

**Monthly key indicator for the month of October 2013**

( ` in crore)

	Budget estimates (2013-14 )	Actuals upto October 2013	% Actual to Budget Estimates	
			Current	Corresponding period of previous year
(1) Revenue receipts	33598.90	12840.82	38.22	
(a) Tax Revenue	19504.92	9132.00	46.82	46.43
Stamps and Registration Fees	568.00	292.40	51.48	
Land Revenue	95.00	21.77	22.92	
Sales Tax	7874.50	3235.77	41.09	
State Excise Duties	700.00	339.84	48.55	
Other taxes and duties (Further Breakup to be given if available)	34.50	8.98	26.03	
(b) Non-Tax Revenue	4167.13	1732.44	41.57	39.56
(c) Grants in aid and Contribution	9926.85	1976.38	19.91	20.44
(2) Capital Receipts	5950.00	1523.62	25.61	
(a) Recovery of Loans and Advances	50.00	13.53	27.06	58.81
(b) Other Receipts	--	--	--	--
(c) Borrowings and Other Liabilities	5900.00	1510.09	25.59	7.42
(3) Total Receipts (1+2)	39548.90	14364.44	36.32	32.99
(4) Non Plan Expenditure	19027.21	8838.88	46.45	
(a) Non Plan Expenditure on Revenue Account	19002.77	8830.40	46.47	48.93
(b) Non Plan Expenditure on Interest Payment	2474.64	1346.85	54.43	50.32
Non Plan Expenditure on Salaries/wages	8163.95	3866.34	47.36	
(c) Non Plan Expenditure on Capital Account	24.44	8.48	34.70	44.10
(5) Plan Expenditure	18666.90	3874.26	20.75	
(a) Plan Expenditure on Revenue Account	12065.83	2213.89	18.35	19.21
Plan Expenditure on Salaries/Wages	465.06	108.49	23.33	
(b) Plan Expenditure on Capital Account	6601.07	1660.37	25.15	16.18
(6) Total Expenditure {4(a)+(c)+5}	37694.11	12713.14	33.73	32.83
(a) Revenue Expenditure	31068.60	11044.29	35.55	36.85
(b) Capital Expenditure	6625.51	1668.85	25.19	16.46
Revenue Surplus (+)/Deficit(-){1-6(a)}	2530.30	1796.53		
Fiscal Deficit [6-{1+2(a)+2(b)}]	4883.61	-141.21		

Sd/-  
Accounts Officer (Book)

Government of Jharkhand.  
Accounts at a Glance  
As at the end of October 2013  
(Un-audited provisional figures)

( ` in crores)

Sl. No.		Budget Estimates 2013-2014	Actuals up to October 2013	% of Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue receipts (a) Tax Revenue (b) Non-Tax Revenue (c) Grant in aid and Contributions	19504.92 4167.13 9926.85	9132.00 1732.44 1976.38	46.82 41.57 19.91	46.43 39.56 20.44
2.	Capital Receipts (a) Recovery of Loans and Advances (b) Other Receipts (c) Borrowings & Other Liabilities	50.00 -- 5900.00	13.53 -- 1510.09	27.06 -- 25.59	58.81 -- 7.42
3.	Total Receipts (1+2)	39548.90	14364.44	36.32	32.99
4.	Non Plan Expenditure (a) Non Plan Expenditure on Revenue Accounts (b) Non Plan Expenditure on Interest Payment (c) Non Plan Expenditure on Capital Account	19002.77 2474.64 24.44	8830.40 1346.85 8.48	46.47 54.43 34.70	48.93 50.32 44.10
5.	Plan Expenditure (a) Plan Expenditure on Revenue Account (b) Plan Expenditure on Capital Account	12065.83 6601.07	2213.89 1660.37	18.35 25.15	19.21 16.18
6.	Total Expenditure [ 4 (a) + (c) + 5 ]	37694.11	12713.14	33.73	32.83
	(a)Revenue Expenditure (b)Capital Expenditure	31068.60 6625.51	11044.29 1668.85	35.55 25.19	36.85 16.46

7.	Loans and Advances disbursed.	838.40	186.12	22.20	24.91
8.	Inter State Settlement		--		--
9.	Revenue Surplus/Deficit [1-6(a)]	2530.30	1796.53	--	--
10.	Fiscal Surplus/ Deficit { 1+2(a)+2(b)-(6+7+8)}	(-)4883.61	(-)44.91	--	--

Excluded accounts due to non-receipt/late receipt of accounts are given below:

