' (Rs.1,07.31 crore), 'Other Expenditure' (Rs.1,05.52 crore) and 'Scholarships and Incentives' (Rs.63.43 crore - no expenditure was under this head during the previous year).

The increase under 'Secondary Education' was mainly under 'Assistance to Zilla Panchayats' (Rs.1,21.41 crore), 'Other Expenditure' (Rs.1,18.65 crore) 'Assistance to Taluk Panchayats' (Rs.83.07 crore), 'Assistance to Non-Government Secondary Schools' (Rs.30.24 crore) and 'Examinations' (Rs.5.12 crore). Decrease in expenditure was mainly under 'Text Books' (Rs.3.21 crore - no expenditure during the current year).

The increase under 'University and Higher Education' was mainly under 'Government Colleges and Institutes' (Rs.22.79 crore), 'Assistance to Universities' (Rs.22.46 crore) and 'Assistance to Non-Government Colleges and Institutes' (Rs.14.57 crore).

The increase under 'Adult Education' was mainly under 'Direction and Administration' (Rs.4.61 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| Sl.No. | Major Head of Account            | Actuals                      |          |          |
|--------|----------------------------------|------------------------------|----------|----------|
|        |                                  | 2006-07                      | 2007-08  | Increase |
|        |                                  | <i>(In crores of rupees)</i> |          |          |
| 2.     | 2235 Social Security and Welfare | 8,61.38                      | 14,14.91 | 5,53.53  |

The increase in expenditure below the sub major head ‘Other Social Security and Welfare Programmes’ was mainly under ‘Pensions under Social Security Schemes’ (Rs.3,46.87 crore), ‘Swatantrata Sainik Samman Pension Scheme’ (Rs.14.83 crore) and ‘Other Programmes’ (Rs.5.72 crore). The increase in expenditure below the sub major head ‘Social Welfare’ was mainly under ‘Welfare of Handicapped’ (Rs.1,09.20 crore), ‘Assistance to Taluk Panchayats’ (Rs.54.71 crore), ‘Assistance to Zilla Panchayats’ (Rs.21.67 crore) and ‘Women’s Welfare’ (Rs.18.00 crore) was partly offset by decrease in expenditure under ‘Child Welfare’ (Rs.26.27 crore).

|    |                                                                               |         |          |         |
|----|-------------------------------------------------------------------------------|---------|----------|---------|
| 3. | 2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 9,25.71 | 12,33.66 | 3,07.95 |
|----|-------------------------------------------------------------------------------|---------|----------|---------|

Increase in expenditure under ‘Welfare of Schedule Castes’ was Rs.2,00.30 crore, ‘Welfare of Backward Classes’ was Rs.60.15 crore and ‘Welfare of Scheduled Tribes’ was Rs.47.50 crore.

Under ‘Welfare of Schedule Castes’ increase in expenditure was mainly under ‘Assistance to Taluk Panchayats’ (Rs.85.76 crore), ‘Assistance to Zilla Panchayats’ (Rs.56.32 crore), ‘Economic Development’ (Rs.44.55 crore), ‘Assistance to Public Sector and Other Undertakings’ (Rs.16.43 crore) and ‘Education’ (Rs.4.60 crore). Expenditure under ‘Special Central Assistance for Scheduled Caste Component Plan’ decreased by Rs.5.44 crore.

The increase under ‘Welfare of Backward Classes’ was mainly in the assistance given to ‘Zilla Panchayats’ (Rs.31.19 crore), ‘Other Expenditure’ (Rs.10.71 crore) and under ‘Education’ (Rs.7.60 crore).

The increase under ‘Welfare of Scheduled Tribes’ was mainly under ‘Housing’ (Rs.36.04 crore), ‘Assistance to Zilla Panchayats’ (Rs.10.22 crore) and ‘Special Central Assistance for Tribal sub-plan’ (Rs.4.21 crore). Decrease was mainly under ‘Assistance to Taluk Panchayats’ (Rs.3.44 crore).

|    |                        |         |         |         |
|----|------------------------|---------|---------|---------|
| 4. | 2217 Urban Development | 7,22.83 | 9,77.66 | 2,54.83 |
|----|------------------------|---------|---------|---------|

The expenditure under ‘General - Other Expenditure’ increased by Rs.1,45.21 crore. The assistance released to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc., was more than the previous year under the Sub-Major Heads ‘Other Urban Development Schemes’ (Rs.1,06.44 crore) and ‘Slum Area Improvement’ (Rs.26.90 crore) whereas, it was less under ‘General’ (Rs.18.81 crore). Decrease in expenditure was also under ‘General - Direction and Administration’ (Rs.3.71 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i>   | <i>Actuals</i>               |                |                 |
|---------------|--------------------------------|------------------------------|----------------|-----------------|
|               |                                | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                                | <i>(In crores of rupees)</i> |                |                 |
| 5.            | 2210 Medical and Public Health | 10,36.04                     | 12,71.69       | 2,35.65         |

Increase in expenditure was mainly under ‘General’ (Rs.93.44 crore), ‘Urban Health Services - Allopathy’ (Rs.73.33 crore), ‘Medical Education, Training and Research’ (Rs.37.14 crore), ‘Rural Health Services - Allopathy’ (Rs.22.11 crore) and ‘Public Health’ (Rs.8.60 crore).

The increase in expenditure under ‘General’ was in the assistance given to Zilla Panchayats (Rs.88.92 crore) and ‘Assistance to Taluk Panchayats’ (Rs.4.52 crore).

The increase in expenditure under ‘Urban Health Services - Allopathy’ was mainly under ‘Hospitals and Dispensaries’ (Rs.39.36 crore), ‘Other Expenditure’ (Rs.18.94 crore), ‘Employees State Insurance Scheme’ (Rs.10.57 crore) and ‘Medical Stores Depots’ (Rs.3.23 crore).

The increase in expenditure under ‘Medical Education, Training and Research’ was under ‘Allopathy’ (Rs.29.87 crore) and ‘Other Systems’ (Rs.4.11 crore).

The increase in expenditure under ‘Rural Health Services - Allopathy’ was under ‘Hospitals and Dispensaries’ (Rs.22.41 crore).

Under ‘Public Health’ increase in expenditure was mainly for ‘Training’ (Rs.5.25 crore) and ‘Other expenditure’ (Rs.3.21 crore).

|   |                            |       |         |       |
|---|----------------------------|-------|---------|-------|
| 6 | 2230 Labour and Employment | 95.35 | 1,43.78 | 48.43 |
|---|----------------------------|-------|---------|-------|

The increase was mainly under ‘Training - Industrial Training Institutes’ (Rs.41.18 crore) and ‘Labour - General Labour Welfare’ (Rs.3.06 crore).

|    |                |         |         |       |
|----|----------------|---------|---------|-------|
| 7. | 2236 Nutrition | 2,11.34 | 2,47.37 | 36.03 |
|----|----------------|---------|---------|-------|

The increase in expenditure was in the assistance given to Taluk Panchayats.

|    |                     |         |         |       |
|----|---------------------|---------|---------|-------|
| 8. | 2211 Family Welfare | 1,70.62 | 2,06.25 | 35.63 |
|----|---------------------|---------|---------|-------|

Increase in expenditure was mainly under ‘Assistance to Zilla Panchayats’ (Rs.28.35 crore) and ‘Maternity and Child Health’ (Rs.5.13 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i>               |                |                 |
|---------------|------------------------------|------------------------------|----------------|-----------------|
|               |                              | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                              | <i>(In crores of rupees)</i> |                |                 |
| 9.            | 2216 Housing                 | 3,08.07                      | 3,39.79        | 31.72           |

Increase in expenditure was mainly under ‘General - Assistance to Grama Panchayats’ (Rs.26.97 crore) and ‘Urban Housing - House Sites to Weaker Sections of Societies’ (Rs.5.00 crore - no expenditure was under this head during the previous year).

|    |                      |         |         |       |
|----|----------------------|---------|---------|-------|
| 10 | 2205 Art and Culture | 1,27.97 | 1,47.89 | 19.92 |
|----|----------------------|---------|---------|-------|

Increase in expenditure was mainly under ‘Assistance to Grama Panchayats’ (Rs.11.30 crore) and ‘Promotion of Arts and Culture’ (Rs.10.05 crore). Decrease in expenditure was under ‘Assistance to Zilla Panchayats’ (Rs.9.76 crore).

|     |                                |       |       |       |
|-----|--------------------------------|-------|-------|-------|
| 11. | 2204 Sports and Youth Services | 53.77 | 66.86 | 13.09 |
|-----|--------------------------------|-------|-------|-------|

The increase in expenditure was mainly under ‘Sports and Games’ (Rs.11.12 crore) and ‘Assistance to Zilla Panchayats’ (Rs.3.19 crore). Expenditure under ‘Youth Welfare Programmes for Non Students’ decreased by Rs.2.51 crore.

|     |                            |       |       |       |
|-----|----------------------------|-------|-------|-------|
| 12. | 2250 Other Social Services | 78.43 | 88.44 | 10.01 |
|-----|----------------------------|-------|-------|-------|

The increase in expenditure was the net result of increase under ‘Other Expenditure’ (Rs.35.26 crore) and decrease mainly under ‘Upkeep of Shrines, Temples etc.’ (Rs.20.89 crore) and ‘Administration of Religious and Charitable Endowments Acts’ (Rs.4.12 crore).

The increase in the above heads of account was partially offset by decrease under:

| <i>Sl.No.</i> | <i>Major Head of Account</i>                 | <i>Actuals</i>               |                |                 |
|---------------|----------------------------------------------|------------------------------|----------------|-----------------|
|               |                                              | <i>2006-07</i>               | <i>2007-08</i> | <i>Decrease</i> |
|               |                                              | <i>(In crores of rupees)</i> |                |                 |
| 13.           | 2245 Relief on Account of Natural Calamities | 6,12.15                      | 1,71.60        | 4,40.55         |

Decrease in expenditure was mainly under ‘Drought - Other Expenditure’ (Rs.2,63.50 crore - no expenditure under this head during the current year) and ‘Flood, Cyclones etc. - Assistance for repairs and restoration of damaged water supply, drainage and sewerage works’ (Rs.1,01.07 crore). The net effect of transfer to Calamity Relief Fund also contributed to the decrease in expenditure to the extent of Rs.1,25.69 crore. Increase in expenditure was under ‘Drought - Drinking Water Supply’ (Rs.51.67 crore).



## STATEMENT NO.1 - EXPLANATORY NOTES – contd.

### Grants-In-Aid and Contributions:

The expenditure under Grants-In-Aid and Contributions incurred under the head '3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions' increased from Rs.16,39.06 crore in 2006-07 to Rs.19,26.00 crore in 2007-08. The increase of Rs.2,86.94 crore was mainly in assistance given to 'Municipal Corporation' (Rs.1,10.68 crore), Nagara Panchayats/ Notified Area Committees (Rs.88.55 crore) and 'Municipalities/ Municipal Councils' (Rs.87.23 crore).

### Economic Services:

The expenditure under Economic Services increased by Rs.10,13.08 from Rs.1,04,40.24 crore in 2006-07 to Rs.1,14,53.32 crore in 2007-08. The expenditure under Economic Services includes interest subsidies amounting to Rs.5,41.64 crore which were to be provided for and accounted under the minor head '111 -Government's contribution towards waiver of interest payable by farmers in debt stressed States of Andhra Pradesh, Karnataka, Kerala and Maharashtra' below the Major Head '2235 Social Security and Welfare'- Sub-major head '60 Other Social Security and Welfare Programmes' under the Sector 'Social Services'.

The increase was mainly under the following heads of account:

| Sl.No. | Major Head of Account | Actuals                      |         |          |
|--------|-----------------------|------------------------------|---------|----------|
|        |                       | 2006-07                      | 2007-08 | Increase |
|        |                       | <i>(In crores of rupees)</i> |         |          |

|    |                   |         |          |          |
|----|-------------------|---------|----------|----------|
| 1. | 2425 Co-operation | 9,06.56 | 19,09.14 | 10,02.58 |
|----|-------------------|---------|----------|----------|

The increase in expenditure was mainly under 'Assistance to Credit Co-operatives' (Rs.9,87.36 crore), 'Assistance to Other Cooperatives' (Rs.5.40 crore), 'Audit of Co-operatives' (Rs.4.52 crore) and 'Direction and Administration' (Rs.4.17 crore). The increase in the assistance to Credit Co-operatives was mainly due to increase in the Interest subsidy for crop loan, subsidy for waiver of loan and release of Interest subsidy under 'Farmers Suicide Package'.

|    |                                   |         |         |         |
|----|-----------------------------------|---------|---------|---------|
| 2. | 2851 Village and Small Industries | 3,30.04 | 5,61.08 | 2,31.04 |
|----|-----------------------------------|---------|---------|---------|

Increase in expenditure was mainly under 'Small Scale Industries' (Rs.1,63.38 crore), 'Handloom Industries' (Rs.39.59 crore), 'Assistance to Zilla Panchayats' (Rs.21.54 crore) and 'Sericulture Industries' (Rs.10.47 crore).

|    |                     |         |         |         |
|----|---------------------|---------|---------|---------|
| 3. | 2401 Crop Husbandry | 5,71.77 | 7,51.42 | 1,79.65 |
|----|---------------------|---------|---------|---------|

Increase in expenditure was mainly under 'Crop Insurance' (Rs.86.86 crore), 'Other Expenditure' (Rs.40.68 crore), 'Commercial Crops' (Rs.25.30 crore), 'Assistance to Taluk Panchayats' (Rs.12.11 crore), 'Direction and Administration' (Rs.11.33 crore) and 'Development of Oil Seeds' (Rs.7.93 crore) while decrease in expenditure was mainly under 'Manures and Fertilisers' (Rs.8.00 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i>             | <i>Actuals</i>               |                |                 |
|---------------|------------------------------------------|------------------------------|----------------|-----------------|
|               |                                          | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                                          | <i>(In crores of rupees)</i> |                |                 |
| 4.            | 2415 Agricultural Research and Education | 1,37.41                      | 2,31.98        | 94.57           |

Expenditure under ‘Research’ and ‘Education’ below the sub major head ‘General’ increased by Rs.69.75 crore and Rs.61.30 crore respectively (no expenditure under ‘General’ in the previous year), whereas under the sub major head ‘Crop Husbandry’ it decreased by Rs.25.00 crore (no expenditure during the current year) and Rs.11.48 crore respectively.

|    |                                  |         |         |       |
|----|----------------------------------|---------|---------|-------|
| 5. | 2402 Soil and Water Conservation | 1,50.69 | 2,44.02 | 93.33 |
|----|----------------------------------|---------|---------|-------|

Increase in expenditure was mainly under ‘Soil Conservation Schemes’ (Rs.59.75 crore), ‘Other Expenditure’ (Rs.35.25 crore - no expenditure in the previous year) and ‘Assistance to Zilla Panchayats’ (Rs.3.74 crore), while decrease was mainly in the ‘Assistance to Grama Panchayats’ (Rs.5.78 crore).

|    |                 |       |       |       |
|----|-----------------|-------|-------|-------|
| 6. | 2852 Industries | 26.97 | 99.66 | 72.69 |
|----|-----------------|-------|-------|-------|

The increase in expenditure was mainly under ‘Consumer Industries - Sugar’ (Rs.70.51 crore).

|    |                             |         |         |       |
|----|-----------------------------|---------|---------|-------|
| 7. | 2406 Forestry and Wild Life | 3,29.50 | 3,89.19 | 59.69 |
|----|-----------------------------|---------|---------|-------|

Increase in expenditure was mainly under ‘Forestry - Social and Farm Forestry’ (Rs.27.31 crore), ‘Forestry - Direction and Administration’ (Rs.16.21 crore), ‘Environmental Forestry and Wild Life - Wild Life Preservation’ (Rs.7.03 crore) and ‘Forestry - Assistance to Zilla Panchayats’ (Rs.5.82 crore). Decrease in the transfer of expenditure met from Karnataka Forest Development Fund (Rs.7.04 crore) also contributed to the increase in the expenditure. Decrease in expenditure was mainly under ‘Forestry - Forest Conservation, Development and Regeneration’ (Rs.8.27 crore).

|    |                                         |         |         |       |
|----|-----------------------------------------|---------|---------|-------|
| 8. | 2515 Other Rural Development Programmes | 7,70.85 | 8,28.40 | 57.55 |
|----|-----------------------------------------|---------|---------|-------|

Increase in expenditure was mainly under ‘Assistance to Grama Panchayats’ (Rs.63.09 crore), ‘Assistance to Taluk Panchayats’ (Rs.44.67 crore) and ‘Assistance to Zilla Panchayats’ (Rs.16.04 crore). Decrease in expenditure was mainly under ‘Panchayati Raj’ (Rs.48.03 crore) and ‘Other Expenditure’ (Rs.17.74 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i> |                |                 |
|---------------|------------------------------|----------------|----------------|-----------------|
|               |                              | <i>2006-07</i> | <i>2007-08</i> | <i>Increase</i> |

*(In crores of rupees)*

|    |      |                  |         |         |       |
|----|------|------------------|---------|---------|-------|
| 9. | 2403 | Animal Husbandry | 2,20.34 | 2,49.52 | 29.18 |
|----|------|------------------|---------|---------|-------|

The increase in expenditure was mainly under ‘Assistance to Taluk Panchayats’ (Rs.20.15 crore) and ‘Assistance to Zilla Panchayats’ (Rs.17.88 crore) while the expenditure mainly under ‘Other Expenditure’ decreased by Rs.8.29 crore.

|     |      |                   |       |       |       |
|-----|------|-------------------|-------|-------|-------|
| 10. | 2404 | Diary Development | 15.25 | 36.36 | 21.11 |
|-----|------|-------------------|-------|-------|-------|

The increase was in the assistance to Co-operatives and other Bodies.

|     |      |                          |       |       |       |
|-----|------|--------------------------|-------|-------|-------|
| 11. | 2705 | Command Area Development | 73.78 | 94.62 | 20.84 |
|-----|------|--------------------------|-------|-------|-------|

Increase in expenditure was mainly under ‘Upper Krishna Project’ (Rs.21.10 crore) while decrease in expenditure was mainly under ‘Malaprabha and Ghataprabha Project’ (Rs.5.38 crore).

|     |      |                           |      |       |       |
|-----|------|---------------------------|------|-------|-------|
| 12. | 3425 | Other Scientific Research | 4.14 | 18.66 | 14.52 |
|-----|------|---------------------------|------|-------|-------|

Increase in expenditure was mainly under ‘Assistance to Other Scientific Bodies’ (Rs.15.46 crore).

|     |      |            |       |       |      |
|-----|------|------------|-------|-------|------|
| 13. | 2551 | Hill Areas | 15.07 | 23.21 | 8.14 |
|-----|------|------------|-------|-------|------|

Increase in expenditure was mainly under ‘Assistance to Grama Panchayats’ (Rs.8.12 crore).

|     |      |                                 |       |       |      |
|-----|------|---------------------------------|-------|-------|------|
| 14. | 3451 | Secretariat - Economic Services | 59.74 | 67.79 | 8.05 |
|-----|------|---------------------------------|-------|-------|------|

Increase in expenditure was mainly under ‘Secretariat’ (Rs.9.52 crore) while decrease was mainly under ‘Other Expenditure’ (Rs.4.08 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

Apart from the increase in the expenditure detailed in the previous paragraphs, there was substantial decrease in the expenditure during 2007-08 mainly under:

| <i>Sl.No.</i> | <i>Major Head of Account</i>         | <i>Actuals</i>               |                |                 |
|---------------|--------------------------------------|------------------------------|----------------|-----------------|
|               |                                      | <i>2006-07</i>               | <i>2007-08</i> | <i>Decrease</i> |
|               |                                      | <i>(In crores of rupees)</i> |                |                 |
| 15.           | 3475 Other General Economic Services | 12,68.18                     | 8,95.67        | 3,72.51         |

The total amounts transferred to Infrastructure Initiative Fund, BMRTL Fund, Road Development Fund and Fiscal Management Fund during the current year (Rs.8,29.96 crore) was less than the previous year (Rs.12,14.17 crore) which has mainly contributed to the decrease in expenditure. Increase in expenditure was mainly under ‘Regulation of Markets’ (Rs.6.51 crore).

|     |                        |          |          |         |
|-----|------------------------|----------|----------|---------|
| 16. | 3054 Roads and Bridges | 12,85.41 | 10,88.43 | 1,96.98 |
|-----|------------------------|----------|----------|---------|

Decrease in expenditure was mainly under ‘State Highways - Roadworks’ (Rs.1,09.24 crore), ‘District and Other Roads - Maintenance and Repairs’ (Rs.48.71 crore), ‘State Highways - Bridges’ (Rs.27.87 crore), ‘District and Other Roads - Roadworks’ (Rs.12.35 crore) and in the transfer of contribution from Central Road Fund to the Fund head in the Public Account (Rs.13.75 crore). Increase in expenditure was mainly under ‘General - Assistance to Zilla Panchayats’ (Rs.9.37 crore).

|     |            |          |          |       |
|-----|------------|----------|----------|-------|
| 17. | 2801 Power | 23,98.63 | 23,04.25 | 94.38 |
|-----|------------|----------|----------|-------|

Decrease in expenditure was under ‘Assistance to Electricity Boards’ (Rs.72.39 crore) and ‘Other Expenditure’ (Rs.21.99 crore).

|    |                                    |         |         |       |
|----|------------------------------------|---------|---------|-------|
| 18 | 2408 Food, Storage and Warehousing | 7,68.07 | 6,73.81 | 94.26 |
|----|------------------------------------|---------|---------|-------|

The decrease was under ‘Food Subsidies’ (Rs.99.74 crore) while the expenditure under ‘Direction and Administration’ increased by Rs.5.48 crore.

|     |                     |         |         |       |
|-----|---------------------|---------|---------|-------|
| 19. | 3055 Road Transport | 2,72.77 | 2,30.24 | 42.53 |
|-----|---------------------|---------|---------|-------|

Decrease was under ‘Other Expenditure’.

|     |                                    |         |         |       |
|-----|------------------------------------|---------|---------|-------|
| 20. | 2575 Other Special Area Programmes | 3,33.45 | 3,03.83 | 29.62 |
|-----|------------------------------------|---------|---------|-------|

The decrease in expenditure was under ‘Others - Special Areas Programmes’ (Rs.1,32.13 crore) while increase in expenditure was under ‘Backward Areas - Other Expenditure’ (Rs.1,02.51 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i>               |                |                 |
|---------------|------------------------------|------------------------------|----------------|-----------------|
|               |                              | <i>2006-07</i>               | <i>2007-08</i> | <i>Decrease</i> |
|               |                              | <i>(In crores of rupees)</i> |                |                 |
| 21.           | 2702 Minor Irrigation        | 1,40.25                      | 1,12.85        | 27.40           |

The decrease was mainly in the expenditure under ‘Surface Water - Water Tanks’ (Rs.17.04 crore), ‘Surface Water - Lift Irrigation Schemes’ (Rs.5.07 crore) and ‘General - Suspense’ (Rs.14.57 crore). Increase in expenditure was mainly under ‘General - Direction and Administration’ (Rs.7.17 crore).

|    |                                  |       |       |      |
|----|----------------------------------|-------|-------|------|
| 22 | 2701 Major and Medium Irrigation | 79.79 | 70.66 | 9.13 |
|----|----------------------------------|-------|-------|------|

Decrease in expenditure was mainly under ‘Maintenance and Repairs’ (Rs.11.50 crore) in respect of Major Irrigation works.

|     |                |       |       |      |
|-----|----------------|-------|-------|------|
| 23. | 2405 Fisheries | 41.24 | 32.61 | 8.63 |
|-----|----------------|-------|-------|------|

The decrease was mainly under ‘Other Expenditure’ (Rs.10.71 crore) and ‘Marine Fisheries’ (Rs.3.13 crore). Increase was mainly under ‘Assistance to Zilla Panchayats’ (Rs.5.85 crore).

**General Services:**

The expenditure under General Services increased by Rs.4,52.36 crore from Rs.1,04,19.42 crore in 2006-07 to Rs.1,08,71.78 crore in 2007-08. The increase was mainly under the following heads of account:

| <i>Sl.No.</i> | <i>Major Head of Account</i>                | <i>Actuals</i>               |                |                 |
|---------------|---------------------------------------------|------------------------------|----------------|-----------------|
|               |                                             | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                                             | <i>(In crores of rupees)</i> |                |                 |
| 1.            | 2071 Pensions and other Retirement Benefits | 24,95.88                     | 32,40.58       | 7,44.70         |

Increase in expenditure was mainly in respect of ‘Superannuation and Retirement Allowances’ (Rs.3,16.29 crore), ‘Commuted Value of Pensions’ (Rs.1,69.29 crore) ‘Gratuities’ (Rs.1,26.63 crore), ‘Family Pensions’ (Rs.99.87 crore), ‘Leave Encashment Benefits’ (Rs.26.72 crore) and ‘Pensions of Employees of Local Bodies’ (Rs.5.32 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i>               |                |                 |
|---------------|------------------------------|------------------------------|----------------|-----------------|
|               |                              | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                              | <i>(In crores of rupees)</i> |                |                 |
| 2.            | 2049 Interest Payments       | 42,36.40                     | 45,05.78       | 2,69.38         |

The interest payments during the year was more mainly under ‘Interest on Internal Debt’ (Rs.1,86.97 crore), and ‘Interest on Small Savings, Provident Funds etc.’ (Rs.90.61 crore) and less mainly under ‘Interest on Loans and Advances from Central Government’ (Rs.8.25 crore).

The increase in the interest paid on ‘Internal Debt’ was mainly in respect of payment of interest on ‘Special Securities issued to National Small Savings Fund of the Central Government by State Government’ (Rs.2,45.54 crore - includes Rs.39.43 crore being the interest relating 2001-02 brought to account during the current year). It was less in respect of ‘Market Loans’ (Rs.42.25 crore) and ‘Interest on Other Internal Debts’ (Rs.13.80 crore).

The increase in the interest paid on Small Savings, Provident Funds etc. was mainly in respect of interest paid on Insurance and Pension Funds (Rs.66.93 crore) and State Provident Funds (Rs.23.71 crore).

The decrease in the interest paid on the ‘Loans and Advances from Central Government’ was the net effect of decrease mainly under ‘Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission’ (Rs.49.64 crore) and increase under ‘Interest on Loans for State/Union Territory Plan Schemes’ (Rs.42.79 crore).

|    |             |          |          |         |
|----|-------------|----------|----------|---------|
| 3. | 2055 Police | 11,22.20 | 13,36.14 | 2,13.94 |
|----|-------------|----------|----------|---------|

Increase in expenditure was mainly under ‘District Police’ (Rs.1,00.15 crore), ‘State Headquarters Police’ (Rs.73.67 crore), ‘Special Police’ (Rs.33.06 crore), ‘Criminal Investigation and Vigilance’ (Rs.8.13 crore) and ‘Modernisation of Police Force’ (Rs.7.53 crore) while there was decrease in expenditure mainly under ‘Other Expenditure’ (Rs.17.42 crore).

|    |                              |       |         |       |
|----|------------------------------|-------|---------|-------|
| 4. | 2058 Stationery and Printing | 77.62 | 1,19.61 | 41.99 |
|----|------------------------------|-------|---------|-------|

The increase in expenditure was mainly under ‘Government Presses’ (Rs.29.85 crore), ‘Purchase and Supply of Stationery Stores’ (Rs.6.67 crore) and ‘Cost of Printing by Other Sources’ (Rs.5.21 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – contd.**

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i> |                |                 |
|---------------|------------------------------|----------------|----------------|-----------------|
|               |                              | <i>2006-07</i> | <i>2007-08</i> | <i>Increase</i> |

*(In crores of rupees)*

|    |                   |         |         |       |
|----|-------------------|---------|---------|-------|
| 5. | 2059 Public Works | 3,38.59 | 3,77.88 | 39.29 |
|----|-------------------|---------|---------|-------|

Increase in expenditure was mainly under 'Direction and Administration' (Rs.18.77 crore), 'Assistance to Zilla Panchayats' (Rs.14.64 crore) and 'Maintenance and Repairs' (Rs.3.65 crore).

|    |                                |         |         |       |
|----|--------------------------------|---------|---------|-------|
| 6. | 2014 Administration of Justice | 2,00.24 | 2,37.03 | 36.79 |
|----|--------------------------------|---------|---------|-------|

Increase in expenditure was mainly under 'Civil and Sessions Courts' (Rs.27.11 crore), 'Legal Advisers and Counsels' (Rs.5.09 crore) and 'High Courts' (Rs.3.08 crore).

|    |                              |         |         |       |
|----|------------------------------|---------|---------|-------|
| 7. | 2053 District Administration | 1,57.17 | 1,88.91 | 31.74 |
|----|------------------------------|---------|---------|-------|

Increase in expenditure was under 'Other Establishments' (Rs.19.42 crore), 'Other Expenditure' (Rs.10.43 crore) and 'District Establishments' (Rs.5.20 crore) while decrease was under 'Commissioners' (Rs.3.30 crore).

|    |                                    |       |         |       |
|----|------------------------------------|-------|---------|-------|
| 8. | 2070 Other Administrative Services | 90.10 | 1,21.43 | 31.33 |
|----|------------------------------------|-------|---------|-------|

Increase in expenditure was mainly under 'Fire Protection and control' (Rs.12.63 crore), 'Training' (Rs.10.87 crore), 'Vigilance' (Rs.4.30 crore) and 'Home Guards' (Rs.3.85 crore).

|    |                   |         |         |       |
|----|-------------------|---------|---------|-------|
| 9. | 2029 Land Revenue | 1,06.28 | 1,35.99 | 29.71 |
|----|-------------------|---------|---------|-------|

Increase in expenditure was mainly under 'Collection Charges' (Rs.28.47 crore).

|     |                                 |         |         |       |
|-----|---------------------------------|---------|---------|-------|
| 10. | 2040 Taxes on Sales, Trade etc. | 1,02.35 | 1,22.26 | 19.91 |
|-----|---------------------------------|---------|---------|-------|

Increase in expenditure was under 'Direction and Administration' (Rs.14.43 crore) and 'Collection Charges' (Rs.13.70 crore) while expenditure decreased mainly under 'Other Expenditure' by Rs.8.21 crore.

|     |                |       |       |       |
|-----|----------------|-------|-------|-------|
| 11. | 2015 Elections | 20.06 | 38.21 | 18.15 |
|-----|----------------|-------|-------|-------|

Increase in expenditure was under 'Preparation and Printing of Electoral Rolls' (Rs.14.62 crore) and 'Electoral Officers' (Rs.2.93 crore).

**STATEMENT NO.1 - EXPLANATORY NOTES – conclud.**

| <i>Sl.No.</i> | <i>Major Head of Account</i> | <i>Actuals</i>               |                |                 |
|---------------|------------------------------|------------------------------|----------------|-----------------|
|               |                              | <i>2006-07</i>               | <i>2007-08</i> | <i>Increase</i> |
|               |                              | <i>(In crores of rupees)</i> |                |                 |
| 12.           | 2039 State Excise            | 51.89                        | 65.78          | 13.89           |

Increase in expenditure was under ‘Other Expenditure’ (Rs.17.17 crore - no expenditure was under this head in the previous year) while expenditure under ‘Direction and Administration’ decreased by Rs.3.28 crore.

|     |                                     |       |       |       |
|-----|-------------------------------------|-------|-------|-------|
| 13. | 2052 Secretariat - General Services | 48.16 | 60.14 | 11.98 |
|-----|-------------------------------------|-------|-------|-------|

The increase in expenditure was mainly under ‘Secretariat’ (Rs.11.56 crore).

|     |                            |       |       |      |
|-----|----------------------------|-------|-------|------|
| 14. | 2047 Other Fiscal Services | 21.25 | 30.20 | 8.95 |
|-----|----------------------------|-------|-------|------|

The increase in expenditure was under ‘Promotion of Small Savings’.

|     |            |       |       |      |
|-----|------------|-------|-------|------|
| 15. | 2056 Jails | 37.95 | 46.57 | 8.62 |
|-----|------------|-------|-------|------|

The increase in expenditure was mainly under ‘Jails’ (Rs.5.18 crore) and ‘Other Expenditure’ (Rs.2.95 crore).

|     |                                           |       |       |      |
|-----|-------------------------------------------|-------|-------|------|
| 16. | 2054 Treasury and Accounts Administration | 45.43 | 54.01 | 8.58 |
|-----|-------------------------------------------|-------|-------|------|

The increase in expenditure was mainly under ‘Treasury Establishment’ (Rs.6.33 crore) and ‘Local Fund Audit’ (Rs.2.22 crore).

Apart from the increase in the expenditure detailed in the previous paragraphs, there was substantial decrease in the expenditure during 2007-08 mainly under:

| <i>Sl.No.</i> | <i>Major Head of Account</i>        | <i>Actuals</i>               |                |                 |
|---------------|-------------------------------------|------------------------------|----------------|-----------------|
|               |                                     | <i>2006-07</i>               | <i>2007-08</i> | <i>Decrease</i> |
|               |                                     | <i>(In crores of rupees)</i> |                |                 |
| 17.           | 2075 Miscellaneous General Services | 11,14.68                     | 31.40          | 10,83.28        |

The decrease in expenditure was mainly under ‘State Lotteries’ (Rs.10,89.28 crore) due to abolition of all types of lotteries in the State and increase in expenditure was mainly under ‘Pension in lieu of resumed Jagirs, Lands, territories etc.’ (Rs.5.29 crore).

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STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT
(i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2007-08

<i>Major Head of Account</i>	<i>Expenditure upto 2006-07</i>	<i>Expenditure during 2007-08</i>	<i>Total to end of 2007-08</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (CAPITAL ACCOUNT)			
A Capital Account of General Services			
4055 Capital Outlay on Police	6,07,23.28	68,54.02	6,75,77.30
4058 Capital Outlay on Stationery and Printing	0.01	...	0.01
4059 Capital Outlay on Public Works	8,90,22.42	2,68,99.68	11,59,22.10
4070 Capital Outlay on Other Administrative Services	...	1,48.14	1,48.14
Total A	14,97,45.71	3,39,01.84	18,36,47.55
B Capital Account of Social Services			
<i>(a) Capital Account of Education, Sports, Art and Culture</i>			
4202 Capital Outlay on Education, Sports, Art and Culture	3,38,98.91	1,20,77.35	4,59,76.26
Total (a)	3,38,98.91	1,20,77.35	4,59,76.26
<i>(b) Capital Account of Health and Family Welfare</i>			
4210 Capital Outlay on Medical and Public Health	7,22,02.12 (&)	3,54,23.79	10,76,25.91
4211 Capital Outlay on Family Welfare	1,76,92.07	...	1,76,92.07
Total (b)	8,98,94.19 (&)	3,54,23.79	12,53,17.98
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>			
4215 Capital Outlay on Water Supply and Sanitation	21,73,29.26	9,79,08.96	31,52,38.22
4216 Capital Outlay on Housing	10,25,72.89	1,72,26.35	11,97,99.24
4217 Capital Outlay on Urban Development	2,37,27.37	2,80,17.60	5,17,44.97
Total (c)	34,36,29.52	14,31,52.91	48,67,82.43
<i>(d) Capital Account of Information and Broadcasting</i>			
4220 Capital Outlay on Information and Publicity	10,51.86	1,04.00	11,55.86
Total (d)	10,51.86	1,04.00	11,55.86
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	8,00,67.28	2,01,24.93	10,01,92.21
Total (e)	8,00,67.28	2,01,24.93	10,01,92.21
<i>(g) Capital Account of Social Welfare and Nutrition</i>			
4235 Capital Outlay on Social Security and Welfare	55,97.91	19,56.54	75,54.45
4236 Capital Outlay on Nutrition	63.40	...	63.40
Total (g)	56,61.31	19,56.54	76,17.85

(&) Differs by 0.01 with reference to the expenditure to the end of the previous year, due to rounding.

STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.
(i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2007-08 - contd.

<i>Major Head of Account</i>	<i>Expenditure upto 2006-07</i>	<i>Expenditure during 2007-08</i>	<i>Total to end of 2007-08</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.			
B Capital Account of Social Services – conclud.			
<i>(h) Capital Account of Other Social Services</i>			
4250 Capital Outlay on other Social Services	18,92.42 (&)	19,28.13	38,20.55
Total (h)	18,92.42 (&)	19,28.13	38,20.55
Total B	55,60,95.49	21,47,67.65	77,08,63.14
C Capital Account of Economic Services			
<i>(a) Capital Account of Agriculture and Allied Activities</i>			
4401 Capital Outlay on Crop Husbandry	17,45.33	20,60.00	38,05.33
4402 Capital Outlay on Soil and Water Conservation	23,84.43	3,97.23	27,81.66
4403 Capital Outlay on Animal Husbandry	13,09.35	39,69.50	52,78.85
4404 Capital Outlay on Dairy Development	6,46.53	...	6,46.53
4405 Capital Outlay on Fisheries	96,81.34	10,05.70	1,06,87.04
4406 Capital Outlay on Forestry and Wild Life	65,02.67	3,54.50	68,57.17
4408 Capital Outlay on Food, Storage and Warehousing	10,22.49	...	10,22.49
4415 Capital Outlay on Agricultural Research and Education	55.05	...	55.05
4416 Investments in Agricultural Financial Institutions	19,51.52	...	19,51.52
4425 Capital Outlay on Co-operation	1,84,02.65	1,06.66	1,85,09.31
Total (a)	4,37,01.36	78,93.59	5,15,94.95
<i>(b) Capital Account of Rural Development</i>			
4515 Capital Outlay on other Rural Development Programmes	2,13,02.06	1,36,90.64	3,49,92.70
Total (b)	2,13,02.06	1,36,90.64	3,49,92.70
<i>(d) Capital Account of Irrigation and Flood Control</i>			
4701 Capital Outlay on Major and Medium Irrigation	2,46,71,19.62	30,77,17.89	2,77,48,37.51
4702 Capital Outlay on Minor Irrigation	19,55,55.88	3,44,95.15	23,00,51.03
4705 Capital Outlay on Command Area Development	50.00	...	50.00
4711 Capital Outlay on Flood Control Projects	1,65,98.32	19,36.75	1,85,35.07
Total (d)	2,67,93,23.82	34,41,49.79	3,02,34,73.61
<i>(e) Capital Account of Energy</i>			
4801 Capital Outlay on Power Projects	16,10,96.06	4,32,90.42	20,43,86.48
Total (e)	16,10,96.06	4,32,90.42	20,43,86.48

(&) Differs by 0.01 with reference to the expenditure to the end of the previous year, due to rounding.

STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.
(i) PROGRESSIVE CAPITAL OUTLAY TO END OF 2007-08 - conclud.

<i>Major Head of Account</i>	<i>Expenditure upto 2006-07</i>	<i>Expenditure during 2007-08</i>	<i>Total to end of 2007-08</i>
(1)	(2)	(3)	(4)
<i>(In lakhs of rupees)</i>			
EXPENDITURE HEADS (CAPITAL ACCOUNT) - conclud.			
C Capital Account of Economic Services – conclud.			
(f) Capital Account of Industry and Minerals			
4851 Capital Outlay on Village and Small Industries (#)	2,49,95.35	11,04.77	2,61,00.12
4852 Capital Outlay on Iron and Steel Industries	1,58,86.90	73,68.34	2,32,55.24
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	3,19.71	...	3,19.71
4854 Capital Outlay on Cement and Non-metallic Mineral Industries	41.78	...	41.78
4855 Capital Outlay on Fertilizer Industries	0.55	...	0.55
4856 Capital Outlay on Petro-chemical Industries	3,61.32	...	3,61.32
4858 Capital Outlay on Engineering Industries	28,61.03	...	28,61.03
4859 Capital Outlay on Telecommunication and Electronic Industries	21,19.99	...	21,19.99
4860 Capital Outlay on Consumer Industries (#)	2,36,54.60	1,16.86	2,37,71.46
4875 Capital Outlay on Other Industries	35,52.25	...	35,52.25
4885 Other Capital Outlay on Industries and Minerals	1,76,19.60	...	1,76,19.60
Total (f)	9,14,13.08	85,89.97	10,00,03.05
(g) Capital Account of Transport			
5051 Capital Outlay on Ports and Light Houses	1,19,93.77	6,48.50	1,26,42.27
5052 Capital Outlay on Shipping	3,07.28	...	3,07.28
5053 Capital Outlay on Civil Aviation	12,73.34	...	12,73.34
5054 Capital Outlay on Roads and Bridges	61,06,13.63	14,00,13.33	75,06,26.96
5055 Capital Outlay on Road Transport	4,65,23.26	1,05,00.00	5,70,23.26
5056 Capital Outlay on Inland Water Transport	19.05	...	19.05
5075 Capital Outlay on Other Transport Services	1,20,97.00	...	1,20,97.00
Total (g)	68,28,27.33	15,11,61.83	83,39,89.16
(j) Capital Account of General Economic Services			
5452 Capital Outlay on Tourism	12,31.25	50,85.51	63,16.76
5465 Investments in General Financial and Trading Institutions	6,08,78.37	4,17,90.49	10,26,68.86
5475 Capital Outlay on other General Economic Services	27,90.07	5,72.07	33,62.14
Total (j)	6,48,99.69	4,74,48.07	11,23,47.76
Total C	3,74,45,63.40	61,62,24.31	4,36,07,87.71
GRAND TOTAL	4,45,04,04.60	86,48,93.80	5,31,52,98.40

(#) The expenditure under these heads include outlay on departmentally managed commercial undertakings, the financial results of the working of the undertakings are given in the explanatory notes at pages 43-44.

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**STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.**

**(ii) Explanatory Notes**

A summary of the financial results of the working of the Departmentally managed Government Undertakings as disclosed by the latest available proforma accounts is given below:

| <i>Sl. No.</i> | <i>Name of the Undertaking</i> | <i>Major Head under which working expenses are accounted for</i> | <i>Year of account</i> | <i>Mean Capital as at the close of the year</i> | <i>Total Profit (+) or loss (-) after adding back interest charged</i> | <i>Percentage of profit in relation to mean capital</i> |
|----------------|--------------------------------|------------------------------------------------------------------|------------------------|-------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|
|----------------|--------------------------------|------------------------------------------------------------------|------------------------|-------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|

*(In lakhs of rupees)*

| (1) | (2)                                                 | (3)                               | (4) | (5) | (6) | (7)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-----|-----------------------------------------------------|-----------------------------------|-----|-----|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1   | Karnataka Government Insurance Department Bangalore | 2235. Social Security and Welfare |     |     |     | There is no capital account. The excess of recoveries over expenditure is credited to Insurance Fund, which closes to balance. The balance in the Fund is shown on the Liability side of the balance sheet.                                                                                                                                                                                                                                                       |
| 2   | Government Saw Mills, Joida                         | 2406. Forestry and Wild Life      |     |     |     | Proforma accounts prepared to end of 1968-69 were defective. Accounts for 1969-70, 1970-71 and 1971-72 are in arrears. Undertaking closed with effect from 27 <sup>th</sup> April 1971. Decisions of Government for waiving the preparation of proforma accounts, which are in arrears, are awaited (August 2008).                                                                                                                                                |
| 3   | Dasara Exhibition committee, Mysore                 | 2852. Industries                  |     |     |     | Proforma accounts for the years from 1981-82 to 1995-96 are in arrears.                                                                                                                                                                                                                                                                                                                                                                                           |
| 4   | Bangalore Dairy, Bangalore                          | 2404. Dairy Development           |     |     |     | Proforma accounts for the period from 1.4.75 to 30.11.75 were furnished. In the absence of certified accounts for the period upto 31.3.75 audit could not be taken up. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company with effect from 1 <sup>st</sup> December 1975. The assets and liabilities of this Company were transferred to Karnataka Milk Producers Co-operative Federation Limited in November 1984. |
| 5   | Government Milk Supply Scheme, Hubli Dharwar        | 2404. Dairy Development           |     |     |     | Proforma accounts for the year 1981-82 to 1984-85 (upto 31.1.1985) are in arrears.                                                                                                                                                                                                                                                                                                                                                                                |
| 6   | Government Milk Supply Scheme, Mysore               | 2404. Dairy Development           |     |     |     | Proforma accounts prepared to end of 1968-69 were defective. Accounts from 1969-70 to 30 <sup>th</sup> November 1975 are in arrears. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company with effect from 1 <sup>st</sup> December 1975.                                                                                                                                                                             |
| 7   | Government Milk Supply Scheme, Belgaum              | 2404. Dairy Development           |     |     |     | Proforma accounts for 1975-76 and 1976-77 were defective and therefore, have not been certified. Proforma accounts for 1977-78 to 1984-85 (upto 31.1.85) are in arrears.                                                                                                                                                                                                                                                                                          |
| 8   | Government Milk Supply Scheme, Gulbarga             | 2404. Dairy Development           |     |     |     | Proforma accounts for the year 1983-84 and 1984-85 (upto 31.1.85) are in arrears.                                                                                                                                                                                                                                                                                                                                                                                 |
| 9   | Government Milk Supply Scheme, Bhadravathi          | 2404. Dairy Development           |     |     |     | Proforma accounts for 1980-81 were found to be defective. Proforma accounts for 1983-84 and 1984-85 (upto 14.2.85) are in arrears.                                                                                                                                                                                                                                                                                                                                |
| 10  | Government Milk Supply Scheme, Mangalore            | 2404. Dairy Development           |     |     |     | Proforma accounts for 1983-84 and 1984-85 (upto 14.2.85) are in arrears.                                                                                                                                                                                                                                                                                                                                                                                          |
| 11  | Vaccine Institute, Belgaum                          | 2210. Medical and Public Health   |     |     |     | Proforma Accounts from 1993-94 are in arrears.                                                                                                                                                                                                                                                                                                                                                                                                                    |

**STATEMENT NO.2 - CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT - contd.**

**(ii) Explanatory Notes - conclud.**

| <i>Sl. No.</i>              | <i>Name of the Undertaking</i>                           | <i>Major Head under which working expenses are accounted for</i> | <i>Year of account</i>                                                                                                                                                                                                                                                                                                                                                                     | <i>Mean Capital as at the close of the year</i> | <i>Total Profit (+) or loss (-) after adding back interest charged</i> | <i>Percentage of profit in relation to mean capital</i>                 |
|-----------------------------|----------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------|
| <i>(In lakhs of rupees)</i> |                                                          |                                                                  |                                                                                                                                                                                                                                                                                                                                                                                            |                                                 |                                                                        |                                                                         |
| (1)                         | (2)                                                      | (3)                                                              | (4)                                                                                                                                                                                                                                                                                                                                                                                        | (5)                                             | (6)                                                                    | (7)                                                                     |
| 12                          | Government Milk Supply Scheme, Kudige                    | 2404. Dairy Development                                          | Proforma Accounts from 1967-68 to 1972-73 have been prepared. These could not be certified as replies to audit observations are awaited from the Department. Proforma Accounts for 1973-74 and 1974-75 (upto 30.11.1975) are in arrears. The undertaking was transferred to Karnataka Dairy Development Corporation, a Government Company, with effect from 1 <sup>st</sup> December 1975. |                                                 |                                                                        |                                                                         |
| 13                          | Government Silk Filature, Kollegal                       | 2852. Industries                                                 | 2006-07                                                                                                                                                                                                                                                                                                                                                                                    | 1,81.16                                         | (-) 1,28.22                                                            | Proforma Accounts for 2007-08 is in arrears. (August 2008)              |
| 14                          | Government Silk Filature, Chamarajanagar                 | 2852. Industries                                                 | 2006-07                                                                                                                                                                                                                                                                                                                                                                                    | 2,70.62                                         | (-) 98.96                                                              | Proforma Accounts for 2007-08 is in arrears. (August 2008)              |
| 15                          | Government Silk Filature, Santhemarahally                | 2852. Industries                                                 | 2006-07                                                                                                                                                                                                                                                                                                                                                                                    | 3,37.53                                         | (-) 1,13.73                                                            | Proforma Accounts for 2007-08 is in arrears. (August 2008)              |
| 16                          | Government Silk Filature, Mambally                       | 2852. Industries                                                 | 2006-07                                                                                                                                                                                                                                                                                                                                                                                    | 2,84.06                                         | (-) 1,26.72                                                            | Proforma Accounts for 2007-08 is in arrears. (August 2008)              |
| 17                          | Government Silk Twisting and Weaving Factory, Mudigundam | 2852. Industries                                                 | 2005-06                                                                                                                                                                                                                                                                                                                                                                                    | 2,23.70                                         | (-) 78.69                                                              | Proforma Accounts for 2006-07 and 2007-08 are in arrears. (August 2008) |
| 18                          | Government Central Workshop, Madikeri                    | 2852. Industries                                                 | 2004-05                                                                                                                                                                                                                                                                                                                                                                                    | 3.79                                            | (-) 14.13                                                              | Proforma Accounts for 2005-06 is in arrears. (August 2008)              |
| 19                          | Chamarajendra Technical Institute, Mysore                | 2852. Industries                                                 | Proforma Accounts from 1985-86 are in arrears.                                                                                                                                                                                                                                                                                                                                             |                                                 |                                                                        |                                                                         |

- In 2007-08 Government invested Rs.35,80.95 crore, in Statutory Corporations (Rs.99.95 crore), Government Companies (Rs.34,78.80 crore), Joint Stock Companies (Rs.1 crore) and Co-operative Institutions (Rs.1.20 crore). Details are given in Statement No.14.
- The total investment of Government in the share capital and debentures of different concerns at the end of 2005-06, 2006-07 and 2007-08 was Rs.1,40,52.53 crore, Rs.1,86,98.37 crore and Rs.2,22,79.35 crore respectively. The dividend/ interest received there from was Rs.16.95 crore (0.12 percent), Rs.19.54 crore (0.10 percent) and Rs.23.42 crore (0.11 percent) respectively. Further details are given in annexure.
- Expenditure under the head '4801 Capital Outlay on Power Projects' includes outlay on Ghataprabha Valley Power Development Project and Cauvery Valley Power Development Project, executed by State Government. An expenditure of Rs.20.50 crore incurred on certain projects transferred to Karnataka Electricity Board (presently known as Karnataka Power Transmission Corporation Limited) (Rs.17.94 crore) and Karnataka Power Corporation Limited (Rs.2.56 crore) remains accounted for under this head as at the end of 2007-08. Orders of Government regarding its adjustments as loan to these bodies are awaited (August 2008). Further details are given in Statement No.3.

**STATEMENT NO.2 – CAPITAL OUTLAY OUTSIDE THE REVENUE ACCOUNT – conclud.**

**ANNEXURE**

(Refer to explanatory note (3) at page 44)

|                             | <i>Number of concerns to end of 2005-06</i> | <i>Investments</i> | <i>Dividend/ Interest received during 2005-06 (Percentage to Investment)</i> | <i>Number of concerns to end of 2006-07</i> | <i>Investments</i> | <i>Dividend/ Interest received during 2006-07 (Percentage to Investment)</i> | <i>Number of concerns to end of 2007-08</i> | <i>Investments</i> | <i>Dividend/ Interest received during 2007-08 (Percentage to Investment)</i> |
|-----------------------------|---------------------------------------------|--------------------|------------------------------------------------------------------------------|---------------------------------------------|--------------------|------------------------------------------------------------------------------|---------------------------------------------|--------------------|------------------------------------------------------------------------------|
|                             | <i>(In crores of rupees)</i>                |                    |                                                                              | <i>(In crores of rupees)</i>                |                    |                                                                              | <i>(In crores of rupees)</i>                |                    |                                                                              |
| (i) Statutory Corporations  | 20<br>(a)                                   | 10,18.74           | 0.07<br>(0.01)                                                               | 17<br>(b)                                   | 10,72.05           | 0.32<br>(0.03)                                                               | 17<br>(c)                                   | 11,72.00<br>(d)    | 0.61<br>(0.05)                                                               |
| (ii) Government Companies   | 83                                          | 1,26,65.06         | 14.92<br>(0.12)                                                              | 83                                          | 1,72,54.58         | 16.47<br>(0.10)                                                              | 84<br>(c)                                   | 2,07,35.44<br>(d)  | 20.32<br>(0.10)                                                              |
| (iii) Joint Stock Companies | 44                                          | 32.49              | 0.83<br>(2.55)                                                               | 44                                          | 32.99              | 0.88<br>(2.67)                                                               | 44                                          | 33.99              | 1.35<br>(3.97)                                                               |
| (iv) Co-operatives          | (*)                                         | 3,36.24            | 1.13<br>(0.34)                                                               | (*)                                         | 3,38.75            | 1.87<br>(0.55)                                                               | (*)<br>(d)                                  | 3,37.92<br>(d)     | 1.14<br>(0.34)                                                               |
| Total                       |                                             | 1,40,52.53         | 16.95<br>(0.12)                                                              |                                             | 1,86,98.37         | 19.54<br>(0.10)                                                              |                                             | 2,22,79.35<br>(d)  | 23.42<br>(0.11)                                                              |

- (a) Four Regional Rural Banks were amalgamated into one in 2005-06. Hence, the reduction in the number of Statutory Corporations.
- (b) Four more Regional Rural Banks have been amalgamated into one in 2006-07. Hence, the reduction in the number of Statutory Corporations.
- (c) Increase in the number of Government Companies is due to inclusion of Karnataka Scheduled Tribe Development Corporation Limited, Bangalore.
- (d) Amounts released by Government to KDDC for investments by it in the cooperative milk unions were shown as investments in Dairy Cooperatives (Rs.2.03 crore) and Rs.0.03 crore released as investment to KDDC was included in the capital expenditure against Bangalore Milk Supply Scheme during the period 1974-75 to 1977-78. These have now been corrected proforma as concurred by Government resulting in increase in the investment in Government Companies by Rs.2.06 crore, decrease in investment in Cooperatives by Rs.2.03 crore and net increase in total investment by Rs.0.03 crore.
- (\*) Information is awaited from Department (August 2008).

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STATEMENT NO. 3 (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue (PW receipts)	Indirect receipts	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Revenue foregone/ remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest		Interest on capital outlay	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of the year
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts. The State Government have stated that most of the irrigation projects have been transferred to the Government Companies viz. Krishna Bhagya Jala Nigam and Karnataka Neeravari Nigam Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts in respect of Irrigation Projects under the control of Water Resources Department is awaited (August 2008).

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## STATEMENT NO. 3 (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES

### Explanatory Notes

#### (a) Projects constructed by Government

##### (i) Ghataprabha Valley Power Development Project

The estimated cost of the project was Rs.40 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was Rs.23.94 lakh. No expenditure has been incurred thereafter.

##### (ii) Cauvery Valley Power Development Project - Kabini Dam Power House

The estimated cost of the project was Rs.30 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was Rs.6.18 lakh. No expenditure has been incurred thereafter.

#### (b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydrel Project, Aghanashini Hydrel Project, Cauvery Hydrel Project, Barapole Hydrel Project, Sharavathi Tail-race Hydrel Project, Varahi Hydrel Project and Bedthi Hydrel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (Rs.1,33.57 lakh) as loan to and/or investment in the Corporation, are awaited (August 2008).

#### 2. Projects transferred to Karnataka Power Transmission Corporation Limited <sup>(@)</sup>

In addition to the outlay on the projects mentioned above, Rs.17.44 crore representing the capital expenditure on Tungabhadra Hydroelectric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

Rupees 50.52 lakh was paid as compensation during the years 1976-77 to 1980-81 to a private undertaking on acquiring electricity production units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (August 2008).

#### 3. Projects transferred to Karnataka Power Corporation Limited-

Bhadra Hydro-electric Project, Sharavathy Valley Hydro-electric Project and Kalinadi Hydro-electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that Rs.1,25 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro-electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (Rs.70 crore) and partly as investment in the form of equity shares of the Corporation (Rs.55 crore). In 1972-73 Rs.1,02.58 crore only was adjusted as loan to the Corporation (Rs.70 crore) and as investment in the Corporation (Rs.32.58 crore). Balance of Rs.22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of Rs.1,22.90 lakh on these projects subsequent to their transfer to the Corporation, of which, Rs.32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Orders of Government for adjustment of the balance of Rs.90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (Rs.50.17 lakh) are awaited (August 2008).

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(@) Formerly Karnataka Electricity Board.

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STATEMENT NO.4 - DEBT POSITION

(i) Statement of Borrowings

(In crores of rupees)

<i>Nature of Debt</i>	<i>Amount on 1st April 2007</i>	<i>Receipts during the year</i>	<i>Repayments during the year</i>	<i>Amount on 31st March 2008</i>	<i>Net Increase (+) or Decrease (-)</i>
1. PUBLIC DEBT					
(a) Internal Debt of the State Government	3,26,45.86	15,50.68	8,80.21	3,33,16.33	(+) 6,70.47
(b) Loans and Advances from the Central Government	91,99.64	8,06.00	4,48.56	95,57.08	(+) 3,57.44
Total 1	4,18,45.50	23,56.68	13,28.77	4,28,73.41	(+) 10,27.91
2. SMALL SAVINGS, PROVIDENT FUNDS ETC.	77,84.93	19,93.69	12,45.31	85,33.31	(+) 7,48.38
GRAND TOTAL	4,96,30.43	43,50.37	25,74.08	5,14,06.72	(+) 17,76.29

Subject to the provisions of Article 293(1) of the Constitution of India, the executive power of the State extends to borrowing within the territory of India upon the security of the Consolidated Fund of the State. No law under Article 293(1) of the Constitution of India has been passed by the State Legislature laying down the limits within which the Government may borrow upon the security of the Consolidated Fund of the State. However, as provided in the 'Karnataka Fiscal Responsibility Act, 2002' (which came into being from 1st April 2003) the Government has committed to reduce the fiscal deficit to not more than three *percent* of the estimated Gross State Domestic Product (GSDP) within a period of four financial years commencing from 1st April 2002 and to ensure that the total liabilities of the State at the end of the financial year ending 31st March 2015 does not exceed 25 *percent* of the estimated GSDP for that year.

The indebtedness of the Government increased by Rs.17,76.29 crore during the year.

Explanatory Notes

(1) Market Loans : These are long term loans raised in the open market to finance development schemes etc. Loan of Rs.7,50.00 crore was raised during the year which bears an interest at 8.40 *per cent* and redeemable at par in 2018. The entire loan was subscribed fully in cash. Details of loans raised by Government and outstanding as on 31st March 2008 is given in the Annexure to Statement No.17. The outstanding balance of market loans was 27.97 *percent* of the total Public Debt of the State Government.

Pending determination of the proportionate capital expenditure under Section 82 of the States Re-organisation Act, 1956, the liability on account of the open market loans was shared provisionally by the successor States according to the population ratio. The provisional liability of the State Government in respect of the loans raised by the former Madras and Bombay States amounting to Rs.1.79 crore and Rs.4.88 crore respectively, had been discharged fully (the last repayment relating to Madras State Loans was made in 1968-69 and that relating to Bombay State Loans in 1972-73).

STATEMENT NO.4 - DEBT POSITION - contd.

(i) Statement of Borrowings - Explanatory Notes - contd.

The liability of the State Government in respect of the ex-Hyderabad State, which was outstanding on 31st October 1956, has been estimated by the Andhra Pradesh Government at Rs.26.65 crore on the basis of Capital Outlay incurred territory-wise under the provision of the States Re-organisation Act, 1956. Although, on the basis of the reallocation of liability, the State Government has to pay Rs.14.81 crore to Maharashtra, the final allocation is under correspondence between Karnataka and Maharashtra. However, so far, Rs.13 crore has been paid to Maharashtra on this account.

Arrangement for amortisation: Government has constituted a Sinking Fund for the loans raised by it in the open market. This Fund consists of two components, i.e., Sinking Fund (Amortisation) and Sinking Fund (Depreciation). The first Fund consists of annual contributions from revenue for repayment of loans on maturity, the amount of contributions being fixed by Government from year to year. The second Fund, viz., Sinking Fund (Depreciation) was fed annually by contributions from revenue, the amount of contribution being equal to 1.5 percent of the total nominal value of the relevant loans. The amount in the Fund was applied for purchase of securities of the loans for cancellation. In addition to the contributions from revenue, interest realised on investment of the Fund balances is also credited to these Funds. However, from the year 1999-2000, Government decided to stop providing funds under the Major head '2048 – Appropriation for reduction or avoidance of Debt'. Therefore, there is no accretion to the Sinking Fund on this account. Only interest realised on investment of Fund balances (made in the earlier years) is credited to the Fund. The Twelfth Finance Commission has recommended that States should set up sinking funds for amortisation of all loans including loans from banks, liabilities on account of National Small Savings Fund etc. and that the fund should be maintained outside the consolidated fund of the states and the public account and should not be used for any other purpose, except for redemption of loans. The existing fund has not been revived as per the recommendations of the Twelfth Finance Commission.

The balances in the Funds at the commencement and close of 2007-08 are given below:-

<i>Funds</i>	<i>Balance as on 1st April 2007</i>	<i>Additions during the year</i>	<i>Withdrawals during the year</i>	<i>Balance on 31st March 2008</i>
<i>(In crores of rupees)</i>				
Sinking Fund (Amortisation)	2,48.79	0.06	79.88	1,68.97
Sinking Fund (Depreciation)	91.99	...	20.20	71.79
Total	3,40.78	0.06	1,00.08	2,40.76

Out of the balance of Rs. 2,40.76 crore in the Fund, Rs.0.10* crore was invested in Statutory Corporations, the balance of Rs.2,40.66 crore is merged in the general cash balance of the Government.

Rupees 0.15 crore was outstanding in the Sinking Fund Investment Account at the commencement of the year. During the year no amount was invested but Rs.0.05 crore was redeemed. The balance at the end of March 2008 was Rs.0.10 crore.

(2) Loans from the Life Insurance Corporation of India, General Insurance Corporation of India, Other Institutions:- Rupees 16,38.14 crore was outstanding as loans, obtained from Life Insurance Corporation of India, General Insurance Corporation of India, National Bank for Agricultural and Rural Development, Canara Bank and Other Autonomous Bodies, at the commencement of the year. Rupees 3,34.29 crore were obtained by Government from these institutions during the year. After making repayment of Rs.1,60.64 crore, a balance of Rs.18,11.79 crore remained outstanding at the close of the year which was 4.22 percent of the total Public Debt of the State Government.

* The variation in the figures of investment out of sinking funds indicated in statement 14 (Rs.39,35,000) against Industrial Finance Corporation of India Limited, New Delhi is under examination.

STATEMENT NO.4 - DEBT POSITION - contd.

(i) Statement of Borrowings - Explanatory Notes - concld.

(3) Ways and Means Advances from the Reserve Bank of India: These are borrowings of a purely temporary nature. These advances are obtained to make good the deficiency in the minimum cash balance with the Reserve Bank of India. If even after the maximum advance is given, the balance is below the minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has minus balance after availing of the maximum advance. Ways & Means Advance availed during 2007-08 was Rs.78.13 crore. During the year no overdraft was obtained. Interest paid on Clean and Secured Ways and Means Advances during the year was Rs.0.04 crore.

(4) Loans from National Small Savings Fund: A separate fund viz., 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of Loans out of Small Savings collections. The loans received during 2007-08 amounted to Rs.3,88.27 crore. Rs.1,78.93 crore was repaid during the year. The balance outstanding at the close of the year amounting to Rs.1,95,14.60 crore was 45.52 per cent of the total Public Debt of the State Government as on 31st March 2008.

(5) Loans and Advances from the Government of India: During the year no Ways and Means Advances were obtained from the Government of India. However, other loans obtained from the Government of India amounted to Rs.8,06.00 crore which includes Back to Back External Loans of Rs.2,96.77 crore. The repayments made during the year were Rs.4,48.56 crore which includes debt waiver of Rs.3,58.31 crore. The outstanding balance of Central Government loans amounting to Rs.95,57.08 crore was 22.29 per cent of the total Public Debt of the State Government as on 31st March 2008 as against 21.98 per cent on 31st March 2007.

As per the recommendations of the Twelfth Finance Commission, the total waiver of debt sanctioned by Department of Expenditure, Ministry of Finance, Government of India for 2007-08 is Rs.358,31,40,550 after adjusting excess amount of debt waiver of Rs.1,06,300 for the years 2005-06 & 2006-07 granted during 2006-07. The total debt waiver has been adjusted by debit to Major Head '6004 Loans and Advances from Central Government' per contra credit to the Major Head '0075 Miscellaneous General Services'. (See footnotes at pages 80 and 317).

(ii) Other Obligations

In addition to the above, balances at the credit of earmarked and other Funds and certain deposits to the extent to which they have not been invested but are merged with the general cash balance of Government also constitute the liability of Government. Such liability at the end of March 2008 was Rs.87,35.75 crore is as shown below. Further details are given in Statements No.16 and 19.

<i>Nature of Obligations</i>	<i>Balance on 1st April 2007</i>	<i>Receipts during the year</i>	<i>Repayments during the year</i>	<i>Balance on 31st March 2008</i>	<i>Net Increase (+) or Decrease (-) during the year</i>
<i>(In crores of rupees)</i>					
Interest bearing obligations, such as Depreciation Reserve Funds of Commercial Undertakings etc.	4,08.98	1,26.94	2,27.82	3,08.10	(-) 1,00.88
Non-Interest bearing obligations, such as deposits of Local Funds, Civil Deposits, other Earmarked Funds etc.	76,42.76	2,08,02.32	2,00,17.43	84,27.65	(+) 7,84.89
Total	80,51.74	2,09,29.26	2,02,45.25	87,35.75	(+) 6,84.01

STATEMENT NO.4 - DEBT POSITION - conclud.

(iii) Service of Debt

A. Interest on Debt and Other obligations: The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2006-07 and 2007-08 were as shown below:-

	2006-07	2007-08	<i>Net Increase (+) or Decrease (-) during the year</i>
<i>(In crores of rupees)</i>			
Gross debt and other obligations outstanding at the end of the year	5,76,82.17	6,01,42.47	(+) 24,60.30
(i) Interest paid by Government-			
(a) On Public Debt (including expenditure on Management), Small Savings, Provident Funds etc., and Miscellaneous debts.	42,36.32	45,05.66	(+) 2,69.34
(b) Other obligations	0.08	0.12	(+) 0.04
Total (i)	42,36.40	45,05.78	(+) 2,69.38
(ii) Deduct:			
(a) Interest recovered on loans and advances given by Government	38.49	58.46	(+) 19.97
(b) Interest charged to major heads (outside the Revenue Account)	...	...
(c) Interest realised on investment of cash balance	3,37.04	3,15.87	(-) 21.17
(iii) Net amount of interest charged (i)-(ii)	38,60.87	41,31.45	(+) 2,70.58
Percentage of gross interest (item i) to total Revenue Receipts	11.27	10.95	(-) 0.32
Percentage of net interest (item iii) to total Revenue Receipts	10.27	10.04	(-) 0.23

There were, in addition certain other receipts and adjustments such as interest received from Commercial Departments etc., totaling to Rs.0.91 crore. If these are also deducted, the net burden of interest on the revenue works to Rs.41,30.54 crore, which would be 10.04 *per cent* of the total Revenue Receipts.

During the year Government also received Rs.23.40 crore as dividend on investment in various Commercial and Other Undertakings etc.

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**STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT**

**(i) Statement of Loans and Advances**

*(In lakhs of rupees)*

| <i>Categories of Loans and Advances (x)</i>                                 | <i>Amount outstanding on 1<sup>st</sup> April 2007</i> | <i>Amount paid during the year</i> | <i>Amount repaid during the year</i> | <i>Amount outstanding on 31<sup>st</sup> March 2008</i> | <i>Net Addition during the year</i> |                   |
|-----------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------|--------------------------------------|---------------------------------------------------------|-------------------------------------|-------------------|
| (1)                                                                         | (2)                                                    | (3)                                | (4)                                  | (5)                                                     | (6)                                 |                   |
| <b>(i) General Services</b>                                                 | <b>-0.04</b>                                           | ...                                | ...                                  | <b>-0.04</b><br>(m)                                     | ...                                 |                   |
| <b>(ii) Social Services</b>                                                 |                                                        |                                    |                                      |                                                         |                                     |                   |
| a) Education, Sports, Art and Culture                                       | 15,86.51                                               | ...                                | 8.99                                 | 15,77.52                                                | (-)                                 | 8.99              |
| b) Health and Family Welfare                                                | 10,94.16                                               | 3,92.65                            | 0.76                                 | 14,86.05                                                | (+)                                 | 3,91.89           |
| c) Water supply, Sanitation, Housing and Urban Development                  | 30,45,81.80                                            | 5,90,87.58                         | 11,25.79                             | 36,25,43.59                                             | (+)                                 | 5,79,61.79        |
| d) Information and Broadcasting                                             | 75.44                                                  | ...                                | 10.60                                | 64.84                                                   | (-)                                 | 10.60             |
| e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes | 6,32.40                                                | ...                                | ...                                  | 6,32.40                                                 | ...                                 |                   |
| g) Social Welfare and Nutrition                                             | 6,97.95                                                | ...                                | ...                                  | 6,97.95                                                 | ...                                 |                   |
| h) Others                                                                   | 46.80                                                  | ...                                | 0.02                                 | 46.78                                                   | (-)                                 | 0.02              |
| <b>Total (ii)</b>                                                           | <b>30,87,15.06</b>                                     | <b>5,94,80.23</b>                  | <b>11,46.16</b>                      | <b>36,70,49.13</b>                                      | (+)                                 | <b>5,83,34.07</b> |
| <b>(iii) Economic Services</b>                                              |                                                        |                                    |                                      |                                                         |                                     |                   |
| a) Agriculture and Allied Activities                                        | 3,77,26.49                                             | 21,64.53                           | 11,18.07                             | 3,87,72.95                                              | (+)                                 | 10,46.46          |
| b) Rural Development                                                        | 6,71.37                                                | ...                                | ...                                  | 6,71.37                                                 | ...                                 |                   |
| c) Special Areas Programmes                                                 | 12.93                                                  | ...                                | ...                                  | 12.93                                                   | ...                                 |                   |
| d) Irrigation and Flood Control                                             | 9,71.97                                                | ...                                | ...                                  | 9,71.97                                                 | ...                                 |                   |
| e) Energy                                                                   | 12,46,84.47                                            | 5,55.00                            | 6,66.30                              | 12,45,73.17                                             | (-)                                 | 1,11.30           |
| f) Industry and Minerals                                                    | 14,58,81.53 (&)                                        | 1,32,12.58                         | 11,12.08                             | 15,79,82.03                                             | (+)                                 | 1,21,00.50        |
| g) Transport                                                                | 22,50.34                                               | 1,10.58                            | 2,41.29                              | 21,19.63                                                | (-)                                 | 1,30.71           |
| j) General Economic Services                                                | 23,72.77                                               | ...                                | 7.37                                 | 23,65.40                                                | (-)                                 | 7.37              |
| <b>Total (iii)</b>                                                          | <b>31,45,71.87 (&amp;)</b>                             | <b>1,60,42.69</b>                  | <b>31,45.11</b>                      | <b>32,74,69.45</b>                                      | (+)                                 | <b>1,28,97.58</b> |
| <b>(iv) Loans to Government Servants etc.</b>                               | <b>(-) 9,89.51</b>                                     | <b>36.71</b>                       | <b>5,12.64</b>                       | <b>(-) 14,65.44</b><br>(m)                              | (-)                                 | <b>4,75.93</b>    |
| <b>(v) Miscellaneous Loans</b>                                              | <b>17,85.21 (&amp;)</b>                                | <b>1,14.73</b>                     | <b>4,03.24</b>                       | <b>14,96.70</b>                                         | (-)                                 | <b>2,88.51</b>    |
| <b>TOTAL</b>                                                                | <b>62,40,82.59</b>                                     | <b>7,56,74.36</b>                  | <b>52,07.15</b>                      | <b>69,45,49.80</b>                                      | (+)                                 | <b>7,04,67.21</b> |

(x) A more detailed account is given in Statement No.18 at pages 320-373.

(&) Differs from the closing balance of previous year by 0.01, due to rounding.

(m) Reasons for minus balance are under examination.

**STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - contd.**  
**(ii) RECOVERIES IN ARREARS**

(1) At the end of 2007-08, recovery of Rs.22,41,91.08 lakh (Principal: Rs.7,76,57.36 lakh and Interest: Rs.14,65,33.72 lakh) was overdue on account of loans to Municipalities, Local Bodies, Statutory Corporations etc., the detailed accounts of which are kept by Accounts Office. Cases in which large amounts were outstanding are mentioned below:

| Sl. No. | Particulars                                                   | Principal  | Interest   | Earliest date to which the arrears relates |
|---------|---------------------------------------------------------------|------------|------------|--------------------------------------------|
|         |                                                               |            |            |                                            |
| 1.      | Karnataka Agro-Industries Corporation                         | 6,68.19    | 45,76.25   | 1982                                       |
| 2.      | Bangalore Water Supply and Sewerage Board                     | 78,10.70   | 1,77,24.34 | 1977                                       |
| 3.      | Karnataka Housing Board                                       | 22,74.98   | 60,92.14   | 1990                                       |
| 4.      | Karnataka State Construction Corporation limited              | 3,27.00    | 7,63.91    | 1985                                       |
| 5.      | Bangalore Development Authority                               | 11,97.00   | 1,38.49    | 1987                                       |
| 6.      | Karnataka Agro Proteins Limited                               | 70.00      | 2,13.10    | 1982                                       |
| 7.      | Bidar Sahakari Sakkare Karkhane,Bidar                         | 2,25.00    | 3,76.33    | 1993                                       |
| 8.      | Mysore Paper Mills Limited                                    | 3,20.00    | 2,08.00    | 1990                                       |
| 9.      | Mysore Tobacco Company Limited                                | 1,34.11    | 7,82.35    | 1984                                       |
| 10.     | Karnataka Urban Water Supply and Drainage Board               | 2,01,34.73 | 3,45,10.84 | 1986                                       |
| 11.     | Mahadeva Textiles Mills, Hubli                                | 3,04.05    | 3,42.63    | 1991                                       |
| 12.     | Mangalore Chemicals and Fertilizers                           | 10,49.00   | 27,75.18   | 1980                                       |
| 13.     | Karnataka State Seeds Corporation Limited                     | 2,87.92    | 1,90.65    | 1977                                       |
| 14.     | Mysore Acetate and Chemicals Limited                          | 2,41.25    | 6,96.42    | 1993                                       |
| 15.     | Karnataka State Co-operative Oil Seeds Growers Federation     | 75.00      | 3,28.24    | 1992                                       |
| 16.     | N.G.E.F.                                                      | 53,60.90   | 1,20,79.50 | 1992                                       |
| 17.     | Mysore Sales International Limited                            | 8,87.77    | 22,74.45   | 1990                                       |
| 18.     | Karnataka State Industrial Investment Development Corporation | 8,25.00    | 18,77.00   | 1985                                       |
| 19.     | Karnataka Co-operative Milk Producers Federation (KDDC)       | 3,56.98    | ...        | ...                                        |
| 20.     | Karnataka Film Industries Development Corporation             | 41.40      | 90.98      | ...                                        |
| 21.     | Mysore Lamp Works Limited                                     | 4,53.50    | 29,04.00   | 1993                                       |
| 22.     | Karnataka Implements and Machinery Company                    | 1,10.00    | 3,06.00    | 1984                                       |
| 23.     | Karnataka Electronics Development Corporation                 | 3,75.00    | 9,85.25    | 1985                                       |
| 24.     | Electro Mobiles India Limited                                 | 61.00      | 1,28.34    | 1981                                       |
| 25.     | Dakshina Kannada Sahakari Sakkare Karkhane, Brahmavar         | 10,12.45   | 9,58.34    | 1990                                       |
| 26.     | Kampli Sahakari Sakkare Karkhane, Kampli                      | 2,78.80    | 3,62.44    | 1994                                       |
| 27.     | Karnataka Telecom Limited                                     | 1,65.00    | 3,23.59    | 1996                                       |
| 28.     | Karnataka State Road Transport Corporation                    | 5,00.00    | 6,00.00    | 1997                                       |
| 29.     | Karnataka Antibiotics and Pharmaceuticals Limited             | 1,13.89    | ...        | ...                                        |
| 30.     | Hutti Gold Mines Company Limited                              | 30.00      | 75.90      | 1985                                       |
| 31.     | Karnataka Vidyut Karkhane                                     | ...        | 98.21      | 1985                                       |
| 32.     | Someswara Farmers Co-operative Spinning Mills, Lakshmeswar    | 1,21.70    | 2,33.65    | 1994                                       |
| 33.     | Pandavapura Sahakari Sakkare Karkhane Limited                 | 32,06.66   | 40,86.04   | 1988                                       |
| 34.     | Aland Sahakari Sakkare Karkhane                               | 3,81.00    | 5,58.34    | 1994                                       |
| 35.     | Karnataka Industries Area Development Board                   | 67.20      | 1,64.90    | 1991                                       |

**STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - contd.**  
**(ii) RECOVERIES IN ARREARS - contd.**

| <i>Sl. No.</i> | <i>Particulars</i>                                                                                    | <i>Principal</i> | <i>Interest</i> | <i>Earliest date to which the arrears relates</i> |
|----------------|-------------------------------------------------------------------------------------------------------|------------------|-----------------|---------------------------------------------------|
|                |                                                                                                       |                  |                 |                                                   |
| 36.            | Karnataka Truck Terminals                                                                             | 10.00            | 77.63           | 1980                                              |
| 37.            | Karnataka State Tourism Development Corporation                                                       | 1,01.00          | 1,54.95         | 1981                                              |
| 38.            | Mysore Sugar Company                                                                                  | 2,00.00          | 4,08.00         | 1993                                              |
| 39.            | Belgaum Co-operative Cotton Spinning Mills Limited                                                    | 4,73.94          | 7,20.90         | 1999                                              |
| 40.            | Bangalore Metropolitan Regional Development Authority – Karnataka Infrastructure Project              | 78,38.74         | ...             | ...                                               |
| 41.            | Chamundeswari Sugar Mills                                                                             | 3,09.00          | ...             | 1990                                              |
| 42.            | Dandeli Steel and Ferro Alloys Limited                                                                | 30.71            | 30.00           | 1991                                              |
| 43.            | Davangere Sugar Mills Limited                                                                         | 3,20.87          | 89.13           | 1990                                              |
| 44.            | Doodhaganga Sugar Mills                                                                               | 2,60.92          | ...             | 1990                                              |
| 45.            | Gangavathi Sugar Mills                                                                                | 6,16.64          | ...             | 1990                                              |
| 46.            | Godavari Sugar Mills Limited                                                                          | 85.81            | ...             | 1990                                              |
| 47.            | Karnataka Forest Development Corporation (formerly known as Karnataka Forest Plantation Corporation). | 2,21.73          | 2,99.87         | 1999                                              |
| 48.            | Thungabhadra Sugar Works Limited, Shimoga (Devi Sugars)                                               | 2,25.04          | ...             | 1990                                              |
| 49.            | Vanivilas Sahakari Sakkare Karkhane, Hiriyyur                                                         | 1,03.84          | 15.03           | 1986                                              |
| 50.            | Chamundi Machine Tools                                                                                | 18.14            | 55.39           | 1991                                              |
| 51.            | Mysore Electrical Engineering Industries                                                              | 50.00            | 76.00           | 1985                                              |
| 52.            | Farmers Co-operative Spinning Mills, Hulkoti                                                          | 1,62.50          | 3,38.00         | 1997                                              |
| 53.            | Karnataka State Financial Corporation - Textiles                                                      | 40.00            | ...             | 1985                                              |
| 54.            | Karnataka Sahakari Sakkare Karkhane, Haveri                                                           | 2,47.18          | 7,56.00         | 1979                                              |
| 55.            | Nandi Sahakari Sakkare Karkhane, Chikkagali                                                           | 2,00.00          | ...             | 1992                                              |
| 56.            | Hallasiddanath Sahakari Sakkare Karkhane, Nippani                                                     | 4,80.10          | ...             | 1993                                              |
| 57.            | Hemavathy Sahakari Sakkare Karkhane, Channarayapatna                                                  | 4,12.41          | ...             | 1993                                              |
| 58.            | Mahadeswara Sugar Mills Limited                                                                       | 87.93            | ...             | 1990                                              |
| 59.            | Mysore Paper Mills Sugar Factory                                                                      | 69.09            | ...             | 1993                                              |
| 60.            | Karnataka Soaps and Detergents Limited                                                                | 2,25.00          | 1,27.50         | 1983                                              |
| 61.            | Bangalore Mass Rapid Transit System Limited                                                           | 1,15,55.00       | ...             | ...                                               |
| 62.            | Karnataka Leather Industries Corporation                                                              | 1,78.11          | 6,28.17         | ...                                               |
| 63.            | Copper Consortium Limited                                                                             | 30.00            | ...             | ...                                               |

(2) Particulars of arrears at the end of 2007-08 in recovery of loans, the detailed accounts of which are maintained by the Departmental Officers, have not been furnished (August 2008) by any of the thirteen Chief Controlling Officers.

**STATEMENT NO. 5 - LOANS AND ADVANCES BY STATE GOVERNMENT - conclud.**  
**(ii) RECOVERIES IN ARREARS - conclud.**

The list of the Chief Controlling Officers and the category of loans are shown below:

| <i>Sl. No.</i> | <i>Name of the Chief Controlling Officer</i>        | <i>Category of Loans</i>                                                       |
|----------------|-----------------------------------------------------|--------------------------------------------------------------------------------|
| 1.             | Commissioner for Industries and Commerce, Bangalore | Loans for Village and Small Industries and Industrial Research and Development |
| 2.             | Director of Fisheries, Bangalore                    | Loans for Development of Fisheries                                             |
| 3.             | Commissioner for Sericulture                        | Loans for Sericulture                                                          |
| 4.             | Registrar of Co-operative Societies, Bangalore      | Loans to Co-operative Institutions                                             |
| 5.             | Commissioner of Public Instruction, Bangalore       | Loans for Education                                                            |
| 6.             | Regional Commissioner, Bangalore                    | Loans for Land Improvement, Taccavi, Irrigation Wells etc.                     |
| 7.             | Regional Commissioner, Mysore                       |                                                                                |
| 8.             | Regional Commissioner, Belgaum                      |                                                                                |
| 9.             | Regional Commissioner, Gulbarga                     |                                                                                |
| 10.            | Commissioner for Collegiate Education, Bangalore    | Loans for Education                                                            |
| 11.            | Deputy Inspector General of Police, Bangalore       | Loans for Social Security and Welfare                                          |
| 12.            | Director of Municipal Administration                | Loans to Municipalities                                                        |
| 13.            | Commissioner for Agriculture                        | Loans to Agriculture                                                           |

(3) The loans advanced during the year in respect of which the terms and conditions of repayment have not been received (August 2008) are detailed below:

| <i>Sl. No.</i> | <i>Particulars</i>                                                                                                                       | <i>Amount of loan (In lakhs of rupees)</i> |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| 1              | 6210 Loans for upgrading Health Facility in Karnataka                                                                                    | 3,91.15                                    |
| 2              | 6215 Loans to Bangalore Water Supply and Sewerage Board                                                                                  | 51,84.54                                   |
| 3              | 6215 Loans to Karnataka Urban Water Supply and Drainage Board                                                                            | 44,00.00                                   |
| 4              | 6216 Loans to Rajiv Gandhi Rural Housing Corporation Limited for Ashraya Scheme                                                          | 3,00,00.00                                 |
| 5              | 6217 Loans to BDA for repayment of loan to HUDCO                                                                                         | 21,90.42                                   |
| 6              | 6217 Karnataka Urban Infrastructure Development and Finance Corporation - Karnataka Urban Development and Coastal Environment Management | 18.05                                      |
| 7              | 6217 Bangalore Mahanagara Palike                                                                                                         | 5.26                                       |
| 8              | 6217 Loans for Bangalore Mass Rapid Transit System                                                                                       | 1,72,89.31                                 |
| 9              | 6405 Loans to Fishermen Co-operative Societies for implementation of NCDC Assisted Project                                               | 4.00                                       |
| 10             | 6406 Karnataka Sustainable Forest Management & Bio- Conservation Project                                                                 | 6.39                                       |
| 11             | 6406 Karnataka State Cashew Development Corporation                                                                                      | 3,00.00                                    |
| 12             | 6408 Loans to Karnataka Warehousing Corporation for Construction of Godowns                                                              | 6,12.93                                    |
| 13             | 6416 Karnataka State Co-operative Agricultural and Rural Development Bank - Loans for Purchase of Debentures                             | 8,31.74                                    |
| 14             | 6425 N.C.D.C. Scheme – Integrated Co-operative Development Programme                                                                     | 74.62                                      |
| 15             | 6425 Loans to Mangalore Agriculturists' Sahakari Sangha Ltd.,                                                                            | 1,00.00                                    |
| 16             | 6425 Loans to Karnataka Woolen Textiles, Ranebennur                                                                                      | 34.05                                      |
| 17             | 6801 Loans to BESCO, MESCOM etc.                                                                                                         | 5,55.00                                    |
| 18             | 6851 Seed Money for revival of Small Sick Units                                                                                          | 0.29                                       |
| 19             | 6852 State Renewal Fund (VRS and other reliefs)                                                                                          | 87.72                                      |
| 20             | 6858 Loans to New Government Electric Factory                                                                                            | 80,00.00                                   |
| 21             | 6860 Loans to Mahadeva Textile Mills                                                                                                     | 4,68.92                                    |
| 22             | 6860 Loans to Mysore Sugar Company                                                                                                       | 30,02.00                                   |
| 23             | 7075 Loans for Ayacut Roads in Irrigation Projects                                                                                       | 1,10.58                                    |

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STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS.

The Statement below gives a summary of guarantees given by the Government of Karnataka for repayment of loans raised by Statutory Corporations, Government Companies, Joint Stock Companies, Local Bodies and Other Institutions and guarantees outstanding on 31st March 2008. Karnataka Ceiling on Government Guarantees Act, 1999 [passed by the State Legislature in April 1999 under Article 293 (1) of the Constitution] lays down the limit within which Government may give guarantees on the security of the Consolidated Fund of the State. The limit as prescribed in the Karnataka Ceiling on Government Guarantees Act, 1999 is that the total outstanding Government guarantees as on the first of April of any year shall not exceed 80 *per cent* of the State's revenue receipts of the second preceding year as in the books of the Accountant General of Karnataka. The ceiling on the Government guarantee shall not apply to any additional borrowing for implementation of the Upper Krishna Project for the purpose of utilising resources as per Bachawat Award. The guarantees constitute contingent liabilities on the revenues of the State. In order to provide for sudden discharge of the States' obligations on guarantees, Twelfth Finance Commission has recommended that States should set up Guarantee Redemption Fund through earmarked guarantee fees. Fund as recommended by the Finance Commission has not been set up. However in the year 1999-2000 State Government had set up a Guarantee Reserve Fund in the Public Account with a corpus of Rs.100 lakh. There has been no transaction under this fund.

In consideration of the guarantees given by the Government, these institutions are to pay a guarantee commission to the Government at a minimum of 1 percent on the amount of guarantee outstanding. Total guarantee commission recovered during the year 2007-08 was Rs.76,82.37 lakh. The amount of guarantee commission, recovery of which was outstanding on 31st March 2008 in the case of certain institutions is shown in the statement given below. Information about the other institutions is awaited (August 2008).

<i>Name of the Public or Other Body on whose behalf the guarantee has been given</i>		<i>Maximum amount of guarantee for which Government have entered into agreements</i>	<i>Amount actually covered by guarantee as on 31st March 2008</i>	
			<i>Principal</i>	<i>Interest</i>
<i>(In lakhs of rupees)</i>				
1.	Statutory Corporations and Boards	84,55,76.25	22,49,03.24	10,05.00
2.	Municipal Corporations and Other Local Bodies	40,00.00	10,72.50	...
3.	Government Companies	92,31,10.71	63,26,59.88	2,33,71.97
4.	Other Joint Stock Companies	1,75,00.00	14,77.00	...
5.	Co-operative Banks and Societies	47,89,35.02	15,29,36.45	1,00,61.04
6.	Other Institutions	4,17,64.87	2,59,78.05	51,74.51
Total		2,31,08,86.85	1,03,90,27.12	3,96,12.52

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

More details of guarantee as furnished by the State Government are given below:

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2008		Remarks
			Principal	Interest	
<i>(In lakhs of rupees)</i>					
(1)	(2)	(3)	(4)	(5)	(6)
1	Statutory Corporations and Boards				
(i)	Guarantees for repayment of the principal and payment of interest on open market loans/ debentures, raised by Statutory Corporations and Boards (5)*	9,78,54.26	6,17,33.86	...	11.00 (GC)
(ii)	Guarantees given to Industrial Development Bank of India, Agricultural Finance Corporation, Rural Electrification Corporation, Power Finance Corporation and certain banks for repayment of loans given to Statutory Corporations and Boards (2)*	58,37,01.88	6,02,85.10	...	2,01.49 (GC)
(iii)	Guarantees given to Housing and Urban Development Corporation for repayment of loans given to Statutory Boards (5)*	13,08,06.07	8,34,77.14	10,05.00	21,96.21 (GC)
(iv)	Guarantees given to Life Insurance Corporation of India for repayment of loans given to Statutory Boards (3)*	3,32,14.04 (\$)	1,94,07.14 (\$)	...	2957.96 (GC)
	Total Statutory Corporations and Boards	84,55,76.25	22,49,03.24	10,05.00	53,66.66 (GC)
2	Municipal Corporation and Other Local Bodies				
	Guarantee for repayment of principal and payment of interest on loans raised in open market by Municipal Corporations and Municipalities. Bangalore Mahanagara Palike	40,00.00	10,72.50	...	...
	Total Municipal Corporation and Other Local Bodies.	40,00.00	10,72.50	...	...

Figures in brackets with asterisk mark in column 2 represent the number of beneficiaries.

(GC) Outstanding Guarantee Commission.

(\$) Includes guarantee given to Karnataka Urban Water Supply and Drainage Board for loans raised for works relating to Municipalities and Corporations (Maximum Amount guaranteed is Rs.2,70,36.04 lakh and Principal outstanding is Rs.1,76,56.08 lakh).

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2008		Remarks
			Principal	Interest	
<i>(In lakhs of rupees)</i>					
(1)	(2)	(3)	(4)	(5)	(6)
3	Government Companies				
(i)	Guarantee for repayment of the principal and the payment of interest on open market loans raised by Government Companies (5)*	29,91,95.00	23,03,35.00	8,35.00	83,24.07 (GC)
(ii)	Guarantee given to Life Insurance Corporation of India, Industrial Development Bank of India and certain banks for loans and cash credit accommodation extended to Government Companies (10)*	30,54,64.75	23,36,23.50	1,80,94.75	79,37.41 (GC)
(iii)	Guarantees given to Industrial Development Bank of India, Industrial Finance Corporation of India, Industrial Credit and Investment Corporation of India, Power Finance Corporation of India, Air Force Group Insurance Society, Life Insurance Corporation of India and Rural Electrification Corporation for repayment of loans given to Government Companies (3)*	7,81,92.46	1,38,69.59	12,83.97	47.29 (GC)
(iv)	Guarantees given to Housing and Urban Development Corporation for repayment of loan given to Government Companies (7)*	23,94,58.50	15,47,88.79	31,58.25	95,40.68 (GC)
(v)	Guarantees given to certain banks for repayment of loan given to Government Companies (1)*	8,00.00	43.00	...	...
	Total Government Companies	92,31,10.71	63,26,59.88	2,33,71.97	2,58,49.45 (GC)
4	Other Joint Stock Companies				
	Guarantee given by the Government of Karnataka for the repayment of principal and payment of interest thereon on the deposits made by the autonomous bodies established by or under a State Law and controlled by the Government of Karnataka to be invested with H.D.F.C.	1,75,00.00	14,77.00	...	
	Total Other Joint Stock Companies	1,75,00.00	14,77.00	...	...

Figures in brackets with asterisk mark in column 2 represent the number of beneficiaries.

(GC) Outstanding Guarantee Commission.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2008		Remarks
			Principal	Interest	
<i>(In lakhs of rupees)</i>					
(1)	(2)	(3)	(4)	(5)	(6)
5	Co-operative Banks and Societies				
A	Co-operative Banks and Federation				
(i)	Guarantee for repayment of debentures raised in open market (1)*	39,65,58.00	12,26,27.69	...	...
(ii)	Guarantee given to certain cooperative banks for the loans raised by them (1)*	15,00.00	2,52.81	...	...
(iii)	Guarantees given to certain federations for the loans raised by them (2)*	1,29,63.71	5,95.52	1,23.00	6.10 (GC)
	Total Co-operative Banks and Federation	41,10,21.71	12,34,76.02	1,23.00	6.10 (GC)
B	Co-operative Sugar Factories				
(i)	Joint guarantee by the State Government and Government of India on 50:50 basis given to Industrial Finance Corporation of India and Life Insurance Corporation of India for loans granted to Co-operative Sugar Factories (11)*	1,82,82.00	87,36.07	6,93.07	2,90.77 (GC)
(ii)	Guarantee given solely by the State Government for other loans raised by Sugar Factories (16)*	4,85,30.06	1,98,97.59	76,50.73	4,06.45 (GC)
	Total Co-operative Sugar Factories	6,68,12.06	2,86,33.66	83,43.80	6,97.22
C	Other Co-operative Institutions				
(i)	Guarantees given to Other Co-operative Institutions for loans raised by them (4)*	11,01.25	8,26.77	15,94.24	...
	Total Other Co-operative Institutions	11,01.25	8,26.77	15,94.24	...
	Total Co-operative Banks and Societies	47,89,35.02	15,29,36.45	1,00,61.04	7,03.32 (GC)

Figures in brackets with asterisk mark in column 2 represent the number of beneficiaries.

(GC) Outstanding Guarantee Commission.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - contd.

Sl. No.	Name of the Public or Other Body on whose behalf the guarantee has been given	Maximum amount guaranteed for which Government have entered into agreement (excluding Interest)	Sums guaranteed outstanding on 31 st March 2008		Remarks
			Principal	Interest	
<i>(In lakhs of rupees)</i>					
(1)	(2)	(3)	(4)	(5)	(6)
6	Other Institutions				
(i)	Guarantees given to certain Banks, Housing Development Finance Corporation, Karnataka State Industrial Investment Development Corporation, Karnataka State Financial Corporation etc., for repayment of loans granted to:-				
(a)	Dr. D. Devaraj Urs Backward Classes Development Corporation Limited	1,26,34.81	64,35.51	...	7.84 (GC)
(b)	Sri Jayadeva Institute of Cardiology, Bangalore	32,00.00	2,96.64	92.66	...
(c)	Karnataka State Khadi and Village Industries Board	88,39.00	57,60.00	48,33.00	60.00 (GC)
(d)	Karnataka State Handicrafts Development Corporation Limited	1,12.06	81.11	51.90	83.20
(e)	Karnataka Minorities Development Corporation Limited	...	...	...	2,11.88 (GC)
(f)	Dr. B. R. Ambedkar Development Corporation Limited	93,49.00	92,10.79	1,96.95	73.59 (GC)
(g)	Karnataka Residential Educational Institutions Society	76,30.00	41,94.00	...	2,09.11 (GC)
	Total Other Institutions	4,17,64.87	2,59,78.05	51,74.51	6,45.62 (GC)

(GC) Outstanding Guarantee Commission.

STATEMENT NO. 6 - GUARANTEES GIVEN BY THE GOVERNMENT OF KARNATAKA IN RESPECT OF LOANS ETC., RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS. - conclud.

2. Government has released loans amounting to Rs.90,88.48 lakh during the year to discharge its guarantee obligation as detailed below:

(i) Rs.80,00.00 lakh released towards final settlement of the dues of Government as guarantor for loans borrowed by NGEF from consortium of Banks headed by State Bank of Mysore. The amount has been treated as loan to NGEF.

(ii) Rs.5,02.00 lakh released to Trustee Bank representing the interest due on debenture bonds to the bank from Mysore Sugar Company as on 31.03.2007. The bank had invoked the guarantee given by Government. The amount has been treated as loan to Mysore Sugar Company.

(iii) Rs.3,00.00 lakh released as loan to Karnataka State Cashew Development Corporation Limited to enable it to clear overdue loans on a one time settlement basis which the Karnataka State Cashew Development Corporation Limited had obtained from a consortium of Banks during the period from 1987 to 1993 on the strength of Government guarantee.

(iv) Rs.2,86.48 lakh released to Apex Bank representing the principal and interest due in respect of loan obtained by Dakshina Kannada Sahakari Sakkare Karkhane, Brahmavara from Apex Bank on the strength of Government guarantee. The bank had invoked the guarantee given by Government. The amount has been treated as loan to Dakshina Kannada Sahakari Sakkare Karkhane, Brahmavara.

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**STATEMENT NO.7 - CASH BALANCES AND INVESTMENTS OF CASH BALANCES**

|                             | <i>Particulars</i>                                                          | <i>As on 1<sup>st</sup> April<br/>2007</i> | <i>As on 31<sup>st</sup> March<br/>2008</i> |
|-----------------------------|-----------------------------------------------------------------------------|--------------------------------------------|---------------------------------------------|
| <i>(In lakhs of rupees)</i> |                                                                             |                                            |                                             |
| <b>(a)</b>                  | <b>General Cash Balance:</b>                                                |                                            |                                             |
|                             | 1. Cash in Treasuries                                                       | ...                                        | ...                                         |
|                             | 2. Deposits with the Reserve Bank                                           | 2,31,87.23                                 | 89,89.37 (A)                                |
|                             | 3. Remittances in Transit - Local                                           | 1.00                                       | 1.00                                        |
|                             | <b>Total (1 to 3)</b>                                                       | <b>2,31,88.23</b>                          | <b>89,90.37</b>                             |
|                             | 4. Investments held in the Cash Balance Investment Account                  | 55,23,77.24                                | 34,80,49.20                                 |
|                             | <b>Total (a)</b>                                                            | <b>57,55,65.47</b>                         | <b>35,70,39.57</b>                          |
| <b>(b)</b>                  | <b>Other Cash Balances and Investments:</b>                                 |                                            |                                             |
|                             | 1. Cash with Departmental Officers                                          | 4,35.38                                    | 4,30.98                                     |
|                             | 2. Permanent Advances for Contingent expenditure with Departmental Officers | 1,56.92                                    | 1,59.66                                     |
|                             | 3. Investments of Earmarked Funds                                           | 3,43,19.58                                 | 3,43,14.58                                  |
|                             | <b>Total (b)</b>                                                            | <b>3,49,11.88</b>                          | <b>3,49,05.22</b>                           |
|                             | <b>Total (a) and (b)</b>                                                    | <b>61,04,77.35</b>                         | <b>39,19,44.79</b>                          |

**EXPLANATORY NOTES**

1. The cash balance represents the combined balances of the Consolidated Fund, the Contingency Fund and the Public Account.

2. Under an agreement with the Reserve Bank of India, Government of Karnataka has to maintain with the Bank a minimum balance of Rs.263 lakh on all days. The Bank informs the Government, its daily balance with the Bank at the close of each working day. If this balance falls below the agreed minimum, the deficiency is made good either by taking Ways and Means Advances from the Reserve Bank carrying interest or by selling Treasury Bills. Ways and Means Advances (Ordinary and Special) are granted by the Bank upto a limit, mutually agreed upon between the Bank and the Government. The operative limit for normal Ways and Means Advance and limits of Special Ways and Means Advances as fixed by the Reserve Bank of India from time to time are given at page 63. If, even after the maximum advance is given, the balance is below the minimum, the deficit is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

The extent to which Ways and Means Advances and Overdrafts were taken/repaid during the year as also the interest paid thereon has been mentioned in explanatory note (3) below Statement No.4 (i).

(A) The balance with the Reserve Bank of India (Rs.89,89.37 lakh {Dr.}) shown in the Government Accounts represents the balance taking into account the Inter Governmental Monetary settlements pertaining to 2007-08 advised to the Reserve Bank upto 15<sup>th</sup> April 2008. There was a difference of Rs.68,77.95 lakh {Cr.} between the figures reflected in the accounts (Rs.89,89.37 lakh {Dr.}) and that intimated by the Reserve Bank of India (Rs.21,11.42 lakh {Cr.}). The difference to the extent of Rs.41,04.80 lakh {Cr.} has since been reconciled and adjusted. The remaining difference of Rs.27,73.15 lakh (Cr.) is under reconciliation (July 2008).

**STATEMENT NO.7 - CASH BALANCES AND INVESTMENTS OF CASH BALANCES - conclud.**

3. The details of investments held in Cash Balance Investment Account are given below:

|              |                                                                          | <i>(In lakhs of rupees)</i> |
|--------------|--------------------------------------------------------------------------|-----------------------------|
| (i)          | Government of India Treasury Bills                                       | 34,80,16.49                 |
| (ii)         | Government of India Securities                                           | 20.44                       |
| (iii)        | Securities of the Government of Maharashtra, Uttar Pradesh and Karnataka | 11.07                       |
| (iv)         | Other Investments                                                        | 1.20                        |
| <b>Total</b> |                                                                          | <b>34,80,49.20</b>          |

Interest realised during the year on the above investment was Rs.3,15,87.10 lakh.

Fund-wise break-up of the investment from out of the earmarked balances is given in Statement No.19.

The operative limits of Normal and Special Ways and Means Advances for 2007-08 is given below:

| <i>Limits of Normal Ways and Means Advances</i> |                                   | <i>Limits of Special Ways and Means Advances</i> |                                   |
|-------------------------------------------------|-----------------------------------|--------------------------------------------------|-----------------------------------|
| <i>Effective date</i>                           | <i>Amount in crores of rupees</i> | <i>Effective date</i>                            | <i>Amount in crores of rupees</i> |
| 2007-08 (from 01.04.2007)                       | 6,25.00                           | (02.03.2007)                                     |                                   |
|                                                 |                                   | 01.04.2007                                       | 37,32.74                          |
|                                                 |                                   | 13.04.2007                                       | 18,65.61                          |
|                                                 |                                   | 18.05.2007                                       | 27,97.94                          |
|                                                 |                                   | 01.06.2007                                       | 9,32.33                           |
|                                                 |                                   | 08.06.2007                                       | 37,32.46                          |
|                                                 |                                   | 17.08.2007                                       | 28,00.13                          |
|                                                 |                                   | 24.08.2007                                       | 37,34.36                          |
|                                                 |                                   | 07.09.2007                                       | 9,34.23                           |
|                                                 |                                   | 14.09.2007                                       | 32,68.14                          |
|                                                 |                                   | 23.11.2007                                       | 23,33.91                          |
|                                                 |                                   | 14.12.2007                                       | (Nil)                             |
|                                                 |                                   | 28.12.2007                                       | 6,99.75                           |
| 28.03.2008                                      | (Nil)                             |                                                  |                                   |

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**STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND,
CONTINGENCY FUND AND PUBLIC ACCOUNT**

The following is a summary of the balances as on the 31st March 2008

<i>Debit Balances (In thousands of rupees)</i>	<i>Sector of the General Account</i>	<i>Name of Account</i>	<i>Credit Balances (In thousands of rupees)</i>
524,33,71,69	A, B, C, D, G, H and Parts of L	CONSOLIDATED FUND Government Account	
	E	Public Debt	428,73,41,48
69,45,49,80	F	Loans and Advances	
		CONTINGENCY FUND Contingency Fund	80,00,00
		PUBLIC ACCOUNT	
	I	Small Savings, Provident Funds, etc.	85,33,30,66
	J	RESERVE FUNDS -	
		(a) Reserve Funds bearing Interest Gross Balance	10,82,16
		(b) Reserve Funds not bearing Interest Gross Balance	48,68,78,41
3,43,13,73		Investment	
	K	DEPOSITS AND ADVANCES	
		(a) Deposits bearing Interest Gross Balance	2,97,27,86
		(b) Deposits not bearing Interest Gross Balance	39,02,01,19
85		Investment	
12,29,50		(c) Advances	
2,27,61	L	SUSPENSE AND MISCELLANEOUS	
		(b) Suspense	
		(c) Other Accounts Investment	
34,80,49,20		Other items (net)	30,52,61,80
23		(d) Accounts with Governments of Foreign Countries	
3,10,90,58	M	REMITTANCES	
89,90,37 (x)	N	CASH BALANCE (Closing)	
636,18,23,56		TOTAL	636,18,23,56

(x) For details see at page 307.

**STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY
FUND AND PUBLIC ACCOUNT - contd.**

EXPLANATORY NOTES

1. The significance of the head 'Government Account' is explained in note 3 below. The other headings in this summary take into account the balance under all account heads in the Government books where Government has a liability to repay the moneys received or has a claim to recover the amounts paid and also heads of accounts opened in the books for adjustments of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the financial position of the Government of Karnataka as these do not take into account all the physical assets of the State, such as Lands, Buildings, Communications etc., or any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

2. A summary of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account is given in Statement No.16.

In a number of cases [marked by guide letter (A) in Statement No.16], there are unreconciled differences between the closing balance shown in Statement No.16 and that shown in the separate registers or other records maintained in the Accounts office/Departmental offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In many cases, the full details and documents required for the purpose are awaited from the Departmental/Treasury Officers; the more important cases are detailed in Appendix I to this compilation.

3. Government Account

Under the system of bookkeeping in Government Accounts, the amounts booked under Revenue, Capital and other transactions of Government, the balances of which are not carried forward from year to year in the accounts are closed to a single head called 'Government Account'. The balance under this head represents the cumulative result of all such transactions so that, adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous other than Miscellaneous Government Account, Remittances and Contingency Fund, the closing balance at the end of the year may be worked out and proved.

**STATEMENT NO.8 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY
FUND AND PUBLIC ACCOUNT - conclud.**

EXPLANATORY NOTES - conclud.

The Government Account given below shows how the net amount at the end of the year 2007-08 has been arrived at.

<i>Debit</i> <i>(In thousands of rupees)</i>	<i>Details</i>	<i>Credit</i> <i>(In thousands of rupees)</i>
479,06,99,28	A Opening Balance	
	B Receipt Heads (Revenue Account)	411,51,13,58
373,74,77,02	C Expenditure Heads (Revenue Account)	
	D Receipt Heads (Capital Account)	2,45,78,04
86,48,93,80	E Expenditure Heads (Capital Account)	
	F Miscellaneous	1,00,06,79
	Closing Balance	524,33,71,69
939,30,70,10	Total	939,30,70,10

The following are the details of the sum shown against 'F - Miscellaneous'.

	<i>Debit</i>	<i>Credit</i>
	<i>In thousands of rupees</i>	
Unreconciled Balances written off under special sanction	1,41	
Transfer of Balances in the Sinking Fund of Open Market Loan matured during the current year		1,00,08,20
Total	1,41	1,00,08,20
Net		1,00,06,79

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**PART II - DETAILED ACCOUNTS AND  
OTHER STATEMENTS**

**SECTION A**  
**REVENUE AND EXPENDITURE**

**STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007-08  
EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE**

| <i>Heads</i>                                                       | <i>Amount in lakhs<br/>of rupees</i> | <i>Percentage of<br/>total<br/>Revenue</i> | <i>Percentage of<br/>total<br/>Expenditure</i> |
|--------------------------------------------------------------------|--------------------------------------|--------------------------------------------|------------------------------------------------|
| (1)                                                                | (2)                                  | (3)                                        | (4)                                            |
| <b>REVENUE</b>                                                     |                                      |                                            |                                                |
| <b>A. Tax Revenue</b>                                              |                                      |                                            |                                                |
| <i>(a) Taxes on Income and Expenditure</i>                         |                                      |                                            |                                                |
| 0020 Corporation Tax                                               | 21,51,52.00                          | 5.23                                       | 5.76                                           |
| 0021 Taxes on Income other than Corporation Tax                    | 14,44,07.00                          | 3.51                                       | 3.86                                           |
| 0022 Taxes on Agricultural Income                                  | 3,03.72                              | 0.01                                       | 0.01                                           |
| 0028 Other Taxes on Income and Expenditure                         | 4,51,25.94                           | 1.09                                       | 1.21                                           |
| <b>Total (a) Taxes on Income and Expenditure</b>                   | <b>40,49,88.66</b>                   | <b>9.84</b>                                | <b>10.84</b>                                   |
| <i>(b) Taxes on Property, Capital and Other Transactions</i>       |                                      |                                            |                                                |
| 0029 Land Revenue                                                  | 1,45,31.45                           | 0.35                                       | 0.39                                           |
| 0030 Stamps and Registration Fees                                  | 34,08,83.16                          | 8.28                                       | 9.12                                           |
| 0032 Taxes on Wealth                                               | 2,39.00                              | 0.01                                       | 0.01                                           |
| <b>Total (b) Taxes on Property, Capital and Other Transactions</b> | <b>35,56,53.61</b>                   | <b>8.64</b>                                | <b>9.52</b>                                    |
| <i>(c) Taxes on Commodities and Services</i>                       |                                      |                                            |                                                |
| 0037 Customs                                                       | 12,81,39.00                          | 3.11                                       | 3.43                                           |
| 0038 Union Excise Duties                                           | 12,23,25.00                          | 2.97                                       | 3.27                                           |
| 0039 State Excise                                                  | 47,66,57.16                          | 11.58                                      | 12.75                                          |
| 0040 Taxes on Sales, Trade etc.                                    | 1,38,93,99.20                        | 33.76                                      | 37.17                                          |
| 0041 Taxes on Vehicles                                             | 16,50,13.37                          | 4.01                                       | 4.42                                           |
| 0042 Taxes on Goods and Passengers                                 | 8,37,33.50                           | 2.04                                       | 2.24                                           |
| 0043 Taxes and Duties on Electricity                               | 4,49,49.54                           | 1.09                                       | 1.20                                           |
| 0044 Service Tax                                                   | 6,76,98.00                           | 1.65                                       | 1.81                                           |
| 0045 Other Taxes and Duties on Commodities and Services            | 3,80,42.01                           | 0.93                                       | 1.02                                           |
| <b>Total (c) Taxes on Commodities and Services</b>                 | <b>2,51,59,56.78</b>                 | <b>61.14</b>                               | <b>67.31</b>                                   |
| <b>Total A. Tax Revenue</b>                                        | <b>3,27,65,99.05</b>                 | <b>79.62</b>                               | <b>87.67</b>                                   |
| <b>B. Non-Tax Revenue</b>                                          |                                      |                                            |                                                |
| <i>(b) Interest Receipts, Dividends and Profits</i>                | <b>3,98,64.25</b>                    | <b>0.97</b>                                | <b>1.06</b>                                    |
| <i>(c) Other Non-Tax Revenue</i>                                   |                                      |                                            |                                                |
| (i) General Services                                               | 6,79,09.88                           | 1.65                                       | 1.82                                           |
| (ii) Social Services                                               | 1,81,39.29                           | 0.44                                       | 0.49                                           |
| (iii) Economic Services                                            | 20,98,52.39                          | 5.10                                       | 5.61                                           |
| <b>Total (c) Other Non-Tax Revenue</b>                             | <b>29,59,01.56</b>                   | <b>7.19</b>                                | <b>7.92</b>                                    |
| <b>Total B. Non-Tax Revenue</b>                                    | <b>33,57,65.81</b>                   | <b>8.16</b>                                | <b>8.98</b>                                    |
| <b>C. Grants-In-Aid and Contributions</b>                          | <b>50,27,48.72</b>                   | <b>12.22</b>                               | <b>13.45</b>                                   |
| <b>GRAND TOTAL REVENUE</b>                                         | <b>4,11,51,13.58</b>                 | <b>100.00</b>                              | <b>110.10</b>                                  |

**STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007-08  
EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE - contd.**

| <i>Heads</i>                                                               | <i>Amount in lakhs<br/>of rupees</i> | <i>Percentage of<br/>total<br/>Revenue</i> | <i>Percentage of<br/>total<br/>Expenditure</i> |
|----------------------------------------------------------------------------|--------------------------------------|--------------------------------------------|------------------------------------------------|
| (1)                                                                        | (2)                                  | (3)                                        | (4)                                            |
| <b>EXPENDITURE</b>                                                         |                                      |                                            |                                                |
| <b>A. General Services</b>                                                 |                                      |                                            |                                                |
| <i>(a) Organs of State</i>                                                 | <b>3,29,26.64</b>                    | <b>0.80</b>                                | <b>0.88</b>                                    |
| <i>(b) Fiscal Services</i>                                                 |                                      |                                            |                                                |
| (i) Collection of Taxes on Income and Expenditure                          |                                      |                                            |                                                |
| 2020 Collection of Taxes on Income and Expenditure                         | 3,28.32                              | 0.01                                       | 0.01                                           |
| <b>Total (i) Collection of Taxes on Income and Expenditure</b>             | <b>3,28.32</b>                       | <b>0.01</b>                                | <b>0.01</b>                                    |
| (ii) Collection of Taxes on Property and Capital Transactions              |                                      |                                            |                                                |
| 2029 Land Revenue                                                          | 1,35,98.54                           | 0.33                                       | 0.36                                           |
| 2030 Stamps and Registration                                               | 44,68.14                             | 0.11                                       | 0.12                                           |
| <b>Total (ii) Collection of Taxes on Property and Capital Transactions</b> | <b>1,80,66.68</b>                    | <b>0.44</b>                                | <b>0.48</b>                                    |
| (iii) Collection of Taxes on Commodities and Services                      |                                      |                                            |                                                |
| 2039 State Excise                                                          | 65,78.34                             | 0.16                                       | 0.18                                           |
| 2040 Taxes on Sales, Trade etc.                                            | 1,22,26.27                           | 0.30                                       | 0.33                                           |
| 2041 Taxes on Vehicles                                                     | 42,15.17                             | 0.10                                       | 0.11                                           |
| 2045 Other Taxes and Duties on Commodities and Services                    | 4,74.74                              | 0.01                                       | 0.01                                           |
| <b>Total (iii) Collection of Taxes on Commodities and Services</b>         | <b>2,34,94.52</b>                    | <b>0.57</b>                                | <b>0.63</b>                                    |
| (iv) Other Fiscal Services                                                 |                                      |                                            |                                                |
| 2047 Other Fiscal Services                                                 | 30,19.65                             | 0.07                                       | 0.08                                           |
| <b>Total (iv) Other Fiscal Services</b>                                    | <b>30,19.65</b>                      | <b>0.07</b>                                | <b>0.08</b>                                    |
| <b>Total (b) Fiscal Services</b>                                           | <b>4,49,09.17</b>                    | <b>1.09</b>                                | <b>1.20</b>                                    |
| <i>(c) Interest Payment and Servicing of Debt</i>                          | <b>45,05,77.93</b>                   | <b>10.95</b>                               | <b>12.06</b>                                   |
| <i>(d) Administrative Services</i>                                         | <b>23,15,66.87</b>                   | <b>5.63</b>                                | <b>6.20</b>                                    |
| <i>(e) Pensions and Miscellaneous General Services</i>                     | <b>32,71,97.51</b>                   | <b>7.95</b>                                | <b>8.75</b>                                    |
| <b>Total A. General Services</b>                                           | <b>1,08,71,78.12</b>                 | <b>26.42</b>                               | <b>29.09</b>                                   |

**STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR THE YEAR 2007-08  
EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE / TOTAL EXPENDITURE - conclud.**

| <i>Heads</i>                                                                            | <i>Amount in lakhs<br/>of rupees</i> | <i>Percentage of<br/>total<br/>Revenue</i> | <i>Percentage of<br/>total<br/>Expenditure</i> |
|-----------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------|------------------------------------------------|
| (1)                                                                                     | (2)                                  | (3)                                        | (4)                                            |
| <b>B. Social Services</b>                                                               |                                      |                                            |                                                |
| <i>(a) Education, Sports, Art and Culture</i>                                           | 68,11,20.59                          | 16.55                                      | 18.22                                          |
| <i>(b) Health and Family Welfare</i>                                                    | 14,77,93.73                          | 3.59                                       | 3.95                                           |
| <i>(c) Water Supply, Sanitation, Housing and Urban<br/>Development</i>                  | 14,93,06.21                          | 3.63                                       | 4.00                                           |
| <i>(d) Information and Broadcasting</i>                                                 | 29,46.77                             | 0.07                                       | 0.08                                           |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and<br/>Other Backward Classes</i> | 12,33,66.09                          | 3.00                                       | 3.30                                           |
| <i>(f) Labour and Labour Welfare</i>                                                    | 1,43,77.83                           | 0.35                                       | 0.38                                           |
| <i>(g) Social Welfare and Nutrition</i>                                                 | 18,33,88.86                          | 4.46                                       | 4.91                                           |
| <i>(h) Others</i>                                                                       | 1,00,67.36                           | 0.24                                       | 0.27                                           |
| <b>Total B. Social Services</b>                                                         | <b>1,31,23,67.44</b>                 | <b>31.89</b>                               | <b>35.11</b>                                   |
| <b>C. Economic Services</b>                                                             |                                      |                                            |                                                |
| <i>(a) Agriculture and Allied Activities</i>                                            | 45,18,05.15                          | 10.98                                      | 12.09                                          |
| <i>(b) Rural Development</i>                                                            | 9,59,39.84                           | 2.33                                       | 2.57                                           |
| <i>(c) Special Areas Programmes</i>                                                     | 3,27,03.81                           | 0.79                                       | 0.88                                           |
| <i>(d) Irrigation and Flood Control</i>                                                 | 2,78,52.59                           | 0.68                                       | 0.74                                           |
| <i>(e) Energy</i>                                                                       | 23,07,75.84                          | 5.61                                       | 6.17                                           |
| <i>(f) Industry and Minerals</i>                                                        | 6,71,63.95                           | 1.63                                       | 1.80                                           |
| <i>(g) Transport</i>                                                                    | 13,25,53.33                          | 3.22                                       | 3.55                                           |
| <i>(i) Science, Technology and Environment</i>                                          | 27,46.60                             | 0.07                                       | 0.07                                           |
| <i>(j) General Economic Services</i>                                                    | 10,37,90.21                          | 2.52                                       | 2.78                                           |
| <b>Total C. Economic Services</b>                                                       | <b>1,14,53,31.32</b>                 | <b>27.83</b>                               | <b>30.65</b>                                   |
| <b>D. Grants-In-Aid and Contributions</b>                                               | <b>19,26,00.14</b>                   | <b>4.68</b>                                | <b>5.15</b>                                    |
| <b>GRAND TOTAL EXPENDITURE</b>                                                          | <b>3,73,74,77.02</b>                 | <b>90.82</b>                               | <b>100.00</b>                                  |

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**STATEMENT NO.10 - STATEMENT SHOWING THE DISTRIBUTION BETWEEN
CHARGED AND VOTED EXPENDITURE**

<i>Particulars</i>	<i>Actuals for 2007-2008</i>		
	<i>Charged</i>	<i>Voted</i>	<i>Total</i>
<i>(In thousands of rupees)</i>			
Expenditure Heads (Revenue Account)	45,81,74,94	327,93,02,08	373,74,77,02
Expenditure Heads (Capital Account as in Statement No.12)	...	86,48,93,80	86,48,93,80
Disbursements under Public Debt, Loans and Advances, Inter State Settlement and transfer to Contingency Fund (a)	13,28,77,19	7,56,74,36	20,85,51,55
TOTAL	59,10,52,13	421,98,70,24	481,09,22,37

(a) The figures have been arrived at as follows

E. PUBLIC DEBT -			
6003 Internal Debt of the State Government	8,80,20,78	...	8,80,20,78
6004 Loans and Advances from the Central Government	4,48,56,41	...	4,48,56,41
F. LOANS AND ADVANCES	...	7,56,74,36	7,56,74,36
TOTAL	13,28,77,19	7,56,74,36	20,85,51,55

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**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS  
BY MINOR HEADS**

| (1)         | <i>Head</i>                                                                                     | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                                             | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT)</b>                                                          |                                                               |
|             | <b>A. Tax Revenue *</b>                                                                         |                                                               |
|             | <i>(a) Taxes on Income and Expenditure</i>                                                      |                                                               |
| <b>0020</b> | <b>Corporation Tax</b>                                                                          |                                                               |
| 901         | Share of net proceeds assigned to States                                                        | 21,51,52,00                                                   |
|             | <b>Total 0020</b>                                                                               | <b>21,51,52,00</b>                                            |
| <b>0021</b> | <b>Taxes on Income other than Corporation Tax</b>                                               |                                                               |
| 901         | Share of net proceeds assigned to States                                                        | 14,44,07,00                                                   |
|             | <b>Total 0021</b>                                                                               | <b>14,44,07,00</b>                                            |
| <b>0022</b> | <b>Taxes on Agricultural Income</b>                                                             |                                                               |
| 101         | Tax Collections                                                                                 | 3,03,72                                                       |
|             | <b>Total 0022</b>                                                                               | <b>3,03,72</b>                                                |
| <b>0028</b> | <b>Other Taxes on Income and Expenditure</b>                                                    |                                                               |
| 107         | Taxes on Professions, Trades, Callings and Employment                                           | 4,51,36,94                                                    |
| 901         | Share of net proceeds assigned to States                                                        | (-) 11,00                                                     |
|             | <b>Total 0028</b>                                                                               | <b>4,51,25,94</b>                                             |
|             | <b>Total (a) Taxes on Income and Expenditure</b>                                                | <b>40,49,88,66</b>                                            |
|             | <i>(b) Taxes on Property and Capital Transactions</i>                                           |                                                               |
| <b>0029</b> | <b>Land Revenue</b>                                                                             |                                                               |
| 101         | Land Revenue/Tax                                                                                | 89,60,79                                                      |
| 103         | Rates and Cesses on Land                                                                        | 3,82,65                                                       |
| 106         | Receipts on account of Survey and Settlement Operations                                         | 48,00,83                                                      |
| 501         | Services and Service Fees                                                                       | 6,47                                                          |
| 800         | Other Receipts                                                                                  | 3,80,71                                                       |
|             | <b>Total 0029</b>                                                                               | <b>1,45,31,45</b>                                             |
| <b>0030</b> | <b>Stamps and Registration Fees</b>                                                             |                                                               |
|             | <i>01 Stamps-Judicial</i>                                                                       |                                                               |
| 101         | Court Fees realised in stamps                                                                   | 33,77,11                                                      |
|             | <b>Total 01</b>                                                                                 | <b>33,77,11</b>                                               |
|             | <i>02 Stamps-Non-Judicial</i>                                                                   |                                                               |
| 102         | Sale of Stamps                                                                                  | 1,23,38,86                                                    |
| 103         | Duty on Impressing of Documents                                                                 | 24,16,39,13                                                   |
| 800         | Other Receipts                                                                                  | 28,20,30                                                      |
| 901         | Deduct- Payments to Local Bodies of net proceeds on duty levied by them on transfer of property | (-) 9,24,80                                                   |
|             | <b>Total 02</b>                                                                                 | <b>25,58,73,49</b>                                            |

(\*) Figures in Sub Sector 'A. Tax Revenue' are net after taking 'Refunds' into account.

(\$) Cost of collection was more than the receipt. Hence minus figure.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                                      |                                                                  | <i>Actuals for 2007-08</i> |
|------------------------------------------------------------------|------------------------------------------------------------------|----------------------------|
| (1)                                                              | (2)                                                              | (3)                        |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                  |                                                                  |                            |
| <b>A Tax Revenue * - contd.</b>                                  |                                                                  |                            |
| <i>(b) Taxes on Property and Capital Transactions - conclud.</i> |                                                                  |                            |
| <b>0030 Stamps and Registration Fees – conclud.</b>              |                                                                  |                            |
|                                                                  | <i>03 Registration Fees</i>                                      |                            |
| 104                                                              | Fees for registering documents                                   | 5,58,00,73                 |
| 800                                                              | Other Receipts                                                   | 2,58,31,83                 |
|                                                                  | <b>Total 03</b>                                                  | <b>8,16,32,56</b>          |
|                                                                  | <b>Total 0030</b>                                                | <b>34,08,83,16</b>         |
| <b>0032 Taxes on Wealth</b>                                      |                                                                  |                            |
|                                                                  | <i>60 Other than Agricultural Land</i>                           |                            |
| 901                                                              | Share of net proceeds assigned to States                         | 2,39,00                    |
|                                                                  | <b>Total 60 / Total 0032</b>                                     | <b>2,39,00</b>             |
|                                                                  | <b>Total (b) Taxes on Property and Capital Transactions</b>      | <b>35,56,53,61</b>         |
| <i>(c) Taxes on Commodities and Services</i>                     |                                                                  |                            |
| <b>0037 Customs</b>                                              |                                                                  |                            |
| 901                                                              | Share of net proceeds assigned to States                         | 12,81,39,00                |
|                                                                  | <b>Total 0037</b>                                                | <b>12,81,39,00</b>         |
| <b>0038 Union Excise Duties</b>                                  |                                                                  |                            |
|                                                                  | <i>01 Shareable Duties</i>                                       |                            |
| 901                                                              | Share of net proceeds assigned to States                         | 12,23,25,00                |
|                                                                  | <b>Total 01 / Total 0038</b>                                     | <b>12,23,25,00</b>         |
| <b>0039 State Excise</b>                                         |                                                                  |                            |
| 101                                                              | Country Spirits                                                  | 5,51,74,21                 |
| 102                                                              | Country fermented Liquors                                        | (-) 6,98 (a)               |
| 103                                                              | Malt Liquor                                                      | 4,18,48,39                 |
| 105                                                              | Foreign Liquors and spirits                                      | 37,29,46,80                |
| 106                                                              | Commercial and denatured spirits and medicated wines             | 37,53                      |
| 107                                                              | Medicinal and toilet preparations containing alcohol, opium etc. | 20,42,21                   |
| 108                                                              | Opium, hemp and other drugs                                      | 44,41                      |
| 150                                                              | Fines and confiscations                                          | 4,55,26                    |
| 501                                                              | Services and service fees                                        | 3,00,37                    |
| 800                                                              | Other Receipts                                                   | 38,14,96                   |
|                                                                  | <b>Total 0039</b>                                                | <b>47,66,57,16</b>         |

(\*) Figures in Sub Sector 'A – Tax Revenue' are net after taking 'Refunds' into account.

(a) Refund is more than the revenue during the year, hence minus figure.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                               | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|-----------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                       | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>           |                                                               |
|             | <b>A. Tax Revenue * - concld.</b>                         |                                                               |
|             | <i>(c) Taxes on Commodities and Services - concld.</i>    |                                                               |
| <b>0040</b> | <b>Taxes on Sales, Trade etc.</b>                         |                                                               |
| 101         | Receipts under Central Sales Tax Act                      | 12,62,09,00                                                   |
| 102         | Receipts under State Sales Tax Act                        | 35,06,69,67                                                   |
| 110         | Trade Tax                                                 | 91,25,20,53                                                   |
|             | <b>Total 0040</b>                                         | <b>138,93,99,20</b>                                           |
| <b>0041</b> | <b>Taxes on Vehicles</b>                                  |                                                               |
| 101         | Receipts under the Indian Motor Vehicles Act              | 98,49,68                                                      |
| 102         | Receipts under the State Motor Vehicles Taxation Acts     | 15,08,38,20                                                   |
| 800         | Other Receipts                                            | 43,25,49                                                      |
|             | <b>Total 0041</b>                                         | <b>16,50,13,37</b>                                            |
| <b>0042</b> | <b>Taxes on Goods and Passengers</b>                      |                                                               |
| 106         | Tax on entry of goods into Local Areas                    | 8,37,33,50                                                    |
|             | <b>Total 0042</b>                                         | <b>8,37,33,50</b>                                             |
| <b>0043</b> | <b>Taxes and Duties on Electricity</b>                    |                                                               |
| 101         | Taxes on consumption and sale of Electricity              | 4,49,49,54                                                    |
|             | <b>Total 0043</b>                                         | <b>4,49,49,54</b>                                             |
| <b>0044</b> | <b>Service Tax</b>                                        |                                                               |
| 901         | Share of net proceeds assigned to States                  | 6,76,98,00                                                    |
|             | <b>Total 0044</b>                                         | <b>6,76,98,00</b>                                             |
| <b>0045</b> | <b>Other Taxes and Duties on Commodities and Services</b> |                                                               |
| 101         | Entertainment Tax                                         | 3,52,89,80                                                    |
| 102         | Betting Tax                                               | 1,38,35                                                       |
| 105         | Luxury Tax                                                | 11,61,01                                                      |
| 108         | Receipts under Education Cess Act                         | 3,15,74                                                       |
| 109         | Receipts under Health Cess Act                            | 20,02                                                         |
| 115         | Forest Development Tax                                    | 11,39,93                                                      |
| 800         | Other Receipts                                            | 3,16                                                          |
| 901         | Share of net proceeds assigned to States                  | (-) 26,00                                                     |
|             | <b>Total 0045</b>                                         | <b>3,80,42,01</b>                                             |
|             | <b>Total (c) Taxes on Commodities and Services</b>        | <b>251,59,56,78</b>                                           |
|             | <b>Total A. Tax Revenue</b>                               | <b>327,65,99,05</b>                                           |

(\*) Figures in Sub Sector 'A – Tax Revenue' are net after taking 'Refunds' into account.

(\$) Cost of collection was more than the receipt. Hence the minus figure.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                   | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|---------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                           | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd..</b>              |                                                               |
|             | <b>B. Non-Tax Revenue</b>                                     |                                                               |
|             | <i>(b) Interest Receipts, Dividends and Profits</i>           |                                                               |
| <b>0049</b> | <b>Interest Receipts</b>                                      |                                                               |
| 04          | <i>Interest Receipts of State/Union Territory Governments</i> |                                                               |
| 103         | Interest from Departmental Commercial Undertakings            | 93,89                                                         |
| 110         | Interest realised on investment of Cash balances              | 3,15,87,10                                                    |
| 190         | Interest from Public Sector and other Undertakings            | 51,91,86                                                      |
| 191         | Interest from Local Bodies                                    | 3,12                                                          |
| 195         | Interest from Co-operative Societies                          | 1,27,68                                                       |
| 800         | Other Receipts                                                | 5,23,70                                                       |
| 900         | Deduct - Refunds                                              | (-) 3,09                                                      |
|             | <b>Total 04 / Total 0049</b>                                  | <b>3,75,24,26</b>                                             |
| <b>0050</b> | <b>Dividends and Profits</b>                                  |                                                               |
| 101         | Dividends from Public Undertakings                            | 20,85,88                                                      |
| 200         | Dividends from other investments                              | 2,54,11 (b)                                                   |
|             | <b>Total 0050</b>                                             | <b>23,39,99</b>                                               |
|             | <b>Total (b) Interest Receipts, Dividends and Profits</b>     | <b>3,98,64,25</b>                                             |
|             | <i>(c) Other Non-Tax Revenue</i>                              |                                                               |
|             | <i>(i) General Services</i>                                   |                                                               |
| <b>0051</b> | <b>Public Service Commission</b>                              |                                                               |
| 105         | State PSC Examination Fees                                    | 16,87,43                                                      |
|             | <b>Total 0051</b>                                             | <b>16,87,43</b>                                               |
| <b>0055</b> | <b>Police</b>                                                 |                                                               |
| 101         | Police supplied to other Governments                          | 10,23,51                                                      |
| 102         | Police supplied to other parties                              | 4,81,60                                                       |
| 103         | Fees, Fines and Forfeitures                                   | 37,49,58                                                      |
| 104         | Receipts under Arms Act                                       | 52,57                                                         |
| 105         | Receipts of State Headquarters Police                         | 28,89                                                         |
| 800         | Other Receipts                                                | 5,50,58                                                       |
| 900         | Deduct - Refunds                                              | (-) 3,14                                                      |
|             | <b>Total 0055</b>                                             | <b>58,83,59 (c)</b>                                           |

(b) Includes dividend of Rs.4,85 thousand remitted into Government Account by certain institutions in respect of which full details are not available.

(c) Includes Rs.55,98 thousand being the cost of verification of Passports reimbursed by Government of India.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                      | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|--------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                              | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd..</b> |                                                               |
|             | <b>B. Non-Tax Revenue - contd..</b>              |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>        |                                                               |
|             | <b>(i) General Services - contd.</b>             |                                                               |
| <b>0056</b> | <b>Jails</b>                                     |                                                               |
| 102         | Sale of Jail Manufactures                        | 36,72                                                         |
| 501         | Services and Service Fees                        | 2                                                             |
| 800         | Other Receipts                                   | 41,32                                                         |
|             | <b>Total 0056</b>                                | <b>78,06</b>                                                  |
| <b>0058</b> | <b>Stationery and Printing</b>                   |                                                               |
| 101         | Stationery receipts                              | 38,71                                                         |
| 102         | Sale of Gazettes etc.                            | 56,32                                                         |
| 200         | Other Press receipts                             | 2,34,31                                                       |
| 800         | Other Receipts                                   | 69,27                                                         |
|             | <b>Total 0058</b>                                | <b>3,98,61</b>                                                |
| <b>0059</b> | <b>Public Works</b>                              |                                                               |
| 80          | <i>General</i>                                   |                                                               |
| 011         | Rents                                            | 1,62,10                                                       |
| 102         | Hire charges of Machinery and Equipment          | 16,23                                                         |
| 103         | Recovery of percentage charges                   | 6,44                                                          |
| 800         | Other Receipts                                   | 19,90,68                                                      |
| 900         | Deduct – Refunds                                 | (-) 77                                                        |
|             | <b>Total 80 / Total 0059</b>                     | <b>21,74,68</b>                                               |
|             | <b>Total 0059</b>                                | <b>21,74,68</b>                                               |
| <b>0070</b> | <b>Other Administrative Services</b>             |                                                               |
| 01          | <i>Administration of Justice</i>                 |                                                               |
| 102         | Fines and Forfeitures                            | 24,17,64                                                      |
| 501         | Services and Service Fees                        | 97,25                                                         |
| 800         | Other Receipts                                   | 4,90,05                                                       |
| 900         | Deduct – Refunds                                 | (-) 63,53                                                     |
|             | <b>Total 01</b>                                  | <b>29,41,41</b>                                               |
| 02          | <i>Elections</i>                                 |                                                               |
| 101         | Sale proceeds of election forms and documents    | 24,77                                                         |
| 104         | Fees, Fines and Forfeitures                      | 21,72                                                         |
| 800         | Other Receipts                                   | 15,19,74                                                      |
|             | <b>Total 02</b>                                  | <b>15,66,23</b>                                               |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                                         | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                                 | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                                     |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>                                                  |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>                                           |                                                               |
|             | <b>(i) General Services - conclud.</b>                                              |                                                               |
| <b>0070</b> | <b>Other Administrative Services - conclud.</b>                                     |                                                               |
| 60          | <i>Other Services</i>                                                               |                                                               |
| 101         | Receipts from Central Government for administration of Central Acts and Regulations | 15,86                                                         |
| 105         | Home Guards                                                                         | 1,06,77                                                       |
| 106         | Civil Defence                                                                       | 8,39                                                          |
| 109         | Fire Protection and Control                                                         | 15,91,55                                                      |
| 110         | Fees for Government Audit                                                           | 2,57,82                                                       |
| 115         | Receipts from Guest Houses, Government Hostels, etc.                                | 3,33,52                                                       |
| 118         | Receipts under Right to Information Act, 2005                                       | 14,66                                                         |
| 800         | Other Receipts                                                                      | 11,23,82                                                      |
| 900         | Deduct – Refunds                                                                    | (-) 29                                                        |
|             | <b>Total 60</b>                                                                     | <b>34,52,10</b>                                               |
|             | <b>Total 0070</b>                                                                   | <b>79,59,74</b>                                               |
| <b>0071</b> | <b>Contributions and Recoveries towards Pension and Other Retirement Benefits</b>   |                                                               |
| 01          | <i>Civil</i>                                                                        |                                                               |
| 101         | Subscriptions and Contributions                                                     | 19,15,41                                                      |
| 800         | Other Receipts                                                                      | 9,93,06                                                       |
| 900         | Deduct - Refunds                                                                    | (-) 34                                                        |
|             | <b>Total 01 / Total 0071</b>                                                        | <b>29,08,13</b>                                               |
| <b>0075</b> | <b>Miscellaneous General Services</b>                                               |                                                               |
| 101         | Unclaimed Deposits                                                                  | 43,14,50                                                      |
| 103         | State Lotteries                                                                     | 42,57                                                         |
| 108         | Guarantee Fees                                                                      | 76,82,37                                                      |
| 800         | Other Receipts                                                                      | 3,58,69,15 (d)                                                |
| 900         | Deduct - Refunds                                                                    | (-) 10,88,95                                                  |
|             | <b>Total 0075</b>                                                                   | <b>4,68,19,64</b>                                             |
|             | <b>Total (c) (i) General Services</b>                                               | <b>6,79,09,88</b>                                             |

(d) Includes

(i) Debt waiver of Rs.3,58,31,41 thousand for the year 2007-08 given by the Department of Expenditure, Ministry of Finance, Government of India on the repayment of Consolidated Loan. The amount has been adjusted by credit to the Major Head '0075 Miscellaneous General Services' per contra debit to Major Head '6004 Loans and Advances from Central Government'. Also see footnote at page 317.

(ii) Includes Rs.92 thousand, being the amount transferred from 'Public Debt'. Refer footnotes (#) at page 314.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                 | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                         | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>             |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>                          |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>                   |                                                               |
|             | <b>(ii) Social Services</b>                                 |                                                               |
| <b>0202</b> | <b>Education, Sports, Art and Culture</b>                   |                                                               |
| 01          | <i>General Education</i>                                    |                                                               |
| 102         | Secondary Education                                         | 42,33,27                                                      |
| 900         | Deduct – Refunds                                            | (-) 14,91                                                     |
|             | <b>Total 01</b>                                             | <b>42,18,36</b>                                               |
| 02          | <i>Technical Education</i>                                  |                                                               |
| 101         | Tuitions and other fees                                     | 17,71,44                                                      |
| 800         | Other Receipts                                              | 1,01,17                                                       |
| 900         | Deduct – Refunds                                            | (-) 8,84                                                      |
|             | <b>Total 02</b>                                             | <b>18,63,77</b>                                               |
| 03          | <i>Sports and Youth Services</i>                            |                                                               |
| 800         | Other Receipts                                              | 3,66,29                                                       |
| 900         | Deduct – Refunds                                            | (-) 23                                                        |
|             | <b>Total 03</b>                                             | <b>3,66,06</b>                                                |
| 04          | <i>Art and Culture</i>                                      |                                                               |
| 102         | Public Libraries                                            | 12,42                                                         |
| 103         | Receipts from Cinematograph Films Rules                     | 2,31                                                          |
| 800         | Other Receipts                                              | 10,29,63                                                      |
|             | <b>Total 04</b>                                             | <b>10,44,36</b>                                               |
|             | <b>Total 0202</b>                                           | <b>74,92,55</b>                                               |
| <b>0210</b> | <b>Medical and Public Health</b>                            |                                                               |
| 01          | <i>Urban Health Services</i>                                |                                                               |
| 020         | Receipts from Patients for hospital and dispensary services | 66,35                                                         |
| 101         | Receipts from Employees State Insurance Scheme              | 21,78,25                                                      |
| 104         | Medical Store Depots                                        | 1,01,34                                                       |
| 107         | Receipts from Drug Manufacture                              | 2,01,62                                                       |
| 800         | Other Receipts                                              | 16,36,38                                                      |
| 900         | Deduct – Refunds                                            | (-) 36,57                                                     |
|             | <b>Total 01</b>                                             | <b>41,47,37</b>                                               |
| 02          | <i>Rural Health Services</i>                                |                                                               |
| 101         | Receipts / contributions from patients and others           | 3,82                                                          |
| 800         | Other Receipts                                              | 15,79                                                         |
|             | <b>Total 02</b>                                             | <b>19,61</b>                                                  |



**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                        | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|----------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>    |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>                 |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>          |                                                               |
|             | <b>(ii) Social Services - contd.</b>               |                                                               |
| <b>0210</b> | <b>Medical and Public Health - conclud.</b>        |                                                               |
|             | <i>03 Medical Education, Training and Research</i> |                                                               |
| 101         | Ayurveda                                           | 2,11,54                                                       |
| 102         | Homeopathy                                         | 13,20                                                         |
| 103         | Unani                                              | 92,01                                                         |
| 105         | Allopathy                                          | 2,32,99                                                       |
|             | <b>Total 03</b>                                    | <b>5,49,74</b>                                                |
|             | <i>04 Public Health</i>                            |                                                               |
| 102         | Sale of Sera/Vaccine                               | 60,17                                                         |
| 104         | Fees and Fines etc.                                | 4,15,73                                                       |
| 105         | Receipts from Public Health Laboratories           | 45                                                            |
| 800         | Other Receipts                                     | 84,07                                                         |
|             | <b>Total 04</b>                                    | <b>5,60,42</b>                                                |
|             | <b>Total 0210</b>                                  | <b>52,77,14</b>                                               |
| <b>0211</b> | <b>Family Welfare</b>                              |                                                               |
| 800         | Other Receipts                                     | 9,62                                                          |
|             | <b>Total 0211</b>                                  | <b>9,62</b>                                                   |
| <b>0215</b> | <b>Water Supply and Sanitation</b>                 |                                                               |
|             | <i>01 Water Supply</i>                             |                                                               |
| 102         | Receipts from Rural Water Supply Schemes           | 47,94                                                         |
|             | <b>Total 01/Total 0215</b>                         | <b>47,94</b>                                                  |
| <b>0216</b> | <b>Housing</b>                                     |                                                               |
|             | <i>01 Government Residential Buildings</i>         |                                                               |
| 700         | Other Housings                                     | 15,48,16                                                      |
| 900         | Deduct – Refunds                                   | (-) 28                                                        |
|             | <b>Total 01</b>                                    | <b>15,47,88</b>                                               |
|             | <i>03 Rural Housing</i>                            |                                                               |
| 800         | Other Receipts                                     | 2,87                                                          |
|             | <b>Total 03</b>                                    | <b>2,87</b>                                                   |
|             | <b>Total 0216</b>                                  | <b>15,50,75</b>                                               |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                              | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|--------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                      | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                          |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>                                       |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>                                |                                                               |
|             | <b>(ii) Social Services - conclud.</b>                                   |                                                               |
| <b>0217</b> | <b>Urban Development</b>                                                 |                                                               |
| 60          | <i>Other Urban Development Schemes</i>                                   |                                                               |
| 800         | Other Receipts                                                           | 60,83                                                         |
|             | <b>Total 60 / Total 0217</b>                                             | <b>60,83</b>                                                  |
| <b>0220</b> | <b>Information and Publicity</b>                                         |                                                               |
| 01          | <i>Films</i>                                                             |                                                               |
| 800         | Other Receipts                                                           | 49,59                                                         |
|             | <b>Total 01</b>                                                          | <b>49,59</b>                                                  |
| 60          | <i>Others</i>                                                            |                                                               |
| 800         | Other Receipts                                                           | 1,12,82                                                       |
|             | <b>Total 60</b>                                                          | <b>1,12,82</b>                                                |
|             | <b>Total 0220</b>                                                        | <b>1,62,41</b>                                                |
| <b>0230</b> | <b>Labour and Employment</b>                                             |                                                               |
| 101         | Receipts under Labour Laws                                               | 3,84,01                                                       |
| 102         | Fees for registration of Trade Unions                                    | 34                                                            |
| 103         | Fees for inspection of Steam Boilers                                     | 1,50,85                                                       |
| 104         | Fees realised under Factory's Act                                        | 4,31,94                                                       |
| 106         | Fees under Contract Labour (Regulation and Abolition) Rules              | 33,06                                                         |
| 800         | Other Receipts                                                           | 7,92,51                                                       |
| 900         | Deduct – Refunds                                                         | (-) 85                                                        |
|             | <b>Total 0230</b>                                                        | <b>17,91,86</b>                                               |
| <b>0235</b> | <b>Social Security and Welfare</b>                                       |                                                               |
| 60          | <i>Other Social Security and Welfare Programmes</i>                      |                                                               |
| 105         | Government Employees Insurance Schemes                                   | 2,63,74                                                       |
| 106         | Receipts from Correctional Homes                                         | 17,63                                                         |
| 800         | Other Receipts                                                           | 10,67,38                                                      |
|             | <b>Total 60 / Total 0235</b>                                             | <b>13,48,75</b>                                               |
| <b>0250</b> | <b>Other Social Services</b>                                             |                                                               |
| 102         | Welfare of Scheduled Castes, Scheduled Tribes and other backward classes | 3,80,54                                                       |
| 800         | Other Receipts                                                           | 17,13                                                         |
| 900         | Deduct – Refunds                                                         | (-) 23                                                        |
|             | <b>Total 0250</b>                                                        | <b>3,97,44</b>                                                |
|             | <b>Total (c) (ii) Social Services</b>                                    | <b>1,81,39,29</b>                                             |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                     |                                                | <i>Actuals for 2007-08</i>      |
|-------------------------------------------------|------------------------------------------------|---------------------------------|
| (1)                                             | (2)                                            | (3)                             |
|                                                 |                                                | <i>(In thousands of rupees)</i> |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                |                                 |
| <b>B. Non-Tax Revenue - contd.</b>              |                                                |                                 |
| <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                |                                 |
| <b>(iii) Economic Services</b>                  |                                                |                                 |
| <b>0401 Crop Husbandry</b>                      |                                                |                                 |
| 103                                             | Seeds                                          | 4,76                            |
| 104                                             | Receipts from Agricultural Farms               | 43,56                           |
| 105                                             | Sale of manures and fertilisers                | 48,56                           |
| 107                                             | Receipts from Plant Protection Services        | 67,07                           |
| 108                                             | Receipts from Commercial crops                 | 65,35                           |
| 119                                             | Receipts from Horticulture and Vegetable crops | 4,59,38                         |
| 800                                             | Other Receipts                                 | 7,51,31                         |
| 900                                             | Deduct – Refunds                               | (-) 35,90                       |
| <b>Total 0401</b>                               |                                                | <b>14,04,09</b>                 |
| <b>0403 Animal Husbandry</b>                    |                                                |                                 |
| 102                                             | Receipts from Cattle and Buffalo development   | 45,46                           |
| 103                                             | Receipts from Poultry development              | 21,90                           |
| 105                                             | Receipts from Piggery development              | 2,96                            |
| 108                                             | Receipts from other live stock development     | 33,00                           |
| 501                                             | Services and Service Fees                      | 1,34,73                         |
| 800                                             | Other Receipts                                 | 28,81                           |
| 900                                             | Deduct – Refunds                               | (-) 17,53                       |
| <b>Total 0403</b>                               |                                                | <b>2,49,33</b>                  |
| <b>0405 Fisheries</b>                           |                                                |                                 |
| 011                                             | Rents                                          | 2,95,07                         |
| 102                                             | Licence Fees, Fines etc.                       | 23,34                           |
| 103                                             | Sale of fish, fish seeds etc.                  | 1,22,51                         |
| 501                                             | Services and service fees                      | 7,04                            |
| 800                                             | Other Receipts                                 | 3,21,24                         |
| 900                                             | Deduct – Refunds                               | (-) 86                          |
| <b>Total 0405</b>                               |                                                | <b>7,68,34</b>                  |
| <b>0406 Forestry and Wild Life</b>              |                                                |                                 |
| <i>01 Forestry</i>                              |                                                |                                 |
| 101                                             | Sale of timber and other forest produce        | 92,04,01                        |
| 800                                             | Other Receipts                                 | 38,56,93                        |
| 900                                             | Deduct – Refunds                               | (-) 10,24                       |
| <b>Total 01</b>                                 |                                                | <b>1,30,50,70</b>               |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                     |                                                | <i>Actuals for 2007-08</i> |
|-------------------------------------------------|------------------------------------------------|----------------------------|
| (1)                                             | (2)                                            | (3)                        |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                |                            |
| <b>B. Non-Tax Revenue - contd.</b>              |                                                |                            |
| <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                |                            |
| <b>(iii) Economic Services - contd.</b>         |                                                |                            |
| <b>0406 Forestry and Wild Life - conclud.</b>   |                                                |                            |
|                                                 | <i>02 Environmental Forestry and Wild life</i> |                            |
| 112                                             | Public Gardens                                 | 1,33,13                    |
|                                                 | <b>Total 02</b>                                | <b>1,33,13</b>             |
|                                                 | <b>Total 0406</b>                              | <b>1,31,83,83</b>          |
| <b>0407 Plantations</b>                         |                                                |                            |
|                                                 | <i>02 Coffee</i>                               |                            |
| 800                                             | Other Receipts                                 | 17                         |
|                                                 | <b>Total 02 / Total 0407</b>                   | <b>17</b>                  |
| <b>0408 Food, Storage and Warehousing</b>       |                                                |                            |
| 101                                             | Food                                           | 8,86,67 (e)                |
| 900                                             | Deduct – Refunds                               | (-) 10,94                  |
|                                                 | <b>Total 0408</b>                              | <b>8,75,73</b>             |
| <b>0425 Cooperation</b>                         |                                                |                            |
| 101                                             | Audit Fees                                     | 27,16,09                   |
| 800                                             | Other Receipts                                 | 5,98,52                    |
| 900                                             | Deduct – Refunds                               | (-) 54                     |
|                                                 | <b>Total 0425</b>                              | <b>33,14,07</b>            |
| <b>0435 Other Agricultural Programmes</b>       |                                                |                            |
| 104                                             | Soil and Water Conservation                    | 10,82                      |
| 900                                             | Deduct – Refunds                               | (-) 9                      |
|                                                 | <b>Total 0435</b>                              | <b>10,73</b>               |
| <b>0506 Land Reforms</b>                        |                                                |                            |
| 800                                             | Other Receipts                                 | 3,79,01                    |
|                                                 | <b>Total 0506</b>                              | <b>3,79,01</b>             |
| <b>0515 Other Rural Development Programmes</b>  |                                                |                            |
| 101                                             | Receipts under Panchayati Raj Acts             | 65,81                      |
| 800                                             | Other Receipts                                 | 7,57,82,18 (f)             |
| 900                                             | Deduct – Refunds                               | (-) 30,63                  |
|                                                 | <b>Total 0515</b>                              | <b>7,58,17,36</b>          |

(e) Includes provisional subsidy of Rs.59,00 thousand for the period from 01.04.2006 to 31.08.2006, received from Government of India in March 2008 for distribution of rice under 'Targeted Public Distribution System for below poverty line families'.

(f) Includes Rs.7,49,05,59 thousand, representing the unutilised amount of grants given to Zilla Panchayats and Taluk Panchayats, outstanding under 'Deposit of Local Funds - Panchayat Bodies Funds' as on 31.03.2007 transferred from Public Account to Revenue Receipt.  
See footnote at page 302.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                     | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                             | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>              |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>       |                                                               |
|             | <b>(iii) Economic Services - contd.</b>         |                                                               |
| <b>0551</b> | <b>Hill Areas</b>                               |                                                               |
| 01          | <i>Western Ghats</i>                            |                                                               |
| 800         | Other Receipts                                  | 13                                                            |
|             | <b>Total 01/ Total 0551</b>                     | <b>13</b>                                                     |
| <b>0701</b> | <b>Major and Medium Irrigation</b>              |                                                               |
| 01          | <i>Major Irrigation – Commercial</i>            |                                                               |
| 201         | Krishnaraja Sagar Works                         | 3,20,50                                                       |
| 204         | Nugu Project                                    | 52,33                                                         |
| 205         | Kabini Project                                  | 40,24                                                         |
| 206         | Harangi Project                                 | 7,45                                                          |
| 207         | Hemavathy Project                               | 85,91                                                         |
| 215         | Bhadra Project                                  | 1,55,98                                                       |
| 217         | Vanivilas Sagar                                 | 2,09                                                          |
| 218         | Tungabhadra Project - Left Bank                 | 7,67,18                                                       |
| 219         | Tungabhadra Project - Right Bank                | 2,69,83                                                       |
| 223         | Malaprabha Project                              | 6,36                                                          |
| 224         | Ghataprabha Project                             | 25,15                                                         |
| 226         | Cauvery Anicut Channels                         | 19                                                            |
| 227         | Upper Krishna Project                           | 9,80                                                          |
| 900         | Deduct – Refunds                                | (-) 3                                                         |
|             | <b>Total 01</b>                                 | <b>17,42,98</b>                                               |
| 03          | <i>Medium Irrigation – Commercial</i>           |                                                               |
| 302         | Suvarnavathi Project                            | 18,52                                                         |
| 303         | Chikkahole Project                              | 59                                                            |
| 305         | Taraka Project                                  | 15                                                            |
| 308         | Chiklihole Project                              | 1                                                             |
| 311         | Marconahalli Project                            | 2,81                                                          |
| 315         | Gondi Anicut                                    | 36                                                            |
| 316         | Gundal Project                                  | 1,07                                                          |
| 318         | Votehole Project                                | 9                                                             |
| 331         | Jambadahalla Project                            | 4,46                                                          |
| 332         | Ambligola Project                               | 2,79                                                          |
| 333         | Tunga Anicut                                    | 7,96                                                          |
| 334         | Anjanapura Project                              | 11,81                                                         |
| 345         | Rajoli Banda Project                            | 28                                                            |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| <i>Head</i>                                         |                            | <i>Actuals for 2007-08</i> |
|-----------------------------------------------------|----------------------------|----------------------------|
| (1)                                                 | (2)                        | (3)                        |
| <i>(In thousands of rupees)</i>                     |                            |                            |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>     |                            |                            |
| <b>B. Non-Tax Revenue - contd.</b>                  |                            |                            |
| <i>(c) Other Non-Tax Revenue – contd.</i>           |                            |                            |
| <b>(iii) Economic Services - contd.</b>             |                            |                            |
| <b>0701 Major and Medium Irrigation – conclud.</b>  |                            |                            |
| <i>03 Medium Irrigation – Commercial - conclud.</i> |                            |                            |
| 346                                                 | Hagaribommanahalli Project | 1,01                       |
| 352                                                 | Kariyala Project           | 23,97                      |
| 353                                                 | Narayanapura Project       | 19                         |
| 354                                                 | Nagathana Tank             | 70                         |
| 355                                                 | Areshankar Tank            | 1                          |
| 357                                                 | Kalacakop Tank             | 2,25                       |
| 358                                                 | Chitawadgi Tank            | 36                         |
| 380                                                 | Kanakanala Project         | 29,63                      |
| <b>Total 03</b>                                     |                            | <b>1,09,02</b>             |
| <i>80 General</i>                                   |                            |                            |
| 800                                                 | Other Receipts             | <b>1,16,75</b>             |
| <b>Total 80</b>                                     |                            | <b>1,16,75</b>             |
| <b>Total 0701</b>                                   |                            | <b>19,68,75</b>            |
| <b>0702 Minor Irrigation</b>                        |                            |                            |
| <i>01 Surface Water</i>                             |                            |                            |
| 101                                                 | Receipts from water tanks  | 16,81,91                   |
| 800                                                 | Other Receipts             | 38,31                      |
| <b>Total 01</b>                                     |                            | <b>17,20,22</b>            |
| <i>02 Ground Water</i>                              |                            |                            |
| 800                                                 | Other Receipts             | 1,45,46                    |
| <b>Total 02</b>                                     |                            | <b>1,45,46</b>             |
| <i>80 General</i>                                   |                            |                            |
| 900                                                 | Deduct – Refunds           | (-) 3                      |
| <b>Total 80</b>                                     |                            | <b>(-) 3</b>               |
| <b>Total 0702</b>                                   |                            | <b>18,65,65</b>            |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                     | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|-----------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                             | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                 |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>                              |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>                       |                                                               |
|             | <b>(iii) Economic Services - contd.</b>                         |                                                               |
| <b>0801</b> | <b>Power</b>                                                    |                                                               |
|             | <i>01 Hydel Generation</i>                                      |                                                               |
| 202         | Karnataka Power Corporation Limited                             | 84,94,71                                                      |
| 203         | Karnataka Power Transmission Corporation Limited (formerly KEB) | ...                                                           |
| 800         | Other Receipts                                                  | 2,57,00                                                       |
|             | <b>Total 01</b>                                                 | <b>87,51,71</b>                                               |
|             | <i>05 Transmission and Distribution</i>                         |                                                               |
| 800         | Other Receipts                                                  |                                                               |
|             | <b>Total 05</b>                                                 | ...                                                           |
|             | <b>Total 0801</b>                                               | <b>87,51,71</b>                                               |
| <b>0851</b> | <b>Village and Small Industries</b>                             |                                                               |
| 101         | Industrial Estates                                              | 9,07                                                          |
| 102         | Small Scale Industries                                          | 1,76                                                          |
| 103         | Handloom Industries                                             | 2,58,78                                                       |
| 107         | Sericulture Industries                                          | 32,15,48                                                      |
| 200         | Other Village Industries                                        | 64                                                            |
| 800         | Other Receipts                                                  | 45,68                                                         |
| 900         | Deduct – Refunds                                                | (-) 1,48                                                      |
|             | <b>Total 0851</b>                                               | <b>35,29,93</b>                                               |
| <b>0852</b> | <b>Industries</b>                                               |                                                               |
|             | <i>06 Engineering Industries</i>                                |                                                               |
| 103         | Other Engineering Industries                                    | 14,05                                                         |
|             | <b>Total 06</b>                                                 | <b>14,05</b>                                                  |
|             | <i>08 Consumer Industries</i>                                   |                                                               |
| 201         | Sugar                                                           | 7,60                                                          |
| 209         | Government Silk Filature, Kollegal                              | 62,53                                                         |
| 210         | Government Silk Filature, Santhamarahalli                       | 1,26,48                                                       |
| 211         | Government Silk Filature, Chamarajanagar                        | 77,92                                                         |
| 212         | Government Silk Filature, Mambally                              | 82,28                                                         |
| 213         | Government Silk Twisting and Weaving Factory, Mudigundam        | 42,04                                                         |
| 214         | Government Silk Filature, Tholahunuse, Davangere                | 7,69                                                          |
| 800         | Other Receipts                                                  | 1,29,47                                                       |
|             | <b>Total 08</b>                                                 | <b>5,36,01</b>                                                |
|             | <b>Total 0852</b>                                               | <b>5,50,06</b>                                                |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                            | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|--------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                    | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>        |                                                               |
|             | <b>B. Non-Tax Revenue - contd.</b>                     |                                                               |
|             | <i>(c) Other Non-Tax Revenue - contd.</i>              |                                                               |
|             | <b>(iii) Economic Services - contd.</b>                |                                                               |
| <b>0853</b> | <b>Non-ferrous Mining and Metallurgical Industries</b> |                                                               |
| 102         | Mineral concession fees, rents and royalties           | 4,72,25,49                                                    |
| 800         | Other Receipts                                         | 54,34                                                         |
| 900         | Deduct – Refunds                                       | (-) 44,73                                                     |
|             | <b>Total 0853</b>                                      | <b>4,72,35,10</b>                                             |
| <b>1051</b> | <b>Ports and Light Houses</b>                          |                                                               |
| 02          | <i>Minor Ports</i>                                     |                                                               |
| 103         | Registration and other Fees                            | 2,13,44                                                       |
| 800         | Other Receipts                                         | 10,70,66                                                      |
| 900         | Deduct – Refunds                                       | (-) 10                                                        |
|             | <b>Total 02 / Total 1051</b>                           | <b>12,84,00</b>                                               |
| <b>1052</b> | <b>Shipping</b>                                        |                                                               |
| 02          | <i>Coastal Shipping</i>                                |                                                               |
| 101         | Survey Fees                                            | 2,50                                                          |
| 103         | Receipts from Shipping services                        | 15,30,78                                                      |
| 800         | Other Receipts                                         | 9,94                                                          |
|             | <b>Total 02 / Total 1052</b>                           | <b>15,43,22</b>                                               |
| <b>1053</b> | <b>Civil Aviation</b>                                  |                                                               |
| 501         | Services and Service Fees                              | 21,58                                                         |
| 800         | Other Receipts                                         | 21                                                            |
| 900         | Deduct – Refunds                                       | (-) 61                                                        |
|             | <b>Total 1053</b>                                      | <b>21,18</b>                                                  |
| <b>1054</b> | <b>Roads and Bridges</b>                               |                                                               |
| 102         | Tolls on Roads                                         | 85                                                            |
| 800         | Other Receipts                                         | 14,04,04                                                      |
|             | <b>Total 1054</b>                                      | <b>14,04,89</b>                                               |
| <b>1056</b> | <b>Inland Water Transport</b>                          |                                                               |
| 201         | Water Transport Services                               | 33,19                                                         |
| 900         | Deduct – Refunds                                       | (-) 2                                                         |
|             | <b>Total 1056</b>                                      | <b>33,17</b>                                                  |



**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                     | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|-------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                             | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b> |                                                               |
|             | <b>B. Non-Tax Revenue - concld.</b>             |                                                               |
|             | <i>(c) Other Non-Tax Revenue - concld.</i>      |                                                               |
|             | <b>(iii) Economic Services - concld.</b>        |                                                               |
| <b>1452</b> | <b>Tourism</b>                                  |                                                               |
| 105         | Rent and Catering Receipts                      | 9,91                                                          |
| 800         | Other Receipts                                  | 13,04,48                                                      |
|             | <b>Total 1452</b>                               | <b>13,14,39</b>                                               |
| <b>1456</b> | <b>Civil Supplies</b>                           |                                                               |
| 800         | Other Receipts                                  | 22,45                                                         |
|             | <b>Total 1456</b>                               | <b>22,45</b>                                                  |
| <b>1475</b> | <b>Other General Economic Services</b>          |                                                               |
| 012         | Statistics                                      | 6,75                                                          |
| 106         | Fees for stamping weights and measures          | 22,85,21                                                      |
| 107         | Census                                          | 4,81                                                          |
| 200         | Regulation of other business undertakings       | 5,72,57                                                       |
| 201         | Land Ceilings (Other than agricultural land)    | 55,14                                                         |
| 800         | Other Receipts                                  | 4,14,00,76 (g)                                                |
| 900         | Deduct – Refunds                                | (-) 14                                                        |
|             | <b>Total 1475</b>                               | <b>4,43,25,10</b>                                             |
|             | <b>Total (c) (iii) Economic Services</b>        | <b>20,98,52,39</b>                                            |
|             | <b>Total (c) Other Non-Tax Revenue</b>          | <b>29,59,01,56</b>                                            |
|             | <b>Total B. Non-Tax Revenue</b>                 | <b>33,57,65,81</b>                                            |

(g) Includes Rs.3,76,96,00 thousand being the amount of infrastructure cess collected on various taxes during the year transferred from the tax receipts.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                                                                                                                                                                                                                           | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                                                                                                                                                                                                                   | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                                                                                                                                                                                                                       |                                                               |
|             | <b>C. Grants-In-Aid and Contributions</b>                                                                                                                                                                                                                             |                                                               |
| <b>1601</b> | <b>Grants-in-aid from Central Government</b>                                                                                                                                                                                                                          |                                                               |
| <b>01</b>   | <b>Non-Plan Grants</b>                                                                                                                                                                                                                                                |                                                               |
| 109         | Grants towards contribution to Calamity Relief Fund                                                                                                                                                                                                                   | 71,11,00                                                      |
| 110         | Grants from National Calamity Contingency Fund                                                                                                                                                                                                                        | 68,89,00                                                      |
|             | Police - Modernisation of Police Force                                                                                                                                                                                                                                | 46,54,59                                                      |
|             | Police - Others                                                                                                                                                                                                                                                       | 25,00,00 (h)                                                  |
|             | General (Public Works) - Maintenance and Repairs                                                                                                                                                                                                                      | 76,92,00 (h)                                                  |
|             | Other Administrative Services - Civil Defence                                                                                                                                                                                                                         | 1,11,06                                                       |
|             | Sports and Youth Services - Sports and Games                                                                                                                                                                                                                          | 25,00,00 (h)                                                  |
|             | Art and Culture - Archeology                                                                                                                                                                                                                                          | 12,50,00 (h)                                                  |
|             | Art and Culture - Archeological Survey                                                                                                                                                                                                                                | 2,71                                                          |
|             | General (Urban Development) - Assistance to Local Bodies, Corporations,<br>Urban Development Authorities, Town Improvement Board etc.                                                                                                                                 | 32,30,00 (h)                                                  |
|             | Forestry - Forest Conservation, Development and Regeneration                                                                                                                                                                                                          | 11,00,00 (h)                                                  |
|             | Village and Small Industries - Handloom Industries                                                                                                                                                                                                                    | 2,48,24                                                       |
|             | Other Rural Development Programmes - Panchayati Raj                                                                                                                                                                                                                   | 88,80,00 (h)                                                  |
|             | General (Roads and Bridges) -Other Grants                                                                                                                                                                                                                             | 3,64,53,00 (h)                                                |
| 800         | Other Grants                                                                                                                                                                                                                                                          |                                                               |
|             | (Grants for VAT loss compensation - balance amount for 2006-07 Rs.5,17,58,00 thousand<br>and compensation to State Government for revenue loss due to phasing out of the Central<br>Sales Tax for the period from April 2007 to November 2007 Rs.3,50,00,00 thousand) | 8,67,61,00 (i)                                                |
| 900         | Deduct - Refunds                                                                                                                                                                                                                                                      | (-) 1,62,90,00 (j)                                            |
|             | <b>Total 01</b>                                                                                                                                                                                                                                                       | <b>15,30,92,60</b>                                            |

(h) Represents grants released based on the recommendations of the Twelfth Finance Commission.

(i) Includes Rs.3,00 thousand being the grants relating to 2005-06 towards Consumer Welfare Activities which was adjusted against unutilised grants accounted now.

(j) Excess VAT loss compensation paid during 2005-06 has been recovered during 2007-08 (Rs1,62,87,00 thousand) and unutilised grants relating to 2004-05 (Rs.3,00 thousand) adjusted against grants due for consumer welfare activities during 2005-06 accounted now -see note(i) above.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                                                  | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |     |
|-------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----|
| (1)         | (2)                                                                                          | (3)                                                           |     |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                                              |                                                               |     |
|             | <b>C. Grants-In-Aid and Contributions - contd.</b>                                           |                                                               |     |
| <b>1601</b> | <b>Grants-in-aid from Central Government - contd.</b>                                        |                                                               |     |
| <b>02</b>   | <b>Grants for State/Union Territory Plan Schemes</b>                                         |                                                               |     |
| 101         | Block Grants                                                                                 | 14,91,07,23                                                   | (k) |
| 104         | Grants under Proviso to Article 275(1) of the Constitution                                   | 28,30,05                                                      |     |
| 105         | Grants from Central Road Fund                                                                | 1,02,52,00                                                    |     |
|             | Crop Husbandry - Other Grants                                                                | 1,54,38,81                                                    | (l) |
|             | Other Rural Development Programmes - Panchayati Raj                                          | 1,39,97,00                                                    |     |
|             | <b>Total 02</b>                                                                              | <b>19,16,25,09</b>                                            |     |
| <b>03</b>   | <b>Grants for Central Plan Schemes</b>                                                       |                                                               |     |
|             | <b>Other Grants</b>                                                                          |                                                               |     |
|             | Sports and Youth Services - Youth Welfare Programmes for Students                            | 4,39,94                                                       |     |
|             | Public Health - Prevention and Control of Diseases                                           | 12,62                                                         |     |
|             | Welfare of Scheduled Castes - Special Central Assistance for Scheduled Castes Component Plan | 27,23,09                                                      |     |
|             | Welfare of Scheduled Tribes - Education                                                      | 2,06,15                                                       |     |
|             | Social Welfare - Child Welfare                                                               | 1,98,73                                                       |     |
|             | Crop Husbandry - Manures and Fertilizers                                                     | 1,77,10                                                       |     |
|             | Crop Husbandry - Agricultural Economics and Statistics                                       | 4,71,00                                                       |     |
|             | Animal Husbandry - Cattle and Buffalo Development                                            | 5,63,33                                                       |     |
|             | Fisheries - Estuarine / Brackish Water Fisheries                                             | 11,47                                                         |     |
|             | Forestry - Forest Conservation, Development and Regeneration                                 | 1,59,60                                                       |     |
|             | Waste Land Development - Other Grants                                                        | 1,56,22                                                       |     |
|             | Land Reforms - Other Grants                                                                  | 14,49,16                                                      |     |
|             | Environmental Research and Ecological Regeneration - Conservation Programmes                 | 31,93                                                         |     |
|             | Civil Supplies - Civil Supplies Schemes                                                      | 5,69,11                                                       |     |
| 900         | Deduct Refunds                                                                               | (-) 53,54                                                     | (m) |
|             | <b>Total 03</b>                                                                              | <b>71,15,91</b>                                               |     |

(k) Comprises grants for 'Accelerated Irrigation Benefits Programme' Rs.3,53,70,00,000; 'Externally Aided Projects' Rs.2,13,10,14,000; 'National Social Assistance Programme' Rs.2,11,76,47,000; 'Normal Central Assistance' Rs.2,68,49,13,000; 'Special Central Assistance - Hill Areas' Rs.21,76,20,000; 'National E Governance Plan' Rs.4,02,20,000; 'Nutritional Programme for Adolescent Girls' Rs.5,27,70,000; 'Jawaharlal Nehru National Urban Renewal Mission' Rs.3,48,95,39,000 and 'Additional Central Assistance for Other Projects' Rs.64,00,00,000.

(l) Includes Rs.8,81 thousand being the grants relating to 2005-06, which had remained under 'Reserve Bank Suspense - Central Accounts Office' for want of details which has been cleared now.

(m) Unutilised grants relating to 1999-2000 (Rs.1,00 thousand), 2003-04 (Rs.47,11 thousand) and 2005-06 (Rs.5,43 thousand) refunded during the current year 2007-08.

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - contd.**

| (1)         | <i>Head</i>                                                                                       | <i>Actuals for 2007-08</i><br><i>(In thousands of rupees)</i> |
|-------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| (1)         | (2)                                                                                               | (3)                                                           |
|             | <b>RECEIPT HEADS (REVENUE ACCOUNT) - contd.</b>                                                   |                                                               |
|             | <b>C. Grants-In-Aid and Contributions - contd.</b>                                                |                                                               |
| <b>1601</b> | <b>Grants-in-aid from Central Government - contd.</b>                                             |                                                               |
| <b>04</b>   | <b>Grants for Centrally Sponsored Plan Schemes</b>                                                |                                                               |
| 105         | Grants from Central Road Fund                                                                     | 22,64,00                                                      |
|             | Administration of Justice - Other grants                                                          | 5,16,00                                                       |
|             | Elementary Education - Teachers Training                                                          | 27,28,52                                                      |
|             | Elementary Education - National Programme of Nutritional Support to Primary Education             | 2,82,26,82                                                    |
|             | Secondary Education - Research and Training                                                       | 45,58,00                                                      |
|             | Secondary Education - Equipments                                                                  | 8,61,72                                                       |
|             | Public Health - Prevention and Control of Diseases                                                | 50,00                                                         |
|             | Family Welfare - Direction and Administration                                                     | 22,85,46                                                      |
|             | Family Welfare - Training                                                                         | 4,78,82                                                       |
|             | Family Welfare - Rural Family Welfare Services                                                    | 1,01,15,44                                                    |
|             | Family Welfare - Urban Family Welfare Services                                                    | 5,99,23                                                       |
|             | Water Supply - Urban Water Supply Programmes                                                      | 4,93,32                                                       |
|             | Water Supply - Rural Water Supply Programmes                                                      | 4,34,41,16                                                    |
|             | Welfare of Scheduled Castes - Education                                                           | 82,84,96                                                      |
|             | Welfare of Scheduled Tribes - Education                                                           | 7,25,57                                                       |
|             | Welfare of Backward Classes - Education                                                           | 9,41,80                                                       |
|             | General (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes) - Other Grants | 5,37,91                                                       |
|             | Training (Labour and Employment) - Training of Craftsmen and Supervisors                          | 16,01,81                                                      |
|             | Social Welfare - Child Welfare                                                                    | 2,32,32,35                                                    |
|             | Social Welfare - Correctional Services                                                            | 82,26                                                         |
|             | Crop Husbandry - Commercial Crops                                                                 | 3,89,03                                                       |
|             | Crop Husbandry - Development of Oil Seeds                                                         | 25,00,00                                                      |
|             | Crop Husbandry - Other Grants                                                                     | 58,77,50                                                      |
|             | Animal Husbandry - Veterinary Services and Animal Health                                          | 5,18,00                                                       |
|             | Animal Husbandry - Poultry Development                                                            | 56,00                                                         |
|             | Animal Husbandry - Fodder and Feed Development                                                    | 55,00                                                         |
|             | Dairy Development - Dairy Development Projects                                                    | 69,89                                                         |
|             | Fisheries - Marine Fisheries                                                                      | 4,18,50                                                       |
|             | Environmental Forestry and Wild Life - Wild Life Preservation                                     | 13,72,36                                                      |
|             | Environmental Forestry and Wild Life - Zoological Park                                            | 6,30,64                                                       |

**STATEMENT NO.11 - DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY  
MINOR HEADS - conclud.**

| <i>Head</i>                                                      |                                                                                 | <i>Actuals for 2007-08</i>      |
|------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------|
|                                                                  |                                                                                 | <i>(In thousands of rupees)</i> |
| (1)                                                              | (2)                                                                             | (3)                             |
| <b>RECEIPT HEADS (REVENUE ACCOUNT) - conclud.</b>                |                                                                                 |                                 |
| <b>C. Grants-In-Aid and Contributions - conclud.</b>             |                                                                                 |                                 |
| <b>1601 Grants-in-aid from Central Government – conclud.</b>     |                                                                                 |                                 |
| <b>04 Grants for Centrally Sponsored Plan Schemes – conclud.</b> |                                                                                 |                                 |
|                                                                  | Integrated Rural Energy Planning Programme - Monitoring                         | 40,00                           |
|                                                                  | Surface Water - Other Grants                                                    | 17,25                           |
|                                                                  | Command Area Development - Other Grants                                         | 57,71,29                        |
|                                                                  | Village and Small Industries - Handloom Industries                              | 8,75,62                         |
|                                                                  | Village and Small Industries - Employment Scheme for unemployed Educated Youths | 3,06,22                         |
| 800                                                              | Other Grants                                                                    | 16,67                           |
| 900                                                              | Deduct Refunds                                                                  | (-) 24,00 (n)                   |
| <b>Total 04</b>                                                  |                                                                                 | <b>15,09,15,12</b>              |
| <b>Total 1601 / Total C. Grants-In-Aid and Contributions</b>     |                                                                                 | <b>50,27,48,72</b>              |
| <b>TOTAL RECEIPT HEADS (REVENUE ACCOUNT)</b>                     |                                                                                 | <b>411,51,13,58</b>             |
| <br><b>RECEIPT HEADS (CAPITAL ACCOUNT) -</b>                     |                                                                                 |                                 |
| <b>4000 Miscellaneous Capital Receipts</b>                       |                                                                                 |                                 |
| <b>01 Civil</b>                                                  |                                                                                 |                                 |
| 800                                                              | Other Receipts                                                                  | 2,45,78,04                      |
| <b>Total 4000 Miscellaneous Capital Receipts</b>                 |                                                                                 | <b>2,45,78,04</b>               |
| <b>GRAND TOTAL</b>                                               |                                                                                 | <b>413,96,91,62</b>             |

(n) Unutilised grants relating to 1992-93 refunded during the current year 2007-08.

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STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A General Services				
<i>(a) Organs of State</i>				
2011 Parliament/State/Union Territory Legislatures				
<i>02 State/Union Territory Legislatures</i>				
101	Legislative Assembly	13,94,01 <i>46,54</i>	...	14,40,55
102	Legislative Council	5,08,98 <i>40,34</i>	...	5,49,32
103	Legislative Secretariat	12,60,48	...	12,60,48
104	Legislator's Hostel	7,68,13	...	7,68,13
800	Other Expenditure	1,51,58	...	1,51,58
Total 02/Total 2011		40,83,18 <i>86,88</i>	...	41,70,06
2012 President, Vice-President/Governor, Administrator of Union Territories				
<i>03 Governor/Administrator of Union Territories</i>				
090	Secretariat	1,45,19	...	1,45,19
101	Emoluments and Allowances of the Governor/Administrator of Union Territories	3,23	...	3,23
102	Discretionary Grants	10,99	...	10,99
103	Household Establishment	1,15,52	...	1,15,52
104	Sumptuary Allowances	4,52	...	4,52
105	Medical Facilities	13,51	...	13,51
107	Expenditure from Contract Allowance	25,18	...	25,18
108	Tour Expenses	20,88	...	20,88
800	Other Expenditure	2,27	...	2,27
Total 03/Total 2012		3,41,29	...	3,41,29
2013 Council of Ministers				
101	Salary of Ministers and Deputy Ministers	1,50,92	...	1,50,92
104	Entertainment and Hospitality Expenses	90	...	90
108	Tour Expenses	3,22,40	...	3,22,40
800	Other Expenditure	4,17,61	...	4,17,61
Total 2013		8,91,83	...	8,91,83

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
<i>(a) Organs of State - conclud.</i>				
2014 Administration of Justice				
102 High Courts	50,00 (a)	2,92,26	34,68,64	
	<i>31,26,38</i>	...		
105 Civil and Session Courts	1,41,02,41	7,98,03	1,49,00,44	
106 Small Causes Courts	5,11,95	...	5,11,95	
108 Criminal Courts	8,14,71	...	8,14,71	
110 Administrators General and Official Trustees	5,57	...	5,57	
114 Legal Advisers and Counsels	25,68,02	...	25,68,02	
116 State Administrative Tribunals	3,62,21	...	3,62,21	
117 Family Courts	2,50,87	...	2,50,87	
800 Other Expenditure	8,18,69	50,00	8,68,69	
911 Deduct - Recoveries of Overpayments	(-) 48,18	...	(-) 48,18	
Total 2014	1,94,36,25	11,40,29		
	<i>31,26,38</i>	...	2,37,02,92	
2015 Elections				
102 Electoral Officers	13,21,80	...	13,21,80	
103 Preparation and Printing of Electoral Rolls	23,30,80	...	23,30,80	
104 Charges for conduct of elections for Lok Sabha and State / Union Territory Legislative Assemblies when held simultaneously	44	...	44	
106 Charges for conduct of elections to State / Union Territory Legislature	16,76	...	16,76	
108 Issue of Photo Identity-Cards to Voters	73,88	...	73,88	
800 Other Expenditure	76,86	...	76,86	
Total 2015	38,20,54	...	38,20,54	
Total (a) Organs of State	2,82,31,80	11,40,29		
	<i>35,54,55</i>	...	3,29,26,64	

(a) Represents expenditure for the establishment of libraries for the functionaries of the High Court circuit benches at Dharwar and Gulburga

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
(b) Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
2020	Collection of Taxes on Income and Expenditure			
104	Collection Charges - Agriculture Income Tax	57,75	...	57,75
105	Collection Charges - Taxes on Professions, Trades Callings and Employment	2,70,57	...	2,70,57
	Total 2020	3,28,32	...	3,28,32
	Total (b) (i) Collection of Taxes on Income and Expenditure	3,28,32	...	3,28,32
(ii) Collection of Taxes on Property and Capital Transactions				
2029	Land Revenue			
001	Direction and Administration	2,37,51	...	2,37,51
101	Collection Charges	1,26,95,46	...	1,26,95,46
102	Survey and Settlement Operations	5,63,66	...	5,63,66
103	Land Records	1,08,25	...	1,08,25
911	Deduct - Recoveries of Overpayments	(-) 6,34	...	(-) 6,34
	Total 2029	1,35,98,54	...	1,35,98,54
2030	Stamps and Registration			
01	<i>Stamps - Judicial</i>			
101	Cost of Stamps	3,27	...	3,27
102	Expenses on Sale of Stamps	4	...	4
	Total 01	3,31	...	3,31
02	<i>Stamps - Non-Judicial</i>			
101	Cost of Stamps	38	...	38
102	Expenses on Sale of Stamps	8	...	8
	Total 02	46	...	46
03	<i>Registration</i>			
001	Direction and Administration	44,64,37	...	44,64,37
	Total 03	44,64,37	...	44,64,37
	Total 2030	44,68,14	...	44,68,14
	Total (b) (ii) Collection of Taxes on Property and Capital Transactions	1,80,66,68	...	1,80,66,68

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
(b) Fiscal Services – conclud.				
(iii) Collection of Taxes on Commodities and Services				
2039 State Excise				
001 Direction and Administration	48,61,74	...	48,61,74	
800 Other Expenditure	17,16,62	...	17,16,62	
911 Deduct - Recoveries of Overpayments	(-) 2	...	(-) 2	
Total 2039	65,78,34	...	65,78,34	
2040 Taxes on Sales, Trade etc.				
001 Direction and Administration	36,64,31	11,31,70	47,96,01	
101 Collection Charges	74,30,28	...	74,30,28	
800 Other Expenditure	9	...	9	
911 Deduct - Recoveries of Overpayments	(-) 11	...	(-) 11	
Total 2040	1,10,94,57	11,31,70	1,22,26,27	
2041 Taxes on Vehicles				
001 Direction and Administration	4,94,43	...	4,94,43	
101 Collection Charges	28,77,76	61,37	29,39,13	
102 Inspection of Motor Vehicles	6,72,66	...	6,72,66	
800 Other Expenditure	1,10,08	...	1,10,08	
911 Deduct - Recoveries of Overpayments	(-) 1,13	...	(-) 1,13	
Total 2041	41,53,80	61,37	42,15,17	
2045 Other Taxes and Duties on Commodities and Services				
101 Collection Charges - Entertainment Tax	15,89	...	15,89	
103 Collection Charges - Electricity Duty	4,58,85	...	4,58,85	
Total 2045	4,74,74	...	4,74,74	
Total (b) (iii) Collection of Taxes on Commodities and Services	2,23,01,45	11,93,07	2,34,94,52	
(iv) Other Fiscal Services				
2047 Other Fiscal Services				
103 Promotion of Small Savings	30,19,65	...	30,19,65	
Total 2047	30,19,65	...	30,19,65	
Total (b) (iv) Other Fiscal Services	30,19,65	...	30,19,65	
Total (b) Fiscal Services	4,37,16,10	11,93,07	4,49,09,17	

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
A General Services - contd.			
(c) Interest payment and servicing of Debt			
2049 Interest Payments			
<i>01 Interest on Internal Debt</i>			
101 Interest on Market Loans	9,55,44,19	...	9,55,44,19
115 Interest on Ways and Means Advances from Reserve Bank of India	3,59	...	3,59
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	19,60,88,58	...	19,60,88,58 (b)
200 Interest on Other Internal Debts	1,83,09,83	...	1,83,09,83
305 Management of Debt	1,15,01	...	1,15,01
Total 01	31,00,61,20	...	31,00,61,20
<i>03 Interest on Small Savings, Provident Funds etc.</i>			
101 Interest on Savings Deposits	24	...	24
104 Interest on State Provident Funds	3,14,87,12	...	3,14,87,12
107 Interest on Trusts and Endowment	5,11	...	5,11
108 Interest on Insurance and Pension Fund	3,43,98,90	...	3,43,98,90
Total 03	6,58,91,37	...	6,58,91,37
<i>04 Interest on Loans and Advances from Central Government</i>			
101 Interest on Loans for State/Union Territory Plan Schemes	2,48,92,87	...	2,48,92,87 (c)
102 Interest on Loans for Central Plan Schemes	4,73,91	...	4,73,91
103 Interest on Loans for Centrally sponsored Plan Schemes	18,50,84	...	18,50,84
104 Interest on Loans for Non-Plan Schemes	12,98,75	...	12,98,75
109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission	4,60,96,98	...	4,60,96,98
Total 04	7,46,13,35	...	7,46,13,35
<i>05 Interest on Reserve Funds</i>			
101 Interest on Depreciation Renewal Reserve Funds	12,01	...	12,01
Total 05	12,01	...	12,01
Total 2049	45,05,77,93	...	45,05,77,93
Total (c) Interest payment and servicing of Debt	45,05,77,93	...	45,05,77,93

(b) Includes Rs.39,43,13 thousand being the expenditure relating to 2001-02.

(c) Includes Rs.4,87,98 thousand and Rs.4,00,65 thousand being the interest and commitment charges respectively, on Back to Back External Loans.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
<i>(d) Administrative Services</i>				
2051	Public Service Commission			
102	State Public Service Commission	<i>10,97,45</i>	...	
	Total 2051	<i>10,97,45</i>	...	
2052	Secretariat - General Services			
090	Secretariat	<i>51,47,16</i>	<i>2,26,68</i>	
092	Other Offices	<i>4,22,81</i>	...	
099	Board of Revenue	<i>2,17,71</i>	...	
	Total 2052	<i>57,87,68</i>	<i>2,26,68</i>	
2053	District Administration			
093	District Establishments	<i>33,42,33</i>	...	
094	Other Establishments	<i>1,34,82,74</i>	...	
101	Commissioners	<i>9,63,53</i>	...	
800	Other Expenditure	<i>80,93</i>	<i>10,21,66</i>	
	Total 2053	<i>1,78,69,53</i>	<i>10,21,66</i>	
2054	Treasury and Accounts Administration			
095	Directorate of Accounts and Treasuries	<i>8,23,00</i>	...	
097	Treasury Establishment	<i>33,59,71</i>	...	
098	Local Fund Audit	<i>10,97,57</i>	<i>1,21,43</i>	
	Total 2054	<i>52,80,28</i>	<i>1,21,43</i>	
2055	Police			
001	Direction and Administration	<i>15,07,32</i>	...	
003	Education and Training	<i>13,39,25</i>	...	
101	Criminal Investigation and Vigilance	<i>42,19,30</i>	...	
104	Special Police	<i>1,51,85,09</i>	...	
108	State Headquarters Police	<i>3,29,85,55</i>	<i>35,00,00</i>	
109	District Police	<i>6,50,95,23</i>	...	
111	Railway Police	<i>15,35,10</i>	...	
113	Welfare of Police Personnel	<i>10,69,17</i>	...	
115	Modernisation of Police Force	<i>41,02,84</i>	...	

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
		<i>(In thousands of rupees)</i>		
(1)		(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
<i>(d) Administrative Services - contd.</i>				
2055	Police - conold.			
116	Forensic Science	3,36,85	...	3,36,85
800	Other Expenditure	24,53,03	2,85,24	27,38,27
911	Deduct - Recoveries of Overpayments	(-) 15	...	(-) 15
	Total 2055	12,98,28,58	37,85,24	13,36,13,82
2056	Jails			
001	Direction and Administration	1,48,20	...	1,48,20
101	Jails	36,07,40	...	36,07,40
102	Jail Manufactures	2,33,24	...	2,33,24
800	Other Expenditure	5,44,88	1,42,00	6,86,88
911	Deduct - Recoveries of Overpayments	(-) 18,61	...	(-) 18,61
	Total 2056	45,15,11	1,42,00	46,57,11
2058	Stationery and Printing			
001	Direction and Administration	1,37,81	...	1,37,81
101	Purchase and Supply of Stationery Stores	46,21,02	...	46,21,02
103	Government Presses	60,52,60	82,82	61,35,42
104	Cost of Printing by Other Sources	10,40,34	...	10,40,34
105	Government Publications	26,41	...	26,41
	Total 2058	1,18,78,18	82,82	1,19,61,00
2059	Public Works			
<i>80</i>	<i>General</i>			
001	Direction and Administration	1,15,90,64	...	1,15,90,64
053	Maintenance and Repairs	1,40,34,06	2,07,52	1,42,41,58
196	Assistance to Zilla Panchayats	1,16,82,42	...	1,16,82,42
799	Suspense	2,72,86	...	2,72,86
	Total 80/Total 2059	3,75,79,98	2,07,52	3,77,87,50

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
<i>(d) Administrative Services - conclud.</i>				
2070 Other Administrative Services				
003 Training	20,53,11	44,89	20,98,00	
104 Vigilance	<i>13,42,25</i>	...	<i>13,42,25</i>	
105 Special Commission of Enquiry	22,50	..	22,50	
106 Civil Defence	79,92	...	79,92	
107 Home Guards	14,08,08	...	14,08,08	
108 Fire Protection and Control	46,33,82	5,00,00	51,33,82	
112 Rent Control	1,00,92	...	1,00,92	
114 Purchase and Maintenance of transport	1,77,75	...	1,77,75	
115 Guest Houses, Government Hostels etc.	17,09,48	...	17,09,48	
800 Other Expenditure	12,70	57,92	70,62	
911 Deduct - Recoveries of Overpayments	(-) 61	...	(-) 61	
Total 2070	1,01,97,67	6,02,81		
	<i>13,42,25</i>	...	1,21,42,73	
Total (d) Administrative Services	22,29,37,01	61,90,16		
	<i>24,39,70</i>	...	23,15,66,87	
<i>(e) Pensions and Miscellaneous General Services</i>				
2071 Pensions and other Retirement Benefits				
<i>01 Civil</i>				
101 Superannuation and Retirement Allowances	19,64,77,98	...		
	2,89	...	19,64,80,87	
102 Commuted value of Pensions	3,78,29,28	...	3,78,29,28	
103 Compassionate allowance	76,87	...	76,87	
104 Gratuities	3,17,90,65	...	3,17,90,65	
105 Family Pensions	3,50,15,77	...	3,50,15,77	
106 Pensionary charges in respect of High Court Judges	21,37	...	21,37	
109 Pensions to Employees of state aided Educational Institutions	5,87,23	...	5,87,23	
110 Pensions of Employees of Local Bodies	62,48,83	...	62,48,83	

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - conclud.				
<i>(e) Pensions and Miscellaneous General Services - conclud.</i>				
2071 Pensions and other Retirement Benefits - conclud.				
<i>01 Civil - conclud.</i>				
111 Pensions to legislators	3,17,47	...		3,17,47
115 Leave Encashment Benefits	1,50,02,38	...		1,50,02,38
200 Other Pensions	6,87,29	...		6,87,29
911 Deduct - Recoveries of Overpayments	(-) 20	...		(-) 20
Total 01/Total 2071	32,40,33,55	...		
	<i>24,26</i>	...		32,40,57,81 (d)
2075 Miscellaneous General Services				
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	23,39,57	...		23,39,57
103 State Lotteries	3,68,90	...		3,68,90
104 Pensions and awards in consideration of distinguished services	68	...		68
800 Other Expenditure	2,01,41	...		
	<i>2,29,14</i>	...		4,30,55
Total 2075	29,10,56	...		
	<i>2,29,14</i>	...		31,39,70
Total (e) Pensions and Miscellaneous General Services	32,69,44,11	...		
	<i>2,53,40</i>	...		32,71,97,51
Total A. General Services	62,18,29,02	85,23,52		
	<i>45,68,25,58</i>	...		108,71,78,12

(d) Total number of Pensioners (4,15,629) drawing pension as on 31.03.2008 as reported by the Director of Treasuries under the various categories of pensions are Superannuation and Retirement: 2,60,941; Family Pension: 1,23,069; Triple Benefit: 6,909; Local Board: 15,331 and Miscellaneous: 9,379

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for 2007-08</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
B Social Services			
<i>(a) Education, Sports, Art and Culture</i>			
2202 General Education			
<i>01 Elementary Education</i>			
053 Maintenance of Buildings	17,35,93	...	17,35,93
104 Inspection	47,57	67,23	1,14,80
107 Teachers Training	13,62,95	...	13,62,95
109 Scholarships and Incentives	...	63,42,90	63,42,90
191 Assistance to Local Bodies and Municipalities / Municipal Corporations	13,71	...	13,71
196 Assistance to Zilla Panchayats	46,58,84	4,87,56,42	5,34,15,26
197 Assistance to Taluk Panchayats	28,67,36,66	5,93,48	28,73,30,14
800 Other Expenditure	18,12	2,02,45,31	2,02,63,43 (e)
911 Deduct - Recoveries of Overpayments	(-) 1	...	(-) 1
Total 01	29,45,73,77	7,60,05,34	37,05,79,11
<i>02 Secondary Education</i>			
001 Direction and Administration	12,98,92	1,43,35	14,42,27
101 Inspection	2,59,96	42,11	3,02,07
105 Teachers Training	16,60	38,46	55,06
107 Scholarships	2,70,90	2,30,00	5,00,90
108 Examinations	20,73,03	39,06	21,12,09
109 Government Secondary Schools	1,52,88,37	75,90,01	2,28,78,38
110 Assistance to Non-Government Secondary Schools	1,67,22,14	9,91,25	1,77,13,39
196 Assistance to Zilla Panchayats	6,84,63,31	92,45,81	7,77,09,12
197 Assistance to Taluk Panchayats	6,43,00,96	...	6,43,00,96
800 Other Expenditure	17,89,95	1,25,09,98	1,42,99,93
Total 02	17,04,84,14	3,08,30,03	20,13,14,17

(e) Includes expenditure on Sarva Shiksha Abhiyan (Rs.1,57,08,98 thousand).

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
(a) Education, Sports, Art and Culture – contd.				
2202 General Education - contd.				
<i>03 University and Higher Education</i>				
001	Direction and Administration	5,43,40	52,40	5,95,80
102	Assistance to Universities	1,61,03,71	26,83,00	1,87,86,71
103	Government Colleges and Institutes	1,02,60,40	27,38,09	1,29,98,49
104	Assistance to Non-Government Colleges and Institutes	2,76,03,94	64,59	2,76,68,53
107	Scholarships	27,80	2,08,72	2,36,52
112	Institutes of higher learning	1,07,83	31,44	1,39,27
800	Other Expenditure	76,22	1,61,15	2,37,37
	Total 03	5,47,23,30	59,39,39	6,06,62,69
<i>04 Adult Education</i>				
001	Direction and Administration	54,12	11,36,08	11,90,20
101	Grants to Voluntary Organisations	2,17,28	30,00	2,47,28
	Total 04	2,71,40	11,66,08	14,37,48
<i>05 Language Development</i>				
102	Promotion of Modern Indian Languages and Literature	19,96	24,98	44,94
103	Sanskrit Education	11,94,88	32,97	12,27,85
	Total 05	12,14,84	57,95	12,72,79
<i>80 General</i>				
001	Direction and Administration	35,03	...	35,03
107	Scholarships	20	...	20
196	Assistance to Zilla Panchayats	...	5,50,04	5,50,04
800	Other Expenditure	4,08,03	72,07,19	76,15,22
	Total 80	4,43,26	77,57,23	82,00,49
	Total 2202	52,17,10,71	12,17,56,02	64,34,66,73
2203 Technical Education				
001	Direction and Administration	3,96,16	87,73	4,83,89
103	Technical Schools	1,70,39	...	1,70,39
104	Assistance to Non-Government Technical Colleges and Institutes	27,31,38	38,55,21	65,86,59

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(a) Education, Sports, Art and Culture - conclud.</i>				
2203	Technical Education - conclud.			
105	Polytechnics	43,32,28	11,75,78	55,08,06
107	Scholarships	1,77,26	10,80,30	12,57,56
108	Examinations	3,24,63	...	3,24,63
112	Engineering/Technical Colleges and Institutes	1,02,24	3,20,39	4,22,63
800	Other Expenditure	21,46	14,04,00	14,25,46
911	Deduct - Recoveries of Overpayments	(-) 5	...	(-) 5
	Total 2203	82,55,75	79,23,41	1,61,79,16
2204	Sports and Youth Services			
001	Direction and Administration	3,09,40	...	3,09,40
101	Physical Education	15,60	...	15,60
102	Youth Welfare Programmes for Students	14,58,49	12,43	14,70,92
103	Youth Welfare Programmes for Non Students	4,86,64	3,85,75	8,72,39
104	Sports and Games	18,95,80	11,72,30	30,68,10
196	Assistance to Zilla Panchayats	2,89,15	6,53,03	9,42,18
800	Other Expenditure	2,35	5,16	7,51
	Total 2204	44,57,43	22,28,67	66,86,10
2205	Art and Culture			
001	Direction and Administration	3,22,11	67,95	3,90,06
101	Fine Arts Education	1,05,92	2,39,10	3,45,02
102	Promotion of Arts and Culture	14,12,67	63,02,65	77,15,32
103	Archaeology	13,02,24	1,02,72	14,04,96
104	Archives	2,03,64	15,00	2,18,64
105	Public Libraries	17,55,41	10,24,75	27,80,16
107	Museums	2,60,56	17,71	2,78,27
196	Assistance to Zilla Panchayats		89,23	89,23
198	Assistance to Grama Panchayats	2,77,67	10,83,98	13,61,65
796	Tribal Area Sub Plan		76,73	76,73
800	Other Expenditure	1,16,63	12,00	1,28,63
911	Deduct - Recoveries of Overpayments	(-) 7	...	(-) 7
	Total 2205	57,56,78	90,31,82	1,47,88,60
	Total (a) Education, Sports, Art and Culture	54,01,80,67	14,09,39,92	68,11,20,59

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
B Social Services - contd.			
<i>(b) Health and Family Welfare</i>			
2210 Medical and Public Health			
<i>01 Urban Health Services - Allopathy</i>			
001 Direction and Administration	11,89,48	24,16	12,13,64
102 Employees State Insurance Scheme	45,48,67	12,61,94	58,10,61
104 Medical Stores Depots	55,61,86	...	55,61,86
110 Hospitals and Dispensaries	2,35,26,22	56,56,41	2,91,82,63
800 Other Expenditure	23,90,98	...	23,90,98
911 Deduct - Recoveries of Overpayments	(-) 1	...	(-) 1
Total 01	3,72,17,20	69,42,51	4,41,59,71
<i>02 Urban Health Services - Other systems of medicine</i>			
101 Ayurveda	7,14,34	12,66	7,27,00
Total 02	7,14,34	12,66	7,27,00
<i>03 Rural Health Services – Allopathy</i>			
110 Hospitals and Dispensaries	42,06,54	99,58	43,06,12
796 Tribal area sub-plan	3,37	...	3,37
800 Other Expenditure	64,05	9,82,66	10,46,71
Total 03	42,73,96	10,82,24	53,56,20
<i>05 Medical Education, Training and Research</i>			
101 Ayurveda	15,46,50	39,41	15,85,91
102 Homeopathy	1,88,29	18,15	2,06,44
103 Unani	1,56,55	9,71	1,66,26
105 Allopathy	1,30,79,05	59,61,23	1,90,40,28
200 Other Systems	72,40	9,50,68	10,23,08
Total 05	1,50,42,79	69,79,18	2,20,21,97
<i>06 Public Health</i>			
001 Direction and Administration	4,68,05	1,92,94	6,60,99
003 Training	10,48,76	46,42	10,95,18
101 Prevention and Control of Diseases	28,24,02	2,44,93	30,68,95
104 Drug Control	6,30,01	67,93	6,97,94
106 Manufacture of Sera \ Vaccine	3,59	...	3,59
107 Public Health Laboratories	1,51,87	...	1,51,87
112 Public Health Education	65,96	...	65,96
800 Other Expenditure	...	5,71,41	5,71,41
Total 06	51,92,26	11,23,63	63,15,89

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(b) Health and Family Welfare - concld.</i>				
2210 Medical and Public Health - concld.				
<i>80 General</i>				
196	Assistance to Zilla Panchayats	3,67,36,51	94,04,13	4,61,40,64
197	Assistance to Taluk Panchayats	19,62,42	4,85,08	24,47,50
Total 80		3,86,98,93	98,89,21	4,85,88,14
Total 2210		10,11,39,48	2,60,29,43	12,71,68,91
2211 Family Welfare				
001	Direction and Administration	...	2,21,14	2,21,14
003	Training	...	5,44,76	5,44,76
102	Urban Family Welfare Services	...	4,96,77	4,96,77
103	Maternity and Child Health	...	5,61,50	5,61,50
104	Transport	...	1,43,04	1,43,04
108	Selected Area Programmes (including India Population Project)	2,67,61	3,33,44	6,01,05
196	Assistance to Zilla Panchayats	7,42,46	1,73,14,10	1,80,56,56
Total 2211		10,10,07	1,96,14,75	2,06,24,82
Total (b) Health and Family Welfare		10,21,49,55	4,56,44,18	14,77,93,73
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>				
2215 Water Supply and Sanitation				
<i>01 Water Supply</i>				
001	Direction and Administration	6,53,17	...	6,53,17
005	Survey and Investigation	...	67,48	67,48
052	Machinery and Equipment	13,28	...	13,28
102	Rural water supply Programmes	...	1,97,21	1,97,21
191	Assistance to Local Bodies, Municipalities etc.	...	96,13,41	96,13,41 (f)
196	Assistance to Zilla Panchayats	...	27,18	27,18
197	Assistance to Taluk Panchayats	4,11,22	...	4,11,22
198	Assistance to Grama Panchayats	...	65,78,13	65,78,13
Total 01		10,77,67	1,64,83,41	1,75,61,08
Total 2215		10,77,67	1,64,83,41	1,75,61,08

(f) Includes Rs.3,39 thousand being the expenditure relating to 1999-2000, which had remained under Suspense Account and has been cleared now.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(c) Water Supply, Sanitation, Housing and Urban Development - conclud.</i>				
2216	Housing			
01	<i>Government Residential Buildings</i>			
700	Other Housing	45,42,32	2,18,39	47,60,71 (g)
	Total 01	45,42,32	2,18,39	47,60,71
02	<i>Urban Housing</i>			
102	House Sites to Weaker Sections of Societies	...	5,00,00	5,00,00
	Total 02	...	5,00,00	5,00,00
80	<i>General</i>			
103	Assistance to Housing Boards, Corporations etc.	...	1,12,68	1,12,68
191	Assistance to Local Bodies and Municipalities / Municipal Corporations	...	2,00,00	2,00,00
197	Assistance to Taluk Panchayats	...	1,88,40	1,88,40
198	Assistance to Grama Panchayats	...	2,82,17,02	2,82,17,02
	Total 80	...	2,87,18,10	2,87,18,10
	Total 2216	45,42,32	2,94,36,49	3,39,78,81
2217	Urban Development			
04	<i>Slum Area Improvement</i>			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	2,50,00	41,05,68	43,55,68
	Total 04	2,50,00	41,05,68	43,55,68
05	<i>Other Urban Development Schemes</i>			
001	Direction and Administration	5,94,31	...	5,94,31
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	...	4,15,38,99	4,15,38,99
800	Other Expenditure	5,06,88	...	5,06,88
	Total 05	11,01,19	4,15,38,99	4,26,40,18
80	<i>General</i>			
001	Direction and Administration	5,68,67	7,59,85	13,28,52
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board etc.	32,30,00	45,78,00	78,08,00
800	Other Expenditure	7,05	4,16,26,89	4,16,33,94
	Total 80	38,05,72	4,69,64,74	5,07,70,46
	Total 2217	51,56,91	9,26,09,41	9,77,66,32
	Total (c) Water Supply, Sanitation, Housing and Urban Development	1,07,76,90	13,85,29,31	14,93,06,21

(g) The expenditure represents Rs.42,69,04 thousand on Maintenance and Repairs, Rs.2,18,39 thousand on Construction and Rs.2,73,28 thousand on Furnishing.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(d) Information and Broadcasting</i>				
2220	Information and Publicity			
<i>01</i>	<i>Films</i>			
105	Production of Films	3,96,14	49,87	4,46,01
800	Other Expenditure	20,15	3,00,00	3,20,15
	Total 01	4,16,29	3,49,87	7,66,16
<i>60</i>	<i>Others</i>			
001	Direction and Administration	6,12,11	1,25,24	7,37,35
102	Information Centres	71,80	...	71,80
103	Press Information Services	83,86	17,92	1,01,78
106	Field Publicity	8,33,98	1,69,52	10,03,50
109	Photo Services	25,18	...	25,18
110	Publications	1,28,85	29,89	1,58,74
800	Other Expenditure	73,05	9,21	82,26
	Total 60	18,28,83	3,51,78	21,80,61
	Total 2220	22,45,12	7,01,65	29,46,77
	Total (d) Information and Broadcasting	22,45,12	7,01,65	29,46,77
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>				
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
<i>01</i>	<i>Welfare of Scheduled Castes</i>			
001	Direction and Administration	1,93,82	44,04	2,37,86
102	Economic Development	61,40	1,30,61,52	1,31,22,92
190	Assistance to Public Sector and Other Undertakings	...	33,42,50	33,42,50
196	Assistance to Zilla Panchayats	1,16,08,26	45,29,30	1,61,37,56
197	Assistance to Taluk Panchayats	1,10,70,88	1,55,18,26	2,65,89,14
277	Education	20,00	15,01,18	15,21,18
793	Special Central Assistance for Scheduled Caste Component Plan	...	22,00,67	22,00,67
800	Other Expenditure	4,86,28	49,19,18	54,05,46
	Total 01	2,34,40,64	4,51,16,65	6,85,57,29

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes – conclud.</i>				
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes – conclud.			
<i>02</i>	<i>Welfare of Scheduled Tribes</i>			
001	Direction and Administration	56,82	11,71	68,53
190	Assistance to Public Sector and Other Undertakings	...	7,32,50	7,32,50
196	Assistance to Zilla Panchayats	30,72,21	19,47,33	50,19,54
197	Assistance to Taluk Panchayats	1,07,88	17,97,12	19,05,00
277	Education	...	2,20,01	2,20,01
283	Housing	...	57,21,85	57,21,85
794	Special Central Assistance for Tribal sub-Plan	...	35,42,09	35,42,09
800	Other Expenditure	3,49	35,85,97	35,89,46
	Total 02	32,40,40	1,75,58,58	2,07,98,98
<i>03</i>	<i>Welfare of Backward Classes</i>			
001	Direction and Administration	1,74,85	4,34,71	6,09,56
102	Economic Development	...	2,00,00	2,00,00
190	Assistance to Public Sector and Other Undertakings	...	3,75,00	3,75,00
196	Assistance to Zilla Panchayats	1,32,78,92	48,82,92	1,81,61,84
197	Assistance to Taluk Panchayats	10,76,50	9,12,14	19,88,64
277	Education	28,84	58,82,83	59,11,67
800	Other Expenditure	70,00	66,93,11	67,63,11
	Total 03	1,46,29,11	1,93,80,71	3,40,09,82
	Total 2225	4,13,10,15	8,20,55,94	12,33,66,09
	Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,13,10,15	8,20,55,94	12,33,66,09
<i>(f) Labour and Labour Welfare</i>				
2230	Labour and Employment			
<i>01</i>	<i>Labour</i>			
001	Direction and Administration	1,29,86	...	1,29,86
101	Industrial Relations	12,92,74	1,78,73	14,71,47
102	Working Conditions and Safety	3,24,59	41,76	3,66,35
103	General Labour Welfare	...	8,48,25	8,48,25
111	Social Security for Labour	...	1,10,60	1,10,60
198	Assistance to Grama Panchayats	...	48	48
	Total 01	17,47,19	11,79,82	29,27,01

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(f) Labour and Labour Welfare - conclud.</i>				
2230	Labour and Employment - conclud.			
02	<i>Employment Service</i>			
001	Direction and Administration	2,70,90	10,00	2,80,90
101	Employment Services	3,80,98	34,10	4,15,08
	Total 02	6,51,88	44,10	6,95,98
03	<i>Training</i>			
101	Industrial Training Institutes	28,46,87	74,28,34	1,02,75,21
196	Assistance to Zilla Panchayats	4,42,17	...	4,42,17
197	Assistance to Taluk Panchayats	...	39,36	39,36
911	Deduct - Recoveries of Overpayments	(-) 1,90	...	(-) 1,90
	Total 03	32,87,14	74,67,70	1,07,54,84
	Total 2230	56,86,21	86,91,62	1,43,77,83
	Total (f) Labour and Labour Welfare	56,86,21	86,91,62	1,43,77,83
<i>(g) Social Welfare and Nutrition</i>				
2235	Social Security and Welfare			
02	<i>Social Welfare</i>			
001	Direction and Administration	4,41,31	3,52,92	7,94,23
101	Welfare of handicapped	2,11,89,83	6,83,74	2,18,73,57
102	Child Welfare	2,80,15	1,41,75,11	1,44,55,26
103	Women's Welfare	11,83	46,43,75	46,55,58
104	Welfare of aged, infirm and destitute	...	2,50,68	2,50,68
106	Correctional Services	13,12,23	3,63,79	16,76,02
196	Assistance to Zilla Panchayats	9,05,57	78,17,61	87,23,18
197	Assistance to Taluk Panchayats	42,33	1,86,45,76	1,86,88,09
	Total 02	2,41,83,25	4,69,33,36	7,11,16,61

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - contd.				
<i>(g) Social Welfare and Nutrition – contd.</i>				
2235 Social Security and Welfare – conclud.				
<i>60 Other Social Security and Welfare Programmes</i>				
001	Direction and Administration	57,81	1,89,45	2,47,26
102	Pensions under Social Security Schemes	6,33,23,15	20,98,71	6,54,21,86
107	Swatantrata Sainik Samman Pension Scheme	32,99,22	...	32,99,22
110	Other Insurance Schemes	14,25,28	...	14,25,28
200	Other Programmes	13,61,13	...	13,61,13
800	Other Expenditure	45,56	...	45,56
902	Deduct – Amount met from State Government Insurance Fund	(-) 14,25,28	...	(-) 14,25,28
911	Deduct - Recoveries of Overpayments	(-) 23	...	(-) 23
	Total 60	6,80,86,64	22,88,16	7,03,74,80
	Total 2235	9,22,69,89	4,92,21,52	14,14,91,41
2236 Nutrition				
<i>02 Distribution of nutritious food and beverages</i>				
197	Assistance to Taluk Panchayats	1,36,11,95	1,11,25,50	2,47,37,45
	Total 02	1,36,11,95	1,11,25,50	2,47,37,45
	Total 2236	1,36,11,95	1,11,25,50	2,47,37,45
2245 Relief on Account of Natural Calamities				
<i>01 Drought</i>				
102	Drinking Water Supply	63,66,87	...	63,66,87
	Total 01	63,66,87	...	63,66,87
<i>02 Floods, Cyclones etc.</i>				
110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works	1,06,18,82	...	1,06,18,82
	Total 02	1,06,18,82	...	1,06,18,82

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
B Social Services - conclud.			
<i>(g) Social Welfare and Nutrition – conclud.</i>			
2245 Relief on Account of Natural Calamities – conclud.			
<i>05 Calamity Relief Fund</i>			
101 Transfers to Reserve Funds / Deposit Accounts - Calamity Relief Fund	1,71,60,00	...	1,71,60,00
901 Deduct amount met from Calamity Relief Fund	(-) 1,69,85,69	...	(-) 1,69,85,69
Total 05	1,74,31	...	1,74,31
Total 2245	1,71,60,00	...	1,71,60,00
Total (g) Social Welfare and Nutrition	12,30,41,84	6,03,47,02	18,33,88,86
<i>(h) Others</i>			
2250 Other Social Services			
102 Administration of Religious and Charitable Endowments Acts	17,72,78	...	17,72,78
103 Upkeep of Shrines, Temples etc.	5,32,05	...	5,32,05
800 Other Expenditure	50,63,73	14,99,55	65,63,28
911 Deduct - Recoveries of Overpayments	(-) 24,44	...	(-) 24,44
Total 2250	73,44,12	14,99,55	88,43,67
2251 Secretariat - Social Services			
090 Secretariat	12,23,69	...	12,23,69
Total 2251	12,23,69	...	12,23,69
Total (h) Others	85,67,81	14,99,55	1,00,67,36
Total B. Social Services	83,39,58,25	47,84,09,19	131,23,67,44

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services				
(a) Agriculture and Allied Activities				
2401 Crop Husbandry				
001	Direction and Administration	40,40,01	8,43,19	48,99,93
		<i>16,73</i>	...	
103	Seeds	2,46,80	87,52,24	89,99,04
104	Agricultural Farms	1,20,34	...	1,20,34
105	Manures and Fertilisers	1,07,51	84,98	1,92,49
107	Plant Protection	1,16,94	2,32,51	3,49,45
108	Commercial Crops	...	41,29,15	41,29,15
109	Extension and Farmers' Training	12,75,33	1,21,66	13,96,99
110	Crop Insurance	94,76,78	...	94,76,78
112	Development of Pulses	...	3,00,15	3,00,15
114	Development of Oil Seeds	...	11,71,39	11,71,39
119	Horticulture and Vegetable Crops	...	15,10,05	15,10,05
196	Assistance to Zilla Panchayats	68,05,33	85,52,47	1,53,57,80
197	Assistance to Taluk Panchayats	65,36,67	3,44,61	68,81,28
800	Other Expenditure	...	2,03,70,99	2,03,70,99
911	Deduct - Recoveries of Overpayments	(-) 14,21	...	(-) 14,21
Total 2401		2,87,11,50	4,64,13,39	
		<i>16,73</i>	...	7,51,41,62
2402 Soil and Water Conservation				
101	Soil Survey and Testing	91,32	...	91,32
102	Soil Conservation	6,88,85	1,19,67,34	1,26,56,19
109	Extension and Training	54,25	82,72	1,36,97
196	Assistance to Zilla Panchayats	40,15,11	...	40,15,11
197	Assistance to Taluk Panchayats	25,04	...	25,04
198	Assistance to Grama Panchayats	...	39,52,63	39,52,63
800	Other Expenditure	...	35,25,11	35,25,11
Total 2402		48,74,57	1,95,27,80	2,44,02,37
2403 Animal Husbandry				
001	Direction and Administration	9,65,41	3,45,91	13,12,43
		<i>1,11</i>	...	
101	Veterinary Services and Animal Health	3,53,78	7,75,23	11,29,01
102	Cattle and Buffalo Development	1,05,71	98,71	2,04,42
103	Poultry Development	1,99,14	25,59	2,24,73
104	Sheep and Wool Development	1,07,57	4,50,00	5,57,57
105	Piggery Development	36,57	...	36,57

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
(a) Agriculture and Allied Activities - contd.				
2403	Animal Husbandry - conclud.			
107	Fodder and Feed Development	5,65	1,55,00	1,60,65
109	Extension and Training	66,91	47,09	1,14,00
113	Administrative Investigation and Statistics	61,94	4,81,51	5,43,45
195	Assistance to Animal Husbandry Cooperatives	...	15,00	15,00
196	Assistance to Zilla Panchayats	67,09,48	13,83,65	80,93,13
197	Assistance to Taluk Panchayats	61,04,45	35,33,63	96,38,08
800	Other Expenditure	20,92,79	8,30,00	29,22,79
	Total 2403	1,68,09,40	81,41,32	
		<i>1,11</i>	<i>...</i>	2,49,51,83
2404	Dairy Development			
191	Assistance to Co-operatives and other Bodies	9,02,28	27,33,89	36,36,17
	Total 2404	9,02,28	27,33,89	36,36,17
2405	Fisheries			
001	Direction and Administration	3,63,87	34,39	3,98,26
101	Inland Fisheries	1,43,88	1,96,38	3,40,26
103	Marine Fisheries	67,41	4,52,00	5,19,41
109	Extension and Training	17,66	9,95	27,61
110	Mechanisation and improvement of Fish Crafts	2,12	...	2,12
120	Fisheries Cooperatives	...	3,92,57	3,92,57
196	Assistance to Zilla Panchayats	8,89,14	6,63,47	15,52,61
800	Other Expenditure	18,53	9,80	28,33
	Total 2405	15,02,61	17,58,56	32,61,17

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services - contd.			
(a) Agriculture and Allied Activities - contd.			
2406 Forestry and Wild Life			
<i>01 Forestry</i>			
001 Direction and Administration	1,08,20,41	...	1,08,32,73
	<i>12,32</i>	...	
003 Education and Training	2,14,55	...	2,14,55
004 Research	3,88,04	49,30	4,37,34
005 Survey and Utilization of Forest Resources	5,23,42	19,70	5,43,12
070 Communications and Buildings	56,15	...	56,15
101 Forest Conservation, Development and Regeneration	25,96,16	4,22,91	30,19,07
102 Social and Farm Forestry	7,43,60	1,18,63,13	1,26,06,73 (h)
105 Forest Produce	20,01,76	...	20,01,76
196 Assistance to Zilla Panchayats	24,04,22	66,67	24,70,89
198 Assistance to Grama Panchayats	...	1,68,78	1,68,78
797 Transfers to Reserve Funds and Deposit Accounts	<i>11,43,20</i>	...	11,43,20 (i)
800 Other Expenditure	...	1,59,57	1,59,57 (j)
902 Deduct-Amount met from Karnataka Forest Development Fund	(-) 6,25,04	...	(-) 6,25,04
Total 01	1,91,23,27	1,27,50,06	
	<i>11,55,52</i>	...	3,30,28,85
<i>02 Environmental Forestry and Wild Life</i>			
110 Wild Life Preservation	22,89,36	22,73,14	45,62,50
111 Zoological park	96,00	...	96,00
112 Public Gardens	7,83,75	3,35,51	11,19,26
797 Transfers to Reserve Funds and Deposit Accounts	4,30,95	...	4,30,95 (k)
902 Deduct Amount met from Protected Area Management Fund	(-) 3,18,26	...	(-) 3,18,26
Total 02	32,81,80	26,08,65	58,90,45
Total 2406	2,24,05,07	1,53,58,71	
	<i>11,55,52</i>	...	3,89,19,30

(h) Includes Rs.10.63 thousand being the expenditure relating to previous years which had remained under 'Civil Advances -Forest Advances' in the Public Account and has now been accounted under Revenue expenditure as per the divisions accounts.

(i) Amount transferred to Karnataka Forest Development Fund.

(j) Includes Rs.1,54.57 thousand being the expenditure relating to previous years which had remained under 'Civil Advances - Forest Advances' in the Public Account and has now been accounted under Revenue expenditure as per the divisions' accounts.

(k) Amount transferred to Protected Area Management Fund.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

	<i>Head</i>	<i>Actuals for 2007-08</i>		
		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
		<i>(In thousands of rupees)</i>		
	<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
<i>(a) Agriculture and Allied Activities - conclud.</i>				
2408	Food, Storage and Warehousing			
01	<i>Food</i>			
001	Direction and Administration	22,71,74	1,18,40	23,90,14
102	Food Subsidies	6,49,91,39	...	6,49,91,39
	Total 01 / Total 2408	6,72,63,13	1,18,40	6,73,81,53
2415	Agricultural Research and Education			
01	<i>Crop Husbandry</i>			
277	Education	1,00,92,66	...	1,00,92,66
	Total 01	1,00,92,66	...	1,00,92,66
80	<i>General</i>			
004	Research	...	69,75,00	69,75,00
277	Education	...	61,30,00	61,30,00
	Total 80	...	1,31,05,00	1,31,05,00
	Total 2415	1,00,92,66	1,31,05,00	2,31,97,66
2425	Co-operation			
001	Direction and Administration	25,09,45	76,27	25,85,72
003	Training	71,60	...	71,60
101	Audit of Co-operatives	23,08,95	33,74	23,42,69
107	Assistance to credit co-operatives	13,34,04,44	4,92,84,00	18,26,88,44
108	Assistance to other co-operatives	12,92	28,15,32	28,28,24
196	Assistance to Zilla Panchayats	...	2,76,96	2,76,96
197	Assistance to Taluk Panchayats	...	1,19,85	1,19,85
	Total 2425	13,83,07,36	5,26,06,14	19,09,13,50
	Total (a) Agriculture and Allied Activities	29,08,68,58	15,97,63,21	45,06,31,79
		11,73,36	...	45,18,05,15
<i>(b) Rural Development</i>				
2501	Special Programmes for Rural Development			
01	<i>Integrated Rural Development Programme</i>			
197	Assistance to Taluk Panchayats	42,50	...	42,50
198	Assistance to Grama Panchayats	...	54,02,95	54,02,95
	Total 01	42,50	54,02,95	54,45,45
04	<i>Integrated Rural Energy Planning Programme</i>			
105	Project Implementation	...	96,86	96,86
	Total 04	...	96,86	96,86
	Total 2501	42,50	54,99,81	55,42,31

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services - contd.			
(b) Rural Development - conclud.			
2505 Rural Employment			
60 <i>Other programmes</i>			
101 Employment assurance Scheme	...	10,11	10,11
196 Assistance to Zilla Panchayats	...	35,48,95	35,48,95
197 Assistance to Taluk Panchayats	...	13,67,41	13,67,41
198 Assistance to Grama Panchayats	...	22,77,51	22,77,51
Total 60 / Total 2505	...	72,03,98	72,03,98
2506 Land Reforms			
101 Regulation of Land Holding and Tenancy	2,77,23	76,36	3,53,59
Total 2506	2,77,23	76,36	3,53,59
2515 Other Rural Development Programmes			
001 Direction and Administration	55,22	...	55,22
101 Panchayati Raj	4,73,23	17,62,44	22,35,67
102 Community Development	...	71,48	71,48
196 Assistance to Zilla Panchayats	53,31,73	31,95,66	85,27,39
197 Assistance to Taluk Panchayats	1,67,75,46	7,22,03	1,74,97,49
198 Assistance to Grama Panchayats	1,70,25,89	2,99,75,55	4,70,01,44
800 Other Expenditure	...	74,51,27	74,51,27
Total 2515	3,96,61,53	4,31,78,43	8,28,39,96
Total (b) Rural Development	3,99,81,26	5,59,58,58	9,59,39,84
(c) Special Areas Programmes			
2551 Hill Areas			
01 <i>Western Ghats</i>			
001 Direction and Administration	...	19,85	19,85
198 Assistance to Grama Panchayats	...	23,00,94	23,00,94
Total 01/Total 2551	...	23,20,79	23,20,79

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services – contd.				
<i>(c) Special Areas Programmes - conclud.</i>				
2575	Other Special Area Programmes			
02	<i>Backward Areas</i>			
800	Other Expenditure	11,02	1,32,47,00	1,32,58,02 (1)
	Total 02	11,02	1,32,47,00	1,32,58,02
60	<i>Others</i>			
265	Special Areas Programmes	1,71,25,00	...	1,71,25,00
	Total 60	1,71,25,00	...	1,71,25,00
	Total 2575	1,71,36,02	1,32,47,00	3,03,83,02
	Total (c) Special Areas Programmes	1,71,36,02	1,55,67,79	3,27,03,81
<i>(d) Irrigation and Flood Control</i>				
2701	Major and Medium Irrigation			
01	<i>Major Irrigation – Commercial</i>			
001	Direction and Administration	5,49,47	...	5,49,47
053	Maintenance and Repairs	22,29,53	...	22,29,53
800	Other Expenditure	7,13,61	...	7,13,61
	Total 01	34,92,61	...	34,92,61
03	<i>Medium Irrigation – Commercial</i>			
001	Direction and Administration	72,02	...	72,02
053	Maintenance and Repairs	2,56,68	...	2,56,68
	Total 03	3,28,70	...	3,28,70
80	<i>General</i>			
001	Direction and Administration	1,34,99	...	1,34,99
003	Training	...	7,70	7,70
004	Research	4,47,56	90,59	5,38,15
005	Survey and Investigation	9,81,47	3,31,89	13,13,36
800	Other Expenditure	12,50,23	...	12,50,23
	Total 80	28,14,25	4,30,18	32,44,43
	Total 2701	66,35,56	4,30,18	70,65,74

- (1) The non-plan expenditure of Rs.11,02 thousand includes Rs.2,20 thousand and Rs.8,82 thousand being the expenditure (monitoring fee payable to NABARD) relating to 2004-05 and 2005-06 respectively. The amount was paid to NABARD directly by Government of India by adjusting it against grants in aid due to the State. The adjustment was not effected in those years for want of details and had remained under 'Reserve Bank Suspense - Central Accounts Office', which has been cleared now.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services – contd.				
<i>(d) Irrigation and Flood Control - contd.</i>				
2702 Minor Irrigation				
<i>01 Surface Water</i>				
101	Water Tanks	23,33,43	...	23,33,43
102	Lift Irrigation Schemes	18,26,94	...	18,26,94
911	Deduct - Recoveries of Overpayments	(-) 3	...	(-) 3
Total 01		41,60,34	...	41,60,34
<i>02 Ground Water</i>				
001	Direction and Administration	...	4,50	4,50
005	Investigation	5,85,59	2,40,77	8,26,36
789	Special Component Plan for Scheduled Castes	1,25	...	1,25
Total 02		5,86,84	2,45,27	8,32,11
<i>80 General</i>				
001	Direction and Administration	22,73,80	19,05,12	41,78,92
005	Investigation	3,31,18	...	3,31,18
052	Machinery and Equipments	2,32,32	...	2,32,32
196	Assistance to Zilla Panchayats	17,21,21	16,64	17,37,85
198	Assistance to Grama Panchayats	...	83,11	83,11
799	Suspense	(-) 3,13,44	...	(-) 3,13,44
800	Other Expenditure	5,15	37,81	42,96
Total 80		42,50,22	20,42,68	62,92,90
Total 2702		89,97,40	22,87,95	1,12,85,35
2705 Command Area Development				
001	Direction and Administration	...	5,66	5,66
201	Tungabhadra Project	...	9,46,74	9,46,74
202	Malaprabha and Ghataprabha Project	...	8,67,59	8,67,59
203	Cauvery Basin Project	...	4,87,32	4,87,32
204	Upper Krishna Project	...	51,75,39	51,75,39
205	Bhadra Project	...	11,22,45	11,22,45
206	CADA Gulbarga	...	8,10,50	8,10,50
800	Other Expenditure	...	46,40	46,40
Total 2705		...	94,62,05	94,62,05

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

				<i>Actuals for 2007-08</i>		
	<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>		
	(1)	(2)	(3)	(4)	<i>(In thousands of rupees)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.						
C Economic Services - contd.						
<i>(d) Irrigation and Flood Control - conclud.</i>						
2711	Flood Control and Drainage					
	<i>02 Anti-sea Erosion Projects</i>					
103	Civil Works	39,45	...	39,45		
	Total 02 / Total 2711	39,45	...	39,45		
	Total (d) Irrigation and Flood Control	1,56,72,41	1,21,80,18	2,78,52,59		
<i>(e) Energy</i>						
2801	Power					
	<i>80 General</i>					
101	Assistance to Electricity Boards	22,97,26,54	...			
		1,76,00	...	22,99,02,54		
800	Other Expenditure	...	5,23,04	5,23,04		
	Total 80 / Total 2801	22,97,26,54	5,23,04			
		1,76,00	...	23,04,25,58		
2810	Non-Conventional Sources of Energy					
	<i>01 Bio-Energy</i>					
001	Direction and Administration	...	1,38,74	1,38,74		
	Total 01	...	1,38,74	1,38,74		
	<i>60 Others</i>					
198	Assistance to Grama Panchayats	...	2,11,52	2,11,52		
	Total 60	...	2,11,52	2,11,52		
	Total 2810	...	3,50,26	3,50,26		
	Total (e) Energy	22,97,26,54	8,73,30			
		1,76,00	...	23,07,75,84		

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>		
	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
	<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.			
C Economic Services - contd.			
(f) Industry and Minerals			
2851 Village and Small Industries			
001 Direction and Administration	23,16	...	23,16
102 Small Scale Industries	2,09,94,30	51,48,57	2,61,42,87
103 Handloom Industries	1,72,60	1,00,60,86	1,02,33,46
105 Khadi and Village Industries	7,07,17	...	7,07,17
106 Coir Industries	...	49,23	49,23
107 Sericulture Industries	67,12,44	34,38,11	1,01,50,55
108 Powerloom Industries	...	25,00	25,00
196 Assistance to Zilla Panchayats	58,59,53	15,86,88	74,46,41
197 Assistance to Taluk Panchayats	...	45,70	45,70
200 Other Village Industries	4,87	...	4,87
797 Transfers to Reserve Fund/Deposit Accounts	...	16,60,25	16,60,25 (m)
902 Deduct - Amount met from Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	...	(-) 3,79,88	(-) 3,79,88
911 Deduct - Recoveries of Overpayments	(-) 60	...	(-) 60
Total 2851	3,44,73,47	2,16,34,72	5,61,08,19
2852 Industries			
<i>06 Engineering Industries</i>			
103 Other Engineering Industries	14,73	...	14,73
Total 06	14,73	...	14,73
<i>08 Consumer Industries</i>			
201 Sugar	64,28	71,42,11	72,06,39
209 Government Silk Filature, Kollegal	2,27,17	...	2,27,17
210 Government Silk Filature, Santhemarahalli	2,19,64	...	2,19,64
211 Government Silk Filature, Chamarajanagar	1,85,30	...	1,85,30
212 Government Silk Filature, Mamballi	2,65,46	...	2,65,46
213 Government Silk Twisting and Weaving Factory, Mudigundam	92,43	...	92,43
214 Government Silk Filature, Tholahunuse, Davangere	1,24,87	...	1,24,87
Total 08	11,79,15	71,42,11	83,21,26
<i>80 General</i>			
001 Direction and Administration	2,63,80	...	2,63,80
003 Industrial Education-Research and Training	36,82	...	36,82
196 Assistance to Zilla Panchayats	3,30,94	...	3,30,94
800 Other Expenditure	...	9,98,01	9,98,01
Total 80	6,31,56	9,98,01	16,29,57
Total 2852	18,25,44	81,40,12	99,65,56

(m) Amount transferred to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
<i>(f) Industry and Minerals – conclud.</i>				
2853	Non-Ferrous Mining and Metallurgical Industries			
02	<i>Regulation and Development of Mines</i>			
001	Direction and Administration	3,94,83	1,61,69	5,56,52
003	Training	45,86	...	45,86
102	Mineral Exploration	1,28,06	1,59,76	2,87,82
	Total 02/Total 2853	5,68,75	3,21,45	8,90,20
2885	Other Outlays on Industries and Minerals			
01	<i>Industrial Financial Institutions</i>			
101	Assistance to Industrial financial Institutions	...	2,00,00	2,00,00
	Total 01/Total 2885	...	2,00,00	2,00,00
	Total (f) Industry and Minerals	3,68,67,66	3,02,96,29	6,71,63,95
<i>(g) Transport</i>				
3051	Ports and Light Houses			
02	<i>Minor Ports</i>			
102	Port Management	3,93,19	...	3,93,19
	Total 02/Total 3051	3,93,19	...	3,93,19
3053	Civil Aviation			
80	<i>General</i>			
003	Training and Education	76,61	...	76,61
	Total 80/Total 3053	76,61	...	76,61
3054	Roads and Bridges			
01	<i>National Highways</i>			
001	Direction and Administration	3,02,87	...	3,02,87
052	Machinery and Equipment	1,42,65	...	1,42,65
337	Roadworks	11,76,55	...	11,76,55
799	Suspense	85,49	...	85,49
	Total 01	17,07,56	...	17,07,56
03	<i>State Highways</i>			
001	Direction and Administration	4,59,02	...	4,59,02
102	Bridges	2,80,89	...	2,80,89
337	Roadworks	1,09,54,50	...	1,09,54,50
	Total 03	1,16,94,41	...	1,16,94,41

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
(g) Transport - conclud.				
3054 Roads and Bridges conclud.				
<i>04 District and Other Roads</i>				
105	Maintenance and Repairs	1,43,52,05	...	1,43,52,05
337	Roadworks	...	3,75,13,44	3,75,13,44
800	Other Expenditure	17,35,43	...	17,35,43
Total 04		1,60,87,48	3,75,13,44	5,36,00,92
<i>80 General</i>				
196	Assistance to Zilla Panchayats	86,86,49	1,99,96,80	2,86,83,29
197	Assistance to Taluk Panchayats	...	4,80,35	4,80,35
797	Transfers to Reserve Fund/Deposit Accounts	1,25,16,00 (n)	...	1,25,16,00
800	Other Expenditure	1,60,00	...	1,60,00
Total 80		2,13,62,49	2,04,77,15	4,18,39,64
Total 3054		5,08,51,94	5,79,90,59	10,88,42,53
3055 Road Transport				
800	Other Expenditure	2,30,23,88	...	2,30,23,88
Total 3055		2,30,23,88	...	2,30,23,88
3056 Inland Water Transport				
001	Direction and Administration	1,65,69	...	1,65,69
800	Other Expenditure	51,43	...	51,43
Total 3056		2,17,12	...	2,17,12
Total (g) Transport		7,45,62,74	5,79,90,59	13,25,53,33
(i) Science Technology and Environment				
3425 Other Scientific Research				
<i>60 Others</i>				
196	Assistance to Zilla Panchayats	...	49,25	49,25
200	Assistance to Other Scientific Bodies	1,00	18,15,98	18,16,98
Total 60 / Total 3425		1,00	18,65,23	18,66,23

(n) Amount transferred to 'Other Deposits - Subventions from Central Road Fund'.
The grants from Government of India were released under 'Grants for State/Union Territory Plan Scheme' and 'Grants for Centrally Sponsored Plan Schemes' and hence the transfers to the Fund were to be accounted under Plan. However, the expenditure has been accounted under non-plan as per the budget provision.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services - contd.				
<i>(i) Science Technology and Environment – conclud.</i>				
3435	Ecology and Environment			
03	<i>Environmental Research and Ecological Regeneration</i>			
003	Environmental Education / Training / Extension	...	5,29,65	5,29,65
	Total 03	...	5,29,65	5,29,65
60	<i>Others</i>			
800	Other Expenditure	...	3,50,72	3,50,72
	Total 60	...	3,50,72	3,50,72
	Total 3435	...	8,80,37	8,80,37
	Total (i) Science Technology and Environment	1,00	27,45,60	27,46,60
<i>(j) General Economic Services</i>				
3451	Secretariat - Economic Services			
090	Secretariat	19,80,30	18,43,37	38,23,67
091	Attached Offices	1,07	71,12	72,19
101	Planning Commission/Planning Board	2,20,12	...	2,20,12
196	Assistance to Zilla Panchayats	6,56,94	1,79,74	8,36,68
800	Other Expenditure	18,15,00	11,80	18,26,80
	Total 3451	46,73,43	21,06,03	67,79,46
3452	Tourism			
01	<i>Tourist Infrastructure</i>			
101	Tourist Centre	...	74,29	74,29
800	Other Expenditure	...	12,00,00	12,00,00
	Total 01	...	12,74,29	12,74,29
80	<i>General</i>			
001	Direction and Administration	1,33,73	74,47	2,08,20
104	Promotion and Publicity	90,67	31,47,69	32,38,36
	Total 80	2,24,40	32,22,16	34,46,56
	Total 3452	2,24,40	44,96,45	47,20,85

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd				
C Economic Services – conclud.				
<i>(j) General Economic Services – conclud.</i>				
3454	Census Surveys and Statistics			
02	<i>Surveys and Statistics</i>			
110	Gazetteer and Statistical Memoirs	66,73	13,21	79,94
111	Vital Statistics	12,08	...	12,08
203	Computer Services	1,20,83	...	1,20,83
204	Central Statistical Organisation	14,54,57	14,52	14,69,09
800	Other Expenditure	37,29	...	37,29
	Total 02 / Total 3454	16,91,50	27,73	17,19,23
3455	Meteorology			
200	Other Meteorological Services	...	70,00	70,00
	Total 3455	...	70,00	70,00
3456	Civil Supplies			
001	Direction and Administration			
104	Consumer Welfare Fund	...	1,32,87	1,32,87
196	Assistance to Zilla Panchayats	...	18,11	18,11
797	Transfers to Reserve Fund/Deposit Accounts	6,00	...	6,00 (p)
800	Other Expenditure	79590	11400	9,09,90
902	Deduct - Amount met from Consumer Welfare Fund	...	(-) 1,32,87	(-) 1,32,87
911	Deduct - Recoveries of Overpayments	(-) 2	...	(-) 2
	Total 3456	8,01,88	1,32,11	9,33,99
3475	Other General Economic Services			
106	Regulation of Weights and Measures	6,45,92	1,27,35	7,73,27
107	Regulation of Markets	37,42,54	11,20,00	48,62,54
108	Urban Oriented Employment Programme	...	8,03,46	8,03,46
196	Assistance to Zilla Panchayats	...	90,50	90,50
200	Regulation of Other Business Undertakings	41,41	...	41,41
797	Transfers to Reserve Fund/Deposit Accounts	8,29,96,00	...	8,29,96,00 (q)
911	Deduct - Recoveries of Overpayments	(-) 50	...	(-) 50
	Total 3475	8,74,25,37	21,41,31	8,95,66,68
	Total (j) General Economic Services	9,48,16,58	89,73,63	10,37,90,21
	Total C. Economic Services	79,96,32,79	34,43,49,17	
		13,49,36	...	114,53,31,32

(p) Amount transferred to Consumer Welfare Fund.

(q) Amount transferred to Infrastructure Initiative Fund (Rs.2,16,60,00 thousand.) B M R T L Fund (Rs.1,06,38,00 thousand.), Rural Road Development Fund (Rs.56,98,00 thousand.) and Fiscal Management Fund (Rs.4,50,00,00 thousand.)

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – conold				
D Grants-In-Aid and Contributions				
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
191	Assistance to Municipal Corporation	5,59,45,53	...	5,59,45,53
192	Assistance to Municipalities/ Municipal Councils	9,67,81,23	...	9,67,81,23
193	Assistance to Nagara Panchayats / Notified Area Committees	3,96,63,59	...	3,96,63,59
200	Other Miscellaneous Compensations and Assignments	2,09,79	...	2,09,79 (r)
	Total 3604	19,26,00,14	...	19,26,00,14
	Total D. Grants-In-Aid and Contributions	19,26,00,14	...	19,26,00,14
	TOTAL REVENUE ACCOUNT	244,80,20,20	83,12,81,88	
		45,81,74,94	...	373,74,77,02

(r) Includes Rs.23,56 thousand being the expenditure relating to 2002-03, which had remained under Suspense Account and has been cleared now.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (CAPITAL ACCOUNT) (y)				
A Capital Account of General Services				
4055	Capital Outlay on Police	55,00,00	13,54,02	68,54,02
4059	Capital Outlay on Public Works	...	2,68,99,68	2,68,99,68
4070	Capital Outlay on Other Administrative Services	...	1,48,14	1,48,14
Total A. Capital Account of General Services		55,00,00	2,84,01,84	3,39,01,84
B Capital Account of Social Services				
<i>(a) Capital Account of Education, Sports, Art and Culture</i>				
4202	Capital Outlay on Education, Sports, Art and Culture	6,95,00	1,13,82,35	1,20,77,35
Total (a)		6,95,00	1,13,82,35	1,20,77,35
<i>(b) Capital Account of Health and Family Welfare</i>				
4210	Capital Outlay on Medical and Public Health	...	3,54,23,79	3,54,23,79
Total (b)		...	3,54,23,79	3,54,23,79
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>				
4215	Capital Outlay on Water Supply and Sanitation	34,08,65	9,45,00,31	9,79,08,96
4216	Capital Outlay on Housing	1,19,67,99	52,58,36	1,72,26,35
4217	Capital Outlay on Urban Development	30,17,60	2,50,00,00	2,80,17,60
Total (c)		1,83,94,24	12,47,58,67	14,31,52,91
<i>(d) Capital Account of Information and Broadcasting</i>				
4220	Capital Outlay on Information and Publicity	...	1,04,00	1,04,00
Total (d)		...	1,04,00	1,04,00
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>				
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	...	2,01,24,93	2,01,24,93
Total (e)		...	2,01,24,93	2,01,24,93

(y) Details by minor heads are furnished in Statement No. 13.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.				
B Capital Account of Social Services – conold.				
<i>(g) Capital Account of Social Welfare and Nutrition</i>				
4235	Capital Outlay on Social Security and Welfare	...	19,56,54	19,56,54
	Total (g)	...	19,56,54	19,56,54
<i>(h) Capital Account of Other Social Services</i>				
4250	Capital Outlay on other Social Services	...	19,28,13	19,28,13
	Total (h)	...	19,28,13	19,28,13
	Total B. Capital Account of Social Services	1,90,89,24	19,56,78,41	21,47,67,65
C Capital Account of Economic Services				
<i>(a) Capital Account of Agriculture and Allied Activities</i>				
4401	Capital Outlay on Crop Husbandry	...	20,60,00	20,60,00
4402	Capital Outlay on Soil and Water Conservation	...	3,97,23	3,97,23
4403	Capital Outlay on Animal Husbandry	...	39,69,50	39,69,50
4405	Capital Outlay on Fisheries	(-) 44 (s)	10,06,14	10,05,70
4406	Capital Outlay on Forestry and Wild Life	...	3,54,50	3,54,50
4425	Capital Outlay on Co-operation	(-) 1,20,82 (s)	2,27,48	1,06,66
	Total (a)	(-) 1,21,26	80,14,85	78,93,59
<i>(b) Capital Account of Rural Development</i>				
4515	Capital Outlay on other Rural Development Programmes	81,85	1,36,08,79	1,36,90,64
	Total (b)	81,85	1,36,08,79	1,36,90,64
<i>(d) Capital Account of Irrigation and Flood Control</i>				
4701	Capital Outlay on Major and Medium Irrigation	9,28,50,56	21,48,67,33	30,77,17,89
4702	Capital Outlay on Minor Irrigation	...	3,44,95,15	3,44,95,15
4711	Capital Outlay on Flood Control Projects	...	19,36,75	19,36,75
	Total (d)	9,28,50,56	25,12,99,23	34,41,49,79
<i>(e) Capital Account of Energy</i>				
4801	Capital Outlay on Power Projects	1,12,90,42	3,20,00,00	4,32,90,42
	Total (e)	1,12,90,42	3,20,00,00	4,32,90,42

(s) Represents receipts and recoveries on Capital Account.

STATEMENT NO.12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS - conclud.

(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (CAPITAL ACCOUNT) - conclud.				
C Capital Account of Economic Services – conclud				
<i>(f) Capital Account of Industry and Minerals</i>				
4851	Capital Outlay on Village and Small Industries	(-) 2,74 (s)	11,07,51	11,04,77
4852	Capital Outlay on Iron and Steel Industries	(-) 21,30,66 (s)	94,99,00	73,68,34
4860	Capital Outlay on Consumer Industries	...	1,16,86	1,16,86
	Total (f)	(-) 21,33,40	1,07,23,37	85,89,97
<i>(g) Capital Account of Transport</i>				
5051	Capital Outlay on Ports and Light Houses	...	6,48,50	6,48,50
5054	Capital Outlay on Roads and Bridges	1,29,96,07	12,70,17,26	14,00,13,33
5055	Capital Outlay on Road Transport	...	1,05,00,00	1,05,00,00
	Total (g)	1,29,96,07	13,81,65,76	15,11,61,83
<i>(j) Capital Account of General Economic Services</i>				
5452	Capital Outlay on Tourism	...	50,85,51	50,85,51
5465	Investment in General Financial and Trading Institutions	55,00,26	3,62,90,23	4,17,90,49
5475	Capital Outlay on other General Economic Services	(-) 39,72 (s)	6,11,79	5,72,07
	Total (j)	54,60,54	4,19,87,53	4,74,48,07
	Total C. Capital Account of Economic Services	12,04,24,78	49,57,99,53	61,62,24,31
	TOTAL CAPITAL ACCOUNT	14,50,14,02	71,98,79,78	86,48,93,80
TOTAL EXPENDITURE HEADS				
	REVENUE ACCOUNT	244,80,20,20	83,12,81,88	
		45,81,74,94	...	373,74,77,02
	CAPITAL ACCOUNT	14,50,14,02	71,98,79,78	86,48,93,80
	TOTAL EXPENDITURE	259,30,34,22	155,11,61,66	
		45,81,74,94	...	460,23,70,82

(s) Represents receipts and recoveries on Capital Account.

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**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08**

| <i>Nature of Expenditure</i>                                                                  | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------------|
|                                                                                               | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                      |
| (1)                                                                                           | (2)                               | (3)             | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>                                                    |                                   |                 |                 |                                      |
| <b>A Capital Account of General Services</b>                                                  |                                   |                 |                 |                                      |
| <b>4055 Capital Outlay on Police</b>                                                          |                                   |                 |                 |                                      |
| 211 Police Housing                                                                            |                                   |                 |                 |                                      |
| Construction of Quarters for Assistant Sub-Inspectors, Head Constables and Police Constables  | ...                               | ...             | ...             | 2,85,76                              |
| Construction of 264 Police Constables Quarters (22 blocks) at Koramangala                     | ...                               | ...             | ...             | 1,66,65                              |
| Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters | 55,00,00                          | ...             | 55,00,00        | 6,21,39,53                           |
| Other Works each costing Rs.1 crore and less                                                  | ...                               | ...             | ...             | 36,31,34                             |
| <b>Total 211</b>                                                                              | <b>55,00,00</b>                   | <b>...</b>      | <b>55,00,00</b> | <b>6,62,23,28</b>                    |
| 800 Other Expenditure                                                                         |                                   |                 |                 |                                      |
| Armed Reserve police Training Centre                                                          | ...                               | 3,00,00         | 3,00,00         | 3,00,00                              |
| City Armed Reserve - Hubli                                                                    | ...                               | 3,00,00         | 3,00,00         | 3,00,00                              |
| Purchase of land for establishment of KSRP Battalion at Hassan                                | ...                               | 7,54,02         | 7,54,02         | 7,54,02                              |
| <b>Total 800</b>                                                                              | <b>...</b>                        | <b>13,54,02</b> | <b>13,54,02</b> | <b>13,54,02</b>                      |
| <b>Total 4055</b>                                                                             | <b>55,00,00</b>                   | <b>13,54,02</b> | <b>68,54,02</b> | <b>6,75,77,30</b>                    |
| <b>4058 Capital Outlay on Stationery and Printing</b>                                         |                                   |                 |                 |                                      |
| 800 Other Expenditure                                                                         | ...                               | ...             | ..              | 1                                    |
| <b>Total 800</b>                                                                              | <b>...</b>                        | <b>...</b>      | <b>...</b>      | <b>1</b>                             |
| <b>Total 4058</b>                                                                             | <b>...</b>                        | <b>...</b>      | <b>...</b>      | <b>1</b>                             |
| <b>4059 Capital Outlay on Public Works</b>                                                    |                                   |                 |                 |                                      |
| <i>60 Other Buildings</i>                                                                     |                                   |                 |                 |                                      |
| 051 Construction -                                                                            |                                   |                 |                 |                                      |
| Construction of Multistoreyed Building in Vidhana Veedhi (II Stage)                           | ...                               | ...             | ...             | 1,19,83                              |
| Construction of Multistoreyed Building in Vidhana Veedhi (III Stage)                          | ...                               | ...             | ...             | 4,71,17                              |
| Construction of Vidhana Soudha Building at Bangalore                                          | ...                               | ...             | ...             | 1,89,81                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                                     |                                   |             |              |                                      |
| <b>(1)</b>                                                                                                          | <b>(2)</b>                        | <b>(3)</b>  | <b>(4)</b>   | <b>(5)</b>                           |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                               |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                                 |                                   |             |              |                                      |
| 60 <i>Other Buildings - contd.</i>                                                                                  |                                   |             |              |                                      |
| 051 Construction - contd.                                                                                           |                                   |             |              |                                      |
| Construction of additional accommodation at Legislators Home, Bangalore (III Stage)                                 | ...                               | ...         | ...          | 3,51,41                              |
| Purchase of Visveswaraya Centre, Vidhana Veedhi, Bangalore constructed by L.I.C of India                            | ...                               | ...         | ...          | 7,43,74                              |
| Construction of New Central Prison at Parappana Agrahara, Bangalore South                                           | ...                               | ...         | ...          | 8,79,33                              |
| Construction of Staff Quarters at Parappana Agrahara, Bangalore Division                                            | ...                               | ...         | ...          | 1,88,83                              |
| Construction of New High Court Complex at Bangalore                                                                 | ...                               | ...         | ...          | 4,23,88                              |
| Renovation of High Court Building at Bangalore                                                                      | ...                               | ...         | ...          | 3,08,20                              |
| Construction of Indoor Games Hall at K.G.S Club, Bangalore                                                          | ...                               | ...         | ...          | 1,46,47                              |
| Construction of E.I Library Hall at High Court                                                                      | ...                               | ...         | ...          | 1,22,37                              |
| Construction of City Civil Courts Complex II Stage I Phase                                                          | ...                               | ...         | ...          | 7,75,90                              |
| Construction of Munsiff Courts Building at Anekal                                                                   | ...                               | ...         | ...          | 2,17,45                              |
| Construction of District Office at Mangalore                                                                        | ...                               | ...         | ...          | 1,43,41                              |
| Construction of Karnataka State Government Guest House and Staff Quarters on Plot No.6 Sardar Patel Marg, New Delhi | ...                               | ...         | ...          | 2,01,40                              |
| Purchase of Guest House at New Delhi under HUDCO                                                                    | ...                               | ...         | ...          | 7,18,56                              |
| Construction of 2 <sup>nd</sup> Karnataka Bhavan, New Delhi                                                         | ...                               | ...         | ...          | 1,38,69                              |
| Construction of Deputy Commissioner's Office at Tumkur                                                              | ...                               | ...         | ...          | 1,90,74                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                             | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|----------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                          |                                   |             |              |                                      |
| <b>(1)</b>                                                                                               | <b>(2)</b>                        | <b>(3)</b>  | <b>(4)</b>   | <b>(5)</b>                           |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                      |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                    |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                      |                                   |             |              |                                      |
| 60 <i>Other Buildings - contd.</i>                                                                       |                                   |             |              |                                      |
| 051 Construction - contd.                                                                                |                                   |             |              |                                      |
| Construction of Deputy Commissioner's Office Complex at Shimoga                                          | ...                               | ...         | ...          | 1,87,45                              |
| Construction of Commercial Tax and Excise Department Building at Rampur, Hubli                           | ...                               | ...         | ...          | 1,19,05                              |
| Construction of District Office Complex at Gulbarga                                                      | ...                               | ...         | ...          | 4,94,30                              |
| Construction of Deputy Commissioner's Office at Karwar                                                   | ...                               | ...         | ...          | 2,16,57                              |
| Construction of Divisional Commissioner's Office at Mangalore                                            | ...                               | ...         | ...          | 2,83,81                              |
| Construction of Annexe to the High Court Building at Bangalore                                           | ...                               | ...         | ...          | 16,33,81                             |
| Renovation of Raj Bhavan at Bangalore                                                                    | ...                               | ...         | ...          | 6,05,99                              |
| Construction of 1 <sup>st</sup> Floor over North Wing of Raj Bhavan                                      | ...                               | ...         | ...          | 1,42,63                              |
| Construction of Mini Vidhana Soudha at Tarikere                                                          | ...                               | ...         | ...          | 1,13,71                              |
| Construction of Revenue Complex at Bangalore                                                             | ...                               | ...         | ...          | 1,30,56                              |
| Furnishing of Karnataka Bhavan III at New Delhi                                                          | ...                               | ...         | ...          | 10,23,51                             |
| Construction of City Civil Court Complex at Bangalore                                                    | ...                               | ...         | ...          | 4,33,39                              |
| Construction of Revenue Complex in D.C. Office Compound                                                  | ...                               | ...         | ...          | 1,15,42                              |
| Providing inbuilt RCC roof for Records, Stationery and Property                                          | ...                               | ...         | ...          | 4,16,66                              |
| Formation of Records Room to Revenue Complex Building in the premises of D.C. Office Compound, Bangalore | ...                               | ...         | ...          | 1,05,27                              |
| Construction of additional VIP Suite at Bagalkot                                                         | ...                               | ...         | ...          | 5,86,29                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                 | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                                              | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                                                          | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                          |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                        |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                          |                                   |             |              |                                      |
| 60 Other Buildings - contd.                                                                                  |                                   |             |              |                                      |
| 051 Construction - contd.                                                                                    |                                   |             |              |                                      |
| Providing Philips, mono Repritic<br>Fluorescent fitting to Justice Chamber at<br>No.1 High Court Bangalore   | ...                               | ...         | ...          | 1,89,86                              |
| Construction of Court Building at Bijapur                                                                    | ...                               | ...         | ...          | 1,19,39                              |
| Construction of High Court Building                                                                          | ...                               | ...         | ...          | 13,84,86                             |
| Construction of Mini Vidhana Soudha at<br>Dharwad                                                            | ...                               | ...         | ...          | 2,81,16                              |
| Construction of C.T.O. Building at<br>Koramangala                                                            | ...                               | ...         | ...          | 3,78,90                              |
| Survey Settlement and Land Records<br>Institute at Gulbarga from Tenth Finance<br>Commission Grants          | ...                               | ...         | ...          | 5,39,23                              |
| Creation of Infrastructure in New<br>Districts                                                               | ...                               | ...         | ...          | 1,42,30                              |
| Construction of Court Complex I stage                                                                        | ...                               | ...         | ...          | 2,98,70                              |
| Construction of Court Complex 4 <sup>th</sup> Phase,<br>KG Road, Bangalore                                   | ...                               | ...         | ...          | 2,40,69                              |
| Construction of Dining Hall and Kitchen<br>at Inspection Bungalow at<br>Yellammagudda                        | ...                               | ...         | ...          | 1,51,24                              |
| Construction of C.T.O. Building at<br>Bangalore                                                              | ...                               | ...         | ...          | 4,37,39                              |
| Construction of KAS Officers Training<br>and Research Institute, Infantry Road,<br>Bangalore                 | ...                               | ...         | ...          | 1,49,70                              |
| Construction of 4th, 5th, 6th Floor M.S.<br>Building 5th Stage, Bangalore                                    | ...                               | ...         | ...          | 1,99,01                              |
| Construction of Vidhana Soudha South<br>Block, Bangalore                                                     | ...                               | 2,74,44     | 2,74,44      | 1,33,37,25                           |
| Construction of GFS, I Floor, Annexe<br>Building, Carlton House, Bangalore                                   | ...                               | ...         | ...          | 2,51,18                              |
| Construction of III Floor at Library and<br>House Building, Judicial Building at<br>Crescent Road, Bangalore | ...                               | ...         | ...          | 1,13,58                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                               | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                        |                                   |             |              |                                          |
| <b>A Capital Account of General Services - contd.</b>                                                                                      |                                   |             |              |                                          |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                                                        |                                   |             |              |                                          |
| <i>60 Other Buildings – contd.</i>                                                                                                         |                                   |             |              |                                          |
| <i>051 Construction - contd.</i>                                                                                                           |                                   |             |              |                                          |
| Purchase of BUDA property in Lal Bahadur Shopping Complex, III Floor and shops in Ground Floor by PWD, Bellary for State Excise Department | ...                               | ...         | ...          | 1,90,00                                  |
| Construction of Court Building Annexe at Mandya                                                                                            | ...                               | ...         | ...          | 2,44,66                                  |
| Construction of Court Complex at Dharwad                                                                                                   | ...                               | ...         | ...          | 3,08,59                                  |
| Construction of Staff Quarters at Kenchannahalli, Bangalore & Government Press Building in University Campus                               | ...                               | ...         | ...          | 6,24,92                                  |
| Providing Platform at Southern side of City Civil Court, Bangalore                                                                         | ...                               | ...         | ...          | 2,40,40                                  |
| Construction of Parking Facilities in the backside of City Civil Court                                                                     | ...                               | ...         | ..           | 5,21,97                                  |
| Construction of Mini Vidhana Soudha in newly formed Districts                                                                              | ...                               | ...         | ...          | 12,50,00                                 |
| Construction of Court Complex at Gulbarga                                                                                                  | ...                               | ...         | ...          | 3,76,94                                  |
| Construction, alteration, extension and conversion of rooms in Legislators Home, Bangalore                                                 | ...                               | ...         | ...          | 9,61,48                                  |
| Construction of Administration Block at Park House, Bangalore                                                                              | ...                               | 1,37        | 1,37         | 13,88,21<br>(a)                          |
| Construction of Court Building at Udupi                                                                                                    | ...                               | ...         | ...          | 2,82,04                                  |
| Construction of Mini Vidhana Soudha, Taluk Office Building at Mysore.                                                                      | ...                               | 1,76,90     | 1,76,90      | 4,65,37                                  |
| Construction of 4 <sup>th</sup> Stage Family Flats at Legislators Home II Phase, Bangalore                                                 | ...                               | ...         | ...          | 3,54,04                                  |
| Construction of Mini Vidhana Soudha at Ramanagaram.                                                                                        | ...                               | 1,92        | 1,92         | 5,86,02                                  |
| Construction of Civil Judge Court (JMFC) Building at Sorab                                                                                 | ...                               | 9,96        | 9,96         | 2,36,26<br>(a)                           |

(a) See footnote (c) at page 140.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                          | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                   | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                   |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                 |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                   |                                   |             |              |                                      |
| <i>60 Other Buildings – contd.</i>                                                                    |                                   |             |              |                                      |
| <b>051 Construction - contd.</b>                                                                      |                                   |             |              |                                      |
| Construction of Commercial Tax Office at Davangere                                                    | ...                               | 1,72,30     | 1,72,30      | 3,85,51                              |
| Construction of Common Computerised Check Post at Attibelle, Anekal Taluk.                            | ...                               | 7,50,52     | 7,50,52      | 28,66,11                             |
| Construction of Court No 2 at Gundulpet Town                                                          | ...                               | 12          | 12           | 1,21,25                              |
| Construction of Court Complex III Stage at Belgaum                                                    | ...                               |             |              | 2,75,59                              |
| Construction of Mini Vidhana Soudha I Stage at K R Pet.                                               | ...                               |             |              | 1,21,28                              |
| Construction of Mini Vidhana Soudha II Stage at K R Pet.                                              | ...                               | ...         | ...          | 2,71,21                              |
| Providing MS Forged Iron Grill around Vidhana Soudha, Bangalore                                       | ...                               | 2,44        | 2,44         | 3,37,76                              |
| Construction of Annexe Building at MM Court, Nrupathunga Road, Bangalore                              | ...                               | 1,75,27     | 1,75,27      | 2,70,85<br>(b)                       |
| Construction of Mini Vidhana Soudha at Navalgund.                                                     | ...                               | ..          | ...          | 1,04,98                              |
| Providing two 13 Passenger Lifts to Family Flats at Legislators' Home 4th Stage - II Phase, Bangalore | ...                               | ...         | ...          | 1,24,87                              |
| Construction of Court Complex in the premises of J.M.F.C. Chikkaballapur                              | ...                               | ...         | ...          | 1,46,31                              |
| Construction of Court Complex at Magadi                                                               | ...                               | 16,60       | 16,60        | 1,57,85                              |
| Construction of CTO check post building on Old Madras road at Hoskote Taluk (Inward)                  | ...                               | 27,02       | 27,02        | 1,72,23                              |
| Construction of CTO check post building on Old Madras road at Hoskote Taluk (Outward)                 | ...                               | 31,93       | 31,93        | 2,35,03                              |
| Construction of District Court complex Building (1st & 2nd Stage) at Court Hill, Mangalore            | ...                               | 1,25,51     | 1,25,51      | 2,33,91                              |

(b) See footnote (c) at page 140.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                           | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                        | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                    | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                                                    |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                                                  |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                                                    |                                   |             |              |                                      |
| <i>60 Other Buildings – contd.</i>                                                                                                     |                                   |             |              |                                      |
| <b>051 Construction - contd.</b>                                                                                                       |                                   |             |              |                                      |
| Construction of New VIP Athithi Graha (Guest House) at Male Mahadeshwara Hills                                                         | ...                               | 87,46       | 87,46        | 2,97,42<br>(a)                       |
| Construction of Mini Vidhana Soudha at Nagamangala                                                                                     | ...                               | ...         | ...          | 1,15,94                              |
| Construction of Mini Vidhana Soudha (I and II Floor - Second Phase) at Nagamangala                                                     | ...                               | ...         | ...          | 1,07,84                              |
| Construction of Mini Vidhana Soudha Srirangapatna                                                                                      | ...                               | 79,67       | 79,67        | 1,82,84                              |
| Construction of PW Annexe Building 4th Floor, K R Circle, Bangalore                                                                    | ...                               | 64,16       | 64,16        | 1,93,06<br>(a)                       |
| Construction of Court Complex Building at Sindhanoor                                                                                   | ...                               | 34,28       | 34,28        | 1,42,74                              |
| Construction of High Court Circuit Bench at Walmi in Dharwad                                                                           | ...                               | 38,60,09    | 38,60,09     | 52,33,53                             |
| Construction of circuit house at Gangavathi in Gangavathi Taluk                                                                        | ...                               | 31,69       | 31,69        | 1,40,63                              |
| Construction of 1 to 4 floors on the Car parking building at Bangalore City Civil Court premises (Record Room, Legal Head Office etc.) | ...                               | 4,93,85     | 4,93,85      | 6,52,11<br>(a)                       |
| Construction of High Security Grill work at High Court, Bangalore                                                                      | ...                               | ...         | ...          | 1,88,52                              |
| Construction of Mini Vidhana Soudha at Hadagali                                                                                        | ...                               | 91,66       | 91,66        | 2,18,55<br>(a)                       |
| Construction of Mini Vidhana Soudha at Channarayapatna in Hassan District                                                              | ...                               | 1,51,00     | 1,51,00      | 2,86,00<br>(b)                       |
| Construction of Mini Vidhana Soudha at Devanahalli in Bangalore District                                                               | ...                               | 1,35,97     | 1,35,97      | 2,54,38                              |
| Construction of Office Complex at Ramanagara in Bangalore District                                                                     | ...                               | 7,73,53     | 7,73,53      | 13,42,91                             |
| Construction of Office Complex at K.R. Puram, Bangalore East Taluk                                                                     | ...                               | 90,86       | 90,86        | 2,25,65                              |

(a) See footnote (c) at page 140.