**Details as at the end of October 2013**

**Left out position of the Month of October 2013 of Jharkhand State**

Month/Year	Number of Accounts	Name of Treasuries
04/2013	Nil	Nil
05/2013	Nil	Nil
06/2013	Nil	Nil
07/2013	Nil	Nil
08/2013	Nil	Nil
09/2013	Nil	Nil
10/2013	Nil	Nil
11/2013		
12/2013		
01/2014		
02/2014		
03/2014		
<b>Total</b>	<b>NIL</b>	<b>NIL</b>

P.W.DIVISIONS		FOREST DIVISIONS	
Month/Year	Number of Accounts	Month/Year	Number of Accounts
04/2013	Nil	04/2013	Nil
05/2013	Nil	05/2013	Nil
06/2013	Nil	06/2013	Nil
07/2013	Nil	07/2013	Nil
08/2013	Nil	08/2013	Nil
09/2013	Nil	09/2013	Nil
10/2013	08	10/2013	04
11/2013		11/2013	
12/2013		12/2013	
01/2014		01/2014	
02/2014		02/2014	
03/2014		03/2014	
<b>Total</b>	<b>08</b>	<b>Total</b>	<b>04</b>

\* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

(Format of the Progressive figures)

### REVENUE RECEIPTS

(Tax Revenue)

( Refer to item No.1 (a) of Monthly Accounts at a Glance)

(` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>1064.35</b>	<b>1064.35</b>	<b>893.72</b>	<b>893.72</b>
<b>May</b>	<b>1164.92</b>	<b>2229.27</b>	<b>1045.60</b>	<b>1939.32</b>
<b>June</b>	<b>1311.03</b>	<b>3540.30</b>	<b>1173.18</b>	<b>3112.50</b>
<b>July</b>	<b>1376.55</b>	<b>4916.85</b>	<b>1244.22</b>	<b>4356.72</b>
<b>August</b>	<b>1466.46</b>	<b>6383.31</b>	<b>1199.46</b>	<b>5556.18</b>
<b>September</b>	<b>1376.56</b>	<b>7759.87</b>	<b>1212.50</b>	<b>6768.68</b>
<b>October</b>	<b>1372.13</b>	<b>9132.00</b>	<b>1234.61</b>	<b>8003.29</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**REVENUE RECEIPTS**

(Non-Tax Revenue)

( Refer to item No.1 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>55.95</b>	<b>55.95</b>	<b>51.25</b>	<b>51.25</b>
<b>May</b>	<b>215.98</b>	<b>271.93</b>	<b>184.96</b>	<b>236.21</b>
<b>June</b>	<b>283.08</b>	<b>555.01</b>	<b>322.55</b>	<b>558.76</b>
<b>July</b>	<b>283.94</b>	<b>838.95</b>	<b>228.82</b>	<b>787.58</b>
<b>August</b>	<b>287.54</b>	<b>1126.49</b>	<b>248.48</b>	<b>1036.06</b>
<b>September</b>	<b>337.88</b>	<b>1464.37</b>	<b>185.23</b>	<b>1221.29</b>
<b>October</b>	<b>268.07</b>	<b>1732.44</b>	<b>345.60</b>	<b>1566.89</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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Monthly Trend  
(Format of the Progressive figures)

**REVENUE RECEIPTS**  
(Grants-in-aid & contributions)

Refer to item No.1 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>93.17</b>	<b>93.17</b>	<b>--</b>	<b>--</b>
<b>May</b>	<b>16.93</b>	<b>110.10</b>	<b>146.92</b>	<b>146.92</b>
<b>June</b>	<b>253.80</b>	<b>363.90</b>	<b>402.60</b>	<b>549.52</b>
<b>July</b>	<b>442.32</b>	<b>806.22</b>	<b>56.08</b>	<b>605.60</b>
<b>August</b>	<b>347.69</b>	<b>1153.91</b>	<b>986.14</b>	<b>1591.74</b>
<b>September</b>	<b>658.08</b>	<b>1811.99</b>	<b>167.00</b>	<b>1758.74</b>
<b>October</b>	<b>164.39</b>	<b>1976.38</b>	<b>536.72</b>	<b>2295.46</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Recovery of Loans &amp; Advances)

( Refer to item No.2 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>1.46</b>	<b>1.46</b>	<b>1.23</b>	<b>1.23</b>
<b>May</b>	<b>2.18</b>	<b>3.64</b>	<b>2.27</b>	<b>3.50</b>
<b>June</b>	<b>1.95</b>	<b>5.59</b>	<b>2.12</b>	<b>5.62</b>
<b>July</b>	<b>2.26</b>	<b>7.85</b>	<b>2.08</b>	<b>7.70</b>
<b>August</b>	<b>1.62</b>	<b>9.47</b>	<b>1.97</b>	<b>9.67</b>
<b>September</b>	<b>2.11</b>	<b>11.58</b>	<b>21.30</b>	<b>30.97</b>
<b>October</b>	<b>1.95</b>	<b>13.53</b>	<b>1.91</b>	<b>32.88</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Other receipts)