(b) See footnote (c) at page 140.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                     | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                              | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                                              |                                   |             |              |                                      |
| <b>A Capital Account of General Services - contd.</b>                                                            |                                   |             |              |                                      |
| <b>4059 Capital Outlay on Public Works - contd.</b>                                                              |                                   |             |              |                                      |
| 60 <i>Other Buildings – contd.</i>                                                                               |                                   |             |              |                                      |
| 051 Construction - contd.                                                                                        |                                   |             |              |                                      |
| Improvements to Runway and construction of Taxi Track in the premises of Jakkur Aerodrome, Bangalore North Taluk | ...                               | 60,50       | 60,50        | 2,04,08                              |
| Construction of High Court Circuit Bench at Gulbarga                                                             | ...                               | 26,12,19    | 26,12,19     | 35,45,12<br>(a)                      |
| Construction of Court Complex at Karwar                                                                          | ...                               | 75,89       | 75,89        | 1,02,55<br>(a)                       |
| Construction of New Court Building at Holenarasipura, Hassan District Parts 1 & 2                                | ...                               | 1,84,17     | 1,84,17      | 1,84,17                              |
| Construction of 3 Steps Attanige in Vindyagiri, Sravanabelagola                                                  | ...                               | 53,00       | 53,00        | 4,11,00<br>(a)                       |
| Construction of Junior College Building at Vanivilas, Hassan                                                     | ...                               | 1,41,00     | 1,41,00      | 1,41,00                              |
| Construction of Mini Vidhana Soudha at Sakleshpura, Hassan                                                       | ...                               | 1,48,07     | 1,48,07      | 2,09,24<br>(a)                       |
| Construction of VIP Guest House in Belur, Hassan District                                                        | ...                               | 23,00       | 23,00        | 1,04,09<br>(a)                       |
| Construction of Library Building at Sravanabelagola, Hassan District                                             | ...                               | 1,00        | 1,00         | 1,69,88<br>(a)                       |
| Construction of additional classrooms at Government RC College of Commerce and Management, Bangalore             | ...                               | 99,93       | 99,93        | 1,09,64<br>(a)                       |
| Construction of additional rooms at Balamandir, Seshadri road, Bangalore                                         | ...                               | 1,89,41     | 1,89,41      | 1,89,41                              |
| Construction of new R.T.O. office in the premises of R.T.O. Office at Shimoga                                    | ...                               | 1,13,18     | 1,13,18      | 1,28,38<br>(a)                       |
| Construction of RTO building at Davangere                                                                        | ...                               | 93,45       | 93,45        | 1,63,64<br>(a)                       |

(a) See footnote (c) at page 140.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                       | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                    | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| (1)                                                                                | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                |                                   |                   |                   |                                      |
| <b>A Capital Account of General Services - conclud.</b>                            |                                   |                   |                   |                                      |
| <b>4059 Capital Outlay on Public Works - conclud.</b>                              |                                   |                   |                   |                                      |
| <i>60 Other Buildings – conclud.</i>                                               |                                   |                   |                   |                                      |
| 051 Construction - conclud.                                                        |                                   |                   |                   |                                      |
| Construction of CTO building at Belgaum                                            | ...                               | 97,19             | 97,19             | 1,60,82<br>(a)                       |
| Construction of Mini Vidhana Soudha building at Mulbagal, Kolar District           | ...                               | 71,30             | 71,30             | 1,16,84<br>(a)                       |
| Construction of Fiscal Policy Institute at Kengeri, Bangalore                      | ...                               | 1,16,10           | 1,16,10           | 1,16,10                              |
| Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara | ...                               | 11,14,21          | 11,14,21          | 11,14,21                             |
| Other Works each costing Rs.1 crore and less                                       | ...                               | 1,40,45,57        | 1,40,45,57        | 5,31,80,83<br>(b) (c)                |
| <b>Total 60 - 051/ Total 4059 - 60</b>                                             | ...                               | <b>2,68,99,68</b> | <b>2,68,99,68</b> | <b>11,49,42,81</b>                   |
| <i>80 General</i>                                                                  |                                   |                   |                   |                                      |
| 001 Direction and Administration                                                   |                                   |                   |                   |                                      |
| Percentage Establishment Charges transferred from '2059 - Public Works'            | ...                               | ...               | ...               | 7,63,96                              |
| 052 Machinery and Equipment                                                        |                                   |                   |                   |                                      |
| Percentage Machinery and Equipment Charges transferred from '2059 - Public Works'  | ...                               | ...               | ...               | 2,15,33                              |
| <b>Total 4059 - 80</b>                                                             | ...                               | ...               | ...               | <b>9,79,29</b>                       |
| <b>Total 4059</b>                                                                  | ...                               | <b>2,68,99,68</b> | <b>2,68,99,68</b> | <b>11,59,22,10</b>                   |
| <b>4070 Capital Outlay on Other Administrative Services</b>                        |                                   |                   |                   |                                      |
| 800 Other Expenditure                                                              |                                   |                   |                   |                                      |
| Prosecution Department                                                             | ...                               | 1,48,14           | 1,48,14           | 1,48,14                              |
| <b>Total 4070</b>                                                                  | ...                               | <b>1,48,14</b>    | <b>1,48,14</b>    | <b>1,48,14</b>                       |
| <b>Total A. Capital Account of General Services</b>                                | <b>55,00,00</b>                   | <b>2,84,01,84</b> | <b>3,39,01,84</b> | <b>18,36,47,55</b>                   |

(c) Balance amounting to Rs.19,22,59 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (17) marked (a) above and at pages 136, 137, 138 and 139 and balance amounting to Rs.2,03,81 thousand transferred proforma from items (2) marked (b) at page 137 and 138 to Other Works costing Rs.1 crore and less.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                             | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to end<br/>of 2007-08</i> |  |
|------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|------------------------------------------|--|
|                                                                                          | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                          |  |
|                                                                                          | <i>(In thousands of rupees)</i>   |                 |                 |                                          |  |
| (1)                                                                                      | (2)                               | (3)             | (4)             | (5)                                      |  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                      |                                   |                 |                 |                                          |  |
| <b>B Capital Account of Social Services</b>                                              |                                   |                 |                 |                                          |  |
| <i>(a) Capital Account of Education, Sports, Art and Culture</i>                         |                                   |                 |                 |                                          |  |
| <b>4202 Capital Outlay on Education, Sports, Art and Culture</b>                         |                                   |                 |                 |                                          |  |
| <i>01 General Education</i>                                                              |                                   |                 |                 |                                          |  |
| 201 Elementary Education                                                                 | ...                               | 19,01,04        | 19,01,04        | 24,10,86                                 |  |
| 202 Secondary Education                                                                  |                                   |                 |                 |                                          |  |
| Construction of Administration Building for P U Board 18th Cross, Malleswaram, Bangalore | ...                               | ...             | ...             | 1,28,64                                  |  |
| Construction of Ist grade college at K.R.Pet Mandya (including II Phase)                 | ...                               | 96,52           | 96,52           | 2,98,07                                  |  |
| Construction of Junior College at Paduvarahippe, Holenarsipur, Hassan                    | ...                               | 2,29,66         | 2,29,66         | 3,42,33                                  |  |
| Sainik School, Koodige                                                                   | ...                               | 5,00,00         | 5,00,00         | 5,00,00                                  |  |
| Other Works each costing Rs.1 crore and less                                             | ...                               | 11,27,94        | 11,27,94        | 49,42,28                                 |  |
| <b>Total 01 - 202</b>                                                                    | ...                               | <b>19,54,12</b> | <b>19,54,12</b> | <b>62,11,32</b>                          |  |
| 203 University and Higher Education                                                      | 6,95,00                           | 34,64,73        | 41,59,73        | 1,05,47,57                               |  |
| 204 Adult Education                                                                      | ...                               | ...             | ...             | 2,42                                     |  |
| 600 General                                                                              | ...                               | 4,50,00         | 4,50,00         | 58,49,00                                 |  |
| <i>Total 4202 - 01</i>                                                                   | 6,95,00                           | 77,69,89        | 84,64,89        | 2,50,21,17                               |  |
| <i>02 Technical Education</i>                                                            |                                   |                 |                 |                                          |  |
| 104 Polytechnics                                                                         | ...                               | 26,14,19        | 26,14,19        | 40,83,54                                 |  |
| <i>Total 4202 - 02</i>                                                                   | ...                               | 26,14,19        | 26,14,19        | 40,83,54                                 |  |
| <i>03 Sports and Youth Services</i>                                                      |                                   |                 |                 |                                          |  |
| 102 Sports Stadia                                                                        | ...                               | 5,68,36         | 5,68,36         | 82,58,03                                 |  |
| <i>Total 4202 - 03</i>                                                                   | ...                               | 5,68,36         | 5,68,36         | 82,58,03                                 |  |
| <i>04 Art and Culture</i>                                                                |                                   |                 |                 |                                          |  |
| 800 Other Expenditure                                                                    |                                   |                 |                 |                                          |  |
| Construction of Sainik School Building at Bijapur                                        | ...                               | ...             | ...             | 3,03,93                                  |  |
| Construction of Ambedkar Bhavan at Bangalore                                             | ...                               | ...             | ...             | 2,89,02                                  |  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                           | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                                        | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| <i>(In thousands of rupees)</i>                                                                                        |                                   |                   |                   |                                      |
| (1)                                                                                                                    | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                    |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                                                   |                                   |                   |                   |                                      |
| <i>(a) Capital Account of Education, Sports, Art and Culture - conclud.</i>                                            |                                   |                   |                   |                                      |
| <b>4202 Capital Outlay on Education, Sports, Art and Culture - conclud.</b>                                            |                                   |                   |                   |                                      |
| <i>04 Art and Culture - conclud.</i>                                                                                   |                                   |                   |                   |                                      |
| 800 Other Expenditure - conclud.                                                                                       |                                   |                   |                   |                                      |
| Construction of Kannada Bhavan at J.C. Road, Bangalore                                                                 | ...                               | ...               | ...               | 2,46,23                              |
| Upgradation of standard of administration recommended by Tenth Finance Commission -Construction / completion of Stadia | ...                               | ...               | ...               | 6,21,25                              |
| Construction of Rangamandir in Gulbarga                                                                                | ...                               | 2,00,00           | 2,00,00           | 2,00,00                              |
| Other Works each costing Rs.1 crore and less                                                                           | ...                               | 2,29,91           | 2,29,91           | 69,53,09 (d)                         |
| Total 04 - 800                                                                                                         | ...                               | 4,29,91           | 4,29,91           | 86,13,52                             |
| <i>Total 4202 - 04</i>                                                                                                 | ...                               | 4,29,91           | 4,29,91           | 86,13,52                             |
| <b>Total 4202 / Total (a) Capital Account of Education, Sports, Art and Culture</b>                                    | <b>6,95,00</b>                    | <b>1,13,82,35</b> | <b>1,20,77,35</b> | <b>4,59,76,26</b>                    |

(d) Includes balance amounting to Rs. 67,02,40 thousand shown against Other Works costing Rs.1 crore directly below the sub major head in the previous year.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                    | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                 | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| <i>(In thousands of rupees)</i>                                                                 |                                   |             |              |                                      |
| (1)                                                                                             | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                             |                                   |             |              |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                            |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare</i>                                         |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health</b>                                         |                                   |             |              |                                      |
| <i>01 Urban Health Services</i>                                                                 |                                   |             |              |                                      |
| 110 Hospital and Dispensaries                                                                   |                                   |             |              |                                      |
| Construction of additional Building to upgrade Chigateri General Hospital, Davangere II Stage   | ...                               | ...         | ...          | 1,06,21                              |
| Construction of additional Building to upgrade Chigateri General Hospital, Davangere III Stage  | ...                               | ...         | ...          | 1,15,59                              |
| Construction of District Hospital, Gulbarga                                                     | ...                               | ...         | ...          | 1,00,67                              |
| Construction of O.P.D Block at K R Hospital, Mysore                                             | ...                               | ...         | ...          | 3,27,29                              |
| Construction of Multi-Storeyed Building at Victoria Hospital and Vani Vilas Hospital, Bangalore | ...                               | ...         | ...          | 11,21,60                             |
| Construction of Mc.Gann Hospital 42 beds to 1,200 beds, Shimoga                                 | ...                               | ...         | ...          | 7,81,83                              |
| Construction of a well planned office at K.R. Hospital, Mysore                                  | ...                               | ...         | ...          | 1,11,00                              |
| Construction of Operation Theatre at Bowring & Lady Curzon Hospital, Bangalore                  | ...                               | ...         | ...          | 4,80,71                              |
| Construction of Multi-Storeyed Building at Bowring & Lady Curzon Hospital I Stage               | ...                               | ...         | ...          | 2,86,45                              |
| Construction of O.P.D block and O.T. block at District Hospital, Tumkur                         | ...                               | ...         | ...          | 1,06,89                              |
| Expansion and Improvement of Chamarajendra Hospital at Hassan                                   | ...                               | ...         | ...          | 3,34,94                              |
| Construction of 100 beds Hospital at K.R. Puram                                                 | ...                               | ...         | ...          | 1,02,27                              |
| Construction of OTS Pharmacy Building at Bowring and Lady Curzon Hospital, Bangalore            | ...                               | ...         | ...          | 1,27,16                              |
| Rectification work of OP Block at K.R. Hospital, Mysore                                         | ...                               | ...         | ...          | 1,09,70                              |
| Construction of Auditorium at J.K. Ground Floor for Mysore Medical College (Ist Stage)          | ...                               | ...         | ...          | 1,20,06                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                     | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                  | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                              |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                                                             |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>                                                             |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>                                                             |                                   |             |              |                                          |
| <i>01 Urban Health Services - contd.</i>                                                                                         |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - contd.                                                                                           |                                   |             |              |                                          |
| Construction of Vanivilas Hospital                                                                                               | ...                               | ...         | ...          | 2,20,41                                  |
| Construction of Victoria Hospital                                                                                                | ...                               | ...         | ...          | 9,00,49                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at T. Narasipura                                                             | ...                               | ...         | ...          | 1,03,41                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Hole Narasipura                                                           | ...                               | ...         | ...          | 1,17,71                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Sakleshpura                                                               | ...                               | ...         | ...          | 1,56,17                                  |
| Construction of Pharmacy Building at<br>Bowring and Lady Curzon Hospital,<br>Bangalore                                           | ...                               | ...         | ...          | 2,19,00                                  |
| Extension and Improvement to Basement<br>and ground floor at Pharmacy Block at<br>Bowring and Lady Curzon Hospital,<br>Bangalore | ...                               | ...         | ...          | 1,92,92                                  |
| Construction of new surgical ward at<br>Vanivilas Hospital premises                                                              | ...                               | ...         | ...          | 2,91,45                                  |
| Construction of 500 bed Hospital at<br>Jayanagar Bangalore                                                                       | ...                               | ...         | ...          | 4,02,01                                  |
| Construction of Multi-Storeyed Building at<br>Victoria Hospital at Bangalore                                                     | ...                               | ...         | ...          | 10,22,27                                 |
| Construction of 350 bed Rajiv Gandhi<br>Memorial Hospital at Raichur (OPEC)                                                      | ...                               | ...         | ...          | 17,25,24                                 |
| Improvements to existing Civil Hospital at<br>Raichur (OPEC)                                                                     | ...                               | ...         | ...          | 1,85,15                                  |
| Supply of medical equipment to Rajiv<br>Gandhi Memorial Hospital at Raichur                                                      | ...                               | ...         | ...          | 7,61,41                                  |
| Renovation and Expansion of District<br>Hospital at Dharwad                                                                      | ...                               | ...         | ...          | 2,78,51                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                               | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                          |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>          |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>          |                                   |             |              |                                          |
| <i>01 Urban Health Services - contd.</i>                                      |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - contd.                                        |                                   |             |              |                                          |
| Renovation and Expansion of Taluk Level<br>Hospital at Nargund                | ...                               | ...         | ...          | 1,45,74                                  |
| Renovation and Expansion of S.D.H. at<br>Haveri                               | ...                               | ...         | ...          | 1,61,30                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Srirangapatna, Mandya  | ...                               | ...         | ...          | 1,24,84                                  |
| Renovation and Expansion of D.H. at<br>Mandya                                 | ...                               | ...         | ...          | 4,63,61                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Byadagi                | ...                               | ...         | ...          | 1,55,29                                  |
| Renovation and Expansion of S.D.H. at<br>Hunsur, Mysore District              | ...                               | ...         | ...          | 1,77,35                                  |
| Renovation and Expansion of District Level<br>Hospital, Chitradurga           | ...                               | ...         | ...          | 3,67,51                                  |
| Renovation and Expansion of District Level<br>Hospital at Tumkur              | ...                               | ...         | ...          | 2,53,89                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Tiptur                 | ...                               | ...         | ...          | 2,69,83                                  |
| Renovation and Expansion of S.D.H. at<br>Chickballapur                        | ...                               | ...         | ...          | 3,80,29                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Gudibande, Kolar       | ...                               | ...         | ...          | 2,32,78                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Nelamangala, Bangalore | ...                               | ...         | ...          | 1,75,08                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Kanakpura, Bangalore   | ...                               | ...         | ...          | 4,69,21                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Chamarajnagar          | ...                               | ...         | ...          | 1,66,34                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Malavalli, Mandya      | ...                               | ...         | ...          | 1,74,72                                  |
| Renovation and Expansion of S.D.H. at<br>T. Narasipura, Mysore                | ...                               | ...         | ...          | 2,26,94                                  |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                   | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                            | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                            |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                           |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>           |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>           |                                   |             |              |                                          |
| <i>01 Urban Health Services - contd.</i>                                       |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - contd.                                         |                                   |             |              |                                          |
| Renovation and Expansion of Taluk Level<br>Hospital at Nanjanagud, Mysore      | ...                               | ...         | ...          | 6,61,56                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Channarayapatna         | ...                               | ...         | ...          | 1,04,23                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at CHC Mulki               | ...                               | ...         | ...          | 1,52,98                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Arsikere                | ...                               | ...         | ...          | 1,12,84                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Channagiri              | ...                               | ...         | ...          | 1,65,99                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at MCH at Udipi            | ...                               | ...         | ...          | 1,49,24                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Bhadravathi             | ...                               | ...         | ...          | 1,24,51                                  |
| Renovation and Expansion of Taluk Level<br>Hospital W & CH at Chikmagalur      | ...                               | ...         | ...          | 1,60,63                                  |
| Renovation and Expansion of Taluk Level<br>Hospital DLH at Chikmagalur         | ...                               | ...         | ...          | 1,68,94                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Gokak                   | ...                               | ...         | ...          | 1,25,86                                  |
| Construction of Victoria Hospital (MP)<br>Building, Bangalore                  | ...                               | ...         | ...          | 14,73,72                                 |
| Renovation and Expansion of Taluk Level<br>Hospital at Maddur, Mandya District | ...                               | ...         | ...          | 2,40,91                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Somwarpet, Kodagu       | ...                               | ...         | ...          | 1,76,89                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Gonikoppa, Kodagu       | ...                               | ...         | ...          | 1,87,62                                  |
| Renovation and Expansion of District<br>Hospital at Madikeri, Kodagu           | ...                               | ...         | ...          | 7,21,75                                  |
| Renovation and Expansion of CHC at<br>Kutta, Kodagu                            | ...                               | ...         | ...          | 3,44,90                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                       | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                    | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                    | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                               |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>               |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>               |                                   |             |              |                                          |
| <i>01 Urban Health Services - contd.</i>                                           |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - contd.                                             |                                   |             |              |                                          |
| Renovation and Expansion of Taluk Level<br>Hospital at Malavalli, Mandya           | ...                               | ...         | ...          | 2,83,55                                  |
| Renovation and Expansion of S.N.R.<br>Hospital, Kolar                              | ...                               | ...         | ...          | 3,18,45                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Gouribidanur, Kolar         | ...                               | ...         | ...          | 3,17,00                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Hoskote, Bangalore District | ...                               | ...         | ...          | 2,16,08                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at K.R.Puram                   | ...                               | ...         | ...          | 2,48,82                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Sidlaghatta, Kolar          | ...                               | ...         | ...          | 4,89,76                                  |
| Renovation and Expansion of District<br>Hospital at Kolar                          | ...                               | ...         | ...          | 4,10,81                                  |
| Renovation and Expansion of W.A.C.,<br>Dobbaspeta                                  | ...                               | ...         | ...          | 3,86,22                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Channapatna                 | ...                               | ...         | ...          | 1,35,83                                  |
| Renovation and Expansion of Vanivilas<br>Hospital, Bangalore                       | ...                               | ...         | ...          | 3,73,31                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at K.R. Nagar                  | ...                               | ...         | ...          | 2,22,53                                  |
| Renovation and Expansion of M.C.H. at<br>Cheluvamba, Mysore                        | ...                               | ...         | ...          | 3,76,50                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Virajpet                    | ...                               | ...         | ...          | 4,82,65                                  |
| Renovation and Expansion of C.H.C. at<br>Gonikoppa                                 | ...                               | ...         | ...          | 3,25,28                                  |
| Renovation and Expansion of S.D.H. at<br>Kushalnagara                              | ...                               | ...         | ...          | 1,59,88                                  |
| Renovation and Expansion of S.D.H. at<br>Pandavapura                               | ...                               | ...         | ...          | 1,47,41                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                              | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                           | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                           | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                       | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                       |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                      |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>      |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>      |                                   |             |              |                                          |
| <i>01 Urban Health Services - contd.</i>                                  |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - contd.                                    |                                   |             |              |                                          |
| Renovation and Expansion of Taluk Level<br>Hospital at Kollegal           | ...                               | ...         | ...          | 2,81,64                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Hiriyur            | ...                               | ...         | ...          | 1,23,91                                  |
| Renovation and Expansion of C.H.C. at<br>Nayakanahalli                    | ...                               | ...         | ...          | 1,25,58                                  |
| Renovation and Expansion of M.C.H. at<br>Davanagere                       | ...                               | ...         | ...          | 2,36,61                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Harihara           | ...                               | ...         | ...          | 1,31,38                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Jagalur            | ...                               | ...         | ...          | 1,33,07                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Koratagere         | ...                               | ...         | ...          | 1,01,84                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Kunigal            | ...                               | ...         | ...          | 1,09,72                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Chicknayakanahalli | ...                               | ...         | ...          | 1,94,79                                  |
| Renovation and Expansion of S.D.H. at<br>Davanagere                       | ...                               | ...         | ...          | 2,26,85                                  |
| Renovation and Expansion of District<br>Hospital at Hubli                 | ...                               | ...         | ...          | 2,33,21                                  |
| Renovation and Expansion of S.D.H. at<br>Kundapur                         | ...                               | ...         | ...          | 1,34,43                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Nippani            | ...                               | ...         | ...          | 1,09,24                                  |
| Renovation and Expansion of District<br>Hospital at Belgaum               | ...                               | ...         | ...          | 3,76,18                                  |
| Renovation and Expansion of District<br>Hospital at Bijapur               | ...                               | ...         | ...          | 3,44,46                                  |
| Renovation and Expansion of District<br>Hospital at Navanagar Bagalkote   | ...                               | ...         | ...          | 5,46,84                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                             | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                             | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                         | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                         |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                        |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>        |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>        |                                   |             |              |                                          |
| <i>01 Urban Health Services - contd.</i>                                    |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - contd.                                      |                                   |             |              |                                          |
| Renovation and Expansion of District<br>Hospital at Shimoga                 | ...                               | ...         | ...          | 1,66,81                                  |
| Renovation and Expansion of Community<br>Hospital at Cakkalur               | ...                               | ...         | ...          | 1,14,90                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Savanur              | ...                               | ...         | ...          | 1,25,15                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Shiggoan             | ...                               | ...         | ...          | 1,28,69                                  |
| Renovation and Expansion of District<br>Hospital at Karwar                  | ...                               | ...         | ...          | 1,83,41                                  |
| Construction of Taluk Level Hospital at<br>Hosadurga                        | ...                               | ...         | ...          | 1,94,90                                  |
| Renovation and Expansion of Women and<br>Child Hospital, Madikeri           | ...                               | ...         | ...          | 2,45,21                                  |
| Renovation and Expansion of CHC at<br>Siddapura                             | ...                               | ...         | ...          | 1,65,81                                  |
| Renovation and Expansion of CHC at<br>Kushalnagar                           | ...                               | ...         | ...          | 1,05,89                                  |
| Renovation and Expansion of Taluk Level<br>Hospital, Magadi Road, Bangalore | ...                               | ...         | ...          | 1,65,26                                  |
| Renovation and Expansion of District<br>Hospital, Hassan                    | ...                               | ...         | ...          | 5,32,68                                  |
| Renovation and Expansion of Women and<br>Child Hospital, Robertsonpet, KGF  | ...                               | ...         | ...          | 2,05,18                                  |
| Renovation and Expansion of Taluk Level<br>Hospital, Yelahanka              | ...                               | ...         | ...          | 3,46,42                                  |
| Renovation and Expansion of District<br>Hospital, Mangalore                 | ...                               | ...         | ...          | 1,08,06                                  |
| Renovation and Expansion of Sub-Division<br>Hospital, Puttur                | ...                               | ...         | ...          | 2,13,01                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                           | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                        | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                        | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                    | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                    |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                   |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>   |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>   |                                   |             |              |                                          |
| <i>01 Urban Health Services - contd.</i>                               |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - contd.                                 |                                   |             |              |                                          |
| Renovation and Expansion of Taluk Level<br>Hospital, Robertsonpet, KGF | ...                               | ...         | ...          | 1,96,49                                  |
| Renovation and Expansion of Taluk Level<br>Hospital, Malur             | ...                               | ...         | ...          | 1,04,96                                  |
| Renovation and Expansion of Taluk Level<br>Hospital, Chintamani        | ...                               | ...         | ...          | 1,93,49                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Chikodi         | ...                               | ...         | ...          | 1,55,07                                  |
| Renovation and Expansion of Sub-Division<br>Hospital, Jamakandi        | ...                               | ...         | ...          | 1,04,44                                  |
| Renovation and Expansion of McGann<br>Hospital, Shimoga                | ...                               | ...         | ...          | 7,55,78                                  |
| Renovation and Expansion of District<br>Hospital at Chickmagalur       | ...                               | ...         | ...          | 4,37,57                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Ramdurg         | ...                               | ...         | ...          | 1,09,99                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Kittur          | ...                               | ...         | ...          | 1,58,37                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Badami          | ...                               | ...         | ...          | 1,00,10                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Arasikere       | ...                               | ...         | ...          | 1,70,94                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Kadur           | ...                               | ...         | ...          | 1,30,52                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Kumta           | ...                               | ...         | ...          | 1,37,20                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Ron             | ...                               | ...         | ...          | 1,12,65                                  |
| Renovation and Expansion of CHC at<br>Tadavalagi                       | ...                               | ...         | ...          | 1,11,06                                  |
| Renovation and Expansion of CHC at<br>Munirabad in Koppal District     | ...                               | ...         | ...          | 1,54,80                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                   | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                            | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                            |                                   |             |              |                                      |
| <b>B Capital Account of Social Services - contd.</b>                           |                                   |             |              |                                      |
| <i>(b) Capital Account of Health and Family Welfare - contd.</i>               |                                   |             |              |                                      |
| <b>4210 Capital Outlay on Medical and Public Health - contd.</b>               |                                   |             |              |                                      |
| <i>01 Urban Health Services - contd.</i>                                       |                                   |             |              |                                      |
| 110 Hospital and Dispensaries - contd.                                         |                                   |             |              |                                      |
| Construction of Community Hospital at Kanakagiri in Gangavathy                 | ...                               | ...         | ...          | 1,16,69                              |
| Renovation and Expansion of District Hospital at Kulagi                        | ...                               | ...         | ...          | 1,28,94                              |
| Renovation and Expansion of CHC at Chilguppa (KFW Gulbarga)                    | ...                               | ...         | ...          | 1,91,14                              |
| Construction of Taluk Level Hospital at Yelahanka, Shimoga                     | ...                               | ...         | ...          | 3,46,38                              |
| Renovation and Expansion of Taluk Level Hospital at Chitpur (KFW Gulbarga)     | ...                               | ...         | ...          | 2,08,63                              |
| Renovation and Expansion of Taluk Level Hospital at Yelandur                   | ...                               | ...         | ...          | 1,50,63                              |
| Renovation and Expansion of Women and Children Hospital at Robertsonpet in KGF | ...                               | ...         | ...          | 2,15,95                              |
| Renovation and Expansion of District Level Hospital at Wenlock in Mangalore    | ...                               | ...         | ...          | 1,83,61                              |
| Renovation and Expansion of SDH at Puttur                                      | ...                               | ...         | ...          | 2,67,49                              |
| Renovation and Expansion of SDH at Shiva in Mangalore                          | ...                               | ...         | ...          | 1,07,21                              |
| Renovation and Expansion of Goshan (MCH) at Mangalore                          | ...                               | ...         | ...          | 2,06,06                              |
| Renovation and Expansion of SDH at Sakaleshpur                                 | ...                               | ...         | ...          | 2,65,71                              |
| Renovation and Expansion of Taluk Level Hospital at Alur                       | ...                               | ...         | ...          | 1,06,12                              |
| Renovation and Expansion of CHC at Kannanur                                    | ...                               | ...         | ...          | 1,01,92                              |
| Renovation and Expansion of Taluk Level Hospital at Sringeri                   | ...                               | ...         | ...          | 1,85,33                              |
| Construction of Taluk Level Hospital at Soraba                                 | ...                               | ...         | ...          | 1,71,82                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                                                    | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                 | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                                                 | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                                             | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                             |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                                                                                            |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>                                                                                            |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>                                                                                            |                                   |             |              |                                          |
| <i>01 Urban Health Services - contd.</i>                                                                                                                        |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - contd.                                                                                                                          |                                   |             |              |                                          |
| Construction of CHC at Sringeri                                                                                                                                 | ...                               | ...         | ...          | 1,58,69                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Kannangi                                                                                                 | ...                               | ...         | ...          | 1,20,96                                  |
| Renovation and Expansion of CHC at<br>Shiralkoppa                                                                                                               | ...                               | ...         | ...          | 1,01,11                                  |
| Renovation and Expansion of SDH at Sirsi                                                                                                                        | ...                               | ...         | ...          | 1,57,01                                  |
| Renovation and Expansion of SDH at Sagar                                                                                                                        | ...                               | ...         | ...          | 1,59,21                                  |
| Renovation and Expansion of SDH at<br>Arsikere                                                                                                                  | ...                               | ...         | ...          | 1,85,93                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Hungund                                                                                                  | ...                               | ...         | ...          | 2,15,25                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Yallapur                                                                                                 | ...                               | ...         | ...          | 1,00,86                                  |
| Renovation and Expansion of CHC at<br>Dandeli                                                                                                                   | ...                               | ...         | ...          | 1,01,80                                  |
| Renovation and Expansion of Taluk Level<br>Hospital at Mundgod                                                                                                  | ...                               | ...         | ...          | 1,10,85                                  |
| Establishment of Super Speciality Health<br>Centre at Ramanagara including<br>construction of building for Rajiv Gandhi<br>Medical University at Archakarahalli | ...                               | 43,00,00    | 43,00,00     | 43,00,00                                 |
| Community Health Centre at Jayanagar in<br>Mysore Taluk                                                                                                         | ...                               | 89,37       | 89,37        | 1,08,35<br>(e)                           |
| Upgradation of District hospital,<br>Chamarajanagar from 150 beds to 250 beds                                                                                   | ...                               | 1,04,47     | 1,04,47      | 1,37,01<br>(e)                           |
| Community Health Centre at Ayanur in<br>Shimoga Taluk                                                                                                           | ...                               | 1,40,13     | 1,40,13      | 1,52,82<br>(e)                           |
| Construction of I Floor Annexe Building to<br>TLH at Shikaripur 150 bed hospital,<br>Shimoga District                                                           | ...                               | 2,13,20     | 2,13,20      | 2,75,21<br>(e)                           |
| Taluk Level Hospital at Arakalgud, Hassan<br>District                                                                                                           | ...                               | 1,90,20     | 1,90,20      | 2,30,49<br>(e)                           |

(e) See footnote (f) at page 156.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                              | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                           | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                       | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                       |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                                                                      |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>                                                                      |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>                                                                      |                                   |             |              |                                          |
| <i>01 Urban Health Services - conclud.</i>                                                                                                |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - conclud.                                                                                                  |                                   |             |              |                                          |
| Upgradation of District hospital at Hassan<br>from 350 beds to 750 beds capacity and<br>construction of Annexe Building                   | ...                               | 20,90,63    | 20,90,63     | 20,90,63                                 |
| Construction of Medical Officers Quarters<br>in the premises of Taluk level Hospital at<br>Holenarasipura in Hassan District              | ...                               | 1,40,19     | 1,40,19      | 1,40,19                                  |
| Construction of Nurse Quarters and Group<br>D Quarters in the premises of Taluk level<br>Hospital at Holenarasipura in Hassan<br>District | ...                               | 1,84,07     | 1,84,07      | 1,84,07                                  |
| Community Health Centre at Vital in<br>Bantwal Taluk                                                                                      | ...                               | 1,04,10     | 1,04,10      | 1,16,43<br>(e)                           |
| Community Health Centre at Santhebennur<br>in Channagiri Taluk                                                                            | ...                               | 97,19       | 97,19        | 1,08,47<br>(e)                           |
| Community Health Centre at Malebennur in<br>Harihar Taluk                                                                                 | ...                               | 1,06,52     | 1,06,52      | 1,14,44<br>(e)                           |
| Taluk Level Hospital at Jagalur                                                                                                           | ...                               | 1,85,11     | 1,85,11      | 2,00,57<br>(e)                           |
| Community Health Centre at Dharmapura<br>in Hiriyur Taluk                                                                                 | ...                               | 1,05,14     | 1,05,14      | 1,19,58<br>(e)                           |
| Community Health Centre at Maradihalli in<br>Hiriyur Taluk                                                                                | ...                               | 92,77       | 92,77        | 1,11,22<br>(e)                           |
| Taluk Level Hospital at Challakere in<br>Chitradurga District                                                                             | ...                               | 2,77,22     | 2,77,22      | 2,97,16<br>(e)                           |
| Community Health Centre at Itagi in<br>Hadagali Taluk                                                                                     | ...                               | 1,40,62     | 1,40,62      | 1,50,84<br>(e)                           |
| Taluk Level Hospital at Sandur                                                                                                            | ...                               | 1,27,59     | 1,27,59      | 1,37,26<br>(e)                           |
| Taluk Level Hospital at Kudlagi                                                                                                           | ...                               | 1,96,65     | 1,96,65      | 2,08,42<br>(e)                           |
| Taluk Level Hospital at Siraguppa                                                                                                         | ...                               | 1,96,13     | 1,96,13      | 2,29,82<br>(e)                           |

(e) See footnote (f) at page 156.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                              | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                           | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                       | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                       |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                                                                      |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>                                                                      |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>                                                                      |                                   |             |              |                                          |
| <i>01 Urban Health Services - conclud.</i>                                                                                                |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - conclud.                                                                                                  |                                   |             |              |                                          |
| Community Health Centre at J Mallapura in<br>Raichur Taluk                                                                                | ...                               | 1,17,61     | 1,17,61      | 1,45,57<br>(e)                           |
| Taluk Level Hospital at Sindhanur in<br>Raichur District                                                                                  | ...                               | 1,28,36     | 1,28,36      | 1,40,27<br>(e)                           |
| Taluk Level Hospital at Devadurga                                                                                                         | ...                               | 1,17,89     | 1,17,89      | 1,30,62<br>(e)                           |
| Taluk Level Hospital at Manvi                                                                                                             | ...                               | 2,69,72     | 2,69,72      | 2,88,32<br>(e)                           |
| Community Health Centre at Tavarakere in<br>Kustagi Taluk                                                                                 | ...                               | 1,44,84     | 1,44,84      | 1,53,65<br>(e)                           |
| Construction of new District Hospital at<br>Gulburga                                                                                      | ...                               | 3,67,77     | 3,67,77      | 4,80,32<br>(e)                           |
| Upgradation of PHC to CHC in Tirumani<br>Pavagada Taluk, Tumkur District                                                                  | ...                               | 40,90       | 40,90        | 1,19,76<br>(e)                           |
| Upgradation of PHC to CHC in Tirumani<br>Pavagada Taluk, Tumkur District                                                                  | ...                               | 1,31,38     | 1,31,38      | 2,00,05<br>(e)                           |
| Construction of a building for CHC at<br>Kerebilichi in Channagiri Taluk,<br>Davanagere District                                          | ...                               | 71,79       | 71,79        | 1,59,63<br>(e)                           |
| Construction of a building for CHC at<br>Panchanahalli in Kadur Taluk,<br>Chikkamagalur District                                          | ...                               | 52,10       | 52,10        | 1,20,95<br>(e)                           |
| Providing infrastructure to the existing<br>upgraded General Hospital from 100 beds to<br>250 beds at Holenarasipur in Hassan<br>District | ...                               | 2,06,45     | 2,06,45      | 6,29,74<br>(e)                           |
| Upgradation of PHC to CHC in Tekkalkote,<br>Siraguppa Taluk, Bellary District                                                             | ...                               | 96,57       | 96,57        | 1,30,93<br>(e)                           |
| Upgradation of PHC to CHC in Hiresindagi,<br>Koppal Taluk                                                                                 | ...                               | 76,98       | 76,98        | 1,00,98<br>(e)                           |

(e) See footnote (f) at page 156.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                              | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                           | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                       | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                       |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                                                                      |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>                                                                      |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>                                                                      |                                   |             |              |                                          |
| <i>01 Urban Health Services - conclud.</i>                                                                                                |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - conclud.                                                                                                  |                                   |             |              |                                          |
| Upgradation of PHC to CHC in<br>Hirevankalkunta Yelburga Taluk, Koppal<br>district                                                        | ...                               | 78,33       | 78,33        | 1,49,21<br>(e)                           |
| Upgradation of PHC to CHC in Kavithal,<br>Manvi Taluk, Raichur District                                                                   | ...                               | 76,62       | 76,62        | 1,31,32<br>(e)                           |
| Upgradation of PHC to CHC in Jalahalli,<br>Devadurga Taluk, Raichur District                                                              | ...                               | 1,46,87     | 1,46,87      | 1,81,46<br>(e)                           |
| Upgradation of PHC to CHC in Arkeri<br>Devadurga Taluk, Raichur District                                                                  | ...                               | 61,51       | 61,51        | 1,21,03<br>(e)                           |
| Upgradation of PHC to CHC in Nidagundi,<br>Basavana Bagewadi Taluk, Bijapur District                                                      | ...                               | 71,75       | 71,75        | 1,13,21<br>(e)                           |
| Construction of IPD Block in the premises<br>of Bowring and Lady Curzon Hospital,<br>Bangalore                                            | ...                               | 4,97,05     | 4,97,05      | 5,20,63<br>(e)                           |
| Construction of 5th and 6th Floor over the<br>multistoreyed building in the premises of<br>Bowring and Lady Curzon Hospital,<br>Bangalore | ...                               | 1,28,43     | 1,28,43      | 1,28,45<br>(e)                           |
| Construction of quarters for Post graduate<br>students in the premises of Bowring and<br>Lady Curzon Hospital, Bangalore                  | ...                               | 3,12,23     | 3,12,23      | 3,30,76<br>(e)                           |
| Construction of quarters for CMO, RMO<br>and lecturers in the premises of Bowring<br>and Lady Curzon Hospital, Bangalore                  | ...                               | 1,59,85     | 1,59,85      | 1,65,23<br>(e)                           |
| Demolition of old major OPD and<br>construction of new OPD in Victoria<br>Hospital                                                        | ...                               | 4,56,78     | 4,56,78      | 4,57,18<br>(e)                           |
| Construction of two tower blocks on<br>Victoria Hospital Building                                                                         | ...                               | 4,52,44     | 4,52,44      | 4,52,44                                  |
| Upgradation of Primary Health Centre to 30<br>bed Community Health Centre at<br>Mosalehosalli                                             | ...                               | 1,73,32     | 1,73,32      | 1,73,32                                  |

(e) See footnote (f) at page 156.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                  | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                               | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                           |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                                          |                                   |             |              |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - contd.</i>                                          |                                   |             |              |                                          |
| <b>4210 Capital Outlay on Medical and Public<br/>Health - contd.</b>                                          |                                   |             |              |                                          |
| <i>01 Urban Health Services - conclud.</i>                                                                    |                                   |             |              |                                          |
| 110 Hospital and Dispensaries - conclud.                                                                      |                                   |             |              |                                          |
| Upgradation of Primary Health Centre to<br>Community Health Centre at<br>Thyamagondalu, Nelamangala Taluk     | ...                               | 87,89       | 87,89        | 1,25,02<br>(e)                           |
| Upgradation of Primary Health Centre to<br>Community Health Centre at Chandrappa<br>Circle, Magadi Taluk      | ...                               | 87,40       | 87,40        | 1,12,39<br>(e)                           |
| Upgradation of Primary Health Centre to<br>Community Health Centre at Paduvala<br>Hippe, Holenarasipura Taluk | ...                               | 56,96       | 56,96        | 1,77,67<br>(e)                           |
| Upgradation of Primary Health Centre to<br>Community Health Centre at Annahosur,<br>Lingasugur Taluk          | ...                               | 71,86       | 71,86        | 1,21,14<br>(e)                           |
| Other Works each costing Rs.1 crore and<br>less                                                               | ...                               | 26,40,41    | 26,40,41     | 1,86,17,16<br>(f)                        |
| <b>Total 01 - 110/ Total 4210 - 01</b>                                                                        | ...                               | 1,64,63,36  | 1,64,63,36   | 7,30,21,14                               |
| <i>02 Rural Health Services</i>                                                                               |                                   |             |              |                                          |
| 103 Primary Health Centres                                                                                    |                                   |             |              | 72,16                                    |
| <b>Total 02 - 110/ Total 4210 - 02</b>                                                                        | ...                               | ...         | ...          | 72,16                                    |

(f) Balance amounting to Rs.18,51,28 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (43) marked (e) above and at pages 152, 153, 154 and 155.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                  | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                               | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| <i>(In thousands of rupees)</i>                                                               |                                   |                   |                   |                                      |
| (1)                                                                                           | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                           |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                          |                                   |                   |                   |                                      |
| <i>(b) Capital Account of Health and Family Welfare - contd.</i>                              |                                   |                   |                   |                                      |
| <b>4210 Capital Outlay on Medical and Public Health - conclud.</b>                            |                                   |                   |                   |                                      |
| <i>03 Medical Education, Training and Research</i>                                            |                                   |                   |                   |                                      |
| 101 Ayurveda                                                                                  | ...                               | 2,68,00           | 2,68,00           | 8,05,76<br>(&)                       |
| 105 Allopathy                                                                                 |                                   |                   |                   |                                      |
| Construction of New Medical Colleges                                                          | ...                               | 1,49,24,38        | 1,49,24,38        | 2,29,24,72                           |
| Nursing College at Hassan and Holenarasipura                                                  | ...                               | 17,31,17          | 17,31,17          | 23,30,11                             |
| Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bangalore     | ...                               | 3,18,40           | 3,18,40           | 5,24,83<br>(g)                       |
| Construction of 2nd floor building over existing Dissection Hall at Bangalore Medical College | ...                               | 39,37             | 39,37             | 2,64,47                              |
| Mangalore Pediatric Centre                                                                    | ...                               | 2,38,24           | 2,38,24           | 2,38,24                              |
| Other Works each costing Rs.1 crore and less                                                  | ...                               | 14,40,87          | 14,40,87          | 51,29,94<br>(h)                      |
| Total 03 - 105                                                                                | ...                               | 1,86,92,43        | 1,86,92,43        | 3,14,12,31                           |
| Total 4210 - 03                                                                               | ...                               | 1,89,60,43        | 1,89,60,43        | 3,22,18,07                           |
| <i>04 Public Health</i>                                                                       |                                   |                   |                   |                                      |
| 200 Other Programmes                                                                          |                                   |                   |                   |                                      |
| Other Works each costing Rs.1 crore and less                                                  | ...                               | ...               | ...               | 22,57,41                             |
| Total 04 - 200/ Total 4210 - 04                                                               | ...                               | ...               | ...               | 22,57,41                             |
| <i>80 General</i>                                                                             |                                   |                   |                   |                                      |
| 800 Other Expenditure (Other Works each costing Rs.1 crore and less)                          | ...                               | ...               | ...               | 57,13                                |
| Total 80 - 800/ Total 4210 - 80                                                               | ...                               | ...               | ...               | 57,13                                |
| <b>Total 4210</b>                                                                             | ...                               | <b>3,54,23,79</b> | <b>3,54,23,79</b> | <b>10,76,25,91</b><br>(&)            |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

(h) Balance amounting to Rs.16,03 thousand transferred proforma from Other Works costing Rs.1 crore and less to item marked (g) above.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                  | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|------------------------------------------|
|                                                                                               | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                          |
|                                                                                               | <i>(In thousands of rupees)</i>   |                   |                   |                                          |
| (1)                                                                                           | (2)                               | (3)               | (4)               | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                           |                                   |                   |                   |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                          |                                   |                   |                   |                                          |
| <i>(b) Capital Account of Health and Family<br/>Welfare - conclud.</i>                        |                                   |                   |                   |                                          |
| <b>4211 Capital Outlay on Family Welfare</b>                                                  |                                   |                   |                   |                                          |
| 103 Maternity and Child Health                                                                | ...                               | ...               | ...               | 34,99,73                                 |
| 106 Services and supplies                                                                     | ...                               | ...               | ...               | 3,14,97                                  |
| 108 Selected Area Programmes - World Bank<br>Assisted India Population Project III            | ...                               | ...               | ...               | 1,33,78,37                               |
| 800 Other Expenditure                                                                         |                                   |                   |                   |                                          |
| Other Works each costing Rs.1 crore and<br>less                                               | ...                               | ...               | ...               | 4,99,00                                  |
| <b>Total 4211</b>                                                                             | ...                               | ...               | ...               | <b>1,76,92,07</b>                        |
| <b>Total (b) Capital Account of Health and<br/>Family Welfare</b>                             | ...                               | <b>3,54,23,79</b> | <b>3,54,23,79</b> | <b>12,53,17,98</b><br>(&)                |
| <i>(c) Capital Account of Water Supply,<br/>Sanitation, Housing and Urban<br/>Development</i> |                                   |                   |                   |                                          |
| <b>4215 Capital Outlay on Water Supply and<br/>Sanitation</b>                                 |                                   |                   |                   |                                          |
| <i>01 Water Supply</i>                                                                        |                                   |                   |                   |                                          |
| 101 Urban Water Supply                                                                        |                                   |                   |                   |                                          |
| Neersagar Water Supply Scheme for Hubli<br>– Dharwad                                          | ...                               | ...               | ...               | 2,51,45                                  |
| Rakaskop Water Supply Scheme for<br>Belgaum                                                   | ...                               | ...               | ...               | 86,08                                    |
| Long Range Water Supply to Bangalore<br>(Investigation)                                       | ...                               | ...               | ...               | 68,84                                    |
| Water Supply to Aluminium Factory,<br>Belgaum                                                 | ...                               | ...               | ...               | 62,85                                    |
| Water Supply for Mangalore Chemicals and<br>Fertilisers Limited, Mangalore                    | ...                               | ...               | ...               | 3,31,61                                  |
| Water Supply to Caustic Soda Factory,<br>Karwar                                               | ...                               | ...               | ...               | 3,93,09                                  |
| <b>Total 01 - 101</b>                                                                         | ...                               | ...               | ...               | <b>11,93,92</b>                          |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                    | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                 | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| <i>(In thousands of rupees)</i>                                                                 |                                   |                   |                   |                                      |
| (1)                                                                                             | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                             |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                            |                                   |                   |                   |                                      |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>           |                                   |                   |                   |                                      |
| <b>4215 Capital Outlay on Water Supply and Sanitation</b>                                       |                                   |                   |                   |                                      |
| <i>01 Water Supply</i>                                                                          |                                   |                   |                   |                                      |
| 102 Rural Water Supply                                                                          |                                   |                   |                   |                                      |
| Integrated Rural Water Supply and Sanitation                                                    | ...                               | ...               | ...               | 1,49,92,79                           |
| Integrated Rural Water Supply and Environmental Sanitation Project - Phase II (DANIDA Assisted) | ...                               | ...               | ...               | 49,27,20                             |
| World Bank Assisted                                                                             | ...                               | ...               | ...               | 2,56,99,50                           |
| Netherlands Assisted                                                                            | ...                               | ...               | ...               | 58,06,22                             |
| Jala Nirmala Rural Sanitation                                                                   | ...                               | 1,21,00,00        | 1,21,00,00        | 7,55,27,00                           |
| Capital releases to Gram Panchayats for Rural Water Supply Schemes                              | ...                               | 1,97,37,45        | 1,97,37,45        | 4,53,25,48<br>(&) (i)                |
| Capital releases to Gram Panchayats for Rural Water Supply Schemes (CSS)                        | ...                               | 3,41,51,68        | 3,41,51,68        | 8,83,80,98<br>(i)                    |
| Kolar Gold Fields Water Works                                                                   | ...                               | ...               | ...               | 71,89                                |
| Chamarajanagar Water Works                                                                      | ...                               | ...               | ...               | 5,73,55                              |
| <b>Total 01 - 102</b>                                                                           | ...                               | <b>6,59,89,13</b> | <b>6,59,89,13</b> | <b>26,13,04,61</b>                   |
| <i>Total 4215 - 01</i>                                                                          | ...                               | <b>6,59,89,13</b> | <b>6,59,89,13</b> | <b>26,24,98,53</b>                   |
| <i>02 Sewerage and Sanitation</i>                                                               |                                   |                   |                   |                                      |
| 190 Investments in Public Sector and other undertakings                                         |                                   |                   |                   |                                      |
| Repayment of loan to HUDCO (Principal and Interest) by KLAC (#)                                 | 34,08,65                          | ...               | 34,08,65          | 2,00,91,33                           |
| 800 Other Expenditure                                                                           |                                   |                   |                   |                                      |
| Suvarna Grama                                                                                   | ...                               | 2,85,11,18        | 2,85,11,18        | 3,05,11,18                           |
| Other Works each costing Rs.1 crore and less                                                    | ...                               | ...               | ...               | 21,37,18<br>(&)                      |
| <b>Total 02 - 800</b>                                                                           | ...                               | <b>2,85,11,18</b> | <b>2,85,11,18</b> | <b>3,26,48,36</b>                    |
| <i>Total 4215 - 02</i>                                                                          | 34,08,65                          | 2,85,11,18        | 3,19,19,83        | 5,27,39,69                           |
| <b>Total 4215</b>                                                                               | <b>34,08,65</b>                   | <b>9,45,00,31</b> | <b>9,79,08,96</b> | <b>31,52,38,22</b>                   |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

(i) Expenditure on Capital releases to Gram Panchayats for Rural Water Supply Schemes (CSS) included against Capital releases to Gram Panchayats for Rural Water Supply Schemes in the previous years has been distinctly exhibited now.

(#) Shown as investment in 'Karnataka Land Army Corporation' in Statement No.14.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                          | <i>Expenditure during 2007-08</i>                                                                               |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------------------------------|
|                                                                                       | <i>Non Plan</i>                                                                                                 | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                   | (2)                                                                                                             | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                   |                                                                                                                 |             |              |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                  |                                                                                                                 |             |              |                                      |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i> |                                                                                                                 |             |              |                                      |
| <b>4216 Capital Outlay on Housing</b>                                                 |                                                                                                                 |             |              |                                      |
| <i>01 Government Residential Buildings</i>                                            |                                                                                                                 |             |              |                                      |
| 106                                                                                   | General Pool Accommodation                                                                                      | ...         | ...          | 14,84,03                             |
| 700                                                                                   | Other Housing                                                                                                   |             |              |                                      |
|                                                                                       | Construction of houses under Self Financing Scheme                                                              | ...         | ...          | 8,21,23                              |
|                                                                                       | Construction of Garage and Dormitory at A & B Blocks, V.G. Guest House, Bangalore                               | ...         | ...          | 50,58                                |
|                                                                                       | Housing-Plan-Payment towards dues to K.H.B. for quarters transferred to P.W.D.                                  | ...         | ...          | 63,61,00                             |
|                                                                                       | Purchase of Flats by P.W.D in Koramangala - Constructed by Karnataka Housing Board under National Games Project | ...         | ...          | 29,53,00                             |
|                                                                                       | Providing Residential Quarters for Honourable Judges of High Court at Jakkur                                    | ...         | ...          | 8,72,45                              |
|                                                                                       | Payment of cost of 214 acres of Land for Aerodrome at Gulbarga (acquired by KHB)                                | ...         | ...          | 2,00,00                              |
|                                                                                       | Construction of PWD Group C quarters at Dharwad                                                                 | ...         | ...          | 1,00,06                              |
|                                                                                       | Construction of quarters for Group 'C' and 'D' Government Employees at Koramangala, Bangalore                   | ...         | ...          | 1,00,40                              |
|                                                                                       | Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi                                                        | ...         | ...          | 55,53,00                             |
|                                                                                       | Construction of PWD Quarters in Holenarasipura, Hassan District                                                 | ...         | 3,84,00      | 5,03,00<br>(j)                       |
|                                                                                       | Construction of Residential Quarters at KoramangalaAsian Games Village, Bangalore                               | ...         | 1,70,26      | 2,84,79<br>(j)                       |
|                                                                                       | Construction of Sump and providing pump etc. at J. B. Nagar A type quarters                                     | ...         | 1,14,68      | 1,46,21<br>(j)                       |
|                                                                                       | Construction of Residential Quarters for Government servants at Jewargi                                         | ...         | 5,39         | 1,32,69<br>(j)                       |
|                                                                                       | Other Works each costing Rs.1 crore and less                                                                    | ...         | 13,88,58     | 68,27,14<br>(k)                      |
| Total 01 - 700                                                                        |                                                                                                                 | ...         | 20,62,91     | 2,49,05,55                           |
| Total 4216 - 01                                                                       |                                                                                                                 | ...         | 20,62,91     | 2,63,89,58                           |

(k) Balance amounting to Rs.3,92,36 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (4) marked (j) above.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                          | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                       | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| (1)                                                                                   | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                   |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                  |                                   |                   |                   |                                      |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i> |                                   |                   |                   |                                      |
| <b>4216 Capital Outlay on Housing - concld.</b>                                       |                                   |                   |                   |                                      |
| <i>80 General</i>                                                                     |                                   |                   |                   |                                      |
| 001 Direction and Administration – Establishment Charges transferred from ‘2059 PW’   | ...                               | ...               | ...               | 68,59                                |
| 052 Machinery and Equipment                                                           | ...                               | ...               | ...               | 14,59                                |
| 190 Investments in Public Sector and other undertakings                               | ...                               | ...               | ...               |                                      |
| Karnataka State Police Housing Corporation Limited                                    | ...                               | ...               | ...               | 12,00                                |
| Rajeev Gandhi Rural Housing Corporation Limited                                       | ...                               | ...               | ...               | 3,00,00                              |
| Repayment of Ashraya Loan and Interest (RGRHC) - HUDCO loans (#)                      | ...                               | ...               | ...               | 1,27,28,93                           |
| Repayment of Ashraya Loan and Interest (KHB) - HUDCO loans (*)                        | 1,19,67,99                        | ...               | 1,19,67,99        | 6,11,06,67                           |
| Repayment of Loan and Interest of KHB (National Games) - HUDCO loans (*)              | ...                               | 31,95,45          | 31,95,45          | 1,91,37,25                           |
| <b>Total 80 - 190</b>                                                                 | <b>1,19,67,99</b>                 | <b>31,95,45</b>   | <b>1,51,63,44</b> | <b>9,32,84,85</b>                    |
| 195 Investments in Co-operatives                                                      |                                   |                   |                   |                                      |
| Housing Co-operatives                                                                 | ...                               | ...               | ...               | 41,63                                |
| <i>Total 4216 - 80</i>                                                                | <i>1,19,67,99</i>                 | <i>31,95,45</i>   | <i>1,51,63,44</i> | <i>9,34,09,66</i>                    |
| <b>Total 4216</b>                                                                     | <b>1,19,67,99</b>                 | <b>52,58,36</b>   | <b>1,72,26,35</b> | <b>11,97,99,24</b>                   |
| <b>4217 Capital Outlay on Urban Development</b>                                       |                                   |                   |                   |                                      |
| <i>01 State Capital Development</i>                                                   |                                   |                   |                   |                                      |
| <b>800 Other Expenditure</b>                                                          |                                   |                   |                   |                                      |
| Bruhath Bangalore Mahanagara Palike                                                   | ...                               | 2,50,00,00        | 2,50,00,00        | 3,50,00,00                           |
| Other works each costing Rs.1 crore and less                                          | ...                               | ...               | ...               | 1,05,04                              |
| <b>Total 01 - 800/ Total 4217 - 01</b>                                                | <b>...</b>                        | <b>2,50,00,00</b> | <b>2,50,00,00</b> | <b>3,51,05,04</b>                    |

(#) Shown as investment in ‘Rajeev Gandhi Rural Housing Corporation Limited’ in Statement No.14.

(\*) Shown as investment in ‘Karnataka Housing Board’ in Statement No.14.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                     | <i>Expenditure during 2007-08</i> |                    |                    | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
|                                                                                                  | <i>(In thousands of rupees)</i>   |                    |                    |                                      |
| (1)                                                                                              | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                              |                                   |                    |                    |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                             |                                   |                    |                    |                                      |
| <i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - conclud.</i> |                                   |                    |                    |                                      |
| <b>4217 Capital Outlay on Urban Development - conclud.</b>                                       |                                   |                    |                    |                                      |
| <i>60 Other Urban Development Schemes</i>                                                        |                                   |                    |                    |                                      |
| 190 Investments in Public Sector and other undertakings                                          |                                   |                    |                    |                                      |
| Karnataka Urban Infrastructure Development and Finance Corporation                               | ...                               | ...                | ...                | 5,70,00                              |
| Infrastructure Development Corporation Limited, Karnataka (Ideck) (^)                            | ...                               | ...                | ...                | 30,00                                |
| <b>Total 60 - 190</b>                                                                            | ...                               | ...                | ...                | <b>6,00,00</b>                       |
| 800 Other Expenditure                                                                            |                                   |                    |                    |                                      |
| Slum Clearance Board – Assistance for repayment of HUDCO loans                                   | 30,17,60                          | ...                | 30,17,60           | 1,60,40,10                           |
| 901 Deduct Receipts and Recoveries on Capital Account                                            | ...                               | ...                | ...                | (-) 17                               |
| <i>Total 4217 - 60</i>                                                                           | 30,17,60                          | ...                | 30,17,60           | 1,66,39,93                           |
| <b>Total 4217</b>                                                                                | <b>30,17,60</b>                   | <b>2,50,00,00</b>  | <b>2,80,17,60</b>  | <b>5,17,44,97</b>                    |
| <b>Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>      | <b>1,83,94,24</b>                 | <b>12,47,58,67</b> | <b>14,31,52,91</b> | <b>48,67,82,43</b>                   |
| <i>(d) Capital Account of Information and Broadcasting</i>                                       |                                   |                    |                    |                                      |
| <b>4220 Capital Outlay on Information and Publicity</b>                                          |                                   |                    |                    |                                      |
| <i>01 Films</i>                                                                                  |                                   |                    |                    |                                      |
| 190 Investments in Public Sector and other undertakings                                          |                                   |                    |                    |                                      |
| Karnataka Film Industries Development Corporation Limited Bangalore                              | ...                               | ...                | ...                | 95,00                                |
| Sree Kanteerava Studios, Bangalore                                                               | ...                               | ...                | ...                | 59,73                                |
| <b>Total 01 - 190</b>                                                                            | ...                               | ...                | ...                | <b>1,54,73</b>                       |
| 800 Other Expenditure                                                                            |                                   |                    |                    |                                      |
| Other Investments/Works each costing Rs.1 crore and less                                         | ...                               | ...                | ...                | 2,20,87                              |
| <b>Total 4220 - 01</b>                                                                           | ...                               | ...                | ...                | <b>3,75,60</b>                       |

(^) Formerly known as Karnataka Infrastructure Development and Finance Corporation.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                                                      | <i>Expenditure during 2007-08</i> |                |                | <i>Expenditure to end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|--------------------------------------|
|                                                                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                      |
| (1)                                                                                                                                                               | (2)                               | (3)            | (4)            | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                               |                                   |                |                |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                                                                                              |                                   |                |                |                                      |
| <i>(d) Capital Account of Information and Broadcasting - conclud.</i>                                                                                             |                                   |                |                |                                      |
| <b>4220 Capital Outlay on Information and Publicity - conclud.</b>                                                                                                |                                   |                |                |                                      |
| 60 Others                                                                                                                                                         |                                   |                |                |                                      |
| 101 Buildings                                                                                                                                                     | ...                               | 1,04,00        | 1,04,00        | 7,80,26                              |
| Total 60-101/ Total 4220 - 60                                                                                                                                     | ...                               | 1,04,00        | 1,04,00        | 7,80,26                              |
| <b>Total 4220 / Total (d) Capital Account of Information and Broadcasting</b>                                                                                     | ...                               | <b>1,04,00</b> | <b>1,04,00</b> | <b>11,55,86</b>                      |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</i>                                                            |                                   |                |                |                                      |
| <b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>                                                            |                                   |                |                |                                      |
| 01 Welfare of Scheduled Castes                                                                                                                                    |                                   |                |                |                                      |
| 190 Investments in Public Sector and other undertakings                                                                                                           |                                   |                |                |                                      |
| Dr. B. R. Ambedkar Development Corporation Limited, Bangalore (Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited) | ...                               | 4,10,00        | 4,10,00        | 1,08,65,77<br>(l)                    |
| Micro Credit through Self Help Groups                                                                                                                             | ...                               | 92,50          | 92,50          | 92,50<br>(&)                         |
| Total 01-190                                                                                                                                                      | ...                               | 5,02,50        | 5,02,50        | 1,09,58,27                           |
| 277 Education                                                                                                                                                     |                                   |                |                |                                      |
| Construction of Hostel Buildings                                                                                                                                  | ...                               | 26,70,28       | 26,70,28       | 2,73,93,24                           |
| Residential Schools                                                                                                                                               | ...                               | 35,07,00       | 35,07,00       | 92,61,47<br>(&)                      |
| Construction of Navodaya and Morarji Desai School for Scheduled Castes                                                                                            | ...                               | ...            | ...            | 11,84,11                             |
| Capital releases to Zilla Panchayats for Residential Schools                                                                                                      | ...                               | 2,43,01        | 2,43,01        | 5,23,01                              |
| Total 01 - 277                                                                                                                                                    |                                   | 64,20,29       | 64,20,29       | 3,83,61,83                           |

(l) Investment in Dr. B. R. Ambedkar Development Corporation Limited, Bangalore was shown under sub major head 'General' in the previous years.

(\$) Shown as investment in 'Dr. B. R. Ambedkar Development Corporation Limited, Bangalore' in Statement No.14.

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                                                |                                   |             |              |                                      |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.</i>     |                                   |             |              |                                      |
| <b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - contd.</b>     |                                   |             |              |                                      |
| <i>01 Welfare of Scheduled Castes - conclud.</i>                                                                    |                                   |             |              |                                      |
| 800 Other Expenditure                                                                                               |                                   |             |              |                                      |
| Construction of Ambedkar Bhavan at Taluk Headquarters                                                               | ...                               | ...         | ...          | 6,25,00                              |
| Construction of Ambedkar Bhavan at Gadag                                                                            | ...                               | 1,00,00     | 1,00,00      | 1,00,00                              |
| Construction of Ambedkar Bhavan at Gulbarga                                                                         | ...                               | 2,00,00     | 2,00,00      | 2,00,00                              |
| Construction of Jagajivan Ram Bhavan at Bangalore                                                                   | ...                               | 2,00,00     | 2,00,00      | 2,00,00                              |
| Total 01 - 800                                                                                                      | ...                               | 5,00,00     | 5,00,00      | 11,25,00                             |
| <i>Total 4225 - 01</i>                                                                                              | ...                               | 74,22,79    | 74,22,79     | 5,04,45,10                           |
| <i>02 Welfare of Scheduled Tribes</i>                                                                               |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                                                             |                                   |             |              |                                      |
| Karnataka Scheduled Tribes Development Corporation Limited                                                          | ...                               | 1,50,00     | 1,50,00      | 1,50,00                              |
| Micro Credit to Scheduled Tribes through self help groups                                                           | ...                               | 32,50       | 32,50        | 32,50 (@)                            |
| Total 02 - 190                                                                                                      | ...                               | 1,82,50     | 1,82,50      | 1,82,50                              |
| 277 Education                                                                                                       |                                   |             |              |                                      |
| Construction of Ashramas and Hostels                                                                                | ...                               | 3,50,00     | 3,50,00      | 21,97,39                             |
| Construction of Residential Schools                                                                                 | ...                               | 9,60,00     | 9,60,00      | 12,58,30                             |
| Capital releases to Zilla Panchayats for Ashramas and Hostels                                                       | ...                               | 4,94,59     | 4,94,59      | 19,15,87                             |
| Other Works each costing Rs.1 crore and less                                                                        | ...                               | ...         | ...          | 8,52                                 |
| Total 02 - 277                                                                                                      | ...                               | 18,04,59    | 18,04,59     | 53,80,08                             |
| 796 Tribal Area Sub-Plan - Special Central assistance to Scheduled Castes, Scheduled Tribes Development Corporation | ...                               | ...         | ...          | 3,00                                 |
| 800 Other Expenditure                                                                                               |                                   |             |              |                                      |
| Construction of Community Halls                                                                                     | ...                               | ...         | ...          | 10,00                                |
| <i>Total 4225 - 02</i>                                                                                              | ...                               | 19,87,09    | 19,87,09     | 55,75,58                             |

(@) Shown as investment in 'Karnataka Scheduled Tribes Development Corporation Limited' in Statement No.14.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                                                                       | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                    | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                                                    | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                                                | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                |                                   |             |              |                                          |
| <b>B Capital Account of Social Services - contd.</b>                                                                                                               |                                   |             |              |                                          |
| <i>(e) Capital Account of Welfare of Scheduled<br/>Castes, Scheduled Tribes and other<br/>Backward Classes - contd.</i>                                            |                                   |             |              |                                          |
| <b>4225 Capital Outlay on Welfare of Scheduled<br/>Castes, Scheduled Tribes and other<br/>Backward Classes - contd.</b>                                            |                                   |             |              |                                          |
| <i>03 Welfare of Backward Classes</i>                                                                                                                              |                                   |             |              |                                          |
| 190 Investments in Public Sector and other<br>undertakings                                                                                                         |                                   |             |              |                                          |
| D. Devaraj Urs Backward Classes<br>Development Corporation Limited, Bangalore<br>(Formerly known as Karnataka Backward<br>Classes Development Corporation Limited) |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 9,00,00     | 9,00,00      | 91,72,25                                 |
| Karnataka Minorities Development<br>Corporation                                                                                                                    |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 15,00,00    | 15,00,00     | 78,41,45                                 |
| Micro Credit to Backward Classes through<br>self help groups                                                                                                       |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 2,82,50     | 2,82,50      | 2,82,50<br>(#)                           |
| Micro Credit to Backward Classes through<br>self help groups                                                                                                       |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 92,50       | 92,50        | 92,50<br>(* )                            |
| <b>Total 03 - 190</b>                                                                                                                                              |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 27,75,00    | 27,75,00     | 1,73,88,70                               |
| 277 Education                                                                                                                                                      |                                   |             |              |                                          |
| Construction of Hostel Building for Backward<br>Classes                                                                                                            |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | ...         | ...          | 13,81,39                                 |
| Construction of BC Hostels under RIDF-XII<br>Scheme                                                                                                                |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 2,71,22     | 2,71,22      | 2,71,22                                  |
| Assistance for repayment of HUDCO loans<br>for Construction of Navodaya Residential<br>Schools                                                                     |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 21,30,33    | 21,30,33     | 51,65,11                                 |
| Assistance for repayment of HUDCO loans<br>for Construction of Hostel Buildings                                                                                    |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 29,45,00    | 29,45,00     | 70,76,46                                 |
| Assistance for repayment of HUDCO loans<br>for Minorities                                                                                                          |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 9,71,70     | 9,71,70      | 21,00,99<br>(& )                         |
| Construction of Schools for Backward Classes<br>by KRIES                                                                                                           |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | ...         | ...          | 2,20,97                                  |
| Construction of Hostel Buildings for<br>Minorities                                                                                                                 |                                   |             |              |                                          |
|                                                                                                                                                                    | ...                               | 5,46,80     | 5,46,80      | 12,55,62                                 |

(#) Shown as investment in 'D. Devaraj Urs Backward Classes Development Corporation Limited, Bangalore' in Statement No.14.

(\* ) Shown as investment in 'Karnataka Minorities Development Corporation' in Statement No.14.

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                                                                              | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
|                                                                                                                           | <i>(In thousands of rupees)</i>   |                   |                   |                                      |
| (1)                                                                                                                       | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                       |                                   |                   |                   |                                      |
| <b>B Capital Account of Social Services - contd.</b>                                                                      |                                   |                   |                   |                                      |
| <i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - conclud.</i>         |                                   |                   |                   |                                      |
| <b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - conclud.</b>         |                                   |                   |                   |                                      |
| <i>03 Welfare of Backward Classes - conclud.</i>                                                                          |                                   |                   |                   |                                      |
| <i>277 Education - conclud.</i>                                                                                           |                                   |                   |                   |                                      |
| Construction of Morarji Desai Residential School under RIDF XIII                                                          | ...                               | 6,25,00           | 6,25,00           | 6,25,00                              |
| Capital releases for Zilla Panchayats for Construction of Hostel Buildings and Schools for Minorities                     | ...                               | ...               | ...               | 11,17,48                             |
| Other Works each costing Rs.1 crore and less                                                                              | ...                               | ...               | ...               | 51,11,70                             |
| <b>Total 03 - 277</b>                                                                                                     | ...                               | <b>74,90,05</b>   | <b>74,90,05</b>   | <b>2,43,25,94</b>                    |
| <b>Total 4225 - 03</b>                                                                                                    | ...                               | <b>1,02,65,05</b> | <b>1,02,65,05</b> | <b>4,17,14,64</b>                    |
| <i>80 General</i>                                                                                                         |                                   |                   |                   |                                      |
| <i>190 Investments in Public Sector and other undertakings</i>                                                            |                                   |                   |                   |                                      |
| Dr. B. R. Ambedkar Development Corporation Limited, Bangalore                                                             |                                   |                   |                   | (1)                                  |
| Share Capital Contribution to Scheduled Castes, Scheduled Tribes Co-operative Housing Corporation Limited, Bangalore      | ...                               | ...               | ...               | 1,48,00                              |
| <i>800 Other Expenditure</i>                                                                                              |                                   |                   |                   |                                      |
| Construction of Devaraj Urs Bhavan                                                                                        | ...                               | 4,50,00           | 4,50,00           | 14,86,45                             |
| Other Investments / Works each costing Rs.1 crore and less                                                                | ...                               | ...               | ...               | 8,22,44                              |
| <b>Total 80 - 800</b>                                                                                                     | ...                               | <b>4,50,00</b>    | <b>4,50,00</b>    | <b>23,08,89</b>                      |
| <b>Total 4225 - 80</b>                                                                                                    | ...                               | <b>4,50,00</b>    | <b>4,50,00</b>    | <b>24,56,89</b>                      |
| <b>Total 4225 / Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b> | ...                               | <b>2,01,24,93</b> | <b>2,01,24,93</b> | <b>10,01,92,21</b>                   |

(1) Investment in Dr. B. R. Ambedkar Development Corporation Limited, Bangalore shown under sub major head 'General' in the previous years is shown under sub major head 'Welfare of Scheduled Castes'

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                              | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------------|
|                                                                           | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                      |
| (1)                                                                       | (2)                               | (3)             | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                       |                                   |                 |                 |                                      |
| <b>B Capital Account of Social Services - concld.</b>                     |                                   |                 |                 |                                      |
| <i>(g) Capital Account of Social Welfare and Nutrition</i>                |                                   |                 |                 |                                      |
| <b>4235 Capital Outlay on Social Security and Welfare</b>                 |                                   |                 |                 |                                      |
| <i>02 Social Welfare</i>                                                  |                                   |                 |                 |                                      |
| 101 Welfare of handicapped                                                | ...                               | 17,50           | 17,50           | 3,95,38 (&)                          |
| 102 Child Welfare                                                         |                                   |                 |                 |                                      |
| NABARD works - Construction of Anganwadi Buildings                        | ...                               | 9,12,83         | 9,12,83         | 32,42,68 (&)                         |
| 103 Women's Welfare                                                       |                                   |                 |                 |                                      |
| Construction of Marketing Outlet for Stree Shakti Products at Taluk Level | ...                               | 6,26,44         | 6,26,44         | 6,26,44                              |
| Other Schemes / Works each costing Rs.1 crore and less                    | ...                               | ...             | ...             | 6,33                                 |
| Total 02 - 103                                                            | ...                               | 6,26,44         | 6,26,44         | 6,32,77                              |
| 106 Correctional Services                                                 | ...                               | 2,46,49         | 2,46,49         | 14,91,02                             |
| 190 Investments in Public Sector and other undertakings                   |                                   |                 |                 |                                      |
| Women's Development Corporation                                           | ...                               | ...             | ...             | 9,72,50                              |
| Total 4235 - 02                                                           | ...                               | 18,03,26        | 18,03,26        | 67,34,35                             |
| <i>60 Other Social Security and Welfare Programmes</i>                    |                                   |                 |                 |                                      |
| <b>800 Other Expenditure</b>                                              |                                   |                 |                 |                                      |
| Sainik Welfare Resettlement - Construction of Rest Houses (Aramgarh)      | ...                               | 40,00           | 40,00           | 1,36,85 (m)                          |
| Sainik Welfare Resettlement - Construction of Marketing Outlets           | ...                               | 1,13,28         | 1,13,28         | 2,06,69 (m)                          |
| Other Schemes / Works each costing Rs.1 crore and less                    | ...                               | ...             | ...             | 4,99,86 (n)                          |
| Total 60 - 800                                                            | ...                               | 1,53,28         | 1,53,28         | 8,43,40                              |
| 902 Deduct - Amount met from State Government Insurance Fund              | ...                               | ...             | ...             | (-) 23,30                            |
| Total 4235 - 60                                                           | ...                               | 1,53,28         | 1,53,28         | 8,20,10                              |
| <b>Total 4235</b>                                                         | <b>...</b>                        | <b>19,56,54</b> | <b>19,56,54</b> | <b>75,54,45</b>                      |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

(n) Balance amounting to Rs.1,90,26 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (2) marked (m) above.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 contd.**

| <i>Nature of Expenditure</i>                                           | <i>Expenditure during 2007-08</i> |                    |                    | <i>Expenditure to end of 2007-08</i> |
|------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                        | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                                    | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                    |                                   |                    |                    |                                      |
| <b>B Capital Account of Social Services - conclud.</b>                 |                                   |                    |                    |                                      |
| <i>(g) Capital Account of Social Welfare and Nutrition - conclud.</i>  |                                   |                    |                    |                                      |
| <b>4236 Capital Outlay on Nutrition</b>                                |                                   |                    |                    |                                      |
| <i>01 Production of Nutritious Foods and Beverages</i>                 |                                   |                    |                    |                                      |
| 190 Investments in Public Sector and other undertakings                |                                   |                    |                    |                                      |
| Karnataka Agro Corn Products Limited                                   | ...                               | ...                | ...                | 63,40                                |
| <b>Total 01 - 190/ Total 4236-01/</b>                                  |                                   |                    |                    |                                      |
| <b>Total 4236</b>                                                      | ...                               | ...                | ...                | <b>63,40</b>                         |
| <b>Total (g) Capital Account of Social Welfare and Nutrition</b>       | ...                               | <b>19,56,54</b>    | <b>19,56,54</b>    | <b>76,17,85</b>                      |
| <i>(h) Capital Account of Other Social Services</i>                    |                                   |                    |                    |                                      |
| <b>4250 Capital Outlay on other Social Services</b>                    |                                   |                    |                    |                                      |
| 201 Labour                                                             | ...                               | 2,01,07            | 2,01,07            | 12,00,66                             |
| 203 Employment                                                         | ...                               | 10,62,06           | 10,62,06           | 18,12,66 (&)                         |
| 800 Other Expenditure                                                  | ...                               |                    |                    |                                      |
| Hallikeri Gudlappa Memorial, Hosarithi Haveri                          | ...                               | 1,25,00            | 1,25,00            | 1,25,00                              |
| Suvarna Swatnatra Horata Bhavan, Gulburga                              | ...                               | 5,00,00            | 5,00,00            | 5,00,00                              |
| Other Schemes / Works each costing Rs.1 crore and less                 | ...                               | 40,00              | 40,00              | 1,82,23                              |
| Total 4250 - 800                                                       |                                   | 6,65,00            | 6,65,00            | 8,07,23                              |
| <b>Total 4250 / Total (h) Capital Account of Other Social Services</b> | ...                               | <b>19,28,13</b>    | <b>19,28,13</b>    | <b>38,20,55 (&amp;)</b>              |
| <b>Total B. Capital Account of Social Services</b>                     | <b>1,90,89,24</b>                 | <b>19,56,78,41</b> | <b>21,47,67,65</b> | <b>77,08,63,14</b>                   |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                         | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|------------------------------------------|
|                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                          |
| (1)                                                                                                                                  | (2)                               | (3)             | (4)             | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                  |                                   |                 |                 |                                          |
| <b>C Capital Account of Economic Services</b>                                                                                        |                                   |                 |                 |                                          |
| <b>(a) Capital Account of Agriculture and Allied<br/>Activities</b>                                                                  |                                   |                 |                 |                                          |
| <b>4401 Capital Outlay on Crop Husbandry</b>                                                                                         |                                   |                 |                 |                                          |
| 001 Direction and Administration                                                                                                     |                                   |                 |                 |                                          |
| Raitha Samparka Kendra                                                                                                               | ...                               | 7,60,00         | 7,60,00         | 7,60,00                                  |
| Other Schemes / Works each costing Rs.1<br>crore and less                                                                            | ...                               | ...             | ...             | 43,17                                    |
| <b>Total 001</b>                                                                                                                     | ...                               | <b>7,60,00</b>  | <b>7,60,00</b>  | <b>8,03,17</b>                           |
| 101 Farming Cooperatives                                                                                                             | ...                               | ...             | ...             | 10,06                                    |
| 103 Seeds                                                                                                                            | ...                               | ...             | ...             | 48,88                                    |
| 104 Agricultural Farms                                                                                                               | ...                               | ...             | ...             | 42,02                                    |
| 105 Manures and Fertilizers                                                                                                          | ...                               | ...             | ...             | 35,25                                    |
| 107 Plant Protection                                                                                                                 | ...                               | ...             | ...             | 8,50                                     |
| 114 Development of Oil Seeds                                                                                                         |                                   |                 |                 |                                          |
| Investment in Karnataka State Industrial<br>Investment and Development Corporation for<br>Establishment of Oil Palm Processing Units | ...                               | ...             | ...             | 50,00                                    |
| 119 Horticulture and Vegetable Crops                                                                                                 | ...                               | ...             | ...             | 6,36,49                                  |
| 190 Investments in Public Sector and other<br>undertakings                                                                           |                                   |                 |                 |                                          |
| Karnataka Agro Protein Limited                                                                                                       | ...                               | ...             | ...             | (*)                                      |
| Karnataka State Seeds Corporation Limited                                                                                            | ...                               | ...             | ...             | 80,92                                    |
| Karnataka Agro Industries Corporation<br>Limited, Bangalore                                                                          | ...                               | ...             | ...             | 3,48,09                                  |
| Horticultural Producers Co-operative<br>Marketing Society, Bangalore                                                                 | ...                               | ...             | ...             | 1,20,99                                  |
| Karnataka Agricultural Produce Processing<br>and Export Corporation Limited                                                          | ...                               | ...             | ...             | 50,00                                    |
| Karnataka Agricultural Development Finance<br>Corporation Limited                                                                    | ...                               | ...             | ...             | 36,00                                    |
| <b>Total 190</b>                                                                                                                     | ...                               | ...             | ...             | <b>6,36,00</b>                           |
| 800 Other Expenditure                                                                                                                |                                   |                 |                 |                                          |
| Horticulture University Bagalkot                                                                                                     | ...                               | 9,00,00         | 9,00,00         | 9,00,00                                  |
| Horticulture College in Bidar                                                                                                        | ...                               | 4,00,00         | 4,00,00         | 4,00,00                                  |
| Other Schemes / Works each costing Rs.1<br>crore and less...                                                                         | ...                               | ...             | ...             | 2,34,96                                  |
| <b>Total 800</b>                                                                                                                     | ...                               | <b>13,00,00</b> | <b>13,00,00</b> | <b>15,34,96</b>                          |
| <b>Total 4401</b>                                                                                                                    | ...                               | <b>20,60,00</b> | <b>20,60,00</b> | <b>38,05,33</b>                          |

(\*) The investment of Government in Karnataka Agro Protein Limited is Rs.101- only (cash outflow).



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                             | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------------|
|                                                                          | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                      |
| (1)                                                                      | (2)                               | (3)             | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                      |                                   |                 |                 |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                   |                                   |                 |                 |                                      |
| <b>(a) Capital Account of Agriculture and Allied Activities - contd.</b> |                                   |                 |                 |                                      |
| <b>4402 Capital Outlay on Soil and Water Conservation</b>                |                                   |                 |                 |                                      |
| 800 Other Expenditure                                                    |                                   |                 |                 |                                      |
| RIDF Assisted Water Shed Development                                     | ...                               | 3,97,23         | 3,97,23         | 27,81,66                             |
| <b>Total 800/ Total 4402</b>                                             | <b>...</b>                        | <b>3,97,23</b>  | <b>3,97,23</b>  | <b>27,81,66</b>                      |
| <b>4403 Capital Outlay on Animal Husbandry</b>                           |                                   |                 |                 |                                      |
| 101 Veterinary Services and Animal Health                                |                                   |                 |                 |                                      |
| Construction of Dispenseries under RIDF                                  | ...                               | 4,39,50         | 4,39,50         | 11,90,75 (o)                         |
| Veterinary College at Shimoga                                            | ...                               | 4,80,00         | 4,80,00         | 4,80,00                              |
| Centre for Toxicological Studies                                         | ...                               | 1,50,00         | 1,50,00         | 1,50,00                              |
| Centre for Wild Life Veterinary Research                                 | ...                               | 1,50,00         | 1,50,00         | 1,50,00                              |
| Dairy Science College, Gulbarga                                          | ...                               | 5,50,00         | 5,50,00         | 5,50,00                              |
| Hassan Veterinary College                                                | ...                               | 16,00,00        | 16,00,00        | 16,00,00                             |
| Other Schemes each costing Rs. 1 crore and less                          | ...                               | ...             | ...             | 1,55,08 (o)                          |
| Total 101                                                                | ...                               | 33,69,50        | 33,69,50        | 42,75,83                             |
| 102 Cattle and Buffalo Development                                       | ...                               | ...             | ...             | 1,19,39                              |
| 103 Poultry Development                                                  |                                   |                 |                 |                                      |
| NCDC Assistance to Poultry Co-operative                                  | ...                               | ...             | ...             | 1,03,43                              |
| Other Schemes each costing Rs.1 crore and less                           | ...                               | ...             | ...             | 87,11                                |
| Total 103                                                                | ...                               | ...             | ...             | 1,90,54                              |
| 104 Sheep and Wool Development                                           |                                   |                 |                 |                                      |
| Karnataka Sheep and Sheep Product Development Board                      | ...                               | 6,00,00         | 6,00,00         | 6,00,00                              |
| Other Schemes each costing Rs.1 crore and less                           | ...                               | ...             | ...             | 37,15                                |
| Total 104                                                                | ...                               | 6,00,00         | 6,00,00         | 6,37,15                              |
| 105 Piggery Development                                                  | ...                               | ...             | ...             | 3,47                                 |
| 190 Investments in Public Sector and other undertakings                  |                                   |                 |                 |                                      |
| Karnataka Poultry Development Federation Board                           | ...                               | ...             | ...             | 40,00                                |
| 800 Other Expenditure                                                    | ...                               | ...             | ...             | 12,47                                |
| <b>Total 4403</b>                                                        | <b>...</b>                        | <b>39,69,50</b> | <b>39,69,50</b> | <b>52,78,85</b>                      |

(o) Expenditure to end of the previous year (Rs.9,06,33 thousand) shown against the minor head has now been distinctly exhibited.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                 | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                          | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                          |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                       |                                   |             |              |                                          |
| <b>(a) Capital Account of Agriculture and Allied<br/>Activities - contd.</b> |                                   |             |              |                                          |
| <b>4404 Capital Outlay on Dairy Development</b>                              |                                   |             |              |                                          |
| 109 Extension and Training                                                   |                                   |             |              |                                          |
| Bangalore Milk Supply Scheme                                                 | ...                               | ...         | ...          | 1,14,56<br>(p)                           |
| 190 Investments in Public Sector and other<br>undertakings                   |                                   |             |              |                                          |
| Karnataka Dairy Development Corporation<br>Limited, Bangalore                | ...                               | ...         | ...          | 2,99,00<br>(p)                           |
| Karnataka Milk Products Limited                                              | ...                               | ...         | ...          | 2,01,62                                  |
| Dairy Co-operatives                                                          | ...                               | ...         | ...          | 11,71<br>(p)                             |
| <b>Total 190</b>                                                             | ...                               | ...         | ...          | <b>5,12,33</b>                           |
| 800 Other Expenditure                                                        | ...                               | ...         | ...          | 19,64                                    |
| <b>Total 4404</b>                                                            | ...                               | ...         | ...          | <b>6,46,53</b>                           |
| <b>4405 Capital Outlay on Fisheries</b>                                      |                                   |             |              |                                          |
| 101 Inland Fisheries                                                         | ...                               | ...         | ...          | 2,36,95                                  |
| 103 Marine Fisheries                                                         |                                   |             |              |                                          |
| Centrally Sponsored Scheme –<br>Fishing Harbour Project, Malpe               | ...                               | 5,00        | 5,00         | 25,15,49                                 |
| Fishing Harbour at Gangolli                                                  | ...                               | 1,00,00     | 1,00,00      | 8,66,31                                  |
| Fishing Harbour at Karwar                                                    | ...                               | ...         | ...          | 1,35,99                                  |
| Fishing Harbour at Mangalore                                                 | ...                               | ...         | ...          | 1,53,03                                  |
| Other Works each costing Rs.1 crore and less                                 | ...                               | ...         | ...          | 5,73,07                                  |
| <b>Total 103</b>                                                             | ...                               | 1,05,00     | 1,05,00      | <b>42,43,89</b>                          |
| 104 Fishing Harbour and Landing Facilities                                   | ...                               | 1,01,54     | 1,01,54      | 13,23,12                                 |
| 190 Investments in Public Sector and other<br>undertakings                   |                                   |             |              |                                          |
| Karnataka Inland Fisheries Development<br>Corporation                        | ...                               | ...         | ...          | 1,82,30                                  |
| Karnataka State Fisheries Development<br>Corporation                         | ...                               | 7,50,00     | 7,50,00      | 13,99,11                                 |
| <b>Total 190</b>                                                             | ...                               | 7,50,00     | 7,50,00      | <b>15,81,41</b>                          |

(p) Amounts released by Government to KDDC for investments by KDDC in the cooperative milk unions were shown as investments in Dairy Cooperatives (Rs.2,03,39 thousand) and Rs.3,00 thousand released as investment to KDDC was included in the capital expenditure against Bangalore Milk Supply Scheme during the period 1974-75 to 1977-78. These have been corrected proforma as concurred by Government.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                               | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|------------------------------------------|
|                                                                                            | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                          |
|                                                                                            | <i>(In thousands of rupees)</i>   |                 |                 |                                          |
| (1)                                                                                        | (2)                               | (3)             | (4)             | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                        |                                   |                 |                 |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                     |                                   |                 |                 |                                          |
| <b>(a) Capital Account of Agriculture and Allied<br/>Activities - contd.</b>               |                                   |                 |                 |                                          |
| <b>4405 Capital Outlay on Fisheries - conclud.</b>                                         |                                   |                 |                 |                                          |
| 195 Investments in Co-operatives                                                           |                                   |                 |                 |                                          |
| Fisheries Co-operatives                                                                    | (-) 44 (*)                        | ...             | (-) 44          | 5,09,26                                  |
| NCDC Assistance for Investments in Fisheries<br>Co-operative Societies                     | ...                               | 4,00            | 4,00            | 1,95,80                                  |
| <b>Total 195</b>                                                                           | <b>(-) 44</b>                     | <b>4,00</b>     | <b>3,56</b>     | <b>7,05,06</b>                           |
| 800 Other Expenditure                                                                      |                                   |                 |                 |                                          |
| Construction of Fisheries Link Roads, Bridges<br>and Jetties with NABARD Assistance (RIDF) | ...                               | 45,60           | 45,60           | 8,97,57                                  |
| Capital releases to Zilla Panchayats for<br>Construction of Fisheries Link Roads           | ...                               | ...             | ...             | 1,01,00                                  |
| Other Works each costing Rs.1 crore and less                                               | ...                               | ...             | ...             | 15,98,04                                 |
| <b>Total 800</b>                                                                           | <b>...</b>                        | <b>45,60</b>    | <b>45,60</b>    | <b>25,96,61</b>                          |
| <b>Total 4405</b>                                                                          | <b>(-) 44</b>                     | <b>10,06,14</b> | <b>10,05,70</b> | <b>1,06,87,04</b>                        |
| <b>4406 Capital outlay on Forestry and Wild Life</b>                                       |                                   |                 |                 |                                          |
| <i>01 Forestry</i>                                                                         |                                   |                 |                 |                                          |
| 070 Communication and Buildings                                                            | ...                               | 1,69,54         | 1,69,54         | 18,08,30                                 |
| 102 Social and Farm Forestry                                                               |                                   |                 |                 |                                          |
| Forestry and Environment Project for Eastern<br>Plains                                     | ...                               | 1,13,99<br>(#)  | 1,13,99         | 31,69,52                                 |
| Karnataka Sustainable Forest Management<br>and Bio-Diversity Conservation Scheme           | ...                               | 70,97           | 70,97           | 1,25,89                                  |
| <b>Total 01 - 102</b>                                                                      | <b>...</b>                        | <b>1,84,96</b>  | <b>1,84,96</b>  | <b>32,95,41</b>                          |
| 190 Investments in Public Sector and other<br>undertakings                                 |                                   |                 |                 |                                          |
| Karnataka Forest Development Corporation<br>Limited, Bangalore                             | ...                               | ...             | ...             | 11,79,05                                 |
| Karnatak State Forest Industries Corporation<br>Limited, Bangalore                         | ...                               | ...             | ...             | 1,13,27                                  |
| Karnataka State Cashew Development<br>Corporation Limited, Mangalore                       | ...                               | ...             | ...             | 3,48,03                                  |
| <b>Total 01 - 190</b>                                                                      | <b>...</b>                        | <b>...</b>      | <b>...</b>      | <b>16,40,35</b>                          |
| 800 Other Expenditure                                                                      | ...                               | ...             | ...             | 1,11,82                                  |
| <b>Total 4406-01</b>                                                                       | <b>...</b>                        | <b>3,54,50</b>  | <b>3,54,50</b>  | <b>68,55,88</b>                          |

(\*) Represents receipts and recoveries on Capital Account.

(#) Expenditure relating to previous years which had remained under 'Civil Advances -Forest Advances' has now been accounted under Capital expenditure as per the divisions accounts.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                   | <i>Expenditure during 2007-08</i> |                |                | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|------------------------------------------|
|                                                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                          |
| (1)                                                                                                                                            | (2)                               | (3)            | (4)            | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                            |                                   |                |                |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                                                                     |                                   |                |                |                                          |
| <i>(a) Capital Account of Agriculture and Allied<br/>Activities - contd.</i>                                                                   |                                   |                |                |                                          |
| <b>4406 Capital outlay on Forestry and Wild Life<br/>- conclud.</b>                                                                            |                                   |                |                |                                          |
| <i>02 Environmental Forestry and Wild Life</i>                                                                                                 |                                   |                |                |                                          |
| 111 Zoological Park                                                                                                                            | ...                               | ...            | ...            | 1,29                                     |
| <i>Total 4406 - 02</i>                                                                                                                         | ...                               | ...            | ...            | 1,29                                     |
| <b>Total 4406</b>                                                                                                                              | ...                               | <b>3,54,50</b> | <b>3,54,50</b> | <b>68,57,17</b>                          |
| <b>4408 Capital Outlay on Food, Storage and<br/>Warehousing</b>                                                                                |                                   |                |                |                                          |
| <i>01 Food</i>                                                                                                                                 |                                   |                |                |                                          |
| 101 Procurement and Supply –                                                                                                                   |                                   |                |                |                                          |
| Gross Expenditure                                                                                                                              | ...                               | ...            | ...            | 4,99,11,63                               |
| Deduct - Receipts and Recoveries on<br>Capital Account                                                                                         | ...                               | ...            | ...            | (-) 5,21,72,56                           |
| Co-operative Societies for purchase of food<br>grains on behalf of Government                                                                  | ...                               | ...            | ...            | 4,03,78                                  |
| <i>Total 01 - 101</i>                                                                                                                          | ...                               | ...            | ...            | (-) 18,57,15                             |
| 190 Investments in Public Sector and other<br>undertakings                                                                                     |                                   |                |                |                                          |
| Karnataka Meat and Poultry Marketing<br>Corporation Limited                                                                                    | ...                               | ...            | ...            | 35,50                                    |
| Karnataka Food and Civil Supplies<br>Corporation, Bangalore                                                                                    | ...                               | ...            | ...            | 3,25,00                                  |
| <i>Total 01 - 190</i>                                                                                                                          | ...                               | ...            | ...            | 3,60,50                                  |
| 800 Other Expenditure                                                                                                                          | ...                               | ...            | ...            | 5,88                                     |
| <i>Total 4408-01</i>                                                                                                                           | ...                               | ...            | ...            | (-) 14,90,77                             |
| <i>02 Storage and Warehousing</i>                                                                                                              |                                   |                |                |                                          |
| 101 Rural Godown Programmes                                                                                                                    |                                   |                |                |                                          |
| Construction of Godowns by<br>P.A.C/Marketing Societies Federation under<br>N.C.D.C III Project through World Bank<br>Assistance for Godowns - |                                   |                |                |                                          |
| State Component                                                                                                                                | ...                               | ...            | ...            | 1,52,20                                  |
| Central Share                                                                                                                                  | ...                               | ...            | ...            | 1,90,24                                  |
| <i>Total 02 - 101</i>                                                                                                                          | ...                               | ...            | ...            | 3,42,44                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                            | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                     | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                     |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                  |                                   |             |              |                                      |
| <i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>                                |                                   |             |              |                                      |
| <b>4408 Capital Outlay on Food, Storage and Warehousing - conclud.</b>                                  |                                   |             |              |                                      |
| <i>02 Storage and Warehousing - conclud.</i>                                                            |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                                                 |                                   |             |              |                                      |
| Karnataka State Warehousing Corporation, Bangalore                                                      | ...                               | ...         | ...          | 6,78,65                              |
| 800 Other Expenditure                                                                                   |                                   |             |              |                                      |
| Co-operative Marketing Societies                                                                        | ...                               | ...         | ...          | 11,34,14                             |
| Other Investments each costing Rs.1 crore and less                                                      | ...                               | ...         | ...          | 3,58,03                              |
| <b>Total 02-800</b>                                                                                     | ...                               | ...         | ...          | <b>14,92,17</b>                      |
| <i>Total 4408-02</i>                                                                                    | ...                               | ...         | ...          | <b>25,13,26</b>                      |
| <b>Total 4408</b>                                                                                       | ...                               | ...         | ...          | <b>10,22,49</b>                      |
| <b>4415 Capital Outlay on Agricultural Research and Education</b>                                       |                                   |             |              |                                      |
| <i>01 Crop Husbandry</i>                                                                                |                                   |             |              |                                      |
| 277 Education                                                                                           | ...                               | ...         | ...          | 55,05                                |
| <b>Total 01 - 277/ Total 4415-01 / Total 4415</b>                                                       | ...                               | ...         | ...          | <b>55,05</b>                         |
| <b>4416 Investments in Agricultural Financial Institutions</b>                                          |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                                                 |                                   |             |              |                                      |
| Other Investments each costing Rs.1 crore and less (Investments in Regional Rural Banks/Grameena Banks) | ...                               | ...         | ...          | 19,51,52                             |
| <b>Total 190/ Total 4416</b>                                                                            | ...                               | ...         | ...          | <b>19,51,52</b>                      |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                             | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                      | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                      |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                   |                                   |             |              |                                      |
| <i>(a) Capital Account of Agriculture and Allied Activities - contd.</i>                 |                                   |             |              |                                      |
| <b>4425 Capital Outlay on Co-operation</b>                                               |                                   |             |              |                                      |
| 107 Investments in Credit Co-operatives                                                  |                                   |             |              |                                      |
| District Central Co-operative Banks                                                      | ...                               | ...         | ...          | 1,94,98                              |
| Share Capital Assistance to PCARD Banks                                                  | ...                               | ...         | ...          | 1,70,00                              |
| Share Capital Assistance to Mahila Co-operative Banks                                    | ...                               | ...         | ...          | 7,54                                 |
| Land Development Bank and Societies                                                      | ...                               | ...         | ...          | 28,52,47                             |
| Karnataka State Co-operative Apex Bank                                                   | ...                               | ...         | ...          | 1,20,00                              |
| Service co-operatives                                                                    | ...                               | ...         | ...          | 9,51,51                              |
| Co-operative Central Banks                                                               | ...                               | ...         | ...          | 8,88,13                              |
| Share Capital to DCC/Land DCC Urban Banks under L.T.O Funds from NABARD                  | ...                               | ...         | ...          | 20,67,95                             |
| Large sized Societies                                                                    | ...                               | ...         | ...          | 57,46                                |
| Other Investments each costing Rs.1 crore and less                                       | ...                               | ...         | ...          | 48,03                                |
| Deduct - Receipts and Recoveries on Capital Account                                      | ...                               | ...         | ...          | (-) 13                               |
| <b>Total 107</b>                                                                         | ...                               | ...         | ...          | <b>73,57,94</b>                      |
| 108 Investments in other Cooperatives:                                                   |                                   |             |              |                                      |
| Processing Societies                                                                     | ...                               | ...         | ...          | 8,82,96                              |
| Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank- |                                   |             |              |                                      |
| State Share                                                                              | ...                               | ...         | ...          | 11,39,85                             |
| N.C.D.C Share                                                                            | ...                               | ...         | ...          | 19,11,60                             |
| Share Capital to Central Arecanut Marketing and Processing Co-operative Society Limited  | ...                               | ...         | ...          | 1,09,00                              |
| Share Capital to PACS/TAPCMS/Other Co-operatives                                         | ...                               | ...         | ...          | 2,10                                 |
| C.S.S. Share Capital to Rural Electric Society                                           | ...                               | ...         | ...          | 50,00                                |
| Integrated Development scheme N.C.D.C                                                    | ...                               | ...         | ...          | 3,28,11                              |
| Share Capital to Women's Co-operative Society                                            | ...                               | ...         | ...          | 46,59                                |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                            | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                     | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                     |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                  |                                   |             |              |                                      |
| <b>(a) Capital Account of Agriculture and Allied Activities - contd.</b>                                                                                |                                   |             |              |                                      |
| <b>4425 Capital Outlay on Co-operation - contd.</b>                                                                                                     |                                   |             |              |                                      |
| 108 Investments in other Cooperatives - contd.                                                                                                          |                                   |             |              |                                      |
| Karnataka State Co-operative Marketing Federation Limited, Bangalore                                                                                    | ...                               | ...         | ...          | 20,97,00                             |
| Co-operative Marketing and Processing Societies for establishment of Rice Mills                                                                         | ...                               | ...         | ...          | 1,12,58                              |
| Co-operative Oil Mills, Gadag under N.C.D.C Scheme                                                                                                      | ...                               | ...         | ...          | 96,26                                |
| Other Co-operatives                                                                                                                                     | ...                               | ...         | ...          | 2,15,89                              |
| Share Capital for Construction of Godowns by PACs/Marketing Societies Federation under NCDC III Project through World Bank Assistance for Storage-      | ...                               | ...         | ...          |                                      |
| NCDC Share                                                                                                                                              | ...                               | ...         | ...          | 1,54,74                              |
| State Share                                                                                                                                             | ...                               | ...         | ...          | 5,87                                 |
| Share Capital Assistance to LAMPS for Expansion and Diversification of Non-Credit business                                                              | ...                               | ...         | ...          | 1,14,24                              |
| Centrally Sponsored Scheme of Promotion and Development of Weaker Section Co-operatives - Investments                                                   | ...                               | ...         | ...          | 92,35                                |
| Share Capital Assistance to Women Multipurpose Co-operatives - Investments                                                                              | ...                               | ...         | ...          | 66,60                                |
| Strengthening of Share Capital Base of TAPCMS for revitalisation / Development of Business                                                              | ...                               | ...         | ...          | 98,42                                |
| NCDC III Co-operative Storage Project Sanction of Margin Money Assistance to PAC during Construction of Rural Godown under the Project                  | ...                               | ...         | ...          | 3,99,40                              |
| CSS for NCDC Share Capital for Construction of Godown by PACs Market Society Federation for Cotton Component under NCDC III Project through World Bank- | ...                               | ...         | ...          |                                      |
| State Share                                                                                                                                             | ...                               | ...         | ...          | 25,85                                |
| NCDC Share                                                                                                                                              | ...                               | ...         | ...          | 87,37                                |
| Margin Money Assistance for opening of Farmers' Service Centres                                                                                         | ...                               | ...         | ...          | 2,91,53                              |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                   | <i>Expenditure during 2007-08</i> |                |                | <i>Expenditure to end of 2007-08</i> |
|----------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|--------------------------------------|
|                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                      |
| (1)                                                                                                            | (2)                               | (3)            | (4)            | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                            |                                   |                |                |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                         |                                   |                |                |                                      |
| <b>(a) Capital Account of Agriculture and Allied Activities - contd.</b>                                       |                                   |                |                |                                      |
| <b>4425 Capital Outlay on Co-operation - contd.</b>                                                            |                                   |                |                |                                      |
| Investments in other Cooperatives - contd.                                                                     |                                   |                |                |                                      |
| Share Capital Assistance to LAMPS for Expansion and Construction of Godowns under Corporation Sponsored scheme | ...                               | ...            | ...            | 4,01,56                              |
| Share Capital Contribution to Processing and Other Societies for Establishment of Processing Units NCDC Scheme | ...                               | ...            | ...            | 36,26                                |
| NCDC Scheme for Co-operative Integrated Development Programme                                                  | ...                               | ...            | ...            | 1,08,09                              |
| Share Capital provision for NCDC Sponsored Schemes                                                             | ...                               | ...            | ...            | 12,44,97                             |
| CSS Special Scheme for SC/ST-Share Capital Assistance to LAMPS                                                 | ...                               | ...            | ...            | 34,27                                |
| Share Capital to COMARK                                                                                        | ...                               | ...            | ...            | 2,00,00                              |
| Share Capital Assistance to Various Categories of Co-operative Societies                                       | ...                               | ...            | ...            | 14,55,56                             |
| Share Capital Assistance to Karnataka Co-operative Woolen Textiles Ranebennur                                  | ...                               | ...            | ...            | 39,70                                |
| Share Capital Assistance under NCDC Assisted ICDP Project                                                      |                                   | 2,27,48        | 2,27,48        | 5,12,96                              |
| Other Investments each costing Rs.1 crore and less                                                             | ...                               | ...            | ...            | 7,10,07                              |
| Deduct - Receipts and Recoveries on Capital Account                                                            | (-) 1,20,82                       | ...            | (-) 1,20,82    | (-) 12,32,47                         |
| <b>Total 108</b>                                                                                               | <b>(-) 1,20,82</b>                | <b>2,27,48</b> | <b>1,06,66</b> | <b>1,18,39,28</b>                    |
| <b>796 Tribal Area Sub-Plan</b>                                                                                |                                   |                |                |                                      |
| Financial Assistance to LAMPS for establishment of Processing Units                                            | ...                               | ...            | ...            | 11,98                                |
| Other Schemes                                                                                                  | ...                               | ...            | ...            | 1,29,86                              |
| <b>Total 796</b>                                                                                               | <b>...</b>                        | <b>...</b>     | <b>...</b>     | <b>1,41,84</b>                       |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                            | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|------------------------------------------|
|                                                                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                          |
| (1)                                                                                                                                                     | (2)                               | (3)               | (4)               | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                     |                                   |                   |                   |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                                                                              |                                   |                   |                   |                                          |
| <i>(a) Capital Account of Agriculture and Allied<br/>Activities - conclud.</i>                                                                          |                                   |                   |                   |                                          |
| <b>4425 Capital Outlay on Co-operation - conclud.</b>                                                                                                   |                                   |                   |                   |                                          |
| 800 Other Expenditure                                                                                                                                   |                                   |                   |                   |                                          |
| CSS for NCDC strengthening of Share<br>Capital base and Primary Marketing Society<br>for Revitalisation - Development and<br>Business Activities - NCDC | ...                               | ...               | ...               | 1,89,13                                  |
| Other Investments each costing Rs.1 crore<br>and less                                                                                                   | ...                               | ...               | ...               | 27,65                                    |
| <b>Total 800</b>                                                                                                                                        | ...                               | ...               | ...               | <b>2,16,78</b>                           |
| 901 Deduct - Receipts and Recoveries on<br>Capital Account                                                                                              | ...                               | ...               | ...               | (-) 10,46,53                             |
| <b>Total 4425</b>                                                                                                                                       | <b>(-) 1,20,82</b>                | <b>2,27,48</b>    | <b>1,06,66</b>    | <b>1,85,09,31</b>                        |
| <i>Total (a) Capital Account of Agriculture<br/>and Allied Activities</i>                                                                               | <b>(-) 1,21,26</b>                | <b>80,14,85</b>   | <b>78,93,59</b>   | <b>5,15,94,95</b>                        |
| <i>(b) Capital Account of Rural Development</i>                                                                                                         |                                   |                   |                   |                                          |
| <b>4515 Capital Outlay on other Rural<br/>Development Programmes</b>                                                                                    |                                   |                   |                   |                                          |
| 102 Community Development                                                                                                                               | ...                               | ...               | ...               | 9,82,56                                  |
| 103 Rural Development                                                                                                                                   |                                   |                   |                   |                                          |
| Payments to landlords for land vested in<br>Government in cash/through Small Savings<br>Certificates                                                    | 81,85                             | ...               | 81,85             | 9,86,99                                  |
| Suvarna Gramodaya                                                                                                                                       | ...                               | ...               | ...               | 1,75,22,56                               |
| Karnataka Rural Poverty and Panchayat<br>Project (Grama Swaraj)                                                                                         | ...                               | 1,36,08,79        | 1,36,08,79        | 1,36,08,79                               |
| Other Schemes                                                                                                                                           | ...                               | ...               | ...               | 18,76,15                                 |
| <b>Total 103</b>                                                                                                                                        | <b>81,85</b>                      | <b>1,36,08,79</b> | <b>1,36,90,64</b> | <b>3,39,94,49</b>                        |
| 800 Other Expenditure                                                                                                                                   | ...                               | ...               | ...               | 30,70                                    |
| 901 Deduct - Receipt and Recoveries on Capital<br>Account                                                                                               | ...                               | ...               | ...               | (-) 15,05                                |
| <b>Total 4515 / Total (b) Capital Account of<br/>Rural Development</b>                                                                                  | <b>81,85</b>                      | <b>1,36,08,79</b> | <b>1,36,90,64</b> | <b>3,49,92,70</b>                        |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                             | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                      | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                      |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                   |                                   |             |              |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control</i>               |                                   |             |              |                                      |
| <b>4701 Capital Outlay on Major and Medium Irrigation</b>                |                                   |             |              |                                      |
| <i>01 Major Irrigation - Commercial</i>                                  |                                   |             |              |                                      |
| Kabini Project                                                           | ...                               | ...         | ...          | 4,15,60,90                           |
| Harangi Project                                                          | ...                               | ...         | ...          | 3,48,56,03                           |
| Hemavathy Project                                                        | 2,02,23                           | ...         | 2,02,23      | 17,53,47,83                          |
| Tungabhadra Project - Left Bank                                          | 9,46,71                           | 3,09,68     | 12,56,39     | 4,19,21,09                           |
| Tungabhadra Project - HLC II Stage                                       | ...                               | 64,27       | 64,27        | 55,02,53                             |
| Bhadra Project                                                           | ...                               | 1,20,88     | 1,20,88      | 2,05,28,45 (&)                       |
| Yagachi Project                                                          | ...                               | ...         | ...          | 1,58,46,98                           |
| Malaprabha Project (includes World Food Programme figures)               | (-) 29<br>(*)                     | 69,00       | 68,71        | 5,19,34,45                           |
| Ghataprabha Project Stage III                                            | (-) 2<br>(*)                      | 18,60       | 18,58        | 3,79,98,36                           |
| Dhudganga Project                                                        | ...                               | ...         | ...          | 13,18,88                             |
| Hippargi Barrage                                                         | ...                               | ...         | ...          | 27,68,40                             |
| Upper Thunga Project                                                     | ...                               | ...         | ...          | 29,87,88                             |
| Bennithora Project                                                       | 2,95,04                           | 91,38       | 3,86,42      | 2,52,47,68                           |
| Karanja Project                                                          | ...                               | 12,03,57    | 12,03,57     | 4,82,80,57                           |
| Varahi Project                                                           | ...                               | ...         | ...          | 34,58,04                             |
| Markandeya Project                                                       | ...                               | ...         | ...          | 10,78,82                             |
| National Water Management Project                                        | ...                               | ...         | ...          | 1,20,71,85                           |
| Upper Krishna Project - Land Acquisition Resettlement and Rehabilitation | ...                               | 80,22       | 80,22        | 3,39,62,97 (&)                       |
| Upper Krishna Project - O&M Narayanapura                                 | ...                               | ...         | ...          | 24,23,80                             |
| Upper Krishna Project                                                    | ...                               | ...         | ...          | 14,64,54,23                          |
| Thunga Anicut                                                            | ...                               | ...         | ...          | 3,31,30                              |
| Krishnaraja Sagar Right Bank Canal                                       | ...                               | ...         | ...          | 2,86,32,99                           |
| Modernisation of Krishnaraja Sagar Canals                                | ...                               | ...         | ...          | 2,87,62,14                           |

(\*) Represents receipts and recoveries on Capital Account.

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end<br/>of 2007-08</i> |
|-------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services<br/>- contd.</b>              |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |             |              |                                          |
| <b>4701 Capital Outlay on Major and Medium<br/>Irrigation - contd.</b>  |                                   |             |              |                                          |
| <i>01 Major Irrigation - Commercial - conclud.</i>                      |                                   |             |              |                                          |
| Krishnarajasagar                                                        | ...                               | ...         | ...          | 18,14,74                                 |
| Thungabhadra Project: Karnataka<br>Government Share of Cost             | ...                               | ...         | ...          | 1,56,80                                  |
| Thungabhadra Project (Works pertaining<br>exclusively to Karnataka)     | ...                               | ...         | ...          | 4,24,51                                  |
| Upperkrishna Project –<br>Bheemarayanagudi                              | ...                               | ...         | ...          | 25,24                                    |
| Upperkrishna Project – Alamatti                                         | ...                               | ...         | ...          | 63,76                                    |
| Upperkrishna Project – Terminal Benefit<br>of KBJNL Employees           | ...                               | ...         | ...          | 22,21                                    |
| Ghataprabha Project Stage I & II                                        | ...                               | ...         | ...          | 72,70,40                                 |
| Water and Land Management Institute,<br>Dharwad                         | ...                               | ...         | ...          | 7,00,48                                  |
| Thungabhadra Project High Level Canal<br>(Stage I)                      | ...                               | ...         | ...          | 5,71,66                                  |
| Cauvery Anicut Channel                                                  | ...                               | ...         | ...          | 29,60,90                                 |
| Diversion of Chickhole to Suvarnavathy<br>Reservoir                     | ...                               | ...         | ...          | 7,50,06                                  |
| Bhima Project                                                           | ...                               | ...         | ...          | 3,70,84                                  |
| Singatalur Lift Irrigation Scheme                                       | ...                               | ...         | ...          | 7,88,65                                  |
| Jurala Project                                                          | ...                               | ...         | ...          | 4,00,00                                  |
| Bhadra Modernisation                                                    | ...                               | ...         | ...          | 15,83,03                                 |
| <i>Total 4701-01</i>                                                    | 14,43,67                          | 19,57,60    | 34,01,27     | 78,11,79,45                              |
| <i>03 Medium Irrigation - Commercial</i>                                |                                   |             |              |                                          |
| Uduthorehalla Project                                                   | ...                               | ...         | ...          | 1,38,53,77                               |
| Taraka Project                                                          | ...                               | ...         | ...          | 31,16,65                                 |
| Arkavathy Project                                                       | ...                               | ...         | ...          | 84,29,13                                 |
| Manchanabele Project                                                    | ...                               | ...         | ...          | 72,83,05                                 |
| Chicklihole Project                                                     | ...                               | ...         | ...          | 22,40,21                                 |
| Iggalur Project                                                         | ...                               | ...         | ...          | 52,11,93                                 |
| Votehole Project                                                        | ...                               | ...         | ...          | 44,97,31                                 |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end<br/>of 2007-08</i> |
|-------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services<br/>- contd.</b>              |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |             |              |                                          |
| <b>4701 Capital Outlay on Major and Medium<br/>Irrigation - contd.</b>  |                                   |             |              |                                          |
| <i>03 Medium Irrigation - Commercial - contd.</i>                       |                                   |             |              |                                          |
| Kamasamudra Lift Irrigation Project                                     | ...                               | ...         | ...          | 20,61,62                                 |
| Feeder Canal to Ranikere                                                | ...                               | ...         | ...          | 9,53,10                                  |
| Theetha Project                                                         | ...                               | ...         | ...          | 4,19,67                                  |
| Hirehalla Project                                                       | ...                               | 2,20,84     | 2,20,84      | 2,22,33,02                               |
| Maskinala Project                                                       | ...                               | 1,23,51     | 1,23,51      | 49,65,93                                 |
| Amarja Project                                                          | ...                               | 1,19,04     | 1,19,04      | 1,11,82,09                               |
| Upper Mullamari Project                                                 | ...                               | ...         | ...          | 20,00,21                                 |
| Lower Mullamari Project                                                 | ...                               | ...         | ...          | 1,23,60,96                               |
| Gandorinala Project                                                     | ...                               | ...         | ...          | 21,57,94                                 |
| Huchana Koppalu Project                                                 | ...                               | ...         | ...          | 16,62,89                                 |
| Chulkinala Project                                                      | ...                               | 52,45       | 52,45        | 73,20,14                                 |
| Nallur Ammanikere Project                                               | ...                               | ...         | ...          | 5,14,98                                  |
| Soudagar Project                                                        | ...                               | ...         | ...          | 5,95,95                                  |
| Construction of Reservoir across the<br>Nugu River                      | ...                               | ...         | ...          | 3,16,98                                  |
| Construction of Reservoir across Bhadra<br>near Lakkavalli              | ...                               | ...         | ...          | 58,25,44 (&)                             |
| Construction of Reservoir across<br>Soluruhalla near Ambligola          | ...                               | ...         | ...          | 2,24,69                                  |
| Hagari Bommanahally Project                                             | ...                               | ...         | ...          | 3,95,74                                  |
| Construction of Reservoir across Dharma                                 | ...                               | ...         | ...          | 1,32,94                                  |
| Jambadahalla Project                                                    | ...                               | 22,21       | 22,21        | 1,38,67                                  |
| Harinala Project                                                        | ...                               | ...         | ...          | 3,53,37                                  |
| Basapura – Lift Irrigation Schemes                                      | ...                               | ...         | ...          | 30,15                                    |
| Itagi – Sasalwad                                                        | ...                               | ...         | ...          | 33,66                                    |
| Vijayanagar Channel                                                     | ...                               | ...         | ...          | 1,03,80                                  |
| Krishna Basin Project                                                   | ...                               | ...         | ...          | 2,48,23,78                               |
| Chandrapalli Project                                                    | ...                               | ...         | ...          | 2,01,68                                  |
| Suvarnavathi Project                                                    | ...                               | ...         | ...          | 3,81,02                                  |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2007-08</i> |                    |                    | <i>Expenditure to end<br/>of 2007-08</i> |
|-------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                          |
| (1)                                                                     | (2)                               | (3)                | (4)                | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |                    |                    |                                          |
| <b>C Capital Account of Economic Services<br/>- contd.</b>              |                                   |                    |                    |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |                    |                    |                                          |
| <b>4701 Capital Outlay on Major and Medium<br/>Irrigation - contd.</b>  |                                   |                    |                    |                                          |
| <i>03 Medium Irrigation - Commercial - contd.</i>                       |                                   |                    |                    |                                          |
| Gundal Project                                                          | ...                               | ...                | ...                | 4,51,64                                  |
| Narihalla Project                                                       | ...                               | ...                | ...                | 3,24,60                                  |
| Anjanapura Project                                                      | ...                               | ...                | ...                | 7,75,11                                  |
| Nanjapur Lift Irrigation Scheme                                         | ...                               | ...                | ...                | 6,60,15                                  |
| Upper Krishna Project (AIBP)                                            | ...                               | 1,63,81,00         | 1,63,81,00         | 17,00,19,99                              |
| Krishna Basin Project (AIBP)                                            | ...                               | ...                | ...                | 4,59,57,60                               |
| Karnataka Neeravari Nigam Limited<br>(AIBP)                             | ...                               | 1,13,04,00         | 1,13,04,00         | 3,15,48,20                               |
| Thimmapura Lift Irrigation Scheme                                       | ...                               | ...                | ...                | 8,03                                     |
| Hodinarayana Halla to Jhambada Halla<br>Project                         | ...                               | ...                | ...                | 1,14,98                                  |
| Other Works each costing Rs.1 crore and<br>less                         | ...                               | ...                | ...                | 35,06,67                                 |
| <i>Total 4701-03</i>                                                    | ...                               | 2,82,23,05         | 2,82,23,05         | 39,93,89,44                              |
| <i>80 General</i>                                                       | ...                               | ...                | ...                |                                          |
| 001 Direction and Administration                                        | ...                               | ...                | ...                | 65,61                                    |
| 190 Investments in Public Sector and other<br>undertakings              |                                   |                    |                    |                                          |
| Cauvery Basin Lift Irrigation<br>Corporation - Seed Money               | ...                               | ...                | ...                | 7,72,79 (&)                              |
| Krishna Basin Lift Irrigation Corporation<br>- Seed Money               | ...                               | ...                | ...                | 4,63,70                                  |
| Krishna Bhagya Jala Nigama                                              | 6,16,09,90                        | 9,68,53,00         | 15,84,62,90        | 117,26,38,62                             |
| Karnataka Neeravari Nigam Limited                                       | 2,96,55,93                        | 5,48,03,00         | 8,44,58,93         | 35,81,39,23                              |
| <b>Total 80-190</b>                                                     | <b>9,12,65,83</b>                 | <b>15,16,56,00</b> | <b>24,29,21,83</b> | <b>153,20,14,34</b>                      |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                             | <i>Expenditure during 2007-08</i> |                    |                    | <i>Expenditure to end<br/>of 2007-08</i> |
|--------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|------------------------------------------|
|                                                                          | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                          |
| (1)                                                                      | (2)                               | (3)                | (4)                | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                      |                                   |                    |                    |                                          |
| <b>C Capital Account of Economic Services<br/>- contd.</b>               |                                   |                    |                    |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>  |                                   |                    |                    |                                          |
| <b>4701 Capital Outlay on Major and Medium<br/>Irrigation - conclud.</b> |                                   |                    |                    |                                          |
| <i>80 General - conclud.</i>                                             |                                   |                    |                    |                                          |
| 800 Other Expenditure                                                    |                                   |                    |                    |                                          |
| Renovation of Old Anicut Channels                                        | ...                               | ...                | ...                | 41,44,76                                 |
| New Schemes                                                              | ...                               | 77,30,87           | 77,30,87           | 3,00,26,58                               |
| PM Relief Package for Sucidal of<br>Farmers - KNNL                       | ...                               | 1,29,97,66         | 1,29,97,66         | 1,29,97,66                               |
| PM Relief Package for Sucidal of<br>Farmers - KBJNL                      | ...                               | 39,00,66           | 39,00,66           | 39,00,66                                 |
| PM Relief Package for Sucidal of<br>Farmers - UTP                        | ...                               | 82,76,00           | 82,76,00           | 82,76,00                                 |
| Other Works each costing Rs.1 crore and<br>less                          | 1,41,06                           | 1,25,49            | 2,66,55            | 28,43,01                                 |
| <b>Total 80-800</b>                                                      | <b>1,41,06</b>                    | <b>3,30,30,68</b>  | <b>3,31,71,74</b>  | <b>6,21,88,67</b>                        |
| <i>Total 4701-80</i>                                                     | <i>9,14,06,89</i>                 | <i>18,46,86,68</i> | <i>27,60,93,57</i> | <i>159,42,68,62</i>                      |
| <b>Total 4701</b>                                                        | <b>9,28,50,56</b>                 | <b>21,48,67,33</b> | <b>30,77,17,89</b> | <b>277,48,37,51</b>                      |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                        |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>       |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation</b>                                |                                   |             |              |                                          |
| 101 Surface Water                                                             |                                   |             |              |                                          |
| Construction of Mangala Reservoir across<br>Nagini River near Thigalara Palya | ...                               | ...         | ...          | 1,71,27                                  |
| Construction of Irrigation Tank near Ranga<br>Samudra                         | ...                               | ...         | ...          | 1,18,00                                  |
| Construction of Varahi Lift Irrigation and<br>its pertinent works             | ...                               | ...         | ...          | 17,56,00                                 |
| Construction of Tank near Rangayyana<br>Durga, Molkalmuru                     | ...                               | ...         | ...          | 11,55,37                                 |
| Minnathulla Tank Project, Kollegal Taluk                                      | ...                               | ...         | ...          | 13,76,55                                 |
| Construction of New Tank at Chigalli,<br>Mundgod Taluk                        | ...                               | ...         | ...          | 4,43,13                                  |
| Construction of New Tank at Asundinala                                        | ...                               | ...         | ...          | 4,41,13                                  |
| Construction of New Tank at Mundwad                                           | ...                               | ...         | ...          | 4,10,95                                  |
| Construction of a Tank at Gopinatham                                          | ...                               | ...         | ...          | 2,46,88                                  |
| Kudregunchalla Tank Project in Nanjangud<br>Taluk                             | ...                               | ...         | ...          | 5,73,95                                  |
| New Tank near Vijapur (Alland Taluk)                                          | ...                               | ...         | ...          | 1,64,69                                  |
| New Tank near Beeranahalli (Chincholi<br>Taluk)                               | ...                               | ...         | ...          | 12,27,11                                 |
| New Tank at Gobar (Afzalpur Taluk)                                            | ...                               | ...         | ...          | 4,88,26                                  |
| New Tank at Alur (B) Chittapur Taluk                                          | ...                               | ...         | ...          | 1,85,23                                  |
| New Tank at Amlespur, Bidar Taluk                                             | ...                               | ...         | ...          | 1,66,53                                  |
| Upper Hirenala Project, Kushtagi Taluk                                        | ...                               | ...         | ...          | 9,29,26                                  |
| Attiveri Tank near Mundgod                                                    | ...                               | ...         | ...          | 2,08,62                                  |
| Minor Irrigation Tank at Durgadahalla<br>(Haliyal Taluk)                      | ...                               | ...         | ...          | 4,86,44                                  |
| New Tank near Bhadrakunta (Aurad Taluk)                                       | ...                               | ...         | ...          | 1,64,87                                  |
| Bidi Tank Project Kanakapura Taluk                                            | ...                               | ...         | ...          | 1,08,94                                  |
| Kadasgatti Tank Project in Bailhongal<br>Taluk                                | ...                               | ...         | ...          | 1,35,39                                  |
| Yellammanavadi Tank Project at Athni<br>Taluk                                 | ...                               | ...         | ...          | 1,53,97                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>              |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation -<br/>contd.</b>             |                                   |             |              |                                          |
| 101 Surface Water - contd.                                              |                                   |             |              |                                          |
| Construction of Yunkadhi Tank Project near<br>Sindgi Taluk              | ...                               | ...         | ...          | 1,31,13                                  |
| Tank near Mandipura in Gundlupet Taluk                                  | ...                               | ...         | ...          | 1,91,09                                  |
| New Tank at Medamaranahalli, Bangalore<br>District                      | ...                               | ...         | ...          | 4,56,91                                  |
| New Tank at Rauthanahalli, Kunigal Taluk                                | ...                               | ...         | ...          | 13,04,32                                 |
| New Tank near Thathiguppa, Kunigal Taluk                                | ...                               | ...         | ...          | 1,64,19                                  |
| New Tank near Changaliar, Humnabad<br>Taluk                             | ...                               | ...         | ...          | 1,65,97                                  |
| New Tank near Hebbal, Khanapura Taluk                                   | ...                               | ...         | ...          | 1,17,42                                  |
| Construction of New Tank at Horadoddi                                   | ...                               | ...         | ...          | 1,61,99                                  |
| Construction of New Tank at Masanahalla                                 | ...                               | ...         | ...          | 1,91,02                                  |
| New Tank near Vaderahally<br>(Oblidhoodanahalli)                        | ...                               | ...         | ...          | 1,84,39                                  |
| Construction of New Tank near Kyhalli                                   | ...                               | ...         | ...          | 7,38,94                                  |
| Construction of Indramma Tank                                           | ...                               | ...         | ...          | 5,85,30                                  |
| Construction of New Tank, Munni Nagar                                   | ...                               | ...         | ...          | 2,36,87                                  |
| Construction of New Tank, Doddandya                                     | ...                               | ...         | ...          | 1,42,16                                  |
| Construction of New Tank at Thilliguppa                                 | ...                               | ...         | ...          | 1,63,60                                  |
| Construction of New Tank at<br>Madamasahally                            | ...                               | ...         | ...          | 4,35,76                                  |
| Construction of New Tank at<br>Ranathnahally                            | ...                               | ...         | ...          | 13,09,36                                 |
| Construction of New Tank, Yeragunta                                     | ...                               | ...         | ...          | 2,68,20                                  |
| Construction of New Tank, Neralahatti                                   | ...                               | ...         | ...          | 2,54,46                                  |
| Construction of New Tank, Dandiganahally                                | ...                               | ...         | ...          | 1,37,73                                  |
| Construction of New Tank at Hirur –<br>Thamaddi                         | ...                               | ...         | ...          | 1,02,50                                  |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                        | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                 |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>              |                                   |             |              |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i> |                                   |             |              |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>             |                                   |             |              |                                      |
| 101 Surface Water - contd.                                          |                                   |             |              |                                      |
| Construction of New Tank, Bhandar Gunta                             | ...                               | ...         | ...          | 1,61,50                              |
| Construction of New Tank, Bhopalgad, Belkurni                       | ...                               | ...         | ...          | 2,09,06                              |
| Construction of Super passage ch 49477 in HLBC (Belur)              | ...                               | ...         | ...          | 2,30,20                              |
| Construction of New Tank, Khanderi                                  | ...                               | ...         | ...          | 1,10,87                              |
| Construction of Aqueduct for ch 3821 Belur                          | ...                               | ...         | ...          | 1,21,97                              |
| Construction of Aqueduct for ch 2120 to 2250                        | ...                               | ...         | ...          | 3,10,94                              |
| SKP Reconstruction of Branches worte of A Pura Project (CTR)        | ...                               | ...         | ...          | 17,60,00                             |
| Construction of RCP at Hangal (CTR)                                 | ...                               | ...         | ...          | 6,18,19                              |
| Construction of Earthen Dams at Bhairapura, T.P. Hukkeri Taluk      | ...                               | ...         | ...          | 2,63,06                              |
| Construction of Tank at Haveri - Hippargi                           | ...                               | ...         | ...          | 1,31,09 (&)                          |
| Construction of Tank at Attiveri - Jambagi Jamkhandi                | ...                               | ...         | ...          | 4,63,87                              |
| Construction of Tank at Godihal                                     | ...                               | ...         | ...          | 1,29,56                              |
| Construction of Tank at Hiresingagutti                              | ...                               | ...         | ...          | 3,87,62                              |
| Construction of Navinihal Tank                                      | ...                               | ...         | ...          | 2,07,84                              |
| Construction of Tank at Itkal                                       | ...                               | ...         | ...          | 1,11,16                              |
| Construction of Badipalli Tank Irrigation Project                   | ...                               | ...         | ...          | 1,43,51                              |
| Kudregundihalli Tank Irrigation Project                             | ...                               | ...         | ...          | 6,81,32                              |
| Minnathu Tank Irrigation Project                                    | ...                               | ...         | ...          | 13,38,82                             |
| Manthipura Tank Irrigation Project                                  | ...                               | ...         | ...          | 2,80,15                              |
| Hosarahalla Baby Tank Irrigation Project                            | ...                               | ...         | ...          | 1,31,62                              |
| Construction of Mechamaranahally Tank, K.K.Pura                     | ...                               | ...         | ...          | 2,99,30                              |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>              |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation -<br/>contd.</b>             |                                   |             |              |                                          |
| 101 Surface Water - contd.                                              |                                   |             |              |                                          |
| Divanattuhalla Tank, Chamarajanagar                                     | ...                               | ...         | ...          | 7,01,65                                  |
| Construction of Tank at Khandinakere,<br>Aurad Taluk                    | ...                               | ...         | ...          | 1,19,85                                  |
| Construction of New Tank near Bhoomyara,<br>Gulbarga                    | ...                               | ...         | ...          | 4,90,68                                  |
| Construction of Tank near Khajikotanur,<br>Gulbarga District            | ...                               | ...         | ...          | 8,23,32                                  |
| Construction of Tank near Karadala,<br>Chittapur Taluk                  | ...                               | ...         | ...          | 7,35,93                                  |
| Construction Tank near Ganeshpura Tank,<br>Aurad                        | ...                               | ...         | ...          | 2,63,58                                  |
| Construction of Barrage across Varada<br>River near Naganoor, Dharwar   | ...                               | ...         | ...          | 1,22,30                                  |
| Construction of New Tank at Mosarahalla                                 | ...                               | ...         | ...          | 1,95,86                                  |
| Construction of Tank at K.G. Halla                                      | ...                               | ...         | ...          | 7,42,67                                  |
| Construction of Tanks at Ingalagi near<br>Bylagudda                     | ...                               | ...         | ...          | 1,96,24                                  |
| Yadehalli Tank                                                          | ...                               | ...         | ...          | 9,10,51                                  |
| Construction of Tank at Nageshrikuppa                                   | ...                               | ...         | ...          | 1,17,00                                  |
| Bridge cum Barrage near Mirji                                           | ...                               | ...         | ...          | 1,15,25                                  |
| Construction of Allipur Tank                                            | ...                               | ...         | ...          | 1,86,25                                  |
| Construction of New Tank at Alampur                                     | ...                               | ...         | ...          | 1,18,35                                  |
| Construction of Kodalipur Tank                                          | ...                               | ...         | ...          | 8,24,32                                  |
| Construction of Kalmod Tank                                             | ...                               | ...         | ...          | 3,56,43                                  |
| Construction of Bhuyan Tank                                             | ...                               | ...         | ...          | 1,07,74                                  |
| Construction of Khaji Kollur Tank                                       | ...                               | ...         | ...          | 7,77,53                                  |
| Construction of Kaidal Tank                                             | ...                               | ...         | ...          | 6,71,20                                  |
| Construction of New Tank at Ganeshwar<br>Village                        | ...                               | ...         | ...          | 2,39,85                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                         | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>              |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                 |                                   |             |              |                                          |
| 101 Surface Water - contd.                                              |                                   |             |              |                                          |
| Construction of Villhapur in Gangavathi Taluk                           | ...                               | ...         | ...          | 1,00,55                                  |
| Construction of Lakkalahalli Tank                                       | ...                               | ...         | ...          | 1,09,70                                  |
| Construction of Bandkal Tank                                            | ...                               | ...         | ...          | 1,40,35                                  |
| Construction of Alvini Tambargi Tank                                    | ...                               | ...         | ...          | 5,65,61                                  |
| Construction of Hoovina Hipparge Tank                                   | ...                               | ...         | ...          | 1,31,09                                  |
| Construction of Yankanchi Tank                                          | ...                               | ...         | ...          | 1,38,16                                  |
| Construction of Hireyurahatti Tank                                      | ...                               | ...         | ...          | 1,98,75                                  |
| Construction of New Tank at Adibadi<br>Todalabage                       | ...                               | ...         | ...          | 8,48,91                                  |
| Construction of New Tank at Hamdard                                     | ...                               | ...         | ...          | 1,11,75                                  |
| Construction of Ramanatha Tank                                          | ...                               | ...         | ...          | 8,86,36                                  |
| Construction of Y.G. Gudda Tank                                         | ...                               | 68,32       | 68,32        | 23,04,00 (q)                             |
| Construction of Avalahally Tank                                         | ...                               | ...         | ...          | 1,34,46                                  |
| Construction of Vaderhally Tank                                         | ...                               | ...         | ...          | 1,24,32                                  |
| Construction of Kodali Allapur Tank                                     | ...                               | ...         | ...          | 15,40,28                                 |
| Construction of Monnetahally Tank                                       | ...                               | ...         | ...          | 9,97,06                                  |
| Anicut and Pickups – Ingalgu Barrage                                    | ...                               | ...         | ...          | 1,96,10                                  |
| Nod Barrage                                                             | ...                               | ...         | ...          | 2,20,50                                  |
| Lift Irrigation Scheme near Karigatta,<br>Srirangapatna                 | ...                               | ...         | ...          | 4,25,23                                  |
| Construction of New Tank at Bommannajogi                                | ...                               | ...         | ...          | 8,40,21                                  |
| Construction of Barrage at Hattalli                                     | ...                               | ...         | ...          | 3,17,08                                  |
| Construction of Kangankot Tank                                          | ...                               | ...         | ...          | 1,08,43                                  |
| Construction of Bommandanahaly Tank                                     | ...                               | ...         | ...          | 1,41,61                                  |
| Construction of Tattiguppa TIP in Kanakapura<br>Taluk                   | ...                               | ...         | ...          | 1,60,27                                  |
| Construction of Rauthanahalli TIP in<br>Kanakapura Taluk                | ...                               | ...         | ...          | 2,84,47                                  |

(q) See footnote (s) at page 197

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                           | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                        | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                    | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                    |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                             |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>                                |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation -<br/>contd.</b>                                            |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                             |                                   |             |              |                                          |
| Construction of Lift Irrigation Scheme<br>Surgithopu, Malavalli Taluk.                                 | ...                               | ...         | ...          | 2,19,18                                  |
| Lift Irrigation Scheme NABARD Kopal<br>Badigatti                                                       | ...                               | ...         | ...          | 2,70,01                                  |
| Construction of New Tank at Vandaman<br>River near Gollehally in Bagepally Taluk                       | ...                               | ...         | ...          | 5,53,02                                  |
| Construction of Anicut Pickups<br>Improvement to all Feeder Channels of<br>Rangedhora Tank in C.B.Pura | ...                               | ...         | ...          | 14,43,17                                 |
| Construction of SWEI at Site River in<br>Neelayara Village, Udupi Taluk                                | ...                               | ...         | ...          | 2,64,06                                  |
| Construction of SWEI at Kammardy in<br>Kodaveer Village, Udupi Taluk                                   | ...                               | ...         | ...          | 1,07,48                                  |
| Construction of New Tank at Nidasheshi<br>Village in Kushtagi                                          | ...                               | ...         | ...          | 8,48,32                                  |
| Construction of New Tank at Narthalpad                                                                 | ...                               | ...         | ...          | 2,19,40                                  |
| Construction of New Tank at Hadgi Madra                                                                | ...                               | ...         | ...          | 1,02,94                                  |
| Construction of New Tank at Varchgal                                                                   | ...                               | ...         | ...          | 3,58,16                                  |
| Construction of Bandhara Barrage near<br>Asangi, Bijapur.                                              | ...                               | ...         | ...          | 1,83,00                                  |
| Construction of Bhandhara Barrage at<br>Ingalgi                                                        | ...                               | ...         | ...          | 1,35,01                                  |
| Construction of Bhandhara Barrage at<br>Channegaon, Barur, Indi Taluk                                  | ...                               | ...         | ...          | 4,20,42                                  |
| Construction of Percolation Tank<br>Bommanajogi                                                        | ...                               | ...         | ...          | 4,07,48                                  |
| Construction of Lift Irrigation Scheme of<br>Malikyathanahalli in Malavalli Taluk                      | ...                               | ...         | ...          | 1,15,30                                  |
| Providing Cement Lining in Channel No.<br>3521, 3551 M LBL (Anandur) Mysore II                         | ...                               | ...         | ...          | 1,03,55                                  |
| Construction of Lift Irrigation Scheme<br>Mudukuthora in T. Narasipur                                  | ...                               | ...         | ...          | 1,10,09                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                            | <i>Expenditure during 2007-08</i>                                            |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------|------------------------------------------------------------------------------|-------------|--------------|------------------------------------------|
|                                                                         | <i>Non Plan</i>                                                              | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                     | (2)                                                                          | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                     |                                                                              |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>              |                                                                              |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i> |                                                                              |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation -<br/>contd.</b>             |                                                                              |             |              |                                          |
| 101                                                                     | Surface Water - contd.                                                       |             |              |                                          |
|                                                                         | Construction of New Tank near Pura<br>Kushtagi Taluk                         | ...         | ...          | 22,90,43                                 |
|                                                                         | Construction of Lift Irrigation Scheme near<br>Huda Village Sindhanoor Taluk | ...         | ...          | 2,77,03                                  |
|                                                                         | Construction of Anicuts, Pickup Barrage,<br>Garbhaguddi Barrage, Bellary     | ...         | ...          | 1,06,80                                  |
|                                                                         | Construction of Lift Irrigation Scheme at<br>Chiknarabi, Bijapur             | ...         | ...          | 2,41,66                                  |
|                                                                         | Construction of Bridge cum Barrage,<br>Kowloor                               | ...         | ...          | 1,06,09                                  |
|                                                                         | Construction of New Tank, Naravana                                           | ...         | ...          | 1,36,62                                  |
|                                                                         | Restoration of Gobbur Tank                                                   | ...         | ...          | 5,47,48                                  |
|                                                                         | Construction of New Tank at Honnahalli                                       | ...         | ...          | 1,03,30                                  |
|                                                                         | Construction of New Tank at Neeralakeri<br>(Heralageri), Bijapur             | ...         | ...          | 2,06,30                                  |
|                                                                         | Construction of New Tank at Purdal,<br>Bijapur                               | ...         | ...          | 2,29,65                                  |
|                                                                         | Construction of New Tank at Atharga,<br>Bijapur                              | ...         | ...          | 1,96,37                                  |
|                                                                         | Construction of Bhandhara Barrage at<br>Govindapura, Bijapur                 | ...         | ...          | 7,03,40                                  |
|                                                                         | Construction of Bhandhara Barrage at<br>Umrani Lavangi, Bijapur              | ...         | ...          | 2,41,43                                  |
|                                                                         | Construction of Bhandhara Barrage at<br>Hingani Algee, Bijapur               | ...         | ...          | 8,73,95                                  |
|                                                                         | Improvement to Bakur Tank, Idugunji                                          | ...         | ...          | 1,27,96                                  |
|                                                                         | Lift Irrigation Scheme, K. Gollahalli                                        | ...         | ...          | 1,05,62                                  |
|                                                                         | Construction of New Tank at<br>Jalagondanahally, Kadur                       | ...         | ...          | 1,35,71                                  |
|                                                                         | Construction of Hubbehunse Tank in<br>Kollegal Taluk                         | ...         | ...          | 2,18,42                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                          | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                   | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                   |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>                                               |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                               |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                                            |                                   |             |              |                                          |
| Renovation of Lift Irrigation Scheme,<br>Vyasankere in Hospet Taluk, Bellary                                          | ...                               | ...         | ...          | 1,26,36                                  |
| Construction of M I Tank at Chikkabidanur,<br>Saundatti Taluk                                                         | ...                               | ...         | ...          | 2,28,30                                  |
| Construction of M I Tank at Kamatenur                                                                                 | ...                               | ...         | ...          | 2,90,52                                  |
| Construction of Lift Irrigation Scheme at<br>Bhaimatti Taluk in Gokak                                                 | ...                               | ...         | ...          | 1,66,28                                  |
| Construction of Lift Irrigation Scheme at<br>Manakadri Kasanal Taluk in Chikkodi                                      | ...                               | ...         | ...          | 2,15,89                                  |
| Construction of Lift Irrigation Scheme at<br>Boragaon Doneivadi in Chikkodi                                           | ...                               | ...         | ...          | 1,58,59                                  |
| Karnataka Community Board Tank Management<br>Project (Jala Samvardhane Yojana Sangha)                                 | ...                               | 30,00,00    | 30,00,00     | 2,63,82,35                               |
| Construction of New Tank near<br>Jalagondanahally in Srinivasapura Taluk                                              | ...                               | ...         | ...          | 2,48,48 (q)                              |
| Construction of New Tank near Kachihalli in<br>Kunigal Taluk                                                          | ...                               | ...         | ...          | 1,84,52                                  |
| Uduvalli Feeder Canal in Hiriyr Taluk                                                                                 | ...                               | ...         | ...          | 2,31,51                                  |
| Construction of Lift Irrigation Scheme, Tunga<br>river near Hosahalli, Thirthahalli Taluk                             | ...                               | 1,75        | 1,75         | 1,42,03                                  |
| Construction of Salt Water Exclusion Dam at<br>Adyapadi in Mangalore Taluk                                            | ...                               | ...         | ...          | 5,22,08                                  |
| Rejuvenation of Iyyanakere Tank and its series<br>in Chikkamagalur                                                    | ...                               | ...         | ...          | 1,39,74                                  |
| Construction of Salt Water Exclusion Dam<br>across Kollur River in Bantwadi in Sonapura<br>Village in Kundapura Taluk | ...                               | ...         | ...          | 6,50,81                                  |
| Construction of Salt Water Exclusion Dam<br>across Vandre River in Kattebelthuru Village in<br>Kundapura Taluk        | ...                               | ...         | ...          | 44,13,59                                 |
| Construction of Bridge cum Barrage at<br>Devalgangapur in Afzalpur Taluk                                              | ...                               | 1,40,68     | 1,40,68      | 6,57,61 (q)                              |
| Construction of Bridge cum Barrage, Honnalli                                                                          | ...                               | ...         | ...          | 1,22,00                                  |
| Construction of Bridge cum Barrage at Lahore<br>in Sedam Taluk, Gulbarga District                                     | ...                               | ...         | ...          | 9,50,75                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                      | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|-----------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                   | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                               | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                               |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                            |                                   |             |              |                                      |
| <b>(d) Capital Account of Irrigation and Flood Control - contd.</b>               |                                   |             |              |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                           |                                   |             |              |                                      |
| 101 Surface Water - contd.                                                        |                                   |             |              |                                      |
| Construction of New Tank at Tadakal in Alland Taluk, Gulbarga District            | ...                               | 10,41       | 10,41        | 1,18,48 (r)                          |
| Construction of New Lift Irrigation Scheme at Badanahatti in Bellary Taluk        | ...                               | ...         | ...          | 1,20,55 (r)                          |
| Construction of New Tank at Dashampura in Hagari Bommanna Halli Taluk             | ...                               | ...         | ...          | 1,23,08                              |
| Construction of Minor Irrigation Tank at Arajanal, Indi Taluk                     | ...                               | ...         | ...          | 9,44,92                              |
| Construction of Minor Irrigation Tank at Bommanajogi, Sindagi Taluk               | ...                               | ...         | ...          | 1,70,22                              |
| Construction of Barrage at Tamba, Indi Taluk                                      | ...                               | ...         | ...          | 1,38,48                              |
| Construction of Bridge cum Barrage at Buyyar in Indi Taluk                        | ...                               | ...         | ...          | 8,96,65                              |
| Construction of Barrage at Kadri                                                  | ...                               | ...         | ...          | 1,49,68                              |
| Construction of Barrage at Timmapur                                               | ...                               | ...         | ...          | 1,91,12                              |
| Construction of Barrage at Dhawaleshwar                                           | ...                               | ...         | ...          | 2,28,18                              |
| Construction of Barrage at Kaladagi, Bagalkot Taluk                               | ...                               | ...         | ...          | 1,39,37                              |
| Construction of Barrage at Patadakal, Badami Taluk                                | ...                               | ...         | ...          | 1,08,78                              |
| Providing and fixing Trusses to the Uttur-Jaliber Lift Irrigation Scheme II Stage | ...                               | ...         | ...          | 1,11,32                              |
| Construction of Lift Irrigation Scheme, Lingapur                                  | ...                               | ...         | ...          | 2,13,68                              |
| Construction of Minor Irrigation Tanks at Hosagadde                               | ...                               | ...         | ...          | 4,95,77                              |
| Construction of Right Bank and CD Works of Attiveri in Mundgod                    | ...                               | ...         | ...          | 3,22,00                              |
| Construction of Minor Irrigation Tank at Kamatur, Hukkeri Taluk                   | ...                               | ...         | ...          | 4,60,76                              |
| Construction of Minor Irrigation Tank at Kaitnal, Gokak Taluk                     | ...                               | ...         | ...          | 1,13,79                              |
| Construction of Minor Irrigation Tank at Mugalihal, Saundatti Taluk               | ...                               | ...         | ...          | 2,72,51                              |
| Construction of Bridge cum Barrage at Daddi, Hukkeri Taluk                        | ...                               | ...         | ...          | 1,72,51                              |

(r) See footnote (s) at page 197

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                             | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                         | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                         |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                      |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>                                     |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                     |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                                  |                                   |             |              |                                          |
| Construction of Bridge cum Barrage at<br>Milikwad, Chikkodi Taluk                                           | ...                               | ...         | ...          | 1,16,11                                  |
| Construction of Bridge cum Barrage at Awaradi,<br>Gokak Taluk                                               | ...                               | ...         | ...          | 2,22,51                                  |
| Construction of Lift Irrigation Scheme at<br>Bhairnatti                                                     | ...                               | ...         | ...          | 1,69,01                                  |
| Construction of Lift Irrigation Scheme at<br>Malikwad                                                       | ...                               | ...         | ...          | 2,18,07                                  |
| Construction of Minor Irrigation Tank at<br>Hebbal, Belgaum District                                        | ...                               | ...         | ...          | 1,17,42                                  |
| LAQ to Minor Irrigation Tank at Rashing                                                                     | ...                               | ...         | ...          | 1,67,16                                  |
| LAQ to Minor Irrigation Tank at Kamathur                                                                    | ...                               | ...         | ...          | 1,32,71                                  |
| Construction of Minor Irrigation Tank at Maradi                                                             | ...                               | ...         | ...          | 2,93,70                                  |
| Construction of Anthravalli Tank in<br>Rannebennur Taluk                                                    | ...                               | 9,27        | 9,27         | 1,54,68 (r)                              |
| Improvements to Feeder Canal from Battegeri to<br>Belagalpeth Tank in Hangal Taluk                          | ...                               | ...         | ...          | 2,63,98                                  |
| Construction of Minor Irrigation Tank at<br>Savihalla in Sommanakoppa, Kalaghatagi Taluk                    | ...                               | 2,75        | 2,75         | 1,86,36 (q)                              |
| Construction of Lift Irrigation Scheme at<br>Motitalab in Savanur Taluk                                     | ...                               | ...         | ...          | 5,30,40                                  |
| Construction of Gourapur Lift Irrigation Scheme<br>in Haveri Taluk                                          | ...                               | 1,53,54     | 1,53,54      | 2,90,50                                  |
| Construction of Bridge cum Barrage over<br>Delantha Bettain Shubaroor village, Mangalore                    | ...                               | ...         | ...          | 1,60,45                                  |
| Construction of Barrage across Hattikuni Nala,<br>near Yaddalli village, Yadgir Taluk, Gulbarga<br>District | ...                               | ...         | ...          | 1,31,25                                  |

(r), (q) See footnote (s) at page 197



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                              | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                       | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                       |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                    |                                   |             |              |                                          |
| <i>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</i>                                                   |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                                   |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                                                |                                   |             |              |                                          |
| Construction of Bridge cum Barrage across<br>Kagina river near Shankarwadi Village,<br>Chittapur Taluk, Gulbarga District | ...                               | 5,18,02     | 5,18,02      | 11,60,37 (q)                             |
| Construction of Feeder Canal from Karanagi to<br>Afzalapur Yadgir Taluk, Gulbarga                                         | ...                               | ...         | ...          | 1,95,07                                  |
| Construction of New Tank near Okali village,<br>Gulbarga                                                                  | ...                               | ...         | ...          | 4,24,21                                  |
| Construction of Lift Irrigation Scheme at<br>Ullagaddivadi near Kallol village, Chikkodi<br>Taluk                         | ...                               | 26,06       | 26,06        | 1,27,18                                  |
| Construction of New Lift Irrigation Scheme at<br>Daddal in Manvi Taluk                                                    | ...                               | 1,83,13     | 1,83,13      | 5,57,51                                  |
| Construction of New Tank at Hottegali in<br>Karwar Taluk                                                                  | ...                               | 54,59       | 54,59        | 2,48,56 (r)                              |
| Construction of New Tank on down stream of<br>breached Kudunakunte Tank near Hampasandra<br>village in Gudibanda Taluk    | ...                               | 8,56        | 8,56         | 1,52,94 (r)                              |
| Construction of New Tank near<br>Kollibachaluhalla in Sagar Taluk                                                         | ...                               | 56,60       | 56,60        | 2,46,41 (&)                              |
| Construction of Barrage across Varada River<br>near Mugur                                                                 | ...                               | 22,77       | 22,77        | 2,76,28                                  |
| Construction of new Lift Irrigation Scheme at<br>Guttiganur in Bellary Taluk.                                             | ...                               | 13,58       | 13,58        | 1,60,25 (q)                              |
| Construction of Saidapur tank in B. Kalyan<br>Taluk                                                                       | ...                               | ...         | ...          | 6,36,83                                  |
| Construction of Bridge cum Barrage near<br>Lakhangaon in Bhalki Taluk                                                     | ...                               | ...         | ...          | 3,59,39                                  |
| Construction of Lift Irrigation Scheme in Uttur<br>Jaliber, Indi Taluk                                                    | ...                               | ...         | ...          | 1,15,58                                  |
| Construction of Bridge cum Barrage near Kittali,<br>Badami Taluk                                                          | ...                               | 75,23       | 75,23        | 2,26,66                                  |

(r), (q) See footnote (s) at page 197

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                       | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                    | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                             |                                   |             |              |                                          |
| <b>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</b>                                            |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                            |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                                         |                                   |             |              |                                          |
| Construction of Lift Irrigation Scheme at<br>Alladinni, Bagalkot Taluk                                             | ...                               | 14,51       | 14,51        | 1,26,39 (q)                              |
| Construction of Bridge cum Barrage near<br>Nagaral, Badami Taluk                                                   | ...                               | ...         | ...          | 1,04,29                                  |
| Construction of Bridge cum Barrage near<br>Yatnal, Bijapur Taluk                                                   | ...                               | ...         | ...          | 1,15,27                                  |
| Improvements to restoration of Salegoun Tank<br>in Aland Taluk                                                     | ...                               | 35,69       | 35,69        | 2,22,37 (q)                              |
| Construction of of Nelajeri tank in Yelburga<br>Taluk                                                              | ...                               | 17,85       | 17,85        | 1,73,59 (q)                              |
| Construction of of Gabbur Tank in Koppal<br>Taluk                                                                  | ...                               | 45,50       | 45,50        | 2,75,54 (q)                              |
| Construction of salt water Exclusion Dam across<br>Yedamavinahole in Kirimanjeshwara village in<br>Kundapur Taluk  | ...                               | ...         | ...          | 1,46,02                                  |
| Lift Irrigation Scheme near Yedehally                                                                              | ...                               | ...         | ...          | 2,51,02                                  |
| Construction of Bridge-cum-Barrage near Jalga,<br>Khanapur Taluk                                                   | ...                               | 23,79       | 23,79        | 1,22,15 (q)                              |
| Construction of Lift Irrigation Scheme near<br>Ankasamudra in H. B. Halli Taluk, Bellary<br>District               | ...                               | 1,35,55     | 1,35,55      | 2,07,47 (q)                              |
| Construction of Barrage across Kattisangavi<br>Nala near Kattisangavi village, Jewargi Taluk,<br>Gulbarga District | ...                               | 1,43,95     | 1,43,95      | 1,44,40 (q)                              |
| Construction of Bridge-cum-Barrage near<br>Padepalli Konkall Village in Yadgir Taluk,<br>Gulbarga District         | ...                               | 1,03,42     | 1,03,42      | 1,59,93 (q)                              |
| Construction of Bridge-cum-Barrage across<br>Kagina river near Yadalli in Sedam Taluk                              | ...                               | 7,68,00     | 7,68,00      | 7,68,50 (q)                              |
| Construction of Bridge-cum-Barrage across<br>Kagina river near Kukunda in Sedam Taluk                              | ...                               | 10,90,08    | 10,90,08     | 10,90,58 (q)                             |
| Construction of Bridge-cum-Barrage across<br>Kagina river near Kachur in Sedam Taluk                               | ...                               | 4,83,64     | 4,83,64      | 4,84,14 (q)                              |

(q) See footnote (s) at page 197

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                          | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                   | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                   |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                |                                   |             |              |                                          |
| <b>(d) Capital Account of Irrigation and Flood<br/>Control - contd.</b>                               |                                   |             |              |                                          |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                               |                                   |             |              |                                          |
| 101 Surface Water - contd.                                                                            |                                   |             |              |                                          |
| Construction of Bridge-cum-Barrage across<br>Kagina river near Mudbal in Chittapur Taluk              | ...                               | 4,20,20     | 4,20,20      | 4,20,70 (q)                              |
| Construction of Bridge-cum-Barrage across<br>Kagina river near Muttaga in Chittapur Taluk             | ...                               | 9,71,04     | 9,71,04      | 9,71,49 (q)                              |
| Construction of balance work in Banahatti Tank                                                        | ...                               | 1,32,67     | 1,32,67      | 1,89,02 (q)                              |
| Construction of New Tank near Wachha                                                                  | ...                               | 2,13,78     | 2,13,78      | 2,14,10 (q)                              |
| Minor Irrigation Tank at Anjanal, Indi Taluk                                                          | ...                               | 20,99       | 20,99        | 1,18,84 (q)                              |
| Construction of Tank in Muaradi village in<br>Mundargi Taluk, Gadag District                          | ...                               | 63,20       | 63,20        | 3,58,49 (q)                              |
| Construction of Bridge cum Barrage near<br>Kalasur in Savanur Taluk, Haveri District                  | ...                               | 1,50,07     | 1,50,07      | 1,50,07                                  |
| Lift Irrigation Scheme River near Holalur<br>(Tunga River)                                            | ...                               | 1,08,08     | 1,08,08      | 1,08,77 (q)                              |
| Construction of Salt Water Exclusion Dam at<br>Kemthur of Kemthur, Manipura Village in<br>Udupi Taluk | ...                               | 1,02,95     | 1,02,95      | 1,04,26 (q)                              |
| Construction of Salt Water Exclusion Dam at<br>Cheliyar in Mangalore Taluk                            | ...                               | 1,67,62     | 1,67,62      | 1,68,45 (q)                              |
| Construction of Check dam near Sringarbag<br>thanda between two hillocks in Channagiri                | ...                               | 1,21,41     | 1,21,41      | 1,22,78 (q)                              |
| Construction of percolation tank near Dodda<br>Kittadahalli in Hosadurga                              | ...                               | 98,22       | 98,22        | 1,37,08 (q)                              |
| Lift Irrigation Scheme at Malur in Kolar District                                                     | ...                               | 5,00,00     | 5,00,00      | 5,00,00                                  |
| Construction of New Tank at Mudlapur                                                                  | ...                               | 16,99       | 16,99        | 1,07,94 (q)                              |
| Nagral Lift Irrigation Scheme, Bhalki Taluk                                                           | ...                               | 38,30       | 38,30        | 1,28,24 (q)                              |
| Buddini Tank, Lingasugur Taluk                                                                        | ...                               | 9,55        | 9,55         | 1,67,95 (q)                              |
| Nelajeri Tank, Yelburga Taluk                                                                         | ...                               | 17,85       | 17,85        | 1,73,59 (q)                              |
| Navalkal Tank, Manvi Taluk                                                                            | ...                               | ...         | ...          | 1,99,66 (q)                              |
| Salagunda Lift irrigation Scheme, Sindhanur<br>Taluk                                                  | ...                               | 1,05,93     | 1,05,93      | 1,07,06 (q)                              |
| Construction of Bridge-cum-Barrage across<br>Ghataprabha river near Singalapura Taluk, Goka           | ...                               | 1,17,37     | 1,17,37      | 1,89,02 (q)                              |

(q) See footnote (s) at page 197

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                                                             | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| (1)                                                                                                                                         | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                         |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                      |                                   |                   |                   |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - contd.</i>                                                                         |                                   |                   |                   |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - contd.</b>                                                                                     |                                   |                   |                   |                                      |
| 101 Surface Water - conclud.                                                                                                                |                                   |                   |                   |                                      |
| Lift Irrigation Scheme supplementing surplus water from Yelemallappashetty tank in Bidarahalli Hobli to Hoskote large tank in Hoskote Taluk | ...                               | 58,20             | 58,20             | 1,70,97 (q)                          |
| Construction of Bridge cum Barrage near Nittur Village in Rannebennur Taluk                                                                 | ...                               | ...               | ...               | 1,13,44 (q)                          |
| Construction of Bridge cum Barrage near Nittur Village in Rannebennur Taluk                                                                 | ...                               | 66,09             | 66,09             | 2,02,66 (q)                          |
| Other Works each costing Rs.1 crore and less                                                                                                | ...                               | 2,15,16,74        | 2,15,16,74        | 8,96,54,70 (s)                       |
| <b>Total 101</b>                                                                                                                            | ...                               | <b>3,22,24,49</b> | <b>3,22,24,49</b> | <b>20,77,33,82</b>                   |
| 102 Ground Water                                                                                                                            |                                   |                   |                   |                                      |
| Lift Irrigation Scheme at Eklespur                                                                                                          | ...                               | ...               | ...               | 2,37,76                              |
| Lift Irrigation Scheme near Kamasamudra                                                                                                     | ...                               | ...               | ...               | 1,08,30                              |
| Construction of New Tank at Benakallu                                                                                                       | ...                               | ...               | ...               | 1,25,77                              |
| Lift Irrigation Scheme at Balabagi                                                                                                          | ...                               | ...               | ...               | 1,55,74                              |
| Construction of Veerapura Tank, Dharwar Taluk                                                                                               | ...                               | ...               | ...               | 1,59,73                              |
| Construction of Tank at Budshetnal                                                                                                          | ...                               | ...               | ...               | 2,27,62                              |
| Construction of New Tank at Magadi Taluk                                                                                                    | ...                               | ...               | ...               | 1,17,28                              |
| Construction of Indramma Tank, Hallikeri                                                                                                    | ...                               | ...               | ...               | 1,44,77                              |
| Construction of New Tank at Mundgod Taluk                                                                                                   | ...                               | ...               | ...               | 1,15,52                              |
| Construction of Lingeddli Barrage                                                                                                           | ...                               | ...               | ...               | 1,01,27                              |
| Construction of New Tank at Honulu Barrage                                                                                                  | ...                               | ...               | ...               | 1,17,61                              |
| Other Works each costing Rs.1 crore and less                                                                                                | ...                               | ...               | ...               | 46,55,84                             |
| <b>Total 102</b>                                                                                                                            | ...                               | ...               | ...               | <b>62,67,21</b>                      |
| 190 Investments in Public Sector and other undertakings                                                                                     |                                   |                   |                   |                                      |
| Karnataka Neeravari Nigam Limited.                                                                                                          | ...                               | ...               | ...               | 75,00                                |

(s) Balance amounting to Rs.22,87,67 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (38) marked (q) above and at pages 188, 193, 194, 195 and 196 and balance amounting to Rs.1,03,22 thousand transferred proforma from items (5) marked (r) at pages 192, 193 and 194 to Other Works costing Rs.1 crore and less.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                          | <i>Expenditure during 2007-08</i> |                    |                    | <i>Expenditure to end of 2007-08</i> |
|-----------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                       | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                                   | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                   |                                   |                    |                    |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                |                                   |                    |                    |                                      |
| <i>(d) Capital Account of Irrigation and Flood Control - conclud.</i> |                                   |                    |                    |                                      |
| <b>4702 Capital Outlay on Minor Irrigation - conclud.</b>             |                                   |                    |                    |                                      |
| 789 Special Component Plan for Scheduled Castes                       | ...                               | ...                | ...                | 2,14,57                              |
| 796 Tribal Area Sub-Plan                                              | ...                               | ...                | ...                | 74,83                                |
| 800 Other Expenditure                                                 | ...                               | 22,70,66           | 22,70,66           | 1,56,85,60                           |
| <b>Total 4702</b>                                                     | ...                               | <b>3,44,95,15</b>  | <b>3,44,95,15</b>  | <b>23,00,51,03</b>                   |
| <b>4705 Capital Outlay on Command Area Development</b>                |                                   |                    |                    |                                      |
| 195 Investments in Co-operative Societies                             |                                   |                    |                    |                                      |
| Share Capital Investment in Water Users Co-operative Societies.       | ...                               | ...                | ...                | 50,00                                |
| <b>Total 195/ Total 4705</b>                                          | ...                               | ...                | ...                | <b>50,00</b>                         |
| <b>4711 Capital Outlay on Flood Control Projects</b>                  |                                   |                    |                    |                                      |
| <i>01 Flood Control</i>                                               |                                   |                    |                    |                                      |
| 103 Civil Works                                                       |                                   |                    |                    |                                      |
| Other Works each costing Rs.1 crore and less                          | ...                               | 14,71,66           | 14,71,66           | 83,68,99                             |
| <i>Total 4711-01</i>                                                  | ...                               | 14,71,66           | 14,71,66           | 83,68,99                             |
| <i>02 Anti-sea Erosion Projects</i>                                   |                                   |                    |                    |                                      |
| 001 Direction and Administration                                      | ...                               | 71,65              | 71,65              | 8,29,55                              |
| 103 Civil Works                                                       |                                   |                    |                    |                                      |
| Anti-sea Erosion Works                                                | ...                               | 3,52,52            | 3,52,52            | 24,34,77 (t)                         |
| Other Works each costing Rs.1 crore and less                          | ...                               | 40,92              | 40,92              | 69,01,76 (t)                         |
| <i>Total 02-103</i>                                                   | ...                               | 3,93,44            | 3,93,44            | 93,36,53                             |
| <i>Total 4711-02</i>                                                  | ...                               | 4,65,09            | 4,65,09            | 1,01,66,08                           |
| <b>Total 4711</b>                                                     | ...                               | <b>19,36,75</b>    | <b>19,36,75</b>    | <b>1,85,35,07</b>                    |
| <b>Total (d) Capital Account of Irrigation and Flood Control</b>      | <b>9,28,50,56</b>                 | <b>25,12,99,23</b> | <b>34,41,49,79</b> | <b>302,34,73,61</b>                  |

(t) Expenditure incurred on Anti Sea Erosion Works during the previous years which was included under Other Works costing Rs.1 crore and less is now exhibited separately.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                    | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|-----------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                 | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| (1)                                                             | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>             |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>          |                                   |                   |                   |                                      |
| <i>(e) Capital Account of Energy</i>                            |                                   |                   |                   |                                      |
| <b>4801 Capital Outlay on Power Projects</b>                    |                                   |                   |                   |                                      |
| <i>01 Hydel Generation</i>                                      |                                   |                   |                   |                                      |
| <i>052 Machinery and Equipment</i>                              |                                   |                   |                   |                                      |
| Tungabhadra Hydro Electric Project (Right Bank)                 | ...                               | ...               | ...               | 1,01,13                              |
| Tungabhadra Hydro Electric Project (Left Bank)                  | ...                               | ...               | ...               | 4,73,11                              |
| Investigation Projects                                          | ...                               | ...               | ...               | 1,33,57                              |
| Transmission Lines (I Stage)                                    | ...                               | ...               | ...               | 2,97,12                              |
| Transmission Lines (II Stage)                                   | ...                               | ...               | ...               | 4,15,33                              |
| 220 K.V. Transmission Lines and Receiving Station (Final Stage) | ...                               | ...               | ...               | 1,84,26                              |
| Other Schemes each costing Rs.1 crore and less                  | ...                               | ...               | ...               | 4,39,72                              |
| <b>Total 01 - 052</b>                                           | ...                               | ...               | ...               | <b>20,44,24</b>                      |
| <b>190 Investments in Public Sector and other undertakings</b>  |                                   |                   |                   |                                      |
| Karnataka Electricity Board                                     | ...                               | ...               | ...               | 4,36,01,00                           |
| Karnataka Power Corporation Limited, Bangalore                  | ...                               | ...               | ...               | 9,73,44,91                           |
| Visveswaraiah Vidyut Nigam                                      | ...                               | ...               | ...               | 7                                    |
| Karnataka Power Transmission Corporation Limited                | ...                               | ...               | ...               | 7                                    |
| Chamundeshwari Electricity Supply Company, Mysore               | ...                               | ...               | ...               | 50,00,00                             |
| <b>Total 01 - 190</b>                                           | ...                               | ...               | ...               | <b>14,59,46,05</b>                   |
| <b>800 Other Expenditure</b>                                    |                                   |                   |                   |                                      |
| REC and PFC loans taken over by Government of Karnataka (*)     | 1,12,90,42                        | ...               | 1,12,90,42        | 2,43,37,42                           |
| Power Infrastructure Improvement (Dr. Nanjundappa Report)       | ...                               | 3,20,00,00        | 3,20,00,00        | 3,20,00,00                           |
| <b>Total 01 - 800</b>                                           | <b>1,12,90,42</b>                 | <b>3,20,00,00</b> | <b>4,32,90,42</b> | <b>5,63,37,42</b>                    |
| <b>Total 4801 - 01</b>                                          | <b>1,12,90,42</b>                 | <b>3,20,00,00</b> | <b>4,32,90,42</b> | <b>20,43,27,71</b>                   |

(\*) Government has stated that the liability has not been taken over by it, but would be treated as Off-Budget borrowings and reflected as such in 2008-09.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                               | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------|-----------------------------------|-------------------|-------------------|------------------------------------------|
|                                                            | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                          |
| (1)                                                        | (2)                               | (3)               | (4)               | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>        |                                   |                   |                   |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b> |                                   |                   |                   |                                          |
| <i>(e) Capital Account of Energy - conclud.</i>            |                                   |                   |                   |                                          |
| <b>4801 Capital Outlay on Power Projects - conclud.</b>    |                                   |                   |                   |                                          |
| <i>02 Thermal Power Generation</i>                         |                                   |                   |                   |                                          |
| <i>052 Machinery and Equipment</i>                         |                                   |                   |                   |                                          |
| Other Schemes each costing Rs.1 crore and less             | ...                               | ...               | ...               | 54,66                                    |
| Total 02 - 052/ Total 4801 - 02                            | ...                               | ...               | ...               | 54,66                                    |
| <i>80 General</i>                                          |                                   |                   |                   |                                          |
| <i>800 Other Expenditure</i>                               |                                   |                   |                   |                                          |
| Other Schemes each costing Rs.1 crore and less             | ...                               | ...               | ...               | 4,11                                     |
| Total 80 - 800/ Total 4801 - 80                            | ...                               | ...               | ...               | 4,11                                     |
| <b>Total 4801/Total (e) Capital Account of<br/>Energy</b>  | <b>1,12,90,42</b>                 | <b>3,20,00,00</b> | <b>4,32,90,42</b> | <b>20,43,86,48</b>                       |

*(f) Capital Account of Industry and Minerals*

**4851 Capital Outlay on Village and Small  
Industries**

|                                                                        |       |         |         |                |
|------------------------------------------------------------------------|-------|---------|---------|----------------|
| 101 Industrial Estates                                                 | ...   | ...     | ...     | 17,01,16       |
| <i>102 Small Scale Industries</i>                                      |       |         |         |                |
| Centrally Sponsored Scheme for Construction of<br>DIC Buildings        | ...   | ...     | ...     | 45,26<br>(u)   |
| Construction of DIC/TIC/Quarters - Buildings                           | ...   | 1,00,00 | 1,00,00 | 2,64,84<br>(u) |
| Government Tool Room Training Centre,<br>Bangalore                     | ...   | ...     | ...     | 3,00,00        |
| SSI Modernisation & Technology Upgradation                             | ...   | ...     | ...     | 95,18          |
| Government Tool Room Training Centre,<br>Training Complex at Mangalore | ...   | ...     | ...     | 2,50,00        |
| Specialised Skill Development Institutes                               | ...   | 1,00,00 | 1,00,00 | 35,65,06       |
| Laser Centre at Government Tool Room and<br>Training Centre, Mysore    | ...   | ...     | ...     | 1,95,00        |
| Jewellery Training Institute                                           | ...   | 1,00,00 | 1,00,00 | 1,00,00        |
| Other Schemes/ Works each costing<br>Rs.1 crore and less               | (-) 4 |         | (-) 4   | 5,68,71        |
| Total 102                                                              | (-) 4 | 3,00,00 | 2,99,96 | 53,84,05       |

(u) Expenditure incurred on 'Construction of DIC/TIC/Quarters - Buildings' during the previous years, which was included under 'Centrally Sponsored Scheme for Construction of DIC Buildings', is now exhibited separately.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                | <i>Expenditure during 2007-08</i> |                |                 | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------------------------------------------|-----------------------------------|----------------|-----------------|------------------------------------------|
|                                                                                             | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>    |                                          |
| (1)                                                                                         | (2)                               | (3)            | (4)             | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                         |                                   |                |                 |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                  |                                   |                |                 |                                          |
| <i>(f) Capital Account of Industry and Minerals<br/>- contd.</i>                            |                                   |                |                 |                                          |
| <b>4851 Capital Outlay on Village and Small<br/>Industries - contd.</b>                     |                                   |                |                 |                                          |
| 103 Handloom Industries                                                                     |                                   |                |                 |                                          |
| N.C.D.C. Scheme for Handloom Societies                                                      |                                   |                |                 | 4,07,85                                  |
| Equity Assistance from Government of<br>India under package to Janatha Cloth<br>Scheme      |                                   |                |                 | 4,93,35                                  |
| Other Investments/Works each costing<br>Rs.1 crore and less                                 | (-) 2,70<br>(*)                   | ...            | (-) 2,70        | 1,47,78                                  |
| <b>Total 103</b>                                                                            | <b>(-) 2,70</b>                   | <b>...</b>     | <b>(-) 2,70</b> | <b>10,48,98</b>                          |
| 104 Handicraft Industries                                                                   |                                   |                |                 |                                          |
| Other Investments each costing Rs.1 crore<br>and less                                       | ...                               | ...            | ...             | 32,85                                    |
| 106 Coir Industries                                                                         |                                   |                |                 |                                          |
| Integrated Coir Development Project                                                         | ...                               | ...            | ...             | 2,16,96                                  |
| Share Capital to Central Coir Co-operative<br>Development Producers Marketing<br>Federation | ...                               | ...            | ...             | 25,00                                    |
| Other Investments / Works each costing<br>Rs.1 crore and less                               | ...                               | ...            | ...             | 1,66,06                                  |
| <b>Total 106</b>                                                                            | <b>...</b>                        | <b>...</b>     | <b>...</b>      | <b>4,08,02</b>                           |
| 107 Sericulture Industries                                                                  |                                   |                |                 |                                          |
| State Plan Scemes - Buildings                                                               | ...                               | 2,39,85        | 2,39,85         | 3,80,80<br>(v)                           |
| World Bank Projects Phase II                                                                |                                   |                |                 | 27,00,93                                 |
| Other Investments / Works each costing<br>Rs.1 crore and less                               | ...                               | ...            | ...             | 61,81,28<br>(v)                          |
| <b>Total 107</b>                                                                            | <b>...</b>                        | <b>2,39,85</b> | <b>2,39,85</b>  | <b>92,63,01</b>                          |

(\*) Represents receipts and recoveries on Capital Account.

(v) Rs.59,79,31 thousand shown against 'Sericulture Industries' in the previous year is transferred proforma to State Plan Scemes - Buildings (Rs.1,40,95 thousand) and Other Investments / Works each costing Rs.1 crore and less (Rs.58,38,36 thousand).



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                      | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|------------------------------------------|
|                                                                                   | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                          |
| (1)                                                                               | (2)                               | (3)             | (4)             | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                               |                                   |                 |                 |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                        |                                   |                 |                 |                                          |
| <i>(f) Capital Account of Industry and Minerals<br/>- contd.</i>                  |                                   |                 |                 |                                          |
| <b>4851 Capital Outlay on Village and Small<br/>Industries - conclud.</b>         |                                   |                 |                 |                                          |
| 108 Powerloom Industries                                                          |                                   |                 |                 |                                          |
| Share Capital Assistance to Powerloom<br>Co-operative Societies                   | ...                               | 10,00           | 10,00           | 73,92                                    |
| NCDC Scheme for Powerloom<br>Co-operative Societies                               | ...                               | 89,66           | 89,66           | 5,94,06                                  |
| CSS - Apparel Park                                                                | ...                               | 4,68,00         | 4,68,00         | 9,37,00                                  |
| Other Schemes/Investments each costing<br>Rs.1 crore and less                     | ...                               | ...             | ...             | 2,26,15                                  |
| <b>Total 108</b>                                                                  | ...                               | <b>5,67,66</b>  | <b>5,67,66</b>  | <b>18,31,13</b>                          |
| 190 Investments in Public Sector and other<br>undertakings                        |                                   |                 |                 |                                          |
| Karnataka State Small Industries<br>Development Corporation Limited,<br>Bangalore | ...                               | ...             | ...             | 19,97,72                                 |
| Karnataka State Small Industries Marketing<br>Corporation                         | ...                               | ...             | ...             | 52,29                                    |
| Karnataka Handloom Development<br>Corporation                                     | ...                               | ...             | ...             | 6,66,00                                  |
| Karnataka State Handicraft Development<br>Corporation Limited, Bangalore          | ...                               | ...             | ...             | 2,58,03                                  |
| Karnataka Leather Industries Development<br>Corporation                           | ...                               | ...             | ...             | 2,93,67                                  |
| Karnataka Coir Development Corporation<br>Limited, Bangalore                      | ...                               | ...             | ...             | 1,28,35                                  |
| Power Loom Development Corporation                                                | ...                               | ...             | ...             | 1,54,00                                  |
| <b>Total 190</b>                                                                  | ...                               | ...             | ...             | <b>35,50,06</b>                          |
| 200 Other Village Industries                                                      | ...                               | ...             | ...             | 20,84,97                                 |
| 800 Other Expenditure                                                             |                                   |                 |                 |                                          |
| Industrial Co-operatives                                                          | ...                               | ...             | ...             | 7,59,65                                  |
| Other Expenditure                                                                 | ...                               | ...             | ...             | 36,24                                    |
| <b>Total 800</b>                                                                  | ...                               | ...             | ...             | <b>7,95,89</b>                           |
| <b>Total 4851</b>                                                                 | <b>(-) 2,74</b>                   | <b>11,07,51</b> | <b>11,04,77</b> | <b>2,61,00,12</b>                        |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to end of 2007-08</i> |
|-------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------|--------------------------------------|
|                                                                               | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                      |
| (1)                                                                           | (2)                               | (3)             | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                   |                 |                 |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                        |                                   |                 |                 |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i>                  |                                   |                 |                 |                                      |
| <b>4852 Capital Outlay on Iron and Steel Industries</b>                       |                                   |                 |                 |                                      |
| <i>02 Manufacture</i>                                                         |                                   |                 |                 |                                      |
| 190 Investments in Public Sector and other undertakings                       |                                   |                 |                 |                                      |
| Vijayanagar Steel Plant                                                       | ...                               | ...             | ...             | 6,87,29                              |
| Visvesvaraya Iron and Steel Limited, Bhadravati                               | ...                               | ...             | ...             | 32,76,24                             |
| Tata Iron and Steel Company Limited, Bombay                                   | ...                               | ...             | ...             | 8,34                                 |
| <b>Total 02 - 190</b>                                                         | ...                               | ...             | ...             | <b>39,71,87</b>                      |
| 800 Other Expenditure                                                         |                                   |                 |                 |                                      |
| Industrial Infrastructure for Institutions                                    | (-) 21,30,66                      | 94,99,00        | 73,68,34        | 1,78,48,97                           |
|                                                                               | (*)                               |                 |                 |                                      |
| Cyber Park – Information Technology Infrastructure Development                | ...                               | ...             | ...             | 2,00,00                              |
| Permanent Exhibition Complex Information Technology Park                      | ...                               | ...             | ...             | 12,10,00                             |
| Other Schemes each costing Rs.1 crore and less                                | ...                               | ...             | ...             | 24,40                                |
| <b>Total 02 - 800</b>                                                         | <b>(-) 21,30,66</b>               | <b>94,99,00</b> | <b>73,68,34</b> | <b>1,92,83,37</b>                    |
| <i>Total 4852-02/</i> <b>Total 4852</b>                                       | <b>(-) 21,30,66</b>               | <b>94,99,00</b> | <b>73,68,34</b> | <b>2,32,55,24</b>                    |
| <b>4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries</b> |                                   |                 |                 |                                      |
| <i>01 Mineral Exploration and Development</i>                                 |                                   |                 |                 |                                      |
| 004 Research and Development                                                  |                                   |                 |                 |                                      |
|                                                                               | ...                               | ...             | ...             | 70,68                                |
| <i>Total 4853 - 01</i>                                                        | ...                               | ...             | ...             | 70,68                                |
| <i>02 Non-Ferrous Metals</i>                                                  |                                   |                 |                 |                                      |
| 190 Investments in Public Sector and other undertakings                       |                                   |                 |                 |                                      |
| Karnataka Copper Consortium Limited                                           | ...                               | ...             | ...             | 95,06                                |
| Chitradurga Copper Company Limited, Bangalore                                 | ...                               | ...             | ...             | 65,00                                |
| Hutti Gold Mines Company Limited, Bangalore                                   | ...                               | ...             | ...             | 85,42                                |
| Other Investments each costing Rs.1 crore and less                            | ...                               | ...             | ...             | 3,55                                 |
| <i>Total 4853 - 02</i>                                                        | ...                               | ...             | ...             | 2,49,03                              |
| <b>Total 4853</b>                                                             | ...                               | ...             | ...             | <b>3,19,71</b>                       |

(\*) Represents receipts and recoveries on Capital Account.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                    |                                   |             |              |                                          |
| <i>(f) Capital Account of Industry and Minerals<br/>- contd.</i>              |                                   |             |              |                                          |
| <b>4854 Capital Outlay on Cement and Non-<br/>Metallic Mineral Industries</b> |                                   |             |              |                                          |
| <i>01 Cement</i>                                                              |                                   |             |              |                                          |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Associated Cement Company Limited,<br>Bombay                                  | ...                               | ...         | ...          | 16,38                                    |
| Mysore Cement Limited, Bangalore                                              | ...                               | ...         | ...          | 23,46                                    |
| Other Investments each costing Rs.1 crore<br>and less                         | ...                               | ...         | ...          | 1,94                                     |
| Total 01 - 190/ <i>Total 4854 - 01/</i>                                       |                                   |             |              |                                          |
| <b>Total 4854</b>                                                             | ...                               | ...         | ...          | <b>41,78</b>                             |
| <b>4855 Capital Outlay on Fertilizer Industries</b>                           |                                   |             |              |                                          |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Fertilisers and Chemicals Travancore<br>Limited, Udyogamandal                 | ...                               | ...         | ...          | 55                                       |
| Tota 190/ <b>Total 4855</b>                                                   | ...                               | ...         | ...          | <b>55</b>                                |
| <b>4856 Capital Outlay on Petro Chemical<br/>Industries</b>                   |                                   |             |              |                                          |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Mysore Acetate and Chemicals Company<br>Limited, Bangalore                    | ...                               | ...         | ...          | 3,51,05                                  |
| 200 Other Investments                                                         | ...                               | ...         | ...          | 10,27                                    |
| <b>Total 4856</b>                                                             | ...                               | ...         | ...          | <b>3,61,32</b>                           |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                  | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                    |                                   |             |              |                                          |
| <i>(f) Capital Account of Industry and Minerals -<br/>contd.</i>              |                                   |             |              |                                          |
| <b>4858 Capital Outlay on Engineering Industries</b>                          |                                   |             |              |                                          |
| <i>01 Electrical Engineering Industries</i>                                   |                                   |             |              |                                          |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Government Electric Factory, Bangalore                                        | ...                               | ...         | ...          | 56,15                                    |
| New Government Electric Factory Limited,<br>Bangalore                         | ...                               | ...         | ...          | 15,48,02                                 |
| Karnataka Vidyuth Karkhane Limited,<br>Bangalore                              | ...                               | ...         | ...          | 58,10                                    |
| Mysore Electrical Industries Limited, Bangalore                               | ...                               | ...         | ...          | 5,77,14                                  |
| Other Investments each costing Rs.1 crore and<br>less                         | ...                               | ...         | ...          | 4,20                                     |
| <b>Total 01 - 190/ Total 4858 - 01</b>                                        | ...                               | ...         | ...          | <b>22,43,61</b>                          |
| <i>02 Other Industrial Machinery Industries</i>                               |                                   |             |              |                                          |
| 004 Research and Development                                                  |                                   |             |              | 55,15                                    |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Mysore Lamp Works                                                             | ...                               | ...         | ...          | 78,67                                    |
| Mysore Implements Factory, Hassan                                             | ...                               | ...         | ...          | 85,96                                    |
| Karnataka Implements and Machinery Company<br>Limited, Bangalore              | ...                               | ...         | ...          | 3,43,99                                  |
| Other Schemes / Investments each costing Rs.1<br>crore and less               | ...                               | ...         | ...          | 53,65                                    |
| <b>Total 02 - 190</b>                                                         | ...                               | ...         | ...          | <b>5,62,27</b>                           |
| <b>Total 4858 - 02</b>                                                        | ...                               | ...         | ...          | <b>6,17,42</b>                           |
| <b>Total 4858</b>                                                             | ...                               | ...         | ...          | <b>28,61,03</b>                          |
| <b>4859 Capital Outlay on Telecommunication and<br/>Electronic Industries</b> |                                   |             |              |                                          |
| <i>01 Telecommunications</i>                                                  |                                   |             |              |                                          |
| 190 Investments in Public Sector and other<br>undertakings                    |                                   |             |              |                                          |
| Indian Telephone Industries Limited, Bangalore                                | ...                               | ...         | ...          | 31,25                                    |
| <b>Total 01-190/ Total 4859 - 01</b>                                          | ...                               | ...         | ...          | <b>31,25</b>                             |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                         | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                  | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                  |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                               |                                   |             |              |                                      |
| <b>(f) Capital Account of Industry and Minerals - contd.</b>                         |                                   |             |              |                                      |
| <b>4859 Capital Outlay on Telecommunication and Electronic Industries - conclud.</b> |                                   |             |              |                                      |
| <i>02 Electronics</i>                                                                |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                              |                                   |             |              |                                      |
| Radio and Electricals Manufacturing Company Limited, Bangalore                       | ...                               | ...         | ...          | 1,01,52                              |
| Karnataka Electronics Industries Development Corporation                             | ...                               | ...         | ...          | 7,87,20                              |
| Other Investments each costing Rs.1 crore and less                                   | ...                               | ...         | ...          | 2                                    |
| <b>Total 02 - 190</b>                                                                | ...                               | ...         | ...          | <b>8,88,74</b>                       |
| 800 Other Expenditure                                                                |                                   |             |              |                                      |
| Cyber - IT Infrastructure Development                                                | ...                               | ...         | ...          | 3,00,00                              |
| IT - Infrastructure Development                                                      | ...                               | ...         | ...          | 3,00,00                              |
| KIDB - Information Technology Port Limited                                           | ...                               | ...         | ...          | 6,00,00                              |
| <b>Total 02 - 800</b>                                                                | ...                               | ...         | ...          | <b>12,00,00</b>                      |
| <b>Total 4859 - 02</b>                                                               | ...                               | ...         | ...          | <b>20,88,74</b>                      |
| <b>Total 4859</b>                                                                    | ...                               | ...         | ...          | <b>21,19,99</b>                      |
| <b>4860 Capital Outlay on Consumer Industries</b>                                    |                                   |             |              |                                      |
| <i>01 Textiles</i>                                                                   |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings                              |                                   |             |              |                                      |
| Mahaboob Shahi Kalburgi Mills Company Limited, Gulbarga                              | ...                               | ...         | ...          | 94,50                                |
| National Textiles Corporation Limited                                                | ...                               | ...         | ...          | 94,50                                |
| Karnataka State Textiles Corporation                                                 | ...                               | ...         | ...          | 50,00                                |
| Co-operative Spinning Mills                                                          | ...                               | ...         | ...          | 42,55,88                             |
|                                                                                      |                                   |             |              | (&)                                  |
| Karnataka Silk Marketing Board                                                       | ...                               | ...         | ...          | 2,92,21                              |
| Karnataka Silk Industries Corporation, Bangalore                                     | ...                               | ...         | ...          | 9,05,00                              |
| Government Spun Silk Mills, Channapatna                                              | ...                               | ...         | ...          | 65,15                                |
| Other Investments each costing Rs.1 crore and less                                   | ...                               | ...         | ...          | 75,56                                |
| <b>Total 01 - 190/ Total 4860 - 01</b>                                               | ...                               | ...         | ...          | <b>58,32,80</b>                      |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                 | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                          | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>          |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>       |                                   |             |              |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i> |                                   |             |              |                                      |
| <b>4860 Capital Outlay on Consumer Industries - contd.</b>   |                                   |             |              |                                      |
| <i>03 Leather</i>                                            |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings      |                                   |             |              |                                      |
| Mysore Chrome Tanning Company Limited, Bangalore             | ...                               | ...         | ...          | 32,04                                |
| <b>Total 03 - 190/ Total 4860 - 03</b>                       | ...                               | ...         | ...          | 32,04                                |
| <i>04 Sugar</i>                                              |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings      | ...                               | ...         | ...          |                                      |
| The Mysore Sugar Company Limited, Bangalore                  | ...                               | ...         | ...          | 5,26,61                              |
| Co-operative Sugar Mills, Sugar Factories                    | ...                               | ...         | ...          | 73,68,59                             |
| The Ugar Sugar Works Limited, Sangli                         | ...                               | ...         | ...          | 4,34                                 |
| Sugarcane product Industries Limited, Bijapur                | ...                               | ...         | ...          | 6                                    |
|                                                              |                                   |             |              | (&)                                  |
| Krishna Sugar Mills Limited, Kittur                          | ...                               | ...         | ...          | 2,86                                 |
| <b>Total 04 - 190</b>                                        | ...                               | ...         | ...          | 79,02,46                             |
| 800 Other Expenditure                                        |                                   |             |              |                                      |
| Development of Roads in Sugar Factory Areas                  | ...                               | 1,16,86     | 1,16,86      | 1,16,86                              |
| <b>Total 04 - 800</b>                                        | ...                               | 1,16,86     | 1,16,86      | 1,16,86                              |
| <b>Total 4860 - 04</b>                                       | ...                               | 1,16,86     | 1,16,86      | 80,19,32                             |
| <i>05 Paper and Newsprint</i>                                |                                   |             |              |                                      |
| 190 Investments in Public Sector and other undertakings      | ...                               | ...         | ...          |                                      |
| Mandya National Paper Mills Limited, Belagula                | ...                               | ...         | ...          | (-) 82,29                            |
| Mysore Paper Mills Limited, Bhadravathi                      | ...                               | ...         | ...          | 76,96,43                             |
| <b>Total 05 - 190/ Total 4860 - 05</b>                       | ...                               | ...         | ...          | 76,14,14                             |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                 | <i>Expenditure during 2007-08</i> |                |                | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------|-----------------------------------|----------------|----------------|--------------------------------------|
|                                                              | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                      |
| (1)                                                          | (2)                               | (3)            | (4)            | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>          |                                   |                |                |                                      |
| <b>C Capital Account of Economic Services - contd.</b>       |                                   |                |                |                                      |
| <i>(f) Capital Account of Industry and Minerals - contd.</i> |                                   |                |                |                                      |
| <b>4860 Capital Outlay on Consumer Industries - conclud.</b> |                                   |                |                |                                      |
| 60 Others                                                    |                                   |                |                |                                      |
| 101 Edible Oils                                              |                                   |                |                |                                      |
| Investment in Public Sector and other undertakings           |                                   |                |                |                                      |
| Indian Vegetable Products Limited, Bombay                    |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 2,10                                 |
| 102 Foods and Beverages                                      |                                   |                |                |                                      |
| Investment in Public Sector and other undertakings           |                                   |                |                |                                      |
| Mysore Coffee Curing Works Limited, Chikkamagalur            |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 3,95                                 |
| 212 Soap                                                     |                                   |                |                |                                      |
| Investment in Public Sector and other undertakings           |                                   |                |                |                                      |
| Karnataka Soaps and Detergents Limited, Bangalore            |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 21,63,00                             |
| 219 Ceramics                                                 |                                   |                |                |                                      |
| Mysore Porcelains Limited, Bangalore                         |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | (-) 73,20                            |
| Other Industries                                             |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 47,49                                |
| <b>Total 60 - 219</b>                                        |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | (-) 25,71                            |
| 220 Tobacco                                                  |                                   |                |                |                                      |
| Investments in Public Sector and other undertakings          |                                   |                |                |                                      |
| Mysore Tobacco Company Limited, Bangalore                    |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 60,52                                |
| Sandur Plantation and Sandur Tobacco Company Limited, Sandur |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 1,60                                 |
| <b>Total 60 - 220</b>                                        |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 62,12                                |
| 600 Others                                                   |                                   |                |                |                                      |
| Paints - Mysore Paints and Varnishes Limited, Mysore         |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 67,70                                |
| <i>Total 4860 - 60</i>                                       |                                   |                |                |                                      |
|                                                              | ...                               | ...            | ...            | 22,73,16                             |
| <b>Total 4860</b>                                            |                                   |                |                |                                      |
|                                                              | ...                               | <b>1,16,86</b> | <b>1,16,86</b> | <b>2,37,71,46</b>                    |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                              | <i>Expenditure during 2007-08</i> |                   |                 | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------|-----------------------------------|-------------------|-----------------|--------------------------------------|
|                                                                           | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>    |                                      |
| (1)                                                                       | (2)                               | (3)               | (4)             | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                       |                                   |                   |                 |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                    |                                   |                   |                 |                                      |
| <i>(f) Capital Account of Industry and Minerals - conclud.</i>            |                                   |                   |                 |                                      |
| <b>4875 Capital Outlay on Other Industries</b>                            |                                   |                   |                 |                                      |
| <i>60 Other Industries</i>                                                |                                   |                   |                 |                                      |
| 190 Investments in Public Sector and other undertakings                   |                                   |                   |                 |                                      |
| Karnataka State Industrial Investment and Development Corporation Limited | ...                               | ...               | ...             | 32,98,29                             |
| Karnataka State Construction Corporation Limited, Bangalore               | ...                               | ...               | ...             | 2,05,00                              |
| Other Schemes/Investments each costing Rs.1 crore and less                | ...                               | ...               | ...             | 37,98                                |
| <b>Total 60-190</b>                                                       | ...                               | ...               | ...             | <b>35,41,27</b>                      |
| 800 Other Expenditure                                                     |                                   |                   |                 |                                      |
| Education, Research and Training                                          | ...                               | ...               | ...             | 10,98                                |
| <b>Total 60 - 800</b>                                                     | ...                               | ...               | ...             | <b>10,98</b>                         |
| <i>Total 4875 - 60/</i> <b>Total 4875</b>                                 | ...                               | ...               | ...             | <b>35,52,25</b>                      |
| <b>4885 Other Capital Outlay on Industries and Minerals</b>               |                                   |                   |                 |                                      |
| <i>01 Investments in Industrial Financial Institutions</i>                |                                   |                   |                 |                                      |
| 190 Investments in Public Sector and other undertakings                   |                                   |                   |                 |                                      |
| Karnataka State Financial Corporation                                     | ...                               | ...               | ...             | 82,10,89                             |
| Karnataka State Industrial Investment and Development Corporation         | ...                               | ...               | ...             | 93,60,00                             |
| Other Investments each costing Rs.1 crore and less                        | ...                               | ...               | ...             | 48,71                                |
| <b>Total 01 - 190/ Total 4885 - 01/</b>                                   | ...                               | ...               | ...             | <b>1,76,19,60</b>                    |
| <b>Total (f) Capital Account of Industry and Minerals</b>                 | <b>(-) 21,33,40</b>               | <b>1,07,23,37</b> | <b>85,89,97</b> | <b>10,00,03,05</b>                   |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                            | <i>Expenditure during 2007-08</i> |                |                | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------|-----------------------------------|----------------|----------------|------------------------------------------|
|                                                         | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                          |
| (1)                                                     | (2)                               | (3)            | (4)            | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>     |                                   |                |                |                                          |
| <b>C Capital Account of Economic Services - contd.</b>  |                                   |                |                |                                          |
| <b>(g) Capital Account of Transport</b>                 |                                   |                |                |                                          |
| <b>5051 Capital Outlay on Ports and Light Houses</b>    |                                   |                |                |                                          |
| <i>02 Minor Ports</i>                                   |                                   |                |                |                                          |
| 201 Karwar port                                         | ...                               | 4,34,91        | 4,34,91        | 73,38,21                                 |
| 202 Honnavar port                                       | ...                               | 4,00           | 4,00           | 47,13 (&)                                |
| 203 Coondapur port                                      | ...                               | 4,00           | 4,00           | 62,03                                    |
| 204 Belekeri port                                       | ...                               | 92             | 92             | 33,01 (&)                                |
| 205 Tadri port                                          | ...                               | 9,97           | 9,97           | 5,69,33                                  |
| 206 Bhatkal port                                        | ...                               | 3,99           | 3,99           | 51,50                                    |
| 207 Malpe port                                          | ...                               | 19,94          | 19,94          | 3,99,85                                  |
| 208 Hangarkatta port                                    | ...                               | 1,00           | 1,00           | 21,95                                    |
| 209 Mangalore port                                      | ...                               | 83,99          | 83,99          | 33,96,86                                 |
| 210 Development of Padubidiri Port                      | ...                               | ...            | ...            | 99                                       |
| <i>Total 5051 - 02</i>                                  | ...                               | 5,62,72        | 5,62,72        | 1,19,20,86                               |
| <i>80 General</i>                                       |                                   |                |                |                                          |
| 800 Other Expenditure                                   | ...                               | 85,78          | 85,78          | 7,21,41                                  |
| <i>Total 5051 - 80</i>                                  | ...                               | 85,78          | 85,78          | 7,21,41                                  |
| <b>Total 5051</b>                                       | ...                               | <b>6,48,50</b> | <b>6,48,50</b> | <b>1,26,42,27</b>                        |
| <b>5052 Capital Outlay on Shipping</b>                  |                                   |                |                |                                          |
| <i>02 Coastal Shipping</i>                              |                                   |                |                |                                          |
| 190 Investments in Public Sector and other undertakings |                                   |                |                |                                          |
| Karnataka Shipping Corporation                          | ...                               | ...            | ...            | 3,06,10                                  |
| 800 Other Expenditure                                   | ...                               | ...            | ...            | 1,18                                     |
| <b>Total 5052</b>                                       | ...                               | ...            | ...            | <b>3,07,28</b>                           |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                               | <i>Expenditure during 2007-08</i>                                          |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------|----------------------------------------------------------------------------|-------------|--------------|------------------------------------------|
|                                                            | <i>Non Plan</i>                                                            | <i>Plan</i> | <i>Total</i> |                                          |
|                                                            | <i>(In thousands of rupees)</i>                                            |             |              |                                          |
| (1)                                                        | (2)                                                                        | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>        |                                                                            |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b> |                                                                            |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>           |                                                                            |             |              |                                          |
| <b>5053 Capital Outlay on Civil Aviation</b>               |                                                                            |             |              |                                          |
| <i>02 Air Ports</i>                                        |                                                                            |             |              |                                          |
| 190                                                        | Investments in Public Sector and other<br>undertakings                     |             |              |                                          |
|                                                            | Investments in Bangalore International<br>Airport                          | ...         | ...          | 2,60,00                                  |
| 800                                                        | Other Expenditure                                                          | ...         | ...          | 5,31,59                                  |
|                                                            | <i>Total 5053 - 02</i>                                                     | ...         | ...          | 7,91,59                                  |
| <i>80 General</i>                                          |                                                                            |             |              |                                          |
| 800                                                        | Other Expenditure                                                          | ...         | ...          | 4,81,75                                  |
|                                                            | <i>Total 5053 - 80</i>                                                     | ...         | ...          | 4,81,75                                  |
|                                                            | <b>Total 5053</b>                                                          | ...         | ...          | <b>12,73,34</b>                          |
| <b>5054 Capital Outlay on Roads and Bridges</b>            |                                                                            |             |              |                                          |
| <i>01 National Highways</i>                                |                                                                            |             |              |                                          |
| 101                                                        | Permanent Bridges                                                          |             |              |                                          |
|                                                            | Other Works each costing Rs.1 crore and less                               | ...         | ...          | 2,99,78                                  |
| 337                                                        | Road Works                                                                 |             |              |                                          |
|                                                            | Improvement to Haveri - Ranebennur City<br>Limits - Bangalore Poona Road   | ...         | ...          | 1,15,82                                  |
|                                                            | Strengthening of Bangalore Poona Road                                      | ...         | ...          | 3,79,11                                  |
|                                                            | Strengthening of Bangalore Poona Road-NH 4<br>and HDMC from Km. 405 to 408 | ...         | ...          | 2,76,47                                  |
|                                                            | Other Works each costing Rs.1 crore and less                               | ...         | ...          | 5,78,96                                  |
|                                                            | <i>Total 01 - 337</i>                                                      | ...         | ...          | 13,50,36                                 |
|                                                            | <i>Total 5054 - 01</i>                                                     | ...         | ...          | 16,50,14                                 |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                         | <i>Expenditure during 2007-08</i> |                |                | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|------------------------------------------|
|                                                                                      | <i>Non Plan</i>                   | <i>Plan</i>    | <i>Total</i>   |                                          |
|                                                                                      | <i>(In thousands of rupees)</i>   |                |                |                                          |
| (1)                                                                                  | (2)                               | (3)            | (4)            | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                  |                                   |                |                |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                           |                                   |                |                |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                     |                                   |                |                |                                          |
| <b>5054 Capital Outlay on Roads and Bridges</b>                                      |                                   |                |                |                                          |
| <i>03 State Highways</i>                                                             |                                   |                |                |                                          |
| 101 Bridges                                                                          |                                   |                |                |                                          |
| Construction of Major Bridge across Hagari<br>River near Bellary                     | ...                               | ...            | ...            | 5,00,24                                  |
| Construction of bridge across Dona River near<br>Talikota on Kolar Talikota Road     | ...                               | ...            | ...            | 2,39,81                                  |
| Construction of bridge across Dudganga River<br>between Sadalga- Dattawad Road       | ...                               | ...            | ...            | 1,77,72                                  |
| Construction of bridge across Bhima River<br>near Agarkhed on Agarkhed -Mannur Road  | ...                               | ...            | ...            | 4,16,12                                  |
| Construction of Bridge across Bennetora<br>River                                     | ...                               | 1,63,94        | 1,63,94        | 1,63,94                                  |
| Other Works each costing Rs.1 crore and less                                         | ...                               | 2,39,50        | 2,39,50        | 24,22,24                                 |
| <b>Total 03 - 101</b>                                                                | ...                               | <b>4,03,44</b> | <b>4,03,44</b> | <b>39,20,07</b>                          |
| 337 Road works                                                                       |                                   |                |                |                                          |
| Improvement to Hubli – Karwar Road<br>Mile 60 to 102                                 | ...                               | ...            | ...            | 3,01,89                                  |
| Improvement of Hubli – Sholapur Road                                                 | ...                               | ...            | ...            | 1,36,45                                  |
| Improvements to Ankola - Hubli Road under<br>ADB - Loan Assistance                   | ...                               | ...            | ...            | 1,00,56,41                               |
| Improvement of Bangalore-Mysore Road via<br>Kanakapura upto Kanakapura               | ...                               | ...            | ...            | 1,02,26                                  |
| State Highway Improvement Project – World<br>Bank Project                            | ...                               | ...            | ...            | 59,82,98                                 |
| Improvements-asphalting of Koppal- Ganigera<br>Road from Km. 3 to 8.20               | ...                               | ...            | ...            | 1,38,11                                  |
| Improvements to Hannur-Palar Road                                                    | ...                               | ...            | ...            | 1,09,81                                  |
| Improvement to Bijapur -Miraj Road Work<br>via Jamakhandi, Rabkavi                   | ...                               | ...            | ...            | 1,62,37                                  |
| Improvements to selected reaches of State<br>Highway from Sindagi to Shahapur        | ...                               | ...            | ...            | 2,19,66                                  |
| Widening and Improving selected reaches<br>from Km. 6.60 to 16.00 to Indi Almol Road | ...                               | ...            | ...            | 1,13,36                                  |
| Formation of Roads - Bannur Tanda to<br>Balakurki Village via Obalapur Tanda         | ...                               | ...            | ...            | 2,27,59                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                                                     | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                              |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                    |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                            |                                   |             |              |                                      |
| <i>03 State Highways - contd.</i>                                                                                   |                                   |             |              |                                      |
| 337 Road works - contd.                                                                                             |                                   |             |              |                                      |
| Improvement to selected reaches of State Highway 33 starting from Malavalli Pass through Madavi, Hosadurga, Kunigal | ...                               | ...         | ...          | 4,27,40                              |
| Major maintenance of road from Honnali to Shimoga                                                                   | ...                               | ...         | ...          | 17,37,67                             |
| Rehabilitation of road from Chikkamagalur to Tarikere                                                               | ...                               | ...         | ...          | 25,25,34                             |
| Rehabilitation of road from Kibbanahalli cross to Hulyur                                                            | ...                               | ...         | ...          | 13,02,88                             |
| Rehabilitation of road from Lingsugur to Hattigudur                                                                 | ...                               | 4,53        | 4,53         | 19,14,83                             |
| Upgradation of road from Kalmala junction to Sindhanur                                                              | ...                               | 1,74,81     | 1,74,81      | 93,89,85                             |
| Major maintenance of road from Belur to Chikkamagalore                                                              | ...                               |             |              | 9,63,04                              |
| Rehabilitation of road from Sindhanur to Lingsugur                                                                  | ...                               | 56,58       | 56,58        | 13,55,02                             |
| Rehabilitation of road from Athani to Tikota                                                                        | ...                               | 9,75        | 9,75         | 9,52,63                              |
| Upgradation of road from Hattigudur to Bidar                                                                        | ...                               | 9,68,31     | 9,68,31      | 1,73,78,29                           |
| Rehabilitation of road from Athani to Shahabad                                                                      | ...                               | 32,21       | 32,21        | 11,68,86                             |
| Improvements to Bijapur - Dharwad Road                                                                              | ...                               |             |              | 6,52,15                              |
| Upgradation of road from Hungund to Belgaum                                                                         | ...                               | 8,17,90     | 8,17,90      | 3,40,83,43                           |
| Upgradation of road from Bijapur to Tikota                                                                          | ...                               |             |              | 13,89,89                             |
| Rehabilitation of road from Kavital to Mudgal                                                                       | ...                               |             |              | 20,59,63                             |
| Upgradation of road from Sindhanoor to Budgumpa cross                                                               | ...                               | 1,10,36     | 1,10,36      | 88,81,36                             |
| Rehabilitation of road from Sirsi to Mavingundi                                                                     | ...                               | 79,69       | 79,69        | 11,75,76 (&) (w)                     |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

(w) See footnote (y) at page 219

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                      | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                   | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                               | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>               |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>            |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                  |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>          |                                   |             |              |                                          |
| <i>03 State Highways - contd.</i>                                 |                                   |             |              |                                          |
| 337 Road works - contd.                                           |                                   |             |              |                                          |
| Rehabilitation of road from Bellary to<br>Devinagar               | ...                               | 70,39       | 70,39        | 21,32,20                                 |
| Upgradation of road from Hiriya to Bellary                        | ...                               | ...         | ...          | 2,73,72,54                               |
| Rehabilitation of road from Shedbal to<br>Sankeshwar              | ...                               | ...         | ...          | 12,81,73                                 |
| Rehabilitation of road from Mutkal to<br>Kalmala cross            | ...                               | ...         | ...          | 34,81,72                                 |
| Rehabilitation of road from Yellapur to Sirsi                     | ...                               | 2,88,94     | 2,88,94      | 11,51,28                                 |
| Rehabilitation of road from Sankeshwar to<br>Yaragatti            | ...                               | 14,97,32    | 14,97,32     | 75,36,07 (w)                             |
| Rehabilitation of road from Bagalkot to<br>Belgaum                | ...                               | ...         | ...          | 2,10,54,08                               |
| Rehabilitation of road from Mudgal to<br>Hungund                  | ...                               | ...         | ...          | 17,14,62                                 |
| Rehabilitation of road from Devinagar to<br>Sindhaur              | ...                               | 6,75,79     | 6,75,79      | 29,39,36                                 |
| Rehabilitation of road from Kalmala junction<br>to Kavital        | ...                               | 1,54,53     | 1,54,53      | 31,01,56                                 |
| Rehabilitation of road from Huliya to Hiriya                      | ...                               | 1,27,30     | 1,27,30      | 24,19,91                                 |
| Rehabilitation of road from<br>Mariyammanahalli to Itagi          | ...                               | 3,34,56     | 3,34,56      | 31,15,64                                 |
| Rehabilitation of road from Itagi to Harihar                      | ...                               | 6,97,40     | 6,97,40      | 21,65,25                                 |
| Rehabilitation of road from Harihar to<br>Honnalli                | ...                               | 2,09,77     | 2,09,77      | 22,49,56                                 |
| Rehabilitation of road from Alnavar to<br>Yellapur                | ...                               | 95,00       | 95,00        | 26,18,24                                 |
| Rehabilitation of road from Ramnagara (to<br>Londa) to Kumbarvada | ...                               | 1,19,07     | 1,19,07      | 17,43,07                                 |
| Rehabilitation of road from Kumbarvada to<br>Sadashivgarh         | ...                               | 7,07,72     | 7,07,72      | 15,64,75                                 |

(w) See footnote (y) at page 219

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                      | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                               | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                               |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                            |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                                  |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                          |                                   |             |              |                                          |
| <i>03 State Highways - contd.</i>                                                                                                                                                 |                                   |             |              |                                          |
| 337 Road works - contd.                                                                                                                                                           |                                   |             |              |                                          |
| Rehabilitation of road from Yaragatti to<br>Hulikatte                                                                                                                             | ...                               | 16,01       | 16,01        | 14,24,96                                 |
| Rehabilitation of road from Nanjumallige Circle<br>in Mysore to PWD Km. 62 on Mysore -<br>Manathvaadi road                                                                        | ...                               | ...         | ...          | 27,17,64                                 |
| Improvement of road from PWD Km.62 to<br>PWD Km.92.50 of Mysore - Manathvaadi road                                                                                                | ...                               | 2,33,90     | 2,33,90      | 2,33,90                                  |
| Rehabilitation of road from Navalgund to Ron                                                                                                                                      | ...                               | 4,14,98     | 4,14,98      | 26,45,79                                 |
| Rehabilitation of road from Ron to Kushtagi                                                                                                                                       | ...                               | 3,80,03     | 3,80,03      | 31,32,24                                 |
| Rehabilitation of road from Bijapur to Krishna<br>Bridge                                                                                                                          | ...                               | 15,21,96    | 15,21,96     | 58,69,94                                 |
| Rehabilitation of road from Krishna Bridge to<br>Lokapur                                                                                                                          | ...                               | 12,91,82    | 12,91,82     | 72,16,01                                 |
| Rehabilitation of road from Khanapur to<br>Alnawar                                                                                                                                | ...                               | 6,53,43     | 6,53,43      | 17,43,25 (x)                             |
| Rehabilitation of road from Srirangapatna to<br>Chinya                                                                                                                            | ...                               | 1,26,75     | 1,26,75      | 19,63,79                                 |
| Rehabilitation of road from Chinya to Nelligere                                                                                                                                   | ...                               | 7,08,31     | 7,08,31      | 21,33,71                                 |
| Rehabilitation of road from Nelligere to<br>Kibbanahalli                                                                                                                          | ...                               | 3,63,01     | 3,63,01      | 23,79,92                                 |
| Development of Bangalore Varthur road from<br>Kundalahalli to ROB near Sathya Saibaba<br>Ashrama via Whitefield in Bangalore East Taluk<br>(2003-04)                              | ...                               | ...         | ...          | 5,18,49                                  |
| Development of Bangalore Varthur road from<br>Kundalahalli to ROB near Sathya Saibaba<br>Ashrama via Whitefield in Bangalore East Taluk<br>(HKA road Km. 6.50 to 11.15) (2005-06) | ...                               | ...         | ...          | 6,84,38                                  |
| Conversion of existing road to four lane road<br>Dommasandra Road South Taluk                                                                                                     | ...                               | ...         | ...          | 3,54,48                                  |
| Improvements to Hubli- Gokul Road in Hubli<br>Taluk                                                                                                                               | ...                               | ...         | ...          | 1,84,83                                  |
| Payment of Land Acquisition charges for<br>formation of Ring Road around Gulbarga City -<br>Kapoor Village                                                                        | ...                               | ...         | ...          | 1,22,83                                  |

(x) See footnote (y) at page 219

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                               | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                        |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                     |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                           |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                   |                                   |             |              |                                          |
| <i>03 State Highways - contd.</i>                                                                                                          |                                   |             |              |                                          |
| 337 Road works - contd.                                                                                                                    |                                   |             |              |                                          |
|                                                                                                                                            | ...                               | ...         | ...          | ... (*)                                  |
| Improvement to Sangur Tilavalli Anavathi Road<br>in KM 5.60 to 29.20 in Hangal Taluk (in<br>selected reaches), Haveri                      | ...                               | ...         | ...          | 1,54,19 (w)                              |
| Improvement and Concrete Pavements of BHS<br>Road in Shimoga City limits                                                                   | ...                               | 70,01       | 70,01        | 1,93,42 (w)                              |
| Improvement of Bagalkot Biligirirangana Betta<br>Road Km. 5 to 25.50 (Shimoga Shikaripura<br>Road)                                         | ...                               | 3,83,38     | 3,83,38      | 5,23,31 (w)                              |
| Improvement of Shikarpura Taluk Shiralakoppa<br>- Honnali Road Km. 146 to 150                                                              | ...                               | ...         | ...          | 2,32,41                                  |
| Construction of Bridge, Bijapur to Tikota U.4                                                                                              | ...                               | 46,49       | 46,49        | 1,61,86                                  |
| Upgradation of road from A.P. Border to<br>Kalmala Junction                                                                                | ...                               | 66,52       | 66,52        | 37,75,29                                 |
| Rehabilitation of road from Hulikatti to Nargund<br>U10                                                                                    | ...                               | 1,99,51     | 1,99,51      | 12,98,71                                 |
| Construction of Bypass for Raichur town to<br>Raichur District.                                                                            | ...                               | 3,97,23     | 3,97,23      | 5,68,80 (&) (w)                          |
| Improvement of road from Kamatnur to NH4<br>and improvement of distress road from Chikodi<br>to Sankeshwar                                 | ...                               | 4,07,74     | 4,07,74      | 6,39,81                                  |
| Improvement to road from Shichalli to Juchi in<br>Mandya                                                                                   | ...                               | ...         | ...          | 1,63,47                                  |
| Development of road from Muthathi Guthalli to<br>K.M.Doddi Road                                                                            | ...                               | ...         | ...          | 2,88,50                                  |
| Improvement of road from Bidharkote to<br>Maragadhahalli, Holligond, Mandya                                                                | ...                               | ...         | ...          | 2,02,25                                  |
| Development of Malavalli Poorigali road in<br>Mandya                                                                                       | ...                               | ...         | ...          | 2,85,28                                  |
| Improvement to road from Koppa to Keragodu<br>via Hurugalawadi, Rodidoddi, Gulurudoddi,<br>Gulur, Bidarakote, V.Ballikere from Km. 0 to 14 | ...                               | ...         | ...          | 1,21,07                                  |

(\*) 'Improvement to Ranebennur-Hirebidari from Km. 0 to 11 in Ranebennur Taluk Haveri in selected reaches' is now shown under 5054-04-800. See page 223.

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

(w) See footnote (y) at page 219

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                   | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                            | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                            |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                         |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                               |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                       |                                   |             |              |                                          |
| <i>03 State Highways - contd.</i>                                                                                                                                              |                                   |             |              |                                          |
| 337 Road works - contd.                                                                                                                                                        |                                   |             |              |                                          |
| Development of road from Akkihebbal to<br>Mundageri, Mandya                                                                                                                    | ...                               | ...         | ...          | 1,95,98                                  |
| Development of road from K.R. Pet to<br>Akkihebbal, Mandya                                                                                                                     | ...                               | ...         | ...          | 2,72,29                                  |
| Development of road from Bookinakere to<br>Machogondhahalli, Mandya                                                                                                            | ...                               | ...         | ...          | 1,08,50                                  |
| Improvement of road from Halli Mysore<br>Akkihebbal Railway Station to Arasikere via<br>Somanathapura Bookinakere, Maddur and<br>Pandavapura Railway Station (Km. 14.22 to 22) | ...                               | ...         | ...          | 2,33,33                                  |
| Construction of road in Srirangapatna Taluk,<br>Mandya                                                                                                                         | ...                               | ...         | ...          | 1,64,84                                  |
| Development of Mysore - Kuttahali Road in<br>Srirangapatna Taluk, Mandya                                                                                                       | ...                               | ...         | ...          | 3,38,85                                  |
| Development of road from Bangalore Bandipur<br>joining Bilikere Tarikere in K.R. Pet and<br>Pandavapura Taluk, Mandya                                                          | ...                               | ...         | ...          | 5,67,88 (&)                              |
| Mandya Melkote Road development,<br>Pandavapura Taluk                                                                                                                          | ...                               | ...         | ...          | 2,39,07                                  |
| Development of road from Bindiganaville,<br>Kadaballi Honnavar joining Shravanabelagola in<br>Nagamangala                                                                      | ...                               | ...         | ...          | 2,40,88                                  |
| Improvement of road from Mandagere Railway<br>Station to Shravanabelagola via Kekeru Km. 0 to<br>14.08                                                                         | ...                               | ...         | ...          | 2,40,31                                  |
| Improvement of Shravanabelagola - K.R. Pet<br>Road via Dammaningala Kothaghatta Km. 23 to<br>46                                                                                | ...                               | ...         | ...          | 2,20,83                                  |
| Improvements to Bellary Tumati Road Km. 0<br>Construction of cement concrete road Km. 9.70<br>to 1.65, Bellary                                                                 | ...                               | ...         | ...          | 1,10,90                                  |
| Improvements to Bellary Belagal Haraginadona<br>Road from Km. 0 to 22, Bellary                                                                                                 | ...                               | ...         | ...          | 1,30,01                                  |
| Improvements of Siruguppa Kenchanagudda<br>M Surugur Road from Km. 0 to 8.50 and Km.<br>19.30 to 26, Bellary                                                                   | ...                               | ...         | ...          | 1,25,96                                  |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                  | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                               | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                        |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                              |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                      |                                   |             |              |                                          |
| <i>03 State Highways - contd.</i>                                                                                             |                                   |             |              |                                          |
| 337 Road works - contd.                                                                                                       |                                   |             |              |                                          |
| Improvements to Adoni Siruguppa Road from Km. 26.60 to 39.60 in Siruguppa, Bellary                                            | ...                               | ...         | ...          | 1,55,25                                  |
| Improvements to HKKST Road from Km. 55 to 69, Bellary                                                                         | ...                               | ...         | ...          | 1,49,41                                  |
| Improvements to HKKST Road from Km. 69 to 80.20, Bellary                                                                      | ...                               | ...         | ...          | 2,55,58                                  |
| Improvements to HKKST Road from Km. 80.20 to 92.50, Bellary                                                                   | ...                               | ...         | ...          | 2,08,50                                  |
| Improvements to Magala-Hirehadagali to Bettadamallappa Temple Road, (MDR) from Km. 0 to 8.50 and Km. 12.50 to 18.30, Hadagali | ...                               | ...         | ...          | 1,15,85                                  |
| Strengthening and widening of HKKST road from Km. 17.60 to 43 (selected reaches-SH 40), Hadagali                              | ...                               | ...         | ...          | 1,00,24                                  |
| Strengthening and widening of Sirsi-Molakalnur Road (Kudligi Ananthapura Road) SH2 from Km. 197 to 233.60, Hadagali           | ...                               | ...         | ...          | 1,32,01                                  |
| Improvements to road from H.N.Pura to Gandhi circle to Car Street via Housing Board Road, Karalapura Joint Road, Hassan       | ...                               | ...         | ...          | 1,21,26                                  |
| Widening of Malpe Molkalmuru Road and Land Acquisition, Udupi Taluk                                                           | ...                               | 6,57,67     | 6,57,67      | 17,82,85 (&)                             |
| Improvements to road from Bidadi Harohalli Byramangala Ramanagara, Bangalore                                                  | ...                               | ...         | ...          | 1,90,05                                  |
| Improvement and Asphaltting Major District Road from Km. 0 to 12.40 in Padubidri                                              | ...                               | 81,29       | 81,29        | 1,04,53 (w)                              |
| Improvement to HKA road to join Channapura - Dommasandra road via Kodathi, Kachamaranahalli                                   | ...                               | 4,53,48     | 4,53,48      | 4,53,48                                  |
| Improvement to Kumbalagud - Kanakapura road via Agara Tataguni                                                                | ...                               | 9,58,42     | 9,58,42      | 9,58,42                                  |
| Improvement to Kengeri - Kanakapura road via Uttarahalli, Subramanyapura                                                      | ...                               | 13,05,66    | 13,05,66     | 13,05,66                                 |
| Improvement to B. M. to BMH road via Ramohalli Madapatna                                                                      | ...                               | 12,12,43    | 12,12,43     | 12,12,43                                 |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

(w) See footnote (y) at page 219.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                         | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to<br/>end of 2007-08</i> |
|----------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|------------------------------------------|
|                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                          |
| (1)                                                                                                                  | (2)                               | (3)               | (4)               | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                  |                                   |                   |                   |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                               |                                   |                   |                   |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                     |                                   |                   |                   |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                             |                                   |                   |                   |                                          |
| <i>03 State Highways - conclud.</i>                                                                                  |                                   |                   |                   |                                          |
| 337 Road works - conclud.                                                                                            |                                   |                   |                   |                                          |
| Improvements to Bommanahalli via Begur<br>Koppa road to join BAB road                                                | ...                               | 21,54,15          | 21,54,15          | 21,54,15                                 |
| Improvements to SS Ashram to NH 4 (HKA<br>road from Km 0.00 to Km 6.00)                                              | ...                               | 15,67,73          | 15,67,73          | 15,67,73                                 |
| Improvement of Lakkina Koppa - Lakkavalli<br>road in Bhadravathi Taluk                                               | ...                               | ...               | ...               | 1,67,88 (w)                              |
| Improvement of road in city limits of Shimoga                                                                        | ...                               | 1,27,79           | 1,27,79           | 1,27,90 (w)                              |
| Improvement of Hirekerur Road in Shikaripur<br>Taluk                                                                 | ...                               | 2,19,56           | 2,19,56           | 2,19,64 (w)                              |
| Improvement of Chikkalaguda Road from Km.<br>83.90 to 108.90, Thirthahalli Taluk, Padubidiri                         | ...                               | 1,88,75           | 1,88,75           | 2,08,43 (w)                              |
| Improvements to Haradanahalli Arakalavadi<br>Road from Ch 7 to 23 Km. in selected reaches in<br>Chamarajanagar Taluk | ...                               | 57,74             | 57,74             | 1,16,85 (w)                              |
| Improvements of road from Channapatna to<br>Halagur                                                                  | ...                               | 7,68,68           | 7,68,68           | 7,68,68                                  |
| Improvement of Kadur - Shivagange road in<br>Magadi Taluk                                                            | ...                               | 1,70,50           | 1,70,50           | 1,70,50                                  |
| Construction of Bypass from Bijapur town in<br>Bijapur                                                               | ...                               | 5,96,03           | 5,96,03           | 6,45,03 (w)                              |
| Improvements to Bangalore-Dommasandra road<br>at Ch.0.00 to 1.00 and road Ch.17.20 to 21.30<br>Km. (4-lane) (SH)     | ...                               | 12,09,55          | 12,09,55          | 12,09,55                                 |
| Development of T.G. Road from Km.220.50 to<br>222.35 in Hangal town limit, Haveri District                           | ...                               | 1,10,63           | 1,10,63           | 1,10,99 (w)                              |
| Rehabilitaion of road from Kagarwad to<br>Maharashtra border                                                         | ...                               | 1,77,73           | 1,77,73           | 2,55,72 (w)                              |
| Other Works each costing Rs.1 crore and less                                                                         | ...                               | 58,48,07          | 58,48,07          | 6,64,03,60 (y)                           |
| <b>Total 03 - 337</b>                                                                                                | ...                               | <b>3,23,78,87</b> | <b>3,23,78,87</b> | <b>31,90,46,83</b>                       |
| 799 Suspense                                                                                                         | ...                               | (-) 5,33,44       | (-) 5,33,44       | (-) 73,02                                |
| <b>Total 5054 - 03</b>                                                                                               | ...                               | <b>3,22,48,87</b> | <b>3,22,48,87</b> | <b>32,28,93,88</b>                       |

(y) Balance amounting to Rs.12,36,17 thousand transferred proforma from Other Works costing Rs.1 crore and less to items (15) marked (w) above and at page 213, 214, 216 and 218 and balance amounting to Rs.1,19,42 thousand transferred proforma from item marked (x) at pages 215 and Rs.1,03,12 thousand from item marked (ab) at page 243 to Other Works costing Rs.1 crore and less.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                             | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
|                                                                                             | <i>(In thousands of rupees)</i>   |             |              |                                      |
| (1)                                                                                         | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                         |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                      |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                            |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                    |                                   |             |              |                                      |
| <i>04 District and Other Roads</i>                                                          |                                   |             |              |                                      |
| 101 Bridges                                                                                 |                                   |             |              |                                      |
| Construction of bridge across Kali River near Sadasivagad                                   | ...                               | ...         | ...          | 4,27,24                              |
| Other Works each costing Rs.1 crore and less                                                | ...                               | ...         | ...          | 77,45                                |
| Total 04 - 101                                                                              | ...                               | ...         | ...          | 5,04,69                              |
| 337 Road Works                                                                              |                                   |             |              |                                      |
| Construction/Improvement of road from Malleswara to Mangalore                               | ...                               | ...         | ...          | 6,53,56                              |
| Other Works each costing Rs.1 crore and less                                                | ...                               | 41,47,89    | 41,47,89     | 1,02,31,39                           |
| Total 04 - 337                                                                              | ...                               | 41,47,89    | 41,47,89     | 1,08,84,95                           |
| 796 Tribal Area Sub-Plan                                                                    |                                   |             |              | 1,16,19                              |
| 800 Other Expenditure                                                                       |                                   |             |              |                                      |
| Improvement and asphaltting of (15 Nos) Naragund-Thirlapur Byahatti Roads from Km. 28 to 35 | ...                               | ...         | ...          | 1,16,08                              |
| Improvement to road from Hosaladakatti to Hunkan                                            | ...                               | ...         | ...          | 1,63,54                              |
| Improvement to Savanur Hangal Road in Savanur Hangal Taluk                                  | ...                               | ...         | ...          | 1,09,46                              |
| Improvement to Melmuri – Neerlgee Road                                                      | ...                               | ...         | ...          | 1,17,89                              |
| Improvement to Gadag-Hulgol Gavarward – Balagapur Road – Km. 0 to 20                        | ...                               | ...         | ...          | 1,00,02                              |
| Improvement of Umar border to Alland Road Kattanipparges                                    | ...                               | ...         | ...          | 1,02,40                              |
| Improvement to Khajuri Border to Saivalagi Road – Joint to W.R.Road                         | ...                               | ...         | ...          | 1,24,48                              |
| Construction of bridge across Tungabhadra River near Nadigund Harihar Town                  | ...                               | ...         | ...          | 2,78,77                              |
| Construction of bridge across Hiranyakshi River at Ch. 29.50 of Chikkodi-Haltagi Road       | ...                               | ...         | ...          | 1,73,37                              |
| Construction of bridge across Varada River at Harangi –Veerapur – Hirehalla                 | ...                               | ...         | ...          | 1,87,83 (&)                          |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                            | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                         | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                         | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                     | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                     |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                                                              |                                   |             |              |                                          |
| <i>(g) Capital Account of Transport - contd.</i>                                                                                        |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                             |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                          |                                   |             |              |                                          |
| Construction of bridge/formation of approach<br>road across Uttarapinakini River – Nagala<br>Madire in Pavagada Taluk – Tumkur District | ...                               | ...         | ...          | 1,44,44                                  |
| Reconstruction of Balance Works-Major<br>Bridges near Manjeri Village across Krishna<br>River                                           | ...                               | ...         | ...          | 2,60,87                                  |
| Reconstruction of Balance Works-Manjeri<br>Village across Krishna River                                                                 | ...                               | ...         | ...          | 3,98,78                                  |
| Construction of approach road to Major Bridge<br>near Manjeri Village across Krishna River                                              | ...                               | ...         | ...          | 1,49,13                                  |
| Improvement to Bankapura Administration                                                                                                 | ...                               | ...         | ...          | 1,03,46                                  |
| Construction of bridge across Doddaganga River<br>between Sadalga-Dattawad Road                                                         | ...                               | ...         | ...          | 2,09,48                                  |
| Construction of bridge across Doddaganga River<br>between Kunnur and Manger at<br>Km. 28.99 of M.K. Road                                | ...                               | ...         | ...          | 1,53,77                                  |
| Improvement to Bisaralu - Betageri - Thigan<br>Road Km. 0 to 14                                                                         | ...                               | ...         | ...          | 1,15,31                                  |
| Improvement and upgradation of road from<br>Kunigal to Channapatna                                                                      | ...                               | ...         | ...          | 11,09,28                                 |
| Construction of bridge across Bennihalla near<br>Kuralageri on Gadag-Nargund Road                                                       | ...                               | ...         | ...          | 1,46,40                                  |
| Improvement of approach road to Yellamadevi<br>Kshetra                                                                                  | ...                               | ...         | ...          | 1,07,13                                  |
| Improvement of road from Chikodi to State<br>border via Hirekodi                                                                        | ...                               | ...         | ...          | 1,57,30                                  |
| Road width widening by metalling and<br>asphalting of Ramadurg - Lokapura Road                                                          | ...                               | ...         | ...          | 1,56,43                                  |
| Construction of bridge at 6th Km. at<br>Ranganathapura, Sira Border                                                                     | ...                               | ...         | ...          | 1,27,74                                  |
| Balance Work for construction of bridges near<br>Hemmige village, T. Narasipur Taluk                                                    | ...                               | ...         | ...          | 2,76,30                                  |
| Improvement to Chalamatti - Bandur Road from<br>Km. 0 to 24                                                                             | ...                               | ...         | ...          | 2,40,54                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                 | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                              | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                          | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                          |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                       |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                             |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                     |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                                  |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                               |                                   |             |              |                                          |
| Improvement to Dharwad-Kalghatgi Road in<br>Km. 6 to 28                                                                                      | ...                               | ...         | ...          | 2,19,39                                  |
| Improvement to road from Bhadrapur to join<br>Karwar - Ikkal Road via Koliwad cross<br>Chincholi from Km. 9 to 14                            | ...                               | ...         | ...          | 2,32,88                                  |
| Improvement to Mukal – Hebballi Road in<br>Km. 0 to 9                                                                                        | ...                               | ...         | ...          | 1,01,74                                  |
| NABARD- Improvement to Hirekerur - Masur<br>Road via Channalli varaha Nidnegelur and<br>Thippai Kuppi, Harikeri Taluk from<br>Km. 0 to 18.50 | ...                               | ...         | ...          | 1,46,01                                  |
| Improvement to road from Haveri cross to<br>Marankatti via Hamaperi Neeralgi Km. 0 to 11<br>in Hangal Taluk                                  | ...                               | ...         | ...          | 1,07,18                                  |
| Construction of bridge in Sitromani – Sargam<br>Road in Km. 8 to 10 in Bagalkot Taluk                                                        | ...                               | ...         | ...          | 1,28,70                                  |
| Improvement and asphaltting of CMO Road<br>Rangasamudra via Chikkanayakanahalli in<br>Chalkere Taluk                                         | ...                               | ...         | ...          | 1,00,61                                  |
| Improvement and asphaltting of YTD Road in<br>Chitradurga Taluk.                                                                             | ...                               | ...         | ...          | 1,09,87                                  |
| Improvement and asphaltting of STH Road to<br>join TH Road, VV Pura in Hosadurga Taluk                                                       | ...                               | ...         | ...          | 1,30,90                                  |
| Improvement to Hookata - Malur Road from<br>Km. 10.80 to 17.60 in Malur Taluk                                                                | ...                               | ...         | ...          | 1,05,69                                  |
| NABARD Works - Kumta Taluk Division -<br>Nagara branch road.                                                                                 | ...                               | ...         | ...          | 1,05,76                                  |
| Construction of RCC deck slab bridges on<br>Nimbal Nimbe Barge                                                                               | ...                               | ...         | ...          | 1,25,68                                  |
| Improvement to RH Road Km. 17 to 36.60                                                                                                       | ...                               | ...         | ...          | 1,21,75                                  |
| Improvement to road joining KK Road to Alur -<br>Honnalgere – Nidalghatta in Maddur Taluk                                                    | ...                               | ...         | ...          | 1,11,29                                  |
| Improvement and asphaltting of the road from<br>Duggavathi to Garbhaguddi cross via Kadathe in<br>Harapannahalli Taluk                       | ...                               | ...         | ...          | 1,09,85                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                        | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                     | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                 |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                              |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                    |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                            |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                         |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                      |                                   |             |              |                                          |
| Improvement to road connecting NH 209 at Halagur and joining State Highway at Channapatna under CRF                 | ...                               | ...         | ...          | 2,35,10                                  |
| Kengaral Tamba Basthanal Suragahalli Balegaun Koralli Road Km. 0 to 6                                               | ...                               | ...         | ...          | 6,25,04                                  |
| Improvement to Kogek Hirebbathi deviation road Km. 55 to 76                                                         | ...                               | ...         | ...          | 1,07,14                                  |
| Improvement to Badakarkikan Road by widening, metalling and asphaltting with CD.                                    | ...                               | ...         | ...          | 2,36,49                                  |
| Improvement to Shankarapura – Shirva – Belonan – Sadirpet Road in Udupi District                                    | ...                               | ...         | ...          | 1,58,38                                  |
| Improvements to MCF – Nittur – Bagespura Road in Hassan District                                                    | ...                               | ...         | ...          | 1,36,61                                  |
| Development of Kollegal – Koratageri Road                                                                           | ...                               | ...         | ...          | 1,40,93                                  |
| Improvements to selected reaches of road from Mahaboobnagar to Chincholi, Chincholi Taluk                           | ...                               | ...         | ...          | 1,11,02                                  |
| Improvements and upgradation of roads from Maddur to Kunigal (Nadusali Village) to Channapatna                      | ...                               | ...         | ...          | 3,52,05                                  |
| NABARD Works - Construction of bridge across Hallady Road – river on Hattingadi – Hattikudur Road in Kundapur Taluk | ...                               | ...         | ...          | 1,14,25                                  |
| NABARD Works - Construction of bridge across stream between Karakoda – Kavadi Road in Udupi Taluk                   | ...                               | ...         | ...          | 1,92,70                                  |
| NABARD Works - Construction of bridge across Pethri – Modi Road in Udupi Taluk                                      | ...                               | ...         | ...          | 1,57,54                                  |
| Improvement and asphaltting of Bilukoppa Sathagoddu Road in Thirthahalli Taluk                                      | ...                               | ...         | ...          | 1,11,51                                  |
| Improvement to Ranebennur-Hirebidari from KM 0 to 11 in Ranebennur Taluk Haveri in selected reaches                 | ...                               | 1,58        | 1,58         | 1,04,70 (*)                              |

(\*) Shown under '5054-03-337' in the previous year is now shown here. See page 216.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                          | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                       | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                   | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                   |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                      |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                              |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                           |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                        |                                   |             |              |                                          |
| Construction of bridge across Halli Dyavosa<br>Chikkolagudu Village                                                   | ...                               | ...         | ...          | 1,09,49                                  |
| Improvements to Hulkoti – Hosalli – Kurtakoti –<br>Neelgund – Malligawad Road                                         | ...                               | ...         | ...          | 1,00,25                                  |
| Construction of MCPC at Km. 3 on Hirehal –<br>Honnigannur Road                                                        | ...                               | ...         | ...          | 1,03,85                                  |
| Improvements to Bangalore – Neelagiri Road<br>from Km. 71.20 to 131.20 (in Maddur, Mandya<br>and Srirangapatna Taluk) | ...                               | ...         | ...          | 8,36,52                                  |
| Improvements to Maddur – Nagamangala Road<br>via Koppa, Kowdle and Devalapur                                          | ...                               | ...         | ...          | 6,81,67                                  |
| Improvements to Maddur – Koppa Road                                                                                   | ...                               | ...         | ...          | 2,38,79                                  |
| Improvements to Tumkur – Nidghata Road                                                                                | ...                               | ...         | ...          | 1,90,01                                  |
| Improvements to KK Road to KK valley                                                                                  | ...                               | ...         | ...          | 3,72,27                                  |
| Improvements to Srirangapatna - Sosale -<br>Shivansamudram Road                                                       | ...                               | ...         | ...          | 2,57,61                                  |
| Improvements to Billikere – Pandavapura Road                                                                          | ...                               | ...         | ...          | 2,84,96                                  |
| Improvements to B. Koppa – Pandavapura Road                                                                           | ...                               | ...         | ...          | 2,69,35                                  |
| NABARD Works – Construction of bridge<br>across Shinde                                                                | ...                               | ...         | ...          | 1,46,72                                  |
| Improvements to Anand – Hundi Road –Toda<br>Taluk                                                                     | ...                               | ...         | ...          | 1,53,28                                  |
| Improvements to Gangavathi – B. Pura Road                                                                             | ...                               | ...         | ...          | 1,04,14                                  |
| Improvements to Bhatkal – Kodi Road                                                                                   | ...                               | ...         | ...          | 1,57,36                                  |
| Improvements to Kunnata – Sulegeri Road                                                                               | ...                               | ...         | ...          | 1,13,77                                  |
| Improvements to Vajaranetti – Halagali Road in<br>Mudhol Taluk                                                        | ...                               | ...         | ...          | 1,63,63                                  |
| Improvements to Karwar – Khanapur Road                                                                                | ...                               | ...         | ...          | 7,57,66                                  |
| Improvements to Dambal – Kalkdri Road                                                                                 | ...                               | ...         | ...          | 1,24,07                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                        | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                 |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                              |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                    |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                            |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                         |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                      |                                   |             |              |                                          |
| Improvements to Ittaginal – Ratnapur –<br>Dhamyal Road in Bijapur Taluk                                                             | ...                               | ...         | ...          | 7,63,09                                  |
| Improvements to Indi – Agnikhed – Gurubewad<br>Road                                                                                 | ...                               | ...         | ...          | 1,03,54                                  |
| Improvements to Burnapur – Madabhavi Dyan –<br>Dhandavatti Road                                                                     | ...                               | ...         | ...          | 1,20,64                                  |
| Construction of bridge on Hunkar – Samangi<br>Road                                                                                  | ...                               | ...         | ...          | 1,01,91                                  |
| Improvements to Kavalagi – Ukinninal –<br>Hillanahalli Road                                                                         | ...                               | ...         | ...          | 1,72,64                                  |
| Improvements to Toryl – Athalatti – Kanum<br>drinal Road                                                                            | ...                               | ...         | ...          | 1,07,51                                  |
| Improvements to Amadri – Chanagon Road                                                                                              | ...                               | ...         | ...          | 1,01,12                                  |
| Improvements and repairs to Navalgund –<br>Nalawadi Road                                                                            | 35,80                             | ...         | 35,80        | 1,47,36                                  |
| Improvements to Ammanbhavi – Shivalli Road                                                                                          | ...                               | ...         | ...          | 1,14,47                                  |
| Improvements to Hubli – Kundgol Road via<br>Bidnal                                                                                  | ...                               | ...         | ...          | 1,64,84                                  |
| Improvements to Nargund – Tirkap – Byahatti<br>Road                                                                                 | ...                               | ...         | ...          | 1,01,86                                  |
| Improvements to road from Ittagi to NH4 cross<br>at Km. 2.84 via Haramanahlli                                                       | ...                               | ...         | ...          | 1,06,98                                  |
| Improvements to road from Byadgi Taluk border<br>to Bulapanahalli – Honnalli Road via Yellapur –<br>Hussainpur in Rannebennur Taluk | ...                               | ...         | ...          | 1,12,71                                  |
| Improvements to Malur – Vemgal – Hossahalli<br>Road in Kolar Taluk                                                                  | ...                               | ...         | ...          | 2,57,81                                  |
| Improvements to Harapanahalli - Udrangidurga<br>Road in Harapanahalli Taluk                                                         | ...                               | ...         | ...          | 2,89,74                                  |
| Improvements to Kalledevarapura – Jagalur<br>Road via Tharnagatti village in Jagalur Taluk                                          | ...                               | ...         | ...          | 1,00,95                                  |
| Improvements to Koulagudda – Siddewadi –<br>Jagaratti – Aralukatti Road                                                             | ...                               | ...         | ...          | 1,72,61                                  |



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                             | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                          | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                          | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                      | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                      |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                   |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                         |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                 |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                              |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                           |                                   |             |              |                                          |
| Improvements to Tigoda – Sindholi –<br>Hunstiyal – Bhairanatti – Timmapur Road                                           | ...                               | ...         | ...          | 1,60,95                                  |
| Construction of bridge across Chikota River                                                                              | ...                               | ...         | ...          | 1,24,50                                  |
| Improvements to Bellary – Talur Major<br>District Road                                                                   | ...                               | ...         | ...          | 2,27,09                                  |
| Lowering and widening the Tank-Bund Major<br>District Road in Bellary city                                               | ...                               | ...         | ...          | 1,25,27                                  |
| Improvements to Bellary – Rupanagudi Major<br>District Road                                                              | ...                               | ...         | ...          | 1,56,05                                  |
| Improvements to Bellary – Kalyandurga<br>Major District Road                                                             | ...                               | ...         | ...          | 2,05,27                                  |
| Improvements to Kurugodu – Sirigeri Major<br>District Road                                                               | ...                               | ...         | ...          | 1,10,18                                  |
| Improvements to Sirigeri – Maralamadike<br>Major District Road                                                           | ...                               | ...         | ...          | 1,36,96                                  |
| Improvements to Sandur – Kumaraswamy<br>Temple Major District Road                                                       | ...                               | ...         | ...          | 1,16,88                                  |
| Improvements to Holagundi – Hadagali –<br>Mylara Major District Road                                                     | ...                               | ...         | ...          | 1,00,03                                  |
| Improvements to Rupanagudi – Chelagurki<br>Major District Road in Bellary Taluk                                          | ...                               | ...         | ...          | 1,52,33                                  |
| Widening and asphaltting of Bellary – Moka -<br>Alur Major District Road in Bellary Taluk                                | ...                               | ...         | ...          | 2,08,81                                  |
| Improvements to Siruguppa – Hatcholli -<br>Vathmuravani Major District Road                                              | ...                               | ...         | ...          | 3,10,98                                  |
| Improvements to Sandur – Navalatti Major<br>District Road                                                                | ...                               | ...         | ...          | 1,29,63                                  |
| Improvements to Kogdalahangarga – Munnoli<br>Road via Yelnavadagi                                                        | ...                               | ...         | ...          | 1,30,24                                  |
| Improvements to road from Madan Hipparga<br>to join Wagdhari Ribbanpalli via Ningadalli -<br>Kamnalli – Bhimpur – Hiroli | ...                               | ...         | ...          | 1,79,46                                  |
| Improvements to road from Wadi – Belawadgi<br>- Kadboor cross to Kolkunda                                                | ...                               | ...         | ...          | 1,42,43                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                                               | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                                                                                            | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                                        |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                                     |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                                                           |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                                   |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                                                |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                                                             |                                   |             |              |                                          |
| Construction of RCC bridge at Km. 19.5 on<br>Nimbal Nimbarga Road near Hittalsiroor<br>village                                                                                                             | ...                               | ...         | ...          | 1,61,89                                  |
| Improvements to road from Tengli to Arankal<br>via Kalgurthi - Gotur                                                                                                                                       | ...                               | ...         | ...          | 1,08,74                                  |
| Improvements to road from Tellur to<br>Kerakanalli via Betagera                                                                                                                                            | ...                               | ...         | ...          | 1,01,58                                  |
| Improvements to road from Yagapur to<br>Dandagund via Sanknoor Chandu Naik Tanda<br>– Doddanaik Tanda                                                                                                      | ...                               | ...         | ...          | 1,15,87                                  |
| Improvements to Henmagalagere - Jagalur<br>Taluk Border Road in Harapanahalli Taluk                                                                                                                        | ...                               | ...         | ...          | 1,46,44                                  |
| Improvements and asphaltting of road from<br>Ramgiri to Kanivehalli via Thalikatte<br>Bidarakere in Holalkere Taluk                                                                                        | ...                               | ...         | ...          | 1,30,00                                  |
| Improvements to two lane from Tiptur-Hassan<br>Road to join Hassan- Halebeedu Road via<br>Sathyamangala- Gundgowdana Koppalu -<br>Chikkahonnahalli- Dasana Koppalu - Banadra<br>Koppalu in Hassan District | ...                               | ...         | ...          | 1,18,18                                  |
| Improvements to road from Thirthahalli to<br>Nagenahalli Agumbe in Shimoga District<br>(selected reaches)                                                                                                  | ...                               | ...         | ...          | 1,39,97                                  |
| Improvements to Sowlanga-Shikaripura-<br>Shiralakoppa in selected reaches under CR 7                                                                                                                       | ...                               | ...         | ...          | 1,03,55                                  |
| Improvements to Mangahuli-Laxmeshwar<br>Road from Km. 415 to 430                                                                                                                                           | ...                               | ...         | ...          | 1,29,19                                  |
| Improvements to road from Amanyal to<br>Aminbhavi from Km. 9 to 17                                                                                                                                         | ...                               | ...         | ...          | 3,10,20                                  |
| Improvements to Inampillal-Veerapura via<br>Yethinahalli Malgund Havannagi and<br>Balambid Road from Km. 0 to 15.50 in<br>Hangal Taluk                                                                     | ...                               | ...         | ...          | 4,02,60                                  |
| Improvements to Malli to Thonainikatti Road<br>via Chellapur from Km.0 to 30 Ranibennur<br>Taluk                                                                                                           | ...                               | ...         | ...          | 3,76,98                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                          | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                   | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                   |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                      |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                              |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                                           |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                        |                                   |             |              |                                          |
| Improvements and asphaltting of road from Sasthapur-Haliyal (via) Ghat Hippanga Km. 1 to 15 in Basavakalyan Taluk                                                     | ...                               | ...         | ...          | 1,08,40                                  |
| Improvements to Hulkoti - Hosalli -Neelgund - Malligawad-Kurthokoti Road - Phase II                                                                                   | ...                               | ...         | ...          | 1,26,80                                  |
| Improvements to North Karwar Devabager Centre Maninahole Bridge Nirmana                                                                                               | ...                               | ...         | ...          | 2,70,33                                  |
| Improvements to Mandya-Nagamangala Road                                                                                                                               | ...                               | ...         | ...          | 6,97,21                                  |
| Improvements MGM Road                                                                                                                                                 | ...                               | ...         | ...          | 1,22,53                                  |
| Improvements to B.M.Road- Sultan Road                                                                                                                                 | ...                               | ...         | ...          | 1,37,78                                  |
| Improvements to Malavalli-Porgulli Road                                                                                                                               | ...                               | ...         | ...          | 1,25,00                                  |
| Improvements to Behdayanallur-Kodambali Road                                                                                                                          | ...                               | ...         | ...          | 1,52,87                                  |
| Improvements to Mysore-Kothathi Road                                                                                                                                  | ...                               | ...         | ...          | 1,60,49                                  |
| Improvements to Bangalore - Bandipur Road                                                                                                                             | ...                               | ...         | ...          | 2,42,01                                  |
| Improvements to Srirangapatna - B.N.Road                                                                                                                              | ...                               | ...         | ...          | 3,56,84                                  |
| Improvements to road from Kattitugaon cross to Handikere via Chalkapur, Chittabatale, Chincholi, Sultanabawadi 25 Kms. (in Humnabad of Malki Taluk) of Bidar District | ...                               | ...         | ...          | 1,18,35                                  |
| Widening and Improvements to Moodabidri Bhantawal Road from Km.0 to 25.8                                                                                              | ...                               | ...         | ...          | 2,04,41                                  |
| Improvements to Bhantawal - Dharmasthala Highway (Km. 124.80 to 165.80 of Kadur - Mangalore section and Km. 52 to 60.67 of Subrahmanya - Dharamsthala section)        | ...                               | ...         | ...          | 2,71,14                                  |
| Construction of CD on Hanshi Shikol in Navalgund Taluk                                                                                                                | ...                               | ...         | ...          | 1,00,24                                  |
| Improvements to Kundgol - Ramesh Koppa Road from Km. 0 to 7                                                                                                           | ...                               | ...         | ...          | 1,05,49                                  |
| Improvements to Nargund - Trilapur - Byahatti Road from Km. 14 to 20                                                                                                  | ...                               | ...         | ...          | 7,42,67                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                        | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                     | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                 |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                              |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                    |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                            |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                         |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                      |                                   |             |              |                                          |
| Improvements to Saundatti - Gudageri Road<br>from Km. 0 to 11                                                                       | ...                               | ...         | ...          | 1,30,70                                  |
| Improvements to Harihar - Kurahatti Rottigawad<br>Road from Km. 7 to 19                                                             | ...                               | ...         | ...          | 9,41,72                                  |
| Construction of bridge across Doddaganga River<br>between Kunnur and Mangur in<br>Km. 22.83 of road                                 | ...                               | ...         | ...          | 1,53,77                                  |
| Construction of bridge across Doddaganga River<br>between Examba -Danalwood Road in Chikodi<br>Taluk                                | ...                               | ...         | ...          | 2,19,26                                  |
| Construction of bridge across Hiranyakshi River<br>at Ch. 29.05 of Chikodi - Hattaragi Road                                         | ...                               | ...         | ...          | 1,91,43                                  |
| Improvements to Hosakote Kadugodi, Anekal<br>Road - Varthur to Sarjapur (SH 35.50 kms)<br>Anekal Taluk, Special Division, Bangalore | ...                               | 85,37       | 85,37        | 23,28,90                                 |
| Improvements to TCB Road at Gubbi                                                                                                   | ...                               | ...         | ...          | 1,05,30                                  |
| Improvements to Koralli - Balegaun -<br>Suragahalli Road, Sindagi Taluk                                                             | ...                               | ...         | ...          | 1,67,77                                  |
| Construction of Hemagiri Bridge across<br>Hemavathi River                                                                           | ...                               | ...         | ...          | 2,71,73                                  |
| Construction of submersible bridge near<br>Naginahal- Godageri across Ghataprabha                                                   | ...                               | ...         | ...          | 1,66,30                                  |
| Improvements to Barangi - Chikkadgodu Road<br>via Girivala, Hanchithanda, Tevarathappa in<br>Sorab Taluk                            | ...                               | ...         | ...          | 1,71,13                                  |
| Improvement to Harihar Vichangidurga Road<br>via Amaravathi Kakkaragolla in Davangere                                               | ...                               | ...         | ...          | 2,16,71                                  |
| Improvements and asphaltting of Sanikere -<br>Siddaiahakote Road via Bilegere, Hulikunte,<br>Kalamaranahalli in Challakere Taluk    | ...                               | ...         | ...          | 1,32,91                                  |
| Improvements and asphaltting of road from<br>Hagalgere Belagur Road to Kadur Taluk border<br>via Balsamudra , Hosdurga Taluk        | ...                               | ...         | ...          | 2,25,24                                  |
| Improvements to Bhadrapur Kaliwad Road                                                                                              | ...                               | ...         | ...          | 2,33,30                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                  | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                               | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                           | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                           |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                        |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                              |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                      |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                   |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                                |                                   |             |              |                                          |
| Improvements to Mundegode Taluka -<br>Bajalagi Nasarginahalli Jigatt Road                                                                                                     | ...                               | ...         | ...          | 1,30,92                                  |
| Construction of bridge at Kumta Taluk-<br>Mavina Kaivara                                                                                                                      | ...                               | ...         | ...          | 1,44,11                                  |
| Improvements and asphalting of road from<br>Raichur-Belgaum Road to Raichur-Ginigera<br>Road via Ballatagi and Gavighat                                                       | ...                               | ...         | ...          | 1,09,00                                  |
| Improvements and asphalting of Medikinal -<br>Naglapur Road via Talekari Yerdoddi                                                                                             | ...                               | ...         | ...          | 1,40,00                                  |
| Improvements and asphalting of Raichur -<br>Matmari Road                                                                                                                      | ...                               | ...         | ...          | 1,22,00                                  |
| Improvements and asphalting of road from<br>Garebal cross i.e., Raichur - Ginigera Road<br>Km. 88.60 to Salagnala from Km. 0 to 13                                            | ...                               | ...         | ...          | 1,00,00                                  |
| Improvements and asphalting of road from<br>Sirwar to Malt via Marat, Hunched from<br>Km. 0 to 14.50 in Manvi Taluk                                                           | ...                               | ...         | ...          | 1,18,24                                  |
| Improvements and asphalting of road from<br>Raichur - Ginigera Road to Raichur - Belgaum<br>Road from Km. 0 to 16 via Shakapur,<br>Machnoor and Bomnal village in Manvi Taluk | ...                               | 53,65       | 53,65        | 1,89,89 (z)                              |
| Improvements and asphalting of Yeragera -<br>Gendal Road via Midagaldinni from<br>Km. 0 to 16 in Raichur District                                                             | ...                               | 2           | 2            | 1,54,30                                  |
| Improvements to Badakurki - Kerur Road<br>with widening, metalling and asphalting with<br>CD (CRF 28)                                                                         | ...                               | ...         | ...          | 2,36,49                                  |
| Improvements to Ganjumutt - Niddodi Katil<br>Road (CRF 222)                                                                                                                   | ...                               | ...         | ...          | 1,72,54                                  |
| Improvements to Humnabad Road to Dadagi<br>cross via Jalasangi, Dubalagundi cross -<br>Yenkur Bardapur cross - Karali Kelagi cross<br>(CRF 260)                               | ...                               | ...         | ...          | 1,59,30                                  |
| Improvements to road from Kattitugaon cross<br>to Hamdikera via Chalkapura, Chittahatak,<br>Chincholi, Sultanabawadi (CRF 266)                                                | 65                                | ...         | 65           | 2,57,52                                  |

(z) See footnote (ab) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                              | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                           | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                       | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                       |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                    |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                          |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                  |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                                               |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                            |                                   |             |              |                                      |
| Improvements to Jayapura -Sringeri Road from Km. 0 to 22 (CRF 346)                                                                                                        | ...                               | ...         | ...          | 1,63,75                              |
| Improvements to road from Hassan Arakalgud Road via to join Bagathahalli- Harane-Chennangihalli- Kabbathi- Hassan- Gorur in selected reaches (CRF 348)                    | ...                               | ...         | ...          | 1,92,11                              |
| Improvements to road from Gorur to Holenarasipura via Maradi Hebbale in Arakalgud and Holenarasipura Taluk (CRF 354)                                                      | ...                               | ...         | ...          | 1,81,14                              |
| Improvements to road from Theerthahalli to Megaravalli-Agumbe in Shimoga District in selected reaches (CRF 395)                                                           | ...                               | ...         | ...          | 1,60,07                              |
| Improvements from HHAPC Road (SH) to NH-48 via Thammalapura- Chikkakondagalu-Vijayanagar Extension- Doddamondigana-hally in Hassan Taluk (CRF 400)                        | ...                               | ...         | ...          | 2,51,29                              |
| Improvements to Pattadakal-Gudur-Ameenagad Road connecting SH and NH (CRF 555)                                                                                            | ...                               | ...         | ...          | 1,62,91 (&)                          |
| Improvements to Pattadakal-Aihole-Sulebhavi Road connecting SH and NH (CRF 556)                                                                                           | 11                                | ...         | 11           | 2,08,28                              |
| Improvements to road from NH-13 to Hospet via Sanapur- Aneundi- Papanayakanahalli (CRF 558)                                                                               | ...                               | ...         | ...          | 1,55,81                              |
| Improvements to Srirangapatna - Somanathapura Road (CRF 559)                                                                                                              | ...                               | ...         | ...          | 2,64,68                              |
| Construction of four lane carriage way from Km.2 of Shimoga- Soraba- Sirsi Road to join Shimoga- Ramanagara Major District Road at Vinobhanagar in Shimoga City (CRF 560) | ...                               | ...         | ...          | 2,08,03                              |
| Improvements to Hubli - Dharwad SH-73 (old NH) passing through Hubli- Dharwad City limits Km. 403.80 to 433.10 (CRF 561)                                                  | ...                               | ...         | ...          | 3,66,42                              |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                         | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                  | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                  |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                               |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                     |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                             |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                                          |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                                       |                                   |             |              |                                          |
| Improvements to Hirebennur- Sirigere- Saslu Road from Km. 0 to 22 of Chitradurga District in selected reaches (CRF 563)                                              | ...                               | ...         | ...          | 2,90,27                                  |
| Improvements to road from KMF circle to Doddamandiganahally from Km. 0 to 8.60 in Hassan municipal limits and 1.25 Km. road leading to Hassan - Belur Road (CRF 564) | 2,26                              | ...         | 2,26         | 1,46,50                                  |
| Improvements to road from NH-63 (Km.283.00) to Hospet (Town limit) up to J. P. Nagar (MMTC Colony) in Bellary District (Km.0 to 3) (CRF 587)                         | ...                               | ...         | ...          | 1,31,16                                  |
| Improvement to road from Bidarigere to join Jade Soraba via Kuppagadde Road in Soraba                                                                                | ...                               | ...         | ...          | 1,38,38                                  |
| Improvement to Asuti Melmath Sommanahatti road Km 0 to 11.50, Gadag                                                                                                  | ...                               | ...         | ...          | 1,11,16                                  |
| Improvement to Sastapur Hatiyal road via Ghat Hipargi in Basavakalyan, Bidar                                                                                         | ...                               | ...         | ...          | 1,78,00                                  |
| Construction of Bridge at Bhatgala Taluk across Shirolu Alvekodi Road, Karwar                                                                                        | ...                               | ...         | ...          | 2,29,75                                  |
| Improvement to road from Huvinahalli to Gulbarga Hosur Road in Bidnoor Km 0 to 18.90 in Afzalpur Taluk                                                               | ...                               | ...         | ...          | 1,79,36 (z)                              |
| Improvement to road from Biddapur to Jain Pattan Deval Gangapur Road via Neelur Bablad, Gulbarga                                                                     | ...                               | ...         | ...          | 1,88,36 (z)                              |
| Improvement to road from Malgatti to Nippani via Tegnoor Venkat Bennur Km. 0-12 in Gulbarga                                                                          | ...                               | ...         | ...          | 1,68,18                                  |
| Improvement to Hoddebeeranahalli Chintapalli Road in Chincholi Taluk Sajjan, Gulbarga                                                                                | ...                               | ...         | ...          | 1,23,41                                  |
| Improvement of road from Ghataparthi to Andhra border via Boganahalli, Devarahalli Thimmalapura in Challakere Taluk                                                  | ...                               | ...         | ...          | 2,13,29                                  |
| Improvement to road from Bagavathi to Bevoor Kudalasangam cross (CRF 630)                                                                                            | 94,20                             | ...         | 94,20        | 2,51,45                                  |

(z) See footnote (ab) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                 | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                              | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                          | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                          |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                       |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                             |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                     |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                  |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                               |                                   |             |              |                                          |
| Improvement to Hiresave Shravana Belagola,<br>C R Patna, Hassan District (CRF 403)                                           | 19,37                             | ...         | 19,37        | 1,91,06 (z)                              |
| Construction of CC Drain Hassan -Tiptur-to<br>Hassan Belur Road (CRF 620)                                                    | 7                                 | ...         | 7            | 3,16,29 (aa)                             |
| Improvement to HSS Road Chitradurga (CRF<br>636)                                                                             | 32                                | ...         | 32           | 2,75,24 (z)                              |
| Improvement to Ring Road (Vidyanagar)<br>Yediyur Honnenalli Chittanalli Nidoni<br>Beeranalli in Hassan Taluk (CRF 643)       | 13                                | ...         | 13           | 1,06,81                                  |
| Improvement to Major District Road from<br>Raichur to Belgaum Bachi Road (CRF 733)                                           | ...                               | ...         | ...          | 1,00,00                                  |
| Improvements to Tiptur Hassan Road (CRF<br>330)                                                                              | ...                               | ...         | ...          | 4,42,35                                  |
| Improvement to Srirangapatna MM Hills<br>Road, Kollegal Taluk (CRF)                                                          | 54,23                             | ...         | 54,23        | 1,58,21                                  |
| Improvements to road from Ramadurga-<br>Manvi Km. 226 to 243 (proposed KM 235.02<br>to 243.02 in Manvi Taluk) Raichur (CRF)  | 3                                 | ...         | 3            | 1,07,93                                  |
| Improvement to road from STN Road to<br>Chidravalli via Benakanahally Doddebagalu<br>in T.N.Pura, Mysore                     | ...                               | ...         | ...          | 1,84,01                                  |
| Improvement to M.K.Hubli-Patihah<br>Sampagaon Naganur Chivatagundi Road,<br>Belgaum                                          | ...                               | ...         | ...          | 1,34,97                                  |
| Improvement to Sopudala Benakatti Road,<br>Soundatti, Belgaum                                                                | ...                               | ...         | ...          | 1,23,63                                  |
| Improvement to Danawad Bridge to Sadalge<br>via Malikawad Road, Chikkodi                                                     | ...                               | ...         | ...          | 1,28,28 (z)                              |
| Improvement to Suttathi Kudachi Road,<br>Raibagh, Chikkodi                                                                   | ...                               | ...         | ...          | 1,06,99 (aa)                             |
| Construction of bridge across Chikotra river                                                                                 | ...                               | ...         | ...          | 1,24,67                                  |
| Construction of submersible bridge across<br>Ghataprabha River between Noginahal and<br>Ghadageri in Hukkeri Taluk, Chikkodi | ...                               | 40,21       | 40,21        | 2,74,53 (aa)                             |

(z) (aa) See footnote (ab) at page 243.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                     | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                              |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                           |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                 |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                         |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                      |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                   |                                   |             |              |                                          |
| Improvement to Ring Road to Bijapur to Singi Road from Kokatanur Road, Kondagudi Road                                                            | ...                               | ...         | ...          | 8,63,25                                  |
| Improvement to Nattawad Mukihal Road in Muddebihal Taluk, Sindagi Taluk, Bijapur                                                                 | ...                               | 9,81        | 9,81         | 1,38,32 (z)                              |
| Development of road from Kalligundi, Bogadi Santhe Nagamangala Taluk, Mandya                                                                     | ...                               | ...         | ...          | 1,17,11                                  |
| Improvements to Bannihatti Rajapur Metriki Road from Km. 0 to 30.40 in Sandur, Bellary (CRF)                                                     | ...                               | ...         | ...          | 1,05,28                                  |
| Approach road to Anegundi Bridge to join Hospet Kampli Road at Venkatapura Village, Bellary                                                      | ...                               | ...         | ...          | 2,78,89                                  |
| Improvements to road from Maruthi camp to Yerrangaligi via Siddamanahally, Bellary                                                               | ...                               | ...         | ...          | 2,02,73                                  |
| Improvements and asphaltting to Kunnekellar Maski Road via Dinnibhavi Benakanal Belladamaradi Road from Km. 0 to 19 in Lingasugur Taluk, Raichur | ...                               | 2,69        | 2,69         | 1,65,00                                  |
| Improvements and asphaltting to Kalmangi-Gunda Road from Km. 0 to 13, Raichur                                                                    | ...                               | ...         | ...          | 1,02,08 (z)                              |
| Improvements to road from Dhotarbandi Cross (SH 14) to Alapur via Belwat from Km. 0 to 16 in Manvi Taluk, Raichur                                | ...                               | 40          | 40           | 1,59,66                                  |
| Improvements and asphaltting to Jalahalli-Sunnadakal via Gandal Km. 0 to 19 in Deodurga Taluk, Raichur                                           | ...                               | 3,44        | 3,44         | 1,25,50                                  |
| Improvement to Tumblehally-Kodalli Road, Hassan                                                                                                  | ...                               | ...         | ...          | 1,37,72                                  |
| Improvement to Heggademane Subramanya road Somwarpet Taluk, Kodagu                                                                               | ...                               | ...         | ...          | 1,10,60                                  |
| Improvement to Y.N.Hosakote C.K.Pura Road in Pavagada Taluk, Tumkur                                                                              | ...                               | ...         | ...          | 1,05,49                                  |
| Improvement to Chintamani to Chelur Road CH 1 to 16 Kms in Chintamani Taluk, Kolar                                                               | ...                               | ...         | ...          | 1,10,65                                  |

(z) See footnote (ab) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                      | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                               | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                               |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                            |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                  |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                          |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                       |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                    |                                   |             |              |                                          |
| Improvement to road from TCB Road to Nimbemarahalli via Ramalingapura, Raghunathapura in Sira Taluk, Tumkur                                       | ...                               | ...         | ...          | 1,26,35                                  |
| Improvement to road from Sunkalapura Gate on 12th km of Bochipalya via Turuvekere Taluk, Tumkur                                                   | ...                               | ...         | ...          | 1,39,81                                  |
| Improvements to road from NH 207 to Karahalli, via Koira in Devanahalli, Bangalore                                                                | ...                               | ...         | ...          | 1,05,68                                  |
| Improvements to road from Bylanarasapura to join Hosakote Shidhghatta Road via Koratti, in Hosakote Taluk, Bangalore                              | ...                               | ...         | ...          | 1,04,78                                  |
| Improvements to Bangalore -Magadi - Hulyurdurga Road, Bangalore                                                                                   | ...                               | 20,56,57    | 20,56,57     | 35,59,95                                 |
| Improvements to Yelahanka - Hindupura Road, Bangalore                                                                                             | ...                               | 25,72,92    | 25,72,92     | 45,17,29                                 |
| Improvement to Bangalore Nandi Road, Bangalore                                                                                                    | ...                               | 22,06,97    | 22,06,97     | 35,74,97                                 |
| Improvements to NH 4 to Devanahally via Bhudigere, Bangalore                                                                                      | ...                               | 13,51,89    | 13,51,89     | 24,35,58                                 |
| Improvements to MDRs connecting Chenammanahally-Kodanakuppe - KP Doddi and Kavanapura in Kylanacha Hobli, Bangalore                               | ...                               | 3,08,85     | 3,08,85      | 8,86,75                                  |
| Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bangalore - Ittamadu and Kolliganahalli in Bidadi Hobli, Bangalore | ...                               | 16,68,75    | 16,68,75     | 32,17,22                                 |
| Improvements to MDRs connecting Doddaganagavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally and Katukanapalya in Kootagal Hobli, Bangalore  | ...                               | 5,91,77     | 5,91,77      | 12,16,28                                 |
| Improvements to MDR s connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluk, Bangalore                                     | ...                               | 8,05,89     | 8,05,89      | 16,84,79                                 |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                               | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                        |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                     |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                                           |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                   |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                                |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                                             |                                   |             |              |                                      |
| Improvement to road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and other village in Madabal Hobli, Magadi Taluk, Bangalore                            | ...                               | 2,01,84     | 2,01,84      | 3,86,44                              |
| Improvements to MDRs connecting NH 48 to Taggikuppe, Manignahalli, Maruru, Muthsagara, Thippasandra and other villages, in Magadi Taluk, Bangalore                                         | ...                               | 8,17,23     | 8,17,23      | 10,78,76                             |
| Improvement to MDRs connecting NH48 to Motaganahally, Kudur Hosapalya and other villages in Magadi Taluk, Bangalore                                                                        | ...                               | 13,80,48    | 13,80,48     | 15,91,48 (z)                         |
| Improvements to MDRs in northern part of Devanahally Taluk from Kolar Sompura road connecting K.S.Road to NH 7, Avathi Vijayapura road, Shidlaghatta Vijapura road to C.S.Hosur, Bangalore | ...                               | 10,40,47    | 10,40,47     | 12,43,72                             |
| Improvements to MDRs in western part of Devenahally Taluk, road connecting NH 207 to Karehally, Bangalore                                                                                  | ...                               | 12,60,47    | 12,60,47     | 16,37,83 (aa)                        |
| Improvements to MDRs in Eastern part of Devanahally Taluk (Yelahanka Vijayapura Road), Bangalore                                                                                           | ...                               | 6,87,99     | 6,87,99      | 11,77,13 (aa)                        |
| Improvements to road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bangalore                                                                                                       | ...                               | 8,53        | 8,53         | 2,13,75                              |
| Improvements to Bylanarasapura (Nandagudi) to join Hosakote Shidlaghatta Road, Bangalore                                                                                                   | ...                               | 10,02,48    | 10,02,48     | 12,04,66                             |
| Improvements to road from Dobbaspeta to Urgigere, Bangalore                                                                                                                                | ...                               | 3,88,20     | 3,88,20      | 5,83,91                              |
| Improvements to road from Begur to Bargur, Bangalore                                                                                                                                       | ...                               | 5,84,21     | 5,84,21      | 7,94,70                              |
| Conversion of existing road to 4 lane road with Central Median, Bangalore<br>Dommasandra road from Outer Ring Road to Railway crossing CH 12.58 to 15.56 Special Division, Bangalore       | ...                               | ...         | ...          | 5,08,29                              |

(z) (aa) See footnote (ab) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                         | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                                  | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                  |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                               |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                                     |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                             |                                   |             |              |                                      |
| <i>04 District and Other Roads – contd.</i>                                                                                                                                          |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                                       |                                   |             |              |                                      |
| Conversion of existing road to 4 lane road with Central Median, Bangalore<br>Dommasandra road from Outer Ring Road to Railway crossing CH 15.56 to 17.20 Special Division, Bangalore | ...                               | ...         | ...          | 2,18,56                              |
| Improvement to road from Chandapura Dommasandra road to join HKA Road Anekal Taluk, Special Division, Bangalore                                                                      | ...                               | ...         | ...          | 9,09,36                              |
| Improvement of road from Anekal to Meenakshi temple via Banerghatta SH 86A, Anekal Taluk, Special Division, Bangalore                                                                | ...                               | 1,61,20     | 1,61,20      | 19,00,40                             |
| Improvement to NH 7 Parappana Agrahara to Sarjapura road via Naganathapura, Kayagondanahalli and Rayasandra, MDR 7.00 Kms. Special Division, Bangalore                               | ...                               | 3,71,95     | 3,71,95      | 9,29,66                              |
| Improvements to NH 7 Banerghatta Road-Basavapura Gate via Bettadasapura MDR 11.00 Kms. Special Division, Bangalore                                                                   | ...                               | 1,26,30     | 1,26,30      | 10,03,14 (aa)                        |
| Improvements to NH 7 to Parappana Agrahara Gate to BDA Outer Ring Road Agara lake via Kudlu and AECS Layout (MDR 13.5 kms) Special Division, Bangalore                               | ...                               | 3,08,07     | 3,08,07      | 6,47,34                              |
| Improvements to Bangalore -Hennur-Kannur Road, Special Division, Bangalore                                                                                                           | ...                               | 8,58,79     | 8,58,79      | 11,52,82                             |
| Improvement to road from Rajanukunte to Madure Road, Special Division, Bangalore                                                                                                     | ...                               | 12,09,73    | 12,09,73     | 14,53,87                             |
| Improvement to road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bangalore                                                                                        | ...                               | ...         | ...          | 2,03,98                              |
| Improvement to road from Sri Sathya Sai Ashram to NH 4, Special Division, Bangalore                                                                                                  | ...                               | ...         | ...          | 3,65,46                              |
| Improvement to Hoskote Kadugodi Anekal Road (CH 11.15 Km. to 17 Km.) including culverts, Special Division, Bangalore                                                                 | ...                               | 1,04,93     | 1,04,93      | 7,74,24                              |
| Improvements to Kundalahalli cross to Hudihalli road (MDR 5 Km.)                                                                                                                     | ...                               | 39,44       | 39,44        | 5,42,45                              |

(aa) See footnote (ab) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                        | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                     | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
|                                                                                                                                                     | <i>(In thousands of rupees)</i>   |             |              |                                          |
| (1)                                                                                                                                                 | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                 |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                              |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                    |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                            |                                   |             |              |                                          |
| <i>04 District and Other Roads – contd.</i>                                                                                                         |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                                      |                                   |             |              |                                          |
| Conversion of existing road to 4 lane from<br>Km. 9.20 to 11.20 Bangalore - Anekal -<br>Bannerghatta Road, Special Division,<br>Bangalore (2003-04) | ...                               | ...         | ...          | 5,03,30                                  |
| Conversion of existing road to four lane road<br>from Km. 11.20 to 13.20 of Bangalore -<br>Anekal - Bannerghatta Road (2005-06)                     | ...                               | ...         | ...          | 3,32,16                                  |
| Improvements of Bindiganaville - Kadabahalli<br>road Km. 0 to 14.50                                                                                 | ...                               | ...         | ...          | 2,80,75                                  |
| Improvements from B N Road to Hollalu<br>Road Km. 0 to 5                                                                                            | ...                               | ...         | ...          | 1,63,47                                  |
| Improvements of road connecting M N Road<br>to M M Road Km. 0 to 13.30                                                                              | ...                               | ...         | ...          | 1,47,06                                  |
| Improvements of road from Thandasanahalli<br>to Chandagalu KuriKoppalu Km. 0 to 12                                                                  | ...                               | ...         | ...          | 1,99,38                                  |
| Construction of bridge across river Cauvery<br>on Ganjam - Karighatta road                                                                          | ...                               | ...         | ...          | 1,60,84                                  |
| Improvements to road from 20th Km. of<br>Srirangapatna - Channarayapatna Road to<br>Bookinakere, Hariharapura, Lingapura(Km.7<br>to 16)             | ...                               | ...         | ...          | 2,03,07                                  |
| Improvement of Bevinakuppe -<br>Shambuvinahalli road from Km. 0 to 17.20 in<br>Pandavapura Taluk                                                    | ...                               | ...         | ...          | 3,24,05                                  |
| Improvement of Melkote- Shravanabelagola<br>road from Km. 0 to 6                                                                                    | ...                               | ...         | ...          | 1,05,22                                  |
| Maintenance of State Highway in Mandya<br>District                                                                                                  | ...                               | ...         | ...          | 1,02,00                                  |
| Improvement of road from Shivalli -<br>Sampahalli road to reach Goravale from Km.0<br>to 6.25                                                       | ...                               | ...         | ...          | 1,19,91                                  |
| Improvement of road joining R.H.Road to<br>B.N.Road via Bheemanakere, Chandahalli,<br>Nidaghatta                                                    | ...                               | ...         | ...          | 1,06,20                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                                                                   | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                                                                                                | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                                                                                            | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                                                            |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                                                         |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                                                                               |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                                                       |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                                                                                                                    |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                                                                                                 |                                   |             |              |                                      |
| Improvement of road from Kambadahalli to Bettadahalli in Nagamangala Taluk from Km. 0 to 22.40                                                                                                                                 | ...                               | ...         | ...          | 2,18,12                              |
| Improvement of road from SH-48 to Shravanabelagola via Bindiganavile, Kadaballi, Honnavar from Km. 0 to 25                                                                                                                     | ...                               | ...         | ...          | 2,41,12                              |
| Improvement of road from Madapura in K.R.Pet taluk to Shravanabelagola via Srirangapatna- Channarayapatna- Arasikere State Highway, Kanthapura from Km. 0 to 12                                                                | ...                               | ...         | ...          | 1,31,20                              |
| Improvement of Mandya - Hadagali road (Melkote Shravanabelagola road), via NH47, Melkote-Shravana belagola road, Melkote, Shravanabelagola, Tiptur, Huliur, Hosadurga, Holalkere, Anegoodu, Harapanahalli from Km. 36 to 60.70 | ...                               | ...         | ...          | 2,69,19                              |
| Improvements to road from Jewargi Sankeshwar road to Kudidarga from Km.0.00 to 14.00 in Jewaragi taluka of Gulbarga District (CRF 622)                                                                                         | ...                               | ...         | ...          | 1,05,16                              |
| Improvements to road from B.M.Road to join K.K.Road via Sadolalu, Kannali, Muttanahalli, D.A.Kere, Devarahalli, Karadakere, Arechakanahalli, Yaladahalli, J.C.Pura, Devipura, Talagavadi, Kagepura (Km. 0 to 22)               | ...                               | ...         | ...          | 1,03,95                              |
| Improvement to road from Belur -Bikkodu - Arehalli - Sakleshpur road in Belur (CRF 935)                                                                                                                                        | 1,05,65                           | ...         | 1,05,65      | 1,05,65                              |
| Improvements, Widening and Strengthening Kumuta - Kadamadagi road (CRF 919)                                                                                                                                                    | 1,59,57                           | ...         | 1,59,57      | 1,59,57                              |
| Improvements to Major District Road to Umedahalli via Maddur - Koppa in Mandya Taluk                                                                                                                                           | 1,04,60                           | ...         | 1,04,60      | 1,04,60                              |
| Improvements to road from Bangalore-Talsur -Magadi-Huliyurdurga Kowdle in Kunigal Taluk (CRF 847)                                                                                                                              | 44,35                             | ...         | 44,35        | 1,01,50 (aa)                         |

(aa) See footnote (ab) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                               | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                            | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                        | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                        |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                     |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                           |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                   |                                   |             |              |                                          |
| <i>04 District and Other Roads - contd.</i>                                                                                                |                                   |             |              |                                          |
| 800 Other Expenditure - contd.                                                                                                             |                                   |             |              |                                          |
| Improvements to road from Kootagal to<br>Arehalli - Pedarahalli - Medesebaradoddi via<br>Maddur Road in Ramanagara Taluk (CRF<br>917)      | 1,04,40                           | ...         | 1,04,40      | 1,04,40                                  |
| Improvement to State Highway Srirangapatna<br>- Bidar Road (from Rammandir to Rastrapati<br>Skekaji chowk) CRF 730                         | 1,02,02                           | ...         | 1,02,02      | 1,02,02                                  |
| Improvement to Major District Road from<br>Km. 0 to 11.60 Kadanchi - Naroona - V. K.<br>Salgar in Aland Taluk                              | 1,05,55                           | ...         | 1,05,55      | 1,05,55                                  |
| Improvements to road from Channagiri to<br>Davangere from Km.10 to 20 in selected<br>reaches in Channagiri Taluk (CRF)                     | 53,78                             | ...         | 53,78        | 1,05,46 (aa)                             |
| Improvements to Devareddihalli -<br>Byadereddihalli - Mannekote Taluk Road in<br>Challakere Taluk                                          | ...                               | 28,04       | 28,04        | 72,85 (aa)                               |
| Construction of Bridge across Vedavathi river<br>near Kudlahalli on Kudlahalli - Maskalmatti<br>road in Hiriyur Taluk                      | ...                               | 38,44       | 38,44        | 1,22,03 (aa)                             |
| Improvements of road from Hullahalli -<br>Beerval road to Kaniyuru via Chandravadi<br>kuppusoge in Nanjungud Taluk                         | ...                               | 80,30       | 80,30        | 1,16,44 (aa)                             |
| Improvement to Major District Road -<br>Urdigere cross in SH 3 Yelachigere via<br>Katenahalli Seethakal Palya Kolal in<br>Koratagere Taluk | ...                               | 10,85,48    | 10,85,48     | 11,78,01 (aa)                            |
| Improvements to Shathahalli - Subramanya<br>road                                                                                           | ...                               | 1,15,50     | 1,15,50      | 1,15,50                                  |
| Improvements to K. R Puram road to Soukya<br>Holistic Centre via Devasandara,<br>Sadaramangala and HKA road Hope farm                      | ...                               | 5,41,45     | 5,41,45      | 5,41,45                                  |
| Improvements to road from NH 7 to<br>Mylanahalli via Doddajala                                                                             | ...                               | 7,54,34     | 7,54,34      | 7,54,34                                  |
| Improvement to Hesarghatta Tank bund road                                                                                                  | ...                               | 10,16,37    | 10,16,37     | 10,16,37                                 |
| Improvements to road from Kagalipura to<br>Bannerghatta road                                                                               | ...                               | 6,61,88     | 6,61,88      | 6,61,88                                  |

(aa) See footnote (ab) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                         | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to end of 2007-08</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|--------------------------------------|
|                                                                                                                                                      | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                      |
| (1)                                                                                                                                                  | (2)                               | (3)         | (4)          | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                  |                                   |             |              |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                               |                                   |             |              |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                     |                                   |             |              |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                             |                                   |             |              |                                      |
| <i>04 District and Other Roads - contd.</i>                                                                                                          |                                   |             |              |                                      |
| 800 Other Expenditure - contd.                                                                                                                       |                                   |             |              |                                      |
| Improvements to road from Nidvanda Elakyathanahalli Kalenahalli Shethagal to join Tyamadonlu Bagepalli Halagur SH in Koratagere in Nelamangala Taluk | ...                               | 1,61,45     | 1,61,45      | 1,61,45                              |
| Improvements and Asphaltting Chanapatna - Halagur road to join Sogala via Akkur (MDR) in selected reaches in Chanapatna Taluk                        | 1,16,95                           | ...         | 1,16,95      | 1,16,95                              |
| Improvements and Asphaltting Sunkeshwarhal - Gugal road in Deodurga Taluk, Raichur District                                                          | 1,02,83                           | ...         | 1,02,83      | 1,02,83                              |
| Improvements and Asphaltting Kunekellar - Maski road via Dinnibhavi Benakanal, Belladamaradi in Lingasugur Taluk, Raichur District                   | ...                               | 1,10,95     | 1,10,95      | 1,65,00 (aa)                         |
| Improvements to Bangarpet-Budikote-Balamande - Kammanahally road from Km. 0.00 to 12.00 Bangarpet Taluk, Kolar District.                             | 85,69                             | ...         | 85,69        | 1,09,69 (aa)                         |
| Improvements Robertsonpet - Bangarpet road (via) KGF from Km. 0.00 to 10.00 in Bangarpet Taluk                                                       | 1,04,03                           | ...         | 1,04,03      | 1,04,67 (aa)                         |
| Improvements to Doddarayanapet - Alur - Kagalwadi from Km.0.00 to 10.00 in Chamarajanagar District                                                   | 1,06,12                           | ...         | 1,06,12      | 1,07,62 (aa)                         |
| Improvements to MDR from BH road to old RS (Holenarasipura town - Gandhi Square T.D.H.S road) in Holenarasipura Taluk (CRF 646)                      | 23,38                             | ...         | 23,38        | 1,01,58 (aa)                         |
| Improvements to MDR from Mudigere - Belur from Km.13 to 31.10 in Belur Taluk (CRF 795)                                                               | 99,85                             | ...         | 99,85        | 1,00,40 (aa)                         |
| Improvements to MDR, connecting NH 13 with Kerekoppa - Harugolige - Kadidal - Basavani - Devangi from Km.0 to 12.4 in Thirthahalli Taluk(CRF 839)    | 11,83                             | ...         | 11,83        | 1,04,65 (aa)                         |
| Improvements and asphaltting MDR from Someshwara - Koteswar from Km.36 to 46 in Kundapur Taluk (CRF 852)                                             | 18                                | ...         | 18           | 1,05,02 (aa)                         |

(aa) See footnote (ab) at page 243.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                             | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                         | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                         |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                      |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                            |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                    |                                   |             |              |                                          |
| <i>04 District and Other Roads - conclud.</i>                                                                               |                                   |             |              |                                          |
| 800 Other Expenditure - conclud.                                                                                            |                                   |             |              |                                          |
| Improvements to Babaleshwar to Chikkagalagi road from Km.0 to 21 (selected reaches) of Bijapur District (CRF 441)           | 6,00                              | ...         | 6,00         | 1,03,19 (aa)                             |
| Improvements to Ingaleshwar - Dindawar road from Km.0 to 16 in Basavana Bagewadi, Bijapur District (CRF 682)                | 1,02,19                           | ...         | 1,02,19      | 1,04,83 (aa)                             |
| Improvements to Karajola - Dudihal - Kakhandaki road in Basavana Bagewadi, Bijapur District (CRF 751)                       | 1,01,20                           | ...         | 1,01,20      | 1,05,60 (aa)                             |
| Improvements to Ittaga - Badanahal road from Km.0 to 23 in Jewargi Taluk, Gulburga District (CRF 653)                       | 80,46                             | ...         | 80,46        | 1,61,23 (aa)                             |
| Improvements to MDR Kasaba - Lingasugur to Sunkapur from Km.0 to 21 of Lingasugur Taluk in Raichur District (CRF 661)       | 37,89                             | ...         | 37,89        | 1,05,47 (aa)                             |
| Improvements to MDR from Gurunta to Yaragatta via Gowdur from Km.4 to 15 of Lingasugur Taluk in Raichur District (CRF 837)  | 34,16                             | ...         | 34,16        | 1,03,55 (aa)                             |
| Improvements to Nargund - Surkod road from Km.0 to 6.30 in Nargund Taluk                                                    | ...                               | 20,73       | 20,73        | 1,00,62 (aa)                             |
| Improvements and Asphalting MDR from Km.0 to 12.40 of Padubidiri - Chikkalaguda - SH 1 (Hangal Town limits) in Hangal Taluk | 81,29                             | ...         | 81,29        | 1,04,53 (aa)                             |
| Improvements to 100 feet ring road from NH 206 to New Mandali from Km.0 to 4.15 in Shimoga Town (CRF 840)                   | 1,54,80                           | ...         | 1,54,80      | 2,03,39 (aa)                             |
| Improvements to Shimoga - Saulanga road from Km.7.50 to 20 of Shikaripura Taluk                                             | 1,02,31                           | ...         | 1,02,31      | 1,03,49 (aa)                             |
| Improvements to Shimoga - Ramanagara road from Km.0 to 12.50 of Shikaripura Taluk (CRF 841)                                 | 36,69                             | ...         | 36,69        | 1,06,43 (aa)                             |
| Improvements to MDR between Hosabale via Kadasoor road of Soraba Taluk from Km.0 to 11                                      | 8,29                              | ...         | 8,29         | 1,07,55 (aa)                             |

(aa) See footnote (ab) at page 243.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                           | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|--------------------------------------|
|                                                                                                        | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                      |
| (1)                                                                                                    | (2)                               | (3)               | (4)               | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                    |                                   |                   |                   |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                 |                                   |                   |                   |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                       |                                   |                   |                   |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                               |                                   |                   |                   |                                      |
| <i>04 District and Other Roads - conclud.</i>                                                          |                                   |                   |                   |                                      |
| 800 Other Expenditure - conclud.                                                                       |                                   |                   |                   |                                      |
| Improvements to Mailara _ Thoranagallu SH - 40, from Km.78 to 85 in Bellary Ditric                     | 1,06,19                           | ...               | 1,06,19           | 1,06,67 (aa)                         |
| Improvements to road from Tyavanagi - Dummi via Neethigere (CRF 635)                                   | ...                               | ...               | ...               | 1,54,00 (aa)                         |
| Improvements to road from Tyavanagi - Dummi via Neethigere Hiregangur from Km.36.10 to 40.80 (CRF 867) | 1,24,31                           | ...               | 1,24,31           | 1,24,64 (aa)                         |
| Improvements to HSS road from Km.0 to 7 (Balance reaches) of Chitradurga District (CRF 766)            | 1,21,73                           | ...               | 1,21,73           | 1,88,84 (aa)                         |
| Improvements to HSS road from Km.0 to 7 (Balance reaches of 5) (CRF 868)                               | 2,00,48                           | ...               | 2,00,48           | 2,00,81 (aa)                         |
| Improvements to Hagalkere - Belagur - Maravanji road (CRF 885)                                         | 1,06,67                           | ...               | 1,06,67           | 1,07,00 (aa)                         |
| Other Works each costing Rs.1 crore and less                                                           | 1,08,61,56                        | 3,07,27,80        | 4,15,89,36        | 21,69,02,51 (ab)                     |
| <b>Total 04 - 800</b>                                                                                  | <b>1,39,05,75</b>                 | <b>5,76,54,24</b> | <b>7,15,59,99</b> | <b>31,70,81,82</b>                   |
| <b>Total 5054 - 04</b>                                                                                 | <b>1,39,05,75</b>                 | <b>6,18,02,13</b> | <b>7,57,07,88</b> | <b>32,85,87,65</b>                   |
| <i>05 Roads of Inter State or Economic Importance</i>                                                  |                                   |                   |                   |                                      |
| 101 Bridges                                                                                            |                                   |                   |                   |                                      |
| Construction of bridge across Krishna River at Moogeri, Jewargi, Sankeswar Road                        | ...                               | ...               | ...               | 2,29,94                              |
| Construction of bridge across Bhima River                                                              | ...                               | ...               | ...               | 1,59,79                              |
| Construction of bridge across Tungabhadra River near Singadaloor at Madalagatta                        | ...                               | ...               | ...               | 2,07,43                              |
| Construction of bridge across Bennihalla River near Nargund on Bijapur-Hubli Road at Km. 154.16        | ...                               | ...               | ...               | 3,87,74                              |

(ab) Balance amounting to Rs.25,56,34 thousand transferred proforma from other works costing Rs.1 crore and less to items (38) marked (aa) above and at pages 233, 236, 237, 239, 240, 241 and 242 and Rs.1,03,12 thousand to item marked (y) at page 219.

Balance amounting to Rs.1,37,19 thousand, transferred proforma from items (9) marked (z) at pages 230, 232, 233, 234 and 236 to Other Works costing Rs.1 crore and less.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                                                                     | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                                                                  | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                                                                              | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                                                                              |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                                                                           |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                                                                 |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                                                                         |                                   |             |              |                                          |
| <i>05 Roads of Inter State or Economic Importance<br/>- contd.</i>                                                                                                                               |                                   |             |              |                                          |
| 101 Bridges - conclud.                                                                                                                                                                           |                                   |             |              |                                          |
| Construction of bridge across Tungabhadra<br>River near Singatalur at Madalgatta                                                                                                                 | ...                               | ...         | ...          | 5,99,04                                  |
| Other Works each costing Rs.1 crore and less                                                                                                                                                     | ...                               | ...         | ...          | 18,48,54                                 |
| Total 05 - 101                                                                                                                                                                                   | ...                               | ...         | ...          | 34,32,48                                 |
| 337 Road Works                                                                                                                                                                                   |                                   |             |              |                                          |
| Improvements to Charmadi Ghat of Kadur<br>Mangalore State Highway                                                                                                                                | ...                               | ...         | ...          | 1,42,33                                  |
| Construction of Link Road connecting<br>Attibele with Devanahalli via Hoskote                                                                                                                    | ...                               | ...         | ...          | 16,19,66                                 |
| Construction of Link Road connecting<br>Dobbaspeta to Devanahalli via Doddaballapura                                                                                                             | ...                               | ...         | ...          | 11,38,83                                 |
| Improvement to selected reach of Inter-State<br>Highway connecting Nanjangud and Kerala                                                                                                          | ...                               | ...         | ...          | 2,23,05                                  |
| Development of Kollegal - Koratagere Road<br>via Malavalli, Maddur, Tumkur                                                                                                                       | ...                               | 45,68       | 45,68        | 8,51,07                                  |
| Development of Kollegal - Koratageri Road<br>under EI Scheme - Tumkur - Koratagere<br>section, excluding the length for which<br>development has already been taken up under<br>different Scheme | ...                               | ...         | ...          | 3,66,58                                  |
| Improvement to road from Sadashivagad to<br>Goa                                                                                                                                                  | ...                               | ...         | ...          | 1,19,93                                  |
| Improvements from single lane to<br>intermediate lane of SH 58 (Package 1) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District                                               | ...                               | 36,78       | 36,78        | 2,31,07                                  |
| Improvements from single lane to<br>intermediate lane of SH 58(Package 3) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District                                                | ...                               | 86,87       | 86,87        | 2,23,53                                  |
| Improvements from single lane to<br>intermediate lane of SH 58(Package 4) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District                                                | ...                               | ...         | ...          | 2,34,96                                  |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                                      | <i>Expenditure during 2007-08</i> |             |              | <i>Expenditure to<br/>end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|--------------|------------------------------------------|
|                                                                                                                                                   | <i>Non Plan</i>                   | <i>Plan</i> | <i>Total</i> |                                          |
| (1)                                                                                                                                               | (2)                               | (3)         | (4)          | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                               |                                   |             |              |                                          |
| <b>C Capital Account of Economic Services -<br/>contd.</b>                                                                                        |                                   |             |              |                                          |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                                  |                                   |             |              |                                          |
| <b>5054 Capital Outlay on Roads and Bridges - contd.</b>                                                                                          |                                   |             |              |                                          |
| <i>05 Roads of Inter State or Economic Importance<br/>- contd.</i>                                                                                |                                   |             |              |                                          |
| 337 Road Works - contd.                                                                                                                           |                                   |             |              |                                          |
| Improvements from single lane to<br>intermediate lane of SH 58(Package 5) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District | ...                               | 3,15,49     | 3,15,49      | 5,38,01                                  |
| Improvements from single lane to<br>intermediate lane of SH 58(Package 7) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District | ...                               | 3,05,02     | 3,05,02      | 4,77,55                                  |
| Improvement from Intermediate lane to two<br>lane (Package 1) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | 31,25       | 31,25        | 3,01,62                                  |
| Improvement from Intermediate lane to two<br>lane (Package 2) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | 2,11,78     | 2,11,78      | 4,61,11                                  |
| Improvement from Intermediate lane to two<br>lane (Package 3) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | 95,09       | 95,09        | 4,47,68                                  |
| Improvement from Intermediate lane to two<br>lane (Package 4) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | 95,13       | 95,13        | 3,43,85                                  |
| Improvement from Intermediate lane to two<br>lane (Package 5) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | 1,73,14     | 1,73,14      | 3,39,73                                  |
| Improvement from Intermediate lane to two<br>lane (Package 6) of Hosur Anekal<br>Ramanagara Magadi Dobbespeth Road                                | ...                               | 4,51,46     | 4,51,46      | 4,62,76 (ac)                             |
| Upgradation of Hoskote -Guntapally BC road                                                                                                        | ...                               | 3,90,67     | 3,90,67      | 4,24,16 (ac)                             |
| Upgradation of Hoskote -Guntapally BC road<br>-balance reach from KM 27 to 72                                                                     | ...                               | 1,50,58     | 1,50,58      | 1,50,58                                  |
| Improvements from single lane to<br>intermediate lane of SH 58(Package 6) of<br>Mudigere Venkatagiri Kote Sira Chittor Road<br>in Hassan District | ...                               | 2,58,30     | 2,58,30      | 2,90,38 (ac)                             |

(ac) See footnote (ad) at page 246.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                                                          | <i>Expenditure during 2007-08</i> |                    |                    | <i>Expenditure to end of 2007-08</i> |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                                                                                       | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                                                                                                   | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>                                                                                   |                                   |                    |                    |                                      |
| <b>C Capital Account of Economic Services - contd.</b>                                                                                |                                   |                    |                    |                                      |
| <b>(g) Capital Account of Transport - contd.</b>                                                                                      |                                   |                    |                    |                                      |
| <b>5054 Capital Outlay on Roads and Bridges - conclud.</b>                                                                            |                                   |                    |                    |                                      |
| <i>05 Roads of Inter State or Economic Importance - conclud.</i>                                                                      |                                   |                    |                    |                                      |
| <i>337 Road Works - conclud.</i>                                                                                                      |                                   |                    |                    |                                      |
| Improvements/ Construction of two lane from Km.0 to 15 of Zaheerabad - Nanded road in Bidar District under Economic Importance Scheme | ...                               | 4,77,88            | 4,77,88            | 4,78,92 (ac)                         |
| Improvements Zaheerabad - Nanded road from Km.15 to 25 in Bidar District                                                              | ...                               | 1,17,86            | 1,17,86            | 1,17,86                              |
| Other Works each costing Rs.1 crore and less                                                                                          | ...                               | 8,44,28            | 8,44,28            | 31,37,46 (ad) (&)                    |
| <b>Total 05 - 337</b>                                                                                                                 | ...                               | <b>40,87,26</b>    | <b>40,87,26</b>    | <b>1,31,22,68</b>                    |
| <b>Total 5054 - 05</b>                                                                                                                | ...                               | <b>40,87,26</b>    | <b>40,87,26</b>    | <b>1,65,55,16</b>                    |
| <br>                                                                                                                                  |                                   |                    |                    |                                      |
| <i>80 General</i>                                                                                                                     |                                   |                    |                    |                                      |
| 001 Direction and Administration                                                                                                      | ...                               | ...                | ...                | 87,47,17                             |
| 052 Machinery and Equipment                                                                                                           | ...                               | ...                | ...                | 5,38,58                              |
| <i>190 Investments in Public Sector and other undertakings</i>                                                                        |                                   |                    |                    |                                      |
| Karnataka Road Development Corporation                                                                                                | 1,16,06,32                        | 2,88,79,00         | 4,04,85,32         | 12,17,37,03 (&)                      |
| Karnataka Neeravari Nigam Limited                                                                                                     | ...                               | ...                | ...                | 10,00,00                             |
| <b>Total 80 - 190</b>                                                                                                                 | <b>1,16,06,32</b>                 | <b>2,88,79,00</b>  | <b>4,04,85,32</b>  | <b>12,27,37,03</b>                   |
| <i>800 Other Expenditure</i>                                                                                                          |                                   |                    |                    |                                      |
| Other Works each costing Rs.1 crore and less                                                                                          | ...                               | ...                | ...                | 54,85,22                             |
| 902 Deduct - Amount met from Central Road Fund                                                                                        | (-) 1,25,16,00                    | ...                | (-) 1,25,16,00     | (-) 5,65,67,87                       |
| <b>Total 5054 - 80</b>                                                                                                                | <b>(-) 9,09,68</b>                | <b>2,88,79,00</b>  | <b>2,79,69,32</b>  | <b>8,09,40,13</b>                    |
| <b>Total 5054</b>                                                                                                                     | <b>1,29,96,07</b>                 | <b>12,70,17,26</b> | <b>14,00,13,33</b> | <b>75,06,26,96</b>                   |

(ad) Balance amounting to Rs.77,91 thousand transferred proforma from other works costing Rs.1 crore and less to items (4) marked (ac) above and at page 245.

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                              | <i>Expenditure during 2007-08</i> |                    |                    | <i>Expenditure to end of 2007-08</i> |
|-----------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                           | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
|                                                           | <i>(In thousands of rupees)</i>   |                    |                    |                                      |
| (1)                                                       | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>       |                                   |                    |                    |                                      |
| <b>C Capital Account of Economic Services - contd.</b>    |                                   |                    |                    |                                      |
| <b>(g) Capital Account of Transport - conclud.</b>        |                                   |                    |                    |                                      |
| <b>5055 Capital Outlay on Road Transport</b>              |                                   |                    |                    |                                      |
| 050 Lands and Buildings                                   |                                   |                    |                    |                                      |
| Purchase of Land for Devaraj Urs truck Terminal           | ...                               | ...                | ...                | 5,00,00                              |
| Construction of Truck Terminal                            | ...                               | 5,00,00            | 5,00,00            | 5,00,00                              |
| <b>Total 050</b>                                          | ...                               | 5,00,00            | 5,00,00            | 10,00,00                             |
| 190 Investment in Public Sector and other undertakings    |                                   |                    |                    |                                      |
| Karnataka State Road Transport Corporation                | ...                               | 35,00,00           | 35,00,00           | 4,68,67,26                           |
| North West Karnataka Road Transport Corporation           | ...                               | 35,00,00           | 35,00,00           | 48,10,00                             |
| Bangalore Metropolitan Transport Corporation              | ...                               | ...                | ...                | 66,31,00                             |
| North East Karnataka Road Transport Corporation           | ...                               | 30,00,00           | 30,00,00           | 44,00,00                             |
| <b>Total 190</b>                                          | ...                               | 1,00,00,00         | 1,00,00,00         | 6,27,08,26                           |
| 800 Other Expenditure                                     | ...                               | ...                | ...                | 15,00                                |
| 902 Deduct amount met from Infrastructure Initiative Fund | ...                               | ...                | ...                | (-) 67,00,00                         |
| <b>Total 5055</b>                                         | ...                               | <b>1,05,00,00</b>  | <b>1,05,00,00</b>  | <b>5,70,23,26</b>                    |
| <b>5056 Capital Outlay on Inland Water Transport</b>      |                                   |                    |                    |                                      |
| 800 Other Expenditure                                     | ...                               | ...                | ...                | 19,05                                |
| <b>Total 5056</b>                                         | ...                               | ...                | ...                | <b>19,05</b>                         |
| <b>5075 Capital Outlay on other Transport Services</b>    |                                   |                    |                    |                                      |
| <i>60 Others</i>                                          |                                   |                    |                    |                                      |
| 190 Investment in Public Sector and other undertakings    |                                   |                    |                    |                                      |
| Konkan Railway Corporation                                | ...                               | ...                | ...                | 1,20,97,00                           |
| <b>Total 5075</b>                                         | ...                               | ...                | ...                | <b>1,20,97,00</b>                    |
| <b>Total (g) Capital Account of Transport</b>             | <b>1,29,96,07</b>                 | <b>13,81,65,76</b> | <b>15,11,61,83</b> | <b>83,39,89,16</b>                   |

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                               | <i>Expenditure during 2007-08</i> |                 |                 | <i>Expenditure to<br/>end of 2007-08</i> |
|------------------------------------------------------------|-----------------------------------|-----------------|-----------------|------------------------------------------|
|                                                            | <i>Non Plan</i>                   | <i>Plan</i>     | <i>Total</i>    |                                          |
|                                                            | <i>(In thousands of rupees)</i>   |                 |                 |                                          |
| (1)                                                        | (2)                               | (3)             | (4)             | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) - contd.</b>        |                                   |                 |                 |                                          |
| <b>C Capital Account of Economic Services - contd.</b>     |                                   |                 |                 |                                          |
| <i>(j) Capital Account of General Economic Services</i>    |                                   |                 |                 |                                          |
| <b>5452 Capital Outlay on Tourism</b>                      |                                   |                 |                 |                                          |
| <i>01 Tourist Infrastructure</i>                           |                                   |                 |                 |                                          |
| 102 Tourist Accommodation                                  | ...                               | ...             | ...             | 1,07,87 (&)                              |
| Total 01 - 102                                             | ...                               | ...             | ...             | 1,07,87                                  |
| 800 Other Expenditure                                      |                                   |                 |                 |                                          |
| Tourism Infrastructure at Pattadakal                       | ...                               | 3,92,04         | 3,92,04         | 3,92,04                                  |
| Tourism Infrastructure at Jog                              | ...                               | 6,69,48         | 6,69,48         | 6,69,48                                  |
| Tourism Infrastructure at Hampi                            | ...                               | 6,43,99         | 6,43,99         | 6,43,99                                  |
| Tourism Infrastructure at Bijapur                          | ...                               | 2,90,00         | 2,90,00         | 2,90,00                                  |
| Tourism Infrastructure at Belur                            | ...                               | 6,89,27         | 6,89,27         | 6,89,27                                  |
| Tourism Infrastructure at Nandi                            | ...                               | 8,82,63         | 8,82,63         | 8,82,63                                  |
| Tourism Infrastructure at Kemmangudi                       | ...                               | 8,18,42         | 8,18,42         | 8,18,42                                  |
| Tourism Infrastructure at Mangalore                        | ...                               | 6,99,68         | 6,99,68         | 6,99,68                                  |
| Total 01 - 800                                             | ...                               | 50,85,51        | 50,85,51        | 50,85,51                                 |
| Total 5452 - 01                                            | ...                               | 50,85,51        | 50,85,51        | 51,93,38                                 |
| <i>80 General</i>                                          |                                   |                 |                 |                                          |
| 190 Investments in Public Sector and other undertakings    |                                   |                 |                 |                                          |
| Karnataka State Tourism Development Corporation, Bangalore | ...                               | ...             | ...             | 6,51,71 (&)                              |
| 800 Other Expenditure                                      | ...                               | ...             | ...             | 4,71,67                                  |
| Total 5452 - 80                                            | ...                               | ...             | ...             | 11,23,38                                 |
| <b>Total 5452</b>                                          | ...                               | <b>50,85,51</b> | <b>50,85,51</b> | <b>63,16,76</b>                          |

(&) Differs by 1 with reference to the expenditure to the end of the previous year, due to rounding.

**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND  
TO THE END OF THE YEAR 2007-08 - contd.**

| <i>Nature of Expenditure</i>                                                                 | <i>Expenditure during 2007-08</i> |                   |                   | <i>Expenditure to<br/>end of 2007-08</i> |
|----------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-------------------|------------------------------------------|
|                                                                                              | <i>Non Plan</i>                   | <i>Plan</i>       | <i>Total</i>      |                                          |
| (1)                                                                                          | (2)                               | (3)               | (4)               | (5)                                      |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.</b>                                          |                                   |                   |                   |                                          |
| <b>C Capital Account of Economic Services - contd.</b>                                       |                                   |                   |                   |                                          |
| <i>(j) Capital Account of General Economic Services - contd.</i>                             |                                   |                   |                   |                                          |
| <b>5465 Investments in General Financial and Trading Institutions</b>                        |                                   |                   |                   |                                          |
| <i>01 Investments in General Financial Institutions</i>                                      |                                   |                   |                   |                                          |
| 190 Investments in Public Sector and other undertakings                                      |                                   |                   |                   |                                          |
| Investments in Mysore Sugar Company Limited, Bangalore                                       | ...                               | ...               | ...               | 1,00,00                                  |
| The Investment Corporation of India Limited, Bombay                                          | ...                               | ...               | ...               | 2,33                                     |
| Infrastructure Development Corporation Limited, Karnataka (Ideck) (^)                        | ...                               | 1,00,00           | 1,00,00           | 28,50,00                                 |
| Investments in Bangalore International Airport -                                             |                                   |                   |                   |                                          |
| through KSIIDC (#)                                                                           | ...                               | 17,69,00          | 17,69,00          | 67,87,52                                 |
| State support to project (#)                                                                 | ...                               | 1,34,58,90        | 1,34,58,90        | 3,03,28,91                               |
| Land Acquisition for Trumpet Exchange (#)                                                    | ...                               | 3,50,00           | 3,50,00           | 18,50,00                                 |
| Development of 408 acres of Government Land adjacent to BIAP (#)                             | ...                               | 60,00             | 60,00             | 5,60,00                                  |
| KPTCL for providing Power at Site (#)                                                        | ...                               | 4,59,00           | 4,59,00           | 20,23,00                                 |
| KSSIDC - BIAP cell (#)                                                                       | ...                               | 25,00             | 25,00             | 50,00                                    |
| BIAP – Assistance for repayment of HUDCO loans – Assistance to KSIIDC for debt servicing (#) | ...                               | 18,24,56          | 18,24,56          | 1,43,67,67                               |
| Mahiti Bonds – Assistance for repayments (#)                                                 | 55,00,26                          | ...               | 55,00,26          | 1,19,08,16                               |
| Investments in Rail Infrastructure Development Corporation Limited, Karnataka                | ...                               | 1,20,35,92        | 1,20,35,92        | 3,83,45,42                               |
| Development of Minor Airports (#)                                                            | ...                               | 60,07,85          | 60,07,85          | 97,20,85                                 |
| Biotech Park (#)                                                                             | ...                               | 2,00,00           | 2,00,00           | 14,10,00                                 |
| I. B. A. B. (#)                                                                              | ...                               | ...               | ...               | 5,00,00                                  |
| <b>Total 01 - 190</b>                                                                        | <b>55,00,26</b>                   | <b>3,62,90,23</b> | <b>4,17,90,49</b> | <b>12,08,03,86</b>                       |

(^) Formerly known as Karnataka Infrastructure Development and Finance Corporation.

(#) Shown as investments in 'Karnataka State Industrial Investment Development Corporation' in Statement No.14.



**STATEMENT NO. 13 - DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO THE END OF THE YEAR 2007-08 - conclud.**

| <i>Nature of Expenditure</i>                                                     | <i>Expenditure during 2007-08</i> |                    |                    | <i>Expenditure to end of 2007-08</i> |
|----------------------------------------------------------------------------------|-----------------------------------|--------------------|--------------------|--------------------------------------|
|                                                                                  | <i>Non Plan</i>                   | <i>Plan</i>        | <i>Total</i>       |                                      |
| (1)                                                                              | (2)                               | (3)                | (4)                | (5)                                  |
| <b>EXPENDITURE HEADS (CAPITAL ACCOUNT) – conclud.</b>                            |                                   |                    |                    |                                      |
| <b>C Capital Account of Economic Services - conclud.</b>                         |                                   |                    |                    |                                      |
| <i>(j) Capital Account of General Economic Services - conclud.</i>               |                                   |                    |                    |                                      |
| <b>5465 Investments in General Financial and Trading Institutions - conclud.</b> |                                   |                    |                    |                                      |
| <i>01 Investments in General Financial Institutions - conclud.</i>               |                                   |                    |                    |                                      |
| 902 Deduct - Amount met from Infrastructure Initiative Fund                      | ...                               | ...                | ...                | (-) 1,83,35,00                       |
| <i>Total 5465 - 01</i>                                                           | 55,00,26                          | 3,62,90,23         | 4,17,90,49         | 10,24,68,86                          |
| <i>02 Investments in Trading Institutions</i>                                    |                                   |                    |                    |                                      |
| 190 Investments in Public Sector and other undertakings                          |                                   |                    |                    |                                      |
| Karnataka State Beverages Corporation                                            | ...                               | ...                | ...                | 2,00,00                              |
| <i>Total 5465 - 02</i>                                                           | ...                               | ...                | ...                | 2,00,00                              |
| <b>Total 5465</b>                                                                | <b>55,00,26</b>                   | <b>3,62,90,23</b>  | <b>4,17,90,49</b>  | <b>10,26,68,86</b>                   |
| <b>5475 Capital Outlay on other General Economic Services</b>                    |                                   |                    |                    |                                      |
| 101 Land Ceilings (other than agricultural land)                                 |                                   |                    |                    | 10,56,09                             |
| 102 Civil Supplies                                                               | (-) 39,72                         | 6,11,79            | 5,72,07            | 26,20,04                             |
|                                                                                  | (*)                               |                    |                    |                                      |
| 202 Compensation to Land holders on abolition of Zamindari System                | ...                               | ...                | ...                | 5,46,09                              |
| 901 Deduct Receipts and Recoveries on Capital Account                            | ...                               | ...                | ...                | (-) 8,60,08                          |
| <b>Total 5475</b>                                                                | <b>(-) 39,72</b>                  | <b>6,11,79</b>     | <b>5,72,07</b>     | <b>33,62,14</b>                      |
| <i>Total (j) Capital Account of General Economic Services</i>                    | <b>54,60,54</b>                   | <b>4,19,87,53</b>  | <b>4,74,48,07</b>  | <b>11,23,47,76</b>                   |
| <b>Total C. Capital Account of Economic Services</b>                             | <b>12,04,24,78</b>                | <b>49,57,99,53</b> | <b>61,62,24,31</b> | <b>436,07,87,71</b>                  |
| <b>GRAND TOTAL CAPITAL EXPENDITURE</b>                                           | <b>14,50,14,02</b>                | <b>71,98,79,78</b> | <b>86,48,93,80</b> | <b>531,52,98,40</b>                  |

(\*) Represents Receipts and Recoveries on Capital Account.

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STATEMENT NO. 14
DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS,
GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS
AND SOCIETIES ETC., TO END OF 2007-2008

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(I) STATUTORY CORPORATIONS									
1	Karnataka State Warehousing Corporation, Bangalore	1957-58 to 2006-07	Ordinary	5,95,000	100	6,78,65	54.66	54,22	The Corporation earned a profit of Rs.7,82.38 lakh during 2006-07. Dividend (Rs.54,21,616) is for the year 2006-07.
2	Karnataka State Financial Corporation, Bangalore	1958-59 to 2001-02	Ordinary		100	82,10,89	69.88		The Corporation earned a profit of Rs.63,29.70 lakh during 2006-07. The cumulative loss to the end of the year 2006-07 was Rs.5,38,74.50 lakh. (x)
3	Industrial Finance Corporation of India, New Delhi	1964-65 to 2002-03 2007-08 Total	Debentures			44,35 (A) (-) 5,00 39,35		6,45	(A) Investments out of Sinking Funds. There was a receipt of Rs.5 lakh towards redemption during 2007-08 (Interest Rs.6,45,000)
4	Karnataka Electricity Board, Bangalore	1991-92 to 1995-96	Equity			4,36,01,00	100.00		The entire investment represents a portion of loan (granted by Government of Karnataka) converted into Equity. Consequent upon the formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited.
5	Bangalore Development Authority, Bangalore	1976-77				20,00 (E)			(E) Represents seed capital for formation of some layouts in Bangalore.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(I) STATUTORY CORPORATIONS - contd.									
6	Karnataka State Road Transport Corporation, Bangalore	Allocated under the State Reorganisation Act 1956 1962-63 to 1968-69 1972-73 to 1998-99 2004-05 2005-06 2007-08 Total	Capital contribution / Equity Capital			1,79,69 8,64,35 (B) 3,48,23,22 (D) 45,00,00 30,00,00 (@) 35,00,00 4,68,67,26	78.96		(B) The Share of Karnataka Government in the Capital of the concern, invested after the formation of the Corporation, is Rs.3,42,04,250 and the capital expenditure on the former Road Transport Department treated as investment in this Corporation is Rs.5,22,31,041. The Capital provided by Government carried interest. The Government of Karnataka has converted the Capital contribution to the extent of Rs.1,06 crore into Equity shares in the KSRTC with effect from 23-11-1993. (D) Includes a sum of Rs.17,10,333 which was allocated by Government of Andhra Pradesh (during 1977-78) consequent on Reorganisation of States. The Corporation incurred a loss of Rs.13,37.08 lakh during 2006-07. The cumulative loss to end of the year was Rs.1,66,00.09 lakh. (y)
7	North Western Karnataka Road Transport Corporation	1998-99 2005-06 2007-08 Total	Equity	...	...	10,00 13,00,00 (@) 35,00,00 48,10,00	100.00		The Corporation incurred a loss of Rs.74,03.04 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.1,97,87.92 lakh. (y)

(@) Investment out of Infrastructure Initiative Fund.

(y) Cumulative loss is arrived after considering operating revenue profit/ loss, non operating profit/ loss, prior period income/ expenses etc.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(I) STATUTORY CORPORATIONS - contd.									
8	Bangalore Metropolitan Transport Corporation	1998-99 2005-06 2006-07 Total	Equity	...	...	10,00 13,00,00 (@) 53,21,00 66,31,00	100.00		The Corporation earned a profit of Rs.57,89.53 lakh during 2006-07.
9	North Eastern Karnataka Road Transport Corporation	2000-01 2005-06 2007-08 Total				3,00,00 11,00,00 (@) 30,00,00 44,00,00	100.00		The Corporation incurred a loss of Rs.48,52.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.2,48,38.66 lakh. (y)
10	Karnataka Power Transmission Corporation Limited, Bangalore	1999-2000				7 (#)	100.00		(#) Represents amount paid to the Corporation towards preliminary expenses. The Corporation earned a profit of Rs.87,35.04 lakh during 2006-07.
Regional Rural Banks									
11	Cauvery Grameena Bank, Mysore	1976-77 to 1996-97	Ordinary	15,000	100	2,14,31	15.00		The Bank earned a profit of Rs.5,67.15 lakh during 2005-06.
12	Krishna Grameena Bank, Gulbarga	1978-79 to 2000-01	Ordinary	15,000	100	2,96,37	15.00		The Bank earned a profit of Rs.14,06.60 lakh during 2005-06.
13	Kalpatharu Rural Bank, Tumkur	1981-82 to 2000-01	Ordinary	15,000	100	2,31,07	15.00		The Bank earned a profit of Rs.10,96.00 lakh during 2005-06.
14	Visvesvaraya Grameena Bank, Mandya.	1984-85 to 1998-99	Ordinary	15,000	100	78,49	15.00		The Bank earned a profit of Rs.3,00.05 lakh during 2005-06.

(@) Investment out of Infrastructure Initiative Fund.

(y) Cumulative loss is arrived after considering operating revenue profit/ loss, non operating profit/ loss, prior period income/ expenses etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(I) STATUTORY CORPORATIONS - conclud.									
Regional Rural Banks - conclud.									
15	Chickmagalur / Kodagu Grameena Bank, Chickmagalur	1992-93 to 1996-97	Equity	15,000	100	1,05,57	15.00		The Bank earned a profit of Rs.22.47 lakh during 2005-06.
16	Karnataka Vikas Grameena Bank.	2005-06	Equity	60,000	100	3,53,34	15.00		The Bank earned a profit of Rs.32,09.43 lakh during 2005-06.
17	Pragathi Gramin Bank.	2005-06	Equity	60,000	100	6,62,37	15.00		The Bank earned a profit of Rs.55,21.31 lakh during 2006-07.
	Total Regional Rural Banks					19,41,52			
Total (I) STATUTORY CORPORATIONS						11,71,99,74		60,67	Dividend: Rs.54,21,616 Interest: Rs. 6,45,000

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES									
18	Karnataka State Industrial Investment and Development Corporation Limited, Bangalore	1964-65 to 2006-07 2007-08 Total	Ordinary	42,81,790	100	6,25,09,83 (& 2,95,45,57 (* 9,20,55,40	100		The main source of income of the Company is interest on loans advanced / dividends from medium and large industries in which the Company has invested. (&) Differs from the total investment of previous year by 1, due to rounding. (* Includes share application money of Rs.10,00 lakh and Rs.1,17,49.00 lakh invested out of Infrastructure Initiative Fund during 2005-06. The Company earned a profit of Rs.70,96.37 lakh during 2006-07. The cumulative loss to end of the year was Rs.5,04,86.31 lakh. (x)
19	Karnataka State Handicrafts Development Corporation Limited, Bangalore	1964-65 to 1996-97	Ordinary	87,750	100	2,58,03	69.74		The Company earned a profit of Rs.4,95.39 lakh during the year 2006-07
20	The Mysore Chrome Tanning Company Limited, Bangalore	1940-41 to 1985-86 1989-90 Total	Equity	3,20,875		32,09 (CC) (-) 5 32,04	95.18		(CC) Shares of value of Rs.40.00 lakh transferred to M/s Mysore Sales International Ltd. Bangalore. The Company earned a profit of Rs.13.03 lakh during 2007-08. The cumulative loss to end of the year was Rs.9,75.96 lakh. (x)
21	The Mysore Sugar Company Limited, Bangalore	1971-72 to 2001-02	Equity Preferential	18,07,500 92,500	10 10	6,26,61	86.17		The Company incurred a loss of Rs.21,47.61 lakh during 2006-07. The cumulative loss to end of the year was Rs.1,73,98.57 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 – contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
22	Radio and Electricals Manufacturing Company Limited, Bangalore	1945-46 to 1982-83 1977-78 to 1984-85 Total	Equity		10	1,76,56 (D) - 75,04 (C) 1,01,52			The Company was taken over by Bharat Heavy Electricals Limited New Delhi in October 1976. (C) Represents the purchase consideration of Rs.75 lakh. (D) Includes Rs.18,423 paid during 1982-83 towards shares held by Karnataka State Industrial Investment and Development Corporation Limited, Bangalore in the concern.
23	Mysore Paints and Varnishes Limited, Mysore	1947-48 to 1996-97	Ordinary	1,11,500	10	94,18	100.00	66,31	The Company earned a profit of Rs.1,83.79 lakh during 2006-07. The year to which the dividend (Rs.66,31,100) relates has not been communicated.
24	Thungabhadra Steel Products Limited, Thungabhadra Dam	1959-60 to 1985-86	Ordinary	7,400	1,000	74,00	11.41		Financial results from 1997-98 are awaited.
25	The Hutti Gold Mines Company Limited, Bangalore	Allocated Under States Reorganisation Act 1956 1972-73 to 1995-96 Total	Equity/Ordinary	54,857 55,285 1,10,142		54,86 (E) 85,41 (F) 1,40,27		98.80 2,20,19	(E) Invested from Cash Balances (F)Includes Rs.29,014 being the cost of shares held by Messrs. Sydney. E. Taylor purchased by Government at Rs.135.40 per share. The Company earned a profit of Rs.85,28.37 lakh during the year 2006-07. The dividend (Rs.2,20,18,600) is for the year 2006-07.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
26	The Karnataka State Small Industries Development Corporation Limited, Bangalore	1960-61 to 2002-03	Ordinary	4,86,860		19,97,72	100.00	49,13	The Company earned a profit of Rs.5,23.32 lakh during 2006-07. The dividend (Rs.49,12,720) is for the year 2006-07.
27	New Government Electric Factory Limited, Bangalore	1965-66 to 1993-94	Equity Pre-ferential	7,74,016		15,48,02 (J)	90.28		(J) Includes Rs.4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 st October 1965. As reflected in the accounts to end of 2002-03 the Cumulative loss was Rs.4,08,85.00 lakh. The Company is under liquidation.
28	Karnataka Agro Industries Corporation Limited, Bangalore	1967-68 to 1987-88	Ordinary	3,15,470	100	3,48,09	100.00		The Company incurred a loss of Rs.5.68 lakh during 2006-07. The Cumulative loss to the end of the year was Rs.1,59,03.86 lakh. (x)
29	Indian Telephone Industries Limited, Bangalore	1950-51 to 1952-53	Ordinary	3,12,500		31,25	0.35		Financial results from 1996-97 are awaited.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
30	Visvesvaraya Iron and Steel Limited, Bhadravathi	1962-63 to 1989-90	Equity	27,84,000		32,76,23 (G)	27.16		(G) Includes (1) Total value of assets of the former Departmental undertakings transferred at the time of conversion into Joint Stock Company (April 1962) including interest due adjusted as Government's investment in the Company in 1968-69 (Rs.11.40 crore) and (2) Payments made by Government on behalf of the Company for the imported machinery has been adjusted as Government's investment in 1972-73 (Rs.1.77crore). Shares amounting to Rs.1,83,00,000 have not been issued. The Company was taken over by the 'Steel Authority of India Limited', during 1990-91. Financial results from 1997-98 are awaited.
31	National Projects Construction Corporation Limited, New Delhi	1964-65 to 1965-66	Ordinary	500	100	5,00			Information regarding the financial results from the year 1981-82 is awaited.
32	Karnataka State Construction Corporation Limited, Bangalore	1968-69 to 1990-91	Ordinary	20,500	1,000	2,05,00	100.00		The Company earned a profit of Rs.1,33.06 lakh during 2006-07.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
33	Mysore Minerals Limited, Bangalore	1969-70 1992-93 Total	Equity	50,000	100	50,00 (A) 47,48 97,48	98.87		(A) Total Assets of the Board of Mineral Development transferred to the Company from time to time since September 1967 were valued at Rs.100 lakh, of which Rs.50 lakh have been treated as share capital and Rs.50 lakh as loan. The Company earned a profit of Rs.99,44.96 lakh during 2006-07. The dividend (Rs.1,48,31,350) is for the year 2006-07. 1,48,31
34	Karnataka Forest Development Corporation Limited, Bangalore (C)	1970-71 to 2001-02	Ordinary	81,878	1,000	11,79,05	100.00		(C) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Company earned a profit of Rs.11,26.22 lakh during 2006-07. The cumulative loss to end of the year was Rs.1,07.27 lakh.
35	Karnataka Power Corporation Limited, Bangalore	1970-71 to 2006-07	Ordinary	5,60,000	1,000	9,73,44,91 (B)	100.00	14,86,52	(B) Includes Rs.55 crore representing part of the value of assets of former Government power Projects viz, Sharavathy and Bhadra transferred to the Corporation. The Company earned a profit of Rs.3,71,05.76 lakh during 2006-07. The dividend (Rs.14,86,52,440) is for the year 2006-07.
36	The Karnataka Handloom Development Corporation Limited, Bangalore	1975-76 to 1988-89	Equity	6,66,000	100	6,66,00	88.29		The Company earned a profit of Rs.30.05 lakh during 2006-07. The cumulative loss to end of the year was Rs.51,95.33 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
37	The Mysore Paper Mills Limited Bangalore	1962-63 to 2001-02 2006-07 Total	Equity Right	69,17,499 5,74,919	10 10	57,98,41 (S) 18,93,16 4,86 76,96,43	64.90		(S) Includes (i) One lakh shares issued at a premium of Rs.2 per share. (ii) During the year 1977-78, 4,49,910 shares were purchased at a premium of Rs.10 per share. Also includes brokerage of 10 paise per share. (iii) During the year 1978-79, 2,66,666 shares were purchased at a premium of Rs.5 per share. The Company earned a profit of Rs.1,00.59 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.53,41.36 lakh. (x)
38	The Karnataka Fisheries Development Corporation Limited, Mangalore	1970-71 to 2006-07 2007-08 Total	Equity	2,59,145	100	6,49,11 (a) 7,50,00 13,99,11	100.00		(a) Includes Rs.1,10,39,502, being the value of Government assets transferred to the Company and treated as equity share capital. The Company incurred a loss of Rs.58.28 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.9,87.57 lakh. (x)
39	Karnataka Inland Fisheries Development Corporation Limited, Bangalore	1984-85 to 1994-95				1,82,30	100.00		The Company incurred a loss of Rs.0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was Rs.1,68.16 lakh.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
40	Mahaboob Shahi Kalburgi Mills Company Limited, Gulbarga	1968-69 to 1981-82 1971-72 Total	Ordinary Debentures	32,20,000 450 32,20,450	250 1,000	90,00 4,50 94,50			Taken over by National Textile Corporation Limited from 31 st October 1972. The Company incurred a loss of Rs. 1,11,80.08 lakh for the year 2003-04, the cumulative loss to the end of the year was Rs.8,17,30.65 lakh.
41	Karnataka State Tourism Development Corporation Limited, Bangalore	1970-71 to 1993-94	Ordinary	(A)	500	6,51,71	100.00		(A) Information is awaited. The Company earned a profit of Rs.2,00.26 lakh during 2006-07.
42	The Karnatak State Forest Industries Corporation Limited, Bangalore	1972-73 to 1989-90	Equity	11,319	100	1,13,27	100.00		The Company earned a profit of Rs.1,17.54 lakh during 2006-07.
43	Karnataka State Cashew Development Corporation Limited, Mangalore	1978-79 to 2002-03	Equity	38,903	1,000	3,48,03	90.41		The Company earned a profit of Rs.18.73 lakh during 2006-07.
44	The Mysore Match Company Limited, Shimoga	1975-76	Equity	5,000	10	50	10.00		The Company incurred a loss of Rs.0.65 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.27.11 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
45	Karnataka Food and Civil Supplies Corporation Limited, Bangalore	1973-74 to 2003-04	Equity	22,500	1,000	3,25,00	100.00		The Company earned a profit of Rs.4,02.97 lakh during 2006-07.
46	The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala	Allocated under Andhra States Act 1953	Equity	5,467	10	55	0.002		The financial result from 1986-87 is awaited.
47	Karnataka State Film Industries Development Corporation Limited, Bangalore	1971-72 to 1994-95	Equity	1,02,489	100	95,00	87.91		The Company incurred a loss of Rs.1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.1,02.42 lakh.(x)
48	Karnataka Copper Consortium Limited, Bangalore	1975-76 to 1983-84	Equity	9,506	1,000	95,06			Information regarding the financial results from 1983-84 is awaited.
49	Karnataka Seeds Certification Agency, Bangalore	1974-75 to 1982-83				16,13			Information regarding financial results is awaited.
50	Dr. B. R. Ambedkar Development Corporation Limited, Bangalore (*)	1974-75 to 2006-07 2007-08 Total	Equity	1,29,41,000		1,04,55,77 5,02,50 1,09,58,27	100.00		(*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited The Corporation earned a profit of Rs.1,77.24 lakh during 2006-07.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
51	Chitradurga Copper Company Limited, Bangalore	1977-78 to 1983-84	Equity	65,000	100	65,00			Information regarding financial results from 1984-85 onwards is awaited.
52	Karnataka Meat and Poultry Marketing Corporation Limited, Bangalore (A)	1974-75 to 1994-95	Equity	7,500	100	43,00	29.00		(A) Formerly known as 'Bangalore Animal Food Corporation Limited'. Company incurred a loss of Rs.5.21 lakh during 2001-02.
53	Karnataka Implements and Machineries Company Limited, Bangalore	1977-78 to 1993-94	Equity	2,93,990	100	3,43,99	100.00		The Company incurred a loss of Rs.1.02 lakh during 2000-01. The cumulative loss to end of 2000-01 was Rs.5,65.34 lakh. The Company has been closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23-7-2001.
54	Karnataka Dairy Development Corporation Limited, Bangalore	1974-75 to 1979-80	Equity	9,261	1,000	92,61 2,06,39 (#)	50.00		The Company has been taken over by Karnataka Milk Producers' Co-operative Federation with effect from 1.5.1984. The loss incurred by the Company for the year 1998-99 was Rs.0.06 lakh and the cumulative loss to end of 1998-99 was Rs.2,60.88 lakh.
		Total				2,99,00			
55	Karnataka Milk Products Limited, Bangalore	1980-81 to 1982-83	Equity	2,01,620	100	2,01,62	100.00		The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 9.9.1998. The accounts are under reconciliation.

(#) Amounts released by Government to KDDC for investments by it in the cooperative milk unions were shown as investments in Dairy Cooperatives (Rs.2,03.39 thousand) and Rs.3,00 thousand released as investment to KDDC was included in the capital expenditure against Bangalore Milk Supply Scheme during the period 1974-75 to 1977-78. These have now been corrected proforma as concurred by Government.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
56	Karnataka Land Army Corporation Limited, Bangalore	1974-75 to 2006-07 2007-08	Equity	1,203	100	1,66,94,72 34,08,65	100.00		The Company incurred a loss of Rs.6,05.66 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.3,90.26 lakh. (x)
		Total				2,01,03,37			
57	Karnataka State Textiles Limited	1984-85	Equity	50,000		50,00	100.00		The loss incurred by the Company during 1998-99 was Rs.87.78 lakh. The cumulative loss to end of 1998-99 was Rs.8,91.46 lakh. The Company is under liquidation.
58	National Textiles Corporation Limited, Bangalore	1975-76 to 1977-78	Equity	9,450	1,000	94,50	1.62		Loans with interest aggregating Rs.70 lakh outstanding against Minerva Mills Limited were converted into Equity Capital on the take over of the Mills by the Corporation under Sick Textile Undertakings (Nationalisation) Act, 1974. The Company had sustained a loss of Rs.67,74 lakh for the year 2000-01.
59	Karnataka State Electronics Development Corporation Limited, Bangalore	1976-77 to 1995-96	Equity	6,83,000	100	7,87,20	100.00		The Company earned a profit of Rs.20,51.16 lakh during 2006-07.
60	Karnataka Leather Industries Development Corporation Limited, Bangalore	1976-77 to 1996-97	Equity	1,28,670	100	2,93,67	100.00		The Company incurred a loss of Rs.2,23.00 lakh during 2005-06. The cumulative loss to the end of 2005-06 was Rs.18,74.71 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
61	D. Devaraj Urs Backward Classes Development Corporation Limited, Bangalore (*)	1977-78 to 2006-07 2007-08 Total	Equity	1,48,100	100	82,72,25 11,82,50 94,54,75	100.00		(*) Formerly known as Karnataka Backward Classes Development Corporation Limited The Corporation incurred a loss of Rs.2,65.07 lakh in 2006-07. The cumulative loss to the end of 2006-07 was Rs.25,27.52 lakh. (x)
62	Karnataka Shipping Corporation Limited	1977-78 to 1983-84	Preference	29,99,015	100	3,06,10 (a)	83.40		(a) Includes Rs.39,07,800 which represents the sale proceeds of a ship sold to S.R. Investments during 1983-84.
63	Mysore Procelains Limited, Bangalore (#)								(#) The concern became a Government Company from 1.2.1975 and it was taken over by BHEL, New Delhi in October 1976. Rs.1,49,96,000 was received during the period 1977-78 to 1984-85 towards purchase consideration and credited to Government account. An amount of Rs.36,75,600 was paid by Government for the shares held by the KSIIDC Limited., Bangalore in the concern.
64	Sree Kanteerva Studios Limited, Bangalore	1977-78 to 1994-95	Equity	20,620	100	59,73	99.31		The Company earned a profit of Rs.33.87 lakh during 2006-07. The cumulative loss to end of the 2006-07 was Rs.85.57 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
65	The Mysore Tobacco Company Limited, Bangalore	1937-38 to 1982-83 1972-73 Total	Ordinary Right	5,95,200 10,000 6,05,200	10 10	59,52 1,00 60,52	41.41		The Company incurred a loss of Rs.39.58 lakh during 2006-07. The cumulative loss to the end of 2006-07 was Rs.12,03.31 lakh. (x)
66	Indian Iron and Steel Company Limited, Calcutta	Allocated under States Reorganisation Act 1956 1980-81 Total	Preference Equity	7 25 32	100 100	1 3 4			Information regarding financial results from 1976-77 is awaited.
67	The Mysore Acetate and Chemicals Company Limited, Bangalore	1964-65 to 1986-87	Equity		100	3,51,05	98.98		The Company incurred a loss of Rs.45.90 lakh during the year 2002-03. The cumulative loss to the end of 2002-03 was Rs.25,32.70 lakh. (x)
68	The Mysore Electrical Industries Limited, Bangalore	1978-79 to 1998-99	Equity	97,791	100	5,77,14 (b)	85.97		(b) Rs.5.00 lakh represents the amount paid during 1978-79 for purpose of acquisition of shares in the Company at Rs.10 per share. The Company incurred a loss of Rs.5.98 lakh during 2006-07 and the accumulated loss was Rs.24,90.22 lakh. (x)
69	Karnataka Silk Marketing Board Limited, Bangalore	1979-80 to 1982-83	Equity	29,000	1,000	2,92,21	100.00		The Company incurred a loss of Rs.3,17.98 lakh during 2006-07. The cumulative loss to the end of the year was Rs.14,13.87 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
70	Karnataka Silk Industries Corporation Limited, Bangalore	1980-81 to 1984-85	Equity	90,500	1,000	9,05,00	100.00		The Company earned a profit of Rs.4,77.00 lakh during 2007-08. The cumulative loss to the end of the year is Rs.44,27.21 lakh. (x)
71	Karnataka State Seeds Corporation Limited, Bangalore	1979-80 to 1983-84				80,92	41.17	16,20	The Corporation earned a profit of Rs.1,52.58 lakh during 2006-07. The dividend (Rs.16,20,000) is for the year 2006-07.
72	Karnataka Vidyuth Karkhane Limited, Bangalore	1980-81 to 2004-05	Equity	98,000	100	58,10	100.00		The Company earned a profit of Rs.3,09.98 lakh during 2006-07. The cumulative loss to the end of the year was Rs.18,29.77 lakh. (x)
73	Chamundi Machine Tools Limited, Mysore	1982-83 to 1989-90	Equity	3,500	100	35,00	100.00		The Company incurred a loss of Rs.0.90 lakh during 2006-07. The cumulative loss to the end of the year was Rs.7,96.65 lakh. (x)
74	Karnataka Soaps and Detergents Limited, Bangalore	1981-82 to 1995-96	(B)	(B)		21,63,00 (B)	100.00		(B) Shares are yet to be allotted. The Company was incorporated in July 1980. The Company earned a profit of Rs.4,33.57 lakh during 2006-07.
75	The Karnataka Minorities Development Corporation Limited, Bangalore	1985-86 to 2006-07 2007-08 Total	Equity	20,98,600	100	63,41,45 15,92,50 79,33,95	100.00		The Company incurred a loss of Rs.1,75.53 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.17,81.69 lakh. (x)

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested		Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share	In thousands of rupees	In thousands of rupees			
					Rs.					
1	2	3	4	5	6	7	8	9	10	
(II) GOVERNMENT COMPANIES - contd.										
76	Karnataka State Police Housing Corporation Limited, Bangalore	1985-86	Equity		100	12,00	100.00		The Company does not work for financial results.	
77	Karnataka State Women's Development Corporation Limited, Bangalore	1987-88 to 2005-06	Equity		100	9,72,50	100.00		The Corporation incurred a loss of Rs.23.86 lakh during 2006-07.	
78	Karnataka Agro Corn Products Limited, Bangalore	1987-88 to 1988-89	Equity		100	63,40	81.70		The Company incurred a loss of Rs.3,83.80 lakh during 2006-07.	
79	Karnataka Coir Development Corporation Limited, Bangalore	1987-88 to 2001-02	Equity			1,88,35	100.00		The Company incurred a loss of Rs.61.57 lakh during 2006-07. The cumulative loss to end of 2006-07 was Rs.3,70.09 lakh. (x)	
80	Karnataka Small Industries Marketing Corporation Limited, Bangalore	1988-89 to 1993-94	Equity		100	52,29	79.53		The Company incurred a loss of Rs.36.57 lakh during 2006-07.	

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
81	The Mysore Lamp Works Limited, Bangalore	1941-42 to 1980-81 1991-92 Total	Equity	1,55,286	10	16,34 (N) 62,33 78,67	99.86		(N) 250 shares were purchased for Rs.3,495; 2,672 shares for Rs.34,736 and 16,281 shares for Rs.2,34,924 and the balance at face value. The Company incurred a loss of Rs.12,66.53 lakh during 2006-07. The cumulative loss to end of the year was Rs.1,86,59.33 lakh. (x)
82	Cauvery Basin Lift Irrigation Corporation, Mysore	1988-89 to 1994-95	Equity	1,000		7,72,79	100.00		The Company has wound-up with effect from 1.4.1996.
83	Krishna Basin Lift Irrigation Corporation Limited, Bijapur	1988-89 to 1996-97				4,63,70			The Corporation wound up with effect from 30.9.1998.
84	Konkan Railway Corporation	1995-96 to 2000-01				1,20,97,00			The financial results from 1995-96 are awaited.
85	Vijayanagar Steel Plant	1994-95 to 2001-02				6,87,29	100.00		Rs.26 lakh was released to Karnataka State Industrial Investment and Development Corporation Limited in March 1993 as Capital Outlay towards meeting initial expenditure on Vijayanagar Steel Plant. The Company is a non-working company.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
86	Karnataka Agro Proteins Limited	1992-93	Equity	50,000		#	55.05		(#) 50,000 equity shares held by IFCI purchased for a token sum of Rs.101. As reflected in the accounts to end of 2002-03 the cumulative loss was Rs.2,19.61 lakh. The Company is under liquidation since June 2004.
87	Karnataka Poultry Development Federation Board	1995-96				40,00			
88	Krishna Bhagya Jala Nigama Limited	1994-95 to 2006-07 2007-08 Total	Equity			101,41,75,73 (& 15,84,62,90 117,26,38,63	100.00		Profit and loss account is not prepared. (&) Differs from the total investment of previous year by 1, due to rounding.
89	Karnataka State Power Loom Development Corporation	1994-95 to 2005-06	Equity	1,54,000	100	1,54,00	100.00		The Company earned a profit of Rs.59.88 lakh in 2006-07.
90	Karnataka Urban Infrastructure Development and Finance Corporation	1996-97 to 2002-03	Equity	5,70,000	100	5,70,00	100.00		The Company earned a profit of Rs.20.89 lakh during 2006-07.
91	Karnataka State Agricultural Produce Processing and Export Corporation Limited	1997-98	Equity	50,000	100	50,00	100.00	5,00	The Company earned a profit of Rs.46.30 lakh during 2006-07. The dividend (Rs.5,00,000) is for the year 2006-07.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - contd.									
92	Karnataka Agricultural Development Finance Corporation Limited	1998-99	(H)	(H)	(H)	36,00			(H) Information awaited
93	Karnataka Neeravari Nigam Limited	1998-99 to 2006-07 2007-08	Equity			27,47,46,77 8,44,58,93	100.00		Profit and Loss account is not prepared. The Company is capitalising expenditure over income.
		Total				35,92,05,70			
94	Vishwesharaiah Vidyut Nigam Limited	1999-2000	Equity	7	1,000	7 (#)	100.00		(#) Represents the amount paid towards preliminary expenses. The Company earned a profit of Rs.17,97.10 lakh during 2005-06.
95	Karnataka Road Development Corporation Limited	1999-2000 to 2006-07 2007-08	Equity		1,000	8,12,51,72 4,04,85,31	100.00		The Corporation incurred a loss of Rs.11,68.96 lakh during 2006-07. The cumulative loss to the end of the year was Rs.71,44.89 lakh. (x)
		Total				12,17,37,03			
96	Rajeev Gandhi Rural Housing Corporation Limited	1999-2000 to 2004-05	Equity	3,00,000	100	1,30,28,93	100.00		The Company earned a profit of Rs.4,00.24 lakh during 2006-07. The cumulative loss to the end of the 2006-07 was Rs.8,25.65 lakh. (x)
97	Karnataka Housing Board	2002-03 to 2006-07 2007-08				6,50,80,48 1,51,63,44			
		Total				8,02,43,92			

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(II) GOVERNMENT COMPANIES - conclud.									
98	Rail Infrastructure Development Corporation, (Karnataka) Limited	2002-03 to 2006-07 2007-08 Total	(H)	(H)	(H)	2,63,09,50 1,21,44,92 3,84,54,42 (@)	(H)		(@)Includes Rs.65,86 lakh being investment out of Infrastructure Initiative Fund made in 2005-06. (H) Information awaited.
99	Karnataka State Beverages Corporation Limited	2003-04	Equity	20,000	1000	2,00,00	100.00	40,00	The Corporation earned a profit of Rs.30,92.71 lakh during 2007-08. The dividend (Rs.40,00,000) is for the years 2006-07 and 2007-08.
100	Chamundeswari Electricity Supply Company Limited	2005-06	Equity	(H)	(H)	50,00,00	100.00		The Company earned a profit of Rs.2,14.32 lakh during 2006-07. (H) Information awaited.
101	Karnataka Scheduled Tribe Development Corporation Limited, Bangalore.	2007-08	Equity	(H)	(H)	1,82,50	100.00		(H) Information awaited. Company established in 2006.
Total (II) GOVERNMENT COMPANIES						207,35,44,71		20,31,66	Dividend: Rs.20,31,66,210

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES									
102	Mysore Coffee Curing Works Limited	Upto 1963-64	Ordinary	38,750	10	3,95 (I)			(I) 7750 shares were issued at a premium of Re.1 per share.
103	Binny Limited, Bangalore	Upto 1966-67	Ordinary	1,725	100	6 (J)			(J) 1380 shares of former Bangalore Woolen Cotton and Silk Mills Limited (115 shares were purchased for Rs.6,301 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of Rs.100 each of the new company. Financial results from 1993-94 are awaited.
104	The Mysore Spinning and Manufacturing Company, Bangalore	1945-46 to 1961-62	Equity preference	5,527 691	50 50	2,34 (K)			(K) 1,382 ordinary shares were purchased for Rs.72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.
105	The Mysore Kirloskar Limited, Harihar	1940-41 to 1982-83	Equity	53,333	10	5,43 (F)	0.80		(F) 500 shares were issued as bonus shares and 500 shares were purchased for Rs.60,000. Information on financial results is awaited.
106	Sree Shankara Textiles Mills Limited, Davanagere	1952-53	Equity	5	100	(P)			(P) Five shares were purchased at Rs.76 per share. Information regarding financial results from 1974-75 is awaited.

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Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
107	The Mysore Silk Filatures Limited, Siddlaghatta	upto 1946-47 Allocated under States Reorganisation Act 1956	Ordinary Ordinary	4,500 200	2.50 2.50	58 (M) 2	6.00		(M) 1,500 shares were purchased for Rs.22,500, 1,500 shares for Rs.21,000 and the remaining shares at face value. The face value of the shares was brought down from Rs.10 per share to Rs.2.50 per share.
		Total		4,700		60			
108	I.D.L Industries Limited, Hyderabad (A)	1945-46 to 1980-81	Equity	59,796	10	2,74 (O) 4,49 (C)	0.78		(A) Formerly known as IDL Chemicals Ltd., Hyderabad. (O) The Mysore Industrial and Testing Laboratory Limited., Bangalore, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Company were exchanged for 14,949 shares of Rs.10 each in the new company, without extra payment. (C) Represents adjustment of bonus shares. Information regarding financial results from 1995-96 is awaited.
		Total				7,23			
109	The Mysore Paints and Water Proofs Limited, Bangalore	1946-47 1989-90	Ordinary	2,000	10	20 (-) 60 (oo)	12.00		(oo) Details for the receipts are awaited. Financial results from 1977-78 are awaited.
		Total				(-) 40			

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Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks	
		Year(s) of Investment	Type	No. of Shares	Face Value of each share					
					Rs.	In thousands of rupees	In thousands of rupees			
1	2	3	4	5	6	7	8	9	10	
(III) JOINT STOCK COMPANIES - contd.										
110	Relmar Electric Company Limited, Madras	Allocated under Andhra State Act 1953	Equity	267	5	2			The name of the Company 'The Radio and Electricals Ltd., Madras' was changed to 'Relmar Electric Company Limited, Madras'.	
111	The Sandur Plantation and Sandur Tobacco Company Limited, Sandur	Allocated under Andhra State Act 1953	Equity	(Q)	50	1,50			(Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.	
		Allocated under States Reorganisation Act 1956			200	50				10
		Total								1,60
112	Kobay Silk Mills Limited, Modgi	Allocated under States Reorganisation Act 1956	Ordinary	750	10	14			(a) Represents the paid-up value of 1,500 shares at Rs.9 per share in Bombay Silk Filatures which were exchanged for 750 shares of Rs.10 each of Kobay Silk Ltd., at the paid-up value of Rs.7 per share. The difference of Rs.3 per share was paid in 1976-77.	
		1976-77								2
		Total								16
113	The Mandya National Paper Mills Limited, Belagula (L)	1978-79 to 1980-81	Equity	20,301 39,450	5 10	82,96	0.01		(L) Rs.2,27,01,860 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.	

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
114	The Associated Cement Companies Limited, Bombay	Allocated under States Reorganisation Act 1956	Equity	4,228	100	8,23 (R)	49,49	Information on financial results is awaited. The year to which the dividend (Rs.49,49,000) relates has not been intimated.	
		1965-66 to 1993-94	Equity	8,152	200	8,15			
		Total				16,38			
115	TATA Investment Corporation Limited, Bombay (A)	Allocated under States Reorganisation Act 1956	Ordinary	1,561	100	5,74 (T)	0.26	Investment of Rs.4,63,550 was met out of cash balance. (@@) 29 Debentures of Rs.1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956. Its incorporation in accounts is pending for want of some details from Andhra Pradesh Government. The year to which the dividend (Rs.7,24,335) relates has not been intimated.	
		1980-81	Preference	392	1,000	16			
		1987-88	Ordinary	156	100	43			
		1995-96	Ordinary			1,07			
		Total		2,109		7,40			
			Deben-tures	29	1,000	@@			

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
116	Tata Hydro Electric Power Company Limited, Bombay	Allocated under States Reorganisation Act 1956 1980-81	Ordinary Preference Equity	551 61 45	100 100 100	94 (W) 11 4			(W) Rs.1,825 were invested out of cash balance. Information regarding financial results from 1997-98 is awaited.
		Total		657		1,09			
117	Andhra Valley Power Supply Company, Bombay	Allocated under States Reorganisation Act 1956 1980-81	Ordinary Ordinary	30 30	100 100	(X) 3			(X) Book cost not known. Information regarding financial results from 1997-98 is awaited.
		Total		60		3			
118	Malanpur Steel Limited (\$)	Allocated under States Reorganisation Act 1956 1978-79 1986-87	Equity Equity	10,950 5,475 32,850	10 10	1,09 55 1,65	0.03		Invested out of cash balance. The Company incurred a loss Rs.32,68.39 lakh during the year 2003-04. (\$) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Calcutta'.
		Total		49,275		3,29			
119	Mafatlal Engineering Industries Limited, Bombay	Allocated Under States Reorganisation Act 1956	Ordinary	36	100	4	(Less than 1%)		Invested out of Industrial Research and Development Fund. The name of the Company viz 'The National Machinery Manufacturing Company Ltd., Bombay' has been changed with effect from 23 rd August 1980. Financial results from 1987-88 are awaited.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
120	Tata Chemicals Limited, Bombay	Allocated under States Reorganisation Act 1956	Preference Ordinary	2,377 4,444	100 10	2,38 44			Rs.94,900 were invested out of cash balance. The year to which the dividend (Rs.3,07,392) relates has not been communicated.
		1980-81	Ordinary	6,992	10	70		3,07	
		1986-87	Ordinary			47			
		Total	Ordinary Pre-ference	11,436 2,377		3,99	(less than 1%)		
121	The National Radio Electronics Company Limited, Bombay	Allocated under States Reorganisation Act 1956	Ordinary	389	100	39 (aa)	(Less than 1%)		(aa) Invested out of cash balance.
122	The Tata Iron and Steel Company Limited, Bombay	Allocated under States Reorganisation Act 1956	Preference Special Ordinary	1,601 42 1,759	100 100 75	2,73 10 1,78	0.02	13,46	Rs.13,403 was invested out of cash balance. The year to which the dividend (Rs.13,46,408) relates has not been communicated.
		1980-81 to 1994-95	Ordinary	2,079	100	3,73			
		Total		5,481		8,34			
123	The Investa Limited, Bombay (x)	Allocated under States Reorganisation Act 1956	Preference Ordinary	543 543	100	81			(x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at Rs.50 per share. Rs.45,625 were invested out of cash balance.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
124	Tata Engineering Locomotive Company Limited, Bombay	Allocated under States Reorganisa tion Act 1956	Ordinary	5,980	100	5,98 (K)	0.18	59,53	(K) 3,898 shares were purchased for Rs.3,89,820 and the balance of 2082 shares at the face value. Rs.3,89,820 was invested out of cash balance. (L) 1,495 shares were purchased at a premium of Rs.50 per share and another 1,495 shares at a premium of Rs.30 per share. (M) Rs.30,952 were invested out of cash balance. These shares and debentures were issued in exchange for the shares of Central Bank of India Limited, which was amalgamated with this concern. The year to which the dividend (Rs.59,53,080) relates has not been communicated.
		1963-64 to 1964-65	Ordinary	2,990	100	4,19 (L)			
		1972-73 to 1976-77	Ordinary Pre-ference	21 63		36 (M)			
		1981-82 to 1991-92	Deben- tures	315	100	15,67			
			Ordinary	15,671		(-) 33			
		Total	Ordinary Pre-ference Deben- tures	24,662 63 315		25,87	(less than 1%)		
125	The Ugar Sugar Works Limited, Sangli	Allocated under States Reorgani- sation Act 1956	Equity	3,016	100	3,01			
		1980-81	Equity	1,326	100	1,33			
		Total		4,342		4,34			
126	Mysore Cements Limited, Bangalore	1960-61 to 1963-64	Equity	2,34,600	10	23,46	0.70		The Company incurred a loss of Rs.24,78.68 lakh, cumulative loss to end of the year was Rs.2,61,47.44 lakh.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
127	Industrial and Prudential Investment Company Limited, Bombay	Allocated under States Reorganisation Act 1956	Equity	14	50	(A)	(less than 1%)		(A) Shares of the face value of Rs.700 were purchased for Rs.84.
		1980-81	Equity	14	10	(B)			(B) Rs.140.
		Total		28		(C)		1	(C)The total investment in the Company is Rs.224.
128	Industrial and Investment Trust Limited, Bombay	Allocated under States Reorganisation Act 1956	Equity	142		14			The Company earned a profit of Rs.2,36.74 lakh during the year 2003-04.
		1994-95	Equity	284		29		28	The year to which the dividend (Rs.28,400) relates has not been communicated.
		Total		426		43			
129	Tata Power Company Limited, Bombay	Allocated under States Reorganisation Act 1956	Ordinary	1,630	10	2,45	(less than 1%)		
		1980-81	Ordinary	326	10	33		2,34	The year to which the dividend (Rs.2,33,624) relates has not been intimated.
		Total		1,956		2,78			
130	Sugarcane Product Industries Limited, Bijapur	Allocated under States Reorganisation Act 1956	Ordinary	100	50	5	(Less than 1%)		The Company is under liquidation.
131	Bagalkot Udyog Limited (*)	Allocated under States Reorganisation Act 1956	Ordinary	98,900	10	9,89	1.15		(*) Formerly known as 'Kanoria Industries Limited'. The Company incurred a loss of Rs.9,69.68 lakh during the year 2005-06, the cumulative loss to end of the year was Rs.51,05.47 lakh.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
132	Indian Vegetables Product limited, Bombay	Allocated under States Reorganisa tion Act 1956	Equity	1,110	10	11			111 shares of Rs.100 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for Rs.10,523. Each share of Rs.100 was sub-divided into 10 shares of Rs.10 each.
		1963-64 to 1980-81	Equity	4,150	10	41			
		1989-90				79			
		1992-93				79			
		Total		5,260		2,10			
133	Krishna Sugar Mills Limited, Kittur	Allocated under States Reorganisa tion Act 1956	Pre-ference	2,454	50	1,23			The Company is under liquidation since 1962.
			Ordinary	9,805	10	98			
			Fixed Deposits			65			
		Total		12,259		2,86			
134	The Scindia Steam Navigation Company Limited, Bombay	Allocated under States Reorganisa tion Act 1956	Ordinary	3,705		85			Information regarding financial results from 1986-87 is awaited.
		1980-81	Ordinary	1,630	20	33			
		Total		5,335		1,18			
135	Sri Ganapathi Mills Limited, Kundgol	Allocated under States Reorganisa tion Act 1956	Ordinary	184	25	5			The Company is under liquidation.
			Pre-ference	200	2				
		Total		384		5			

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DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees	In thousands of rupees		
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - contd.									
136	Rainbow Record Company Limited	Allocated under States Reorganisation Act 1956	Ordinary	50	10	1			The Company is under liquidation.
137	Deepak Insulated Cable Corporation Limited, Madras	1964-65 to 1980-81	Equity	42,000	10	4,20			Information regarding financial results from the year 1982-83 onwards is awaited.
138	Banana and Fruit Development Corporation Limited, Madras	1965-66 to 1974-75	Ordinary	1,437	100	1,44			Information regarding financial results from 1977-78 is awaited.
139	Walchandnagar Industries Limited, Dharwar (Bombay)	1965-66 to 1966-67	Ordinary	2,000	100	2,00	8.00	1	Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Bombay) with effect from 1 st April 1978. The Dividend (Rs.540) is for the year 2006-07.
140	Sri Valliappa Textiles Limited, Hejjala, (Bangalore District)	1966-67 to 1981-82	Equity	1,200	100	1,20			
141	Karnataka Truck Terminals Private Limited, Bangalore	1979-80 to 1981-82	Equity	(H)	(H)	15,00			(H) Information is awaited.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share				
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(III) JOINT STOCK COMPANIES - conclud.									
142	Premier Construction Company Limited, Bombay		Equity	54 (X)					(X) The shares held by Captain Visheshal Singh were transferred in the name of the Governor of Karnataka.
143	Karnataka Urban Development Corporation Limited, Bangalore	1970-71 to 1971-72	Equity	320	5,000	16,00	100.00		Information regarding financial results from 1990-91 is awaited.
144	Bangalore International Airport Limited.	Upto 2001-02				2,60,00			
145	Infrastructure Development Corporation (Karnataka) Limited (Ideck) (*)	1998-99 to 2006-07 2007-08 Total	(H)	(H)	(H)	27,80,00 1,00,00 28,80,00			(*) Formerly known as Karnataka Infrastructure Development and Finance Corporation. (H) Information awaited
Total (III) JOINT STOCK COMPANIES						33,98,57		1,35,43	Dividend: Rs.1,35,43,451

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - contd.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share			In thousands of rupees	
					Rs.	In thousands of rupees		In thousands of rupees	
1	2	3	4	5	6	7	8	9	10
(IV)	CO-OPERATIVE SOCIETIES AND BANKS (K)								
1	Credit Co-operatives	Upto 2005-06				71,55,22		16,81	(Dividend: Rs.16,80,638)
2	Housing Co-operatives	Upto 1988-89				1,89,63			
3	Labour Co-operatives	Upto 1988-89				7,38			
4	Farming Co-operatives	Upto 1988-89				1,33,06		36,40	(Dividend: Rs.36,40,179)
5	Warehousing and Marketing Co-operatives	Upto 2002-03				47,29,63		17,98	(Dividend: Rs.17,98,022)
6	Processing Co-operatives	Upto 2002-03				19,18,67			
7	Dairy Co-operatives	Upto 1992-93				2,15,10 (-) 2,03,39 (#)		3,70	(Dividend: Rs.3,69,840) (#) Rs.2,03,39 thousand released by Government to KDDC during the years 1974-75 to 1977-78 for investments by KDDC in the cooperative milk unions was accounted as investment in Dairy cooperatives This has now been corrected proforma as concurred by Government.
		Total				11,71			
8	Fishermen's Co-operatives	Upto 2006-07 2007-08				7,09,13 3,56		49	(Dividend: Rs.48,633)
		Total				7,12,69			

(K) Details for columns 4 to 6 are not available with the Department.

STATEMENT NO. 14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES ETC., TO END OF 2007-2008 - conclud.

Sl. No.	Name of Concern	(Details of Investments)				Amount Invested	Percentage of Government investment to the total paid up capital	Dividend declared / Interest received and credited to Government during the year	Remarks
		Year(s) of Investment	Type	No. of Shares	Face Value of each share			In thousands of rupees	
					Rs.	In thousands of rupees			
1	2	3	4	5	6	7	8	9	10
(IV)	CO-OPERATIVE SOCIETIES AND BANKS (K) - conclud.								
9	Co-operative Sugar Mills	Upto 2001-02				73,68,59			
10	Co-operative Spinning Mills	Upto 2006-07				42,55,89			
11	Industrial Co-operatives	upto 1998-99				7,67,61		9	(Dividend: Rs.9,100)
12	Consumer Co-operatives	Upto 1999-2000				6,70,11		44	(Dividend: Rs.44,474)
13	Tribal Area Sub-Plan	Upto 1998-99				1,29,87			
14	Other Co-operatives	Upto 2006-07				55,97,19		37,92	(Dividend: Rs.37,91,502)
		2007-08				1,16,65			
		Total				57,13,84			
15	Others	Upto 1998-99				27,65			
	TOTAL (IV) CO-OPERATIVE SOCIETIES AND BANKS					3,37,91,55		1,13,83	(Dividend: Rs.1,13,82,388) #
	GRAND TOTAL					222,79,34,57		23,41,59	Dividend: Rs.23,35,13,665 Interest: Rs. 6,45,000

(K) Details for columns 4 to 6 are not available with the Department.

(#) The year to which the dividend relates has not been communicated.

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**STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2007-08 AND THE PRINCIPAL SOURCES  
FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE.**

| <i>Heads</i>                                                                    | <i>On 1<sup>st</sup> April</i> | <i>During the year</i> | <i>On 31<sup>st</sup> March</i> |
|---------------------------------------------------------------------------------|--------------------------------|------------------------|---------------------------------|
|                                                                                 | <i>2007</i>                    | <i>2007-08</i>         | <i>2008</i>                     |
|                                                                                 | <i>(In crores of rupees)</i>   |                        |                                 |
| <b>(1)</b>                                                                      | <b>(2)</b>                     | <b>(3)</b>             | <b>(4)</b>                      |
| <b>CAPITAL AND OTHER EXPENDITURE</b>                                            |                                |                        |                                 |
| <b>Capital Expenditure</b>                                                      |                                |                        |                                 |
| (i) General Services                                                            | 14,97.46                       | 3,39.02                | 18,36.48                        |
| (ii) Social Services                                                            | 55,60.96                       | 21,47.67               | 77,08.63                        |
| (iii) Economic Services                                                         |                                |                        |                                 |
| (a) Agriculture and Allied Activities                                           | 4,37.01                        | 78.94                  | 5,15.95                         |
| (b) Rural Development                                                           | 2,13.02                        | 1,36.91                | 3,49.93                         |
| (d) Irrigation and Flood Control                                                | 2,67,93.24                     | 34,41.50               | 3,02,34.74                      |
| (e) Energy                                                                      | 16,10.96                       | 4,32.90                | 20,43.86                        |
| (f) Industry and Minerals                                                       | 9,14.13                        | 85.90                  | 10,00.03                        |
| (g) Transport                                                                   | 68,28.27                       | 15,11.62               | 83,39.89                        |
| (j) General Economic Services                                                   | 6,49.00                        | 4,74.48                | 11,23.48                        |
| <b>Total Capital Expenditure</b>                                                | <b>4,45,04.05</b>              | <b>86,48.94</b>        | <b>5,31,52.99</b>               |
| <b>LOANS AND ADVANCES -</b>                                                     |                                |                        |                                 |
| <b>Loans and Advances for Various Services</b>                                  |                                |                        |                                 |
| <b>(ii) Social Services</b>                                                     |                                |                        |                                 |
| (a) Education, Sports, Art and Culture                                          | 15.87                          | (-) 0.09               | 15.78                           |
| (b) Health and Family Welfare                                                   | 10.94                          | 3.92                   | 14.86                           |
| (c) Water Supply, Sanitation, Housing and<br>Urban Development                  | 30,45.82                       | 5,79.62                | 36,25.44                        |
| (d) Information and Broadcasting                                                | 0.75                           | (-) 0.11               | 0.64                            |
| (e) Welfare of Scheduled Castes, Scheduled Tribes<br>and Other Backward Classes | 6.32                           | ...                    | 6.32                            |
| (g) Social Welfare and Nutrition                                                | 6.98                           | ...                    | 6.98                            |
| (h) Other Social Services                                                       | 0.47                           | ...                    | 0.47                            |
| <b>Total Social Services</b>                                                    | <b>30,87.15</b>                | <b>5,83.34</b>         | <b>36,70.49</b>                 |

**STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2007-08 AND THE PRINCIPAL SOURCES FROM  
WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE – contd.**

| <i>Heads</i>                                                             | <i>On 1<sup>st</sup> April</i> | <i>During the year</i> | <i>On 31<sup>st</sup> March</i> |
|--------------------------------------------------------------------------|--------------------------------|------------------------|---------------------------------|
|                                                                          | <i>2007</i>                    | <i>2007-08</i>         | <i>2008</i>                     |
|                                                                          | <i>(In crores of rupees)</i>   |                        |                                 |
| (1)                                                                      | (2)                            | (3)                    | (4)                             |
| <b>CAPITAL AND OTHER EXPENDITURE -<br/>concl.</b>                        |                                |                        |                                 |
| <b>LOANS AND ADVANCES – concl.</b>                                       |                                |                        |                                 |
| <b>(iii) Economic Services -</b>                                         |                                |                        |                                 |
| (a) Agriculture and Allied Activities                                    | 3,77.27                        | 10.46                  | 3,87.73                         |
| (b) Rural Development                                                    | 6.72                           | ...                    | 6.72                            |
| (c) Special Areas Programme                                              | 0.13                           | ...                    | 0.13                            |
| (d) Irrigation and Flood Control                                         | 9.72                           | ...                    | 9.72                            |
| (e) Energy                                                               | 12,46.84                       | (-) 1.11               | 12,45.73                        |
| (f) Industry and Minerals                                                | 14,72.09                       | 1,07.73                | 15,79.82                        |
| (g) Transport                                                            | 22.50                          | (-) 1.30               | 21.20                           |
| (j) General Economic Services                                            | 23.73                          | (-) 0.08               | 23.65                           |
| <b>Total Economic Services</b>                                           | <b>31,59.00</b>                | <b>1,15.70</b>         | <b>32,74.70</b>                 |
| <b>(iv) Loans to Government Servants etc.</b>                            | <b>(-) 9.90</b>                | <b>(-) 4.76</b>        | <b>(-) 14.66</b>                |
| <b>(v) Miscellaneous Loans</b>                                           | <b>17.85</b>                   | <b>(-) 2.89</b>        | <b>14.96</b>                    |
| <b>Total Loans and Advances</b>                                          | <b>62,54.10</b>                | <b>6,91.39</b>         | <b>69,45.49</b>                 |
| <b>Total Capital and Other Expenditure</b>                               | <b>5,07,58.15</b>              | <b>93,40.33</b>        | <b>6,00,98.48</b>               |
| <b>Deduct -</b>                                                          |                                |                        |                                 |
| (i) Contribution from Contingency Fund for Capital and Other Expenditure | 13.28                          | (-) 13.28              | ...                             |
| (ii) Contribution from Miscellaneous Capital Receipts                    | 1.66                           | 2,45.78                | 2,47.44                         |
| (iii) Contribution from Development Funds, Reserve Funds etc.            | 41,30.07                       | 7,49.54                | 48,79.61                        |
| <b>Net Capital and Other Expenditure</b>                                 | <b>4,66,13.14</b>              | <b>83,58.29</b>        | <b>5,49,71.43 (X)</b>           |

(X) Refer note at page 289.

**STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2007-08 AND THE PRINCIPAL SOURCES FROM  
WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE – contd.**

| <i>Heads</i>                               | <i>On 1st April<br/>2007</i> | <i>During the year<br/>2007-08</i> | <i>On 31st March<br/>2008</i> |
|--------------------------------------------|------------------------------|------------------------------------|-------------------------------|
| <b>(1)</b>                                 | <b>(2)</b>                   | <b>(3)</b>                         | <b>(4)</b>                    |
|                                            | <i>(In Crores of rupees)</i> |                                    |                               |
| <b>PRINCIPAL SOURCES OF FUNDS</b>          |                              |                                    |                               |
| <b>Revenue Surplus</b>                     |                              | <b>37,76.36</b>                    |                               |
| <b>Debt -</b>                              |                              |                                    |                               |
| Internal Debt of the State Government      | 3,26,45.86                   | 6,70.48                            | 3,33,16.34                    |
| Loans and Advances from Central Government | 91,99.64                     | 3,57.43                            | 95,57.07                      |
| Small Savings, Provident Funds etc.        | 77,84.93                     | 7,48.38                            | 85,33.31                      |
| <b>Total Debt</b>                          | <b>4,96,30.43</b>            | <b>17,76.29</b>                    | <b>5,14,06.72</b>             |
| <b>Other Receipts</b>                      |                              |                                    |                               |
| Contingency Fund                           | 66.72                        | 13.28                              | 80.00                         |
| Deposits and Advances                      | 42,49.42                     | (-) 62.42                          | 41,87.00                      |
| Suspense and Miscellaneous                 | 16,52.38                     | 13,97.96                           | 30,50.34                      |
| Remittances                                | 5,17.65                      | (-) 8,28.56                        | (-) 3,10.91                   |
| <b>Total Other Receipts</b>                | <b>64,86.17</b>              | <b>5,20.26</b>                     | <b>70,06.43</b>               |
| <b>Total Debt and Other Receipts</b>       | <b>5,61,16.60</b>            | <b>22,96.55</b>                    | <b>5,84,13.15</b>             |
| <b>Deduct -</b>                            |                              |                                    |                               |
| (i) Cash Balance                           | 2,31.89                      | (-) 1,41.98                        | 89.91                         |
| (ii) Investments                           | 58,66.97                     | (-) 20,43.33                       | 38,23.64                      |
| (iii) Revenue Deficit                      |                              | ...                                |                               |
| <b>Add -</b>                               |                              |                                    |                               |
| Amount closed to Government Account        |                              | 1,00.07                            |                               |
| <b>Net Provision of Funds</b>              | <b>5,00,17.74</b>            | <b>83,58.29</b>                    | <b>5,44,99.60 (Y)</b>         |

(Y) Refer note at page 289.

**STATEMENT NO.15 - STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE  
(OTHER THAN ON REVENUE ACCOUNT) TO END OF 2007-08 AND THE PRINCIPAL SOURCES FROM  
WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE - conclud.**

**Note:** The difference between the Net Capital and Other Expenditure (X) and the Net Provision of Funds (Y)  
- i.e., Rs. 4,71,83,15 thousand to the end of 2007-08 is explained below.

| <i>Details</i>                                                                                                                                             | <i>Amount</i><br><i>(In thousands of rupees)</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| Net Balances available to end of 1950-51                                                                                                                   | 4,30,73                                          |
| Balances transferred to Miscellaneous Government Account -                                                                                                 |                                                  |
| a) Sinking Fund on Maturity of Loans from 1962-63 to 2007-08                                                                                               | 10,76,01,03                                      |
| b) Write-off of balances under Special sanctions etc. from 1951-52 to 2007-08                                                                              | 6,04,23                                          |
| c) Write-off of amount classified under 'Sinking Fund - Other Appropriations'                                                                              | 4,90,12,80                                       |
| Net effect of transfer of balances of Capital and Other Expenditure consequent on Reorganisation of States (allocation of balance) from 1954-55 to 2007-08 | (-) 17,58,98                                     |
| Proforma correction of balances consequent on formation of Mysore State Electricity Board 1962-63                                                          | 15,98                                            |
| Proforma correction of balances consequent on transfer of Kolar Gold Mining Undertakings to Central Government 1964-65                                     | 58,20                                            |
| Cumulative balance of Revenue Surplus (+) / Revenue Deficit (-) from 1951-52 to 2007-08                                                                    | (-) 10,37,38,72                                  |
| Proforma correction of balances to rectify the wrong accounting / adjustments in the accounts of earlier years from 1951-52 to 2007-08                     | 45,11,66                                         |
| Inter State Settlement                                                                                                                                     | (-) 15,53,78                                     |
| Appropriation to Contingency Fund                                                                                                                          | (-) 80,00,00                                     |
| <b>TOTAL</b>                                                                                                                                               | <b>4,71,83,15</b>                                |

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SECTION B
DEBT, CONTINGENCY FUND AND
PUBLIC ACCOUNT

**STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND
BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND
PUBLIC ACCOUNT**

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
		<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)	(5)
PART - I - CONSOLIDATED FUND				
Receipt Heads				
(Revenue Account) - (f)		411,51,13,58	(z)	
Expenditure Heads				
(Revenue Account) - (g)			373,74,77,02	(z)
Receipt Heads				
(Capital Account) - (f)		2,45,78,04	(z)	
Expenditure Heads				
(Capital Account) - (g)			86,48,93,80	(z)
E Public Debt - (h)				
6003 Internal Debt of the State Government	Cr. 326,45,85,94	15,50,68,39	8,80,20,78	Cr. 333,16,33,55
6004 Loans and Advances from the Central Government	Cr. 91,99,64,27	8,06,00,07	4,48,56,41	Cr. 95,57,07,93
Total E. Public Debt	Cr. 418,45,50,21	23,56,68,46	13,28,77,19	Cr. 428,73,41,48
F Loans and Advances (i)				
6075 Loans for Miscellaneous General Services	Cr. 4	...	...	Cr. 4 (m)
6202 Loans for Education, Sports, Art and Culture	Dr. 15,86,51	8,99	...	Dr. 15,77,52
6210 Loans for Medical and Public Health	Dr. 9,34,72	...	3,91,15	Dr. 13,25,87
6211 Loans for Family Welfare	Dr. 1,59,44	76	1,50	Dr. 1,60,18
6215 Loans for Water Supply and Sanitation	Dr. 16,99,40,65	...	95,84,54	Dr. 17,95,25,19
6216 Loans for Housing	Dr. 3,52,68,40	8,14,00	3,00,00,00	Dr. 6,44,54,40
6217 Loans for Urban Development	Dr. 9,93,72,75	3,11,79	1,95,03,04	Dr. 11,85,64,00

(f) For detailed account, refer Statement No.11.

(g) For detailed account, refer Statement No.12.

(h) For detailed account, refer Statement No.17.

(i) For detailed account, refer Statement No.18.

(m) Reasons for adverse balance are under examination.

(z) Closed to Government Account.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>		<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)		(2)	(3)	(4)	(5)
PART - I - CONSOLIDATED FUND – contd.					
F Loans and Advances - contd.					
6220	Loans for Information and Publicity	Dr. 75,44	10,60	...	Dr. 64,84
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	Dr. 6,32,40	...	...	Dr. 6,32,40
6235	Loans for Social Security and Welfare	Dr. 5,42,74	...	...	Dr. 5,42,74
6245	Loans for Relief on account of Natural Calamities	Dr. 1,55,21	...	...	Dr. 1,55,21
6250	Loans for other Social Services	Dr. 46,80	2	...	Dr. 46,78
6401	Loans for Crop Husbandry	Dr. 50,16,52	...	...	Dr. 50,16,52
6402	Loans for Soil and Water Conservation	Dr. 1,08,42,69	6,86	...	Dr. 1,08,35,83
6403	Loans for Animal Husbandry	Dr. 13,90	...	...	Dr. 13,90
6404	Loans for Dairy Development	Dr. 13,03,45	9,02,28	...	Dr. 4,01,17
6405	Loans for Fisheries	Dr. 3,78,52	44,91	4,00	Dr. 3,37,61
6406	Loans for Forestry and Wild life	Dr. 15,21,73	...	3,06,39	Dr. 18,28,12
6408	Loans for Food, Storage and Warehousing	Dr. 36,28,79	...	8,12,93	Dr. 44,41,72
6416	Loans to Agricultural Financial Institutions	Dr. 49,25,41	3	8,32,55	Dr. 57,57,93
6425	Loans for Cooperation	Dr. 1,00,97,50	1,63,99	2,08,66	Dr. 1,01,42,17
6435	Loans for Other Agricultural Programmes	Cr. 2,02	...	...	Cr. 2,02 (m)
6501	Loans for Special Programmes for Rural Development	Dr. 5	...	...	Dr. 5
6505	Loans for Rural Employment	Cr. 3	...	...	Cr. 3 (m)

(m) Reasons for adverse balance are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>		<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
			<i>(In thousands of rupees)</i>		
(1)		(2)	(3)	(4)	(5)
PART - I - CONSOLIDATED FUND – contd.					
F Loans and Advances - contd.					
6506	Loans for Land Reforms	Cr. 14	...	...	Cr. 14 (m)
6515	Loans for other Rural Development Programmes	Dr. 6,71,49	...	...	Dr. 6,71,49
6551	Loans for Hill Areas	Dr. 12,93	...	...	Dr. 12,93
6701	Loans for Major and Medium Irrigation	Cr. 59	...	...	Cr. 59 (m)
	Loans for Minor Irrigation				
6702	Irrigation	Dr. 6,31,35	...	...	Dr. 6,31,35
6705	Loans for Command Area Development	Dr. 3,41,21	...	...	Dr. 3,41,21
6801	Loans for Power Projects	Dr. 12,46,84,47	6,66,30	5,55,00	Dr. 12,45,73,17
6851	Loans for Village and Small Industries	Dr. 89,89,26	2,24,15	29	Dr. 87,65,40
6852	Loans for Iron and Steel Industries	Dr. 3,73,28,32	24,49	87,72	Dr. 3,73,91,55
6853	Loans for non-Ferrous Mining and Metallurgical Industries	Dr. 17,70,38	1,51,85	...	Dr. 16,18,53
6855	Loans for Fertilizer Industries	Dr. 10,49,00	5,83,60	...	Dr. 4,65,40
6857	Loans for Chemical and Pharmaceutical Industries	Dr. 15,64,25	...	...	Dr. 15,64,25
6858	Loans for Engineering Industries	Dr. 1,88,67,44	...	80,00,00	Dr. 2,68,67,44
6859	Loans for Telecommunication and Electronic Industries	Dr. 13,25,05	1,17,13	...	Dr. 12,07,92
6860	Loans for Consumer Industries	Dr. 6,47,30,11	...	51,24,57 (e)	Dr. 6,98,54,68
6875	Loans for other Industries	Dr. 5,88,76	10,86	...	Dr. 5,77,90

(m) Reasons for adverse balance are under examination.

(e) Includes Rs.13,27,77 thousand recouped to the Contingency Fund during the year 2007-08 which was debited to the Contingency Fund during 2006-07 through book adjustment per contra credit to the Major Head '0040 Taxes on Sales, Trade etc.'.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - I - CONSOLIDATED FUND – conclud.				
F Loans and Advances - conclud.				
6885 Other Loans to Industries and Minerals	Dr. 96,68,96	...	...	Dr. 96,68,96
7051 Loans for Ports and Light Houses	Dr. 13,34	...	...	Dr. 13,34
7052 Loans for Shipping	Dr. 2,52,00	...	...	Dr. 2,52,00
7055 Loans for Road Transport	Dr. 5,15,00	2,41,29	...	Dr. 2,73,71
7075 Loans for Other Transport Services	Dr. 14,70,00	...	1,10,58	Dr. 15,80,58
7452 Loans for Tourism	Dr. 1,23,71	4,00	...	Dr. 1,19,71
7465 Loans for General Financial and Trading Institutions	Dr. 20,94,00	...	...	Dr. 20,94,00
7475 Loans for Other General Economic Services	Dr. 1,55,06	3,37	...	Dr. 1,51,69
7610 Loans to Government Servants etc.	Cr. 9,89,51	5,12,64	36,71	Cr. 14,65,44 (m)
7615 Miscellaneous Loans	Dr. 17,85,21	4,03,24	1,14,73	Dr. 14,96,70
Total F. Loans and Advances	Dr. 62,40,82,59	52,07,15	7,56,74,36	Dr. 69,45,49,80
TOTAL PART I - CONSOLIDATED FUND	Cr. 356,04,67,62	24,08,75,61	20,85,51,55	Cr. 359,27,91,68
		413,96,91,62 (z)	460,23,70,82 (z)	

(m) Reasons for adverse balance are under examination.

(z) Closed to Government Account.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>	<i>Opening Balance</i>		<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>	
(1)	(2)	(3)	<i>(In thousands of rupees)</i>		(4)	(5)
PART - II - CONTINGENCY FUND						
8000 Contingency Fund						
Appropriation from the Consolidated Fund	Cr.	80,00,00	...	...	Cr.	80,00,00
Loans for Consumer Industries	Dr.	13,27,77	13,27,77	...		...
Total 8000 Contingency Fund	Cr.	66,72,23	13,27,77	...	Cr.	80,00,00
TOTAL PART II - CONTINGENCY FUND	Cr.	66,72,23	13,27,77	...	Cr.	80,00,00

During the year 2007-08 the following Revenue / Capital Expenditure was initially met out of advances from the Contingency Fund for the reasons stated in the sanctions and later transferred to the respective functional heads in the Consolidated Fund.

<i>Major Heads</i>	<i>Amount</i>
	<i>(In thousands of rupees)</i>
2030 Stamps and Registration	10,20,69
2053 District Administration	5,53
2203 Technical Education	3,05,83
2204 Sports and Youth Services	30,00
2210 Medical and Public Health	39,59
2217 Urban Development	2,01,73
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1,00,00
2702 Minor Irrigation	22,00
3456 Civil Supplies	3,39,61
4401 Capital Outlay on Crop Husbandry	7,60,00
5054 Capital Outlay on Roads and Bridges	47,40
6406 Loans for Forestry and Wild life	3,00,00
6860 Loans for Consumer Industries	5,02,00
7075 Loans for Other Transport Services	1,10,58
Total	37,84,96

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT				
I Small Savings, Provident Funds etc. (y)				
(b) State Provident Funds				
8009 State Provident Funds	Cr. 39,74,78,02	10,32,05,13	6,27,18,72	Cr. 43,79,64,43 (A)
Total (b) State Provident Funds	Cr. 39,74,78,02	10,32,05,13	6,27,18,72	Cr. 43,79,64,43
(c) Other Accounts				
8010 Trusts and Endowments	Cr. 1,00,65	...	...	Cr. 1,00,65
8011 Insurance and Pension Funds	Cr. 38,09,50,25	9,61,63,17	6,18,12,23	Cr. 41,53,01,19 (A)
Total (c) Other Accounts	Cr. 38,10,50,90	9,61,63,17	6,18,12,23	Cr. 41,54,01,84
(d) Other Savings Schemes				
8031 Other Savings Deposits	Dr. 36,12	65	17	Dr. 35,64 (m)
8032 Other Savings Certificates	Cr. 3	...	...	Cr. 3
Total (d) Other Savings Schemes	Dr. 36,09	65	17	Dr. 35,61
Total I. Small Savings, Provident Funds etc.	Cr. 77,84,92,83	19,93,68,95	12,45,31,12	Cr. 85,33,30,66
J. Reserve Funds				
(a) Reserve Funds bearing Interest				
8115 Depreciation / Renewal Reserve Funds				
103 Depreciation Reserve Funds - Government Commercial Departments and Undertakings	Cr. 10,86,32	3,07	7,23	Cr. 10,82,16
Total 8115 / Total (a) Reserve Funds bearing Interest	Cr. 10,86,32	3,07	7,23	Cr. 10,82,16

(y) A detailed account is given in Statement No. 17.

(A) Refer Paragraph 2 of explanatory notes to Statement No. 8.

(m) Reasons for adverse balance are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
		<i>(In thousands of rupees)</i>		
PART - III – PUBLIC ACCOUNT – contd.				
J. Reserve Funds – contd.				
(b) Reserve Funds not bearing Interest				
8222 Sinking Funds				
<i>01 Appropriation for reduction or avoidance of debt</i>				
101 Sinking Funds	Cr. 3,40,77,85	6,45	1,00,08,20	Cr. 2,40,76,10
<i>02 Sinking Fund Investment Account</i>				
101 Sinking Fund- Investment Account	Dr. 14,32	5,00	...	Dr. 9,32
Total 8222	Gross Cr. 3,40,77,85	6,45	1,00,08,20	Cr. 2,40,76,10
	Investments Dr. 14,32	5,00	...	Dr. 9,32
8229 Development and Welfare Funds				
104 Development Funds for Animal Husbandry Purposes	Cr. 20	...	...	Cr. 20
106 Industrial Development Funds-				
01 Industrial Research and Development Fund	Cr. 26,39	...	...	Cr. 26,39
02 Investment Account	Dr. 1,09	...	...	Dr. 1,09
109 Co-operative Development Funds	Dr. 3,21,16	...	...	Dr. 3,21,16 (m)
Investment Account	Dr. 48,32	...	...	Dr. 48,32
123 Consumer Welfare Fund	Cr. 1,54,95	6,00	1,32,87	Cr. 28,08
200 Other Development and Welfare Fund	Cr. 35,14,83,74	4,12,30,40 (\$)	13,23,18 (#)	Cr. 39,13,90,96 (A)
Investment Account	Dr. 3,42,55,00	...	...	Dr. 3,42,55,00
Total 8229	Gross Cr. 35,13,44,12	4,12,36,40	14,56,05	Cr. 39,11,24,47
	Investments Dr. 3,43,04,41	...	...	Dr. 3,43,04,41

(A) Refer Paragraph 2 of explanatory notes to Statement No. 8.

(m) Reasons for adverse balance are under examination.

(\$) Includes the amount transferred from Consolidated Fund to Infrastructure Initiative Fund (Rs.2,16,60,00 thousand) B M R T L Fund (Rs.1,06,38,00 thousand), Rural Road development Fund (Rs.56,98,00 thousand), Karnataka Forest Development Fund (Rs.11,43,20 thousand), Protected Area Management Fund (Rs.4,30,95 thousand) and Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund (Rs.16,60,25 thousand).

(#) Includes the expenditure met out of Karnataka Forest Development Fund (Rs.6,25,04 thousand), Protected Area Management Fund (Rs.3,18,26 thousand) and Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund (Rs.3,79,88 thousand).

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – contd.				
J. Reserve Funds – conclud.				
<i>(b) Reserve Funds not bearing Interest – conclud.</i>				
8235 General and Other Reserve Funds				
103 Religious and Charitable Endowment Funds	Cr. 4,99,01	4,52	...	Cr. 5,03,53
111 Calamity Relief Fund	Cr. 1,00,00	1,71,60,00	1,69,85,69	Cr. 2,74,31
200 Other Funds	Cr. 2,59,00,00	4,50,00,00	...	Cr. 7,09,00,00 (\$)
Total 8235	Cr. 2,64,99,01	6,21,64,52	1,69,85,69	Cr. 7,16,77,84
<i>Total (b) Reserve Funds not bearing Interest-Gross</i>	Cr. 41,19,20,98	10,34,07,37	2,84,49,94	Cr. 48,68,78,41
<i>Investments</i>	Dr. 3,43,18,73	5,00	...	Dr. 3,43,13,73
Total J. Reserve Funds				
Gross	Cr. 41,30,07,30	10,34,10,44	2,84,57,17	Cr. 48,79,60,57
Investments	Dr. 3,43,18,73	5,00	...	Dr. 3,43,13,73
K. Deposits and Advances				
<i>(a) Deposits bearing Interest</i>				
8338 Deposits of Local Funds				
102 Deposits of State Transport Corporations	Dr. 37	...	...	Dr. 37 (m)
104 Deposits of other Autonomous Bodies	Dr. 3,20	2	2	Dr. 3,20 (m)
Total 8338	Dr. 3,57	2	2	Dr. 3,57
8342 Other Deposits				
120 Miscellaneous Deposits	Cr. 3,98,14,99	1,26,90,91	2,27,74,47	Cr. 2,97,31,43
Total 8342	Cr. 3,98,14,99	1,26,90,91	2,27,74,47	Cr. 2,97,31,43
<i>Total (a) Deposits bearing Interest</i>	Cr. 3,98,11,42	1,26,90,93	2,27,74,49	Cr. 2,97,27,86

(\$) Includes Rs.1,00,00 thousand being the balance in the Guarantee Reserve Fund.

(m) Reasons for adverse balance are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>		<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)		(2)	(3)	(4)	(5)
<i>(In thousands of rupees)</i>					
PART - III – PUBLIC ACCOUNT – contd.					
K. Deposits and Advances					
- contd.					
<i>(b) Deposits not bearing Interest</i>					
8443 Civil Deposits					
101 Revenue Deposits	Cr.	51,29,17	28,07,89	44,29,35	Cr. 35,07,71 (A)
103 Security Deposits	Cr.	1,44,70,51	74,66,37	51,11,56	Cr. 1,68,25,32 (A)
104 Civil Courts Deposits	Cr.	3,54,31,42	8,18,30,47	7,81,31,80	Cr. 3,91,30,09
105 Criminal Courts Deposits	Cr.	18,76,72	16,74,85	9,02,94	Cr. 26,48,63
106 Personal Deposits	Cr.	7,54,93,24	13,81,60,30	14,45,25,39	Cr. 6,91,28,15 (A)
107 Trust Interest Funds	Dr.	1,04,89	34	...	Dr. 1,04,55 (m)
108 Public Works Deposits	Cr.	2,77,25,43	54,46,11	33,33,66	Cr. 2,98,37,88 (A)
109 Forest Deposits	Cr.	46,62,09	35,17,65	34,80,24	Cr. 46,99,50 (A)
111 Other Departmental Deposits	Cr.	2,07,27	70,67	37,06	Cr. 2,40,88 (A)
113 Deposits for purchases etc., abroad	Dr.	55,79	...	...	Dr. 55,79 (m)
115 Deposits received by Government Commercial Undertakings	Dr.	15,10	3,14	6,54	Dr. 18,50 (m)
116 Deposits under various Central and State Acts	Cr.	1,78,79	5,86,40	6,82,05	Cr. 83,14 (A)
117 Deposits for work done for Public bodies or private individuals	Cr.	1,51,96,51	3,33,78,05	2,05,45,93	Cr. 2,80,28,63 (A)
118 Deposits of fees received by Government servants for work done for private bodies	Cr.	4,46	4,43	...	Cr. 8,89
121 Deposits in Connection with Elections	Cr.	15,96	...	...	Cr. 15,96
123 Deposits of Educational Institutions	Cr.	9,20,66	3,65,32	2,85,90	Cr. 10,00,08 (A)

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

(m) Reasons for adverse balance are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
<i>(In thousands of rupees)</i>				
PART - III – PUBLIC ACCOUNT – contd.				
K. Deposits and Advances – contd.				
<i>(b) Deposits not bearing Interest – contd.</i>				
8443 Civil Deposits – conclud.				
124 Unclaimed Deposits in the G.P. Fund	Cr. 5,27	89	...	Cr. 6,16
125 Unclaimed Savings Bank Deposits	Cr. 1,61,00	(-) 40	...	Cr. 1,60,60
126 Unclaimed Deposits in other Provident Funds	Cr. 7,41	...	...	Cr. 7,41
800 Other Deposits	Dr. 27,57	2,27,32	1,88,05	Cr. 11,70
Total 8443	Cr. 18,12,82,56	27,55,39,80	26,16,60,47	Cr. 19,51,61,89
8448 Deposits of Local Funds				
101 District Funds	Cr. 1,42,82	...	...	Cr. 1,42,82
102 Municipal Funds	Cr. 5,82,76,05	33,09,70,47	30,85,53,41	Cr. 8,06,93,11 (A)
108 State Housing Boards Funds	Cr. 15	...	...	Cr. 15
109 Panchayat Bodies Funds	Cr. 7,05,94,96	103,39,10,59	103,73,59,77 (f)	Cr. 6,71,45,78 (A)
110 Education Funds	Cr. 5,67	...	...	Cr. 5,67
111 Medical and Charitable Funds	Cr. 1,93,41	11,98,38	10,25,36	Cr. 3,66,43
112 Port and Marine Funds	Cr. 1,21	1,35	1,09	Cr. 1,47
120 Other Funds	Cr. 10,22,95	12,86,62	16,08,65	Cr. 7,00,92
Total 8448	Cr. 13,02,37,22	136,73,67,41	134,85,48,28	Cr. 14,90,56,35

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

(f) Includes Rs.7,49,05,59 thousand transferred to revenue receipt head 'Other Rural Development Programmes'. Refer footnote (f) at page 85.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	<i>(In thousands of rupees)</i> (3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – contd.				
K. Deposits and Advances – conclud.				
<i>(b) Deposits not bearing Interest – conclud.</i>				
8449 Other Deposits				
103 Subventions from Central Road Fund	Dr. 4,12,14	1,25,16,00	1,25,16,00	Dr. 4,12,14 (m)
120 Miscellaneous Deposits	Cr. 7,55,67,80	32,13,95,70	35,05,68,41	Cr. 4,63,95,09
Investment Account	Dr. 85	...	...	Dr. 85
Total 8449	Gross Cr. 7,51,55,66	33,39,11,70	36,30,84,41	Cr. 4,59,82,95
	Investments Dr. 85	...	...	Dr. 85
<i>Total (b) Deposits not bearing Interest- Investment</i>	<i>Gross Cr. 38,66,75,44</i>	<i>197,68,18,91</i>	<i>197,32,93,16</i>	<i>Cr. 39,02,01,19</i>
	<i>Dr. 85</i>	<i>...</i>	<i>...</i>	<i>Dr. 85</i>
<i>(c) Advances</i>				
8550 Civil Advances				
101 Forest Advances	Dr. 11,57,75	3,18,62	...	Dr. 8,39,13 (A)
102 Revenue Advances	Dr. 24	...	...	Dr. 24
103 Other Departmental Advances	Dr. 48,98	...	...	Dr. 48,98
104 Other Advances	Dr. 3,38,12	33	3,36	Dr. 3,41,15
Total 8550 / Total (c) Advances	Dr. 15,45,09	3,18,95	3,36	Dr. 12,29,50
Total K. Deposits and Advances	Gross Cr. 42,49,41,77	198,98,28,79	199,60,71,01	Cr. 41,86,99,55
	Investment Dr. 85	...	...	Dr. 85
L Suspense and Miscellaneous				
<i>(b) Suspense</i>				
8658 Suspense Accounts				
101 Pay and Accounts Office - Suspense	Dr. 40,22,89	22,37,59	24,40,33	Dr. 42,25,63
102 Suspense Account (Civil)	Dr. 15,38,86	7,41,43	6,33,71	Dr. 14,31,14

(m) Reasons for adverse balance are under examination.

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>		<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)		(2)	(3)	(4)	(5)
<i>(In thousands of rupees)</i>					
PART - III – PUBLIC ACCOUNT – contd.					
L Suspense and Miscellaneous – contd.					
<i>(b) Suspense – conclud.</i>					
8658 Suspense Accounts – conclud.					
107 Cash settlement Suspense Account	Dr.	17,79,01	42,93	3,52,88	Dr. 20,88,96 (A)
109 Reserve Bank Suspense-Headquarters	Cr.	49,41	(-) 1,05	(-) 1,05	Cr. 49,41
110 Reserve Bank Suspense-Central Accounts Office	Cr.	17,63,39	57,06,83	33,39,19	Cr. 41,31,03
112 Tax Deducted at Source (TDS) Suspense	Cr.	24,90,88	1,37,07,28	1,31,11,81	Cr. 30,86,35
113 Provident Fund Suspense	Dr.	1,71	...	(-) 10	Dr. 1,61
117 Transactions on behalf of the Reserve Bank	Dr.	7,49	1	(-) 9	Dr. 7,39
120 Additional Dearness Allowance Deposit Suspense Account (old)	Dr.	1	...	...	Dr. 1
123 A.I.S Officers' Group Insurance Scheme	Dr.	10,13	6,94	5,64	Dr. 8,83
129 Material Purchase settlement suspense Account	Cr.	4,33,11	(-) 1,44,69	57	Cr. 2,87,85
134 Cash Settlement between Accountant General, Jammu and Kashmir and other State Accountants General	Dr.	17,09	19,66	21,25	Dr. 18,68
Total 8658 / Total (b) Suspense	Dr.	26,40,40	2,23,16,93	1,99,04,14	Dr. 2,27,61
<i>(c) Other Accounts</i>					
8670 Cheques and Bills					
103 Departmental Cheques	Dr.	10,30,26	36,85,44	35,98,74	Dr. 9,43,56
104 Treasury Cheques	Cr.	17,01,07,32	303,54,09,66	289,81,15,40	Cr. 30,74,01,58
105 I.R.L.A. Cheques	Dr.	22,47	...	...	Dr. 22,47 (m)
Total 8670	Cr.	16,90,54,59	303,90,95,10	290,17,14,14	Cr. 30,64,35,55

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

(m) Reasons for adverse balance are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>		<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)		(2)	(3)	(4)	(5)
<i>(In thousands of rupees)</i>					
PART - III – PUBLIC ACCOUNT – contd.					
L Suspense and Miscellaneous – contd.					
<i>(c) Other Accounts - conclud.</i>					
8671 Departmental Balances					
101 Civil	Dr.	4,35,38	34,18,77	34,14,37	Dr. 4,30,98
Total 8671	Dr.	4,35,38	34,18,77	34,14,37	Dr. 4,30,98
8672 Permanent Cash Imprest					
101 Civil	Dr.	1,56,92	...	2,74	Dr. 1,59,66
Total 8672	Dr.	1,56,92	...	2,74	Dr. 1,59,66
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	Dr.	55,23,77,24	712,35,06,99	691,91,78,95	Dr. 34,80,49,20
Total 8673	Dr.	55,23,77,24	712,35,06,99	691,91,78,95	Dr. 34,80,49,20
8674 Security Deposits made by Government					
101 Security Deposits made by Government	Dr.	5,83,11	...	...	Dr. 5,83,11
Total 8674	Dr.	5,83,11	...	...	Dr. 5,83,11
Total (c) Other Accounts -					
<i>Investments</i>	Dr.	55,23,77,24	712,35,06,99	691,91,78,95	Dr. 34,80,49,20
<i>Other Items</i>	Cr.	16,78,79,18	304,25,13,87	290,51,31,25	Cr. 30,52,61,80
<i>(d) Accounts with Governments of Foreign Countries</i>					
8679 Accounts with Governments of other Countries					
Burma	Cr.	60	...	(-) 92	Cr. 1,52
Pakistan	Dr.	1,52	...	...	Dr. 1,52
Sri Lanka	Dr.	23	...	...	Dr. 23
Total 8679	Dr.	1,15	...	(-) 92	Dr. 23
<i>Total (d) Accounts with Governments of Foreign Countries</i>					
	Dr.	1,15	...	(-) 92	Dr. 23

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – contd.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
<i>(In thousands of rupees)</i>				
PART - III – PUBLIC ACCOUNT – contd.				
L Suspense and Miscellaneous – conclud.				
<i>(e) Miscellaneous</i>				
8680	Miscellaneous Government Accounts			
101	Ledger Balance			
	Adjustment Account	1,00,08,20 (z)	...	
102	Writes-off from Heads of Account closing to balance	...	1,41 (z)	
Total 8680 / Total (e) Miscellaneous		1,00,08,20 (z)	1,41 (z)	
Total L. Suspense and Miscellaneous				
	Investments	Dr. 55,23,77,24	712,35,06,99	691,91,78,95
	Other Items	Cr. 16,52,37,63	306,48,30,80	292,50,34,47
			1,00,08,20 (z)	1,41 (z)
M Remittances				
<i>(a) Money Orders and other Remittances</i>				
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
101	Cash Remittances between Treasuries and Currency Chests	Cr. 40,47	14,36	14,36
				Cr. 40,47 (n)
102	Public Works Remittances	Cr. 5,42,19,33	23,55,81,14	31,66,52,96
				Dr. 2,68,52,49 (A)
103	Forest Remittances	Dr. 11,59,12	1,54,00,58	1,55,40,76
				Dr. 12,99,30
104	Remittances of Government Commercial Undertakings	Dr. 9,76,95	10,01,15	11,32,85
				Dr. 11,08,65
105	Reserve Bank of India Remittances	Dr. 2,33,83	(-) 6,98	...
				Dr. 2,40,81
110	Miscellaneous Remittances	Dr. 40,90	...	...
				Dr. 40,90
Total 8782		Cr. 5,18,49,00	25,19,90,25	33,33,40,93
				Dr. 2,95,01,68
Total (a) Money Orders and other Remittances		Cr. 5,18,49,00	25,19,90,25	33,33,40,93
				Dr. 2,95,01,68

(A) Refer paragraph 2 of explanatory notes to Statement No. 8.

(z) Closed to Government Account.

(n) Reasons are under examination.

STATEMENT NO.16 - DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT – conclud.

<i>Head of Account</i>	<i>Opening Balance</i>	<i>Receipts</i>	<i>Disbursements</i>	<i>Closing Balance</i>
(1)	(2)	(3)	(4)	(5)
PART - III – PUBLIC ACCOUNT – conclud.				
M Remittances - conclud.				
<i>(b) Inter Government Adjustment Accounts</i>				
8793 Inter State Suspense Account	Dr. 84,05	(-) 43,58	14,61,27	Dr. 15,88,90
<i>Total (b) Inter Government Adjustment Accounts</i>	Dr. 84,05	(-) 43,58	14,61,27	Dr. 15,88,90
Total M. Remittances	Cr. 5,17,64,95	25,19,46,67	33,48,02,20	Dr. 3,10,90,58
TOTAL PART III - PUBLIC ACCOUNT	Cr. 124,67,47,66	1273,28,97,64	1232,80,74,92	Cr. 165,15,70,38
		1,00,08,20 (z)	1,41 (z)	
TOTAL RECEIPTS / DISBURSEMENTS		1712,48,00,84	1713,89,98,70	

N Cash Balance	<i>Opening Balance</i>	<i>Closing Balance</i>
8999 Cash Balance		
101 Cash in Treasuries	...	...
102 Deposits with Reserve Bank	2,31,87,23	89,89,37 (q)
104 Remittances in Transit - Local	1,00	1,00
Total Cash Balance	2,31,88,23	89,90,37
GRAND TOTAL RECEIPTS / DISBURSEMENTS	1714,79,89,07	1714,79,89,07

(q) The difference between the figures reflected in the accounts [Rs.89,89,37 thousand (Dr.)] and that intimated by Reserve Bank of India [Rs.21,11,42 thousand (Cr.)] is Rs.68,77,95 thousand (Cr.). The difference to the extent of Rs.41,04,80 thousand (Cr.) has since been reconciled and adjusted. The remaining difference of Rs.27,73,15 thousand (Cr.) is under reconciliation (July 2008).

(z) Closed to Government Account.

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**STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING  
OBLIGATIONS OF GOVERNMENT**

| <i>Description of Loan</i>                                                             | <i>Balance on 1st<br/>April 2007</i> | <i>Additions during the<br/>year</i> | <i>Discharges<br/>during the year</i> | <i>Balance on 31st<br/>March 2008</i> |
|----------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| (1)                                                                                    | (2)                                  | (3)                                  | (4)                                   | (5)                                   |
| <b>E Public Debt</b>                                                                   |                                      |                                      |                                       |                                       |
| <b>6003 Internal Debt of the State Government (*)</b>                                  |                                      |                                      |                                       |                                       |
| 101 Market Loans                                                                       | 117,02,46,36                         | 7,49,99,08                           | 4,62,50,68                            | 119,89,94,76                          |
| 103 Loans from Life Insurance Corporation of India                                     | 6,78,26,92                           | ...                                  | 34,59,15                              | 6,43,67,77                            |
| 104 Loans from General Insurance Corporation of India                                  | 65,69,71                             | ...                                  | 6,00,89                               | 59,68,82                              |
| 105 Loans from the National Bank for Agricultural and Rural Development                | 8,95,49,39                           | 3,33,49,86                           | 79,59,90                              | 11,49,39,35                           |
| 107 Loans from the State Bank of India and other Banks                                 | 22,60                                | ...                                  | ...                                   | 22,60                                 |
| 108 Loans from National Co-operative Development Corporation                           | (-) 1,57,41                          | 79,45                                | 40,44,51                              | (-) 41,22,47<br>(m)                   |
| 109 Loans from other Institutions                                                      | 2,57                                 | ...                                  | ...                                   | 2,57                                  |
| 110 Ways and Means Advances from the Reserve Bank of India                             | ...                                  | 78,13,00                             | 78,13,00                              | ....                                  |
| 111 Special Securities issued to National Small Savings Fund of the Central Government | 193,05,25,80                         | 3,88,27,00                           | 1,78,92,65                            | 195,14,60,15                          |
| <b>TOTAL 6003</b>                                                                      | <b>326,45,85,94</b>                  | <b>15,50,68,39</b>                   | <b>8,80,20,78</b>                     | <b>333,16,33,55</b>                   |

(\*) Details of individual loans/ bonds included under the minor heads below the major heads 6003 are furnished in the Annexure to this Statement.

(m) Reasons for minus balances are under examination.

**STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING  
OBLIGATIONS OF GOVERNMENT – contd.**

| <i>Description of Loan</i>                                         | <i>Balance on 1st April<br/>2007</i> | <i>Additions during<br/>the year</i> | <i>Discharges during<br/>the year</i> | <i>Balance on 31st<br/>March 2008</i> |
|--------------------------------------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| (1)                                                                | (2)                                  | (3)                                  | (4)                                   | (5)                                   |
| <i>(In thousands of rupees)</i>                                    |                                      |                                      |                                       |                                       |
| <b>E Public Debt - conclud.</b>                                    |                                      |                                      |                                       |                                       |
| <b>6004 Loans and Advances from the<br/>Central Government (*)</b> |                                      |                                      |                                       |                                       |
| 01 Non-Plan Loans                                                  | 1,12,36,47                           | ...                                  | 6,73,76                               | 1,05,62,71                            |
| 02 Loans for State/Union Territory Plan<br>Schemes                 | 88,86,84,71                          | 7,91,30,69                           | 4,27,32,92                            | 92,50,82,48                           |
| 03 Loans for Central Plan Schemes                                  | 36,53,08                             | ...                                  | 3,68,77                               | 32,84,31                              |
| 04 Loans for Centrally Sponsored Plan<br>Schemes                   | 1,63,83,10                           | 14,69,38                             | 10,80,96                              | 1,67,71,52                            |
| 07 Pre-1984-85 Loans                                               | 6,91                                 | ...                                  | ...                                   | 6,91                                  |
| <b>TOTAL 6004</b>                                                  | <b>91,99,64,27</b>                   | <b>8,06,00,07</b>                    | <b>4,48,56,41</b>                     | <b>95,57,07,93</b>                    |
| <b>Total E. Public Debt</b>                                        | <b>418,45,50,21</b>                  | <b>23,56,68,46</b>                   | <b>13,28,77,19</b>                    | <b>428,73,41,48</b>                   |
| <b>I Small Savings, Provident Fund etc.</b>                        |                                      |                                      |                                       |                                       |
| <i>(b) State Provident Funds</i>                                   |                                      |                                      |                                       |                                       |
| <b>8009 State Provident Funds</b>                                  |                                      |                                      |                                       |                                       |
| <i>01 Civil</i>                                                    |                                      |                                      |                                       |                                       |
| 101 General Provident Funds                                        | 39,25,97,31                          | 10,23,22,33                          | 6,19,73,80                            | 43,29,45,84                           |
| 102 Contributory Provident Fund                                    | (-) 7,93                             | ...                                  | 23                                    | (-) 8,16<br>(m)                       |
| 104 All India Services Provident Fund                              | 38,46,09                             | 7,65,52                              | 5,20,74                               | 40,90,87                              |
| <b>Total 01 Civil</b>                                              | <b>39,64,35,47</b>                   | <b>10,30,87,85</b>                   | <b>6,24,94,77</b>                     | <b>43,70,28,55</b>                    |
| <i>60 Other Provident Funds</i>                                    |                                      |                                      |                                       |                                       |
| 101 Workmen's Contributory Provident<br>Fund                       | 1,39                                 | ...                                  | ...                                   | 1,39                                  |
| 103 Other Miscellaneous Provident<br>Funds                         | 10,41,16                             | 1,17,28                              | 2,23,95                               | 9,34,49                               |
| <b>Total 60 Other Provident Funds</b>                              | <b>10,42,55</b>                      | <b>1,17,28</b>                       | <b>2,23,95</b>                        | <b>9,35,88</b>                        |
| <b>TOTAL 8009 /<br/>(b) State Provident Funds</b>                  | <b>39,74,78,02</b>                   | <b>10,32,05,13</b>                   | <b>6,27,18,72</b>                     | <b>43,79,64,43</b>                    |

(\*) Details of individual loans/ bonds included under the minor heads below major heads 6004 are furnished in the Annexure to this Statement.

(m) Reasons for minus balances are under examination.

**STATEMENT NO.17 - DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING  
OBLIGATIONS OF GOVERNMENT – conclud.**

| <i>Description of Loan</i>                                    | <i>Balance on 1st April<br/>2007</i> | <i>Additions during the<br/>year</i> | <i>Discharges<br/>during the year</i> | <i>Balance on 31st<br/>March 2008</i> |
|---------------------------------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|
| (1)                                                           | (2)                                  | (3)                                  | (4)                                   | (5)                                   |
| <b>I Small Savings, Provident Fund etc. - conclud.</b>        |                                      |                                      |                                       |                                       |
| <i>(c) Other Accounts</i>                                     |                                      |                                      |                                       |                                       |
| <b>8010 Trusts and Endowments</b>                             |                                      |                                      |                                       |                                       |
| 104 Endowments for Charitable and Educational Institutions    | 1,00,65                              | ...                                  | ...                                   | 1,00,65                               |
| <b>TOTAL 8010</b>                                             | <b>1,00,65</b>                       | <b>...</b>                           | <b>...</b>                            | <b>1,00,65</b>                        |
| <b>8011 Insurance and Pension Funds</b>                       |                                      |                                      |                                       |                                       |
| 102 Family Pension Funds                                      | 71,70,60                             | 7,73,60                              | 5,19,30                               | 74,24,90                              |
| 105 State Government Insurance Fund - Life Insurance Schemes  | 29,84,21,40                          | 7,83,83,34                           | 5,12,18,82                            | 32,55,85,92                           |
| General Insurance Schemes                                     | 87,21,90                             | 19,03,48                             | 4,08,50                               | 1,02,16,88                            |
| 106 Other Insurance and pension Funds                         | (-) 1,77                             | 74                                   | 34                                    | (-) 1,37<br>(m)                       |
| 107 State Government Employees' Group Insurance Scheme        | 6,66,38,12                           | 1,51,02,01                           | 96,65,27                              | 7,20,74,86                            |
| <b>TOTAL 8011</b>                                             | <b>38,09,50,25</b>                   | <b>9,61,63,17</b>                    | <b>6,18,12,23</b>                     | <b>41,53,01,19</b>                    |
| <b>Total (c) Other Accounts</b>                               | <b>38,10,50,90</b>                   | <b>9,61,63,17</b>                    | <b>6,18,12,23</b>                     | <b>41,54,01,84</b>                    |
| <i>(d) Other Savings Schemes</i>                              |                                      |                                      |                                       |                                       |
| <b>8031 Other Savings Deposits</b>                            |                                      |                                      |                                       |                                       |
| 102 State Savings Bank Deposits - State Savings Bank Deposits | (-) 36,75                            | 65                                   | 17                                    | (-) 36,27<br>(m)                      |
| Fixed and Time Deposits                                       | 63                                   | ...                                  | ...                                   | 63                                    |
| <b>Total 8031</b>                                             | <b>(-) 36,12</b>                     | <b>65</b>                            | <b>17</b>                             | <b>(-) 35,64</b>                      |
| <b>8032 Other Savings Certificates</b>                        |                                      |                                      |                                       |                                       |
| 102 State Savings Certificates                                | 3                                    | ...                                  | ...                                   | 3                                     |
| <b>Total 8032</b>                                             | <b>3</b>                             | <b>...</b>                           | <b>...</b>                            | <b>3</b>                              |
| <b>Total (d) Other Savings Schemes</b>                        | <b>(-) 36,09</b>                     | <b>65</b>                            | <b>17</b>                             | <b>(-) 35,61</b>                      |
| <b>Total I. Small Savings, Provident Fund etc.</b>            | <b>77,84,92,83</b>                   | <b>19,93,68,95</b>                   | <b>12,45,31,12</b>                    | <b>85,33,30,66</b>                    |
| <b>TOTAL DEBT AND OTHER INTEREST BEARING OBLIGATIONS</b>      | <b>496,30,43,04</b>                  | <b>43,50,37,41</b>                   | <b>25,74,08,31</b>                    | <b>514,06,72,14</b>                   |

(m) Reasons for minus balances are under examination.

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ANNEXURE TO STATEMENT NO.17

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>
(1)	(2)	(3)	(4)	(5)	(6)
E Public Debt					
6003 Internal Debt of the State					
Government					
101 Market Loans					
(a) Market loans bearing Interest					
1. The 11.50 percent Karnataka State Development Loan 2008	1988	1,31,37,36	...	...	1,31,37,36
2. The 11.50 percent Karnataka State Development Loan 2009	1989	1,42,27,60	...	...	1,42,27,60
3. The 11.50 percent Karnataka State Development Loan 2010 (I & II Issue)	1990	1,37,18,30	...	...	1,37,18,30
4. The 11.50 percent Karnataka State Development Loan 2011	1991	59,14,00	...	...	59,14,00
5. The 12.00 percent Karnataka State Development Loan 2011 (I Issue)	1991	40,86,00	...	...	40,86,00
6. The 12.00 percent Karnataka State Development Loan 2011 (II Issue)	1991	57,95,00	...	...	57,95,00
7. The 13.00 percent Karnataka State Development Loan 2007 (I Issue)	1992	90,00,00	...	90,00,00	...
8. The 13.00 percent Karnataka State Development Loan 2007 (II Issue)	1992	44,44,00	...	44,44,00	...
9. The 13.00 percent Karnataka State Development Loan 2007 (III Issue)	1992	42,57,41	...	42,57,41	...
10. The 12.30 percent Karnataka State Development Loan 2007	1997	84,97,20	...	84,96,70	(a)
11. The 13.05 percent Karnataka State Development Loan 2007	1997	2,00,00,00	...	1,99,96,00	(a)
12. The 12.15 percent Karnataka State Development Loan 2008	1998	2,75,75,00	...	...	2,75,75,00
13. The 12.50 percent Karnataka State Development Loan 2008 (I Issue)	1998	1,26,70,00	...	...	1,26,70,00
14. The 12.50 percent Karnataka State Development Loan 2008 (II Issue)	1998	2,99,60,90	...	...	2,99,60,90
15. The 12.25 percent Karnataka State Development Loan 2009	1999	5,00,00,00	...	...	5,00,00,00
16. The 11.85 percent Karnataka State Development Loan 2009	1999	2,03,95,58	...	...	2,03,95,58

(a) Refer footnote (b) at page 315.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>
(1)	(2)	(3)	(4)	(5)	(6)
E Public Debt - contd.					
6003 Internal Debt of the State Government - contd.					
101 Market Loans - contd.					
(a) Market Loans bearing interest - contd.					
17. The 11.08 percent Karnataka Government Stock 2010	2000	2,00,00,00	...	...	2,00,00,00
18. The 11.57 percent Karnataka Government Stock 2010	2000	2,50,00,00	...	...	2,50,00,00
19. The 10.52 percent Karnataka State Development Loan 2010	2000	4,28,64,43	...	...	4,28,64,43
20. The 10.82 percent Karnataka State Development Loan 2011	2001	1,46,96,80	...	...	1,46,96,80
21. The 10.35 percent Karnataka State Development Loan 2011	2001	4,00,04,45	...	...	4,00,04,45
22. The 9.10 percent Karnataka Government Stock 2011	2001	3,15,00,00	...	...	3,15,00,00
23. The 8.30 percent Karnataka State Development Loan 2012	2002	2,59,41,32	...	...	2,59,41,32
24. The 7.80 percent Karnataka Government Stock 2012	2002	80,00,00	...	...	80,00,00
25. The 8.00 percent Karnataka State Development Loan 2012	2002	80,20,99	...	...	80,20,99
26. The 7.80 percent Karnataka State Development Loan 2012	2002	1,50,01,78	...	...	1,50,01,78
27. The 7.90 percent Karnataka Government Stock 2012	2002	2,00,00,00	...	...	2,00,00,00
28. The 7.80 percent Karnataka State Development Loan 2012 II Issue	2002	3,00,04,38	...	...	3,00,04,38
29. The 6.80 percent Karnataka State Development Loan 2012	2002	3,52,24,26	...	...	3,52,24,26
30. The 6.95 percent Karnataka State Development Loan 2013	2003	4,56,78,67	...	...	4,56,78,67
31. The 6.75 percent Karnataka State Development Loan 2013	2003	1,51,47,45	...	...	1,51,47,45
32. The 6.40 percent Karnataka State Development Loan 2013	2003	5,62,45,57	...	...	5,62,45,57
33. The 6.35 percent Karnataka State Development Loan 2013 (I Issue)	2003	2,97,24,63	...	...	2,97,24,63

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>
(1)	(2)	(3)	(4)	(5)	(6)
<i>(In thousands of rupees)</i>					
E Public Debt - contd.					
6003 Internal Debt of the State Government - contd.					
101 Market Loans - contd.					
(a) Market Loans bearing Interest - conclud.					
34. The 6.20 percent Karnataka State Development Loan 2013	2003	3,39,68,25	...	...	3,39,68,25
35. The 6.20 percent Karnataka State Development Loan 2015	2003	3,39,84,28	...	...	3,39,84,28
36. The 5.85 percent Karnataka State Development Loan 2015	2003	5,18,68,49	...	...	5,18,68,49
37. The 5.85 percent Karnataka State Development Loan 2015 (II Series)	2004	5,00,02,70	...	...	5,00,02,70
38. The 5.90 percent Karnataka State Development Loan 2017	2004	2,20,96,00	...	...	2,20,96,00
39. The 5.60 percent Karnataka State Development Loan 2014	2004	5,50,08,50	...	...	5,50,08,50
40. The 5.70 percent Karnataka State Development Loan 2014	2004	4,35,12,70	...	...	4,35,12,70
41. The 6.35 percent Karnataka State Development Loan 2013 (II issue)	2004	3,91,57,30	...	...	3,91,57,30
42. The 7.36 percent Karnataka State Development Loan 2014	2004	3,65,46,50	...	...	3,65,46,50
43. The 7.32 percent Karnataka State Development Loan 2014	2004	2,95,69,90	...	...	2,95,69,90
44. The 7.02 percent Karnataka State Development Loan 2015	2005	2,61,01,50	...	...	2,61,01,50
45. The 7.77 percent Karnataka State Development Loan 2015	2005	4,14,92,00	...	...	4,14,92,00
46. The 8.40 percent Karnataka Government Stock 2018	2008		7,50,00,00	...	7,50,00,00
Total 101 (a)		117,00,41,20	7,50,00,00	4,61,94,11	119,88,42,59 (a)

(a) See footnote (b) at page 315.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>	
<i>(In thousands of rupees)</i>						
(1)	(2)	(3)	(4)	(5)	(6)	
E Public Debt - contd.						
6003 Internal Debt of the State Government-contd						
101 Market Loans-contd.						
(b) Market Loans not bearing interest						
1	The 4.00 percent Conversion Loan 1953-63	1933	90	...	...	90
2	The 5.75 percent Mysore State Development Loan 1980	1968	4	...	...	4
3	The 5.75 percent Mysore State Development Loan 1984	1972	(-) 3,63	...	...	(-) 3,63 (m)
4	The 6.00 percent Karnataka State Development Loan 1984	1974	6,76	...	...	6,76
5	The 6.00 percent Karnataka State Development Loan 1986	1976	92	(-) 92 (#)	...	...
6	The 6.00 percent Karnataka State Development Loan 1987	1977	3,28	...	...	3,28
7	The 6.25 percent Karnataka State Development Loan 1988	1978	5,19	...	...	5,19
8	The 6.50 percent Karnataka State Development Loan 1989	1979	14	...	...	14
9	The 6.75 percent Karnataka State Development Loan 1992	1980	93	...	...	93
10	The 7.00 percent Karnataka State Development Loan 1993	1981	25	...	...	25
11	The 8.25 percent Karnataka State Development Loan 1995	1983	3	...	...	3
12	The 7.50 percent Karnataka State Development Loan 1997	1982	45,68	...	...	45,68
13	The 9.75 percent Karnataka State Development Loan 1998	1985	6,08	...	...	6,08
14	The 9.00 percent Karnataka State Development Loan 1999	1984	1,68	...	...	1,68

(m) Reasons for minus balances are under examination.

(#) Transferred to the revenue receipt head 'Miscellaneous General Services' in accordance with the instructions contained in the List of Major and Minor Heads.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>	
(1)	(2)	(3)	(4)	(5)	(6)	
<i>(In thousands of rupees)</i>						
E Public Debt - contd.						
6003 Internal Debt of the State Government – contd						
101 Market Loans - concld.						
(b) Market Loans not bearing interest - concld.						
15	The 11.00 percent Karnataka State Development Loan 2001	1986	3,85	...	...	3,85
16	The 11.00 percent Karnataka State Development Loan 2002	1987	3,43	...	...	3,43
17	The 13.50 percent Karnataka State Development Loan 2003	1993	2,73	...	40	2,33
18	The 14.00 percent Karnataka State Development Loan 2005 (I and II Issue)	1995	68,73	...	...	68,73
19	The 13.85 percent Karnataka State Development Loan 2006 (I and II Issue)	1996	30,00	...	28,00	2,00
20	The 13.75 percent Karnataka State Development Loan 2007	1997	28,17	...	28,17	...
21	The 12.30 percent Karnataka State Development Loan 2007	1997	...	...	...	50 (b)
22	The 13.05 percent Karnataka State Development Loan 2007	1997	...	...	...	4,00 (b)
Total 101(b)			2,05,16	(-) 92	56,57	1,52,17 (b)
Total 101			117,02,46,36	7,49,99,08	4,62,50,68	119,89,94,76

(b) Balance of loan amounting to Rs.4,50 thousand, which matured during the year is transferred proforma from 'Market Loans bearing Interest' to 'Market Loans not bearing Interest'.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>
		<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)	(5)
E Public Debt - contd.				
6003 Internal Debt of the State Government - conclud.				
103 Loans from Life Insurance Corporation of India	6,78,26,92	...	34,59,15	6,43,67,77
104 Loans from General Insurance Corporation of India	65,69,71	....	6,00,89	59,68,82
105 Loans from the National Bank for Agricultural and Rural Development	8,95,49,39	3,33,49,86	79,59,90	11,49,39,35
107 Loans from the State Bank of India and other Banks	22,60	...	...	22,60
108 Loans from National Co-operative Development Corporation	(-) 1,57,41	79,45	40,44,51	(-) 41,22,47 (m)
109 Loans from other Institutions				
1 Indian Central Oil Seeds Committee	17	...	...	17
2 Khadi and Village Industries Commission	2,40	...	...	2,40
Total 109	2,57	...	...	2,57
110 Ways and Means advances from the Reserve Bank of India				
1 Clean and Secured Ways and Means Advances from the Reserve Bank of India		78,13,00	78,13,00	
2 Over Drafts with Reserve Bank of India		...	...
Total 110		78,13,00	78,13,00	
111 Special Securities issued to National Small Savings Fund of the Central Government	193,05,25,80	3,88,27,00	1,78,92,65	195,14,60,15
Total 6003	326,45,85,94	15,50,68,39	8,80,20,78	333,16,33,55

(m) Reasons for minus balances are under examination.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>
(1)	(2)	(3)	(4)	(5)
E Public Debt - contd.				
6004 Loans and Advances from the Central Government				
<i>01 Non-Plan Loans</i>				
201 House Building Advances (HBA to All India Service Officers)	2,11,29	...	32,40	1,78,89
Police –				
Modernisation of Police Force	1,00,62,70	...	5,18,70	95,44,00
Others - India Reserve Battalions	65,00	...	32,50	32,50
Education				
University and Other Higher Education - Scholarships	1,55,03	...	...	1,55,03
Water Supply and Sanitation				
Augmentation of Water Supply to Defence Services at Jalahalli, Bangalore	2,87,87	...	45,16	2,42,71
Cauvery Water Supply Scheme III	4,54,58	...	45,00	4,09,58
Total 01 Non-Plan Loans	1,12,36,47	...	6,73,76	1,05,62,71
<i>02 Loans for State/Union Territory Plan Schemes</i>				
101 Block Loans	27,40,58,28	7,91,30,69 (^)	69,00,45	34,62,88,52
105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission	61,46,26,43	...	3,58,32,47 (\$)	57,87,93,96
Total 02 Loans for State /Union Territory Plan Schemes	88,86,84,71	7,91,30,69	4,27,32,92	92,50,82,48

(^) Includes Back to Back External Loans amounting to Rs.2,96,77,20 thousand.

(\$)

Includes waiver of debt of Rs.3,58,31,41 thousand sanctioned by Department of Expenditure, Ministry of Finance, Government of India as per the recommendations of Twelfth Finance Commission for 2007-08 after adjusting excess amount of debt waiver of Rs.1,06,300 for the years 2005-06 & 2006-07 granted during 2006-07. The amount has been adjusted by debit to Major Head '6004 Loans and Advances from Central Government' per contra credit to the Major Head '0075 Miscellaneous General Services'. See footnote at page 80.

ANNEXURE TO STATEMENT NO.17 - contd.

<i>Description of Loan</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>
		<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)	(5)
E Public Debt - contd.				
6004 Loans and Advances from the Central Government – contd.				
<i>03 Loans for Central Plan Schemes</i>				
Housing				
Subsidised Housing Scheme for Plantation Workers	32	...	8	24
Co-operation -Co-operatives for Women	24,55	...	6,16	18,39
Major and Medium Irrigation				
Accelerated Irrigation Benefit Programme	35,72,92	...	3,57,29	32,15,63
Soil and Water Conservation				
Anti-sea Erosion Works	37,16	...	3,72	33,44
Strengthening of State Land Use Board	18,13	...	1,52	16,61
Total 03 Loans for Central Plan Schemes	36,53,08	...	3,68,77	32,84,31
<i>04 Loans for Centrally Sponsored Plan Schemes</i>				
Urban Development - Integrated Development of Small and Medium Towns				
	16,90,22	...	1,32,46	15,57,76
Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture				
	20,81,86	...	2,35,03	18,46,83
Macro Management Supplementation/Complementation of States' efforts through Work Plan				
	79,35,19	14,69,38	2,79,97	91,24,60
Soil and Water Conservation -				
Soil Conservation in the Catchment of River Valley Projects	20,35,75	...	1,98,23	18,37,52

ANNEXURE TO STATEMENT NO.17 - conclud.

<i>Description of Loan</i>	<i>Balance on 1st April 2007</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2008</i>
(1)	(2)	(3)	(4)	(5)
	<i>(In thousands of rupees)</i>			
E Public Debt - conclud.				
6004 Loans and Advances from the Central Government - conclud.				
<i>04 Loans for Centrally Sponsored Plan Schemes - conclud.</i>				
Co-operation -				
Co-operatives for Weaker Section	12,05	...	3,47	8,58
Agriculture Credit Stabilisation Fund	75,11	...	6,05	69,06
Schemes for Scheduled Castes/ Scheduled Tribes	9,00	...	5,59	3,41
Power Projects - Inter State				
Transmission Lines - Transmission and Distribution Schemes	2,81,14	...	41,34	2,39,80
Village and Small Industries -				
Handloom Industries	6,78	...	2,66	4,12
Modernisation of looms	3,89	...	98	2,91
Project Package Scheme for Handloom Weavers	6,09	...	1,33	4,76
Roads and Bridges -				
Roads of Inter-State or Economic Importance	22,46,02	...	1,73,85	20,72,17
Total 04 Loans for Centrally Sponsored Plan Schemes	1,63,83,10	14,69,38	10,80,96	1,67,71,52
<i>07 Pre-1984-85 Loans</i>				
102 National Loan Scholarship Scheme	6,91	...	...	6,91
Total 07 Pre-1984-85 Loans	6,91	...	...	6,91
TOTAL 6004	91,99,64,27	8,06,00,07	4,48,56,41	95,57,07,93
Total E. Public Debt	418,45,50,21	23,56,68,46	13,28,77,19	428,73,41,48

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**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue (f)</i> |
|---------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                               |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| (1)                                                           | (2)                                                 | (3)                                                | (4)            | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances</b>                                   |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| <b>A Loans for General Services</b>                           |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6075 Loans for Miscellaneous General Services</b>          |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| 800 Other Loans                                               |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 4                                               | ...                                                | (-) 4          | ...                                              | (-) 4                                                | (m)                                                              |
| <b>Total 6075 - 800</b>                                       | <b>(-) 4</b>                                        | <b>...</b>                                         | <b>(-) 4</b>   | <b>...</b>                                       | <b>(-) 4</b>                                         |                                                                  |
| <b>Total 6075</b>                                             | <b>(-) 4</b>                                        | <b>...</b>                                         | <b>(-) 4</b>   | <b>...</b>                                       | <b>(-) 4</b>                                         |                                                                  |
| <b>Total A. Loans for General Services</b>                    | <b>(-) 4</b>                                        | <b>...</b>                                         | <b>(-) 4</b>   | <b>...</b>                                       | <b>(-) 4</b>                                         |                                                                  |
| <b>B Loans for Social Services</b>                            |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| <i>(a) Education, Sports, Art and Culture</i>                 |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6202 Loans for Education, Sports, Art and Culture</b>      |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| 01 General Education                                          |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| 202 Secondary Education                                       |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| Loans to Karnataka Secondary Education Examination Board      | 54,50                                               | ...                                                | 54,50          | ...                                              | 54,50                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 11                                              | ...                                                | (-) 11         | ...                                              | (-) 11                                               | (m)                                                              |
| <b>Total 01 - 202</b>                                         | <b>54,39</b>                                        | <b>...</b>                                         | <b>54,39</b>   | <b>...</b>                                       | <b>54,39</b>                                         |                                                                  |
| 203 University and Higher Education                           |                                                     |                                                    |                |                                                  |                                                      |                                                                  |
| Scheme of National Loan Scholarships                          | 2,01,01                                             | ...                                                | 2,01,01        | 8,99                                             | 1,92,02                                              |                                                                  |
| National Institute of Advanced Studies, Bangalore             | 1,00,00                                             | ...                                                | 1,00,00        | ...                                              | 1,00,00                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 33,47                                               | ...                                                | 33,47          | ...                                              | 33,47                                                |                                                                  |
| <b>Total 01 - 203</b>                                         | <b>3,34,48</b>                                      | <b>...</b>                                         | <b>3,34,48</b> | <b>8,99</b>                                      | <b>3,25,49</b>                                       |                                                                  |
| <b>Total 6202 - 01</b>                                        | <b>3,88,87</b>                                      | <b>...</b>                                         | <b>3,88,87</b> | <b>8,99</b>                                      | <b>3,79,88</b>                                       |                                                                  |

(f) Interest received and credited is given at the end of the Statement at page 372.

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                      | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and credited<br/>to Revenue</i> |
|-----------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                             |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| (1)                                                                         | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances -<br/>contd.</b>                                    |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| <b>B Loans for Social Services<br/>- contd.</b>                             |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| <i>(a) Education, Sports, Art and<br/>Culture - conclud.</i>                |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| <b>6202 Loans for Education,<br/>Sports, Art and Culture -<br/>conclud.</b> |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| <i>02 Technical Education</i>                                               |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| 105 Engineering / Technical<br>Colleges and Institutes                      |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)         | 40                                              | ...                                                | 40              | ...                                          | 40                                                   |                                                              |
| <b>Total 02 - 105</b>                                                       | <b>40</b>                                       | <b>...</b>                                         | <b>40</b>       | <b>...</b>                                   | <b>40</b>                                            |                                                              |
| <b>Total 6202 - 02</b>                                                      | <b>40</b>                                       | <b>...</b>                                         | <b>40</b>       | <b>...</b>                                   | <b>40</b>                                            |                                                              |
| <i>03 Sports and Youth Services</i>                                         |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| 800 Other Loans                                                             |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| Loans for National Games -<br>Director, National Games                      | 2,00,00                                         | ...                                                | 2,00,00         | ...                                          | 2,00,00                                              |                                                              |
| Loans to Karnataka State<br>Football Association                            | 36,30                                           | ...                                                | 36,30           | ...                                          | 36,30                                                |                                                              |
| Loans for Construction of<br>Stadia                                         | 9,59,00                                         | ...                                                | 9,59,00         | ...                                          | 9,59,00                                              |                                                              |
| <b>Total 03 - 800</b>                                                       | <b>11,95,30</b>                                 | <b>...</b>                                         | <b>11,95,30</b> | <b>...</b>                                   | <b>11,95,30</b>                                      |                                                              |
| <b>Total 6202 - 03</b>                                                      | <b>11,95,30</b>                                 | <b>...</b>                                         | <b>11,95,30</b> | <b>...</b>                                   | <b>11,95,30</b>                                      |                                                              |
| <i>04 Art and Culture</i>                                                   |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| 800 Other Loans                                                             |                                                 |                                                    |                 |                                              |                                                      |                                                              |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)         | 1,94                                            | ...                                                | 1,94            | ...                                          | 1,94                                                 |                                                              |
| <b>Total 04 - 800</b>                                                       | <b>1,94</b>                                     | <b>...</b>                                         | <b>1,94</b>     | <b>...</b>                                   | <b>1,94</b>                                          |                                                              |
| <b>Total 6202 - 04</b>                                                      | <b>1,94</b>                                     | <b>...</b>                                         | <b>1,94</b>     | <b>...</b>                                   | <b>1,94</b>                                          |                                                              |
| <b>Total 6202</b>                                                           | <b>15,86,51</b>                                 | <b>...</b>                                         | <b>15,86,51</b> | <b>8,99</b>                                  | <b>15,77,52</b>                                      |                                                              |
| <b>Total (a) Education,<br/>Sports, Art and Culture</b>                     | <b>15,86,51</b>                                 | <b>...</b>                                         | <b>15,86,51</b> | <b>8,99</b>                                  | <b>15,77,52</b>                                      |                                                              |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                      | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------|-------------------------------------------------|------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                             |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| (1)                                                         | (2)                                             | (3)                                            | (4)             | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances -<br/>contd.</b>                    |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <b>B Loans for Social Services -<br/>contd.</b>             |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <i>(b) Health and Family Welfare</i>                        |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <b>6210 Loans for Medical and<br/>Public Health</b>         |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| <i>01 Urban Health Services</i>                             |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| 201 Drug Manufacture                                        |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| Karnataka Antibiotics and<br>Pharmaceuticals Limited        | 1,13,89                                         | ...                                            | 1,13,89         | ...                                              | 1,13,89                                              |                                                              |
| <b>Total 01 - 201</b>                                       | <b>1,13,89</b>                                  | <b>...</b>                                     | <b>1,13,89</b>  | <b>...</b>                                       | <b>1,13,89</b>                                       |                                                              |
| 800 Other Loans                                             |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| Loans for upgradation of<br>Secondary Level Health Care     | 6,83,10                                         | ...                                            | 6,83,10         | ...                                              | 6,83,10                                              |                                                              |
| Loans for upgrading Health<br>Facility in Karnataka         | 1,37,73                                         | 3,91,15                                        | 5,28,88         | ...                                              | 5,28,88                                              |                                                              |
| <b>Total 01 - 800</b>                                       | <b>8,20,83</b>                                  | <b>3,91,15</b>                                 | <b>12,11,98</b> | <b>...</b>                                       | <b>12,11,98</b>                                      |                                                              |
| <b>Total 6210 - 01</b>                                      | <b>9,34,72</b>                                  | <b>3,91,15</b>                                 | <b>13,25,87</b> | <b>...</b>                                       | <b>13,25,87</b>                                      |                                                              |
| <b>Total 6210</b>                                           | <b>9,34,72</b>                                  | <b>3,91,15</b>                                 | <b>13,25,87</b> | <b>...</b>                                       | <b>13,25,87</b>                                      |                                                              |
| <b>6211 Loans for Family Welfare</b>                        |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| 800 Other Loans                                             |                                                 |                                                |                 |                                                  |                                                      |                                                              |
| Loans to para medical staff<br>for Purchase of two wheelers | 1,59,44                                         | 1,50                                           | 1,60,94         | 76                                               | 1,60,18                                              |                                                              |
| <b>Total 6211 - 800</b>                                     | <b>1,59,44</b>                                  | <b>1,50</b>                                    | <b>1,60,94</b>  | <b>76</b>                                        | <b>1,60,18</b>                                       |                                                              |
| <b>Total 6211</b>                                           | <b>1,59,44</b>                                  | <b>1,50</b>                                    | <b>1,60,94</b>  | <b>76</b>                                        | <b>1,60,18</b>                                       |                                                              |
| <b>Total (b) Health and Family<br/>Welfare</b>              | <b>10,94,16</b>                                 | <b>3,92,65</b>                                 | <b>14,86,81</b> | <b>76</b>                                        | <b>14,86,05</b>                                      |                                                              |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                      | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                             |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| (1)                                                                                                         | (2)                                             | (3)                                                | (4)                | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                                    |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                                             |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation,<br/>Housing and Urban<br/>Development</i>                                  |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>6215 Loans for Water Supply<br/>and Sanitation</b>                                                       |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <i>01 Water Supply</i>                                                                                      |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                                                        |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans to Karnataka Urban<br>Water Supply and Drainage<br>Board                                              | 2,56,65,24                                      | ...                                                | 2,56,65,24         | ...                                              | 2,56,65,24                                           |                                                                  |
| Loans to Bangalore Water<br>Supply and Sewerage Board                                                       | 12,63,77,20                                     | 51,84,54                                           | 13,15,61,74        | ...                                              | 13,15,61,74                                          |                                                                  |
| <b>Total 01 - 190</b>                                                                                       | <b>15,20,42,44</b>                              | <b>51,84,54</b>                                    | <b>15,72,26,98</b> | <b>...</b>                                       | <b>15,72,26,98</b>                                   |                                                                  |
| 191 Loans to Local Bodies,<br>Municipalities etc.                                                           | 19,73,40                                        | ...                                                | 19,73,40           | ...                                              | 19,73,40                                             |                                                                  |
| <b>Total 01 - 191</b>                                                                                       | <b>19,73,40</b>                                 | <b>...</b>                                         | <b>19,73,40</b>    | <b>...</b>                                       | <b>19,73,40</b>                                      |                                                                  |
| 800 Other Loans                                                                                             |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans for Housing - Loans to<br>Housing Board / Corporation<br>Water Supply Scheme to<br>Yelahanka township | 28,95                                           | ...                                                | 28,95              | ...                                              | 28,95                                                |                                                                  |
| <b>Total 01 - 800</b>                                                                                       | <b>28,95</b>                                    | <b>...</b>                                         | <b>28,95</b>       | <b>...</b>                                       | <b>28,95</b>                                         |                                                                  |
| <b>Total 6215 - 01</b>                                                                                      | <b>15,40,44,79</b>                              | <b>51,84,54</b>                                    | <b>15,92,29,33</b> | <b>...</b>                                       | <b>15,92,29,33</b>                                   |                                                                  |
| <i>02 Sewerage and Sanitation</i>                                                                           |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                                                        |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans to Karnataka Urban<br>Water Supply and Drainage<br>Board                                              | 1,52,93,45                                      | 44,00,00                                           | 1,96,93,45         | ...                                              | 1,96,93,45                                           |                                                                  |
| <b>Total 02 - 190</b>                                                                                       | <b>1,52,93,45</b>                               | <b>44,00,00</b>                                    | <b>1,96,93,45</b>  | <b>...</b>                                       | <b>1,96,93,45</b>                                    |                                                                  |
| 191 Loans to Local Bodies,<br>Corporation etc.,                                                             | 6,02,41                                         | ...                                                | 6,02,41            | ...                                              | 6,02,41                                              |                                                                  |
| <b>Total 02 - 191</b>                                                                                       | <b>6,02,41</b>                                  | <b>...</b>                                         | <b>6,02,41</b>     | <b>...</b>                                       | <b>6,02,41</b>                                       |                                                                  |
| <b>Total 6215 - 02</b>                                                                                      | <b>1,58,95,86</b>                               | <b>44,00,00</b>                                    | <b>2,02,95,86</b>  | <b>...</b>                                       | <b>2,02,95,86</b>                                    |                                                                  |
| <b>Total 6215</b>                                                                                           | <b>16,99,40,65</b>                              | <b>95,84,54</b>                                    | <b>17,95,25,19</b> | <b>...</b>                                       | <b>17,95,25,19</b>                                   |                                                                  |



**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                       | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                          | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                         |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                  |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development - contd.</i>  |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6216 Loans for Housing</b>                                                |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 02 Urban Housing                                                             |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 201 Loans to Housing Boards                                                  |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Housing Boards and Corporations                                     | 6,96,71                                         | ...                                                | 6,96,71         | ...                                          | 6,96,71                                              |                                                                  |
| Loans to Karnataka Housing Board -                                           |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Low Income Group Housing Scheme                                              | 2,75,95                                         | ...                                                | 2,75,95         | ...                                          | 2,75,95                                              |                                                                  |
| Middle Income Group Housing Scheme                                           | 94,90                                           | ...                                                | 94,90           | ...                                          | 94,90                                                |                                                                  |
| Middle and Low Income Group Housing Schemes                                  | 11,66,97                                        | ...                                                | 11,66,97        | ...                                          | 11,66,97                                             |                                                                  |
| L.I.C assisted Middle and Low Income group Housing Scheme                    | 1,84,72                                         | ...                                                | 1,84,72         | ...                                          | 1,84,72                                              |                                                                  |
| Repayment of Loan and Interest to HUDCO under Ashraya Scheme (&)             | 1,03,73                                         | ...                                                | 1,03,73         | ...                                          | 1,03,73                                              |                                                                  |
| Low Income Group/Middle Income Group and rental Housing Scheme               | 5,20,00                                         | ...                                                | 5,20,00         | ...                                          | 5,20,00                                              |                                                                  |
| Repayment of Loans to HUDCO under NRY and shelter upgradation                | 39,44                                           | ...                                                | 39,44           | ...                                          | 39,44                                                |                                                                  |
| Repayment of Loan towards EWS houses under Dr.Ambedkar Centenary Celebration | 27,58                                           | ...                                                | 27,58           | ...                                          | 27,58                                                |                                                                  |
| Repayment of Loan and Interest to HUDCO under Bhagyamandir Scheme            | (-) 7,11                                        | ...                                                | (-) 7,11        | ...                                          | (-) 7,11                                             | (m)                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                | 1,61                                            | ...                                                | 1,61            | ...                                          | 1,61                                                 |                                                                  |
| <b>Total 02 - 201</b>                                                        | <b>31,04,50</b>                                 | <b>...</b>                                         | <b>31,04,50</b> | <b>...</b>                                   | <b>31,04,50</b>                                      |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                  | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                         |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| (1)                                                                                                                     | (2)                                             | (3)                                                | (4)               | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                    |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                                                         |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation,<br/>Housing and Urban<br/>Development - contd.</i>                                     |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>6216 Loans for Housing - contd.</b>                                                                                  |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <i>02 Urban Housing - conclud.</i>                                                                                      |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                                         |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Loans to Municipalities towards<br>Housing for Urban Poor                                                               | 6,71,43                                         | ...                                                | 6,71,43           | ...                                          | 6,71,43                                              |                                                                  |
| Housing sites for the weaker<br>sections of the Society in Urban<br>Areas                                               | 48,75                                           | ...                                                | 48,75             | ...                                          | 48,75                                                |                                                                  |
| Loans to Ashraya Yojana in<br>Urban Areas                                                                               | 9,94,65                                         | ...                                                | 9,94,65           | 2,98,58                                      | 6,96,07                                              |                                                                  |
| Payment of difference in<br>installment under HUDCO<br>assisted PHS Loan to KHB                                         | 46,18,12                                        | ...                                                | 46,18,12          | 4,19                                         | 46,13,93                                             |                                                                  |
| Payment of difference in<br>installments under HDFC<br>assisted PHS loan                                                | 8,27,73                                         | ...                                                | 8,27,73           | ...                                          | 8,27,73                                              |                                                                  |
| Payment of difference in<br>installments under HUDCO<br>assisted Bhagyamandira<br>(Loans to KHB for 88-89 and<br>89-90) | 50,78                                           | ...                                                | 50,78             | 20                                           | 50,58                                                |                                                                  |
| Payment of difference in<br>installments - Bank assisted<br>PHS Loans to KHB (&)                                        | 10,97,72                                        | ...                                                | 10,97,72          | ...                                          | 10,97,72                                             |                                                                  |
| <b>Total 02 - 800</b>                                                                                                   | <b>83,09,18</b>                                 | <b>...</b>                                         | <b>83,09,18</b>   | <b>3,02,97</b>                               | <b>80,06,21</b>                                      |                                                                  |
| <b>Total 6216 - 02</b>                                                                                                  | <b>1,14,13,68</b>                               | <b>...</b>                                         | <b>1,14,13,68</b> | <b>3,02,97</b>                               | <b>1,11,10,71</b>                                    |                                                                  |
| <i>03 Rural Housing</i>                                                                                                 |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 201 Loans to Housing Boards                                                                                             |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Karnataka Housing Board -<br>Life Insurance Corporation<br>Funds                                                        | 2,21,16                                         | ...                                                | 2,21,16           | ...                                          | 2,21,16                                              |                                                                  |
| Other Funds                                                                                                             | 90,13                                           | ...                                                | 90,13             | ...                                          | 90,13                                                |                                                                  |
| Repayment of Loan to<br>Financial Institution under<br>Ashraya HDFC                                                     | 33,00                                           | ...                                                | 33,00             | ...                                          | 33,00                                                |                                                                  |
| <b>Total 03 - 201</b>                                                                                                   | <b>3,44,29</b>                                  | <b>...</b>                                         | <b>3,44,29</b>    | <b>...</b>                                   | <b>3,44,29</b>                                       |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                      | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                             |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| (1)                                                                                         | (2)                                             | (3)                                                | (4)               | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                    |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                             |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation,<br/>Housing and Urban<br/>Development - contd.</i>         |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>Loans for Housing -<br/>6216 contd.</b>                                                  |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <i>03 Rural Housing - concld.</i>                                                           |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                             |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Loans for Ashraya Scheme<br>in Rural Areas                                                  | 1,00,76,15                                      | ...                                                | 1,00,76,15        | 4,87,86                                      | 95,88,29                                             |                                                                  |
| Loans to Rajiv Gandhi<br>Rural Housing Corporation<br>Limited for Ashraya Scheme            | 75,00,00                                        | 3,00,00,00                                         | 3,75,00,00        | 21,06                                        | 3,74,78,94                                           |                                                                  |
| <b>Total 03 - 800</b>                                                                       | <b>1,75,76,15</b>                               | <b>3,00,00,00</b>                                  | <b>4,75,76,15</b> | <b>5,08,92</b>                               | <b>4,70,67,23</b>                                    |                                                                  |
| <b>Total 6216 - 03</b>                                                                      | <b>1,79,20,44</b>                               | <b>3,00,00,00</b>                                  | <b>4,79,20,44</b> | <b>5,08,92</b>                               | <b>4,74,11,52</b>                                    |                                                                  |
| <i>80 General</i>                                                                           |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 201 Loan to Housing Boards                                                                  |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Karnataka Housing Board -<br>Rental Housing                                                 | 2,88,98                                         | ...                                                | 2,88,98           | ...                                          | 2,88,98                                              |                                                                  |
| Village Housing Projects<br>assisted by General<br>Insurance Corporation<br>(&)             | 14,45                                           | ...                                                | 14,45             | ...                                          | 14,45                                                |                                                                  |
| Subsidised Industrial<br>Housing Scheme                                                     | 28,28                                           | ...                                                | 28,28             | ...                                          | 28,28                                                |                                                                  |
| Payment of difference in<br>installments                                                    | 1,34,21                                         | ...                                                | 1,34,21           | ...                                          | 1,34,21                                              |                                                                  |
| Payment of difference in<br>installments under HUDCO<br>assisted Peoples' Housing<br>Scheme | 21,99,03                                        | ...                                                | 21,99,03          | ...                                          | 21,99,03                                             |                                                                  |
| Ways and Means Loans to<br>HUDCO assisted SPHS<br>Loans                                     | 10,66,51                                        | ...                                                | 10,66,51          | ...                                          | 10,66,51                                             |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)                         | 4,08                                            | ...                                                | 4,08              | ...                                          | 4,08                                                 |                                                                  |
| <b>Total 80 - 201</b>                                                                       | <b>37,35,54</b>                                 | <b>...</b>                                         | <b>37,35,54</b>   | <b>...</b>                                   | <b>37,35,54</b>                                      |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                          | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                 |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| (1)                                                                                                             | (2)                                             | (3)                                                | (4)               | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                            |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                                                 |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation,<br/>Housing and Urban<br/>Development - contd.</i>                             |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| <b>6216 Loans for Housing - conclud.</b>                                                                        |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 80 <i>General - conclud.</i>                                                                                    |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                                 |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| Loans under Peoples Housing<br>Scheme                                                                           | 2,15,81                                         | ...                                                | 2,15,81           | ...                                          | 2,15,81                                              |                                                                  |
| Rental Housing                                                                                                  | 30,29                                           | ...                                                | 30,29             | ...                                          | 30,29                                                |                                                                  |
| Housing Scheme for Silk<br>Worm Rearers                                                                         | 1,00,00                                         | ...                                                | 1,00,00           | ...                                          | 1,00,00                                              |                                                                  |
| Loans for House Building at<br>Bhagianagar                                                                      | 95,55                                           | ...                                                | 95,55             | ...                                          | 95,55                                                |                                                                  |
| Residential accommodation for<br>Village Level Functionaries                                                    | 2,41,58                                         | ...                                                | 2,41,58           | ...                                          | 2,41,58                                              |                                                                  |
| Integrated Housing Scheme for<br>Industrial Workers -<br>Economically Weaker Section<br>of the community<br>(&) | 41,20                                           | ...                                                | 41,20             | ...                                          | 41,20                                                |                                                                  |
| Loans to Co-operative<br>Societies including -                                                                  |                                                 |                                                    |                   |                                              |                                                      |                                                                  |
| (a) House Building Societies                                                                                    | 8,03                                            | ...                                                | 8,03              | 2,11                                         | 5,92                                                 |                                                                  |
| (b) Housing Corporations                                                                                        | 4,14,16                                         | ...                                                | 4,14,16           | ...                                          | 4,14,16                                              |                                                                  |
| Loans to Municipalities                                                                                         | 45,09                                           | ...                                                | 45,09             | ...                                          | 45,09                                                |                                                                  |
| Loans for Ashraya Scheme                                                                                        | 9,97,12                                         | ...                                                | 9,97,12           | ...                                          | 9,97,12                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                | 9,91                                            | ...                                                | 9,91              | ...                                          | 9,91                                                 |                                                                  |
| <b>Total 80 - 800</b>                                                                                           | <b>21,98,74</b>                                 | <b>...</b>                                         | <b>21,98,74</b>   | <b>2,11</b>                                  | <b>21,96,63</b>                                      |                                                                  |
| <b>Total 6216 - 80</b>                                                                                          | <b>59,34,28</b>                                 | <b>...</b>                                         | <b>59,34,28</b>   | <b>2,11</b>                                  | <b>59,32,17</b>                                      |                                                                  |
| <b>Total 6216</b>                                                                                               | <b>3,52,68,40</b>                               | <b>3,00,00,00</b>                                  | <b>6,52,68,40</b> | <b>8,14,00</b>                               | <b>6,44,54,40</b>                                    |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                            | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| (1)                                                                                                               | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                              |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation,<br/>Housing and Urban<br/>Development - contd.</i>                               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6217 Loans for Urban<br/>Development</b>                                                                       |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>01 State Capital Development</i>                                                                               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies,<br>Corporations, etc.,-<br>Loans to Bangalore<br>Development Authority                 | 42,98                                           | ...                                                | 42,98             | ...                                              | 42,98                                                |                                                                  |
| <b>Total 01 - 191</b>                                                                                             | <b>42,98</b>                                    | <b>...</b>                                         | <b>42,98</b>      | <b>...</b>                                       | <b>42,98</b>                                         |                                                                  |
| <b>Total 6217 - 01</b>                                                                                            | <b>42,98</b>                                    | <b>...</b>                                         | <b>42,98</b>      | <b>...</b>                                       | <b>42,98</b>                                         |                                                                  |
| <i>03 Integrated Development of<br/>Small and Medium Towns</i>                                                    |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies,<br>Corporations, etc<br>CSS of Prime Minister's Urban<br>Poverty Eradication Programme | 17,46,62                                        | ...                                                | 17,46,62          | ...                                              | 17,46,62                                             |                                                                  |
| CSS of Integrated Development<br>of Small and Medium Towns                                                        | 1,02,61,81                                      | ...                                                | 1,02,61,81        | 6,79                                             | 1,02,55,02                                           |                                                                  |
| Loans to Bangalore<br>Mahanagara Palike                                                                           | 10,00,00                                        | ...                                                | 10,00,00          | ...                                              | 10,00,00                                             |                                                                  |
| <b>Total 03 - 191</b>                                                                                             | <b>1,30,08,43</b>                               | <b>...</b>                                         | <b>1,30,08,43</b> | <b>6,79</b>                                      | <b>1,30,01,64</b>                                    |                                                                  |
| <b>Total 6217 - 03</b>                                                                                            | <b>1,30,08,43</b>                               | <b>...</b>                                         | <b>1,30,08,43</b> | <b>6,79</b>                                      | <b>1,30,01,64</b>                                    |                                                                  |
| <i>04 Slum Area Development</i>                                                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies,<br>Corporations, etc.<br>Karnataka Slum Clearance<br>Board - CSS Loans                 | 2,97,21                                         | ...                                                | 2,97,21           | ...                                              | 2,97,21                                              |                                                                  |
| Loans to Municipalities and<br>Other Bodies for Miscellaneous<br>Purposes                                         | 1,50,21                                         | ...                                                | 1,50,21           | ...                                              | 1,50,21                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                  | 45,10                                           | ...                                                | 45,10             | ...                                              | 45,10                                                |                                                                  |
| <b>Total 04 - 191</b>                                                                                             | <b>4,92,52</b>                                  | <b>...</b>                                         | <b>4,92,52</b>    | <b>...</b>                                       | <b>4,92,52</b>                                       |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                         | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>           | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|------------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| (1)                                                                                            | (2)                                             | (3)                                                | (4)                    | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                           |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                                |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation,<br/>Housing and Urban<br/>Development - contd.</i>            |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| <b>6217 Loans for Urban Development<br/>- contd.</b>                                           |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| <i>04 Slum Area Development -<br/>concl'd.</i>                                                 |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                                                |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| Loans to Karnataka Slum<br>Clearance Board - CSS Loans                                         | 18,41,80                                        | ...                                                | 18,41,80               | ...                                              | 18,41,80                                             |                                                                  |
| Repayment of HUDCO Loans<br>Special Component Plan<br>(Lumpsum)                                | 46,35,00<br>3,00,00                             | ...<br>...                                         | 46,35,00<br>3,00,00    | ...<br>...                                       | 46,35,00<br>3,00,00                                  |                                                                  |
| <b>Total 04 - 800</b>                                                                          | <b>67,76,80</b>                                 | <b>...</b>                                         | <b>67,76,80</b>        | <b>...</b>                                       | <b>67,76,80</b>                                      |                                                                  |
| <b>Total 6217 - 04</b>                                                                         | <b>72,69,32</b>                                 | <b>...</b>                                         | <b>72,69,32</b>        | <b>...</b>                                       | <b>72,69,32</b>                                      |                                                                  |
| <i>60 Other Urban Development<br/>Schemes</i>                                                  |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies,<br>Corporations, etc.                                               |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| Loans to Urban Development<br>Board                                                            | 13,20                                           | ...                                                | 13,20                  | ...                                              | 13,20                                                |                                                                  |
| Loans to Trust Boards for<br>formation of Layouts /<br>Extensions                              | 18,10                                           | ...                                                | 18,10                  | ...                                              | 18,10                                                |                                                                  |
| Loans to Municipalities and<br>Corporations for Other<br>Miscellaneous Development<br>Schemes  | 74,18                                           | ...                                                | 74,18                  | ...                                              | 74,18                                                |                                                                  |
| Bangalore Metropolitan<br>Regional Development Authority<br>-                                  |                                                 |                                                    |                        |                                                  |                                                      |                                                                  |
| Loans for Karnataka<br>Infrastructure Project (ADB)<br>Digital Mapping System for<br>Bangalore | 3,00,30,78<br>16,11,49                          | ...<br>...                                         | 3,00,30,78<br>16,11,49 | ...<br>...                                       | 3,00,30,78<br>16,11,49                               |                                                                  |
| Loans to BDA for repayment of<br>loan to HUDCO                                                 | 2,01,27,05                                      | 21,90,42                                           | 2,23,17,47             | 3,05,00                                          | 2,20,12,47                                           |                                                                  |
| CSS Integrated Urban<br>Development in areas of<br>National Importance                         | 2,39,84                                         | ...                                                | 2,39,84                | ...                                              | 2,39,84                                              |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                                          | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>        | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|---------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                                                 |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| (1)                                                                                                                                             | (2)                                             | (3)                                                | (4)                 | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                                            |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                                                                                     |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <i>(c) Water Supply, Sanitation, Housing<br/>and Urban Development - conclud.</i>                                                               |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| <b>6217 Loans for Urban Development -<br/>conclud.</b>                                                                                          |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| 60 <i>Other Urban Development Schemes<br/>- conclud.</i>                                                                                        |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| 191 Loans to Local Bodies,<br>Corporations, etc. - conclud.<br>Integrated Urban Development<br>Programme                                        | (-) 32,46                                       | ...                                                | (-) 32,46           | ...                                              | (-) 32,46                                            | (m)                                                              |
| Karnataka Urban Infrastructure<br>Development and Finance<br>Corporation - Karnataka Urban<br>Development and Coastal<br>Environment Management | 3,89,11                                         | 18,05                                              | 4,07,16             | ...                                              | 4,07,16                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                                                | (-) 1,49                                        | ...                                                | (-) 1,49            | ...                                              | (-) 1,49                                             | (m)                                                              |
| <b>Total 60 - 191</b>                                                                                                                           | <b>5,24,69,80</b>                               | <b>22,08,47</b>                                    | <b>5,46,78,27</b>   | <b>3,05,00</b>                                   | <b>5,43,73,27</b>                                    |                                                                  |
| 800 Other Loans                                                                                                                                 |                                                 |                                                    |                     |                                                  |                                                      |                                                                  |
| Loans to Local Bodies                                                                                                                           | 3,00,00                                         | ...                                                | 3,00,00             | ...                                              | 3,00,00                                              |                                                                  |
| Loans to BDA for formation of Ring<br>Road around Bangalore City                                                                                | 5,72,65                                         | ...                                                | 5,72,65             | ...                                              | 5,72,65                                              |                                                                  |
| Loans for Mangalore City<br>Corporation                                                                                                         | 2,50,00                                         | ...                                                | 2,50,00             | ...                                              | 2,50,00                                              |                                                                  |
| Loans for Bangalore Mass Rapid<br>Transit System                                                                                                | 3,35,33,37                                      | 1,72,89,31                                         | 5,08,22,68          | ...                                              | 5,08,22,68                                           |                                                                  |
| Miscellaneous Loans to City<br>Corporations                                                                                                     | 11,45,00                                        | ...                                                | 11,45,00            | ...                                              | 11,45,00                                             |                                                                  |
| Loans to Bangalore Mahanagara<br>Palike (Karnataka Debt Relief)                                                                                 | ...                                             | 5,26                                               | 5,26                | ...                                              | 5,26                                                 |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                                                | 1,20                                            | ...                                                | 1,20                | ...                                              | 1,20                                                 |                                                                  |
| <b>Total 60 - 800</b>                                                                                                                           | <b>3,58,02,22</b>                               | <b>1,72,94,57</b>                                  | <b>5,30,96,79</b>   | <b>...</b>                                       | <b>5,30,96,79</b>                                    |                                                                  |
| 902 Deduct amount from BMRTL Fund                                                                                                               | (-) 92,20,00                                    | ...                                                | (-) 92,20,00        | ...                                              | (-) 92,20,00                                         |                                                                  |
| <b>Total 60 - 902</b>                                                                                                                           | <b>(-) 92,20,00</b>                             | <b>...</b>                                         | <b>(-) 92,20,00</b> | <b>...</b>                                       | <b>(-) 92,20,00</b>                                  |                                                                  |
| <b>Total 6217 - 60</b>                                                                                                                          | <b>7,90,52,02</b>                               | <b>1,95,03,04</b>                                  | <b>9,85,55,06</b>   | <b>3,05,00</b>                                   | <b>9,82,50,06</b>                                    |                                                                  |
| <b>Total 6217</b>                                                                                                                               | <b>9,93,72,75</b>                               | <b>1,95,03,04</b>                                  | <b>11,88,75,79</b>  | <b>3,11,79</b>                                   | <b>11,85,64,00</b>                                   |                                                                  |
| <b>Total (c) Water Supply, Sanitation,<br/>Housing and Urban Development</b>                                                                    | <b>30,45,81,80</b>                              | <b>5,90,87,58</b>                                  | <b>36,36,69,38</b>  | <b>11,25,79</b>                                  | <b>36,25,43,59</b>                                   |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                         | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                                            | (2)                                                 | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                           |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                                    |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>(d) Information and Broadcasting</i>                                                        |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6220 Loans for Information and Publicity</b>                                                |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>01 Films</i>                                                                                |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                              |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Karnataka State Film Industries Development Corporation Limited                       | 52,84                                               | ...                                                | 52,84          | 10,60                                        | 42,24                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                  | 22,60                                               | ...                                                | 22,60          | ...                                          | 22,60                                                |                                                                  |
| <b>Total 01 - 190</b>                                                                          | <b>75,44</b>                                        | <b>...</b>                                         | <b>75,44</b>   | <b>10,60</b>                                 | <b>64,84</b>                                         |                                                                  |
| <b>Total 6220 - 01</b>                                                                         | <b>75,44</b>                                        | <b>...</b>                                         | <b>75,44</b>   | <b>10,60</b>                                 | <b>64,84</b>                                         |                                                                  |
| <b>Total 6220</b>                                                                              | <b>75,44</b>                                        | <b>...</b>                                         | <b>75,44</b>   | <b>10,60</b>                                 | <b>64,84</b>                                         |                                                                  |
| <b>Total (d) Information and Broadcasting</b>                                                  | <b>75,44</b>                                        | <b>...</b>                                         | <b>75,44</b>   | <b>10,60</b>                                 | <b>64,84</b>                                         |                                                                  |
| <i>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</i>            |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b> |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>01 Welfare of Scheduled Castes</i>                                                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                              |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Special Component Plan for Scheduled Castes                                                    | 5,67,98                                             | ...                                                | 5,67,98        | ...                                          | 5,67,98                                              |                                                                  |
| Interest free Loans to members of Harijan and Girijan Housing Co-operative Societies           | 60,52                                               | ...                                                | 60,52          | ...                                          | 60,52                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                  | 3,88                                                | ...                                                | 3,88           | ...                                          | 3,88                                                 |                                                                  |
| <b>Total 01 - 190</b>                                                                          | <b>6,32,38</b>                                      | <b>...</b>                                         | <b>6,32,38</b> | <b>...</b>                                   | <b>6,32,38</b>                                       |                                                                  |
| <b>Total 6225 - 01</b>                                                                         | <b>6,32,38</b>                                      | <b>...</b>                                         | <b>6,32,38</b> | <b>...</b>                                   | <b>6,32,38</b>                                       |                                                                  |



**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                                         | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                                                |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                                                                                            | (2)                                                 | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                                           |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>contd.</b>                                                                                                |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>(e) Welfare of Scheduled Castes,<br/>Scheduled Tribes and Other<br/>Backward Classes - conclud.</i>                                         |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6225 Loans for Welfare of<br/>Scheduled Castes,<br/>Scheduled Tribes and other<br/>Backward Classes - conclud.</b>                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>03 Welfare of Backward Classes</i>                                                                                                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                                                                |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each<br>case)                                                                            | 2                                                   | ...                                                | 2              | ...                                          | 2                                                    |                                                                  |
| <b>Total 03 - 800</b>                                                                                                                          | <b>2</b>                                            | <b>...</b>                                         | <b>2</b>       | <b>...</b>                                   | <b>2</b>                                             |                                                                  |
| <b>Total 6225 - 03</b>                                                                                                                         | <b>2</b>                                            | <b>...</b>                                         | <b>2</b>       | <b>...</b>                                   | <b>2</b>                                             |                                                                  |
| <b>Total 6225</b>                                                                                                                              | <b>6,32,40</b>                                      | <b>...</b>                                         | <b>6,32,40</b> | <b>...</b>                                   | <b>6,32,40</b>                                       |                                                                  |
| <i>Total (e) - Welfare of<br/>Scheduled Castes, Scheduled<br/>Tribes and Other Backward<br/>Classes</i>                                        | <b>6,32,40</b>                                      | <b>...</b>                                         | <b>6,32,40</b> | <b>...</b>                                   | <b>6,32,40</b>                                       |                                                                  |
| <i>(g) Social Welfare and Nutrition</i>                                                                                                        |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6235 Loans for Social Security<br/>and Welfare</b>                                                                                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>01 Rehabilitation</i>                                                                                                                       |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 140 Rehabilitation of repatriates<br>from other countries<br>Loans for Rehabilitation of<br>Migrants from East Pakistan,<br>Burma and Srilanka | 65,41                                               | ...                                                | 65,41          | ...                                          | 65,41                                                |                                                                  |
| <b>Total 01 - 140</b>                                                                                                                          | <b>65,41</b>                                        | <b>...</b>                                         | <b>65,41</b>   | <b>...</b>                                   | <b>65,41</b>                                         |                                                                  |
| <b>Total 6235 - 01</b>                                                                                                                         | <b>65,41</b>                                        | <b>...</b>                                         | <b>65,41</b>   | <b>...</b>                                   | <b>65,41</b>                                         |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                       | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                          | (2)                                                 | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                              |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                         |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                                                  |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>(g) Social Welfare and Nutrition - contd.</i>                                                             |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6235 Loans for Social Security and Welfare - conclud.</b>                                                 |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 02 <i>Social Welfare</i>                                                                                     |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 103 Women's Welfare                                                                                          |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Prime Minister's Pilot Project of providing food grains to pregnant and lactating women and adolescent girls | 2,91,29                                             | ...                                                | 2,91,29        | ...                                          | 2,91,29                                              |                                                                  |
| <b>Total 02 - 103</b>                                                                                        | <b>2,91,29</b>                                      | <b>...</b>                                         | <b>2,91,29</b> | <b>...</b>                                   | <b>2,91,29</b>                                       |                                                                  |
| 105 Prohibition                                                                                              |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                | 1                                                   | ...                                                | 1              | ...                                          | 1                                                    |                                                                  |
| <b>Total 02 - 105</b>                                                                                        | <b>1</b>                                            | <b>...</b>                                         | <b>1</b>       | <b>...</b>                                   | <b>1</b>                                             |                                                                  |
| 106 Correctional Services                                                                                    |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                | 15,61                                               | ...                                                | 15,61          | ...                                          | 15,61                                                |                                                                  |
| <b>Total 02 - 106</b>                                                                                        | <b>15,61</b>                                        | <b>...</b>                                         | <b>15,61</b>   | <b>...</b>                                   | <b>15,61</b>                                         |                                                                  |
| <b>Total 6235 - 02</b>                                                                                       | <b>3,06,91</b>                                      | <b>...</b>                                         | <b>3,06,91</b> | <b>...</b>                                   | <b>3,06,91</b>                                       |                                                                  |
| 60 <i>Other Social Security and Welfare Programmes</i>                                                       |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                              |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Persons affected by Riots                                                                           | 1,63,45                                             | ...                                                | 1,63,45        | ...                                          | 1,63,45                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                | 6,97                                                | ...                                                | 6,97           | ...                                          | 6,97                                                 |                                                                  |
| <b>Total 60 - 800</b>                                                                                        | <b>1,70,42</b>                                      | <b>...</b>                                         | <b>1,70,42</b> | <b>...</b>                                   | <b>1,70,42</b>                                       |                                                                  |
| <b>Total 6235 - 60</b>                                                                                       | <b>1,70,42</b>                                      | <b>...</b>                                         | <b>1,70,42</b> | <b>...</b>                                   | <b>1,70,42</b>                                       |                                                                  |
| <b>Total 6235</b>                                                                                            | <b>5,42,74</b>                                      | <b>...</b>                                         | <b>5,42,74</b> | <b>...</b>                                   | <b>5,42,74</b>                                       |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                    | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                           |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                                       | (2)                                             | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                      |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services - contd.</b>                                               |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>(g) Social Welfare and Nutrition - conclud.</i>                                        |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>6245 Loans for Relief on Account of Natural Calamities</b>                             |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>01 Drought</i>                                                                         |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 102 Drinking Water Supply                                                                 |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Bangalore Water Supply and Sewerage Board for relief of Drought                  | 1,00,00                                         | ...                                                | 1,00,00        | ...                                          | 1,00,00                                              |                                                                  |
| <b>Total 01 - 102</b>                                                                     | <b>1,00,00</b>                                  | <b>...</b>                                         | <b>1,00,00</b> | <b>...</b>                                   | <b>1,00,00</b>                                       |                                                                  |
| 800 Other Loans                                                                           |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans for farmers to grow fodder in their land – Relief of Drought                        | 50,59                                           | ...                                                | 50,59          | ...                                          | 50,59                                                |                                                                  |
| <b>Total 01 - 800</b>                                                                     | <b>50,59</b>                                    | <b>...</b>                                         | <b>50,59</b>   | <b>...</b>                                   | <b>50,59</b>                                         |                                                                  |
| <b>Total 6245 - 01</b>                                                                    | <b>1,50,59</b>                                  | <b>...</b>                                         | <b>1,50,59</b> | <b>...</b>                                   | <b>1,50,59</b>                                       |                                                                  |
| <i>02 Floods and Cyclones</i>                                                             |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 101 Gratuitous Relief                                                                     |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Relief for Natural Calamities, Aid against Floods, Rains, Cyclones, Fire, Accidents, etc. | 4,62                                            | ...                                                | 4,62           | ...                                          | 4,62                                                 |                                                                  |
| <b>Total 02 - 101</b>                                                                     | <b>4,62</b>                                     | <b>...</b>                                         | <b>4,62</b>    | <b>...</b>                                   | <b>4,62</b>                                          |                                                                  |
| <b>Total 6245 - 02</b>                                                                    | <b>4,62</b>                                     | <b>...</b>                                         | <b>4,62</b>    | <b>...</b>                                   | <b>4,62</b>                                          |                                                                  |
| <b>Total 6245</b>                                                                         | <b>1,55,21</b>                                  | <b>...</b>                                         | <b>1,55,21</b> | <b>...</b>                                   | <b>1,55,21</b>                                       |                                                                  |
| <b>Total (g) Social Welfare and Nutrition</b>                                             | <b>6,97,95</b>                                  | <b>...</b>                                         | <b>6,97,95</b> | <b>...</b>                                   | <b>6,97,95</b>                                       |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                              | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| (1)                                                                 | (2)                                             | (3)                                                | (4)                | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <b>B Loans for Social Services -<br/>concl.</b>                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <i>(h) Other Social Services</i>                                    |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <b>6250 Loans for other Social<br/>Services</b>                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <i>60 Others</i>                                                    |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| 201 Labour                                                          |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| Loans to Lokashikshana Trust                                        | 27,50                                           | ...                                                | 27,50              | ...                                          | 27,50                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each<br>case) | 4,69<br>(&)                                     | ...                                                | 4,69               | 1                                            | 4,68                                                 |                                                                  |
| <b>Total 60 - 201</b>                                               | <b>32,19</b>                                    | <b>...</b>                                         | <b>32,19</b>       | <b>1</b>                                     | <b>32,18</b>                                         |                                                                  |
| 800 Other Loans                                                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each<br>case) | 14,61<br>(&)                                    | ...                                                | 14,61              | 1                                            | 14,60                                                |                                                                  |
| <b>Total 60 - 800</b>                                               | <b>14,61</b>                                    | <b>..</b>                                          | <b>14,61</b>       | <b>1</b>                                     | <b>14,60</b>                                         |                                                                  |
| <b>Total 6250 - 60</b>                                              | <b>46,80</b>                                    | <b>...</b>                                         | <b>46,80</b>       | <b>2</b>                                     | <b>46,78</b>                                         |                                                                  |
| <b>Total 6250</b>                                                   | <b>46,80</b>                                    | <b>...</b>                                         | <b>46,80</b>       | <b>2</b>                                     | <b>46,78</b>                                         |                                                                  |
| <b>Total (h) Other Social<br/>Services</b>                          | <b>46,80</b>                                    | <b>...</b>                                         | <b>46,80</b>       | <b>2</b>                                     | <b>46,78</b>                                         |                                                                  |
| <b>Total B. Loans for Social<br/>Services</b>                       | <b>30,87,15,06</b>                              | <b>5,94,80,23</b>                                  | <b>36,81,95,29</b> | <b>11,46,16</b>                              | <b>36,70,49,13</b>                                   |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                    | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                       | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services</b>                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities</i>                    |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6401 Loans for Crop Husbandry</b>                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 103 Seeds                                                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka State Seeds Corporation                                | 4,45,96                                         | ...                                                | 4,45,96         | ...                                              | 4,45,96                                              |                                                                  |
| Loans to Karnataka State Oil Seed Growers Co-operative Federation Limited | 3,28,48                                         | ...                                                | 3,28,48         | ...                                              | 3,28,48                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)             | 1,28                                            | ...                                                | 1,28            | ...                                              | 1,28                                                 |                                                                  |
| <b>Total 6401 - 103</b>                                                   | <b>7,75,72</b>                                  | <b>...</b>                                         | <b>7,75,72</b>  | <b>...</b>                                       | <b>7,75,72</b>                                       |                                                                  |
| 105 Manures and Fertilizers                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Agro Industries Corporation Limited                    | 4,42,00                                         | ...                                                | 4,42,00         | ...                                              | 4,42,00                                              |                                                                  |
| Short term loan for purchase and sale of Fertilizers                      | 10,32,32                                        | ...                                                | 10,32,32        | ...                                              | 10,32,32                                             |                                                                  |
| Loans for purchase and distribution of Fertilizers                        | 8,99,28                                         | ...                                                | 8,99,28         | ...                                              | 8,99,28                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)             | 6,66                                            | ...                                                | 6,66            | ...                                              | 6,66                                                 |                                                                  |
| <b>Total 6401 - 105</b>                                                   | <b>23,80,26</b>                                 | <b>...</b>                                         | <b>23,80,26</b> | <b>...</b>                                       | <b>23,80,26</b>                                      |                                                                  |
| 106 High Yielding Varieties Programmes                                    |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)             | (-) 3,60                                        | ...                                                | (-) 3,60        | ...                                              | (-) 3,60 (m)                                         |                                                                  |
| <b>Total 6401 - 106</b>                                                   | <b>(-) 3,60</b>                                 | <b>...</b>                                         | <b>(-) 3,60</b> | <b>...</b>                                       | <b>(-) 3,60</b>                                      |                                                                  |
| 107 Plant Protection                                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)             | 21,84                                           | ...                                                | 21,84           | ...                                              | 21,84                                                |                                                                  |
| <b>Total 6401 - 107</b>                                                   | <b>21,84</b>                                    | <b>...</b>                                         | <b>21,84</b>    | <b>...</b>                                       | <b>21,84</b>                                         |                                                                  |
| 109 Commercial Crops                                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Agro Industries Corporation                            | 19,20                                           | ...                                                | 19,20           | ...                                              | 19,20                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)             | 1,71                                            | ...                                                | 1,71            | ...                                              | 1,71                                                 |                                                                  |
| <b>Total 6401 - 109</b>                                                   | <b>20,91</b>                                    | <b>...</b>                                         | <b>20,91</b>    | <b>...</b>                                       | <b>20,91</b>                                         |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                                         | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                                                |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                                                                                            | (2)                                             | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                                           |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services<br/>- contd.</b>                                                                                              |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and<br/>Allied Activities - contd.</i>                                                                            |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>6401 Loans for Crop Husbandry -<br/>contd.</b>                                                                                              |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 110 Scheme for Small and<br>Marginal Farmers and<br>Agricultural Labourers<br>Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 94                                              | ...                                                | 94             | ...                                          | 94                                                   |                                                                  |
| <b>Total 6401 - 110</b>                                                                                                                        | <b>94</b>                                       | <b>...</b>                                         | <b>94</b>      | <b>...</b>                                   | <b>94</b>                                            |                                                                  |
| 113 Agricultural Engineering<br>Loans to Karnataka Agro<br>Proteins Limited                                                                    | 70,00                                           | ...                                                | 70,00          | ...                                          | 70,00                                                |                                                                  |
| <b>Total 6401 - 113</b>                                                                                                                        | <b>70,00</b>                                    | <b>...</b>                                         | <b>70,00</b>   | <b>...</b>                                   | <b>70,00</b>                                         |                                                                  |
| 119 Horticulture and Vegetable<br>Crops<br>Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                    | 2,18,42                                         | ...                                                | 2,18,42        | ...                                          | 2,18,42                                              |                                                                  |
| <b>Total 6401 - 119</b>                                                                                                                        | <b>2,18,42</b>                                  | <b>...</b>                                         | <b>2,18,42</b> | <b>...</b>                                   | <b>2,18,42</b>                                       |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings<br>Short term loan to Karnataka<br>Agro Industries Corporation                            | 75,00                                           | ...                                                | 75,00          | ...                                          | 75,00                                                |                                                                  |
| Loans to KAIC for<br>implementation of VRS                                                                                                     | 4,50,00                                         | ...                                                | 4,50,00        | ...                                          | 4,50,00                                              |                                                                  |
| Loans to KAIC for repayment<br>of loans to SC & ST<br>Corporation                                                                              | 58,00                                           | ...                                                | 58,00          | ...                                          | 58,00                                                |                                                                  |
| Loans for Granulated Fertilizer<br>Project                                                                                                     | 58,00                                           | ...                                                | 58,00          | ...                                          | 58,00                                                |                                                                  |
| <b>Total 6401 - 190</b>                                                                                                                        | <b>6,41,00</b>                                  | <b>...</b>                                         | <b>6,41,00</b> | <b>...</b>                                   | <b>6,41,00</b>                                       |                                                                  |
| 195 Loans to Farming Cooperatives<br>Short term loans to<br>HOPCOMS                                                                            | 75,00                                           | ...                                                | 75,00          | ...                                          | 75,00                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                                               | 36,43                                           | ...                                                | 36,43          | ...                                          | 36,43                                                |                                                                  |
| <b>Total 6401 - 195</b>                                                                                                                        | <b>1,11,43</b>                                  | <b>...</b>                                         | <b>1,11,43</b> | <b>...</b>                                   | <b>1,11,43</b>                                       |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                            | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| (1)                                                                                                               | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                              |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services -<br/>contd.</b>                                                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and<br/>Allied Activities - contd.</i>                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6401 Loans for Crop Husbandry -<br/>concl.</b>                                                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Takavi Loans                                                                                                      | 2,65,76                                         | ...                                                | 2,65,76         | ...                                              | 2,65,76                                              |                                                                  |
| Agricultural Loans Act (Madras)                                                                                   | 29,30                                           | ...                                                | 29,30           | ...                                              | 29,30                                                |                                                                  |
| Agricultural Loans Act<br>(Bombay)                                                                                | 2,32,35                                         | ...                                                | 2,32,35         | ...                                              | 2,32,35                                              |                                                                  |
| Takavi Loans (Merged Areas)                                                                                       | 48,91                                           | ...                                                | 48,91           | ...                                              | 48,91                                                |                                                                  |
| Loans for Emergency<br>Agricultural Production<br>Programme                                                       | 1,86,12                                         | ...                                                | 1,86,12         | ...                                              | 1,86,12                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                  | 17,16                                           | ...                                                | 17,16           | ...                                              | 17,16                                                |                                                                  |
| <b>Total 6401 - 800</b>                                                                                           | <b>7,79,60</b>                                  | <b>...</b>                                         | <b>7,79,60</b>  | <b>...</b>                                       | <b>7,79,60</b>                                       |                                                                  |
| <b>Total 6401</b>                                                                                                 | <b>50,16,52</b>                                 | <b>...</b>                                         | <b>50,16,52</b> | <b>...</b>                                       | <b>50,16,52</b>                                      |                                                                  |
| <b>6402 Loans for Soil and Water<br/>Conservation</b>                                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 102 Soil Conservation                                                                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Soil Conservation on Field Trial<br>and Dry Farm Technology                                                       | 10,26,32                                        | ...                                                | 10,26,32        | ...                                              | 10,26,32                                             |                                                                  |
| Loans to Cultivators for Soil<br>Conservation Works on<br>Watershed basins (Expenditure<br>transferred from 2402) | 35,57,64                                        | ...                                                | 35,57,64        | ...                                              | 35,57,64                                             |                                                                  |
| Loans for Soil Conservation<br>under D.P.A.P (Amount<br>transferred from 2501).                                   | 1,97,19                                         | ...                                                | 1,97,19         | ...                                              | 1,97,19                                              |                                                                  |
| Loans for Soil Conservation<br>Works in scarcity affected areas<br>(Amount transferred from 2245)                 | 3,90,20                                         | ...                                                | 3,90,20         | ...                                              | 3,90,20                                              |                                                                  |
| CSS of Soil Conservation on<br>Watershed in River Valley<br>Project                                               | 7,14,99                                         | ...                                                | 7,14,99         | ...                                              | 7,14,99                                              |                                                                  |
| Soil Conservation Works on<br>Watershed Basins District Sector<br>Scheme (Amount transferred<br>from 2402)        | 2,65,09                                         | ...                                                | 2,65,09         | ...                                              | 2,65,09                                              |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                              | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                     |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| (1)                                                                 | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                                |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                       |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>     |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>6402 Loans for Soil and Water Conservation - conclud.</b>        |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 102 Soil Conservation - conclud.                                    |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Loans for Soil Conservation in River Valley Project                 | 22,48,65                                        | ...                                                | 22,48,65          | ...                                              | 22,48,65                                             |                                                              |
| CSS for D.P.A.P (Amount transferred from 2401)                      | 1,85,05                                         | ...                                                | 1,85,05           | ...                                              | 1,85,05                                              |                                                              |
| CSS of Soil Conservation on Catchment Area of River Valley Projects | 23,33,46                                        | ...                                                | 23,33,46          | ....                                             | 23,33,46                                             |                                                              |
| Bunding Takavi                                                      | (-) 2,01,92                                     | ...                                                | (-) 2,01,92       | 6,42                                             | (-) 2,08,34                                          | (m)                                                          |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | (-) 4,20                                        | ...                                                | (-) 4,20          | 44                                               | (-) 4,64                                             | (m)                                                          |
| <b>Total 6402 - 102</b>                                             | <b>1,07,12,47</b>                               | <b>...</b>                                         | <b>1,07,12,47</b> | <b>6,86</b>                                      | <b>1,07,05,61</b>                                    |                                                              |
| 203 Land Reclamations and Development                               |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Land Reclamation Scheme                                             | 1,30,22                                         | ...                                                | 1,30,22           | ...                                              | 1,30,22                                              |                                                              |
| <b>Total 6402 - 203</b>                                             | <b>1,30,22</b>                                  | <b>...</b>                                         | <b>1,30,22</b>    | <b>...</b>                                       | <b>1,30,22</b>                                       |                                                              |
| <b>Total 6402</b>                                                   | <b>1,08,42,69</b>                               | <b>...</b>                                         | <b>1,08,42,69</b> | <b>6,86</b>                                      | <b>1,08,35,83</b>                                    |                                                              |
| <b>6403 Loans for Animal Husbandry</b>                              |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 102 Cattle and Buffalo Development                                  |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | 6,04                                            | ...                                                | 6,04              | ...                                              | 6,04                                                 |                                                              |
| <b>Total 6403 - 102</b>                                             | <b>6,04</b>                                     | <b>...</b>                                         | <b>6,04</b>       | <b>...</b>                                       | <b>6,04</b>                                          |                                                              |
| 103 Poultry Development                                             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | 4,86                                            | ...                                                | 4,86              | ...                                              | 4,86                                                 |                                                              |
| <b>Total 6403 - 103</b>                                             | <b>4,86</b>                                     | <b>...</b>                                         | <b>4,86</b>       | <b>...</b>                                       | <b>4,86</b>                                          |                                                              |
| 104 Sheep and Wool Development                                      |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)       | 3,00                                            | ...                                                | 3,00              | ...                                              | 3,00                                                 |                                                              |
| <b>Total 6403 - 104</b>                                             | <b>3,00</b>                                     | <b>...</b>                                         | <b>3,00</b>       | <b>...</b>                                       | <b>3,00</b>                                          |                                                              |
| <b>Total 6403</b>                                                   | <b>13,90</b>                                    | <b>...</b>                                         | <b>13,90</b>      | <b>...</b>                                       | <b>13,90</b>                                         |                                                              |

(m) Reasons for minus balance are under examination.



**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                      | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                         | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                        |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6404 Loans for Dairy Development</b>                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Dairy Development Corporation (Karnataka Milk Producers Co-operative Federation Limited) | 12,59,27                                        | ...                                                | 12,59,27        | 9,02,28                                          | 3,56,99                                              | (a)                                                              |
| <b>Total 6404 - 190</b>                                                                                     | <b>12,59,27</b>                                 | <b>...</b>                                         | <b>12,59,27</b> | <b>9,02,28</b>                                   | <b>3,56,99</b>                                       |                                                                  |
| 800 Other Loans                                                                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Dairy Co-operatives                                                                                         | 26,69                                           | ...                                                | 26,69           | ...                                              | 26,69                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                               | 17,49                                           | ...                                                | 17,49           | ...                                              | 17,49                                                |                                                                  |
| <b>Total 6404 - 800</b>                                                                                     | <b>44,18</b>                                    | <b>...</b>                                         | <b>44,18</b>    | <b>...</b>                                       | <b>44,18</b>                                         |                                                                  |
| <b>Total 6404</b>                                                                                           | <b>13,03,45</b>                                 | <b>...</b>                                         | <b>13,03,45</b> | <b>9,02,28</b>                                   | <b>4,01,17</b>                                       |                                                                  |
| <b>6405 Loans for Fisheries</b>                                                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 105 Processing, Preservation and Marketing                                                                  |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Construction and Improvement of Fish Markets and Marketing Facilities                                       | 13,51                                           | ...                                                | 13,51           | ...                                              | 13,51                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                               | 12                                              | ...                                                | 12              | ...                                              | 12                                                   |                                                                  |
| <b>Total 6405 - 105</b>                                                                                     | <b>13,63</b>                                    | <b>...</b>                                         | <b>13,63</b>    | <b>...</b>                                       | <b>13,63</b>                                         |                                                                  |
| 106 Mechanisation of fishing crafts                                                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                               | (-) 27                                          | ...                                                | (-) 27          | ...                                              | (-) 27                                               | (m)                                                              |
| <b>Total 6405 - 106</b>                                                                                     | <b>(-) 27</b>                                   | <b>...</b>                                         | <b>(-) 27</b>   | <b>...</b>                                       | <b>(-) 27</b>                                        |                                                                  |
| 195 Loans to Cooperatives                                                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Fishermen Co-operative Societies for implementation of NCDC Assisted Project                       | 1,85,97                                         | 4,00                                               | 1,89,97         | 44,91                                            | 1,45,06                                              |                                                                  |
| <b>Total 6405 - 195</b>                                                                                     | <b>1,85,97</b>                                  | <b>4,00</b>                                        | <b>1,89,97</b>  | <b>44,91</b>                                     | <b>1,45,06</b>                                       |                                                                  |

(a) Represents amount of outstanding loan converted as subsidy.

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                              | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                                                 | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                                                |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6405 Loans for Fisheries - conclud.</b>                                                                                          |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                                                                                     |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Fishermen's Co-operatives                                                                                                           | 49,58                                           | ...                                                | 49,58           | ...                                              | 49,58                                                |                                                                  |
| Loans to Fisheries Co-operative Federation under Reservoir Fisheries Project with NCDC assistance                                   | 1,10,89                                         | ...                                                | 1,10,89         | ...                                              | 1,10,89                                              |                                                                  |
| Loans to Karnataka Fisheries Development Corporation                                                                                | 70,00                                           | ...                                                | 70,00           | ...                                              | 70,00                                                |                                                                  |
| Improvement of traditional fishing                                                                                                  | (-) 72,76                                       | ...                                                | (-) 72,76       | ...                                              | (-) 72,76                                            | (m)                                                              |
| Loans to Dakshina Kannada District Fish Marketing Co-operative Federation Limited, Mangalore                                        | 11,06                                           | ...                                                | 11,06           | ...                                              | 11,06                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                       | 10,42                                           | ...                                                | 10,42           | ...                                              | 10,42                                                |                                                                  |
| <b>Total 6405 - 800</b>                                                                                                             | <b>1,79,19</b>                                  | <b>...</b>                                         | <b>1,79,19</b>  | <b>...</b>                                       | <b>1,79,19</b>                                       |                                                                  |
| <b>Total 6405</b>                                                                                                                   | <b>3,78,52</b>                                  | <b>4,00</b>                                        | <b>3,82,52</b>  | <b>44,91</b>                                     | <b>3,37,61</b>                                       |                                                                  |
| <b>6406 Loans for Forestry and Wildlife</b>                                                                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 101 Forest Conservation, Development and Regeneration Karnataka sustainable Forest management & Bio- Conservation Project (IDP 163) | 4,14                                            | 6,39                                               | 10,53           | ...                                              | 10,53                                                |                                                                  |
| <b>Total 6406 - 101</b>                                                                                                             | <b>4,14</b>                                     | <b>6,39</b>                                        | <b>10,53</b>    | <b>...</b>                                       | <b>10,53</b>                                         |                                                                  |
| 104 Forestry                                                                                                                        |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Forest Industries Corporation                                                                                    | 1,16                                            | ...                                                | 1,16            | ...                                              | 1,16                                                 |                                                                  |
| Loans to Karnataka Forest Development Corporation (Formerly known as Karnataka Forest Plantation Corporation)                       | 15,07,05                                        | ...                                                | 15,07,05        | ...                                              | 15,07,05                                             |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                       | 9,38                                            | ...                                                | 9,38            | ...                                              | 9,38                                                 |                                                                  |
| <b>Total 6406 - 104</b>                                                                                                             | <b>15,17,59</b>                                 | <b>...</b>                                         | <b>15,17,59</b> | <b>...</b>                                       | <b>15,17,59</b>                                      |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                        | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| (1)                                                                                           | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                          |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                               |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6406 Loans for Forestry and Wildlife - conclud.</b>                                        |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Karnataka State Cashew Development Corporation Limited - Firewood Project - Repayment of Loan | ...                                             | 3,00,00                                            | 3,00,00         | ...                                              | 3,00,00                                              |                                                                  |
|                                                                                               |                                                 | (#)                                                |                 |                                                  |                                                      |                                                                  |
| <b>Total 6406 - 190</b>                                                                       | ...                                             | <b>3,00,00</b>                                     | <b>3,00,00</b>  | ...                                              | <b>3,00,00</b>                                       |                                                                  |
| <b>Total 6406</b>                                                                             | <b>15,21,73</b>                                 | <b>3,06,39</b>                                     | <b>18,28,12</b> | ...                                              | <b>18,28,12</b>                                      |                                                                  |
| <b>6408 Loans for Food, Storage and Warehousing</b>                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>01 Food</i>                                                                                |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Food and Civil Supplies Corporation Limited                                | 1,62,42                                         | ...                                                | 1,62,42         | ...                                              | 1,62,42                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                 | 15,00                                           | ...                                                | 15,00           | ...                                              | 15,00                                                |                                                                  |
| <b>Total 01 - 190</b>                                                                         | <b>1,77,42</b>                                  | ...                                                | <b>1,77,42</b>  | ...                                              | <b>1,77,42</b>                                       |                                                                  |
| 800 Other Loans                                                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Centrally Sponsored Scheme for Construction of Godown                                         | 66,00                                           | ...                                                | 66,00           | ...                                              | 66,00                                                |                                                                  |
| Working Capital Loan to Karnataka Food and Civil Supplies Corporation                         | 8,50,00                                         | ...                                                | 8,50,00         | ...                                              | 8,50,00                                              |                                                                  |
| <b>Total 01 - 800</b>                                                                         | <b>9,16,00</b>                                  | ...                                                | <b>9,16,00</b>  | ...                                              | <b>9,16,00</b>                                       |                                                                  |
| <b>Total 6408 - 01</b>                                                                        | <b>10,93,42</b>                                 | ...                                                | <b>10,93,42</b> | ...                                              | <b>10,93,42</b>                                      |                                                                  |

(#) Represents the amount released by Government to discharge its guarantee obligation.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                  | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                     | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                    |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>6408 Loans for Food, Storage and Warehousing - conclud.</b>                                          |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>02 Storage and Warehousing</i>                                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Warehousing Corporation for Construction of Godowns                                  | 19,14,72                                        | 8,12,93                                            | 27,27,65        | ...                                              | 27,27,65                                             |                                                                  |
| <b>Total 02 - 190</b>                                                                                   | <b>19,14,72</b>                                 | <b>8,12,93</b>                                     | <b>27,27,65</b> | <b>...</b>                                       | <b>27,27,65</b>                                      |                                                                  |
| 195 Loans to Cooperatives                                                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Warehousing and Marketing Co-operatives                                                                 | 6,21,66                                         | ...                                                | 6,21,66         | ...                                              | 6,21,66                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                           | (-) 63                                          | ...                                                | (-) 63          | ...                                              | (-) 63 (m)                                           |                                                                  |
| <b>Total 02 - 195</b>                                                                                   | <b>6,21,03</b>                                  | <b>...</b>                                         | <b>6,21,03</b>  | <b>...</b>                                       | <b>6,21,03</b>                                       |                                                                  |
| 800 Other Loans                                                                                         |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                           | (-) 38                                          | ...                                                | (-) 38          | ...                                              | (-) 38 (m)                                           |                                                                  |
| <b>Total 02 - 800</b>                                                                                   | <b>(-) 38</b>                                   | <b>...</b>                                         | <b>(-) 38</b>   | <b>...</b>                                       | <b>(-) 38</b>                                        |                                                                  |
| <b>Total 6408 - 02</b>                                                                                  | <b>25,35,37</b>                                 | <b>8,12,93</b>                                     | <b>33,48,30</b> | <b>...</b>                                       | <b>33,48,30</b>                                      |                                                                  |
| <b>Total 6408</b>                                                                                       | <b>36,28,79</b>                                 | <b>8,12,93</b>                                     | <b>44,41,72</b> | <b>...</b>                                       | <b>44,41,72</b>                                      |                                                                  |
| <b>6416 Loans to Agricultural Financial Institutions</b>                                                |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Karnataka State Co-operative Agricultural and Rural Development Bank - Loans for Purchase of Debentures | 49,25,41                                        | 8,32,55                                            | 57,57,96        | 3                                                | 57,57,93                                             |                                                                  |
| <b>Total 6416 - 190</b>                                                                                 | <b>49,25,41</b>                                 | <b>8,32,55</b>                                     | <b>57,57,96</b> | <b>3</b>                                         | <b>57,57,93</b>                                      |                                                                  |
| <b>Total 6416</b>                                                                                       | <b>49,25,41</b>                                 | <b>8,32,55</b>                                     | <b>57,57,96</b> | <b>3</b>                                         | <b>57,57,93</b>                                      |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                    | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                                                       | (2)                                                 | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                                                           |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                                                      |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                                             |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                                                           |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| <b>6425 Loans for Co-operation</b>                                                                                        |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| 107 Loans to credit Cooperatives -                                                                                        |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Loans to credit Cooperatives                                                                                              | (-) 6,99,22                                         | ...                                                | (-) 6,99,22    | 3,10                                         | (-) 7,02,32                                          | (m)                                                              |
| Loans to cover overdues of tenants under Land Reform Scheme                                                               | 28,57                                               | ...                                                | 28,57          | 17                                           | 28,40                                                |                                                                  |
| Conversion of Short Term Loans into Medium Term Loans                                                                     |                                                     |                                                    |                |                                              |                                                      |                                                                  |
| Scarcity Relief                                                                                                           | (-) 49,44                                           | ...                                                | (-) 49,44      | ...                                          | (-) 49,44                                            | (m)                                                              |
| Centrally Sponsored Scheme - Non overdue cover assistance under special Rice production Programme and Oil seeds Purchases | 3,66,70                                             | ...                                                | 3,66,70        | ...                                          | 3,66,70                                              |                                                                  |
| Loans to Other Societies                                                                                                  | 27,08                                               | ...                                                | 27,08          | 15,06                                        | 12,02                                                |                                                                  |
| Loans to bridge the shortfall in the recovery of the Block Overdue                                                        | (-) 32,44                                           | ...                                                | (-) 32,44      | ...                                          | (-) 32,44                                            | (m)                                                              |
| Loans for Co-operative Agricultural and Rural Development Bank                                                            | (-) 3,82,36                                         | ...                                                | (-) 3,82,36    | 69,28                                        | (-) 4,51,64                                          | (m)                                                              |
| Special Component for SCs – Loans for financial assistance to SCs                                                         | 8,41,71                                             | ...                                                | 8,41,71        | ...                                          | 8,41,71                                              |                                                                  |
| Agricultural Credit Stabilisation Fund                                                                                    | 4,87,21                                             | ...                                                | 4,87,21        | ...                                          | 4,87,21                                              |                                                                  |
| Centrally Sponsored Scheme – Agricultural Credit Stabilisation Fund                                                       | (-) 1,00,62                                         | ...                                                | (-) 1,00,62    | ...                                          | (-) 1,00,62                                          | (m)                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                             | (-) 26,66                                           | ...                                                | (-) 26,66      | ...                                          | (-) 26,66                                            | (m)                                                              |
| <b>Total 6425 - 107</b>                                                                                                   | <b>4,60,53</b>                                      | <b>...</b>                                         | <b>4,60,53</b> | <b>87,61</b>                                 | <b>3,72,92</b>                                       |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                    | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i> | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                           |                                                 |                                                    |              |                                                  |                                                      |                                                                  |
| (1)                                                                                                       | (2)                                             | (3)                                                | (4)          | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                      |                                                 |                                                    |              |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services -<br/>contd.</b>                                                         |                                                 |                                                    |              |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied<br/>Activities - contd.</i>                                       |                                                 |                                                    |              |                                                  |                                                      |                                                                  |
| <b>6425 Loans for Co-operation - contd.</b>                                                               |                                                 |                                                    |              |                                                  |                                                      |                                                                  |
| 108 Loans to other Cooperatives                                                                           |                                                 |                                                    |              |                                                  |                                                      |                                                                  |
| Processing Co-operative Societies                                                                         | 6,11,51                                         | ...                                                | 6,11,51      | 47                                               | 6,11,04                                              |                                                                  |
| Karnataka State Co-operative<br>Marketing Federation                                                      | 7,53,87                                         | ...                                                | 7,53,87      | ...                                              | 7,53,87                                              |                                                                  |
| Loan assistance to Revival and<br>Rehabilitation of closed and sick<br>Co-operative Spinning Mills        | 50,00                                           | ...                                                | 50,00        | ...                                              | 50,00                                                |                                                                  |
| N.C.D.C. Integrated Development<br>Programme                                                              | 60,41                                           | ...                                                | 60,41        | ...                                              | 60,41                                                |                                                                  |
| N.C.D.C. Scheme – Integrated Co-<br>operative Development Programme                                       | 2,86,38                                         | 74,61                                              | 3,60,99      | 3,18                                             | 3,57,81                                              |                                                                  |
| Conversion of Purchase Tax due<br>from Sugar Factories into interest<br>free Loan                         | 12,35,68                                        | ...                                                | 12,35,68     | ...                                              | 12,35,68                                             |                                                                  |
| Financial Assistance to Fruit<br>Processing Societies for<br>Rehabilitation Programme (NCDC)              | 70,00                                           | ...                                                | 70,00        | ...                                              | 70,00                                                |                                                                  |
| Loans for Construction of<br>Godowns NCDC-CSS                                                             | (-) 56,70                                       | ...                                                | (-) 56,70    | 17,13                                            | (-) 73,83 (m)                                        |                                                                  |
| CSS of NCDC Loans for Small and<br>Medium size Processing Units                                           | 2,15,29                                         | ...                                                | 2,15,29      | ...                                              | 2,15,29                                              |                                                                  |
| CSS of NCDC for Construction of<br>Rural Godown by PACs and for<br>Cotton Companies through World<br>Bank | 17,90                                           | ...                                                | 17,90        | ...                                              | 17,90                                                |                                                                  |
| Construction of Godowns under<br>Centrally Sponsored Scheme                                               | 5,15,22                                         | ...                                                | 5,15,22      | ...                                              | 5,15,22                                              |                                                                  |
| CSS for Promotion and<br>Development of Weaker Sections<br>Cooperatives                                   | 1,35,90                                         | ...                                                | 1,35,90      | ...                                              | 1,35,90                                              |                                                                  |
| Loans to Apex Bank for repayment<br>of overdues to NCDC                                                   | 35,79,73                                        | ...                                                | 35,79,73     | ...                                              | 35,79,73                                             |                                                                  |
| Loan Provision for NCDC<br>Sponsored Schemes Loans to Small<br>and Medium Sized Industries                | 3,08,43                                         | ...                                                | 3,08,43      | ...                                              | 3,08,43                                              |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                       | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                          | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                              |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                         |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - contd.</i>                              |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6425 Loans for Co-operation - conclud.</b>                                                |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 108 Loans to other Cooperatives - conclud.                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to various categories of Co-operative Societies NCDC Lumpsum (&)                       | 10,77,00                                        | ...                                                | 10,77,00          | 20,10                                            | 10,56,90                                             |                                                                  |
| Special Credits to PACs for BDP (Interest Free Loans) - CSS                                  | (-) 1,46                                        | ...                                                | (-) 1,46          | 7,92                                             | (-) 9,38                                             | (m)                                                              |
| Loans to Farmers Cooperative Spinning Mills, Hulkoti                                         | 4,14,00                                         | ...                                                | 4,14,00           | ...                                              | 4,14,00                                              |                                                                  |
| Loans to Karnataka Woolen Textiles, Rannebenur (&)                                           | 33,12                                           | 34,05                                              | 67,17             | 14                                               | 67,03                                                |                                                                  |
| Loans to Mangalore Agriculturists' Sahakari Sangha Limited                                   | ...                                             | 1,00,00                                            | 1,00,00           | 11                                               | 99,89                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                | (-) 56,46                                       | ...                                                | (-) 56,46         | 27,33                                            | (-) 83,79                                            | (m)                                                              |
| <b>Total 6425 - 108</b>                                                                      | <b>92,49,82</b>                                 | <b>2,08,66</b>                                     | <b>94,58,48</b>   | <b>76,38</b>                                     | <b>93,82,10</b>                                      |                                                                  |
| 796 Tribal Area Sub-Plan                                                                     |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| CSS for providing assistance to Cooperative Institutions and Cooperatively Weak Tribal Areas | 3,78,11                                         | ...                                                | 3,78,11           | ...                                              | 3,78,11                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                | (-) 62,74                                       | ...                                                | (-) 62,74         | ...                                              | (-) 62,74                                            | (m)                                                              |
| <b>Total 6425 - 796</b>                                                                      | <b>3,15,37</b>                                  | <b>...</b>                                         | <b>3,15,37</b>    | <b>...</b>                                       | <b>3,15,37</b>                                       |                                                                  |
| 800 Other Loans                                                                              |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Interest Free Loan - Share Capital Contribution                                              | 74,37                                           | ...                                                | 74,37             | ...                                              | 74,37                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                | (-) 2,59                                        | ...                                                | (-) 2,59          | ...                                              | (-) 2,59                                             | (m)                                                              |
| <b>Total 6425 - 800</b>                                                                      | <b>71,78</b>                                    | <b>...</b>                                         | <b>7178</b>       | <b>...</b>                                       | <b>71,78</b>                                         |                                                                  |
| <b>Total 6425</b>                                                                            | <b>1,00,97,50</b>                               | <b>2,08,66</b>                                     | <b>1,03,06,16</b> | <b>1,63,99</b>                                   | <b>1,01,42,17</b>                                    |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                            | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                               | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                              |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                     |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(a) Loans for Agriculture and Allied Activities - conclud.</i> |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6435 Loans for Other Agricultural Programmes</b>               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 60 <i>Others</i>                                                  |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)     | (-) 2,02                                        | ...                                                | (-) 2,02          | ...                                              | (-) 2,02                                             | (m)                                                              |
| <b>Total 60 - 800</b>                                             | <b>(-) 2,02</b>                                 | <b>...</b>                                         | <b>(-) 2,02</b>   | <b>...</b>                                       | <b>(-) 2,02</b>                                      |                                                                  |
| <b>Total 6435 - 60</b>                                            | <b>(-) 2,02</b>                                 | <b>...</b>                                         | <b>(-) 2,02</b>   | <b>...</b>                                       | <b>(-) 2,02</b>                                      |                                                                  |
| <b>Total 6435</b>                                                 | <b>(-) 2,02</b>                                 | <b>...</b>                                         | <b>(-) 2,02</b>   | <b>...</b>                                       | <b>(-) 2,02</b>                                      |                                                                  |
| <b>Total (a) Loans for Agriculture and Allied Activities</b>      | <b>3,77,26,49</b>                               | <b>21,64,53</b>                                    | <b>3,98,91,02</b> | <b>11,18,07</b>                                  | <b>3,87,72,95</b>                                    |                                                                  |
| <i>(b) Loans for Rural Development</i>                            |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6501 Loans for Special Programmes for Rural Development</b>    |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 201 Integrated Rural Development Programme                        |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)     | 5                                               | ...                                                | 5                 | ...                                              | 5                                                    |                                                                  |
| <b>Total 6501 - 201</b>                                           | <b>5</b>                                        | <b>...</b>                                         | <b>5</b>          | <b>...</b>                                       | <b>5</b>                                             |                                                                  |
| <b>Total 6501</b>                                                 | <b>5</b>                                        | <b>...</b>                                         | <b>5</b>          | <b>...</b>                                       | <b>5</b>                                             |                                                                  |
| <b>6505 Loans for Rural Employment</b>                            |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)     | (-) 3                                           | ...                                                | (-) 3             | ...                                              | (-) 3                                                | (m)                                                              |
| <b>Total 6505 - 800</b>                                           | <b>(-) 3</b>                                    | <b>...</b>                                         | <b>(-) 3</b>      | <b>...</b>                                       | <b>(-) 3</b>                                         |                                                                  |
| <b>Total 6505</b>                                                 | <b>(-) 3</b>                                    | <b>...</b>                                         | <b>(-) 3</b>      | <b>...</b>                                       | <b>(-) 3</b>                                         |                                                                  |
| <b>6506 Loans for Land Reforms</b>                                |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)     | (-) 14                                          | ...                                                | (-) 14            | ...                                              | (-) 14                                               | (m)                                                              |
| <b>Total 6506 - 800</b>                                           | <b>(-) 14</b>                                   | <b>...</b>                                         | <b>(-) 14</b>     | <b>...</b>                                       | <b>(-) 14</b>                                        |                                                                  |
| <b>Total 6506</b>                                                 | <b>(-) 14</b>                                   | <b>...</b>                                         | <b>(-) 14</b>     | <b>...</b>                                       | <b>(-) 14</b>                                        |                                                                  |

(m) Reasons for minus balance are under examination.



**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                     | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                            |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                        | (2)                                             | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                   |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - contd.</b>                          |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>(b) Loans for Rural<br/>Development - conclud.</i>                      |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>6515 Loans for other Rural<br/>Development Programmes</b>               |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 101 Panchayati Raj                                                         |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Taluk Board and<br>Village Panchayats for<br>conducting Elections | 72,88                                           | ...                                                | 72,88          | ...                                          | 72,88                                                |                                                                  |
| Loans to Village Panchayats<br>for creation of remunerative<br>assets      | 79,81                                           | ...                                                | 79,81          | ...                                          | 79,81                                                |                                                                  |
| Taluk Board and Village<br>Panchayats                                      | 1,02,24                                         | ...                                                | 1,02,24        | ...                                          | 1,02,24                                              |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)        | 28,19                                           | ...                                                | 28,19          | ...                                          | 28,19                                                |                                                                  |
| <b>Total 6515 - 101</b>                                                    | <b>2,83,12</b>                                  | <b>...</b>                                         | <b>2,83,12</b> | <b>...</b>                                   | <b>2,83,12</b>                                       |                                                                  |
| 102 Community Development                                                  |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans in connection with CD<br>& NES Programme                             | 1,39,31                                         | ...                                                | 1,39,31        | ...                                          | 1,39,31                                              |                                                                  |
| People's Housing Scheme<br>(Janatha Housing Scheme)                        | 32,97                                           | ...                                                | 32,97          | ...                                          | 32,97                                                |                                                                  |
| <b>Total 6515 - 102</b>                                                    | <b>1,72,28</b>                                  | <b>...</b>                                         | <b>1,72,28</b> | <b>...</b>                                   | <b>1,72,28</b>                                       |                                                                  |
| 103 Rural Works Programmes                                                 |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Rural Works Programmes in<br>chronically drought affected<br>areas         | 1,24,84                                         | ...                                                | 1,24,84        | ...                                          | 1,24,84                                              |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)        | 7,01                                            | ...                                                | 7,01           | ...                                          | 7,01                                                 |                                                                  |
| <b>Total 6515 - 103</b>                                                    | <b>1,31,85</b>                                  | <b>...</b>                                         | <b>1,31,85</b> | <b>...</b>                                   | <b>1,31,85</b>                                       |                                                                  |
| 796 Tribal Area Sub-Plan                                                   | 84,24                                           | ...                                                | 84,24          | ...                                          | 84,24                                                |                                                                  |
| <b>Total 6515 - 796</b>                                                    | <b>84,24</b>                                    | <b>...</b>                                         | <b>84,24</b>   | <b>...</b>                                   | <b>84,24</b>                                         |                                                                  |
| <b>Total 6515</b>                                                          | <b>6,71,49</b>                                  | <b>...</b>                                         | <b>6,71,49</b> | <b>...</b>                                   | <b>6,71,49</b>                                       |                                                                  |
| <b>Total (b) Loans for Rural<br/>Development</b>                           | <b>6,71,37</b>                                  | <b>...</b>                                         | <b>6,71,37</b> | <b>...</b>                                   | <b>6,71,37</b>                                       |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                           | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                  |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| (1)                                                              | (2)                                             | (3)                                                | (4)            | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                             |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services -<br/>contd.</b>                |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <i>(c) Loans for Special Area<br/>Programmes</i>                 |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6551 Loans for Hill Areas</b>                                 |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 01 <i>Western Ghats</i>                                          |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                  |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 12,93                                           | ...                                                | 12,93          | ...                                              | 12,93                                                |                                                                  |
| <b>Total 01 - 800</b>                                            | <b>12,93</b>                                    | <b>...</b>                                         | <b>12,93</b>   | <b>...</b>                                       | <b>12,93</b>                                         |                                                                  |
| <b>Total 6551 - 01</b>                                           | <b>12,93</b>                                    | <b>...</b>                                         | <b>12,93</b>   | <b>...</b>                                       | <b>12,93</b>                                         |                                                                  |
| <b>Total 6551</b>                                                | <b>12,93</b>                                    | <b>...</b>                                         | <b>12,93</b>   | <b>...</b>                                       | <b>12,93</b>                                         |                                                                  |
| <b>Total (c) Loans for Special<br/>Areas Programmes</b>          | <b>12,93</b>                                    | <b>...</b>                                         | <b>12,93</b>   | <b>...</b>                                       | <b>12,93</b>                                         |                                                                  |
| <i>(d) Loans for Irrigation and Flood<br/>Control</i>            |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| <b>6701 Loans for Major and Medium<br/>Irrigation</b>            |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                  |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | (-) 59                                          | ...                                                | (-) 59         | ...                                              | (-) 59 (m)                                           |                                                                  |
| <b>Total 6701 - 800</b>                                          | <b>(-) 59</b>                                   | <b>...</b>                                         | <b>(-) 59</b>  | <b>...</b>                                       | <b>(-) 59</b>                                        |                                                                  |
| <b>Total 6701</b>                                                | <b>(-) 59</b>                                   | <b>...</b>                                         | <b>(-) 59</b>  | <b>...</b>                                       | <b>(-) 59</b>                                        |                                                                  |
| <b>6702 Loans for Minor Irrigation</b>                           |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| 101 Surface Water                                                |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Loans for Maintenance and<br>Restoration of Tanks                | 28,12                                           | ...                                                | 28,12          | ...                                              | 28,12                                                |                                                                  |
| Loans to Cultivators for<br>Irrigation Pumps                     | 51,78                                           | ...                                                | 51,78          | ...                                              | 51,78                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 15,47                                           | ...                                                | 15,47          | ...                                              | 15,47                                                |                                                                  |
| <b>Total 6702 - 101</b>                                          | <b>95,37</b>                                    | <b>...</b>                                         | <b>95,37</b>   | <b>...</b>                                       | <b>95,37</b>                                         |                                                                  |
| 102 Ground Water                                                 |                                                 |                                                    |                |                                                  |                                                      |                                                                  |
| Loans to Cultivators for<br>Irrigation Wells                     | 1,01,42                                         | ...                                                | 1,01,42        | ...                                              | 1,01,42                                              |                                                                  |
| <b>Total 6702 - 102</b>                                          | <b>1,01,42</b>                                  | <b>...</b>                                         | <b>1,01,42</b> | <b>...</b>                                       | <b>1,01,42</b>                                       |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                               | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>   | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                                      |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| (1)                                                                                                                                  | (2)                                             | (3)                                                | (4)            | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                                 |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                                                                        |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <i>(d) Loans for Irrigation and Flood Control - conclud.</i>                                                                         |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| <b>6702 Loans for Minor Irrigation - conclud.</b>                                                                                    |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                                                      |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| Loans to Karnataka Electricity Board for Energising Pumpsets and for extension of Power Lines                                        | 4,47,93                                         | ...                                                | 4,47,93        | ...                                          | 4,47,93                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                        | (-) 13,37                                       | ...                                                | (-) 13,37      | ...                                          | (-) 13,37                                            | (m)                                                              |
| <b>Total 6702 - 800</b>                                                                                                              | <b>4,34,56</b>                                  | <b>...</b>                                         | <b>4,34,56</b> | <b>...</b>                                   | <b>4,34,56</b>                                       |                                                                  |
| <b>Total 6702</b>                                                                                                                    | <b>6,31,35</b>                                  | <b>...</b>                                         | <b>6,31,35</b> | <b>...</b>                                   | <b>6,31,35</b>                                       |                                                                  |
| <b>6705 Loans for Command Area Development</b>                                                                                       |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                                                      |                                                 |                                                    |                |                                              |                                                      |                                                                  |
| CSS for Development of Land                                                                                                          | 89,57                                           | ...                                                | 89,57          | ...                                          | 89,57                                                |                                                                  |
| CSS for Setting up of Special Loan account for financing in-eligible Farmers                                                         | 40,00                                           | ...                                                | 40,00          | ...                                          | 40,00                                                |                                                                  |
| Loans under Land Improvement (New Rules) Development and Rehabilitation of Takavi in Tungabhadra and Other Major Irrigation Projects | 1,45,79                                         | ...                                                | 1,45,79        | ...                                          | 1,45,79                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                                                                        | 72,49                                           | ...                                                | 72,49          | ...                                          | 72,49                                                |                                                                  |
|                                                                                                                                      | (-) 6,64                                        | ...                                                | (-) 6,64       | ...                                          | (-) 6,64                                             | (m)                                                              |
| <b>Total 6705 - 800</b>                                                                                                              | <b>3,41,21</b>                                  | <b>...</b>                                         | <b>3,41,21</b> | <b>...</b>                                   | <b>3,41,21</b>                                       |                                                                  |
| <b>Total 6705</b>                                                                                                                    | <b>3,41,21</b>                                  | <b>...</b>                                         | <b>3,41,21</b> | <b>...</b>                                   | <b>3,41,21</b>                                       |                                                                  |
| <b>Total (d) Loans for Irrigation and Flood Control</b>                                                                              | <b>9,71,97</b>                                  | <b>...</b>                                         | <b>9,71,97</b> | <b>...</b>                                   | <b>9,71,97</b>                                       |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                                    | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                                           |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| (1)                                                                                                                                       | (2)                                                 | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                                                      |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services -<br/>contd.</b>                                                                                         |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(e) Loans for Energy</i>                                                                                                               |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6801 Loans for Power Projects</b>                                                                                                      |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other<br>undertakings                                                                                      |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to KPTCL -<br>Special Grant IPDP Accelerated<br>Power Development Programme<br>Pradhana Mantri Gramodaya<br>Yojana - Loans to KPTCL | 2,51,19,48                                          | ...                                                | 2,51,19,48        | 5,90,00                                          | 2,45,29,48                                           |                                                                  |
| Liability of KPTCL (to CPSUs)<br>taken over by Government (treated<br>as loan to KPTCL)                                                   | 14,62,85                                            | ...                                                | 14,62,85          | 53,00                                            | 14,09,85                                             |                                                                  |
| One time ACA - Loans for<br>Energisation of Irrigation Wells -<br>Loans to ESCOMs                                                         | 5,50,95,40                                          | ...                                                | 5,50,95,40        | ...                                              | 5,50,95,40                                           |                                                                  |
| <b>Total 6801 - 190</b>                                                                                                                   | <b>8,33,15,73</b>                                   | <b>5,55,00</b>                                     | <b>8,38,70,73</b> | <b>6,66,30</b>                                   | <b>8,32,04,43</b>                                    |                                                                  |
| 201 Hydel Generation -<br>Loans to Karnataka Power<br>Corporation Limited                                                                 | 12,80,63                                            | ...                                                | 12,80,63          | ...                                              | 12,80,63                                             |                                                                  |
| <b>Total 6801 - 201</b>                                                                                                                   | <b>12,80,63</b>                                     | <b>...</b>                                         | <b>12,80,63</b>   | <b>...</b>                                       | <b>12,80,63</b>                                      |                                                                  |
| 204 Rural Electrification<br>Loans to Karnataka Electricity<br>Board for Rural Electrification                                            | 7,61,70                                             | ...                                                | 7,61,70           | ...                                              | 7,61,70                                              |                                                                  |
| <b>Total 6801 - 204</b>                                                                                                                   | <b>7,61,70</b>                                      | <b>...</b>                                         | <b>7,61,70</b>    | <b>...</b>                                       | <b>7,61,70</b>                                       |                                                                  |
| 205 Transmission and Distribution -<br>Other Schemes                                                                                      |                                                     |                                                    |                   |                                                  |                                                      |                                                                  |
| CSS of Construction of Inter -<br>State transmission lines                                                                                | 42,74,38                                            | ...                                                | 42,74,38          | ...                                              | 42,74,38                                             |                                                                  |
| Loans to Karnataka Electricity<br>Board for Malaprabha Lift<br>Irrigation Scheme                                                          | 76,81                                               | ...                                                | 76,81             | ...                                              | 76,81                                                |                                                                  |
| Loans to Karnataka Electricity<br>Board - Loans for Other Schemes                                                                         | 1,93,85,43                                          | ...                                                | 1,93,85,43        | ...                                              | 1,93,85,43                                           |                                                                  |
| Loans to Karnataka Electricity<br>Board for Implementation of Plan<br>Schemes                                                             | 80,70,00                                            | ...                                                | 80,70,00          | ...                                              | 80,70,00                                             |                                                                  |
| <b>Total 6801 - 205</b>                                                                                                                   | <b>3,18,06,62</b>                                   | <b>...</b>                                         | <b>3,18,06,62</b> | <b>...</b>                                       | <b>3,18,06,62</b>                                    |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                              | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                                                 | (2)                                             | (3)                                                | (4)                | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                                                     |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                                                |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                                       |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <i>(e) Loans for Energy - conclud.</i>                                              |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>6801 Loans for Power Projects - conclud.</b>                                     |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 796 Tribal Area Sub-Plan                                                            |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans to Karnataka Electricity Board - Rural Electrification                        | 13,48,00                                        | ...                                                | 13,48,00           | ...                                              | 13,48,00                                             |                                                                  |
| <b>Total 6801 - 796</b>                                                             | <b>13,48,00</b>                                 | <b>...</b>                                         | <b>13,48,00</b>    | <b>...</b>                                       | <b>13,48,00</b>                                      |                                                                  |
| 800 Other Loans to Electricity Boards                                               |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans to Karnataka Electricity Board                                                | 61,71,79                                        | ...                                                | 61,71,79           | ...                                              | 61,71,79                                             |                                                                  |
| <b>Total 6801 - 800</b>                                                             | <b>61,71,79</b>                                 | <b>...</b>                                         | <b>61,71,79</b>    | <b>...</b>                                       | <b>61,71,79</b>                                      |                                                                  |
| <b>Total 6801</b>                                                                   | <b>12,46,84,47</b>                              | <b>5,55,00</b>                                     | <b>12,52,39,47</b> | <b>6,66,30</b>                                   | <b>12,45,73,17</b>                                   |                                                                  |
| <b>Total (e) Loans for Energy</b>                                                   | <b>12,46,84,47</b>                              | <b>5,55,00</b>                                     | <b>12,52,39,47</b> | <b>6,66,30</b>                                   | <b>12,45,73,17</b>                                   |                                                                  |
| <i>(f) Loans for Industry and Minerals</i>                                          |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>6851 Loans for Village and Small Industries</b>                                  |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 102 Small Scale Industries                                                          |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Government Tool Rooms and Training Centre - Construction of Building at Mysore      | 13,05,00                                        | ...                                                | 13,05,00           | ...                                              | 13,05,00                                             |                                                                  |
| Loans to Government Tool Room and Training Centre for Customs Duty                  | 65,00                                           | ...                                                | 65,00              | ...                                              | 65,00                                                |                                                                  |
| Dutch Assisted Project for Construction of Industrial Sheds (&)                     | (-) 87,59                                       | ...                                                | (-) 87,59          | 67,37                                            | (-) 1,54,96 (m)                                      |                                                                  |
| Loans to Karnataka State Small Industries Corporation                               | 5,78,30                                         | ...                                                | 5,78,30            | ...                                              | 5,78,30                                              |                                                                  |
| Loans for Seed/Margin Money for Educated unemployed to start Small Scale Industries | (-) 1,33,30                                     | ...                                                | (-) 1,33,30        | ...                                              | (-) 1,33,30 (m)                                      |                                                                  |
| Intensive Development of Rural Industries                                           | 55,19                                           | ...                                                | 55,19              | ...                                              | 55,19                                                |                                                                  |
| Seed Money for revival of Small Sick Units                                          | 4,32,88                                         | 29                                                 | 4,33,17            | 7,94                                             | 4,25,23                                              |                                                                  |

(m) Reasons for minus balance are under examination.

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                          | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>         | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|----------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                 |                                                 |                                                    |                      |                                                  |                                                      |                                                              |
| (1)                                                                                             | (2)                                             | (3)                                                | (4)                  | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                                                            |                                                 |                                                    |                      |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services -<br/>contd.</b>                                               |                                                 |                                                    |                      |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                                         |                                                 |                                                    |                      |                                                  |                                                      |                                                              |
| <b>6851 Loans for Village and Small<br/>Industries - contd.</b>                                 |                                                 |                                                    |                      |                                                  |                                                      |                                                              |
| 102 Small Scale Industries - conclud.                                                           |                                                 |                                                    |                      |                                                  |                                                      |                                                              |
| Government Tool Room and<br>Training Centre, Bangalore                                          | 7,03,03                                         | ...                                                | 7,03,03              | ...                                              | 7,03,03                                              |                                                              |
| Loans to Small Scale and<br>Cottage Industries for Other<br>Miscellaneous Purposes              | (-) 1,94,81                                     | ...                                                | (-) 1,94,81          | ...                                              | (-) 1,94,81                                          | (m)                                                          |
| Loans for Central Institute for<br>Plastic Engineering and<br>Technology - Mysore               | 35,00                                           | ...                                                | 35,00                | ...                                              | 35,00                                                |                                                              |
| Loans to Industrial Units<br>affected by Riots                                                  | 1,02,14                                         | ...                                                | 1,02,14              | ...                                              | 1,02,14                                              |                                                              |
| Schemes under 'Vishwa'<br>Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)      | 2,47,50<br>(-) 71,59                            | ...                                                | 2,47,50<br>(-) 71,59 | 1,45,00<br>...                                   | 1,02,50<br>(-) 71,59                                 | (m)                                                          |
| <b>Total 6851 - 102</b>                                                                         | <b>30,36,75</b>                                 | <b>29</b>                                          | <b>30,37,04</b>      | <b>2,20,31</b>                                   | <b>28,16,73</b>                                      |                                                              |
| 103 Handloom Industries                                                                         |                                                 |                                                    |                      |                                                  |                                                      |                                                              |
| Karnataka Handloom<br>Development Corporation                                                   | 5,49,76                                         | ...                                                | 5,49,76              | ...                                              | 5,49,76                                              |                                                              |
| Project Package Scheme for<br>Handloom Weavers<br>(&)                                           | 1,33,13                                         | ...                                                | 1,33,13              | 3,08                                             | 1,30,05                                              |                                                              |
| Transferred Scheme of loan for<br>intensive Handloom<br>Development Project - Central           | 37,00                                           | ...                                                | 37,00                | ...                                              | 37,00                                                |                                                              |
| Transferred Scheme of Loan for<br>Intensive Handloom<br>Development Project - State<br>(&)      | 31,54                                           | ...                                                | 31,54                | ...                                              | 31,54                                                |                                                              |
| CSS of Loan for Pre-Loom and<br>Post-loom facilities / Processing<br>Facilities - Central Share | 2,10,49                                         | ...                                                | 2,10,49              | ...                                              | 2,10,49                                              |                                                              |
| CSS of Handloom Development<br>Scheme KHDC                                                      | 42,21                                           | ...                                                | 42,21                | ...                                              | 42,21                                                |                                                              |
| CSS of Export Oriented Cotton<br>Pilot Production Project<br>Intensive Handloom                 | 51,89                                           | ...                                                | 51,89                | ...                                              | 51,89                                                |                                                              |
| Development Project                                                                             | 4,99,59                                         | ...                                                | 4,99,59              | ...                                              | 4,99,59                                              |                                                              |

(m) Reasons for minus balance are under examination.

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                        | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| (1)                                                           | (2)                                                 | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                          |
| <i>(In thousands of rupees)</i>                               |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>F Loans and Advances - contd.</b>                          |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                 |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>           |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>6851 Loans for Village and Small Industries - contd.</b>   |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| 103 Handloom Industries - conclud.                            |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Modernisation of Looms KHDC                                   | 19,87                                               | ...                                                | 19,87           | ...                                          | 19,87                                                |                                                              |
| CSS Scheme of Export Oriented Silk Pilot Production Project   | 51,05                                               | ...                                                | 51,05           | ...                                          | 51,05                                                |                                                              |
| NCDC Scheme for Handloom Societies                            | 66,87                                               | ...                                                | 66,87           | ...                                          | 66,87                                                |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 55,10                                           | ...                                                | (-) 55,10       | ...                                          | (-) 55,10                                            | (m)                                                          |
| <b>Total 6851 - 103</b>                                       | <b>16,38,30</b>                                     | <b>...</b>                                         | <b>16,38,30</b> | <b>3,08</b>                                  | <b>16,35,22</b>                                      |                                                              |
| 104 Handicraft Industries                                     |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Dutch Assisted Project of Construction of Industrial Sheds    | 1,19,00                                             | ...                                                | 1,19,00         | ...                                          | 1,19,00                                              |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 2,84                                                | ...                                                | 2,84            | ...                                          | 2,84                                                 |                                                              |
| <b>Total 6851 - 104</b>                                       | <b>1,21,84</b>                                      | <b>...</b>                                         | <b>1,21,84</b>  | <b>...</b>                                   | <b>1,21,84</b>                                       |                                                              |
| 105 Khadi and Village Industries                              |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | 31,87                                               | ...                                                | 31,87           | ...                                          | 31,87                                                |                                                              |
| <b>Total 6851 - 105</b>                                       | <b>31,87</b>                                        | <b>...</b>                                         | <b>31,87</b>    | <b>...</b>                                   | <b>31,87</b>                                         |                                                              |
| 106 Coir Industries                                           |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Integrated Coir Development Project                           | 2,76,04                                             | ...                                                | 2,76,04         | ...                                          | 2,76,04                                              |                                                              |
| Assistance to Coir Co-operative Societies                     | 7,00,12                                             | ...                                                | 7,00,12         | ...                                          | 7,00,12                                              |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case) | (-) 8                                               | ...                                                | (-) 8           | ...                                          | (-) 8                                                | (m)                                                          |
| <b>Total 6851 - 106</b>                                       | <b>9,76,08</b>                                      | <b>...</b>                                         | <b>9,76,08</b>  | <b>...</b>                                   | <b>9,76,08</b>                                       |                                                              |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                     | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                            |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| (1)                                                                        | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                                       |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services -<br/>contd.</b>                          |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                    |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>6851 Loans for Village and Small<br/>Industries - contd.</b>            |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 107 Sericulture Industries                                                 |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Loans for Establishment of<br>Co-operative Filature Factories<br>Plan NCDC | 52,05                                           | ...                                                | 52,05           | ...                                              | 52,05                                                |                                                              |
| Dutch Assisted Project for<br>Construction of Industrial Sheds             | 1,21,01                                         | ...                                                | 1,21,01         | 30                                               | 1,20,71                                              |                                                              |
| Uzi Fly Eradication Programme                                              | 40,71                                           | ...                                                | 40,71           | ...                                              | 40,71                                                |                                                              |
| Karnataka Silk Co-operative<br>Marketing Federation                        | 2,44,85                                         | ...                                                | 2,44,85         | ...                                              | 2,44,85                                              |                                                              |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)           | 35,50                                           | ...                                                | 35,50           | 29                                               | 35,21                                                |                                                              |
| <b>Total 6851 - 107</b>                                                    | <b>4,94,12</b>                                  | <b>...</b>                                         | <b>4,94,12</b>  | <b>59</b>                                        | <b>4,93,53</b>                                       |                                                              |
| 108 Powerloom Industries                                                   |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Powerloom Facilities                                                       | 77,93                                           | ...                                                | 77,93           | ...                                              | 77,93                                                |                                                              |
| NCDC scheme for Powerloom<br>Co-operatives                                 | 11,35,79                                        | ...                                                | 11,35,79        | ...                                              | 11,35,79                                             |                                                              |
| Miscellaneous Loans (Rs.25<br>lakh and less in each case)                  | 1,72,01                                         | ...                                                | 1,72,01         | ...                                              | 1,72,01                                              |                                                              |
| <b>Total 6851 - 108</b>                                                    | <b>13,85,73</b>                                 | <b>...</b>                                         | <b>13,85,73</b> | <b>...</b>                                       | <b>13,85,73</b>                                      |                                                              |
| 109 Composite Village and Small<br>Industries Cooperative                  |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Industrial Cooperatives                                                    | 4,87,88                                         | ...                                                | 4,87,88         | ...                                              | 4,87,88                                              |                                                              |
| <b>Total 6851 - 109</b>                                                    | <b>4,87,88</b>                                  | <b>...</b>                                         | <b>4,87,88</b>  | <b>...</b>                                       | <b>4,87,88</b>                                       |                                                              |
| 200 Other Village Industries                                               |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Dutch Assisted Project for<br>Construction of Industrial Sheds<br>(&)      | 1,54,50                                         | ...                                                | 1,54,50         | ...                                              | 1,54,50                                              |                                                              |
| Seed/Margin Money for training<br>of SSI Units in Rural Areas              | 1,28,00                                         | ...                                                | 1,28,00         | ...                                              | 1,28,00                                              |                                                              |
| CSS Intensive Development of<br>Rural Industries                           | 97,69                                           | ...                                                | 97,69           | ...                                              | 97,69                                                |                                                              |

(&) Differs from the closing balance of previous year by 1, due to rounding.



**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                              | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                     |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| (1)                                                                 | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services<br/>- contd.</b>                   |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>             |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6851 Loans for Village and Small<br/>Industries - conclud.</b>   |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 200 Other Village Industries -<br>conclud.                          |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Karnataka Small Industries<br>Development Corporation<br>Limited    | 1,31,24                                         | ...                                                | 1,31,24         | ...                                          | 1,31,24                                              |                                                                  |
| Loans to Karnataka Leather<br>Industries Development<br>Corporation | 1,78,11                                         | ...                                                | 1,78,11         | ...                                          | 1,78,11                                              |                                                                  |
| Industrial Co-operative<br>Societies                                | 56,30                                           | ...                                                | 56,30           | ...                                          | 56,30                                                |                                                                  |
| Working Capital Loans to<br>Industrial Cooperatives                 | 56,74                                           | ...                                                | 56,74           | 17                                           | 56,57                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)    | 14,11                                           | ...                                                | 14,11           | ...                                          | 14,11                                                |                                                                  |
| <b>Total 6851 - 200</b>                                             | <b>8,16,69</b>                                  | <b>...</b>                                         | <b>8,16,69</b>  | <b>17</b>                                    | <b>8,16,52</b>                                       |                                                                  |
| <b>Total 6851</b>                                                   | <b>89,89,26</b>                                 | <b>29</b>                                          | <b>89,89,55</b> | <b>2,24,15</b>                               | <b>87,65,40</b>                                      |                                                                  |
| <b>6852 Loans for Iron and Steel<br/>Industries</b>                 |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>01 Mining</i>                                                    |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)    | 9,09                                            | ...                                                | 9,09            | ...                                          | 9,09                                                 |                                                                  |
| <b>Total 01 - 190</b>                                               | <b>9,09</b>                                     | <b>...</b>                                         | <b>9,09</b>     | <b>...</b>                                   | <b>9,09</b>                                          |                                                                  |
| <b>Total 6852 - 01</b>                                              | <b>9,09</b>                                     | <b>...</b>                                         | <b>9,09</b>     | <b>...</b>                                   | <b>9,09</b>                                          |                                                                  |
| <i>02 Manufacture</i>                                               |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Dandeli Steel and<br>Ferro Alloys Limited                  | 30,71                                           | ...                                                | 30,71           | ...                                          | 30,71                                                |                                                                  |
| Vijayanagar Steel Limited<br>Working Capital Assistance             | 68,46                                           | ...                                                | 68,46           | ...                                          | 68,46                                                |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                        | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| (1)                                                                           | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                          |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services<br/>- contd.</b>                             |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                       |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>6852 Loans for Iron and Steel<br/>Industries - conclud.</b>                |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>02 Manufacture - conclud.</i>                                              |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings - conclud.               |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| State Renewal Fund (VRS and<br>other reliefs) (x)                             | 3,72,11,06                                      | 87,72                                              | 3,72,98,78        | 24,49                                            | 3,72,74,29                                           |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)              | 9,00                                            | ...                                                | 9,00              | ...                                              | 9,00                                                 |                                                                  |
| <b>Total 02 - 190</b>                                                         | <b>3,73,19,23</b>                               | <b>87,72</b>                                       | <b>3,74,06,95</b> | <b>24,49</b>                                     | <b>3,73,82,46</b>                                    |                                                                  |
| <b>Total 6852 - 02</b>                                                        | <b>3,73,19,23</b>                               | <b>87,72</b>                                       | <b>3,74,06,95</b> | <b>24,49</b>                                     | <b>3,73,82,46</b>                                    |                                                                  |
| <b>Total 6852</b>                                                             | <b>3,73,28,32</b>                               | <b>87,72</b>                                       | <b>3,74,16,04</b> | <b>24,49</b>                                     | <b>3,73,91,55</b>                                    |                                                                  |
| <b>6853 Loans for non-Ferrous<br/>Mining and Metallurgical<br/>Industries</b> |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>02 Non-Ferrous Metals</i>                                                  |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                          |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to Gold Mining<br>Companies                                             | (-) 3,20                                        | ...                                                | (-) 3,20          | ...                                              | (-) 3,20 (m)                                         |                                                                  |
| Loans to Copper Consortium<br>Limited                                         | 30,00                                           | ...                                                | 30,00             | ...                                              | 30,00                                                |                                                                  |
| Hutti Gold Mines Company<br>Limited.                                          | 3,05,07                                         | ...                                                | 3,05,07           | ...                                              | 3,05,07                                              |                                                                  |
| Mysore Minerals Limited                                                       | 14,38,51                                        | ...                                                | 14,38,51          | 1,51,85                                          | 12,86,66                                             |                                                                  |
| <b>Total 02 - 190</b>                                                         | <b>17,70,38</b>                                 | <b>...</b>                                         | <b>17,70,38</b>   | <b>1,51,85</b>                                   | <b>16,18,53</b>                                      |                                                                  |
| <b>Total 6853 - 02</b>                                                        | <b>17,70,38</b>                                 | <b>...</b>                                         | <b>17,70,38</b>   | <b>1,51,85</b>                                   | <b>16,18,53</b>                                      |                                                                  |
| <b>Total 6853</b>                                                             | <b>17,70,38</b>                                 | <b>...</b>                                         | <b>17,70,38</b>   | <b>1,51,85</b>                                   | <b>16,18,53</b>                                      |                                                                  |

(x) Previously shown as 'Vijayanagar Steel Limited - State Renewal Fund' is now shown as 'State Renewal Fund (VRS and other relief)' as the transactions shown against this head includes loans released for various Public Sector undertakings.

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                           | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                  |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| (1)                                                              | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>Loans for Economic Services</b>                               |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>C - contd.</b>                                                |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and<br/>        Minerals - contd.</i>  |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <b>6855 Loans for Fertilizer<br/>Industries</b>                  |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 190 Loans to public Sector and<br>other undertakings             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Mangalore Chemicals and<br>Fertilizers Limited, Mangalore        | 10,49,00                                        | ...                                                | 10,49,00        | 5,83,60                                          | 4,65,40                                              |                                                              |
| <b>Total 6855 - 190</b>                                          | <b>10,49,00</b>                                 | <b>...</b>                                         | <b>10,49,00</b> | <b>5,83,60</b>                                   | <b>4,65,40</b>                                       |                                                              |
| <b>Total 6855</b>                                                | <b>10,49,00</b>                                 | <b>...</b>                                         | <b>10,49,00</b> | <b>5,83,60</b>                                   | <b>4,65,40</b>                                       |                                                              |
| <b>6857 Loans for Chemical and<br/>Pharmaceutical Industries</b> |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <i>01 Chemicals and Pesticides<br/>        Industries</i>        |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and<br>other undertakings             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Loans to Mysore Acetate and<br>Chemicals Limited                 | 15,52,25                                        | ...                                                | 15,52,25        | ...                                              | 15,52,25                                             |                                                              |
| <b>Total 01 - 190</b>                                            | <b>15,52,25</b>                                 | <b>...</b>                                         | <b>15,52,25</b> | <b>...</b>                                       | <b>15,52,25</b>                                      |                                                              |
| 800 Other Loans                                                  |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 12,00                                           | ...                                                | 12,00           | ...                                              | 12,00                                                |                                                              |
| <b>Total 01 - 800</b>                                            | <b>12,00</b>                                    | <b>...</b>                                         | <b>12,00</b>    | <b>...</b>                                       | <b>12,00</b>                                         |                                                              |
| <b>Total 6857 - 01</b>                                           | <b>15,64,25</b>                                 | <b>...</b>                                         | <b>15,64,25</b> | <b>...</b>                                       | <b>15,64,25</b>                                      |                                                              |
| <b>Total 6857</b>                                                | <b>15,64,25</b>                                 | <b>...</b>                                         | <b>15,64,25</b> | <b>...</b>                                       | <b>15,64,25</b>                                      |                                                              |
| <b>6858 Loans for Engineering<br/>Industries</b>                 |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| <i>01 Electrical Engineering<br/>        Industries</i>          |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and<br>other undertakings             |                                                 |                                                    |                 |                                                  |                                                      |                                                              |
| Loans to New Government<br>Electric Factory                      | 1,22,59,43                                      | 80,00,00<br>(#)                                    | 2,02,59,43      | ...                                              | 2,02,59,43                                           |                                                              |
| Loans to Mysore Electrical<br>Engineering Industries             | 14,05,89                                        | ...                                                | 14,05,89        | ...                                              | 14,05,89                                             |                                                              |
| Loans to Mysore Lamp Works<br>Limited                            | 46,25,53                                        | ...                                                | 46,25,53        | ...                                              | 46,25,53                                             |                                                              |

(#) Represents the amount released by Government to discharge its guarantee obligation.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                           | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                  |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| (1)                                                              | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>Loans for Economic Services -<br/>C contd.</b>                |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>          |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>6858 Loans for Engineering<br/>Industries - conclud.</b>      |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <i>01 Electrical Engineering Industries<br/>- conclud.</i>       |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and other<br>undertakings - conclud.  |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Karnataka Vidyuth<br>Karkhane, Bangalore                | 49,08                                           | ...                                                | 49,08             | ...                                              | 49,08                                                |                                                              |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 8,14                                            | ...                                                | 8,14              | ...                                              | 8,14                                                 |                                                              |
| <b>Total 01 - 190</b>                                            | <b>1,83,48,07</b>                               | <b>80,00,00</b>                                    | <b>2,63,48,07</b> | <b>...</b>                                       | <b>2,63,48,07</b>                                    |                                                              |
| <b>Total 6858 - 01</b>                                           | <b>1,83,48,07</b>                               | <b>80,00,00</b>                                    | <b>2,63,48,07</b> | <b>...</b>                                       | <b>2,63,48,07</b>                                    |                                                              |
| <i>02 Other Industrial Machinery<br/>Industries</i>              |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and other<br>undertakings             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Karnataka Implements<br>and Machinery Company           | 2,15,89                                         | ...                                                | 2,15,89           | ...                                              | 2,15,89                                              |                                                              |
| Loans to Electro Mobiles India<br>Limited                        | 61,00                                           | ...                                                | 61,00             | ...                                              | 61,00                                                |                                                              |
| Chamundi Machine Tools<br>Limited, Mysore                        | 2,21,64                                         | ...                                                | 2,21,64           | ...                                              | 2,21,64                                              |                                                              |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 10,87                                           | ...                                                | 10,87             | ...                                              | 10,87                                                |                                                              |
| <b>Total 02 - 190</b>                                            | <b>5,09,40</b>                                  | <b>...</b>                                         | <b>5,09,40</b>    | <b>...</b>                                       | <b>5,09,40</b>                                       |                                                              |
| <b>Total 6858 - 02</b>                                           | <b>5,09,40</b>                                  | <b>...</b>                                         | <b>5,09,40</b>    | <b>...</b>                                       | <b>5,09,40</b>                                       |                                                              |
| <i>80 General</i>                                                |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and other<br>undertakings             |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 9,97                                            | ...                                                | 9,97              | ...                                              | 9,97                                                 |                                                              |
| <b>Total 80 - 190</b>                                            | <b>9,97</b>                                     | <b>...</b>                                         | <b>9,97</b>       | <b>...</b>                                       | <b>9,97</b>                                          |                                                              |
| <b>Total 6858 - 80</b>                                           | <b>9,97</b>                                     | <b>...</b>                                         | <b>9,97</b>       | <b>...</b>                                       | <b>9,97</b>                                          |                                                              |
| <b>Total 6858</b>                                                | <b>1,88,67,44</b>                               | <b>80,00,00</b>                                    | <b>2,68,67,44</b> | <b>...</b>                                       | <b>2,68,67,44</b>                                    |                                                              |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                            | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                   |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| (1)                                                                               | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                          |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>Loans for Economic<br/>C Services - contd.</b>                                 |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                           |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6859 Loans for<br/>Telecommunication and<br/>Electronic Industries</b>         |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>01 Telecommunications</i>                                                      |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Karnataka<br>Telecommunication Limited                                   | 4,21,35                                         | ...                                                | 4,21,35         | ...                                          | 4,21,35                                              |                                                                  |
| <b>Total 01 - 190</b>                                                             | <b>4,21,35</b>                                  | <b>...</b>                                         | <b>4,21,35</b>  | <b>...</b>                                   | <b>4,21,35</b>                                       |                                                                  |
| <b>Total 6859 - 01</b>                                                            | <b>4,21,35</b>                                  | <b>...</b>                                         | <b>4,21,35</b>  | <b>...</b>                                   | <b>4,21,35</b>                                       |                                                                  |
| <i>02 Electronics</i>                                                             |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and<br>other undertakings                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to KEONICS                                                                  | 1,50,00                                         | ...                                                | 1,50,00         | ...                                          | 1,50,00                                              |                                                                  |
| Loans to REMCO                                                                    | 2,00,00                                         | ...                                                | 2,00,00         | ...                                          | 2,00,00                                              |                                                                  |
| Loans for Uninterrupted<br>Power and Water Supply to<br>Bangalore Electronic City | 3,10,00                                         | ...                                                | 3,10,00         | 1,17,13                                      | 1,92,87                                              |                                                                  |
| Loans for Infrastructure<br>facility to Electronic City at<br>Mysore              | 1,63,70                                         | ...                                                | 1,63,70         | ...                                          | 1,63,70                                              |                                                                  |
| Loans for Infrastructure<br>facility to Electronic City at<br>Dharwar             | 55,00                                           | ...                                                | 55,00           | ...                                          | 55,00                                                |                                                                  |
| Loans for Software/Export<br>Promotion Development<br>Activity                    | 25,00                                           | ...                                                | 25,00           | ...                                          | 25,00                                                |                                                                  |
| <b>Total 02 - 190</b>                                                             | <b>9,03,70</b>                                  | <b>...</b>                                         | <b>9,03,70</b>  | <b>1,17,13</b>                               | <b>7,86,57</b>                                       |                                                                  |
| <b>Total 6859 - 02</b>                                                            | <b>9,03,70</b>                                  | <b>...</b>                                         | <b>9,03,70</b>  | <b>1,17,13</b>                               | <b>7,86,57</b>                                       |                                                                  |
| <b>Total 6859</b>                                                                 | <b>13,25,05</b>                                 | <b>...</b>                                         | <b>13,25,05</b> | <b>1,17,13</b>                               | <b>12,07,92</b>                                      |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                          | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                 |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| (1)                                                                                                             | (2)                                                 | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                                            |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services<br/>- contd.</b>                                                               |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                                                         |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6860 Loans for Consumer<br/>Industries</b>                                                                   |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| <i>01 Textiles</i>                                                                                              |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| 101 Loans to Co-operative<br>Spinning Mills                                                                     |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Farmers' Co-<br>operative Spinning Mills<br>Limited, Hulkoti                                           | 4,17,86                                             | ...                                                | 4,17,86         | ...                                          | 4,17,86                                              |                                                                  |
| <b>Total 01 - 101</b>                                                                                           | <b>4,17,86</b>                                      | <b>...</b>                                         | <b>4,17,86</b>  | <b>...</b>                                   | <b>4,17,86</b>                                       |                                                                  |
| 190 Loans to Public Sector and<br>Other Undertakings                                                            |                                                     |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Mahadeva Textile<br>Mills                                                                              | 14,13,74                                            | ...                                                | 14,13,74        | ...                                          | 14,13,74                                             |                                                                  |
| Loans to Sri Someswara<br>Farmers Co-operative Spinning<br>Mills Lakshmeswar (&)                                | 1,21,70                                             | ...                                                | 1,21,70         | ...                                          | 1,21,70                                              |                                                                  |
| Loans to Karnataka State<br>Financial Corporation to<br>discharge guarantee obligation<br>to Sick Textile Mills | 40,00                                               | ...                                                | 40,00           | ...                                          | 40,00                                                |                                                                  |
| Loans to Tungabhadra Farmers<br>Co-operative Spinning Mills<br>Limited, Ranebennur                              | 1,51,00                                             | ...                                                | 1,51,00         | ...                                          | 1,51,00                                              |                                                                  |
| Loans to Raithara Sahakari<br>Noolina Girani, Ranebennur                                                        | 23,88                                               | ...                                                | 23,88           | ...                                          | 23,88                                                |                                                                  |
| Loans to Karnataka Textiles<br>Private Limited                                                                  | 50,00                                               | ...                                                | 50,00           | ...                                          | 50,00                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                                                | 8,48                                                | ...                                                | 8,48            | ...                                          | 8,48                                                 |                                                                  |
| <b>Total 01 - 190</b>                                                                                           | <b>18,08,80</b>                                     | <b>...</b>                                         | <b>18,08,80</b> | <b>...</b>                                   | <b>18,08,80</b>                                      |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|---------------------------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                       |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| (1)                                                                                   | (2)                                                 | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                                                  |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>C Loans for Economic Services - contd.</b>                                         |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals - contd.</i>                                   |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <b>6860 Loans for Consumer Industries - contd.</b>                                    |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| <i>01 Textiles - conclud.</i>                                                         |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| 800 Other Loans                                                                       |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Loans to Co-operative Spinning Mills                                                  | 1,92,07                                             | ...                                                | 1,92,07         | 35,00                                        | 1,57,07                                              |                                                              |
| Loans to Bijapur Cooperative Spinning Mills                                           | 3,62,89                                             | ...                                                | 3,62,89         | 67,84                                        | 2,95,05                                              |                                                              |
| Loans to Raichur Co-operative Spinning Mills Limited                                  | 3,85,65<br>(&)                                      | ...                                                | 3,85,65         | (-) 6,00<br>(^)                              | 3,91,65                                              |                                                              |
| Loans to Belgaum Co-operative Cotton Spinning Mills Limited                           | 5,92,42                                             | ...                                                | 5,92,42         | ...                                          | 5,92,42                                              |                                                              |
| Loans to Sri Lakshmeswara Farmers Co-operative Spinning Mills Limited, Gadag District | 5,55,90                                             | ...                                                | 5,55,90         | ...                                          | 5,55,90                                              |                                                              |
| Loans to Bagalkot Co-operative Spinning Mills                                         | 1,61,68                                             | ...                                                | 1,61,68         | (-) 96,84<br>(^)                             | 2,58,52                                              |                                                              |
| Loans to Tungabhadra Farmers Co-operative Spinning Mills, Ranebennur                  | 5,31,00                                             | ...                                                | 5,31,00         | ...                                          | 5,31,00                                              |                                                              |
| Loans to Gadag Co-operative Textile Mills Hulkoti                                     | 7,36,00                                             | ...                                                | 7,36,00         | ...                                          | 7,36,00                                              |                                                              |
| Loans to Mahadeva Textile Mills                                                       | ...                                                 | 4,68,92                                            | 4,68,92         | ...                                          | 4,68,92                                              |                                                              |
| <b>Total 01 - 800</b>                                                                 | <b>35,17,61</b>                                     | <b>4,68,92</b>                                     | <b>39,86,53</b> | <b>...</b>                                   | <b>39,86,53</b>                                      |                                                              |
| <b>Total 6860 - 01</b>                                                                | <b>57,44,27</b>                                     | <b>4,68,92</b>                                     | <b>62,13,19</b> | <b>...</b>                                   | <b>62,13,19</b>                                      |                                                              |
| <i>03 Leather</i>                                                                     |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| 190 Loans to Public Sector and Other Undertakings                                     |                                                     |                                                    |                 |                                              |                                                      |                                                              |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                         | 5,58                                                | ...                                                | 5,58            | ...                                          | 5,58                                                 |                                                              |
| <b>Total 03 - 190</b>                                                                 | <b>5,58</b>                                         | <b>...</b>                                         | <b>5,58</b>     | <b>...</b>                                   | <b>5,58</b>                                          |                                                              |
| <b>Total 6860 - 03</b>                                                                | <b>5,58</b>                                         | <b>...</b>                                         | <b>5,58</b>     | <b>...</b>                                   | <b>5,58</b>                                          |                                                              |

(&) Differs from the closing balance of previous year by 1, due to rounding.

(^) Minus figure due to rectification of misclassification during previous years.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                                                         | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i> | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                                                |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| (1)                                                                                                                            | (2)                                             | (3)                                                | (4)          | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                                                                                           |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services -<br/>contd.</b>                                                                              |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals -<br/>contd.</i>                                                                        |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <b>6860 Loans for Consumer Industries -<br/>contd.</b>                                                                         |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| <i>04 Sugar</i>                                                                                                                |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| 101 Loans to Co-operative Sugar Mills                                                                                          |                                                 |                                                    |              |                                                  |                                                      |                                                              |
| Loans to Karnataka Sahakari<br>Sakkare Karkhane, Haveri                                                                        | 5,00,00                                         | ...                                                | 5,00,00      | ...                                              | 5,00,00                                              |                                                              |
| Loans to Karnataka Sahakari<br>Sakkare Karkhane, Hassan                                                                        | 1,00,00                                         | ...                                                | 1,00,00      | ...                                              | 1,00,00                                              |                                                              |
| Loans to Dakshina Kannada<br>Sahakari Sakkare Karkhane,<br>Brahmavar                                                           | 11,81,00                                        | 2,86,48<br>(#)                                     | 14,67,48     | ...                                              | 14,67,48                                             |                                                              |
| Loans to Sangam Sahakari Sakkare<br>Karkhane                                                                                   | 15,00,00                                        | ...                                                | 15,00,00     | ...                                              | 15,00,00                                             |                                                              |
| Loans to Karnataka Sahakari<br>Sakkare Karkhane, Kollegal                                                                      | 5,51,14                                         | ...                                                | 5,51,14      | ...                                              | 5,51,14                                              |                                                              |
| Loans to Kampli Sahakari Sakkare<br>Karkhane, Kampli                                                                           | 2,78,80                                         | ...                                                | 2,78,80      | ...                                              | 2,78,80                                              |                                                              |
| Loans to Sri. Rama Sahakari<br>Sakkare Karkhane Limited                                                                        | 7,00,00                                         | ...                                                | 7,00,00      | ...                                              | 7,00,00                                              |                                                              |
| Loans to Sahakari Sakkare<br>Karkhane Niyamitha, Alland,<br>Gulbarga                                                           | 16,13,41                                        | ...                                                | 16,13,41     | ...                                              | 16,13,41                                             |                                                              |
| Working Capital to Co-operative<br>Sugar Factories in Karnataka                                                                | 25,00                                           | ...                                                | 25,00        | ...                                              | 25,00                                                |                                                              |
| Loans to Nandi Sahakari Sakkare<br>Karkhane                                                                                    | 2,00,00                                         | ...                                                | 2,00,00      | ...                                              | 2,00,00                                              |                                                              |
| Loans to Vani Vilas Sahakari<br>Sakkare Karkhane Limited, Hiriya                                                               | 6,28,06                                         | ...                                                | 6,28,06      | ...                                              | 6,28,06                                              |                                                              |
| Conversion of Purchase Tax from<br>Sugar Factories into Loan                                                                   | 1,02,74,66                                      | ...                                                | 1,02,74,66   | ...                                              | 1,02,74,66                                           |                                                              |
| Conversion of Purchase tax from<br>Sugar Factories into Loan in respect<br>of units established under World<br>Bank Assistance | 1,06,27                                         | ...                                                | 1,06,27      | ...                                              | 1,06,27                                              |                                                              |
| Loans to Pandavapura Sahakari<br>Sakkare Karkhane, Limited                                                                     | 39,51,44                                        | ...                                                | 39,51,44     | ...                                              | 39,51,44                                             |                                                              |
|                                                                                                                                | (&)                                             |                                                    |              |                                                  |                                                      |                                                              |

(#) Represents the amount released by Government to discharge its guarantee obligation.

(&) Differs from the closing balance of previous year by 1, due to rounding.



**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                           | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                  |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| (1)                                                              | (2)                                                 | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                             |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services -<br/>contd.</b>                |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and Minerals -<br/>contd.</i>          |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <b>6860 Loans for Consumer Industries -<br/>contd.</b>           |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| <i>04 Sugar - conclud.</i>                                       |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| 101 Loans to Co-operative Sugar Mills -<br>conclud.              |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Bidar Sahakari Sakkare<br>Karkhane, Halukhed, Bidar     | 21,27,04                                            | ...                                                | 21,27,04          | ...                                              | 21,27,04                                             |                                                              |
| Loans to Raibag Sahakari Sakkare<br>Karkhane                     | 11,63,82                                            | ...                                                | 11,63,82          | ...                                              | 11,63,82                                             |                                                              |
| Loans to Mahathma Gandhi<br>Sahakari Sakkare Karkhane            | 29,24,00                                            | 39,40<br>(b)                                       | 29,63,40          | ...                                              | 29,63,40                                             |                                                              |
| Loans to Markhandeya Sahakari<br>Sakkare Karkhane                | 10,00,00                                            | ...                                                | 10,00,00          | ...                                              | 10,00,00                                             |                                                              |
| Loans to Someshwara Sahakari<br>Sakkare Karkhane                 | 10,55,00                                            | ...                                                | 10,55,00          | ...                                              | 10,55,00                                             |                                                              |
| Loans to Dhanalakshmi Sahakari<br>Sakkare Karkhane               | 10,90,00                                            | ...                                                | 10,90,00          | ...                                              | 10,90,00                                             |                                                              |
| Loans to Naranja Sahakari Sakkare<br>Karkhane                    | 12,00,00                                            | ...                                                | 12,00,00          | ...                                              | 12,00,00                                             |                                                              |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case) | 6,55                                                | ...                                                | 6,55              | ...                                              | 6,55                                                 |                                                              |
| <b>Total 04 - 101</b>                                            | <b>3,21,76,19</b>                                   | <b>3,25,88</b>                                     | <b>3,25,02,07</b> | <b>...</b>                                       | <b>3,25,02,07</b>                                    |                                                              |
| 190 Loans to Public Sector and Other<br>Undertakings             |                                                     |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Chamundeshwari Sugar<br>Mills                           | 3,09,00                                             | ...                                                | 3,09,00           | ...                                              | 3,09,00                                              |                                                              |
| Loans to Doodhganga Sugar Mills                                  | 3,00,77                                             | ...                                                | 3,00,77           | ...                                              | 3,00,77                                              |                                                              |
| Loans to Gangavathi Sugar Mills                                  | 8,66,18                                             | ...                                                | 8,66,18           | ...                                              | 8,66,18                                              |                                                              |
| Loans to Bhadra Sugar Mills                                      | 1,80,42                                             | ...                                                | 1,80,42           | ...                                              | 1,80,42                                              |                                                              |
| Loans to Mahadeswara Sugar Mills                                 | 93,71                                               | ...                                                | 93,71             | ...                                              | 93,71                                                |                                                              |
| Loans to Godavari Sugar Mills                                    | 85,81                                               | ...                                                | 85,81             | ...                                              | 85,81                                                |                                                              |
| Loans to Davanagere Sugar Mills                                  | 2,70,87                                             | ...                                                | 2,70,87           | ...                                              | 2,70,87                                              |                                                              |
| Loans to Mysore Paper Mills Sugar<br>Factory                     | 9,96,52                                             | ...                                                | 9,96,52           | ...                                              | 9,96,52                                              |                                                              |
| Loans to Devi Sugar Factory                                      | 2,42,19                                             | ...                                                | 2,42,19           | ...                                              | 2,42,19                                              |                                                              |

(b) Purchase tax on Sugar cane due to Government for the years 2003-04, 2004-05 and 2005-06 converted into interest free loan.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                         | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| (1)                                                                                            | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                          |
| <b>F Loans and Advances - contd.</b>                                                           |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>C Loans for Economic Services -<br/>contd.</b>                                              |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                                        |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <b>6860 Loans for Consumer Industries<br/>- conclud.</b>                                       |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| <i>04 Sugar - conclud.</i>                                                                     |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and Other<br>Undertakings - conclud.                                |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Mysore Sugar Company                                                                  | 41,02,27                                        | 30,02,00                                           | 71,04,27          | ...                                              | 71,04,27                                             |                                                              |
|                                                                                                |                                                 | (#)                                                |                   |                                                  |                                                      |                                                              |
| Conversion of Purchase Tax<br>from Sugar Factories into interest<br>free loan                  | 69,46,72                                        | 13,27,77                                           | 82,74,49          | ...                                              | 82,74,49                                             |                                                              |
|                                                                                                |                                                 | (@)                                                |                   |                                                  |                                                      |                                                              |
| <b>Total 04 - 190</b>                                                                          | <b>1,43,94,46</b>                               | <b>43,29,77</b>                                    | <b>1,87,24,23</b> | <b>...</b>                                       | <b>1,87,24,23</b>                                    |                                                              |
| <b>Total 6860 - 04</b>                                                                         | <b>4,65,70,65</b>                               | <b>46,55,65</b>                                    | <b>5,12,26,30</b> | <b>...</b>                                       | <b>5,12,26,30</b>                                    |                                                              |
| <i>05 Paper and Newsprint</i>                                                                  |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| 190 Loans to Public Sector and Other<br>Undertakings                                           |                                                 |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Mandya National Paper<br>Mills Limited                                                | 85,80                                           | ...                                                | 85,80             | ...                                              | 85,80                                                |                                                              |
|                                                                                                | (&)                                             |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to Mysore Paper Mills<br>Limited                                                         | 20,88                                           | ...                                                | 20,88             | ...                                              | 20,88                                                |                                                              |
| Loans to Mysore Paper Mills -<br>Modernisation                                                 | 67,12,40                                        | ...                                                | 67,12,40          | ...                                              | 67,12,40                                             |                                                              |
| Loans to Mysore Paper Mills-<br>Dutch Assisted Project - cleaner<br>production of pulp & paper | 5,19,15                                         | ...                                                | 5,19,15           | ...                                              | 5,19,15                                              |                                                              |
|                                                                                                | (\$)                                            |                                                    |                   |                                                  |                                                      |                                                              |
| Loans to M.P.M Forestry Project                                                                | 1,45,00                                         | ...                                                | 1,45,00           | ...                                              | 1,45,00                                              |                                                              |
| Loans to MPM Limited towards<br>OECF Japan Assisted Project                                    | 1,20,34                                         | ...                                                | 1,20,34           | ...                                              | 1,20,34                                              |                                                              |
| Loans to Mysore Paper Mills for<br>Restructuring                                               | 26,86,33                                        | ...                                                | 26,86,33          | ...                                              | 26,86,33                                             |                                                              |
|                                                                                                | (\$)                                            |                                                    |                   |                                                  |                                                      |                                                              |
| <b>Total 05 - 190</b>                                                                          | <b>1,02,89,90</b>                               | <b>...</b>                                         | <b>1,02,89,90</b> | <b>...</b>                                       | <b>1,02,89,90</b>                                    |                                                              |
| <b>Total 6860 - 05</b>                                                                         | <b>1,02,89,90</b>                               | <b>...</b>                                         | <b>1,02,89,90</b> | <b>...</b>                                       | <b>1,02,89,90</b>                                    |                                                              |

(#) Includes Rs.5,02,00 thousand released by Government to discharge its guarantee obligation.

(@) Represents the amount debited to the Contingency Fund during 2006-07 and recouped to the Fund during the year 2007-08

(&) Differs from the closing balance of previous year by 1, due to rounding.

(\$) Rs.11,33 thousand included and shown against 'Loans to Mysore Paper Mills-Dutch Assisted Project - cleaner production of pulp and paper' in the previous year is now transferred proforma to 'Loans to Mysore Paper Mills for Restructuring'.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                            | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>      | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                   |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| (1)                                                                               | (2)                                             | (3)                                                | (4)               | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                              |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services -<br/>contd.</b>                                 |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - contd.</i>                           |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 60 Others                                                                         |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| 212 Soap                                                                          |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to Karnataka Soaps and<br>Detergents Limited                                | 2,25,00                                         | ...                                                | 2,25,00           | ...                                              | 2,25,00                                              |                                                                  |
| Loans for Rehabilitation Project<br>of KSDL                                       | 1,00,00                                         | ...                                                | 1,00,00           | ...                                              | 1,00,00                                              |                                                                  |
| Loans against Sales Tax<br>Concession                                             | 81,22                                           | ...                                                | 81,22             | ...                                              | 81,22                                                |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                  | 2,02                                            | ...                                                | 2,02              | ...                                              | 2,02                                                 |                                                                  |
| <b>Total 60 - 212</b>                                                             | <b>4,08,24</b>                                  | <b>...</b>                                         | <b>4,08,24</b>    | <b>...</b>                                       | <b>4,08,24</b>                                       |                                                                  |
| 600 Others                                                                        |                                                 |                                                    |                   |                                                  |                                                      |                                                                  |
| Loans to Karnataka Electronics<br>Development Corporation                         | 50,00                                           | ...                                                | 50,00             | ...                                              | 50,00                                                |                                                                  |
| Loans to Mysore Porcelain<br>Limited                                              | (-) 36,96                                       | ...                                                | (-) 36,96         | ...                                              | (-) 36,96 (m)                                        |                                                                  |
| Loans to Mysore Tobacco<br>Company Limited                                        | 1,34,11                                         | ...                                                | 1,34,11           | ...                                              | 1,34,11                                              |                                                                  |
| Loans to Mysore Sales<br>International Limited                                    | 3,87,77                                         | ...                                                | 3,87,77           | ...                                              | 3,87,77                                              |                                                                  |
| Loans for Industrial Housing                                                      | 60,00                                           | ...                                                | 60,00             | ...                                              | 60,00                                                |                                                                  |
| Loans for Industrial<br>Infrastructure Development                                | 9,67,00                                         | ...                                                | 9,67,00           | ...                                              | 9,67,00                                              |                                                                  |
| Loans for Establishment of<br>Export Promotion Industrial<br>Project at Mangalore | 1,50,00                                         | ...                                                | 1,50,00           | ...                                              | 1,50,00                                              |                                                                  |
| Miscellaneous Loans (Balance<br>Rs.25 lakh or less in each case)                  | (-) 45                                          | ...                                                | (-) 45            | ...                                              | (-) 45 (m)                                           |                                                                  |
| <b>Total 60 - 600</b>                                                             | <b>17,11,47</b>                                 | <b>...</b>                                         | <b>17,11,47</b>   | <b>...</b>                                       | <b>17,11,47</b>                                      |                                                                  |
| <b>Total 6860 - 60</b>                                                            | <b>21,19,71</b>                                 | <b>...</b>                                         | <b>21,19,71</b>   | <b>...</b>                                       | <b>21,19,71</b>                                      |                                                                  |
| <b>Total 6860</b>                                                                 | <b>6,47,30,11</b>                               | <b>51,24,57</b>                                    | <b>6,98,54,68</b> | <b>...</b>                                       | <b>6,98,54,68</b>                                    |                                                                  |

(m) Reasons for minus balance are under examination.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                     | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|----------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                            |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| (1)                                                                        | (2)                                             | (3)                                                | (4)             | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                       |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>                              |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and Minerals - contd.</i>                        |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| <b>6875 Loans for other Industries</b>                                     |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 60 <i>Other Industries</i>                                                 |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                          |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Karnataka State Construction Corporation Limited                  | 5,88,76                                         | ...                                                | 5,88,76         | 10,86                                        | 5,77,90                                              |                                                                  |
| <b>Total 60 - 190</b>                                                      | <b>5,88,76</b>                                  | <b>...</b>                                         | <b>5,88,76</b>  | <b>10,86</b>                                 | <b>5,77,90</b>                                       |                                                                  |
| <b>Total 6875 - 60</b>                                                     | <b>5,88,76</b>                                  | <b>...</b>                                         | <b>5,88,76</b>  | <b>10,86</b>                                 | <b>5,77,90</b>                                       |                                                                  |
| <b>Total 6875</b>                                                          | <b>5,88,76</b>                                  | <b>...</b>                                         | <b>5,88,76</b>  | <b>10,86</b>                                 | <b>5,77,90</b>                                       |                                                                  |
| <b>6885 Other Loans to Industries and Minerals</b>                         |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 01 <i>Loans to Industrial Financial Institutions</i>                       |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings                          |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| Loans to Karnataka State Industrial Investment and Development Corporation | 17,75,90                                        | ...                                                | 17,75,90        | ...                                          | 17,75,90                                             |                                                                  |
| Loans to Karnataka State Financial Corporation Limited                     | 13,08,03                                        | ...                                                | 13,08,03        | ...                                          | 13,08,03                                             |                                                                  |
| Loans to Karnataka Industrial Area Development Board                       |                                                 |                                                    |                 |                                              |                                                      |                                                                  |
| (i) Acquisition of Land for Industrial Development                         | 50,00                                           | ...                                                | 50,00           | ...                                          | 50,00                                                |                                                                  |
| (ii) Loans to Export Processing Zone                                       | 5,10,02                                         | ...                                                | 5,10,02         | ...                                          | 5,10,02                                              |                                                                  |
| Interest Free Loan to KSFC for Payment of Minimum Dividend (&)             | 15,96,87                                        | ...                                                | 15,96,87        | ...                                          | 15,96,87                                             |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)              | 23,00                                           | ...                                                | 23,00           | ...                                          | 23,00                                                |                                                                  |
| <b>Total 01 - 190</b>                                                      | <b>52,63,82</b>                                 | <b>...</b>                                         | <b>52,63,82</b> | <b>...</b>                                   | <b>52,63,82</b>                                      |                                                                  |
| <b>Total 6885 - 01</b>                                                     | <b>52,63,82</b>                                 | <b>...</b>                                         | <b>52,63,82</b> | <b>...</b>                                   | <b>52,63,82</b>                                      |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                              | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid during<br/>the year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| (1)                                                                                                 | (2)                                             | (3)                                                | (4)                | (5)                                          | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                                            |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - contd.</b>                                                   |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <i>(f) Loans for Industry and<br/>Minerals - conclud.</i>                                           |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <b>6885 Other Loans to Industries<br/>and Minerals - conclud.</b>                                   |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <i>60 Others</i>                                                                                    |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| Loans under State Aid to<br>Industries Act                                                          | 3,39,01<br>(&)                                  | ...                                                | 3,39,01            | ...                                          | 3,39,01                                              |                                                                  |
| Loans against Sales Tax<br>Concession to Industries                                                 | 37,83,93                                        | ...                                                | 37,83,93           | ...                                          | 37,83,93                                             |                                                                  |
| Invoking of Guarantees –<br>Loans to Thungabadhra<br>Sugar Works Limited,<br>Shimoga (Devi Sugars). | 2,59,89                                         | ...                                                | 2,59,89            | ...                                          | 2,59,89                                              |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)                                 | 22,31                                           | ...                                                | 22,31              | ...                                          | 22,31                                                |                                                                  |
| <b>Total 60 - 800</b>                                                                               | <b>44,05,14</b>                                 | <b>...</b>                                         | <b>44,05,14</b>    | <b>...</b>                                   | <b>44,05,14</b>                                      |                                                                  |
| <b>Total 6885 - 60</b>                                                                              | <b>44,05,14</b>                                 | <b>...</b>                                         | <b>44,05,14</b>    | <b>...</b>                                   | <b>44,05,14</b>                                      |                                                                  |
| <b>Total 6885</b>                                                                                   | <b>96,68,96</b>                                 | <b>...</b>                                         | <b>96,68,96</b>    | <b>...</b>                                   | <b>96,68,96</b>                                      |                                                                  |
| <b>Total (f) Loans for Industry<br/>and Minerals</b>                                                | <b>14,58,81,53</b>                              | <b>1,32,12,58</b>                                  | <b>15,90,94,11</b> | <b>11,12,08</b>                              | <b>15,79,82,03</b>                                   |                                                                  |
| <i>(g) Loans for Transport</i>                                                                      |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <b>7051 Loans for Ports and<br/>Lighthouses</b>                                                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| <i>02 Minor Ports</i>                                                                               |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| 800 Other Loans                                                                                     |                                                 |                                                    |                    |                                              |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)                                 | 13,34                                           | ...                                                | 13,34              | ...                                          | 13,34                                                |                                                                  |
| <b>Total 02 - 800</b>                                                                               | <b>13,34</b>                                    | <b>...</b>                                         | <b>13,34</b>       | <b>...</b>                                   | <b>13,34</b>                                         |                                                                  |
| <b>Total 7051 - 02</b>                                                                              | <b>13,34</b>                                    | <b>...</b>                                         | <b>13,34</b>       | <b>...</b>                                   | <b>13,34</b>                                         |                                                                  |
| <b>Total 7051</b>                                                                                   | <b>13,34</b>                                    | <b>...</b>                                         | <b>13,34</b>       | <b>...</b>                                   | <b>13,34</b>                                         |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                 | <i>Balance on<br/>1<sup>st</sup> April<br/>2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|--------------------------------------------------------|-----------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| (1)                                                    | (2)                                                 | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <i>(In thousands of rupees)</i>                        |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>F Loans and Advances - contd.</b>                   |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - contd.</b>          |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(g) Loans for Transport - conclud.</i>              |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>7052 Loans for Shipping</b>                         |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 60 <i>Others</i>                                       |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings      |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Financial Assistance to Karnataka Shipping Corporation | 2,52,00                                             | ...                                                | 2,52,00         | ...                                              | 2,52,00                                              |                                                                  |
| <b>Total 60 - 190</b>                                  | <b>2,52,00</b>                                      | <b>...</b>                                         | <b>2,52,00</b>  | <b>...</b>                                       | <b>2,52,00</b>                                       |                                                                  |
| <b>Total 7052 - 60</b>                                 | <b>2,52,00</b>                                      | <b>...</b>                                         | <b>2,52,00</b>  | <b>...</b>                                       | <b>2,52,00</b>                                       |                                                                  |
| <b>Total 7052</b>                                      | <b>2,52,00</b>                                      | <b>...</b>                                         | <b>2,52,00</b>  | <b>...</b>                                       | <b>2,52,00</b>                                       |                                                                  |
| <b>7055 Loans for Road Transport</b>                   |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 190 Loans to Public Sector and other undertakings      |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka State Road Transport Corporation    | 5,00,00                                             | ...                                                | 5,00,00         | 2,36,29                                          | 2,63,71                                              |                                                                  |
| Loans to Karnataka Truck Terminals Limited             | 15,00                                               | ...                                                | 15,00           | 5,00                                             | 10,00                                                |                                                                  |
| <b>Total 7055 - 190</b>                                | <b>5,15,00</b>                                      | <b>...</b>                                         | <b>5,15,00</b>  | <b>2,41,29</b>                                   | <b>2,73,71</b>                                       |                                                                  |
| <b>Total 7055</b>                                      | <b>5,15,00</b>                                      | <b>...</b>                                         | <b>5,15,00</b>  | <b>2,41,29</b>                                   | <b>2,73,71</b>                                       |                                                                  |
| <b>7075 Loans for Other Transport Services</b>         |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 01 <i>Roads and Bridges</i>                            |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                        |                                                     |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans for Ayacut Roads in Irrigation Projects          | 14,70,00                                            | 1,10,58                                            | 15,80,58        | ...                                              | 15,80,58                                             |                                                                  |
| <b>Total 01 - 800</b>                                  | <b>14,70,00</b>                                     | <b>1,10,58</b>                                     | <b>15,80,58</b> | <b>...</b>                                       | <b>15,80,58</b>                                      |                                                                  |
| <b>Total 7075 - 01</b>                                 | <b>14,70,00</b>                                     | <b>1,10,58</b>                                     | <b>15,80,58</b> | <b>...</b>                                       | <b>15,80,58</b>                                      |                                                                  |
| <b>Total 7075</b>                                      | <b>14,70,00</b>                                     | <b>1,10,58</b>                                     | <b>15,80,58</b> | <b>...</b>                                       | <b>15,80,58</b>                                      |                                                                  |
| <b>Total (g) - Loans for Transport</b>                 | <b>22,50,34</b>                                     | <b>1,10,58</b>                                     | <b>23,60,92</b> | <b>2,41,29</b>                                   | <b>21,19,63</b>                                      |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                                    | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>    | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|-----------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| (1)                                                                                       | (2)                                             | (3)                                                | (4)             | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - contd.</b>                                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic Services - conclud.</b>                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>(j) General Economic Services</i>                                                      |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <b>7452 Loans for Tourism</b>                                                             |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| <i>01 Tourist Infrastructure</i>                                                          |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 800 Other Loans                                                                           |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Karnataka Tourism Development Corporation                                        | 1,16,38                                         | ...                                                | 1,16,38         | 4,00                                             | 1,12,38                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)                             | 7,33                                            | ...                                                | 7,33            | ...                                              | 7,33                                                 |                                                                  |
| <b>Total 01 - 800</b>                                                                     | <b>1,23,71</b>                                  | <b>...</b>                                         | <b>1,23,71</b>  | <b>4,00</b>                                      | <b>1,19,71</b>                                       |                                                                  |
| <b>Total 7452 - 01</b>                                                                    | <b>1,23,71</b>                                  | <b>...</b>                                         | <b>1,23,71</b>  | <b>4,00</b>                                      | <b>1,19,71</b>                                       |                                                                  |
| <b>Total 7452</b>                                                                         | <b>1,23,71</b>                                  | <b>...</b>                                         | <b>1,23,71</b>  | <b>4,00</b>                                      | <b>1,19,71</b>                                       |                                                                  |
| <b>7465 Loans for General Financial and Trading Institutions</b>                          |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| 102 Trading Institutions                                                                  |                                                 |                                                    |                 |                                                  |                                                      |                                                                  |
| Loans to Mysore Sugar company for purchase of Machines                                    | 2,00,00                                         | ...                                                | 2,00,00         | ...                                              | 2,00,00                                              |                                                                  |
| Loans to Mysore Sales International Limited for purchase of Machines for Bottling Arracks | 1,00,00                                         | ...                                                | 1,00,00         | ...                                              | 1,00,00                                              |                                                                  |
| Loans to Mysore Sales International Limited for Note Books                                | 1,50,00                                         | ...                                                | 1,50,00         | ...                                              | 1,50,00                                              |                                                                  |
| Loans to Mysore Sales International Limited for hire purchase and leasing operations      | 2,50,00                                         | ...                                                | 2,50,00         | ...                                              | 2,50,00                                              |                                                                  |
| Loans to Infrastructure Development Corporation Limited, Karnataka (Ideck)                | 10,94,00                                        | ...                                                | 10,94,00        | ...                                              | 10,94,00                                             |                                                                  |
| Karnataka State Beverage Corporation                                                      | 3,00,00                                         | ...                                                | 3,00,00         | ...                                              | 3,00,00                                              |                                                                  |
| <b>Total 7465 - 102</b>                                                                   | <b>20,94,00</b>                                 | <b>...</b>                                         | <b>20,94,00</b> | <b>...</b>                                       | <b>20,94,00</b>                                      |                                                                  |
| <b>Total 7465</b>                                                                         | <b>20,94,00</b>                                 | <b>...</b>                                         | <b>20,94,00</b> | <b>...</b>                                       | <b>20,94,00</b>                                      |                                                                  |

**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                                        | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|-------------------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                               |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| (1)                                                                           | (2)                                             | (3)                                                | (4)                | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances -<br/>contd.</b>                                      |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>C Loans for Economic<br/>Services - conclud.</b>                           |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <i>(j) General Economic Services<br/>- conclud.</i>                           |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>7475 Loans for Other General<br/>Economic Services</b>                     |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 102 Trading Institutions                                                      |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)           | 4,16                                            | ...                                                | 4,16               | ...                                              | 4,16                                                 |                                                                  |
| <b>Total 7475 - 102</b>                                                       | <b>4,16</b>                                     | <b>...</b>                                         | <b>4,16</b>        | <b>...</b>                                       | <b>4,16</b>                                          |                                                                  |
| 103 Civil Supplies                                                            |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans to Consumer<br>Co-operatives                                            | 1,03,93<br>(&)                                  | ...                                                | 1,03,93            | 3,17                                             | 1,00,76                                              |                                                                  |
| Financial Assistance for<br>Rehabilitation of Weak<br>Primary Consumer Stores | 29,00<br>(&)                                    | ...                                                | 29,00              | ...                                              | 29,00                                                |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)           | 26,03                                           | ...                                                | 26,03              | 20                                               | 25,83                                                |                                                                  |
| <b>Total 7475 - 103</b>                                                       | <b>1,58,96</b>                                  | <b>...</b>                                         | <b>1,58,96</b>     | <b>3,37</b>                                      | <b>1,55,59</b>                                       |                                                                  |
| 800 Other Loans                                                               |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Miscellaneous Loans<br>(Balance Rs.25 lakh or less<br>in each case)           | (-) 8,06                                        | ...                                                | (-) 8,06           | ...                                              | (-) 8,06 (m)                                         |                                                                  |
| <b>Total 7475 - 800</b>                                                       | <b>(-) 8,06</b>                                 | <b>...</b>                                         | <b>(-) 8,06</b>    | <b>...</b>                                       | <b>(-) 8,06</b>                                      |                                                                  |
| <b>Total 7475</b>                                                             | <b>1,55,06</b>                                  | <b>...</b>                                         | <b>1,55,06</b>     | <b>3,37</b>                                      | <b>1,51,69</b>                                       |                                                                  |
| <b>Total (j) - General<br/>Economic Services</b>                              | <b>23,72,77</b>                                 | <b>...</b>                                         | <b>23,72,77</b>    | <b>7,37</b>                                      | <b>23,65,40</b>                                      |                                                                  |
| <b>Total C. Loans for<br/>Economic Services</b>                               | <b>31,45,71,87</b>                              | <b>1,60,42,69</b>                                  | <b>33,06,14,56</b> | <b>31,45,11</b>                                  | <b>32,74,69,45</b>                                   |                                                                  |

(&) Differs from the closing balance of previous year by 1, due to rounding.

(m) Reasons for minus balance are under examination.



**STATEMENT NO.18 DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - contd.**

| <i>Head of Account</i>                                           | <i>Balance on<br/>1<sup>st</sup> April 2007</i> | <i>Amount<br/>advanced<br/>during the<br/>year</i> | <i>Total</i>       | <i>Amount<br/>repaid<br/>during the<br/>year</i> | <i>Balance on<br/>31<sup>st</sup> March<br/>2008</i> | <i>Interest<br/>received<br/>and<br/>credited to<br/>Revenue</i> |
|------------------------------------------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------|--------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------|
| <i>(In thousands of rupees)</i>                                  |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| (1)                                                              | (2)                                             | (3)                                                | (4)                | (5)                                              | (6)                                                  | (7)                                                              |
| <b>F Loans and Advances - conclud.</b>                           |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| <b>7610 Loans to Government Servants etc.</b>                    |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 201 House Building Advances                                      | (-) 10,15,74                                    | 7,50                                               | (-) 10,08,24       | 53,33                                            | (-) 10,61,57                                         | (m)                                                              |
| 202 Advances for Purchase of Motor Conveyances                   | (-) 1,22,04                                     | 26,60                                              | (-) 95,44          | 4,01,72                                          | (-) 4,97,16                                          | (m)                                                              |
| 203 Advances for Purchase of other conveyances                   | (-) 1,19,59                                     | 21                                                 | (-) 1,19,38        | 1,67                                             | (-) 1,21,05                                          | (m)                                                              |
| 204 Advance for Purchase of Computers                            | (-) 5,95                                        | 1,89                                               | (-) 4,06           | 47,93                                            | (-) 51,99                                            |                                                                  |
| 800 Other Advances                                               |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Advance for Purchase of Handloom Cloth                           | 2,68,78                                         | ...                                                | 2,68,78            | 1,91                                             | 2,66,87                                              |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | 5,03                                            | 51                                                 | 5,54               | 6,08                                             | (-) 54                                               | (m)                                                              |
| <b>Total 7610 - 800</b>                                          | <b>2,73,81</b>                                  | <b>51</b>                                          | <b>2,74,32</b>     | <b>7,99</b>                                      | <b>2,66,33</b>                                       |                                                                  |
| <b>Total 7610</b>                                                | <b>(-) 9,89,51</b>                              | <b>36,71</b>                                       | <b>(-) 9,52,80</b> | <b>5,12,64</b>                                   | <b>(-) 14,65,44</b>                                  |                                                                  |
| <b>7615 Miscellaneous Loans</b>                                  |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| 101 Loans to Contractors for Purchase of machinery etc.          |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Loans to Karnataka Land Army Corporation                         | 3,38,79                                         | ...                                                | 3,38,79            | ...                                              | 3,38,79                                              |                                                                  |
| Karnataka State Construction Corporation                         | 30,00                                           | ...                                                | 30,00              | ...                                              | 30,00                                                |                                                                  |
| Other Contractors                                                | 7,16,01                                         | 1,14,73                                            | 8,30,74            | 4,03,24                                          | 4,27,50                                              |                                                                  |
| Karnataka State Construction Corporation World Bank assisted IPP | 26,09                                           | ...                                                | 26,09              | ...                                              | 26,09                                                |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | 24                                              | ...                                                | 24                 | ...                                              | 24                                                   |                                                                  |
| <b>Total 7615 - 101</b>                                          | <b>11,11,13</b>                                 | <b>1,14,73</b>                                     | <b>12,25,86</b>    | <b>4,03,24</b>                                   | <b>8,22,62</b>                                       |                                                                  |
| 200 Miscellaneous Loans                                          |                                                 |                                                    |                    |                                                  |                                                      |                                                                  |
| Miscellaneous Loans (Balance Rs.25 lakh or less in each case)    | 6,74,08                                         | ...                                                | 6,74,08            | ...                                              | 6,74,08                                              |                                                                  |
| <b>Total 7615 - 200</b>                                          | <b>6,74,08</b>                                  | <b>...</b>                                         | <b>6,74,08</b>     | <b>...</b>                                       | <b>6,74,08</b>                                       |                                                                  |
| <b>Total 7615</b>                                                | <b>17,85,21</b>                                 | <b>1,14,73</b>                                     | <b>18,99,94</b>    | <b>4,03,24</b>                                   | <b>14,96,70</b>                                      |                                                                  |
| <b>Total F. Loans and Advances</b>                               | <b>62,40,82,59</b>                              | <b>7,56,74,36</b>                                  | <b>69,97,56,95</b> | <b>52,07,15</b>                                  | <b>69,45,49,80</b>                                   | <b>58,46,36 (n)</b>                                              |

(m) Reasons for minus balance are under examination.

(n) For details please see page 373.

**STATEMENT NO.18**  
**DETAILED STATEMENT OF LOANS AND ADVANCES BY GOVERNMENT - conclud.**  
**Statement showing the Loans advanced under Plan Schemes during the year 2007-08.**

| <i>Head of Account</i>                               | <i>Amount</i><br><i>(In thousands of rupees)</i> |
|------------------------------------------------------|--------------------------------------------------|
| 6210 Loans for Medical and Public Health             | 3,91,15                                          |
| 6211 Loans for Family Welfare                        | 1,50                                             |
| 6215 Loans for Water Supply and Sanitation           | 95,84,54                                         |
| 6216 Loans for Housing                               | 3,00,00,00                                       |
| 6217 Loans for Urban Development                     | 1,95,03,04                                       |
| 6405 Loans for Fisheries                             | 4,00                                             |
| 6406 Loans for Forestry and Wildlife                 | 6,39                                             |
| 6408 Loans for Food, Storage and Warehousing         | 8,12,93                                          |
| 6416 Loans to Agricultural Financial Institutions    | 8,32,54                                          |
| 6425 Loans for Co-operation                          | 2,08,67                                          |
| 6801 Loans for Power Projects                        | 5,55,00                                          |
| 6851 Loans for Village and Small Industries          | 30                                               |
| 6858 Loans for Engineering Industries                | 80,00,00                                         |
| 6860 Loans for Consumer Industries                   | 51,24,56                                         |
| 7075 Loans for Other Transport Services              | 1,10,58                                          |
| 7610 Loans to Government Servants etc.               | 7,50                                             |
| <b>Total</b>                                         | <b>7,51,42,70</b>                                |
| <br>                                                 |                                                  |
| <b>(n) Details are given below</b>                   |                                                  |
| 1 Interest from Public Sector and other undertakings | 51,91,86                                         |
| 2 Interest from Local Bodies etc.                    | 3,12                                             |
| 3 Interest from Co-operatives                        | 1,27,68                                          |
| 4 Other Interest Receipts                            | 5,23,70                                          |
| <b>Total</b>                                         | <b>58,46,36</b>                                  |

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STATEMENT NO.19 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 st April 2007			Balance on 31 st March 2008		
		Cash	Investment	Total	Cash	Investment	Total
(In thousands of rupees)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
J Reserve Funds							
(a) Reserve Funds bearing Interest							
8115 Depreciation / Renewal Reserve Funds							
01	103 Depreciation Reserve Funds - Government Commercial Departments and Undertakings	10,86,32	...	10,86,32	10,82,16	...	10,82,16
Total J. (a)		10,86,32	...	10,86,32	10,82,16	...	10,82,16
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds -							
02	(Details by loans are given in the annexure)	3,40,63,53	14,32	3,40,77,85	2,40,66,78	9,32	2,40,76,10
8229 Development and Welfare Funds							
03	104 Development Funds for Animal Husbandry Purposes	20	...	20	20	...	20
04	106 Industrial Development Funds - Industrial Research and Development Funds	25,30	1,09	26,39	25,30	1,09	26,39
05	109 Co-operative Development Funds - Co-operative Marketing and Agricultural Development Funds	(-) 3,69,48	48,32	(-) 3,21,16	(-) 3,69,48	48,32	(-) 3,21,16 (m)
06	123 Consumer Welfare Fund	1,54,95	...	1,54,95	28,08	...	28,08
07	200 Other Development and Welfare Funds	31,72,28,74	3,42,55,00	35,14,83,74	35,71,35,96	3,42,55,00	39,13,90,96
Total 8229		31,70,39,71	3,43,04,41	35,13,44,12	35,68,20,06	3,43,04,41	39,11,24,47
8235 General and Other Reserve Funds							
08	103 Religious and Charitable Endowment Funds	4,99,01	...	4,99,01	5,03,53	...	5,03,53
09	111 Calamity Relief Fund	1,00,00	...	1,00,00	2,74,31	...	2,74,31
10	200 Other Funds	2,59,00,00	...	2,59,00,00	7,09,00,00	...	7,09,00,00
Total 8235		2,64,99,01	...	2,64,99,01	7,16,77,84	...	7,16,77,84
Total J. (b)		37,76,02,25	3,43,18,73	41,19,20,98	45,25,64,68	3,43,13,73	48,68,78,41
Total J. Reserve Funds		37,86,88,57	3,43,18,73	41,30,07,30	45,36,46,84	3,43,13,73	48,79,60,57

(m) Reasons for minus balances are under examination.

STATEMENT NO.19 - STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES – conclud.

Sl. No.	Name of the Reserve Fund or Deposit Account	Balance on 1 st April 2007			Balance on 31 st March 2008		
		Cash	Investment	Total	Cash	Investment	Total
<i>(In thousands of rupees)</i>							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
K Deposits and Advances							
<i>(a) Deposits bearing Interest</i>							
8338 Deposits of Local Funds							
11	102 Deposits of State Transport Corporations	(-) 37	...	(-) 37	(-) 37	...	(-) 37 (m)
12	104 Deposits of Other Autonomous Bodies	(-) 3,20	...	(-) 3,20	(-) 3,20	...	(-) 3,20 (m)
Total 8338		(-) 3,57	...	(-) 3,57	(-) 3,57	...	(-) 3,57
<i>(b) Deposits not bearing Interest</i>							
8449 Other Deposits							
13	103 Subventions from Central Road Fund	(-) 4,12,14	...	(-) 4,12,14	(-) 4,12,14	...	(-) 4,12,14 (m)
14	120 Miscellaneous Deposits	7,55,66,95	85	7,55,67,80	4,63,94,24	85	4,63,95,09
Total 8449		7,51,54,81	85	7,51,55,66	4,59,82,10	85	4,59,82,95
Total K. Deposits and Advances		7,51,51,24	85	7,51,52,09	4,59,78,53	85	4,59,79,38
GRAND TOTAL		45,38,39,81	3,43,19,58	48,81,59,39	49,96,25,37	3,43,14,58	53,39,39,95

(m) Reasons for minus balances are under examination.

ANNEXURE TO STATEMENT NO.19

(i) SINKING FUND FOR AMORTISATION OF LOANS

<i>Sl. No.</i>	<i>Description of Loans</i>	<i>Balance on 1st April 2007</i>	<i>Add interest on investments</i>	Total	<i>Less discharges during the year</i>	<i>Balance on 31st March 2008</i>	<i>Remarks</i>
(In thousands of rupees)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	<i>11.50 Per cent</i> Karnataka State Development Loan 2008 (I Issue)	27,90,09	107	27,91,16	...	27,91,16	
2.	<i>11.50 Per cent</i> Karnataka State Development Loan 2008 (II Issue)	14,47,88	55	14,48,43	...	14,48,43	
3.	<i>11.50 Per cent</i> Karnataka State Development Loan 2008 (III Issue)	4,19,06	16	4,19,22	...	4,19,22	
4.	<i>11.50 Per cent</i> Karnataka State Development Loan 2009 (I Issue)	31,17,87	119	31,19,06	...	31,19,06	
5.	<i>11.50 Per cent</i> Karnataka State Development Loan 2009 (II Issue)	14,00,35	53	14,00,88	...	14,00,88	
6.	<i>11.50 Per cent</i> Karnataka State Development Loan 2010 (I Issue)	23,11,69	88	23,12,57	...	23,12,57	
7.	<i>11.50 Per cent</i> Karnataka State Development Loan 2010 (II Issue)	15,38,29	59	15,38,88	...	15,38,88	
8.	<i>11.50 Per cent</i> Karnataka State Development Loan 2011	14,56,27	56	14,56,83	...	14,56,83	
9.	<i>12.00 Per cent</i> Karnataka State Development Loan 2011 (I Issue)	9,84,87	38	9,85,25	...	9,85,25	
10.	<i>12.00 Per cent</i> Karnataka State Development Loan 2011 (II Issue)	14,24,25	54	14,24,79	...	14,24,79	

ANNEXURE TO STATEMENT NO.19 – contd.

(i) SINKING FUND FOR AMORTISATION OF LOANS – conclud.

<i>Sl. No.</i>	<i>Description of Loans</i>	<i>Balance on 1st April 2007</i>	<i>Add interest on investments</i>	<i>Total</i>	<i>Less discharges during the year</i>	<i>Balance on 31st March 2008</i>	<i>Remarks</i>
(In thousands of rupees)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11.	13.00 Per cent Karnataka State Development Loan 2007 (I Issue)	28,19,10	...	28,19,10	28,19,10	...	
12.	13.00 Per cent Karnataka State Development Loan 2007 (II Issue)	13,90,64	...	13,90,64	13,90,64	..	
13.	13.00 Per cent Karnataka State Development Loan 2007 (III Issue)	13,33,89	...	13,33,89	13,33,89	...	
14.	13.05 Per cent Karnataka State Development Loan 2007 (I Issue)	17,15,63	...	17,15,63	17,15,63	...	
15.	12.30 Per cent Karnataka State Development Loan 2007 (II Issue)	7,28,80	...	7,28,80	7,28,80	...	
	TOTAL AMORTISATION	2,48,78,68	6,45	2,48,85,13	79,88,06	1,68,97,07	

ANNEXURE TO STATEMENT NO.19 - contd.
(ii) SINKING FUND FOR DEPRECIATION OF LOANS

<i>Sl. No.</i>	<i>Description of Loans</i>	<i>Balance on 1st April 2007</i>	<i>Add interest on investments</i>	<i>Total</i>	<i>Less discharges during the year</i>	<i>Balance on 31st March 2008</i>	<i>Remarks</i>
		(In thousands of rupees)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	<i>11.50 Per cent</i> Karnataka State Development Loan 2008 (I Issue)	11,80,00	...	11,80,00	...	11,80,00	
2.	<i>11.50 Per cent</i> Karnataka State Development Loan 2008 (II Issue)	6,12,80	...	6,12,80	...	6,12,80	
3.	<i>11.50 Per cent</i> Karnataka State Development Loan 2008 (III Issue)	1,77,00	...	1,77,00	...	1,77,00	
4.	<i>11.50 Per cent</i> Karnataka State Development Loan 2009 (I Issue)	13,23,88	...	13,23,88	...	13,23,88	
5.	<i>11.50 Per cent</i> Karnataka State Development Loan 2009 (II Issue)	5,94,54	...	5,94,54	...	5,94,54	
6.	<i>11.50 Per cent</i> Karnataka State Development Loan 2010 (I Issue)	9,87,50	...	9,87,50	...	9,87,50	
7.	<i>11.50 Per cent</i> Karnataka State Development Loan 2010 (II Issue)	6,54,88	...	6,54,88	...	6,54,88	
8.	<i>11.50 Per cent</i> Karnataka State Development Loan 2011	6,20,97	...	6,20,97	...	6,20,97	
9.	<i>12.00 Per cent</i> Karnataka State Development Loan 2011 (I Issue)	4,20,00	...	4,20,00	...	4,20,00	
10.	<i>12.00 Per cent</i> Karnataka State Development Loan 2011 (II Issue)	6,07,46	...	6,07,46	...	6,07,46	

ANNEXURE TO STATEMENT NO.19 - contd.

(ii) SINKING FUND FOR DEPRECIATION OF LOANS – conclud.

<i>Sl. No.</i>	<i>Description of Loans</i>	<i>Balance on 1st April 2007</i>	<i>Add interest on investments</i>	<i>Total</i>	<i>Less discharges during the year</i>	<i>Balance on 31st March 2008</i>	<i>Remarks</i>
(In thousands of rupees)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11.	13.00 Per cent Karnataka State Development Loan 2007 (I Issue)	8,10,00	...	8,10,00	8,10,00	...	
12.	13.00 Per cent Karnataka State Development Loan 2007 (II Issue)	3,99,54	...	3,99,54	3,99,54	...	
13.	13.00 Per cent Karnataka State Development Loan 2007 (III Issue)	3,83,22	...	3,83,22	3,83,22	...	
14.	13.05 Per cent Karnataka State Development Loan 2007 (I Issue)	3,00,00	...	3,00,00	3,00,00	...	
15.	12.30 Per cent Karnataka State Development Loan 2007 (II Issue)	1,27,38	...	1,27,38	1,27,38	...	
	TOTAL DEPRECIATION	91,99,17	...	91,99,17	20,20,14	71,79,03	
	GRAND TOTAL	3,40,77,85	6,45	3,40,84,30	1,00,08,20	2,40,76,10	

ANNEXURE TO STATEMENT NO.19 - conold.
SINKING FUND INVESTMENT ACCOUNT

<i>Description of Loan</i>	<i>Balance on 1st April 2007</i>	<i>Purchase of Securities</i>	<i>Total</i>	<i>Sale of Securities</i>	<i>Balance on 31st March 2008</i>	<i>Face Value</i>	<i>Market Value (*)</i>
	<i>(In thousands of rupees)</i>						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>11.50 per cent I.F.C.I. Bonds 2008 (50th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2008 (51st Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2008 (52nd Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2009 (53rd Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2009 (54th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2009 (55th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2010 (58th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>11.50 per cent I.F.C.I. Bonds 2011 (59th Series)</i>	5,00	...	5,00	...	5,00	5,00	
<i>12.00 per cent I.F.C.I. Bonds 2012 (60th Series)</i>	10,00	...	10,00	...	10,00	10,00	
<i>13.00 per cent I.F.C.I. Bonds 2007 (62nd Series)</i>	5,00	...	5,00	5,00	...	...
TOTAL	55,00	...	55,00	5,00	50,00	50,00	

(*) Information has not been furnished by Government.

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# **APPENDICES**

**APPENDIX I**

**CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES**  
(Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)

| <i>Head of Account</i>                                  | <i>Departmental Officers responsible for reconciliation and from whom details are awaited</i> | <i>Difference</i><br><i>(In thousands of rupees)</i> | <i>Earliest year to which the difference related</i> | <i>Particulars of documents / details wanting</i> |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------|---------------------------------------------------|
| (1)                                                     | (2)                                                                                           | (3)                                                  | (4)                                                  | (5)                                               |
| <b>I Small Savings, Provident Funds etc.</b>            |                                                                                               |                                                      |                                                      |                                                   |
| <i>(c) Other Accounts</i>                               |                                                                                               |                                                      |                                                      |                                                   |
| <b>8011 Insurance and Pension Funds</b>                 |                                                                                               |                                                      |                                                      |                                                   |
| 102 Family Pension Funds                                | Director, KGID and Administrator Small Savings, Bangalore                                     | 42,50                                                | 1985-86                                              | Want of Schedules and Statements                  |
| 105 State Government Insurance Fund                     | Director, KGID and Administrator Small Savings, Bangalore                                     | 66,70                                                | 1985-86                                              | Want of Schedules and Statements                  |
| 107 State Government Employees' Group Insurance Schemes | Director, KGID and Administrator Small Savings, Bangalore                                     | 1,93,55                                              | 1985-86                                              | Want of Schedules and Statements                  |
| <b>J Reserve Funds</b>                                  |                                                                                               |                                                      |                                                      |                                                   |
| <i>(b) Reserve Fund not bearing Interest</i>            |                                                                                               |                                                      |                                                      |                                                   |
| <b>8229 Development and Welfare Funds</b>               |                                                                                               |                                                      |                                                      |                                                   |
| 200 Other Development and Welfare Funds                 | Fund Administrators                                                                           | 67                                                   | 1989-90                                              | Want of Schedules and Statements                  |
| <b>K Deposits and Advances</b>                          |                                                                                               |                                                      |                                                      |                                                   |
| <i>(b) Deposits not bearing Interest -</i>              |                                                                                               |                                                      |                                                      |                                                   |
| <b>8443 Civil Deposits</b>                              |                                                                                               |                                                      |                                                      |                                                   |
| 101 Revenue Deposits                                    | District Treasury Officers                                                                    | 2,11,06                                              | 1978-79                                              | Want of Schedules and Reconciliation Statements   |
| 103 Security Deposits                                   | District Treasury Officers                                                                    | 2,19,33                                              | 1978-79                                              | - do -                                            |
| 106 Personal Deposits                                   | Deposit Administrators                                                                        | 7,60,47                                              | 1984-85                                              | -do-                                              |

**APPENDIX I**

**CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES – contd.**

**(Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)**

| <i>Head of Account</i>                                              | <i>Departmental Officers responsible for reconciliation and from whom details are awaited</i> | <i>Difference (In thousands of rupees)</i> | <i>Earliest year to which the difference related</i> | <i>Particulars of documents / details wanting</i> |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------|---------------------------------------------------|
| <b>1</b>                                                            | <b>2</b>                                                                                      | <b>3</b>                                   | <b>4</b>                                             | <b>5</b>                                          |
| <b>K Deposits and Advances - conclud.</b>                           |                                                                                               |                                            |                                                      |                                                   |
| <i>(b) Deposits not bearing Interest -conclud.</i>                  |                                                                                               |                                            |                                                      |                                                   |
| <b>8443 Civil Deposits - conclud.</b>                               |                                                                                               |                                            |                                                      |                                                   |
| 108 Public Works Deposits                                           | Executive Engineers                                                                           | 27,76,14                                   | 1997-98                                              | Want of Schedules                                 |
| 109 Forest Deposits                                                 | Forest Divisional Officers                                                                    | 82,41                                      | 1973-74                                              | Want of Schedules                                 |
| 116 Deposits under Various Central and State Acts                   | Deposit Administrators                                                                        | 4,59                                       | 1987-88                                              | -do-                                              |
| 117 Deposits for work done for Public Bodies or Private individuals | Assistant Commissioners and Deputy Commissioners                                              | 52,98                                      | 1984-85                                              | Want of Schedules                                 |
| <b>8448 Deposits of Local Funds</b>                                 |                                                                                               |                                            |                                                      |                                                   |
| 109 Panchayat Bodies Funds                                          | Chief Accounts Officers and Treasury Officers                                                 | 49,24,83                                   | 1987-88                                              | Want of Schedules                                 |
| <i>(c) Advances</i>                                                 |                                                                                               |                                            |                                                      |                                                   |
| <b>8550 Civil Advances</b>                                          |                                                                                               |                                            |                                                      |                                                   |
| 101 Forest Advances                                                 | Forest Divisional Officers                                                                    | 11,23                                      | 1973-74                                              | Want of Schedules                                 |

**APPENDIX I**

**CASES WHERE DETAILS ARE AWAITED FROM THE DEPARTMENTAL AND TREASURY OFFICERS IN CONNECTION WITH RECONCILIATION OF BALANCES – conclud.**

**(Referred to in sub-paragraph 2 of paragraph 2 of explanatory notes below Statement No.8)**

| <i>Head of Account</i>                                                                                        | <i>Departmental Officers responsible for reconciliation and from whom details are awaited</i> | <i>Difference (In thousands of rupees)</i> | <i>Earliest year to which the difference related</i> | <i>Particulars of documents / details wanting</i> |
|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------------------|---------------------------------------------------|
| <b>1</b>                                                                                                      | <b>2</b>                                                                                      | <b>3</b>                                   | <b>4</b>                                             | <b>5</b>                                          |
| <b>L Suspense and Miscellaneous</b>                                                                           |                                                                                               |                                            |                                                      |                                                   |
| <i>(b) Suspense</i>                                                                                           |                                                                                               |                                            |                                                      |                                                   |
| <b>8658 Suspense Accounts</b>                                                                                 |                                                                                               |                                            |                                                      |                                                   |
| 107 Cash Settlement Suspense Account                                                                          | Executive Engineers                                                                           | 5,43,29                                    | 1997-98                                              | Want of Schedules                                 |
| <b>M Remittances</b>                                                                                          |                                                                                               |                                            |                                                      |                                                   |
| <i>(a) Money Orders and Other Remittances</i>                                                                 |                                                                                               |                                            |                                                      |                                                   |
| <b>8782 Cash Remittances and adjustments between officers rendering accounts to the same accounts officer</b> |                                                                                               |                                            |                                                      |                                                   |
| 102 Public Works Remittances                                                                                  |                                                                                               |                                            |                                                      |                                                   |
| I Remittances into Treasury                                                                                   | Executive Engineers                                                                           | 1,02,77,03                                 | 1997-98                                              | Want of Schedules                                 |
| II Public Works Cheques                                                                                       | Executive Engineers                                                                           | 1,78,25,41                                 | 1997-98                                              | Want of Schedules                                 |
| III Other Remittances - Items adjustable by Public Works                                                      | Executive Engineers                                                                           | 1,96,39,80                                 | 1997-98                                              | Want of Schedules                                 |

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APPENDIX II

STATEMENT SHOWING THE CAPITAL ASSETS CREATED BY THE LOCAL BODIES OUT OF THE GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT

(In lakhs of Rupees)

<i>Heads and Description</i>	<i>Actuals for the year</i>			<i>Recipient Agency (Municipal Councils / Corporation and Panchayat as applicable)</i>	<i>Amount received during the year</i>			<i>Total Details of Assets</i>
	<i>Plan (including CSS)</i>	<i>Non-Plan</i>	<i>Total</i>		<i>Revenue Expenditure</i>	<i>Capital Expenditure</i>	<i>Amount</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Material for the above statement has not been received from the Government (August 2008).

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**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS**

| <i>Name of the Project/Work</i>                                                                     | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                 | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                     |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| <b>Minor Irrigation Division, Kushtagi</b>                                                          |                                             |                               |                                  |                                   |                              |                     |
| 1. Buddini Tank, Lingasugur Taluk                                                                   | CER No.30/01 Dt.30.03.2000                  | 31.10.2003                    | 29.02.2004                       | -                                 | 1,67.95                      | Work is in progress |
| 2. Nelajeri Tank, Yelburga Taluk                                                                    | CER No.27/2005-06                           | Jan-2006                      | Jan-2007                         | -                                 | 1,73.59                      | Work is in progress |
| 3. Navalkal Tank, Manvi Taluk                                                                       | CER No.215 Dt.27.03.2003                    | 27.01.2005                    | 27.01.2006                       | -                                 | 1,99.66                      | Work is in progress |
| 4. Gabbur Tank, Koppal Taluk                                                                        | CER No.90/2006-07 Dt.27.03.2006             | 07.12.2006                    | 06.12.2007                       | -                                 | 2,75.54                      | Work is in progress |
| 5. Daddal LIS Manvi Taluk                                                                           | GO No.214 Dt.03.10.2001                     | 24.02.2003                    | 24.02.2006                       | -                                 | 5,57.51                      | Work is in progress |
| 6. Mudlapur LIS Manvi Taluk                                                                         | GO No.91 Dt.02.03.2005                      | 22.10.2005                    | 22.10.2006                       | -                                 | 1,07.94                      | Work is in progress |
| 7. Mundaragi LIS Site-2 Koppal Taluk                                                                | CER No.194 Dt.13.03.1998                    | 20.03.2000                    | 20.03.2002                       | -                                 | 32.43                        | Work is in progress |
| 8. Ragalparvi LIS, Sindhanur Taluk                                                                  | GO No.4234 Dt.01.09.2006                    | 14.03.2007                    | 13.03.2008                       | -                                 | 67.10                        | Work is in progress |
| 9. Neeralagi LIS, Sindhanur                                                                         | CER No.89 2000                              | 23.10.2003                    | 23.10.2005                       | -                                 | 88.88                        | Work is in progress |
| 10. Chikkabaganal LIS Koppal Taluk                                                                  | CER No.97 2000                              | 31.01.2001                    | 31.04.2002                       | -                                 | 37.70                        | Work is in progress |
| <b>Minor Irrigation Division, Belgaum</b>                                                           |                                             |                               |                                  |                                   |                              |                     |
| 11. Construction of LIS at Ullagaddivadi near Kallol Village, Taluk Chikodi                         | Rs.1,50.00 lakh No.24/LIS/05 Dt.25.05.2005  | 07.11.2005                    | 31.03.2008                       | -                                 | 1,27.18                      |                     |
| 12. Construction of Bridge-cum-Barrage across Ghataprabha river near Singalapura Taluk, Gokak.      | Rs.1,80.00 lakh No.66/2006 Dt.25.05.2006    | 05.01.2007                    | 04.03.2008                       | -                                 | 1,89.02                      |                     |
| 13. Construction of Bridge-cum-Barrage near Jalga Taluk, Khanapur.                                  | Rs.1,11.00 lakh No.146/2005 Dt.08.08.2005   | 22.03.2006                    | 21.05.2007                       | -                                 | 122.15                       |                     |
| 14. Construction of Bridge-cum-Barrage across Doodganga river near Barwad Village, Taluk: Chikkodi. | Rs.1,30.00 lakh No.27/2006 D.23.05.2006     | 02.01.2007                    | 01.03.2008                       | -                                 | 38.62                        |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                          | <i>Cost of Work / Sanction Order Number</i>    | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>                                                                                   |
|------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|--------------------------------------------------------------------------------------------------|
| (1)                                                                                      | (2)                                            | (3)                          | (4)                              | (5)                               | (6)                          | (7)                                                                                              |
|                                                                                          |                                                |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                                                                                                  |
| 15. Construction of Barrage across Vedaganga river near Sidnal Village, Taluk: Chikkodi. | Rs.1,45.00 lakh<br>No.28/2006<br>Dt.23.05.2006 | 07.01.2007                   | 06.03.2008                       | -                                 | 74.64                        |                                                                                                  |
| <b>Minor Irrigation Division, Bellary</b>                                                |                                                |                              |                                  |                                   |                              |                                                                                                  |
| 16. Construction of West weir to Hiremallankere tank in Hadagalli Taluk                  | CER No.571/<br>22.01.2007                      | 26.03.2007                   | 26.06.2007                       | 19.75                             | 17.94                        | Work is in progress.<br>Proposals submitted for allocation of grants to complete remaining work. |
| 17. Improvements to Hiremallankere tank Embankment in Hadagali Taluk                     | CER No.70/<br>30.03.2002                       | 06.06.2003                   | 06.06.2004                       | 29.00                             | 19.90                        |                                                                                                  |
| 18. Construction of LIS near Udegolum - 4 in Siruguppa Taluk                             | CER No.1718/<br>01.03.2007                     | 28.06.2007                   | 27.09.2007                       | 60.00                             | 12.62                        |                                                                                                  |
| 19. Improvements to raising main and canals to C.K.Matti LIS in Hadagali Taluk           | CER No.574/<br>20.01.2007                      | 29.03.2007                   | 28.06.2007                       | 23.00                             | 6.52                         |                                                                                                  |
| 20. Rejuvenation of LIS Nowali in Hadagali Taluk                                         | CER No.210/<br>2002-03                         | 15.07.2003                   | 15.01.2004                       | 29.75                             | 24.32                        |                                                                                                  |
| 21. Construction of LIS near Udegolum-I in Siruguppa Taluk                               | CER No.67/<br>2005-06                          | 30.11.2006                   | 30.11.2007                       | 85.00                             | 25.90                        |                                                                                                  |
| 22. Construction of LIS near Udegolum-3 in Siruguppa Taluk                               | CER No.68/<br>2005-06                          | 30.11.2006                   | 30.11.2007                       | 94.00                             | 22.63                        |                                                                                                  |
| 23. Construction of LIS near Udegolum-5 in Siruguppa Taluk                               | CER No.39/<br>2006-07                          | 25.09.2006                   | 24.03.2007                       | 28.00                             | 13.32                        |                                                                                                  |
| 24. Construction of LIS near Haganikayigihalli in H.B.Halli Taluk                        | CER No.6066/<br>18.01.2001                     | 06.06.2001                   | 06.06.2002                       | 30.00                             | 5.31                         |                                                                                                  |
| 25. Construction of LIS near Yerrigudi in Bellary Taluk                                  | CER No.2486/<br>30.06.2006                     | 27.11.2006                   | 27.02.2007                       | 18.00                             | 9.87                         |                                                                                                  |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                  | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>                                                    |
|------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|-------------------------------------------------------------------|
| (1)                                                              | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                                                               |
|                                                                  |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                                                                   |
| 26. Construction of LIS Nadavi in Siruguppa                      | CER No.628/2006-07                          | 29.04.2007                    | 29.01.2008                       | 49.00                             | 8.29                         |                                                                   |
| 27. Construction of pick up near Byardevargudda in Kudligi Taluk | CER No.19/2005-06                           | 28.02.2006                    | 28.08.2006                       | 30.00                             | 24.64                        |                                                                   |
| 28. Construction of LIS near Udegolum-4 in Siruguppa Taluk       | CER No.126/2000-01                          | 23.07.2001                    | 23.07.2002                       | 30.00                             | 26.71                        | Work is in progress                                               |
| 29. Construction of LIS near Udegolum-5 in Siruguppa Taluk       | CER No.125/2000-01                          | 24.07.2001                    | 24.07.2002                       | 30.00                             | 27.01                        | Work is in progress                                               |
| <b>Minor Irrigation Division, Tumkur</b>                         |                                             |                               |                                  |                                   |                              |                                                                   |
| 30. Construction of percolation tank near Neelannakatte          | Rs.13.40 lakh<br>SER 246/<br>2006-07        | 25.07.2007                    | 31.10.2007                       | -                                 | 11.02                        |                                                                   |
| 31. Construction of percolation tank near Boodigudda             | Rs.15.00 lakh<br>SER 245/<br>2006-07        | 09.10.2007                    | 31.12.2007                       | -                                 | 10.93                        |                                                                   |
| 32. Protective works and C.C.Lining of Singadahalli Dalawai Tank | Rs.25.00 lakh<br>CER 99/<br>2006-07         | 15.05.2007                    | 14.08.2007                       | -                                 | 24.23                        |                                                                   |
| 33. Improvements to Bund and Canal of Arakere Tank               | Rs.5.00 lakh<br>SER 62/<br>1998-99          | 07.06.2000                    | 26.09.2001                       | -                                 | 0.10                         | Work suspended due to uncertainty of rainfall in the working area |
| 34. Improvements to Bund and Canal of Ramalingapura Tank         | Rs.10.00 lakh<br>SER 51/<br>2000-01         | 24.10.2000                    | 24.07.2001                       | -                                 | 4.49                         |                                                                   |
| 35. Improvements to Right Bank Canal of Kallemballa Tank         | Rs.20.00 lakh<br>SER 120/<br>2000-01        | 18.07.2001                    | 18.07.2002                       | 25.79                             | 24.79                        |                                                                   |
| 36. Improvements to Left Bank Canal of Kallemballa Tank          | Rs.20.00 lakh<br>SER 119/<br>2000-01        | 05.09.2001                    | 05.09.2002                       | -                                 | 13.29                        |                                                                   |
| 37. Improvements to Beligere Tank                                | Rs.50.00 lakh<br>CER 61/<br>2005-06         | 10.04.2006                    | 09.12.2006                       | -                                 | 36.31                        |                                                                   |
| 38. Improvements to Atchkat Road of S.Kodagihalli Tank           | Rs.5.00 lakh<br>SER 86/<br>2000-01          | 18.07.2001                    | 31.01.2002                       | 5.26                              | 5.06                         |                                                                   |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                      | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|----------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                  | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                      |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 39. Construction of Feeder Channel to Chelur Halasinakere            | Rs.30.00 lakh<br>CER 229/<br>2006-07        | 10.05.2007                    | 02.08.2007                       | -                                 | 23.23                        |                |
| 40. Construction of Pickup across waste weir halla of Ankasandra Ane | Rs.50.00 lakh<br>CER 244/<br>2006-07        | 20.06.2007                    | 30.10.2007                       | -                                 | 39.00                        |                |
| 41. Modernisation of Karadi Tank                                     | Rs.10.00 lakh                               | 19.03.2002                    | 19.03.2003                       | -                                 | 24.00                        |                |
| 42. Protective works Tumkunte Anjaneyaswamy Tank                     | Rs.45.00 lakh<br>CER 196/<br>2006-07        | 28.03.2007                    | 27.06.2007                       | -                                 | 30.90                        |                |
| 43. Improvements to Jampenahalli new Tank                            | Rs.25.00 lakh<br>CER No.31/<br>2006-07      | 30.03.2007                    | 15.07.2008                       | -                                 | 14.71                        |                |
| 44. Comprehensive Improvements to Polenahalli Tank                   | Rs.20.00 lakh<br>CER No.145/<br>2006-07     | 14.05.2007                    | 31.08.2007                       | -                                 | 14.14                        |                |
| 45. Improvements to Palavalli Pallavarayanakere                      | Rs.30.00 lakh<br>CER No.135/<br>2006-07     | 23.03.2007                    | 19.06.2007                       | -                                 | 20.12                        |                |
| 46. Improvements to Canal of Bukkapatna Nagenahalli Tank             | Rs.10.00 lakh<br>CER No.54/<br>2006-07      | 18.05.2007                    | 31.07.2007                       | -                                 | 3.98                         |                |
| 47. Improvements to Bund and Canal of Chikabidre Tank                | Rs.15.00 lakh<br>CER No.80/<br>2006-07      | 18.04.2007                    | 17.07.2007                       | -                                 | 14.23                        |                |
| 48. Improvements to Bund and Canal of Ganadahunse Tank               | Rs.15.00 lakh<br>CER No.117/<br>2006-07     | 24.03.2007                    | 23.06.2007                       | -                                 | 10.38                        |                |
| 49. Improvements to Yallabagi Tank                                   | Rs.10.00 lakh<br>CER No.94/<br>2006-07      | 17.03.2007                    | 16.05.2007                       | 11.29                             | 11.09                        |                |
| 50. Repairs to pickup near Right Bank Canal of Kallembella           | Rs.20.00 lakh<br>CER No.104/<br>2006-07     | 28.03.2007                    | 27.06.2007                       | 21.00                             | 20.81                        |                |
| 51. Modernisation of Nidagatta Tank                                  | Rs.20.00 lakh<br>CER No.64/<br>2006-07      | 05.05.2007                    | 04.08.2007                       | -                                 | 10.52                        |                |
| 52. Rejuvenation of Tadakalur Tank                                   | Rs.20.00 lakh<br>CER No.92/<br>2006-07      | 27.07.2007                    | 31.10.2007                       | -                                 | 13.29                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                    | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commencement</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|--------------------------------------------------------------------|---------------------------------------------|-----------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                | (2)                                         | (3)                         | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                    |                                             |                             |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 53. Improvements to sluice canal of A.R. of Malligere              | Rs.25.00 lakh<br>CER No.132/<br>2006-07     | 10.04.2007                  | 09.07.2007                       | -                                 | 20.80                        |                |
| 54. Protective works to Simsha River near Manichandur              | Rs.30.00 lakh<br>CER No.179/<br>2006-07     | 15.05.2007                  | 31.08.2007                       | -                                 | 19.40                        |                |
| 55. Protective works to Simsha River near Guddenahalli             | Rs.15.00 lakh<br>CER No.153/<br>2006-07     | 14.05.2007                  | 31.08.2007                       | -                                 | 7.13                         |                |
| 56. Protective works to Shimsha River near Mallenahalli            | Rs.30 lakh<br>CER No.180 /<br>2006-07       | 31.05.2007                  | 31.08.2007                       | -                                 | 6.51                         |                |
| 57. C.C.Lining to Donkihalli Ane                                   | Rs.50.00 lakh<br>CER No.240/<br>2006-07     | 12.06.2007                  | 30.09.2007                       | -                                 | 34.25                        |                |
| 58. Improvements to Bund and Canal of Honnavalli Badagi Tank       | Rs.20.00 lakh<br>CER No.61/<br>2006-07      | 21.03.2007                  | 20.06.2007                       | -                                 | 18.67                        |                |
| 59. Rejuvenation of Jobghatta Tank                                 | Rs.25.00 lakh<br>CER No.84/<br>2006-07      | 18.03.2007                  | 17.06.2007                       | -                                 | 22.66                        |                |
| 60. Rejuvenation of Belagarahalli Tank                             | Rs.40.00 lakh<br>CER No.207/<br>2006-07     | 21.03.2007                  | 20.08.2007                       | -                                 | 33.79                        |                |
| 61. Comprehensive Improvements to Halkurike Tank                   | Rs.20.00 lakh<br>CER No.67/<br>2006-07      | 07.08.2007                  | 16.11.2007                       | -                                 | 13.96                        |                |
| 62. Improvements to sluice bund and channel of Dodda Agrahara Tank | Rs.20.00 lakh<br>CER No.164/<br>2006-07     | 10.05.2007                  | 09.08.2007                       | 21.40                             | 21.20                        |                |
| 63. Rejuvenation of Kagaladu Tank                                  | Rs.16.00 lakh<br>CER No.125/<br>2006-07     | 28.03.2007                  | 27.06.2007                       | -                                 | 13.75                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                   | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>                                    |
|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------------------------------------|
| (1)                                                                                                               | (2)                                         | (3)                          | (4)                              | (5)                               | (6)                          | (7)                                               |
|                                                                                                                   |                                             |                              |                                  | <i>Figures in lakhs of rupees</i> |                              |                                                   |
| <b>Minor Irrigation Division, Kolar</b>                                                                           |                                             |                              |                                  |                                   |                              |                                                   |
| 64. Repairs to Bund and Canal of Singehalli Tank                                                                  | Rs.20.00 lakh<br>CER No.129/<br>1998-99     | 11.10.1999                   | 10.11.2000                       | -                                 | 21.11                        | Work is in progress                               |
| 65. Construction of New Tank near Chikkahosahalli                                                                 | Rs.53.96 lakh<br>CER No.48/83-<br>84        | 26.07.1996                   | 07.05.1997                       | -                                 | 53.76                        | Work is in progress                               |
| 66. Construction of New Tank near Kannappanahalli                                                                 | Rs.40.00 lakh<br>CER No.6/<br>2000-01       | 22.10.1999                   | 22.09.2000                       | -                                 | 63.81                        | Work is in progress                               |
| 67. Development of Doddakere Tank near Nimmanavaddu                                                               | Rs.9.00 lakh<br>CER No.SER<br>30/ 1996-97   | 09.12.1996                   | 08.11.1997                       | -                                 | 15.50                        | Work is in progress                               |
| 68. Rejuvenation and Desilting of Kandavara Kere Feeder Channel in Chikkaballapur Taluk, Chikkaballapur District. | Rs.30.00 lakh<br>CER No.204/<br>2006-07     | 21.03.2007                   | 11.05.2007                       | -                                 | 26.98                        | Work suspended due to stay order from High Court. |
| 69. Improvements of Ramasamudra Kere Feeder Channel in Shidlaghatta Taluk, Chikkaballapur District.               | Rs.25.00 lakh<br>CER No.95/<br>2006-07      | 13.03.2007                   | 30.04.2007                       | -                                 | 3.87                         | Work is in progress                               |
| 70. Modernisation of Mushtrahalli Left Bank Feeder Channel in Bangarpet Taluk, Kolar District.                    | Rs.25.00 lakh<br>CER No.93/<br>2006-07      | 09.03.2007                   | 50 days                          | -                                 | 22.26                        | Work is in progress                               |
| 71. Modernisation of Muthakapalli Doddakere in Srinivasapura Taluk, Kolar District.                               | Rs.25.00 lakh<br>CER No.112/<br>2006-07     | 16.03.2007                   | 06.05.2007                       | -                                 | 23.07                        | Work is in progress                               |
| 72. Improvements to Amani Kere                                                                                    | Rs.30.00 lakh<br>CER No.10/<br>2001-02      | 09.10.2000                   | 08.08.2001                       | -                                 | 30.44                        | Work is in progress                               |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                          | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                      | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                          |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 73. Improvements to Anemadagu Somanakere Feeder Channel in Shidlaghatta Taluk, Chikkaballapur District.                                                  | Rs.20.00 lakh<br>CER No.55/<br>2006-07      | 09.03.2007                    | 28.04.2007                       | -                                 | 19.06                        | Work is in progress |
| 74. Modernisation of Marasanahalli Mavu Amani Kere in Chikkaballapur Taluk, Chikkaballapur District.                                                     | Rs.25.00 lakh<br>CER o.77/<br>2006-07       | 05.03.2007                    | 24.05.2007                       | -                                 | 18.06                        | Work is in progress |
| 75. Modernisation of Gopalakrishna Kere in Chikkaballapur Taluk, Chikkaballapur District.                                                                | Rs.25.00 lakh<br>CER No.214/<br>2006-07     | 04.06.2007                    | 23.07.2007                       | -                                 | 21.11                        | Work is in progress |
| 76. Construction of Feeder Channel from Kumudvati River to Idaguru, Doddakere and Chandadooru Doddakere in Gowribidanuru Taluk, Chikkaballapur District. | Rs.45.00 lakh<br>CER No.184/<br>2006-07     | 27.03.2007                    | 05.05.2007                       | -                                 | 31.65                        | Work is in progress |
| 77. Construction of Feeder Channel in Chendur Kannappanakunte at Gudibande Taluk, Chikkaballapur District.                                               | Rs.50.00 lakh<br>CER No.237/<br>2006-07     | 11.05.2007                    | 30.06.2007                       | -                                 | 38.72                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                     | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                 | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                   |                                             |                               |                                  |                              |                              |                     |
| 78. Modernisation of G.Bommasandra Kere in Gowribidanur Taluk, Chikkaballapur District.             | Rs.25.00 lakh<br>CER No.145/<br>2006-07     | 22.03.2007                    | 02.05.2007                       | -                            | 16.18                        | Work is in progress |
| 79. Construction of Feeder Channel in Kadalaveni Kere, Gowribidanur Taluk, Chikkaballapur District. | Rs.20.00 lakh<br>CER No.219/<br>2006-07     | 12.06.2007                    | 31.07.2007                       | -                            | 13.47                        | Work is in progress |
| 80. Construction of Pick up near Gowdahalli, Kolar Taluk, Kolar District.                           | Rs.20.00 lakh<br>SER No.144/<br>2006-07     | 13.04.2007                    | 13.06.2007                       | -                            | 15.82                        | Work is in progress |
| 81. Construction of Pick up near Halekoppa, Mulabagilu Taluk, Kolar District.                       | Rs.30.00 lakh<br>CER No.89/<br>2006-07      | 12.03.2007                    | 01.05.2007                       | -                            | 24.12                        | Work is in progress |
| 82. Construction of Feeder Channel in Talagavara Amani Kere.                                        | Rs.10.00 lakh<br>SER No.31/<br>2001-02      | 28.02.2002                    | 27.10.2002                       | -                            | 5.53                         | Work is in progress |
| 83. Construction of Pick up near Gundlahalli, Chintamani Taluk, Kolar District.                     | Rs.49.85 lakh<br>CER No.252/<br>2006-07     | 09.10.2007                    | 30.11.2007                       | -                            | 18.93                        | Work is in progress |
| 84. Construction of Pickup and Low Level Cross Way near Appasanahalli across Papagni River          | Rs.40.00 lakh<br>CER No.251/<br>2006-07     | 17.10.2007                    | 30.11.2007                       | -                            | 20.96                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                             | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|---------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                         | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                             |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| <b>Minor Irrigation Division, Shimoga</b>                                                   |                                             |                               |                                  |                                   |                              |                     |
| 85. Construction of New Tank near Kollibachalu across Gilalagundihalla                      | Rs.3,00.00 lakh<br>CER No.215/<br>2006-07   | 13.05.2004                    | 31.01.2008                       | -                                 | 2,46.41                      | Work is in progress |
| 86. Modernisation of Hireshakuna Tank                                                       | Rs.29.90 lakh<br>CER No.14/<br>2004-05      | 03.02.2006                    | 02.12.2006                       | -                                 | 30.69                        | Work is in progress |
| 87. Rejuvenation of Devikoppa Hingina Kere                                                  | Rs.29.95 lakh<br>CER No.36/<br>2006-07      | 04.09.2006                    | 04.03.2007                       | -                                 | 23.24                        | Work is in progress |
| 88. Construction of Pickup across Jargal Halla                                              | Rs.56.35 lakh<br>CER No.57/<br>2006-07      | 22.10.2001                    | 22.10.2002                       | -                                 | 58.06                        | Work is in progress |
| 89. Construction of Barrage across Kumudvati River between Oderakoppa and Shetty Kere       | Rs.70.00 lakh<br>CER No.54/<br>2006-07      | 07.10.2006                    | 08.07.2007                       | -                                 | 9.46                         | Work is in progress |
| 90. Construction of Barrage at Nagavalli Lift Irrigation Scheme                             | Rs.38.00 lakh<br>CER No.65/<br>2006-07      | 13.10.2006                    | 13.04.2007                       | -                                 | 1.02                         | Work is in progress |
| 91. Construction of Barrage at Shiravala Lift Irrigation Scheme                             | Rs.33.00 lakh<br>CER No.61/<br>2006-07      | 03.10.2006                    | 03.04.2007                       | -                                 | 20.28                        | Work is in progress |
| 92. Construction of Barrage near Varada River at Muguru.                                    | Rs.3,50.00 lakh<br>CER No.12/<br>2004-05    | 07.12.2005                    | 07.06.2007                       | -                                 | 2,76.28                      | Work is in progress |
| 93. Construction of Lift Irrigation Scheme at Tunga River near Kachinakatte and Koralahalli | Rs.1,58.00 lakh<br>CER No.69/<br>2006-07    | 22.01.2007                    | 22.01.2008                       | -                                 | 83.49                        | Work is in progress |
| 94. Construction of Lift Irrigation Scheme at Doddamatti                                    | Rs.60.00 lakh<br>CER No.59/<br>2006-07      | 10.08.2004                    | 10.02.2005                       | -                                 | 21.16                        | Work is in progress |
| 95. Construction of Lift Irrigation Scheme from Tunga River to Dabbanagadde.                | Rs.58.00 lakh<br>CER No.62/<br>2006-07      | 31.03.2001                    | 31.11.2001                       | -                                 | 40.51                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                          | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>                         |
|----------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------------------------------|
| (1)                                                      | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                                    |
|                                                          |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                                        |
| 96. Construction of Lift Irrigation Scheme at Telagundli | Rs.75.00 lakh<br>CER No.02/<br>2001-02      | 08.07.2002                    | 07.02.2003                       | -                                 | 59.81                        | Work is in progress                    |
| 97. Improvements to Konandur Dodda Kere                  | Rs.30.00 lakh<br>CER No.130/<br>2006-07     | 26.03.2007                    | 26.05.2007                       | -                                 | 4.89                         | Work is in progress                    |
| 98. Improvements to Mandavalli Thotada Melina Kere       | Rs.30.00 lakh<br>CER No.129/<br>2006-07     | 27.03.2007                    | 27.05.2007                       | -                                 | 19.73                        | Work is in progress                    |
| 99. Improvements Sindhuvadi Ramana Kere                  | Rs.30.00 lakh<br>CER No.128/<br>2006-07     | 27.03.2007                    | 27.05.2007                       | -                                 | 11.54                        | Work is in progress                    |
| 100.Improvements to Bambalike Halla Pickup               | Rs.10.00 lakh<br>CER No.76/<br>2006-07      | 16.03.2007                    | 16.05.2007                       | -                                 | 3.17                         | Work is in progress                    |
| 101.Improvements to Diyadi Kere                          | Rs.10.00 lakh<br>SER No.247/<br>2006-07     | 07.11.2007                    | 07.01.2008                       | -                                 | 0.05                         | Work is in progress                    |
| 102.Improvements to Kudakappada Melina Kere              | Rs.30.00 lakh<br>CER No.238/<br>2006-07     | 26.10.2007                    | 26.12.2007                       | -                                 | 9.67                         | Work is in progress                    |
| 103.Improvements to Bandyia Kere                         | Rs.25.00 lakh<br>CER No.239/<br>2006-07     | 26.10.2007                    | 26.12.2007                       | -                                 | 2.36                         | Work is in progress                    |
| 104.Improvements to Heggere Tank near Choradi Grama      | Rs.45.00 lakh<br>CER No.174/<br>2006-07     | 30.03.2007                    | 30.05.2007                       | -                                 | 33.89                        | Work is in progress                    |
| 105.Improvements to Hale Soraba Arali Kere               | Rs.4.00 lakh<br>CER No.34/<br>1999-00       | 11.05.2000                    | 11.09.2000                       | -                                 | 2.75                         | Work is in progress                    |
| 106.Rejuvenation of Andige Thotada Kere Kodi             | Rs.10.00 lakh<br>CER No.58/<br>2000-01      | 05.12.2001                    | 04.06.2002                       | -                                 | 3.14                         | Work suspended due to death of lessee. |
| 107.Improvements to Elagere Dodda Kere                   | Rs.30.00 lakh<br>CER No.104/<br>2006-07     | 10.03.2007                    | 10.05.2007                       | -                                 | 28.77                        | Work is in progress                    |
| 108.Improvements to Shiralakoppa - Churchikatte Kere     | Rs.30.00 lakh<br>CER No.105/<br>2006-07     | 09.03.2007                    | 09.05.2007                       | -                                 | 25.78                        | Work is in progress                    |
| 109.Improvements to Balligavi Basavanna Tank             | Rs.45.00 lakh<br>CER No.157/<br>2006-07     | 10.03.2007                    | 10.05.2007                       | -                                 | 44.99                        | Work is in progress                    |
| 110.Improvements to Harogoppa Guluginahalla Kere         | Rs.25.00 lakh<br>CER No.108/<br>2006-07     | 10.03.2007                    | 10.05.2007                       | -                                 | 20.01                        | Work is in progress                    |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                    | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commencement</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                | (2)                                         | (3)                         | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                    |                                             |                             |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 111.Lift Irrigation Scheme from Sominakoppa Balasukere to Kallanakatte                             | Rs.12.00 lakh<br>CER No.238/<br>2006-07     | 08.10.2007                  | 02.01.2008                       | -                                 | 0.12                         | Work is in progress |
| 112.Protective works at Tunka River Bund near Buklapura Village.                                   | Rs.15.00 lakh<br>CER No.160/<br>2006-07     | 27.03.2007                  | 27.05.2007                       | -                                 | 9.44                         | Work is in progress |
| 113.Protective works to Halla at Hosahalli Temple                                                  | Rs.10.00 lakh<br>CER No.33/<br>2006-07      | 12.01.2007                  | 12.03.2007                       | -                                 | 8.01                         | Work is in progress |
| 114.Protective works to Kumudvati River Bund near Ambarakoppa Cross Way                            | Rs.15.00 lakh<br>CER No.38/<br>2006-07      | 15.02.2007                  | 15.04.2007                       | -                                 | 11.87                        | Work is in progress |
| 115.Protective works to Kumudvati River Bund near Suragihalli Bridge                               | Rs.15.00 lakh<br>CER No.36/<br>2006-07      | 01.02.2007                  | 01.04.2007                       | -                                 | 5.81                         | Work is in progress |
| 116.Protective works to Kumudvati River Bund at Goddanakoppa and Mugalageri                        | Rs.15.00 lakh<br>CER No.39/<br>2006-07      | 09.03.2007                  | 09.05.2007                       | -                                 | 7.59                         | Work is in progress |
| <b>Minor Irrigation Division, Chitradurga</b>                                                      |                                             |                             |                                  |                                   |                              |                     |
| 117.Construction of LIS near Devarahonnali in Honnali Taluk                                        | No.68/ 2006-07                              | 24.03.2007                  | 26.02.2008                       | -                                 | 59.85                        |                     |
| 118.Construction of balance work of Spilway stilling basin from 60.725 to 107.39 M of R.D. Project | 06/2005-06                                  | 22.03.2006                  | 28.01.2007                       | -                                 | 95.63                        |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                  | <i>Cost of Work / Sanction Order Number</i>                                   | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                              | (2)                                                                           | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                  |                                                                               |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| <b>National Highway Division, Bijapur</b>                                                                                        |                                                                               |                               |                                  |                                   |                              |                     |
| 119.Improvements to MDR road from Indi-Agarkhed-Mannur from Km. 9.40 to 25 (in selected reaches) Indi Taluk of Bijapur District  | Rs.1,00.00 lakh<br>No.RW/CRF/<br>28014/57/KNT<br>2006 (P7) dt.<br>28.03.2007  | 06.08.2007                    | 05.02.2008                       | -                                 | 38.32                        | Work is in progress |
| 120.Improvements to Cholachagudda - Govanakoppa road from Km. 0 to 27 (in selected reaches) in Badami Taluk of Bagalkot District | Rs.1,00.00 lakh<br>No.RW/CRF /<br>28014/57/KNT<br>2006 (P7) dt.<br>28.03.2007 | 06.08.2007                    | 05.02.2008                       | -                                 | 30.72                        | Work is in progress |
| 121.Improvements to Dudani Border to Gattaraga from Km. 0 to 18 of Afzalpur Taluk in Gulbarga District                           | Rs.1,20.00 lakh<br>No.RW/CRF/<br>28014/57/KNT<br>2005 (P7) dt.<br>14.09.2006  | 14.02.2007                    | 13.11.2007                       | -                                 | 53.25                        | Work is in progress |
| 122. Improvements to from Udabal to Hallikhed (B) from Km. 5 to 23 of Humanabad Taluk in Bidar District                          | Rs.1,00.00 lakh<br>No.RW/CRF/<br>28014/57/KNT<br>2005 (P7) dt.<br>14.09.2006  | 11.06.2007                    | 10.12.2007                       | -                                 | 2.42                         | Work is in progress |
| <b>National Highways Division, Bangalore</b>                                                                                     |                                                                               |                               |                                  |                                   |                              |                     |
| 123.Improvements and Asphaltting to road from Kolar-Malur-Hosur road from Km. 13 to 285                                          | Rs.80.00 lakh<br>No.CRF/627/<br>KNT/2005                                      | 06.04.2006                    | 05.01.2007                       | -                                 | 87.24                        |                     |
| 124.Improvements to Bangarpet-Budikote Balamande Kammanahally road Km. 0 to 12 Bangarpet Taluk, Kolar District.                  | Rs.1,00.00 lakh<br>No.CRF/626/<br>KNT/2005                                    | 25.05.2006                    | 18.02.2007                       | -                                 | 1,09.69                      |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                 | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                                                             | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                                                                 |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 125.Improvements to Kadoshivanahally Bannagiri Doddi, T.N.Border upto Javalagere cross road from Km. 0 to 4.50                  | Rs.1,00.00 lakh<br>No.CRF/640/<br>KNT/2006  | 25.09.2006                    | 24.01.2007                       | -                                 | 97.16                        |                |
| 126.Improvements to asphaltting from B.M.Cross to Mallige Mettilu (via) Paduvogere, Agare from Km. 9 to 19 of Kanakapura Taluk. | Rs.70.00 lakh<br>No.CRF/686<br>KNT/2006     | 12.10.2006                    | 12.02.2007                       | -                                 | 72.26                        |                |
| 127.Improvements to MDR Hannur to Lakkanahalli from Km. 0 to 10 length in Chamarajanagar District                               | Rs.50.00 lakh<br>No.CRF/753/<br>KNT/2006    | 26.02.2007                    | 27.09.2007                       | -                                 | 25.28                        |                |
| 128.Improvements to Mandya Bannur Road from Km. 16 to 19 in selected reaches of T.Narasipura in Mysore District                 | Rs.60.00 lakh<br>No.CRF/832/<br>KNT/2006    | 14.02.2007                    | 14.11.2007                       | -                                 | 59.39                        |                |
| 129.Improvements to MDR Malur to Masti from Km. 0 to 6.50 in selected reaches in Malur Taluk                                    | Rs.70.00 lakh<br>No.CRF/809/<br>KNT/2006    | 07.04.2007                    | 06.01.2008                       | -                                 | 1.16                         |                |
| 130.Improvements to MDR Budikote from Km. 6 to 12 in Bangarpet Taluk                                                            | Rs.1,00.00 lakh<br>No.CRF/811/<br>KNT/2006  | 29.03.2007                    | 28.12.2007                       | -                                 | 26.43                        |                |
| 131.Improvements to KGF town limits of Bethamangala Taluk from Km. 0 to 8                                                       | Rs.70.00 lakh<br>No.CRF/815/<br>KNT/2006    | 07.04.2007                    | 06.01.2008                       | -                                 | 75.72                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                            | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                                                        | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                                                            |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 132.Improvements to MDR Robertsonpet Bangarpet (via) KGF from Km. 0 to 10 in Bangarpet Taluk                               | Rs.1,00.00 Lakh<br>No.CRF/812/<br>KNT/2006  | 29.03.2007                    | 29.12.2007                       | -                                 | 1,04.67                      |                |
| 133.Improvements, Metalling and Asphaltting to Mysore-Bhagadi Gaddige from Km. 17.20 to 24.60 in HD Kote Taluk             | Rs.60.00 lakh<br>No.CRF/834/<br>KNT/2006    | 14.02.2007                    | 14.11.2007                       | -                                 | 62.43                        |                |
| 134.Improvements to Road from Gangenahally Gate to Challahally in Km. 5 to 14 of Hunsur Taluk in Mysore District           | Rs.1,50.00 lakh<br>No.CRF/835/<br>KNT/2006  | 07.02.2007                    | 06.12.2007                       | -                                 | 62.41                        |                |
| 135.Improvements single lane to intermediate lane from Km. 236 to 284 of SH 58 package V-Mudigere Kote-Sira-Chithoor       | Rs.4,77.52 lakh<br>No.E&I/KNT/<br>2005/08   | 06.04.2006                    | 05.10.2007                       | -                                 | 5,38.01                      |                |
| 136.Improvements single lane to intermediate lane from Km. 294 to 341 of SH 58 package VI-Mudigere Kote-Sira-Chithoor      | Rs.2,93.76 lakh<br>No.E&I/KNT/<br>2005/09   | 06.04.2006                    | 05.10.2007                       | -                                 | 2,90.38                      |                |
| 137.Improvements single lane to intermediate lane from Km. 344 to 392.31 of SH 58 package VII-Mudigere Kote- Sira-Chithoor | Rs.4,79.50 lakh<br>No.E&I/KNT/<br>2005/10   | 06.04.2006                    | 05.10.2007                       | -                                 | 4,77.55                      |                |
| 138.Development of Kollegal-Koratagere road (Malavalli, Maddur and Tumkur under E&I Schemes.)                              | Rs.10,33.34 lakh<br>No.E&I/<br>KNT/ 2005/01 | 16.01.2004                    | 30.11.2006                       | -                                 | 8,51.07                      |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                                                                                                                          | <i>Cost of Work /<br/>Sanction<br/>Order Number</i> | <i>Date of<br/>Commence<br/>-ment</i> | <i>Target<br/>Date of<br/>Completion</i> | <i>Revised<br/>Cost<br/>(if any)</i> | <i>Expenditure<br/>upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|------------------------------------------|--------------------------------------|----------------------------------|---------------------|
| (1)                                                                                                                                                                                                                                                      | (2)                                                 | (3)                                   | (4)                                      | (5)                                  | (6)                              | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                                                                                                                                                        |                                                     |                                       |                                          |                                      |                                  |                     |
| <b>Project Director, KSHIP, Bangalore</b>                                                                                                                                                                                                                |                                                     |                                       |                                          |                                      |                                  |                     |
| 139.Rehabilitation of Road from Sirsi to Mavingundi                                                                                                                                                                                                      | Rs.26,40.00 lakh                                    | 12.07.2005                            | 31.03.2008                               | -                                    | 11,75.76                         |                     |
| 140.Rehabilitation of road from Ron to Kustagi                                                                                                                                                                                                           | Rs.25,38.21 lakh                                    | 03.11.2005                            | 11.10.2006                               | 31,32.24                             | 31,32.24                         |                     |
| 141.Construction of Bypass from Bijapur town in Bijapur                                                                                                                                                                                                  | Rs.9,81.00 lakh                                     | 23.12.2006                            | 22.12.2007                               | -                                    | 6,45.03                          |                     |
| 142.Construction of Bypass for Raichur Town in Raichur District                                                                                                                                                                                          | Rs.15,62.23 lakh                                    | 30.01.2006                            | 24.10.2007                               | -                                    | 5,68.80                          |                     |
| 143.Rehabilitation of Road from Hulikatti to Nargund                                                                                                                                                                                                     | Rs.7,79.38 lakh                                     | 09.12.2005                            | 08.05.2007                               | -                                    | 12,98.71                         |                     |
| 144.Bridge across Bennetara River                                                                                                                                                                                                                        | Rs.7,79.38 lakh                                     | 09.03.2005                            | 09.03.2006                               | 7,79.38                              | 1,63.94                          |                     |
| <b>National Highways Division, Hubli</b>                                                                                                                                                                                                                 |                                                     |                                       |                                          |                                      |                                  |                     |
| 145.Improvements and widening to Field Marshal General Karyappa Circle to joining Four laning NH-63 Ankola-Gooty road via new Bus Stand and D.C. Office in Gadag City limit length 1.3 Kms from Km.0 to 0.60 in Gadag District.                          | Rs.1,00.00 lakh                                     | 10.11.2006                            | 09.01.2008                               | 87.16                                | 36.30                            | Work is in progress |
| 146.Improvements and to Field Marshal General Karyappa Circle to joining 4 laning NH-63 Ankola-Gooti road via new Bus-Stand and D.C. Office in Gadag City limit length 1.30 Kms from Km.0.60 to 1.30 in Gadag Taluk of Gadag District (selected reaches) | Rs.1,00.00 lakh                                     | 08.03.2007                            | 07.12.2007                               | 93.20                                | 40.57                            | Work is in progress |
| 147.Restrengthening and Asphaltting to road from Navalgund-Nalvadi (MDR) from Km. 0 to 23 of Navalgund Taluk, District Dharwad                                                                                                                           | Rs.1,50.00 lakh                                     | 13.10.2006                            | 12.07.2007                               | 1,38.71                              | 47.28                            | Work is in progress |
| 148.Improvements to Navalgund - Shanwad Road from Km.0 to 15 in Navalgund Taluk, Dharwad District.                                                                                                                                                       | Rs.1,00.00 lakh                                     | 19.09.2007                            | 18.03.2008                               | 1,04.35                              | 33.62                            | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                                                              | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                                                          | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                                                                                            |                                             |                               |                                  |                              |                              |                     |
| <b>National Highways Special Division, Bangalore</b>                                                                                                                                         |                                             |                               |                                  |                              |                              |                     |
| 149.Improvements from single lane to intermediate lane from Km. 81 to 108 of SH-58 (Package-1) of Mudigere - Venkatagiri Kote-Sira-Chittur road under Economic Importance Scheme             | Rs.4,50.40 lakh No.E&I-KNT-2004-05          | 27.03.2006                    | 23.09.2007                       | -                            | 2,31.07                      |                     |
| 150.Improvements from single lane to intermediate lane from Km.131.35 to 142 of SH-58 (Package-II) of Mudigere - Venkatagiri Kote-Sira-Chittur road under Economic Importance Scheme         | Rs.1,99.11 lakh No.E&I-KNT 2005-06          | 12.04.2006                    | 09.10.2007                       | -                            | 63.79                        |                     |
| 151.Improvements from single lane to intermediate lane from Km. 157.50 to 179.50 of SH-58 (Package-III) of Mudigere - Venkatagiri Kote-Sira-Chittur road under Economic Importance Scheme.   | Rs.3,33.73 lakh No.E&I-KNT/ 2005-06         | 16.05.2006                    | 15.11.2007                       | -                            | 2,23.53                      |                     |
| 152.Improvements from intermediate lane to two lane from Km. 124.710 to 129.240 of SH-3 (Package-VII) of Hosur-Anekal-Ramanagara-Magadi-Dobbespel road under Inter State connectivity Scheme | Rs.2,34.54 lakh No.ISC-KNT/ 2005-06         | 12.04.2006                    | 31.12.2007                       | 2,75.64                      | 86.58                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                               | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                                                                           | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                                                                               |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 153.Improvements to road from Tumbenahalli-Hebbagodi to Huchchammana doddi, via M.G.Palya, Bennihalli in Ramanagaram Taluk                    | Rs.1,00.00 lakh<br>No.CRF-KNT-2007/918      | 16.07.2007                    | 15.01.2008                       | -                                 | 62.11                        |                |
| 154.Improvements to road from Byrapatna - Kestur via Hulavadi in Channapatna Taluk, Bangalore @ District (from Mysore-Bangalore Road) - 6 Kms | Rs.1,00.00 lakh<br>No.CRF-KNT-2007/931      | 25.07.2007                    | 22.01.2008                       | -                                 | 14.85                        |                |
| <b>Public Works Department, Tumkur Division</b>                                                                                               |                                             |                               |                                  |                                   |                              |                |
| 155.Improvements to road from BGH road 9th Km. to 18 Km. of BGH road via Ratnahally in Tiptur Taluk                                           | No.218/2005-06                              | 08.12.2005                    | 07.08.2006                       | -                                 | 67.40                        |                |
| 156.Improvements MDR Urdigere cross in SH 3 Yelachigere via Katenahalli Seethakalpalya Kolal in Koratagere Taluk                              | No.284/2006-07                              | 12.03.2007                    | 11.02.2008                       | -                                 | 11,78.01                     |                |
| 157.Improvements to road from SH-19 at Banasandra in Turuvekere Taluk                                                                         | No.475/2006-07                              | 30.06.2007                    | 28.12.2007                       | -                                 | 57.43                        |                |
| 158.Construction of Court Complex in Tumkur                                                                                                   | No.404/2006-07                              | 28.02.2007                    | 27.02.2008                       | -                                 | 62.71                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                   | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|----------------|
| (1)                                                                                                                               | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)            |
| <i>Figures in lakhs of rupees</i>                                                                                                 |                                             |                               |                                  |                              |                              |                |
| <b>Special Division for Roads and Buildings, Bangalore.</b>                                                                       |                                             |                               |                                  |                              |                              |                |
| 159.Improvements to road from Chandapura Dommasandra Road to join HKA Road in Anekal Taluk                                        | Rs.8,30.00 lakh<br>No.266/2005-06           | 10.10.2005                    | 09.04.2006                       | -                            | 909.36                       |                |
| 160.Improvements to road from Anekal to Meenakshi Temple via Bannerghatta (Bangalore-Anekal-Banerghatta) SH No.86 in Anekal Taluk | Rs.14,50.00 lakh<br>No.265/2005-06          | 10.10.2005                    | 09.04.2006                       | -                            | 19,00.40                     |                |
| 161.Improvements to NH-7 Parappana Agrahara to Sarjapura road via Naganathapura, yagondanahalli and Rayasandra (MDR 7 Km.)        | Rs.7,00.00 lakh<br>No.01/2005-06            | 23.09.2006                    | 22.08.2007                       | -                            | 9,29.66                      |                |
| 162.Improvements to NH-7 Bannerghatta road Basavapura Gate Via Bettadasapura (MDR 11 Km.)                                         | Rs.10,00.00 lakh<br>No.03/2005-06           | 01.10.2006                    | 30.09.2007                       | -                            | 10,03.14                     |                |
| 163.Improvements to NH-7 Parappana Agrahara Gate to BDA outer ring road Agara lake via Kodlu and AECS layout (MDR 13.50 Km.)      | Rs.7,00.00 lakh<br>No.02/2005-06            | 23.09.2006                    | 22.08.2007                       | -                            | 6,47.34                      |                |
| 164.Improvements to Kundalahalli cross to Hudihalli road (MDR 5 Km)                                                               | No.03 (M)/<br>2006 -07                      | 21.02.2007                    | 22.08.2007                       | -                            | 5,42.45                      |                |
| 165.Improvements to Bangalore-Hennur-Kannur Road                                                                                  | Rs.12,00.00 lakh No.223/<br>2006-07         | 22.03.2007                    | 21.09.2007                       | -                            | 11,52.82                     |                |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                              | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                                          | (2)                                         | (3)                          | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                            |                                             |                              |                                  |                              |                              |                     |
| 166.Improvements to K.R.Puram road to Soukya Holistic Centre via Devasandra, Sadaramangala and HKA road Hope form (13.50 Km) | Rs.6,00.00 lakh No.02 (M)/ 2006-07          | 20.03.2007                   | 19.09.2007                       | -                            | 5,41.45                      |                     |
| 167.Improvements to road from NH-7 to Mylanahalli via Doddajala                                                              | Rs.14,40.00 lakh No.224/ 2006-07            | 03.04.2007                   | 02.10.2007                       | -                            | 7,54.34                      |                     |
| 168.Improvements to Hesarghatta tank bund road                                                                               | Rs.21,50.00 lakh No.234/ 2006-07            | 11.06.2007                   | 10.12.2007                       | -                            | 10,16.37                     |                     |
| 169.Improvements to road from Rajanukunte to Madure Road                                                                     | Rs.13,15.00 lakh No.231/ 2006-07            | 27.02.2007                   | 26.08.2007                       | -                            | 14,53.87                     |                     |
| 170.Improvements to road from Kagalipura to Bannerghatta Road                                                                | Rs.13,15.00 lakh No.219/ 2006-07            | 15.05.2007                   | 14.11.2007                       | -                            | 6,61.88                      |                     |
| 171.Improvements to Hosakote-Kadugodi Anekal road (Ch. 11.15 to 17.00 Km.) including culverts                                | Rs.8,00.00 lakh No.04 (M)/ 2006-07          | 10.02.2007                   | 09.08.2007                       | -                            | 7,74.24                      |                     |
| <b>Public Works Department, Kolar Division</b>                                                                               |                                             |                              |                                  |                              |                              |                     |
| 172.Improvements to Km.H road to K.G.Halli via Araleri in Malur Taluk                                                        | CER No.438/ 2005-06                         | 22.11.2006                   | 22.05.2007                       | 123.33                       | 94.67                        | Work is in progress |
| 173.Improvements to Manighatta to Kammasandra via Pombarahalli Shivanarahalli in Kolar Taluk                                 | CER No.417/ 2005-06                         | 24.04.2006                   | 24.12.2006                       | 36.64                        | 10.19                        | Work is in progress |
| 174.Improvements to CRF road to SP road via Nilatooru, Pathaballapalli in Srinivasapura Taluk                                | CER No.450/ 2005-06                         | 30.06.2006                   | 02.03.2007                       | 116.22                       | 59.51                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                           | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|---------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                       | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                           |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 175.Improvements to Garudanahalli to T.Purahalli via Boosanahalli Shettihalli Tokalghatta in Kolar Taluk                  | CER No.418/2005-06                          | 28.10.2006                    | 28.04.2007                       | 68.37                             | 20.56                        | Work is in progress |
| 176.Improvements to SH-58 to Dodda Kurki Via Balashettihalli Chikkandahalli in Mulbag Taluk                               | CER No.154/2005-06                          | 30.12.2006                    | 30.08.2007                       | 56.41                             | 22.99                        | Work is in progress |
| 177.Improvements to Holur to Mathikunte via Bennangoor Annenahalli in Kolar Taluk                                         | CER No.222/2005-06                          | 09.07.2007                    | 09.02.2008                       | 108.20                            | 0.21                         | Work is in progress |
| 178.Improvements to Kallandur Shettiganahalli road via Koragandahalli, Konepura in Kolar Taluk                            | CER No.222/2005-06                          | 16.03.2007                    | 16.10.2007                       | 68.77                             | 0.08                         | Work is in progress |
| 179.Improvements to road from NH-4 to NH-4 via Basavanath, Nadapalli in Kolar Taluk                                       | CER No.458/2006-07                          | 27.06.2007                    | 27.02.2008                       | 78.30                             | 49.21                        | Work is in progress |
| 180.Improvements to road from Hosakote - Venkatagirikote to Kadenahalli via Hanumanayakanahalli Lekenahalli in Malur      | CER No.533/2006-07                          | 08.06.2007                    | 08.02.2008                       | 63.95                             | 22.33                        | Work is in progress |
| 181.Improvements to road from MG road to Srinivasapura via Kunthandahalli, Arehalli, Yeldhur (Phase-I) in Mulbagal Taluk. | CER No.534/2006-07                          | 10.05.2007                    | 10.02.2008                       | 34.39                             | 15.38                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                                                                | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                                                            | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                                                                |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 182.Improvements to road from RL road to BC road via Doddapalli, Koosandra, Gundhedu (Phase II) in Srinivasapura Taluk                                                                         | CER No.457/2006-07                          | 16.03.2007                    | 16.11.2007                       | 32.80                             | 12.74                        | Work is in progress |
| 183.Construction of birdge across Palar river near Thangalakuppa on road joining Kangandlahalli Ramasagara road and KV road in Bangarpet Taluk                                                 | CER No.34 (T)/2006-07                       | 17.02.2007                    | 17.10.2007                       | 98.80                             | 37.06                        | Work is in progress |
| 184.Improvements to Malur Sampangere border Baglur from 27.50 to 36.00 Km. of Malur Taluk.                                                                                                     | No.CER No.78/2006-07                        | 10.01.2007                    | 10.06.2007                       | 76.52                             | 81.02                        | Work is in progress |
| 185.Development of road from Sangandahalli passing through city till Bangarpet border (K.S.road to BB road junction) from Km. 49.00 to 51.00 & 15.00 to 19.00 Km. respectively in Kolar Taluk. | CER No.68/2006-07                           | 08.12.2006                    | 08.04.2007                       | 53.08                             | 22.00                        | Work is in progress |
| <b>Public Works Department, Bangalore Division</b>                                                                                                                                             |                                             |                               |                                  |                                   |                              |                     |
| 186.Improvements to Bangalore Nandi Road (SH-104)                                                                                                                                              | Rs.38,47.33 lakh<br>CER No.295/2006-07      | 07.02.2007                    | 06.03.2008                       | -                                 | 35,74.97                     | Work is in progress |
| 187.Improvements to NH-4 Devanahalli via Budigere (MDR)                                                                                                                                        | Rs.31,90.40 lakh<br>CER No.212/2006-07      | 07.02.2007                    | 06.02.2008                       | -                                 | 24,35.58                     | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                                                           | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                                                       | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                                                           |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 188.Improvements to Road from Kolar Sompura Road connecting K.S.Road to join NH-7 Avathi Vijayapura Road in Northern part of Devanahalli Taluk                                            | Rs.24,35.00 lakh<br>CER No.334/<br>2006-07  | 07.03.2007                    | 06.03.2008                       | -                                 | 12,43.72                     | Work is in progress |
| 189.Improvements to Road from NH 207 to Karehalli Road from NH 207 to join Bangalore Nandi Road Ardeshanahalli Dasappanahalli Road to join Mayasandra in WesternPart of Devanahalli Taluk | Rs.33,85.00 lakh<br>CER No.296/<br>2006-07  | 07.02.2007                    | 06.03.2008                       | -                                 | 16,37.83                     | Work is in progress |
| 190.Improvements to Yelahanka Vijayapura Road NH 207 to join Hoskote Devanahalli Road from CBR Road to join Ardeshanahalli in Eastern Part of Devanahalli Taluk                           | Rs.30,34.00 lakh<br>CER No.313/<br>2006-07  | 07.02.2007                    | 06.02.2008                       | -                                 | 11,77.13                     | Work is in progress |
| 191.Improvements to Road from Bylanarasapura (From Nandagudi) to join Hoskote Sidalaghatta Road via Korati Km..0 to 19                                                                    | Rs.17,90.00 lakh<br>CER No.216/<br>2006-07  | 07.02.2007                    | 06.02.2008                       | -                                 | 12,04.66                     | Work is in progress |
| 192.Improvements to Road from Dabaspet to join Uridigere via Lakkur Narasapura in Nelamangala Taluk                                                                                       | Rs.8,80.00 lakh<br>CER No.282/<br>2006-07   | 06.02.2007                    | 05.12.2007                       | -                                 | 5,83.91                      | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                           | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                       | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                                           |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 193.Improvements to MDR from T.Begur to join Bargur via Tyamagondalu Mannekunte in Nelamangala Taluk                                                      | Rs.18,13.00 lakh<br>CER No.285/<br>2006-07  | 06.02.2007                    | 05.02.2008                       | -                                 | 7,94.70                      | Work is in progress |
| 194.Improvements to Road from Nidvanda Elakyathanahalli Kalenahalli Shethagal to join Tyamagondalu Bagepalli Halagur SH in Kortagere in Nelamangala Taluk | Rs.8,64.00 lakh<br>CER No.283/<br>2006-07   | 06.02.207                     | 05.02.2008                       | -                                 | 1,61.45                      | Work is in progress |
| 195.Construction of Mini Vidhana Soudha at Devanahalli                                                                                                    | Rs.3,00.00 lakh<br>CER No.212/<br>2005-06   | 05.05.2006                    | 04.08.2007                       | -                                 | 2,54.38                      | Work is in progress |
| 196.Construction of Ist Phase CCC at Attibele Check Post                                                                                                  | Rs.31,95.00 lakh<br>CER No.697/<br>2003-04  | 19.08.2005                    | 18.05.2006                       | -                                 | 28,66.11                     | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Ramanagara Division</b>                                                                    |                                             |                               |                                  |                                   |                              |                     |
| 197.Improvements to road from Narayanpura to join BM road via Honnalaganadoddi in Kanakapura Taluk                                                        | Rs.88.00 lakh<br>CER No.57/<br>2003-04      | 17.06.2004                    | 07.09.2005                       | -                                 | 53.76                        | Work is in progress |
| 198.Improvements to road from Magadi Kunigal road to join Thippasandra via Janagere, Mallasandra Annesastripalya in Magadi Taluk                          | Rs.69.00 lakh<br>CER No.121/<br>2005-06     | 26.09.2005                    | 25.09.2006                       | -                                 | 55.49                        | Work is in progress |
| 199.Improvements to road from Lakshmipura to Kakamaranahalli via Rampura Devisiddaihaihyana oddi Guddadahalli in Ramangara Taluk                          | Rs.94.00 lakh<br>CER No.208/<br>2005-06     | 10.11.2005                    | 08.10.2006                       | -                                 | 63.82                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                       | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                   | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                       |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 200.Improvements to Aragadu Muneshwaradoddi road via Doddabettahalli, Chikkabettahalli in Kanakapura Taluk            | Rs.65.00 lakh<br>CER No.171/<br>2006-07     | 22.03.2007                    | 21.12.207                        | -                                 | 43.68                        | Work is in progress |
| 201.Improvements to Hosadurga to join Alanatha Cross Road via Annakadabalu, Kempalanatha in Kanakapura Taluk          | Rs.88.00 lakh<br>CER No.179/<br>2006-07     | 02.08.2007                    | 31.01.2008                       | -                                 | 29.35                        | Work is in progress |
| 202.Improvements to Bannimkudlu Muggur Road via Byalapatti, Kabbalayanadoddi in Kanakapura Taluk                      | Rs.58.00 lakh<br>CER No.178/<br>2006-07     | 01.03.2007                    | 31.12.2007                       | -                                 | 26.32                        | Work is in progress |
| 203.Improvements to Ganalu gate to join TN-AP road via HM Doddi, BB Doddi in Kanakapura Taluk                         | Rs.29.50 lakh<br>CER No.174/<br>2006-07     | 01.02.2007                    | 30.11.2007                       | -                                 | 17.21                        | Work is in progress |
| 204.Improvements to Chikkaradevarahalli to join Harahalli Maralawadi road via Doddasadenahalli in Kanakapura Taluk    | Rs.61.00 lakh<br>CER No.176/<br>2006-07     | 01.02.2007                    | 30.11.2007                       | -                                 | 38.64                        | Work is in progress |
| 205.Improvements to Dyavasandra cross to A.Rampura cross via Kalli Bheemasandra in Kanakapura Taluk                   | Rs.37.00 lakh<br>CER No.175/<br>2006-07     | 01.02.2007                    | 30.11.2007                       | -                                 | 20.87                        | Work is in progress |
| 206.Improvements to Harohalli Anekal Road to join Banavasi vi Chikkannanavalase Godur Vaderahalli in Kanakapura Taluk | Rs.59.00 lakh<br>CER No.173/<br>2006-07     | 01.04.2007                    | 31.01.2008                       | -                                 | 25.75                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                       | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                   | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                     |                                             |                               |                                  |                              |                              |                     |
| 207.Improvements to road from Channapatna - Nidsale road to join Thenkanahalli in Channapatna Taluk   | Rs.30.00 lakh CER No.419/2006-07            | 04.05.2007                    | 03.02.2008                       | -                            | 24.95                        | Work is in progress |
| 208.Improvements to road from Channapatna - Iglur Road to join Kandanakanahalli in Channapatna Taluk  | Rs.48.00 lakh CER No.420/2006-07            | 15.06.2007                    | 11.03.2008                       | -                            | 17.06                        | Work is in progress |
| 209.Improvements to road from 17th Km. of Kodihalli - Sathanur Road in Kanakapura Taluk               | Rs.36.50 lakh CER No.467/2006-07            | 08.06.2007                    | 07.03.2008                       | -                            | 17.28                        | Work is in progress |
| 210.Improvements to Byachapura - Magadi - Gudemaranahalli Road in Magadi Taluk                        | Rs.30.50 lakh CER No.574/2006-07            | 16.07.2007                    | 14.03.2008                       | -                            | 0.17                         | Work is in progress |
| 211.Improvements to road from Jalamangala to join Kutajala Road (Ankanahalli) in Ramangara Taluk      | Rs.50.00 lakh CER No.496/2006-07            | 09.07.2007                    | 14.03.2008                       | -                            | 0.16                         | Work is in progress |
| 212.Improvements to Road from Lingegowdanadoddi to join Ganakal via Gowdaiahadoddi in Ramangara Taluk | Rs.30.00 lakh CER No.497/2006-07            | 09.07.2007                    | 14.03.2008                       | -                            | 25.92                        | Work is in progress |
| 213.Improvements to Road from K.Gopahalli to join Kanchugaranahalli in Ramangara Taluk                | Rs.33.00 lakh CER No.466/2006-07            | 09.07.2007                    | 14.03.2008                       | -                            | 24.60                        | Work is in progress |
| 214.Improvements to Road from Vadrhalli to join Iligara colony in Ramanagara Taluk                    | Rs.39.00 lakh CER No.498/2006-07            | 09.07.2007                    | 14.03.2008                       | -                            | 19.94                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                             | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                         | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                             |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 215.Improvements to Medamaranahalli - Halegabbadi Road in Kanakapura Taluk                                                  | Rs.60.00 lakh<br>CER No.488/<br>2006-07     | 01.03.2007                    | 31.12.2007                       | -                                 | 32.02                        | Work is in progress |
| 216.Improvements to Mayasandra Beechanahalli Road in Magadi Taluk                                                           | Rs.50.00 lakh<br>CER No.13/<br>2007-08      | 10.08.2007                    | 14.03.2008                       | -                                 | 10.17                        | Work is in progress |
| 217.Construction of RCC Bridge on Jogipalya Belagumba Road in Magadi aluk                                                   | Rs.47.85 lakh<br>CER No.37(T)/<br>2006-07   | 01.03.2007                    | 31.01.2008                       | -                                 | 11.27                        | Work is in progress |
| 218.Construction of RCC bridge across halla near Muthurayanagudi Palya in Magadi Taluk                                      | Rs.45.90 lakh<br>CER No.55 (T)/<br>2006-07  | 31.05.2007                    | 28.02.2008                       | -                                 | 31.62                        | Work is in progress |
| 219.Construction of RCC bridge across halla near Annesshashripalya on Janagere Thippasandra Road in Magadi Taluk            | Rs.11.32 lakh<br>SER No.53/<br>2006-07      | 28.02.2007                    | 30.06.2007                       | -                                 | 9.39                         | Work is in progress |
| 220.Construction of RCC Bridge across halla near Shivanasandra in Magadi Taluk                                              | Rs.18.98 lakh<br>SER No.52/<br>2006-07      | 01.04.2007                    | 30.11.2007                       | -                                 | 14.99                        | Work is in progress |
| 221.Construction of Bridge near Maniganahalli in Magadi Taluk                                                               | Rs.30.00 lakh<br>CER No.75 (T)/<br>2006-07  | March 2007                    | October 2007                     | -                                 | 26.34                        | Work is in progress |
| 222.Construction of bridge across halla near Chennegowdana doddi on Mancha nayakanahalli, Hampapura Road in Ramanagar Taluk | Rs.15.00 lakh<br>SER No.13/<br>2007-08      | October 2007                  | March 2008                       | -                                 | 2.24                         | Work is in progress |
| 223.Consurction of Office Complex in Magadi Taluk                                                                           | Rs.2,69.90 lakh<br>CER No.1063/<br>2006-07  | 19-09-2007                    | 18-09-2007                       | -                                 | 55.29                        | Work is in progress |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                   | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                                               | (2)                                         | (3)                          | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                                 |                                             |                              |                                  |                              |                              |                     |
| 224. Construction of Girls and Boys Hostel Building at Jalamangala in Ramanagara                                                  | Rs.1,06.54 lakh<br>CER No.34/<br>2006-07    | 10/2/2007                    | 9/1/2008                         | -                            | 26.02                        | Work is in progress |
| 225. Construction of collage rooms & Compound wall at first grade collage in Magadi Taluk                                         | Rs.23.38 lakh<br>CER No.443/<br>2004-05     | 9/1/2006                     | 8/5/2006                         | -                            | 18.54                        | Work is in progress |
| 226. Construction of 1st & 2nd floor of Govt. Girls Junior Collage in Ramanagara                                                  | Rs.40.62 lakh<br>CER No.28/<br>2006-07      | 25/1/2007                    | 24/11/2007                       | -                            | 22.59                        | Work is in progress |
| 227. Construction of 1st floor of Science and Library branch in 1st grade collage at Ramanagara                                   | Rs.90.54 lakh<br>CER No.25/<br>2006-07      | 25/1/2007                    | 24/11/2007                       | -                            | 54.90                        | Work is in progress |
| 228. Construction of new building of Govt. Womens Polytechnic at Ramanagara                                                       | Rs.1,28.48 lakh<br>CER No.24/<br>2006-07    | 22/1/2007                    | 21/12/2007                       | -                            | 66.73                        | Work is in progress |
| 229. Construction of 1st floor in ARTO building in Ramanagara                                                                     | Rs.33.90 lakh<br>CER No.904/<br>2006-07     | 1/10/2007                    | 31/3/2008                        | -                            | 27.56                        | Work is in progress |
| 230. Construction of BCM Hostel building in Ramanagara                                                                            | Rs.54.90 lakh<br>CER No.86/<br>2006-07      | 25/10/2007                   | 24/3/2008                        | -                            | 31.05                        | Work is in progress |
| 231. Construction of BCM Hostel building at Avverahalli in Ramanagara                                                             | Rs.54.90 lakh<br>CER No.88/<br>2006-07      | 15/10/2007                   | 14/3/2008                        | -                            | 31.79                        | Work is in progress |
| 232. Construction of BCM Hostel building at Yarehalli in Ramanagara                                                               | Rs. 54.90 lakh<br>CER No.89/<br>2006-07     | 20/10/2007                   | 19/3/2007                        | -                            | 28.66                        | Work is in progress |
| 233. Improvement to roads from Bidadi-Harohalli to join Doddamuduvadi via Erehalli, Garepalya, Kolliganahalli in Kanakapura Taluk | Rs.68.00 lakh<br>CER No.918/<br>2006-07     | 16/8/2007                    | 14/3/2008                        | -                            | 30.85                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                     | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                 | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                                   |                                             |                               |                                  |                              |                              |                     |
| 234.Improvements to Road from Magadi-Huliyurdurga in Bangalore Rural District                                                       | Rs.51,39.00 lakh<br>CER No.273/<br>2006-07  | 07.02.2007                    | 06.03.2008                       | -                            | 35,59.95                     | Work is in progress |
| 235.Improvements of Road to join Kailancha via Cannamaranahalli-Kadnakuppe, K.P.Doddi, Kavanapura to in Ramanagara                  | Rs.31,30.00 lakh<br>CER No.312/<br>2006-70  | 24.02.2007                    | 23.02.2008                       | -                            | 8,86.75                      | Work is in progress |
| 236.Improvements of Road to join Bidadi via Kakamaranahalli-Vajarahalli, Shyanumangala, Ittamadu & Kolliganahalli in Ramanagara     | Rs.34,27.00 lakh<br>CER No.317/<br>2006-07  | 15.02.2007                    | 14.02.2008                       | -                            | 32,17.23                     | Work is in progress |
| 237.Improvements of Road to join Kootgal via Doddagangavadi, Melehalli, Jalamangal, Akkur, Jogaradoddi, Katuganapalya in Ramanagara | Rs.31,76.70 lakh<br>CER No.311/<br>2006-07  | 24.02.2007                    | 23.02.2008                       | -                            | 12,16.28                     | Work is in progress |
| 238.Improvements of Road to join Ramanagara via Manchanabele, Sugganahalli, Mayaganahalli in Ramanagara                             | Rs.29,33.00 lakh<br>CER No.310/<br>2006-07  | 14.02.2007                    | 14.02.2008                       | -                            | 16,84.79                     | Work is in progress |
| 239.Improvements to Road from BMH Road to Maadbal via Ajjanahalli, Huluvanahalli, Bijagarapura in Magadi Taluk.                     | Rs.30,15.00 lakh<br>CER No.274/<br>2006-07  | 24.03.2007                    | 23.03.2008                       | -                            | 3,86.45                      | Work is in progress |
| 240.Improvements to Road from NH 48 to Thaggikuppe via Maniganahalli, Mutthusagara, Thippasandra to join Magadi                     | Rs.22,56.00 lakh<br>CER No.271/<br>2006-07  | 24.03.2007                    | 23.03.2008                       | -                            | 10,78.76                     | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                   | <i>Cost of Work / Sanction Order Number</i>                | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                               | (2)                                                        | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                   |                                                            |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 241.Improvements to Road from NH 48 to Motaganahalli via Kudur, Hospalya to join Magadi                           | Rs.22,71.00 lakh<br>CER No.272/<br>2006-07                 | 24.03.2007                    | 23.03.2008                       | -                                 | 15,91.48                     | Work is in progress |
| 242.Improvements to Kanakapura - Sangama Road in Kanakapura Taluk                                                 | Rs.15,04.00 lakh<br>CER No.333/<br>2006-07                 | 23.03.2007                    | 22.03.2008                       | -                                 | 2,13.75                      | Work is in progress |
| 243.Improvements to Channapatana - Halgur Road in Chanapatna Taluk                                                | Rs.10,39.00 lakh<br>CER No.333/<br>2006-07                 | 06.03.2007                    | 05.01.2008                       | -                                 | 7,68.68                      | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Raichur Division</b>                               |                                                            |                               |                                  |                                   |                              |                     |
| 244.Construction of Court Complex at Sindhanoor                                                                   | Rs.1,51.17 lakh<br>No.LAW/66/LC<br>E/2004<br>Dt.07.10.2004 | 05.05.2005                    | 04.05.2006                       | -                                 | 1,42.74                      | Work is in progress |
| 245.Construction of Circuit House at Sindhanoor                                                                   | No.PW/63/2005<br>Dt.12.12.2005<br>Rs.99.42 lakh            | 07.08.2006                    | 06.02.2007                       | -                                 | 47.45                        | Work is in progress |
| 246.Construction of Sub-Division Office at Manvi                                                                  | Rs.17.18 lakh<br>No.7079/<br>Dt.11.10.2005                 | 15.04.2006                    | 14.10.2006                       | -                                 | 13.13                        | Work is in progress |
| 247.Construction of Sub-Division Office at Deodurga                                                               | Rs.22.03 lakh<br>No.7078<br>Dt.11.10.2005                  | 14.06.2006                    | 13.12.2006                       | -                                 | 17.08                        | Work is in progress |
| 248.Construction of District Training Institute Building at Raichur                                               | Rs.87.37 lakh<br>No.3537<br>Dt.06.07.2005                  | 14.11.2006                    | 13.08.2007                       | -                                 | 44.67                        | Work is in progress |
| <b>Public Works Department, Hadagali Division</b>                                                                 |                                                            |                               |                                  |                                   |                              |                     |
| 249.Improvements to Magala Hirehadagali - Bettadamallappa Temple Road from Km. 18.60 to 26.60 in selected reaches | Rs.1,00.00 lakh<br>CER No.28/<br>Dec.2008                  | 06.04.2007                    | 05.01.2008                       | 105.07                            | 64.88                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                     | <i>Cost of Work /<br/>Sanction Order<br/>Number</i> | <i>Date of<br/>Commence<br/>-ment</i> | <i>Target<br/>Date of<br/>Completion</i> | <i>Revised<br/>Cost<br/>(if any)</i> | <i>Expenditure<br/>upto Date</i> | <i>Remarks</i>      |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|------------------------------------------|--------------------------------------|----------------------------------|---------------------|
| (1)                                                                                                                 | (2)                                                 | (3)                                   | (4)                                      | (5)                                  | (6)                              | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                   |                                                     |                                       |                                          |                                      |                                  |                     |
| <b>Public Works Department, Building Division No.2, Bangalore</b>                                                   |                                                     |                                       |                                          |                                      |                                  |                     |
| 250. Construction of P.W.D. Residential Quarters at Jeevanabheemanagar, Bangalore                                   | Rs.40.00 lakh<br>CER No.29/<br>1997-98              | 04.02.1998                            | 03.02.1998                               | -                                    | 15.27                            | Work is in progress |
| 251. Construction of KPTCL Block (OPD, Emergency and Trauma Division) at Victoria Hospital, Bangalore.              | Rs.12,35.00 lakh<br>CER No.42/<br>2006-07           | 29.01.2007                            | 28.01.2008                               | -                                    | 5,24.83                          | Work is in progress |
| 252. Construction of New OPD Ward in Victoria Hospital, Bangalore                                                   | Rs.10,45.00 lakh<br>CER No.128/<br>2006-07          | 29.01.2007                            | 28.01.2008                               | -                                    | 4,57.18                          | Work is in progress |
| 253. Construction of two tower blocks on Victoria Hospital Building                                                 | Rs.8,00.00 lakh<br>CER No.43/<br>2006-07            | 29.01.2007                            | 28.01.2008                               | -                                    | 4,52.44                          | Work is in progress |
| 254. Construction of OPD Block on the existing Administrative Block of Vani Vilas Hospital, Bangalore.              | Rs.2,00.00 lakh<br>CER No.106/<br>2006-07           | 18.01.2007                            | 17.10.2007                               | -                                    | 50.23                            | Work is in progress |
| 255. Construction of Second Floor on the Dissection Section of Bangalore Medical College                            | Rs.1,20.00 lakh<br>CER No.96/<br>2006-07            | 29.01.2007                            | 28.10.2007                               | -                                    | 74.06                            | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Kodagu Division</b>                                  |                                                     |                                       |                                          |                                      |                                  |                     |
| 256. Improvements to Thanthipala- Emmethalu- Niduvattu Road from Km. 0 to 14                                        | CER No.189/<br>2006-07                              | 09.02.2007                            | 09.02.2008                               | -                                    | 36.64                            | Work is in progress |
| <b>Minor Irrigation Division, Chitradurga</b>                                                                       |                                                     |                                       |                                          |                                      |                                  |                     |
| 257. Improvements to Devareddihalli Byaderaddil halli- Mannekote-Talaku road in Challakere Taluk RIDF XII           | Rs.1,55.19 lakh<br>CER No.438/<br>2006-07           | 15.03.2007                            | 14.12.2007                               | -                                    | 72.20                            |                     |
| 258. Construction of Bridge across Vedavathi river near Kudlahally on Kudlahally Maskalmatti road in Hiriyyur Taluk | Rs.1,42.16 lakh<br>CER No.1800/<br>2006-07          | 07.12.2006                            | 06.11.2007                               | -                                    | 1,22.03                          |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                     | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                 | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                                                   |                                             |                               |                                  |                              |                              |                     |
| <b>Public Works Department, Building Division No.1, Bangalore</b>                                                                                   |                                             |                               |                                  |                              |                              |                     |
| 259. Construction of Four No.s of Quarters by demolishing existing Quarters for PA to Governor at Raj Bhavan                                        | Rs.36.50 lakh<br>CER No.162/<br>2005-06     | 14.09.2006                    | 13.06.2007                       | -                            | 44.39                        | Work is in progress |
| 260. Construction of 5 <sup>th</sup> and 6 <sup>th</sup> floor over the Multi-storeyed building in the premises of Bowring and lady Curzon Hospital | CER No.396-07                               | 05.04.2007                    | 31.03.2008                       | -                            | 1,28.45                      | Work is in progress |
| <b>Public Works Department, Building Division (ESI), Bangalore</b>                                                                                  |                                             |                               |                                  |                              |                              |                     |
| 261. Improvements to HKA Road to join Chanapura-Dommasandra Road via Kodathi Kachamaranahalli (MDR)                                                 | Rs.8,08.29 lakh                             | 27.02.2007                    | 26.08.2007                       | -                            | 4,53.48                      |                     |
| 262. Improvements to Bangalore-Dommasandra road at Ch. 0 to 1 and road Ch.17.20 to 21.30 Km. (4-lane) (SH)                                          | Rs.14,85.00 lakh                            | 13.02.2007                    | 12.08.2007                       | -                            | 12,09.55                     |                     |
| 263. Improvemtns to Kumbalagud to Kanadapura road via Agara Tataguni(MDR)                                                                           | Rs.19,04.00 lakh                            | 23.03.2007                    | 22.09.2007                       | -                            | 9,58.42                      |                     |
| 264. Improvements to Kengere-Kanakapura Road via Uttarahalli-Subramanyapura (MDR)                                                                   | Rs.19,44.65 lakh                            | 04.04.2007                    | 03.10.2007                       | -                            | 13,05.66                     |                     |
| 265. Improvements to BM to BMH road via Ramohalli-Madapatna (MDR)                                                                                   | Rs.27,11.83 lakh                            | 23.04.2007                    | 22.10.2007                       | -                            | 12,12.43                     |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                      | <i>Cost of Work / Sanction Order Number</i>                | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------------------------|----------------------------------|------------------------------|------------------------------|----------------|
| (1)                                                                                                                                                  | (2)                                                        | (3)                          | (4)                              | (5)                          | (6)                          | (7)            |
| <i>Figures in lakhs of rupees</i>                                                                                                                    |                                                            |                              |                                  |                              |                              |                |
| 266.Improvements to SS Ashram to NH 4 (HKA road from Km. 0 to 6) (SH_35)                                                                             | Rs.18,12.00 lakh                                           | 02.02.2007                   | 11.08.2007                       | -                            | 15,67.73                     |                |
| 267.Improvements to road from Ch.4.50 Km. to joining Kengeri-Ramohalli road to join 5.50 Km. Kengeri Ramohalli via Naga Temple from Ch.0 to 1.40 Km. | Rs.20.07 lakh                                              | 26.09.2007                   | 25.03.2008                       | -                            | 12.19                        |                |
| <b>Public Works Department, Shimoga Division</b>                                                                                                     |                                                            |                              |                                  |                              |                              |                |
| 268.Construction of Civil Judge and Court Complex at Soraba                                                                                          | Rs.2,89.00 lakh<br>CER No.443/<br>2002-03<br>dt.30.01.2003 | 25.11.2003                   | 24.05.2005                       | -                            | 2,36.26                      |                |
| 269.Construction of Compound and Toilet at First Grade Civil Judge Building, Shikaripur.                                                             | Rs.15.00 lakh<br>CER No.696/<br>2006-07                    | 30.06.2007                   | 29.12.2007                       | -                            | 11.38                        |                |
| 270.Construction of Residential Quarters for VVIPs at Shimoga                                                                                        | Rs.2,50.00 lakh<br>CER No.319/<br>2006-07                  | 26.03.2007                   | 25.03.2008                       | -                            | 86.14                        |                |
| 271.Renovation of Circuit House at Shimoga.                                                                                                          | Rs.60.00 lakh<br>CER No.667/<br>2006-07                    | 22.03.2007                   | 21.12.2007                       | -                            | 57.42                        |                |
| 272.Renovation of Inspection Bungalow at Shimoga                                                                                                     | Rs.30.00 lakh<br>CER No.666/<br>2006-07                    | 22.03.2007                   | 21.09.2007                       | -                            | 19.54                        |                |
| 273.Renovation of District Library at Shimoga                                                                                                        | Rs.30.00 lakh<br>CER No.633/<br>2006-07                    | 26.05.2007                   | 25.11.2007                       | -                            | 10.71                        |                |
| 274.Construction of Commercial Tax Building at Shimoga                                                                                               | Rs.75.00 lakh<br>CER No.65/<br>2005-06                     | 27.02.2006                   | 26.02.2007                       | -                            | 55.85                        |                |
| 275.Construction of Commercial Tax Building at Shimoga (Balance Work)                                                                                | Rs.1,10.00 lakh<br>CER No.238/<br>2006-07                  | 28.02.2007                   | 27.11.2007                       | -                            | 86.85                        |                |
| 276.Construction of Fire Force Office and Residential Quarters at Shikaripura                                                                        | Rs.1,00.00 lakh<br>CER No.639/<br>2006-07                  | 30.03.2007                   | 29.02.2008                       | -                            | 40.45                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                          | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                      | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                          |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 277. Construction of Fire Station at Soraba                                              | Rs.30.00 lakh<br>CER No.323/<br>2004-05     | 28.08.2005                    | 24.05.2006                       | -                                 | 19.45                        |                |
| 278. Construction of new R.T.O. office in the premises of R.T.O. Office at Shimoga.      | Rs.2,25.00 lakh<br>CER No.23/<br>2006-07    | 14.02.2007                    | 13.02.2008                       | -                                 | 1,28.38                      |                |
| 279. Construction of Residential Quarters of Assistant Executive Engineer at Shimoga.    | Rs.30.00 lakh<br>CER No.238/<br>2006-07     | 24.06.2007                    | 23.12.2007                       | -                                 | 20.48                        |                |
| 280. Extension of First Grade College Building at Holehonnur Taluk, Bhadravathi          | Rs.30.00 lakh<br>CER No.422/<br>2006 07     | 17.05.2007                    | 16.11.2007                       | -                                 | 8.53                         |                |
| 281. Construction of Backside Wing at Womens College Building at Sagar                   | Rs.45.00 lakh<br>CER No.667/<br>2003-04     | 26.06.2004                    | 26.03.2005                       | -                                 | 42.94                        |                |
| 282. Construction of Pre-University College at Shimoga                                   | Rs.30.00 lakh<br>CER No.634/<br>2006-07     | 26.05.2007                    | 25.11.2007                       | -                                 | 10.04                        |                |
| 283. Construction of First Floor Building of Pre-University College at Thirthahalli      | Rs.50.00 lakh<br>CER No.476/<br>2006-07     | 01.05.2007                    | 30.02.2008                       | -                                 | 10.97                        |                |
| 284. Construction of Additional Rooms at Pre-University College, Halenagara, Bhadravathi | Rs.30.00 lakh<br>CER No.699/<br>2006-07     | 17.05.2007                    | 16.11.2007                       | -                                 | 11.73                        |                |
| 285. Construction of additional rooms at Pre-University College at Soraba                | Rs.30.00 lakh<br>CER No.877/<br>2006-07     | 04.06.2007                    | 03.12.2007                       | -                                 | 10.91                        |                |
| 286. Construction of additional rooms at Govt. Women Polytechnic, Shimoga                | Rs.1,00.00 lakh<br>CER No.407/<br>2006-07   | 28.03.2007                    | 27.03.2008                       | -                                 | 50.59                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                            | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                                                        | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                                                            |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 287. Construction of Compound wall and supply of pipe to borewell and pumpset to V.I.S.S.J. Govt. Polytechnic, Bhadravathi | Rs.5.00 lakh<br>CR No.27/<br>2005-06        | 27.01.2006                    | 26.04.2006                       | -                                 | 4.39                         |                |
| 288. Improvement of Shimoga-Soulanga Road within Shimoga City limit                                                        | Rs.2,93.00 lakh<br>CER No.562/<br>2006-07   | 30.03.2007                    | 29.01.2008                       | -                                 | 1,27.90                      |                |
| 289. Electrical work at Shimoga-Soulanga Road within Shimoga City limit                                                    | Rs.57.00 lakh<br>CER No.562/<br>2006-07     | 30.03.2007                    | 29.01.2008                       |                                   | 17.51                        |                |
| 290. Improvement to Hospet-Shimoga Road within Shimoga City limit                                                          | Rs.50.00 lakh<br>CER No.303/<br>2006-07     | 30.03.2007                    | 29.09.2007                       | -                                 | 15.95                        |                |
| 291. Improvement to Shikaripur - Hirekerur Road (Km. 9) (State Highway) at Shikripura Taluk                                | Rs.2,25.00 lakh<br>CER No.608/<br>2006-07   | 30.03.2007                    | 29.01.2008                       | -                                 | 2,19.64                      |                |
| 292. Improvement to Talagunda - Kadenandihalli Road (Km. 0 to 3 Km) at Shikaripura Taluk                                   | Rs.15.00 lakh<br>CR 139/<br>2006-07         | 30.03.2007                    | 29.06.2007                       | -                                 | 12.59                        |                |
| 293. Improvement to Salur - Anandapur Road (Km. 18 to 20) at Shikaripur Taluk                                              | Rs.20.00 lakh<br>CR 84/<br>2006-07          | 24.04.2007                    | 23.10.2007                       | -                                 | 7.47                         |                |
| 294. Construction of bridge between Salur and Anandapur Road at Km. 3, Shikaripur Taluk                                    | Rs.20.00 lakh<br>CR 336/<br>2006-07         | 01.09.2007                    | 29.02.2008                       | -                                 | 5.11                         |                |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                           | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commencement</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|-----------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                                       | (2)                                         | (3)                         | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                                           |                                             |                             |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 295.Improvements to Talagunda Kadenandihalli Road (Km. 7 to 10) at Shikaripura Taluk                      | Rs.30.00 lakh<br>CER 563/<br>2006-07        | 30.03.2007                  | 29.09.2007                       | -                                 | 22.08                        |                |
| 296.Improvement to Ambaragoppa - Suragihalli - Mathikote Road (Km. 14 to 15) Shikaripur Taluk             | Rs.30.00 lakh<br>CER 599/<br>2006-07        | 30.03.2007                  | 29.09.2007                       | -                                 | 14.44                        |                |
| 297.Improvement of Anandapur - Shikaripur Road, Shikaripur Taluk                                          | Rs.1,00.00 lakh<br>CER 759/<br>2006-07      | 30.03.2007                  | 29.09.2007                       | -                                 | 68.64                        |                |
| 298.Improvement of Thirthahalli - Kundapur Road (Ch.29.00 to 36.50 Km.) Hosanagara Taluk, (State Highway) | Rs.1,00.00 lakh<br>CER 354/<br>2006-07      | 17.03.2007                  | 16.12.2007                       | -                                 | 97.44                        |                |
| 299.Construction of bridge at Km.155 on KK Road, Shikaripur Taluk, (SH 48)                                | Rs.32.00 lakh<br>CER No.63 (T)/<br>2007-08  | 10.03.2008                  | 31.03.2008                       | -                                 | 21.15                        |                |
| 300.Construction of bridge at Km. 13 at Kaginalli - Marvalli Road, Shikaripur Taluk                       | Rs.11.43 lakh<br>CER No.59/<br>2007-08      | 26.02.2008                  | 31.03.2008                       | -                                 | 10.16                        |                |
| 301.Improvements to Aiyatur - Malur Road, Shimoga Taluk                                                   | Rs.15.00 lakh<br>CER No.123/<br>2007-08     | 14.02.2008                  | 31.03.2008                       | -                                 | 12.17                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                     | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                                                 | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                                                     |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| <b>Public Works, Port &amp; Inland Water Transport Department, Special Division, Hunsur</b>                         |                                             |                               |                                  |                                   |                              |                |
| 302. Construction of VIP rooms, Piriapatna                                                                          | Rs.25.00 lakh<br>CER No.54/<br>02.12.2004   | 30.06.2005                    | 29.03.2006                       | -                                 | 19.79                        |                |
| 303. Construction of Mini Vidhana Soudha, H.D.Kote                                                                  | Rs.100.00 lakh<br>CER No.06/<br>28.02.2006  | 16.01.2007                    | 15.03.208                        | -                                 | 88.57                        |                |
| 304. Construction of First Grade College Building for Science Department, K.R.Nagar.                                | Rs.70.00 lakh                               | 04.01.2007                    | 03.01.2007                       | -                                 | 76.01                        |                |
| 305. Improvement to Madapura - Sangama Road (Ch.No.0 to 17.50 Km.) H.D.Kote Taluk                                   | Rs.40.00 lakh<br>CER No.178/<br>12.12.2005  | 01.04.2006                    | 31.12.2006                       | -                                 | 32.44                        |                |
| 306. Improvements to Hullenahalli Gate - Moodalakoppalu Road, Hunsur Taluk                                          | Rs.40.00 lakh<br>CER No.227/<br>30.01.2006  | 19.04.2006                    | 19.01.2007                       | -                                 | 19.21                        |                |
| 307. Improvement of Karaballi Gate to Melur Road, K.R.Nagar Taluk                                                   | Rs.40.00 lakh<br>CER No.178/<br>29.10.2005  | 07.03.2006                    | 07.05.2006                       | -                                 | 19.21                        |                |
| 308. Improvements of Hampapura - Ramanathapura Road (Km.0 to 11.50) K.R.Nagar Taluk                                 | Rs.75.00 lakh<br>CER No.262/<br>12.11.2004  | 24.12.2005                    | 23.06.2006                       | -                                 | 18.91                        |                |
| 309. Improvements of K.R.Nagar to Ramanathpur Road from Km. 0 to 3.75 in K.R.Nagar Taluk                            | Rs.75.00 lakh<br>CER No.262/<br>12.11.2004  | 30.11.2005                    | 29.05.2006                       | -                                 | 68.62                        |                |
| 310. Improvements of road between Hampapura Ramanathpur (Ch.11.50 to 17.50 Km.) (select reaches) at K.R.Nagar Taluk | Rs.75.00 lakh<br>CER No.20/<br>19.1.2005    | 24.12.2005                    | 23.06.2006                       | -                                 | 65.70                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                       | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|----------------|
| (1)                                                                                                                                                   | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)            |
|                                                                                                                                                       |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                |
| 311.Improvements of road between K.R.Nagar and Ramanathpur Road (Ch.3.75 to 9 Km.) (select reaches) K.R.Nagar Taluk                                   | Rs.75.00 lakh<br>CER No.20/<br>19.1.2005    | 24.12.2005                    | 23.06.2006                       | -                                 | 72.35                        |                |
| 312.Improvements of H.S.C.Road from Km. 22 to 30 K.R.Nagar Taluk                                                                                      | Rs.75.00 lakh<br>CER No.24/<br>02.12.2004   | 24.12.2005                    | 29.02.2006                       | -                                 | 49.97                        |                |
| 313.Improvements of MirleChanchanakatte Road from Km. 0 to 6.50 K.R.Nagara Taluk                                                                      | Rs.75.00 lakh<br>CER No.20/<br>19.1.2005    | 03.03.2006                    | 02.09.2006                       | -                                 | 72.86                        |                |
| 314.Improvements of road joining M.B.Road via Kattemalalavadi - Sannenahalli (Ch. 0 to 10 Km.) at Hunsur Taluk                                        | Rs.93.75 lakh<br>CER No. 390-<br>2007-08    | 07.02.2008                    | 31.03.2008                       | -                                 | 15.86                        |                |
| 315.Improvements to road joining Hosur via Kalenahalli - Hosakote Koppalu route (Ch. 3.25 to 10.20 Km.) at K.R.Nagar Taluk                            | Rs.71.43 lakh<br>CER 259/<br>2007-08        | 27.02.2008                    | 31.03.2008                       | -                                 | 62.91                        |                |
| 316.Improvements to Road between M.B.Road and K.M.RA road via Basalapura V.G.Koppalu and N.Settyhalli road (Ch.0 to 15.70 Km.) at Perraiyapatna Taluk | Rs.20.00 lakh<br>CER No.248/<br>2007-08     | 18.02.2008                    | 31.03.2008                       | -                                 | 22.82                        |                |
| 317.Improvements to from H.A.Road – to K.M.R.A road via Doddabellalu Makodu Road (Ch. 0 to 15 Km.) at Piriapatna Taluk                                | Rs.51.43 lakh<br>CER No.236/<br>2007-08     | 18.02.2008                    | 31.03.2008                       | -                                 | 57.98                        |                |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                             | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                         | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                             |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 318.Improvements on Mysore Bogadhi Gaddige Road from Km. 39 to 44.40 at H.D.Kote Taluk                                      | Rs.50.00 lakh<br>CER No.388/<br>2007-08     | 28.02.2008                    | 31.03.2008                       | -                                 | 39.77                        |                     |
| 319.Improvements to Sargur - Ediyala Road via Badagalapura (Ch.20 to 31.40 Km.) at H.D.Kote Taluk                           | Rs.60.26 lakh<br>CER No.389/<br>2007-08     | 18.02.2008                    | 31.03.2008                       | -                                 | 12.03                        |                     |
| 320.Improvements to Annur Gadigi Road (Ch.0 to 8 Km. ) at H.D.Kote Taluk                                                    | Rs.50.00 lakh<br>CER No.390/<br>2007-08     | 29.02.2008                    | 31.03.2008                       | -                                 | 49.48                        |                     |
| 321.Improvements to road joining Kandegala from Agathur (Ch.0 to 3 Km.) at H.D.Kote Taluk                                   | Rs.6.00 lakh<br>CER No.255/<br>2007-08      | 18.02.2008                    | 17.03.2008                       | -                                 | 2.97                         |                     |
| 322.Improvements to road from Bylakuppa to Lakshmipura road at Periyapatna Taluk                                            | Rs.6.00 lakh<br>CER No.289/<br>2007-08      | 10.01.2008                    | 15.02.2008                       | -                                 | 5.98                         |                     |
| 323.Improvements to road from Schedule Castes Road in Maranahalli Village to Sulekere road (select reaches) at Hunsur Taluk | Rs.6.00 lakh<br>CER 238/<br>2007-08         | 12.02.2008                    | 11.03.2008                       | -                                 | 5.86                         |                     |
| 324.Improvements to Tenkanakoppalu - Bolanahalli road (select reaches) at Hunsur Taluk                                      | Rs.40.00 lakh<br>CER No.521/<br>2007-08     | 05.02.2008                    | 31.03.2008                       | -                                 | 18.82                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                   | <i>Cost of Work / Sanction Order Number</i>   | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                               | (2)                                           | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                 |                                               |                               |                                  |                              |                              |                     |
| <b>Public Works, Port &amp; Inland Water Transport Department, Dharwar Division, Dharwar</b>      |                                               |                               |                                  |                              |                              |                     |
| 325. Construction of Meeting hall at Mini Vidhana soudha Dharwad                                  | Rs.1,00.00 lakh CER No. 61/3/06               | 06.11.2007                    | 31.01.2008                       | -                            | 75.68                        | Work is in progress |
| 326. Construction of staff quarters Commercial Tax Department at Navanagar                        | Rs.1,20.00 lakh CER No.15/10/05               | 13.11.2006                    | 12.02.2007                       | -                            | 49.25                        | Work is in progress |
| 327. Construction of Composite Junior Collage at Hubli                                            | Rs.36.00 lakh CER No.110/3/2007               | 27.08.2007                    | 26.02.2008                       | -                            | 3.92                         | Work is in progress |
| 328. Construction of 3 Additional rooms at Composite Junior Collage at Kundagol                   | Rs.15.00 lakh PW No.217/3/07                  | 21.06.2007                    | 21.10.2007                       | -                            | 7.00                         | Work is in progress |
| 329. Construction of Circuit bench building at Walmi Dharwad                                      | Rs.66.00.00 lakh CER No.02/ 2006-07 July 2006 | 25.08.2006                    | 24.02.2008                       | -                            | 52,33.53                     | Work is in progress |
| 330. Improvements to Mantur-PrabhuNagar road via Benakatti Phase II                               | Rs.1,00.00 lakh                               | 20.06.2007                    | 19.03.2008                       | -                            | 23.95                        | Work is in progress |
| 331. Improvements to Navalur-Amargod road                                                         | Rs.43.00 lakh                                 | 20.06.2007                    | 19.12.2007                       | -                            | 0.43                         | Work is in progress |
| 332. Improvements to Unakal-Shivalli road                                                         | Rs.70.00 lakh                                 | 20.06.2007                    | 19.03.2008                       | -                            | 9.31                         | Work is in progress |
| 333. Improvements to Veerapur-Mantur road Phase -II                                               | Rs.35.00 lakh                                 | 19.06.2007                    | 18.12.2007                       | -                            | 8.72                         | Work is in progress |
| 334. Improvements to Savanur-Sharewad Road Kundagol Taluk                                         | Rs.70.00 lakh                                 | 26.03.2007                    | 25.09.2007                       | -                            | 33.91                        | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Gadag Division, Gadag</b>          |                                               |                               |                                  |                              |                              |                     |
| 335. Improvements to Mundargi Harogeri road via Shirol Basapur road Km. 0 to 21 in Mundargi Taluk | Rs.1,13.50 lakh                               | 27.03.2006                    | 26.03.2007                       | -                            | 67.81                        | Work is in progress |
| 336. Improvements to Antur Bentur Malligawad road Km. 0 to 5 (Ist Phase)                          | Rs.72.00 lakh                                 | 22.01.2007                    | 21.10.2007                       | 72.59                        | 39.19                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                      | <i>Cost of Work /<br/>Sanction Order<br/>Number</i> | <i>Date of<br/>Commence<br/>-ment</i> | <i>Target<br/>Date of<br/>Completion</i> | <i>Revised<br/>Cost<br/>(if any)</i> | <i>Expenditure<br/>upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|------------------------------------------|--------------------------------------|----------------------------------|---------------------|
| (1)                                                                                                                  | (2)                                                 | (3)                                   | (4)                                      | (5)                                  | (6)                              | (7)                 |
|                                                                                                                      |                                                     |                                       |                                          | <i>Figures in lakhs of rupees</i>    |                                  |                     |
| 337.Improvements to Saidapur Hosalli road Km. 0 to 3                                                                 | Rs.57.00 lakh                                       | 25.08.2007                            | 24.11.2007                               | 58.08                                | 28.95                            | Work is in progress |
| 338.Improvements to Antur Bentur Malligawad to Km. 5 to 7 (IInd Phase) in Gadag                                      | Rs.30.00 lakh                                       | 25.08.2007                            | 24.02.2008                               | 31.77                                | 0.20                             | Work is in progress |
| 339.Improvements to Saidapur Hosalli road Km. 3 to 5 in Gadag Taluk (II Phase)                                       | Rs.30.00 lakh                                       | 14.05.2007                            | 13.11.2007                               | 32.87                                | 19.96                            | Work is in progress |
| 340.Improvements to Binkadakatti Hirehandigol road Km. 0.60 to 5.60 in Gadag Taluk                                   | Rs.68.00 lakh                                       | 26.05.2007                            | 25.02.2008                               | 72.78                                | 17.08                            | Work is in progress |
| 341.Improvements to Nidagundi Koppa Nidagundi Kalakapur Cross road Km. 0 to 9.80 in Ron Taluki                       | Rs.1,00.00 lakh                                     | 23.03.2007                            | 24.12.2007                               | 114.25                               | 67.87                            | Work is in progress |
| 342.Improvements to Laxmeshwar Nelugai via Agastyathretha Haradagatti Hullur road Km. 3.50 to 16 in Shirahatti Taluk | Rs.1,20.00 lakh                                     | -                                     | -                                        | -                                    | 0.85                             | Work is in progress |
| 343.Construction of IB at Gajendragad (Ist floor) in Ron Taluka                                                      | Rs.40.00 lakh                                       | 28.03.2007                            | 27.03.2008                               | 49.08                                | 31.32                            | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Gulbarga Division, Gulbarga</b>                       |                                                     |                                       |                                          |                                      |                                  |                     |
| 344.Improvement to road Srirangapattana Bidar Road Km.607 to 608 (Ring road)                                         | Rs.40.13 lakh                                       | 23.03.2006                            | 21.09.2006                               | -                                    | 39.75                            | Work is in progress |
| 345.Improvements to Srirangapattana Bidar road Km.600 to 603 (Ram mandir to Rashtrapathi chowk)                      | Rs.25.00 lakh                                       | 31.08.2007                            | 01.03.2008                               | -                                    | 25.00                            | Work is in progress |
| 346.Improvements to Basvakalya to Raichur road from Km. 30.05 to 30.90 (Kamlanagar Gulbarga limit)                   | Rs.25.00 lakh                                       | 24.07.2007                            | 25.012008                                | -                                    | 13.37                            | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                    | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence-ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                | (2)                                         | (3)                          | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                  |                                             |                              |                                  |                              |                              |                     |
| 347.Improvement to Kalgi Mangalgi selected stretch                                                 | Rs.16.87 lakh                               | 20.01.2006                   | 19.07.2006                       | -                            | 10.11                        | Work is in progress |
| 348.Improvementns to Tengali Arankal road                                                          | Rs.13.02 lakh                               | 29.10.2005                   | 28.04.2006                       | -                            | 8.22                         | Work is in progress |
| 349.Improvement to road from Tengali to Kalgurthi road to approach Tengali S.H.                    | Rs.25.00 lakh                               | 28.08.2007                   | 27.02.2008                       | -                            | 15.50                        | Work is in progress |
| 350.Improvement to road to tengali Kodur road                                                      | Rs.13.13 lakh                               | 09.01.2006                   | 08.07.2006                       | -                            | 13.04                        | Work is in progress |
| 351.Improvement to Shahabad Sannur road (ABL circle Basveshar Circle) 2 Km                         | Rs.21.73 lakh                               | 30.01.2006                   | 29.07.2007                       | -                            | 8.86                         | Work is in progress |
| 352.Improvement to Shahabad Sannur road Km. 8 to 17                                                | Rs.25.00 lakh                               | 24.08.2007                   | 23.02.2008                       | -                            | 3.09                         | Work is in progress |
| 353.Improvement to satnoor Handarki road Km.8.20 to 13.00                                          | Rs.25.00 lakh                               | 16.06.2007                   | 15.12.2007                       | -                            | 26.92                        | Work is in progress |
| 354.Improvements to Sarsamba Ribbanpalli to Madanhipperga road                                     | Rs.10.00 lakh                               | 10.07.2007                   | 09.10.2007                       | -                            | 2.52                         | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Hassan Division, Hassan</b>         |                                             |                              |                                  |                              |                              |                     |
| 355.Construction of Girls First Grade College at H.N.Pura                                          | Rs.2,74.00 lakh<br>CER No.254/<br>2006-07   | 17.03.2007                   | 16.11.2007                       | -                            | 2,96.98                      | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Koppal Division, Koppal</b>         |                                             |                              |                                  |                              |                              |                     |
| 356.Construction of judge quarters at Gangavathi                                                   | Rs.16.00 lakh                               | 22.08.2007                   | 21.02.2008                       | -                            | 13.50                        | Work is in progress |
| 357.Construction of Ist Floor for Ist Grade College at Gangavathi                                  | Rs.50.00 lakh                               | 22.07.2007                   | 21.01.2008                       | -                            | 14.75                        | Work is in progress |
| 358.Construction of Additional rooms (4) to Ist Grade college in auditorium compound at Gangavathi | Rs.45.00 lakh                               | 20.07.2007                   | 19.01.2008                       | -                            | 23.95                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                      | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commencement</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                  | (2)                                         | (3)                         | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                                      |                                             |                             |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 359. Construction of auditorium compound wall, additional rooms to SKNR government Ist grade college at Gangavathi                   | Rs.50.00 lakh                               | 01.09.20007                 | 01.03.2008                       | -                                 | 13.50                        | Work is in progress |
| 360. Construction of Juior college at Hirevankalkunta I Yelburga Taluk                                                               | Rs.13.50 lakh                               | 05.09.2007                  | 04.12.2007                       | -                                 | 3.50                         | Work is in progress |
| 361. Construction of Junior College at Hiremyageri in Yelburga Taluk                                                                 | Rs.36.00 lakh                               | 28.07.2007                  | 27.02.2008                       | -                                 | 16.46                        | Work is in progress |
| 362. Construction of Junior College at Siddapur in Gangavathi Taluk                                                                  | Rs.36.00 lakh                               | 30.07.2007                  | 29.01.2008                       | -                                 | 12.00                        | Work is in progress |
| 363. Construction of Additional Rooms to Boys Junior College at Gangavathi                                                           | Rs.10.00 lakh                               | 14.05.2007                  | 13.11.2007                       | -                                 | 9.34                         | Work is in progress |
| 364. Construction of additional rooms to girls Jr.College at MNM Gangavathi                                                          | Rs.10.00 lakh                               | 24.04.2007                  | 23.11.2007                       | -                                 | 7.05                         | Work is in progress |
| 365. Construction of ITI Building at Talkal in Yelburga Taluk                                                                        | Rs.50.00 lakh                               | 17.07.2007                  | 16.01.2008                       | -                                 | 8.50                         | Work is in progress |
| 366. Improvements and Asphaltting to Karatagi-Pannapur road from Km. 0 to 5.13 in Gangavathi Taluk                                   | Rs.73.87 lakh                               | 24.03.2007                  | 23.12.2007                       | -                                 | 58.54                        | Work is in progress |
| 367. Improvements and Asphaltting to Kurubanal cross to Hirebannigol-Sindhanur-Nargund road Km. 9 to 16 (Phase-II) in Kushtagi Taluk | Rs.75.30 lakh                               | 23.03.2007                  | 22.12.2007                       | -                                 | 21.68                        | Work is in progress |
| 368. Improvements and Asphaltting to Koppalhyati road via Bahadur bandi Hosalli fro Km. 3.40 to 8 (Phase II)                         | Rs.56.18 lakh                               | 06.03.2007                  | 05.09.2007                       | -                                 | 34.55                        | Work is in progress |



**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                            | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commencement</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                        | (2)                                         | (3)                         | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                            |                                             |                             |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| 369.Improvements and Asphaltting to Navali-Umlotti road (Phase-II) from Km. 6 to 12 Gangavathi Taluk       | Rs.77.51 lakh                               | 20.03.2007                  | 19.12.2007                       | -                                 | 56.61                        | Work is in progress |
| 370.Improvements and Asphaltting to Bevour-Kolihal road upto NH-13 from Km. 0 to 3.50 in Gangavathi Taluk  | Rs.45.04 lakh                               | 06.03.2007                  | 05.09.2007                       | -                                 | 23.01                        | Work is in progress |
| 371.Improvements and Asphaltting to Vadaganal-Mainalli road from Km. 3 to 8 in Koppal Taluk                | Rs.56.29 lakh                               | 05.03.2007                  | 04.09.2007                       | -                                 | 39.59                        | Work is in progress |
| 372.Improvements and Asphaltting to Agoli-Vitalapur-Maikanmaradi road Km. 0 to 10 in Gangavathi Taluk      | Rs.1,36.78 lakh                             | 11.05.2007                  | 10.02.2008                       | -                                 | 54.60                        | Work is in progress |
| 373.Improvements and Asphaltting to Ryavanki-Bijakal road for Km. 0 to 4.50 in Kushtagi Taluk              | Rs.63.12 lakh                               | 05.05.2007                  | 04.02.2008                       | -                                 | 9.57                         | Work is in progress |
| 374.Improvements and Asphaltting to Mangalore-Hirebidnal-Kadralli road for Km. 0 to 7.40 in Yelburga Taluk | Rs.77.10 lakh                               | 20.03.2007                  | 19.12.2007                       | -                                 | 42.52                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                           | <i>Cost of Work / Sanction Order Number</i>                         | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                       | (2)                                                                 | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                           |                                                                     |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| <b>Public Works, Port &amp; Inland Water Transport Department, Special Division, Hassan.</b>              |                                                                     |                               |                                  |                                   |                              |                     |
| 375. Construction of additional rooms and improvement to Travellers Bungalow at Arakalgud                 | Rs.50.00 lakh<br>CER No.815/<br>2005-06                             | 04.08.2006                    | 03.04.2007                       | -                                 | 10.32                        | Work is in progress |
| 376. Construction of additional rooms at Government First Grade College, Alur.                            | Rs.24.00 lakh<br>CER No.142/<br>2006-07                             | 27.10.2006                    | 26.04.2007                       | -                                 | 21.76                        | Work is in progress |
| 377. Construction of additional rooms at Government First Grade College, Arakalgud.                       | Rs.20.00 lakh<br>CER No.641/<br>2006-07                             | 26.07.2007                    | 26.12.2007                       | -                                 | 1.87                         | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Sirsi Division, Sirsi (Uttara Kannada)</b> |                                                                     |                               |                                  |                                   |                              |                     |
| 378. Improvements to Devanahalli Benagaon road in Sirsi Taluka                                            | Rs.50.00 lakh<br>CE(C&B)/DW<br>D/CER-98/<br>2006-07/ Dec<br>2006    | 15.06.2007                    | 29.01.2008                       | -                                 | 7.26                         | Work is in progress |
| 379. Improvements to Kansur Hotlekoppa Arehallakoppa road in Siddapur Taluk                               | Rs.90.00 lakh<br>CE(C&B)/(N)/<br>DWR/CER-137<br>2006-07/Jan<br>2007 | 24.06.2007                    | 23.03.2008                       | -                                 | 3.26                         | Work is in progress |
| 380. Construction of two of Extra rooms for Nanikatta Pre University College in Siddhapur Taluk           | Rs.9.80 lakh<br>E.D.93 P Pas 07<br>Bangalore<br>dt.19.02.2007       | 28.12.2007                    | 27.03.2008                       | -                                 | 3.89                         | Work is in progress |
| 381. Construction of two extra rooms for Halageri Pre Univeristy College in Siddhapur Taluk               | Rs.9.80 lakh<br>E.D.93 P Pas 07<br>Bangalore<br>dt.19.02.2007       | 28.12.2007                    | 27.03.2008                       | -                                 | 3.26                         | Work is in progress |
| 382. Construction of circuit House in Banavasi at Sirasi Taluk                                            | Rs.30.00 lakh<br>CER 71/<br>2005-06/<br>March 2006                  | 31.10.2006                    | 28.02.2008                       | -                                 | 7.50                         | Work is in progress |
| 383. Construction of AEE Quarters in Mundgod                                                              | Rs.30.00 lakh<br>28/obq//2007/<br>Bangalore<br>dt.07.03.2008        | 09.08.2007                    | 08.02.2008                       | -                                 | 5.57                         | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                     | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i>      | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|-----------------------------------|------------------------------|---------------------|
| (1)                                                                                                                 | (2)                                         | (3)                           | (4)                              | (5)                               | (6)                          | (7)                 |
|                                                                                                                     |                                             |                               |                                  | <i>Figures in lakhs of rupees</i> |                              |                     |
| <b>Public Works Department, Chikkaballapur Division</b>                                                             |                                             |                               |                                  |                                   |                              |                     |
| 384. Construction of Govt. Womens College at Chintamani                                                             | Rs.45.00 lakh<br>CER No.817/<br>2005-06     | 01.02.2007                    | 01.12.2007                       | -                                 | 54.91                        | Work is in progress |
| 385. Construction of additional rooms at Govt. First Grade College, Chikkaballapur                                  | Rs.30.00 lakh<br>CER No.624/<br>2006-07     | 01.10.2007                    | 01.10.2008                       | -                                 | 4.02                         | Work is in progress |
| 386. Construction of First Grade College at Chikkaballapur                                                          | Rs.45.00 lakh<br>CER No.394/<br>2004-05     | 19.05.2005                    | 19.03.2006                       | -                                 | 51.87                        | Work is in progress |
| 387. Construction of Residential Quarters for J.M.F.C. Judges at Shidlaghatta                                       | Rs.30.00 lakh<br>CER No.233/<br>2005-06     | 29.03.2006                    | 30.12.2007                       | -                                 | 20.39                        | Work is in progress |
| <b>Public Works Department, Mysore Division</b>                                                                     |                                             |                               |                                  |                                   |                              |                     |
| 388. Improvement and asphaltting of Mysore Bogadi Gaddige Jodi Road (Ch.2 to 4 Km.) in Chamundeswari, Mysore Taluk. | Rs.40.00 lakh                               | 05.03.2006                    | 14.12.2006                       | -                                 | 16.48                        |                     |
| 389. Improvement and asphaltting of Hyderali Road in Narasimharaja, Mysore Taluk                                    | Rs.40.00 lakh                               | 05.03.2006                    | 04.12.2006                       | -                                 | 25.66                        |                     |
| 390. Construction of Mini Soudha at Mysore                                                                          | Rs.8,00.00 lakh                             | 28.04.2005                    | 27.06.2007                       | -                                 | 3,26.53                      |                     |
| 391. Construction of Inspection Bungalow at Talakad                                                                 | Rs.50.00 lakh                               | 01.09.2006                    | 14.08.2007                       | -                                 | 12.52                        |                     |
| 392. Construction of Guest House at (T.Narasipura) Nanjangud Taluk                                                  | Rs.1,50.00 lakh                             | 10.02.2007                    | 09.01.2008                       | -                                 | 34.64                        |                     |
| 393. Construction of additional rooms at Maharaja Junior College, Mysore                                            | Rs.15.00 lakh                               | 07.04.2007                    | 01.03.2008                       | -                                 | 0.29                         |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                                           | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                                                                                       | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                                                                         |                                             |                               |                                  |                              |                              |                     |
| 394. Construction of P.U.College in Hullahalli at Nanjangud Taluk                                                                                                         | Rs.15.00 lakh                               | 21.05.2007                    | 20.02.2008                       | -                            | 0.19                         |                     |
| 395. Construction of residential quarters for Civil Judge (Sr.Dn) at Mysore                                                                                               | Rs.12.00 lakh                               | 01.07.2007                    | 31.03.2008                       | -                            | 7.65                         |                     |
| <b>Public Works, Port &amp; Inland Water Transport Department, Mandya Division, Mandya</b>                                                                                |                                             |                               |                                  |                              |                              |                     |
| 396. Improvement to road from Maddur Taluk Nagarakere to Vaidyanatheswara Temple Road (Ch.0 to 6 Km.)                                                                     | Rs.60.00 lakh<br>CER No.411/<br>2006-07     | 09.04.2007                    | 08.12.2007                       | -                            | 42.50                        | Work is in progress |
| 397. Repair of damaged portion of Hosagavi – Abalavadi Road and reconstruction of dilapidated culvert in Maddur Taluk                                                     | Rs.15.00 lakh<br>CR 139/<br>2005-06         | 03.03.2006                    | 01.07.2006                       | -                            | 11.83                        | Work is in progress |
| 398. Improvement of road joining NH – 209 to Hadlee Circle Chandahalli Juttanahalli road (Ch.0 to 12.60 Km.) (Select reaches ) in Malavalli Taluk                         | Rs.10.00 lakh<br>CR 237/<br>2005-06         | 31.03.2006                    | 30.09.2006                       | -                            | 5.94                         | Work is in progress |
| 399. Improvements to road from Santebachahalli - Channarayapatna Taluk border via Hubbanahalli, Hosahalli, Aghalaya – Narayanapura Road (Ch.4 to 11 Km.) at K.R.Pet Taluk | Rs.60.00 lakh<br>CER No.411/<br>2006-07     | 31.07.2007                    | 30.01.2008                       | -                            | 11.31                        | Work is in progress |
| 400. Construction of road from Ballenahalli Gate to Rajenahalli at Ch. 0 to 6 Km. via Kabbalagerepura Maraganahalli A.K.Road, Mavainakere in K.R.Pet Taluk.               | Rs.40.00 lakh<br>CER No.865/<br>2006-07     | 30.08.2007                    | 29.02.2008                       | -                            | 21.57                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                   | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                                               | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                                                 |                                             |                               |                                  |                              |                              |                     |
| 401.Improvements to road from Bangalore-Jalalur State Highway 85 to Hemagiri Road Ch. 0 to 7 Km. via Katrighatta in K.R.Pet Taluk | Rs.40.00 lakh CER No.860/2006-07            | 31.07.2007                    | 30.12.2007                       | -                            | 14.63                        | Work is in progress |
| 402.Improvements to road from Kikkeri – Shravanabelagola Road to S.C.Road (Ch. 0 to 8 Km.) via Ikanahalli in K.R.Pet Taluk        | Rs.40.00 lakh CER No.868/2006-07            | 01.07.2007                    | 31.01.2008                       | -                            | 12.08                        | Work is in progress |
| 403.Improvement to road from K.R.Pet – Shravanabelagola Road to N.C.Road (Ch. 0 to 7 Km.) via Anechakanahalli, in K.R.Pet Taluk   | Rs.50.00 lakh                               | 24.08.2007                    | 23.02.2008                       | -                            | 17.35                        | Work is in progress |
| 404.Improvements to road from Kikkeri – Mandagere to road joining I.C.L. Factory via Siddapura (Ch. 0 to 7 Km.) in K.R.Pet Taluk. | Rs.40.00 lakh CER No.863/2006-07            | 01.08.2007                    | 31.01.2008                       | -                            | 23.05                        | Work is in progress |
| 405.Improvements to road from Doddanakatte – Vittalapura Road via Ballenahalli Kudulakuppe (Ch. 0 to 4 Km.) in K.R.Pet Taluk      | Rs.30.00 lakh CER 767/2006-07               | 10.08.2007                    | 09.02.2008                       | -                            | 18.55                        | Work is in progress |
| 406.Improvements to road from Bookanakere to Jokanahalli via Bommalapura (Ch. 0 to 4.20 Km.) in K.R.Pet Taluk                     | Rs.60.00 lakh CER No.792/2006-07            | 21.07.2007                    | 20.01.2008                       | -                            | 34.89                        | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                              | <i>Cost of Work /<br/>Sanction Order<br/>Number</i> | <i>Date of<br/>Commence<br/>-ment</i> | <i>Target<br/>Date of<br/>Completion</i> | <i>Revised<br/>Cost<br/>(if any)</i> | <i>Expenditure<br/>upto Date</i> | <i>Remarks</i>      |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------|------------------------------------------|--------------------------------------|----------------------------------|---------------------|
| (1)                                                                                                                                          | (2)                                                 | (3)                                   | (4)                                      | (5)                                  | (6)                              | (7)                 |
|                                                                                                                                              |                                                     |                                       |                                          | <i>Figures in lakhs of rupees</i>    |                                  |                     |
| 407.Improvements to road from S.A.Road State Highway 7 to Tendekere Tagadur Bannenhalli via Bookanakere (Ch. 0 to 4.50 Km.) in K.R.Pet Taluk | Rs.60.00 lakh<br>CER No.866/<br>2006-07             | 10.08.2007                            | 09.02.2008                               | -                                    | 41.85                            | Work is in progress |
| 408.Improvements to road from Bandihole Road to Kikkeri Mandagere Road via Heggadahalli Vaddarahalli and ICL Factory in K.R.Pet Taluk        | Rs.70.00 lakh<br>CER No.813//<br>2006-07            | 01.08.2007                            | 31.01.2008                               | -                                    | 21.82                            | Work is in progress |
| 409.Improvement of road from Hosaholalu Ballekere to Kapanahalli via Nargonahalli Giddanakoppalu (Ch. 0 to 5.90 Km.) in K.R.Pet Taluk        | Rs.30.00 lakh<br>CER No.768/<br>2006-07             | 05.09.2007                            | 04.03.2008                               | -                                    | 20.22                            | Work is in progress |
| 410.Improvements to road from Santebachahalli Channarayapatna border via Doddakyathanahalli Hubbanahalli (Ch. 0 to 4 Km.) in K.R.Pet Taluk   | Rs.50.00 lakh<br>CER No.867/<br>2006-07             | 21.07.2007                            | 20.01.2008                               | -                                    | 27.98                            | Work is in progress |
| 411.Construction of two rooms on the existing V.I.P. Building at Maddur                                                                      | Rs.45.00 lakh<br>CER No.234/<br>2005-06             | 17.04.2006                            | 16.12.2006                               | -                                    | 11.77                            | Work is in progress |
| 412.Construction of VIP room at Malavalli Town                                                                                               | Rs.50.00 lakh<br>CER No.354/<br>2005-06             | 19.06.2006                            | 18.06.2007                               | -                                    | 9.22                             | Work is in progress |
| 413.Construction of rooms at TB for VIPs in Melkote                                                                                          | Rs.50.00 lakh<br>CER No.418/<br>2004-05             | 23.12.2005                            | 22.08.2006                               | -                                    | 8.80                             | Work is in progress |
| 414.Construction of residential quarters to I Class Munsiff and Magistrate at Malavalli                                                      | Rs.10.00 lakh<br>CR 318/<br>2005-06                 | 31.03.2006                            | 30.11.2006                               | -                                    | 4.92                             | Work is in progress |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                               | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>      |
|---------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|---------------------|
| (1)                                                                                                           | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                 |
| <i>Figures in lakhs of rupees</i>                                                                             |                                             |                               |                                  |                              |                              |                     |
| 415. Construction of additional rooms to I Grade College at Srirangapatna                                     | Rs.28.00 lakh<br>CER No.511/<br>2005-06     | 24.03.2006                    | 23.12.2006                       | -                            | 24.64                        | Work is in progress |
| 416. Construction of PU College Building at Koppa in Maddur Taluk                                             | Rs.24.00 lakh<br>CER No.122/<br>2005-06     | 23.03.2006                    | 22.10.2006                       | -                            | 26.41                        | Work is in progress |
| 417. Construction of P.U.College at Maddur Town                                                               | Rs.24.00 Lakh                               | 23.02.2006                    | 22.10.2006                       | -                            | 14.96                        | Work is in progress |
| 418. Construction of P.U.College Building at K.Honalagere in Maddur Taluk                                     | Rs.24.00 lakh                               | 17.01.2007                    | 16.09.2007                       | -                            | 11.83                        | Work is in progress |
| 419. Construction of P.U.College building at Annur in Maddur Taluk                                            | Rs.15.00 lakh<br>CR 102/<br>2005-06         | 10.03.2006                    | 19.11.2006                       | -                            | 16.98                        | Work is in progress |
| 420. Construction of Govt. P.U.College Building at Belagola Village in Srirangapatna Taluk                    | Rs.50.00 lakh<br>CER No.500/<br>2006-07     | 16.05.2007                    | 15.03.2008                       | -                            | 3.94                         | Work is in progress |
| 421. Construction of four additional rooms to Govt. Junior College Building at Kestur Village in Maddur Taluk | Rs.30.00 lakh<br>CER No.412/<br>2006-07     | 30.03.2007                    | 29.01.2008                       | -                            | 8.44                         | Work is in progress |
| <b>Public Works Department, Chamarajnagar Division, Chamarajanagar</b>                                        |                                             |                               |                                  |                              |                              |                     |
| 422. Construction of VVIP Guest House at Sri.M.M.Hills (balance work)                                         | Rs.1,25.00 lakh<br>CER No.454/<br>2006-07   | 21.03.2007                    | 20.08.2007                       | -                            | 1,12.45                      | Work is in progress |
| <b>Public Works, Port &amp; Inland Water Transport Department, Belgaum Division, Belgaum</b>                  |                                             |                               |                                  |                              |                              |                     |
| 423. Construction of VIP suit and compound wall I.B. at Khanapur                                              | Rs.30.00 lakh<br>SE 165 for<br>2/2006       | 28.06.2006                    | 25.03.2007                       | -                            | 5.08                         |                     |
| 424. Construction of AEE Office Building at Khanapur                                                          | Rs.30.00 lakh<br>SE 226 for<br>3/2007       | 15.09.2006                    | 14.09.2007                       | -                            | 9.64                         |                     |
| 425. Construction of Circuit House at Ramdurg                                                                 | Rs.50.00 lakh<br>SE 10 for<br>1/2005        | 11.07.2005                    | 10.07.2006                       | -                            | 29.42                        |                     |

**APPENDIX III**  
**STATEMENT OF COMMITMENTS - LIST OF INCOMPLETE CAPITAL WORKS - contd.**

| <i>Name of the Project/Work</i>                                                                                                                          | <i>Cost of Work / Sanction Order Number</i> | <i>Date of Commence -ment</i> | <i>Target Date of Completion</i> | <i>Revised Cost (if any)</i> | <i>Expenditure upto Date</i> | <i>Remarks</i>                                                                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------|----------------------------------|------------------------------|------------------------------|-------------------------------------------------------------------------------|
| (1)                                                                                                                                                      | (2)                                         | (3)                           | (4)                              | (5)                          | (6)                          | (7)                                                                           |
| <i>Figures in lakhs of rupees</i>                                                                                                                        |                                             |                               |                                  |                              |                              |                                                                               |
| 426. Construction of Class II government quarters at V.Nagar Belguam                                                                                     | Rs.1,00.00 lakh CER 36 for 1/2006           | 10.04.2006                    | 09.04.2007                       | -                            | 17.30                        |                                                                               |
| 427. Construction of Main Building Extension Computer Room                                                                                               | Rs.40.00 lakh CER 04 for 6/2006             | 10.06.2006                    | 15.10.2007                       | -                            | 15.07                        |                                                                               |
| 428. Improvements to Modekoppa Katagali Nittur road in Khanapur Taluk                                                                                    | Rs.70.00 lakh CE-18 for 2005-06             | 15.11.2006                    | 14.08.2006                       | -                            | 36.70                        |                                                                               |
| 429. Improvements to Gariguni Iddalhonda road in Khanapur Taluka                                                                                         | Rs.40.00 lakh CE-187 for 2005-06            | 23.03.2006                    | 22.09.2006                       | -                            | 21.82                        |                                                                               |
| 430. Improvements to M.Chandargi Godaguppa road in Khanapur Taluka                                                                                       | Rs.30.00 lakh CE 187 for 2005-06            | 01.04.2006                    | 01.10.2006                       | -                            | 17.17                        |                                                                               |
| 431. Improvements to Hanamanathi cross to Hiremanoli via., Bairanati Hannikeri road in bailhongal Taluk                                                  | Rs.77.00 lakh CE-03 for 2005-06             | 12.06.2006                    | 11.12.2006                       | -                            | 27.87                        |                                                                               |
| <b>P.W.D. Ports Division, Karwar</b>                                                                                                                     |                                             |                               |                                  |                              |                              |                                                                               |
| 432. Construction of road from Ganapati Temple in Harawada Taluk to Mudgavare, in Ankola Taluk, Uttara Kannada District, under NABARD RIDF – VIII Scheme | Rs.1,08.00 lakh                             | 25.06.2003                    | 24.04.2004                       | -                            | 0.88                         | Sanction from Naval Authorities of Sea Bird, Karwar awaited to continue work. |
| <b>Public Works, Port &amp; Inland Water Transport Department, Chikkamagalur Division, Chikkamagalur</b>                                                 |                                             |                               |                                  |                              |                              |                                                                               |
| 433. Construction of Court Complex at Sringeri, Sringeri Taluk, Chikkamagalore District                                                                  | Rs.1,10.00 lakh CER No.202/ 2005-06         | 26.06.2006                    | 25.12.2007                       | -                            | 63.98                        | Work is in progress                                                           |

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APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2007-08
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
<i>In thousands of rupees</i>				
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A General Services				
(a) Organs of State				
2011	Parliament/State/Union Territory Legislatures	17,36,85	...	17,36,85
2012	President, Vice-President/ Governor, Administrator of Union Territories	<i>1,98,21</i>	...	1,98,21
2013	Council of Ministers	1,03,44	...	1,03,44
2014	Administration of Justice	1,69,40,54	...	1,95,14,66
		<i>25,74,12</i>	...	
2015	Elections	12,14,43	...	12,14,43
Total (a) Organs of State		1,99,95,26	...	2,27,67,59
		<i>27,72,33</i>	...	
(b) Fiscal Services				
(i) Collection of Taxes on Income and Expenditure				
2020	Collection of Taxes on Income and Expenditure	3,17,04	...	3,17,04
Total (b) (i) Collection of Taxes on Income and Expenditure		3,17,04	...	3,17,04
(ii) Collection of Taxes on Property and Capital Transactions				
2029	Land Revenue	1,04,38,01	...	1,04,38,01
2030	Stamps and Registration	16,26,81	...	16,26,81
Total (b) (ii) Collection of Taxes on Property and Capital Transactions		1,20,64,82	...	1,20,64,82

(*) The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance' only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2007-08 - contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>		<i>Actuals for 2007-08</i>		
		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
		<i>In thousands of rupees</i>		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - contd.				
<i>(b) Fiscal Services – conclud.</i>				
(iii) Collection of Taxes on Commodities and Services				
2039	State Excise	40,52,61	...	40,52,61
2040	Taxes on Sales, Trade etc.	93,65,25	...	93,65,25
2041	Taxes on Vehicles	31,74,51	11,47	31,85,98
2045	Other Taxes and Duties on Commodities and Services	3,96,43	...	3,96,43
Total (b) (iii) Collection of Taxes on Commodities and Services		1,69,88,80	11,47	1,70,00,27
(iv) Other Fiscal Services				
2047	Other Fiscal Services	4,00,13	...	4,00,13
Total (b) (iv) Other Fiscal Services		4,00,13	...	4,00,13
Total (b) Fiscal Services		2,97,70,79	11,47	2,97,82,26
<i>(d) Administrative Services</i>				
2051	Public Service Commission	4,27,33	...	4,27,33
2052	Secretariat - General Services	39,25,78	...	39,25,78
2053	District Administration	1,59,42,01	...	1,59,42,01
2054	Treasury and Accounts Administration	43,29,45	28,11	43,57,56
2055	Police	10,77,16,45	...	10,77,16,45
2056	Jails	21,79,01	...	21,79,01
2058	Stationery and Printing	19,28,59	...	19,28,59
2059	Public Works	1,13,03,56	...	1,13,03,56

(*) The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance' only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2007-08 - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
A General Services - conclud.				
<i>(d) Administrative Services - conclud.</i>				
2070	Other Administrative Services	51,49,87	37,55	61,52,13
		9,64,71	...	
Total (d) Administrative Services		15,24,74,72	65,66	15,39,32,42
		<i>13,92,04</i>	...	
Total A. General Services		20,22,40,77	77,13	20,64,82,27
		<i>41,64,37</i>	...	
B Social Services				
<i>(a) Education, Sports, Art and Culture</i>				
2202	General Education	2,88,92,85	55,87,91	3,44,80,76
2203	Technical Education	48,68,35	4,62,48	53,30,83
2204	Sports and Youth Services	10,51,45	14,07	10,65,52
2205	Art and Culture	23,04,32	14,92	23,19,24
Total (a) Education, Sports, Art and Culture		3,71,16,97	60,79,38	4,31,96,35
<i>(b) Health and Family Welfare</i>				
2210	Medical and Public Health	2,72,13,10	46,32,37	3,18,45,47
2211	Family Welfare	2,61,27	13,41,63	16,02,90
Total (b) Health and Family Welfare		2,74,74,37	59,74,00	3,34,48,37
<i>(c) Water Supply, Sanitation, Housing and Urban Development</i>				
2215	Water Supply and Sanitation	5,88,67	67,51	6,56,18
2217	Urban Development	10,73,66	...	10,73,66
Total (c) Water Supply, Sanitation, Housing and Urban Development		16,62,33	67,51	17,29,84

(*) The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance' only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2007-08 - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
B Social Services - conold.				
(d) Information and Broadcasting				
2220	Information and Publicity	7,25,70	6	7,25,76
Total (d) Information and Broadcasting		7,25,70	6	7,25,76
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,84,99	2,07,56	9,92,55
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		7,84,99	2,07,56	9,92,55
(f) Labour and Labour Welfare				
2230	Labour and Employment	45,02,95	10,35,85	55,38,80
Total (f) Labour and Labour Welfare		45,02,95	10,35,85	55,38,80
(g) Social Welfare and Nutrition				
2235	Social Security and Welfare	31,16,49	2,91,67	34,08,16
Total (g) Social Welfare and Nutrition		31,16,49	2,91,67	34,08,16
(h) Others				
2250	Other Social Services	3,22,34	...	3,22,34
2251	Secretariat - Social Services	11,23,68	...	11,23,68
Total (h) Others		14,46,02	...	14,46,02
Total B. Social Services		7,68,29,82	1,36,56,03	9,04,85,85

(*) The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance' only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2007-08 - contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>		<i>Total</i>	
	<i>Non-Plan</i>	<i>Plan</i>		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services				
<i>(a) Agriculture and Allied Activities</i>				
2401	Crop Husbandry	47,56,14	1,63,31	49,19,45
2402	Soil and Water Conservation	7,81,89	2,73,50	10,55,39
2403	Animal Husbandry	10,33,10	1,15,84	11,48,94
2405	Fisheries	4,77,20	26,58	5,03,78
2406	Forestry and Wild Life	1,15,70,80	...	1,15,70,80
2408	Food, Storage and Warehousing	21,51,68	...	21,51,68
2425	Co-operation	43,66,09	33,38	43,99,47
Total (a) Agriculture and Allied Activities		2,51,36,90	6,12,61	2,57,49,51
<i>(b) Rural Development</i>				
2501	Special Programmes for Rural Development	...	11,07	11,07
2506	Land Reforms	1,46,71	3,49	1,50,20
2515	Other Rural Development Programmes	3,84,89	72,12	4,57,01
Total (b) Rural Development		5,31,60	86,68	6,18,28
<i>(c) Special Areas Programmes</i>				
2551	Hill Areas	...	18,55	18,55
Total (c) Special Areas Programmes		...	18,55	18,55

(*) The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance' only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2007-08 - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>		<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>
		<i>(In thousands of rupees)</i>		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.				
C Economic Services – contd.				
<i>(d) Irrigation and Flood Control</i>				
2701	Major and Medium Irrigation	33,25,82	1,45,00	34,70,82
2702	Minor Irrigation	30,92,09	19,67,83	50,59,92
2705	Command Area Development	...	5,66	5,66
Total (d) Irrigation and Flood Control		64,17,91	21,18,49	85,36,40
<i>(e) Energy</i>				
2810	Non-Conventional Sources of Energy	...	18,44	18,44
Total (e) Energy		...	18,44	18,44
<i>(f) Industry and Minerals</i>				
2851	Village and Small Industries	57,32,82	1,75,46	59,08,28
2852	Industries	4,45,43	...	4,45,43
2853	Non-Ferrous Mining and Metallurgical Industries	5,22,73	76,14	5,98,87
Total (f) Industry and Minerals		67,00,98	2,51,60	69,52,58
<i>(g) Transport</i>				
3051	Ports and Light Houses	2,75,97	...	2,75,97
3053	Civil Aviation	38,17	...	38,17
3054	Roads and Bridges	17,63,74	...	17,63,74
3056	Inland Water Transport	1,49,05	...	149,05
Total (g) Transport		22,26,93	...	22,26,93

(*) The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance' only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2007-08 - contd.
(Figures in italics represent Charged Expenditure)

		<i>Actuals for 2007-08</i>		
<i>Head</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Total</i>	
(1)	(2)	(3)	(4)	
<i>(In thousands of rupees)</i>				
EXPENDITURE HEADS (REVENUE ACCOUNT) - conclud.				
C Economic Services - conclud.				
<i>(i) Science Technology and Environment</i>				
3435 Ecology and Environment	...	35,87	35,87	
Total (i) Science Technology and Environment		...	35,87	
<i>(j) General Economic Services</i>				
3451 Secretariat - Economic Services	19,89,27	...	19,89,27	
3452 Tourism	1,85,79	...	1,85,79	
3454 Census Surveys and Statistics	13,64,53	9	13,64,62	
3456 Civil Supplies	4,82,57	...	4,82,57	
3475 Other General Economic Services	40,98,36	...	40,98,36	
Total (j) General Economic Services		81,20,52	9	
Total C. Economic Services		4,91,34,84	31,42,33	
D Grants-In-Aid and Contributions				
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,09,77	...	2,09,77	
Total D. Grants-In-Aid and Contributions		2,09,77	...	
TOTAL REVENUE ACCOUNT		32,84,15,20	1,68,75,49	
		41,64,37	...	
			34,94,55,06	

(*) The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance' only.

APPENDIX IV
EXPENDITURE ON SALARIES*, ORGANISED BY MAJOR HEADS, DURING THE YEAR 2007-08 - conclud.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for 2007-08</i>			<i>Total</i>
	<i>Non-Plan</i>	<i>Plan</i>		
	<i>(In thousands of rupees)</i>			
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (CAPITAL ACCOUNT)				
C Capital Account of Economic Services				
<i>(d) Capital Account of Irrigation and Flood Control</i>				
4701 Capital Outlay on Major and Medium Irrigation	1,90,98	14,27,37		16,18,35
4711 Capital Outlay on Flood Control Projects	...	69,82		69,82
Total (d) Capital Account of Irrigation and Flood Control	1,90,98	14,97,19		16,88,17
Total C. Capital Account of Economic Services	1,90,98	14,97,19		16,88,17
TOTAL CAPITAL ACCOUNT	1,90,98	14,97,19		16,88,17
TOTAL EXPENDITURE	32,86,06,18	1,83,72,68		
	<i>41,64,37</i>	...		35,11,43,23

(*) The figures represent expenditure booked in the accounts under the object heads '002 Pay -Officers', '003 Pay - Staff', '004 - Interim Relief', '011 - Dearness Allowance' and '014 - Other Allowance' only.

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**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2007-08**  
*(Figures in italics represent Charged Expenditure)*

| <i>Head</i>                                                  | <i>Actuals for 2007-08</i>                                                          |                 |                                 | <i>Total</i>    |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|
|                                                              | <i>Non-Plan</i>                                                                     | <i>Plan</i>     | <i>(In thousands of rupees)</i> |                 |
| (1)                                                          | (2)                                                                                 | (3)             | (4)                             |                 |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                   |                                                                                     |                 |                                 |                 |
| <b>A General Services</b>                                    |                                                                                     |                 |                                 |                 |
| <i>(b) Fiscal Services</i>                                   |                                                                                     |                 |                                 |                 |
| <b>(iii) Collection of Taxes on Commodities and Services</b> |                                                                                     |                 |                                 |                 |
| 2041                                                         | Taxes on Vehicles                                                                   |                 |                                 |                 |
| 00                                                           |                                                                                     |                 |                                 |                 |
| 800                                                          | Other expenditure                                                                   |                 |                                 |                 |
| 0-01                                                         | Fixing of LPG kits to Autorikshaws                                                  | 1,10,08         | ...                             | 1,10,08         |
|                                                              | <b>Total 800</b>                                                                    | <b>1,10,08</b>  | ...                             | <b>1,10,08</b>  |
|                                                              | <b>Total 2041 / Total (b) (iii) Collection of Taxes on Commodities and Services</b> | <b>1,10,08</b>  | ...                             | <b>1,10,08</b>  |
|                                                              | <b>Total (b) Fiscal Services</b>                                                    | <b>1,10,08</b>  | ...                             | <b>1,10,08</b>  |
| <br>                                                         |                                                                                     |                 |                                 |                 |
| <i>(d) Administrative Services</i>                           |                                                                                     |                 |                                 |                 |
| 2055                                                         | Police                                                                              |                 |                                 |                 |
| 00                                                           |                                                                                     |                 |                                 |                 |
| 113                                                          | Welfare of Police Personnel                                                         |                 |                                 |                 |
| 0-01                                                         | Hospital and Police Dispensaries                                                    | 9,74,90         | ...                             | 9,74,90         |
|                                                              | <b>Total 113</b>                                                                    | <b>9,74,90</b>  | ...                             | <b>9,74,90</b>  |
|                                                              | <b>Total 2055 / Total (d) Administrative Services</b>                               | <b>9,74,90</b>  | ...                             | <b>9,74,90</b>  |
|                                                              | <b>Total A. General Services</b>                                                    | <b>10,84,98</b> | ...                             | <b>10,84,98</b> |
| <br>                                                         |                                                                                     |                 |                                 |                 |
| <b>B Social Services</b>                                     |                                                                                     |                 |                                 |                 |
| <i>(a) Education, Sports, Art and Culture</i>                |                                                                                     |                 |                                 |                 |
| 2202                                                         | General Education                                                                   |                 |                                 |                 |
| 02                                                           | Secondary Education                                                                 |                 |                                 |                 |
| 800                                                          | Other expenditure                                                                   |                 |                                 |                 |
| 1                                                            | Other Schemes                                                                       |                 |                                 |                 |
| 05                                                           | Financial Assistance and Re-imburement of Fees and Vidya Vikasa                     | ...             | 3,58,12                         | 3,58,12         |
|                                                              | <b>Total 800 / Total 02</b>                                                         | ...             | <b>3,58,12</b>                  | <b>3,58,12</b>  |
|                                                              | <b>Total 2202 / Total (a) Education, Sports, Art and Culture</b>                    | ...             | <b>3,58,12</b>                  | <b>3,58,12</b>  |

(\* ) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2007-08- contd.**  
*(Figures in italics represent Charged Expenditure)*

|                                                                    | <i>Head</i>                                                                                          | <i>Actuals for 2007-08</i> |                 | <i>Total</i>    |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------------------|-----------------|-----------------|
|                                                                    |                                                                                                      | <i>Non-Plan</i>            | <i>Plan</i>     |                 |
|                                                                    | (1)                                                                                                  | (2)                        | (3)             | (4)             |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>                |                                                                                                      |                            |                 |                 |
| <b>B Social Services - contd.</b>                                  |                                                                                                      |                            |                 |                 |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i> |                                                                                                      |                            |                 |                 |
| 2216                                                               | Housing                                                                                              |                            |                 |                 |
| 80                                                                 | <i>General</i>                                                                                       |                            |                 |                 |
| 103                                                                | Assistance to Housing Boards, Corporations etc.                                                      |                            |                 |                 |
| 0-01                                                               | Subsidy to HDFC on House Building Loans to Government Servants                                       | ...                        | 1,12,68         | 1,12,68         |
|                                                                    | <b>Total 103 / Total 80</b>                                                                          | ...                        | <b>1,12,68</b>  | <b>1,12,68</b>  |
|                                                                    | <b>Total 2216</b>                                                                                    | ...                        | <b>1,12,68</b>  | <b>1,12,68</b>  |
| 2217                                                               | Urban Development                                                                                    |                            |                 |                 |
| 04                                                                 | <i>Slum Area Improvement</i>                                                                         |                            |                 |                 |
| 191                                                                | Assistance to Local Bodies, Corporations, Urban development Authorities, Town Improvement Board etc. |                            |                 |                 |
| 2                                                                  | Slum Clearance Board                                                                                 |                            |                 |                 |
| 02                                                                 | Improvement of Slums                                                                                 | ...                        | 6,31,00         | 6,31,00         |
| 03                                                                 | Integrated Housing and Slum Development Programme (IHSDP)                                            | ...                        | 32,74,68        | 32,74,68        |
|                                                                    | <b>Total 191 / Total 04</b>                                                                          | ...                        | <b>39,05,68</b> | <b>39,05,68</b> |
| 05                                                                 | <i>Other Urban Development Schemes</i>                                                               |                            |                 |                 |
| 191                                                                | Assistance to Local Bodies, Corporations, Urban development Authorities, Town Improvement Board etc. |                            |                 |                 |
| 1                                                                  | Bangalore Metropolitan Regional Development Authority                                                |                            |                 |                 |
| 85                                                                 | Greater Bangalore Water Supply and Sanitation Project                                                | ...                        | 34,70,00        | 34,70,00        |
|                                                                    | <b>Total 191 / Total 05</b>                                                                          | ...                        | <b>34,70,00</b> | <b>34,70,00</b> |
|                                                                    | <b>Total 2217</b>                                                                                    | ...                        | <b>73,75,68</b> | <b>73,75,68</b> |
|                                                                    | <b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>                             | ...                        | <b>74,88,36</b> | <b>74,88,36</b> |

(\*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2007-08- contd.**  
*(Figures in italics represent Charged Expenditure)*

| <i>Head</i>                                                                         | <i>Actuals for 2007-08</i>                                                                             |                |                 | <i>Total</i>    |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------|-----------------|-----------------|
|                                                                                     | <i>Non-Plan</i>                                                                                        | <i>Plan</i>    |                 |                 |
|                                                                                     | <i>(In thousands of rupees)</i>                                                                        |                |                 |                 |
| (1)                                                                                 | (2)                                                                                                    | (3)            | (4)             |                 |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>                                 |                                                                                                        |                |                 |                 |
| <b>B Social Services - contd.</b>                                                   |                                                                                                        |                |                 |                 |
| <b>(d) Information and Broadcasting</b>                                             |                                                                                                        |                |                 |                 |
| 2220                                                                                | Information and Publicity                                                                              |                |                 |                 |
| 01                                                                                  | <i>Films</i>                                                                                           |                |                 |                 |
| 105                                                                                 | Production of Films                                                                                    |                |                 |                 |
| 0-01                                                                                | Films                                                                                                  | 3,46,50        | ...             | 3,46,50         |
|                                                                                     | <b>Total 105 / Total01</b>                                                                             | <b>3,46,50</b> | ...             | <b>3,46,50</b>  |
|                                                                                     | <b>Total 2220 / Total (d) Information and Broadcasting</b>                                             | <b>3,46,50</b> | ...             | <b>3,46,50</b>  |
| <b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b> |                                                                                                        |                |                 |                 |
| 2225                                                                                | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes                               |                |                 |                 |
| 01                                                                                  | <i>Welfare of Scheduled Castes</i>                                                                     |                |                 |                 |
| 190                                                                                 | Assistance to Public Sector and Other Undertakings                                                     |                |                 |                 |
| 2                                                                                   | Dr. B.R. Ambedkar Development Corporation Limited                                                      |                |                 |                 |
| 09                                                                                  | Micro Credit through Self Help Groups                                                                  | ...            | 92,50           | 92,50           |
|                                                                                     | <b>Total 190 / Total01</b>                                                                             | ...            | <b>92,50</b>    | <b>92,50</b>    |
| 02                                                                                  | <i>Welfare of Scheduled Tribes</i>                                                                     |                |                 |                 |
| 190                                                                                 | Assistance to Public Sector and Other Undertakings                                                     |                |                 |                 |
| 2                                                                                   | Karnataka Scheduled Tribes Development Corporation                                                     |                |                 |                 |
| 07                                                                                  | Micro Credit to STs through Self Help Groups                                                           | ...            | 32,50           | 32,50           |
|                                                                                     | <b>Total 190 / Total02</b>                                                                             | ...            | <b>32,50</b>    | <b>32,50</b>    |
| 03                                                                                  | <i>Welfare of Backward Classes</i>                                                                     |                |                 |                 |
| 190                                                                                 | Assistance to Public Sector and Other Undertakings                                                     |                |                 |                 |
| 0-01                                                                                | Micro Credit to BCs through Self Help Groups                                                           | ...            | 2,82,50         | 2,82,50         |
| 0-02                                                                                | Micro Credit to Minorities through Self Help Groups                                                    | ...            | 92,50           | 92,50           |
|                                                                                     | <b>Total 190</b>                                                                                       | ...            | <b>3,75,00</b>  | <b>3,75,00</b>  |
| 800                                                                                 | Other expenditure                                                                                      |                |                 |                 |
| 0-04                                                                                | Community Irrigation/ Individual Irrigation Scheme (Minorities)                                        | ...            | 4,00,00         | 4,00,00         |
| 0-05                                                                                | D. Devaraj Urs Backward Classes Development Corporation                                                | ...            | 8,49,51         | 8,49,51         |
|                                                                                     | <b>Total 800</b>                                                                                       | ...            | <b>12,49,51</b> | <b>12,49,51</b> |
|                                                                                     | <b>Total 03</b>                                                                                        | ...            | <b>16,24,51</b> | <b>16,24,51</b> |
|                                                                                     | <b>Total 2225 / Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b> | ...            | <b>17,49,51</b> | <b>17,49,51</b> |

(\*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2007-08 - contd.**  
*(Figures in italics represent Charged Expenditure)*

| <i>Head</i>                                         | <i>Actuals for 2007-08</i>                                                                                                         |                |                 | <i>Total</i>      |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|-------------------|
|                                                     | <i>Non-Plan</i>                                                                                                                    | <i>Plan</i>    |                 |                   |
|                                                     | <i>(In thousands of rupees)</i>                                                                                                    |                |                 |                   |
| (1)                                                 | (2)                                                                                                                                | (3)            | (4)             |                   |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b> |                                                                                                                                    |                |                 |                   |
| <b>B Social Services - conclud.</b>                 |                                                                                                                                    |                |                 |                   |
| <i>(f) Labour and Employment</i>                    |                                                                                                                                    |                |                 |                   |
| 2230                                                | Labour and Employment                                                                                                              |                |                 |                   |
| 01                                                  | <i>Labour</i>                                                                                                                      |                |                 |                   |
| 111                                                 | Social Security for Labour                                                                                                         |                |                 |                   |
| 0-04                                                | Ex-gratia for Accident Victims                                                                                                     | ...            | 1,10,60         | 1,10,60           |
|                                                     | <b>Total 111 / Total 01</b>                                                                                                        | ...            | <b>1,10,60</b>  | <b>1,10,60</b>    |
|                                                     | <b>Total 2230 / Total (f) Labour and Employment</b>                                                                                | ...            | <b>1,10,60</b>  | <b>1,10,60</b>    |
| <i>(g) Social Welfare and Nutrition</i>             |                                                                                                                                    |                |                 |                   |
| 2235                                                | Social Security and Welfare                                                                                                        |                |                 |                   |
| 02                                                  | <i>Social Welfare</i>                                                                                                              |                |                 |                   |
| 104                                                 | Welfare of Aged, Infirm and Destitutes                                                                                             |                |                 |                   |
| 2                                                   | Probation and Aftercare Services Department                                                                                        |                |                 |                   |
| 05                                                  | Distribution of Saree, Dhoti to Weaker Sections                                                                                    | ...            | 2,00,00         | 2,00,00           |
|                                                     | <b>Total 104 / Total 02</b>                                                                                                        | ...            | <b>2,00,00</b>  | <b>2,00,00</b>    |
|                                                     | <b>Total 2235 / Total (g) Social Welfare and Nutrition</b>                                                                         | ...            | <b>2,00,00</b>  | <b>2,00,00</b>    |
|                                                     | <b>Total B. Social Services</b>                                                                                                    | <b>3,46,50</b> | <b>99,06,59</b> | <b>1,02,53,09</b> |
| <b>C Economic Services</b>                          |                                                                                                                                    |                |                 |                   |
| <i>(a) Agriculture and Allied Activities</i>        |                                                                                                                                    |                |                 |                   |
| 2401                                                | Crop Husbandry                                                                                                                     |                |                 |                   |
| 00                                                  |                                                                                                                                    |                |                 |                   |
| 107                                                 | Plant Protection                                                                                                                   |                |                 |                   |
| 0-03                                                | Insecticides Control Laboratory                                                                                                    | ...            | 1,18,67         | 1,18,67           |
|                                                     | <b>Total 107</b>                                                                                                                   | ...            | <b>1,18,67</b>  | <b>1,18,67</b>    |
| 108                                                 | Commercial Crops                                                                                                                   |                |                 |                   |
| 1                                                   | Agriculture Department                                                                                                             |                |                 |                   |
| 13                                                  | Mini Mission II under Technology Mission on Cotton                                                                                 | ...            | 4,00            | 4,00              |
|                                                     | <b>Total 108</b>                                                                                                                   | ...            | <b>4,00</b>     | <b>4,00</b>       |
| 112                                                 | Development of Pulses                                                                                                              |                |                 |                   |
| 0-01                                                | Centrally Sponsored Scheme of National Pulses Development Project (75 percent Government of India and 25 percent State Government) | ...            | 2,87,24         | 2,87,24           |
|                                                     | <b>Total 112</b>                                                                                                                   | ...            | <b>2,87,24</b>  | <b>2,87,24</b>    |

(\*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2007-08 - contd.**  
*(Figures in italics represent Charged Expenditure)*

| <i>Head</i>                                           | <i>Actuals for 2007-08</i>                                                                                                    |                |                                 | <i>Total</i>      |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------|-------------------|
|                                                       | <i>Non-Plan</i>                                                                                                               | <i>Plan</i>    | <i>(In thousands of rupees)</i> |                   |
|                                                       | <i>(1)</i>                                                                                                                    | <i>(2)</i> |  |  | (3) |
| <i>(1)</i>                                            | <i>(2)</i>                                                                                                                    | <i>(3)</i>     | <i>(4)</i>                      |                   |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>   |                                                                                                                               |                |                                 |                   |
| <b>C Economic Services - contd.</b>                   |                                                                                                                               |                |                                 |                   |
| <b>(a) Agriculture and Allied Activities - contd.</b> |                                                                                                                               |                |                                 |                   |
| 2401                                                  | Crop Husbandry - concld.                                                                                                      |                |                                 |                   |
| 00                                                    |                                                                                                                               |                |                                 |                   |
| 114                                                   | Development of Oil Seeds                                                                                                      |                |                                 |                   |
| 0-01                                                  | Centrally Sponsored Scheme of Oil Seeds Production Programme (75 percent Government of India and 25 percent State Government) | ...            | 11,26,46                        | 11,26,46          |
|                                                       | <b>Total 114</b>                                                                                                              | ...            | <b>11,26,46</b>                 | <b>11,26,46</b>   |
| 800                                                   | Other expenditure                                                                                                             |                |                                 |                   |
| 1                                                     | Agriculture Department                                                                                                        |                |                                 |                   |
| 43                                                    | Organic Fertilizers                                                                                                           | ...            | 3,87,65                         | 3,87,65           |
| 44                                                    | New Agricultural Promotion Scheme                                                                                             | ...            | 68,52,98                        | 68,52,98          |
| 47                                                    | Bullock and Bullock Cart                                                                                                      | ...            | 27,12,46                        | 27,12,46          |
|                                                       | <b>Total 800</b>                                                                                                              | ...            | <b>99,53,09</b>                 | <b>99,53,09</b>   |
|                                                       | <b>Total 2401</b>                                                                                                             | ...            | <b>1,14,89,46</b>               | <b>1,14,89,46</b> |
| 2404                                                  | Dairy Development                                                                                                             |                |                                 |                   |
| 00                                                    |                                                                                                                               |                |                                 |                   |
| 191                                                   | Assistance to Co-operatives and other Bodies                                                                                  |                |                                 |                   |
| 1                                                     | Karnataka Milk Producer's Co-operative Federation Limited                                                                     |                |                                 |                   |
| 03                                                    | Losses to Diaries                                                                                                             | 9,02,28        | ...                             | 9,02,28           |
|                                                       | <b>Total 191</b>                                                                                                              | <b>9,02,28</b> | ...                             | <b>9,02,28</b>    |
|                                                       | <b>Total 2404</b>                                                                                                             | <b>9,02,28</b> | ...                             | <b>9,02,28</b>    |
| 2405                                                  | Fisheries                                                                                                                     |                |                                 |                   |
| 00                                                    |                                                                                                                               |                |                                 |                   |
| 101                                                   | Inland Fisheries                                                                                                              |                |                                 |                   |
| 0-23                                                  | Inland Fisheries Project - NCDC Assistance                                                                                    | ...            | 4,00                            | 4,00              |
|                                                       | <b>Total 101</b>                                                                                                              | ...            | <b>4,00</b>                     | <b>4,00</b>       |
| 120                                                   | Fisheries Cooperatives                                                                                                        |                |                                 |                   |
| 0-07                                                  | Fishermen Welfare                                                                                                             | ...            | 7,00                            | 7,00              |
|                                                       | <b>Total 120</b>                                                                                                              | ...            | <b>7,00</b>                     | <b>7,00</b>       |
|                                                       | <b>Total 2405</b>                                                                                                             | ...            | <b>11,00</b>                    | <b>11,00</b>      |

(\*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2007-08 - contd.**  
*(Figures in italics represent Charged Expenditure)*

| <i>Head</i>                                             | <i>Actuals for 2007-08</i>                                                              |                    |                   | <i>Total</i>       |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------|-------------------|--------------------|
|                                                         | <i>Non-Plan</i>                                                                         | <i>Plan</i>        |                   |                    |
|                                                         | <i>(In thousands of rupees)</i>                                                         |                    |                   |                    |
| <i>(1)</i>                                              | <i>(2)</i>                                                                              | <i>(3)</i>         | <i>(4)</i>        |                    |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>     |                                                                                         |                    |                   |                    |
| <b>C Economic Services - contd.</b>                     |                                                                                         |                    |                   |                    |
| <i>(a) Agriculture and Allied Activities - conclud.</i> |                                                                                         |                    |                   |                    |
| 2408                                                    | Food, Storage and Warehousing                                                           |                    |                   |                    |
| 01                                                      | <i>Food</i>                                                                             |                    |                   |                    |
| 001                                                     | Direction and Administration                                                            |                    |                   |                    |
| 0-06                                                    | Annapurna                                                                               | ...                | 1,18,40           | 1,18,40            |
|                                                         | <b>Total 001</b>                                                                        | ...                | <b>1,18,40</b>    | <b>1,18,40</b>     |
| 102                                                     | Food Subsidies                                                                          |                    |                   |                    |
| 0-01                                                    | Food Subsidies - Differential Cost of Food Grains                                       | 6,49,91,39         | ...               | 6,49,91,39         |
|                                                         | <b>Total 102</b>                                                                        | <b>6,49,91,39</b>  | ...               | <b>6,49,91,39</b>  |
|                                                         | <b>Total 01 / Total 2408</b>                                                            | <b>6,49,91,39</b>  | <b>1,18,40</b>    | <b>6,51,09,79</b>  |
| 2425                                                    | Co-operation                                                                            |                    |                   |                    |
| 00                                                      |                                                                                         |                    |                   |                    |
| 107                                                     | Assistance to Credit Cooperatives                                                       |                    |                   |                    |
| 2                                                       | <i>General</i>                                                                          |                    |                   |                    |
| 41                                                      | Interest subsidy for crop loan                                                          | ...                | 1,26,93,00        | 1,26,93,00         |
| 43                                                      | Interest waiver on Crop Loans                                                           | 76,73,52           | ...               | 76,73,52           |
| 44                                                      | Farmers Suicide Package - Interest Subsidy                                              | ...                | 3,35,33,00        | 3,35,33,00         |
| 45                                                      | Interest Subvention for Loans to SHG                                                    | ...                | 2,64,00           | 2,64,00            |
| 46                                                      | Loan Waiver                                                                             | 12,50,00,00        | ...               | 12,50,00,00        |
|                                                         | <b>Total 107</b>                                                                        | <b>13,26,73,52</b> | <b>4,64,90,00</b> | <b>17,91,63,52</b> |
| 108                                                     | Assistance to Other Cooperatives                                                        |                    |                   |                    |
| 0-52                                                    | Karnataka State Cooperative Spinning Mills Federation Limited                           | 10,00              | ...               | 10,00              |
| 0-58                                                    | Enrolment of Backward Classes/ Minority people as members of all types of Co-operatives | ...                | 49,22             | 49,22              |
| 0-60                                                    | Subsidy under NCDC Sponsored Integrated Cooperative Development Project (ICDP)          | ...                | 43,00             | 43,00              |
|                                                         | <b>Total 108</b>                                                                        | <b>10,00</b>       | <b>92,22</b>      | <b>1,02,22</b>     |
|                                                         | <b>Total 2425</b>                                                                       | <b>13,26,83,52</b> | <b>4,65,82,22</b> | <b>17,92,65,74</b> |
|                                                         | <b>Total (a) Agriculture and Allied Activities</b>                                      | <b>19,85,77,19</b> | <b>5,82,01,08</b> | <b>25,67,78,27</b> |

(\*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2007-08 - contd.**  
*(Figures in italics represent Charged Expenditure)*

|                                                     |                                                           | <i>Actuals for 2007-08</i> |                 |                    |
|-----------------------------------------------------|-----------------------------------------------------------|----------------------------|-----------------|--------------------|
| <i>Head</i>                                         | <i>Non-Plan</i>                                           | <i>Plan</i>                | <i>Total</i>    |                    |
| (1)                                                 | (2)                                                       | (3)                        | (4)             |                    |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b> |                                                           |                            |                 |                    |
| <b>C Economic Services - contd.</b>                 |                                                           |                            |                 |                    |
| <i>(e) Energy</i>                                   |                                                           |                            |                 |                    |
| 2801                                                | Power                                                     |                            |                 |                    |
| 80                                                  | <i>General</i>                                            |                            |                 |                    |
| 101                                                 | Assistance to Electricity Boards                          |                            |                 |                    |
| 1                                                   | Karnataka Electricity Board                               |                            |                 |                    |
| 04                                                  | Subsidy to KPTCL for loss due to Rural Electrification    | 16,50,00,00                | ...             | 16,50,00,00        |
| 10                                                  | Cost of fixed Metered Connection                          | 13,26,54                   | ...             | 13,26,54           |
| 13                                                  | Contribution to Pension Payment                           | 5,89,00,00                 | ...             | 5,89,00,00         |
| 14                                                  | Irrigation Pump sets Regularisation                       | 45,00,00                   | ...             | 45,00,00           |
|                                                     | <b>Total 101</b>                                          | <b>22,97,26,54</b>         | <b>...</b>      | <b>22,97,26,54</b> |
| 800                                                 | Other Expenditure                                         |                            |                 |                    |
| 1                                                   | Alternative Source of Energy                              |                            |                 |                    |
| 01                                                  | Subsidy for Captive Generation of Power                   | ...                        | 1,82,01 (\$)    | 1,82,01            |
| 02                                                  | Cogeneration                                              | ...                        | 53,03           | 53,03              |
|                                                     | <b>Total 800</b>                                          | <b>...</b>                 | <b>2,35,04</b>  | <b>2,35,04</b>     |
|                                                     | <b>Total 80</b>                                           | <b>22,97,26,54</b>         | <b>2,35,04</b>  | <b>22,99,61,58</b> |
|                                                     | <b>Total 2801 / Total (e) Energy</b>                      | <b>22,97,26,54</b>         | <b>2,35,04</b>  | <b>22,99,61,58</b> |
| <i>(f) Industry and Minerals</i>                    |                                                           |                            |                 |                    |
| 2851                                                | Village and Small Industries                              |                            |                 |                    |
| 00                                                  |                                                           |                            |                 |                    |
| 102                                                 | Small Scale Industries                                    |                            |                 |                    |
| 0-69                                                | Modernisation/ Technology Training                        | 1,35,00,00                 | ...             | 1,35,00,00         |
| 0-74                                                | Rebate on Khadi and Village Industries Products           | ...                        | 3,00,00         | 3,00,00            |
|                                                     | <b>Total 102</b>                                          | <b>1,35,00,00</b>          | <b>3,00,00</b>  | <b>1,38,00,00</b>  |
|                                                     | <b>Total 2851</b>                                         | <b>1,35,00,00</b>          | <b>3,00,00</b>  | <b>1,38,00,00</b>  |
| 2852                                                | Industries                                                |                            |                 |                    |
| 08                                                  | <i>Consumer Industries</i>                                |                            |                 |                    |
| 201                                                 | Sugar                                                     |                            |                 |                    |
| 0-07                                                | Special Package to Sugarcane Growers and Sugar Industries | ...                        | 70,92,11        | 70,92,11           |
|                                                     | <b>Total 201 / Total 08</b>                               | <b>...</b>                 | <b>70,92,11</b> | <b>70,92,11</b>    |
|                                                     | <b>Total 2852</b>                                         | <b>...</b>                 | <b>70,92,11</b> | <b>70,92,11</b>    |
|                                                     | <b>Total (f) Industry and Minerals</b>                    | <b>1,35,00,00</b>          | <b>73,92,11</b> | <b>2,08,92,11</b>  |

(\*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

(\$) Represents payment of interest on belated refund of Sales Tax Incentive to Mysore Cements Limited, Ammasandara.

**APPENDIX V**  
**Expenditure on Subsidies\* disbursed during the year 2007-08 - conclud.**  
*(Figures in italics represent Charged Expenditure)*

| <i>Head</i>                                                                   | <i>Actuals for 2007-08</i>      |                   |     | <i>Total</i>       |
|-------------------------------------------------------------------------------|---------------------------------|-------------------|-----|--------------------|
|                                                                               | <i>Non-Plan</i>                 | <i>Plan</i>       |     |                    |
|                                                                               | <i>(In thousands of rupees)</i> |                   |     |                    |
| (1)                                                                           | (2)                             | (3)               | (4) |                    |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - conclud.</b>                         |                                 |                   |     |                    |
| <b>C Economic Services - conclud.</b>                                         |                                 |                   |     |                    |
| <i>(g) Transport</i>                                                          |                                 |                   |     |                    |
| 3055 Road Transport                                                           |                                 |                   |     |                    |
| 00                                                                            |                                 |                   |     |                    |
| 800 Other expenditure                                                         |                                 |                   |     |                    |
| 0-03 Subsidy Towards Students and Other Concessions<br>Extended by K.S.R.T.C. | 73,90,84                        | ...               |     | 73,90,84           |
| 0-04 Free Bus Pass Facility to Freedom Fighters                               | 3,14,89                         | ...               |     | 3,14,89            |
| 0-05 Wage Settlement                                                          | 23,72,00                        | ...               |     | 23,72,00           |
| 0-06 Bangalore Mahanagara Transport Corporation                               | 42,41,00                        | ...               |     | 42,41,00           |
| 0-07 North Western Karnataka Road Transport Corporation                       | 52,95,56                        | ...               |     | 52,95,56           |
| 0-08 North Eastern Karnataka Road Transport Corporation                       | 18,72,00                        | ...               |     | 18,72,00           |
| 0-09 Free Bus Travel Facility to the Blind                                    | 9,22,39                         | ...               |     | 9,22,39            |
| 0-10 Free Bus Travel Facility to the Handicapped                              | 6,15,19                         | ...               |     | 6,15,19            |
| <b>Total 800</b>                                                              | <b>2,30,23,87</b>               | ...               |     | <b>2,30,23,87</b>  |
| <b>Total 3055 /Total (g) Transport</b>                                        | <b>2,30,23,87</b>               | ...               |     | <b>2,30,23,87</b>  |
| <b>Total C. Economic Services</b>                                             | <b>46,48,27,60</b>              | <b>6,58,28,23</b> |     | <b>53,06,55,83</b> |
| <b>TOTAL REVENUE ACCOUNT</b>                                                  | <b>46,62,59,08</b>              | <b>7,57,34,82</b> |     | <b>54,19,93,90</b> |

(\*) The figures represent expenditure booked in the accounts under the object head '106 - Subsidies'.

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Appendix - VI
Maturity Profile of 6003 - Internal debt of the State Government and
6004 - Loans and Advances from the Central Government

Financial Year	6003 - Internal Debt Amount	6004 - Loans and Advances Amount	Total Amount
(1)	(2)	(3)	(4)
	<i>(In crores of rupees)</i>	<i>(In crores of rupees)</i>	<i>(In crores of rupees)</i>
Maturing in and prior to 2007-08	1.52	...	1.52
Maturing in 2008-09	12,92.89	4,61.43	17,54.32
Maturing in 2009-10	16,90.11	4,61.42	21,51.53
Maturing in 2010-11	18,92.80	5,13.00	24,05.80
Maturing in 2011-12	24,19.39	5,35.07	29,54.46
Maturing in 2012-13	28,23.29	5,54.12	33,77.41
Maturing in 2013-14	27,68.70	5,70.30	33,39.00
Maturing in 2014-15	35,22.16	5,69.49	40,91.65
Maturing in 2015-16	23,08.90	5,68.73	28,77.63
Maturing in 2016-17	12,49.04	5,68.19	18,17.23
Maturing in 2017-18	17,76.63	5,63.82	23,40.45
Maturing in 2018-19	10,25.61	5,63.11	15,88.72
Maturing in 2019-20	10,22.92	5,61.60	15,84.52
Maturing in 2020-21	10,22.50	5,60.33	15,82.83
Maturing in 2021-22	10,21.65	5,60.14	15,81.79
Maturing in 2022-23	10,21.40	5,58.60	15,80.00
Maturing in 2023-24	10,20.44	5,57.58	15,78.02
Maturing in 2024-25	10,11.36	2,53.17	12,64.53
Maturing in 2025-26	9,49.83	1,07.35	10,57.18
Maturing in 2026-27	8,85.25	66.59	9,51.84
Maturing in 2027-28	8,14.27	31.20	8,45.47
Maturing in 2028-29	7,15.38	...	7,15.38
Maturing in 2029-30	5,78.72	...	5,78.72
Maturing in 2030-31	3,65.41	...	3,65.41
Maturing in 2031-32	1,49.05	...	1,49.05
Maturing in 2032-33	19.41	...	19.41
Miscellaneous	(-) 52.30 (a)	3,71.84 (b)	3,19.54
Grand Total	3,33,16.33	95,57.08	4,28,73.41

(a) The details for the maturity profile in respect of loans obtained from NABARD, NCDC, LIC and GIC have been obtained from the State Government. The minus figure shown here is mainly on account of the difference between the balance as per accounts figure and that of the State Government in respect of the above institutions which is under reconciliation.

(b) Includes loans on back to back basis (Rs.3,70.22 crore) for which repayment schedule is not available and Education loans under national loan scholarship scheme (Rs.1.62 crore).

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**Appendix - VII**  
**Changes in the Financial Assets of the Government of Karnataka for the year 2007-08**

| Sl. No. | Particulars                                                                                                                                              | Balance as on<br>1 <sup>st</sup> April 2007 | Balance as on<br>31 <sup>st</sup> March 2008 | Change<br>Increase (+)<br>Decrease (-) |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------|
|         |                                                                                                                                                          | <i>(In crores of rupees)</i>                | <i>(In crores of rupees)</i>                 | <i>(In crores of rupees)</i>           |
|         | (1)                                                                                                                                                      | (2)                                         | (3)                                          | (4)                                    |
| 1       | F loans and Advances                                                                                                                                     | 62,40.82                                    | 69,45.49                                     | (+)<br>7,04.67                         |
| 2       | Investments held in Cash<br>Balance Investment Account                                                                                                   | 55,23.77                                    | 34,80.49                                     | (-)<br>20,43.28                        |
| 3       | Investment of Government in<br>Statutory Corporations,<br>Government Companies, Other<br>Joint Stock Companies and<br>Cooperative Banks and<br>Societies | 1,86,98.37                                  | 2,22,79.35 (*)                               | (+)<br>35,80.98                        |
| 4       | General Cash Balance                                                                                                                                     |                                             |                                              |                                        |
|         | (i) Cash in Treasuries                                                                                                                                   | ...                                         | ...                                          | ...                                    |
|         | (ii) Deposits with Reserve<br>Bank of India                                                                                                              | 2,31.87                                     | 89.89                                        | (-)<br>1,41.98                         |
|         | (iii) Remittances in transit -<br>Local                                                                                                                  | 0.01                                        | 0.01                                         | ...                                    |
|         | <b>Total General Cash Balance</b>                                                                                                                        | <b>2,31.88</b>                              | <b>89.90</b>                                 | (-)<br><b>1,41.98</b>                  |
| 5       | Other Cash Balance and<br>Investments                                                                                                                    |                                             |                                              |                                        |
|         | (i) Cash with Departmental<br>Officers                                                                                                                   | 4.35                                        | 4.31                                         | (-)<br>0.04                            |
|         | (ii) Permanent Advances for<br>Contingent expenditure<br>with Departmental<br>Officers                                                                   | 1.57                                        | 1.59                                         | (+)<br>0.02                            |
|         | (iii) Investments of Earmarked<br>Funds                                                                                                                  | 3,43.20                                     | 3,43.15                                      | (-)<br>0.05                            |
|         | <b>Total Other Cash Balance and<br/>Investments</b>                                                                                                      | <b>3,49.12</b>                              | <b>3,49.05</b>                               | (-)<br><b>0.07</b>                     |
|         | <b>Grand Total</b>                                                                                                                                       | <b>3,10,43.96</b>                           | <b>3,31,44.28</b>                            | (+)<br><b>21,00.32</b>                 |

(\*) Investments of Government at the end of 31<sup>st</sup> March 2008 shown in Statement 14 include Rs.34.86 crore (Rs.34,86,20,573) invested in Government Companies and Other Joint Stock Companies which have either been taken over or closed or were under liquidation (See Sl. No. 22, 27, 53, 55, 57, 82, 83, 86, 111, 130, 133, 135 and 136 of Statement 14).

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