( Refer to item No.2 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	--	--	--	--
<b>May</b>	--	--	--	--
<b>June</b>	--	--	--	--
<b>July</b>	--	--	--	--
<b>August</b>	--	--	--	--
<b>September</b>	--	--	--	--
<b>October</b>	--	--	--	--
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Borrowings &amp; other liabilities)

( Refer to item No.2 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>11.62</b>	<b>11.62</b>	<b>1.83</b>	<b>1.83</b>
<b>May</b>	<b>00.00</b>	<b>11.62</b>	<b>00</b>	<b>1.83</b>
<b>June</b>	<b>231.80</b>	<b>243.42</b>	<b>209.46</b>	<b>211.29</b>
<b>July</b>	<b>666.63</b>	<b>910.05</b>	<b>00.00</b>	<b>211.29</b>
<b>August</b>	<b>543.79</b>	<b>1453.84</b>	<b>00.00</b>	<b>211.29</b>
<b>September</b>	<b>47.61</b>	<b>1501.45</b>	<b>00.00</b>	<b>211.29</b>
<b>October</b>	<b>8.64</b>	<b>1510.09</b>	<b>132.22</b>	<b>343.51</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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## (Format of the Progressive figures)

NON PLAN EXPENDITURE  
( Revenue Account)

( Refer to item No.4( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>701.90</b>	<b>701.90</b>	<b>554.14</b>	<b>554.14</b>
<b>May</b>	<b>1353.00</b>	<b>2054.90</b>	<b>1300.58</b>	<b>1854.72</b>
<b>June</b>	<b>1666.92</b>	<b>3721.82</b>	<b>1361.34</b>	<b>3216.06</b>
<b>July</b>	<b>1271.40</b>	<b>4993.22</b>	<b>984.10</b>	<b>4200.16</b>
<b>August</b>	<b>1168.35</b>	<b>6161.57</b>	<b>1376.39</b>	<b>5576.55</b>
<b>September</b>	<b>1461.67</b>	<b>7623.24</b>	<b>1279.44</b>	<b>6855.99</b>
<b>October</b>	<b>1207.16</b>	<b>8830.40</b>	<b>1319.91</b>	<b>8175.90</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)

**NON PLAN EXPENDITURE**  
(Interest Payment)

( Refer to item No.4( b ) of Monthly Accounts at a Glance)

( ` in crores)

<b>Months</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>180.57</b>	<b>180.57</b>	<b>173.90</b>	<b>173.90</b>
<b>May</b>	<b>147.97</b>	<b>328.54</b>	<b>155.92</b>	<b>329.82</b>
<b>June</b>	<b>207.35</b>	<b>535.89</b>	<b>175.14</b>	<b>504.96</b>
<b>July</b>	<b>112.72</b>	<b>648.61</b>	<b>114.73</b>	<b>619.69</b>
<b>August</b>	<b>200.42</b>	<b>849.03</b>	<b>156.54</b>	<b>776.23</b>
<b>September</b>	<b>318.40</b>	<b>1167.43</b>	<b>243.12</b>	<b>1019.35</b>
<b>October</b>	<b>179.42</b>	<b>1346.85</b>	<b>205.65</b>	<b>1225.00</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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## (Format of the Progressive figures)

NON PLAN EXPENDITURE  
(on capital A/c)

( Refer to item No.4( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.96</b>	<b>0.96</b>	<b>--</b>	<b>--</b>
<b>May</b>	<b>3.60</b>	<b>4.56</b>	<b>1.16</b>	<b>1.16</b>
<b>June</b>	<b>2.31</b>	<b>6.87</b>	<b>4.25</b>	<b>5.41</b>
<b>July</b>	<b>0.00</b>	<b>6.87</b>	<b>2.55</b>	<b>7.96</b>
<b>August</b>	<b>0.00</b>	<b>6.87</b>	<b>1.40</b>	<b>9.36</b>
<b>September</b>	<b>0.09</b>	<b>6.96</b>	<b>2.86</b>	<b>12.22</b>
<b>October</b>	<b>1.52</b>	<b>8.48</b>	<b>18.45</b>	<b>30.67</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)

**PLAN EXPENDITURE**  
( Revenue Account)

( Refer to item No.5( a ) of Monthly Accounts at a Glance)

( ` in crores)

<b>Months</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>2.63</b>	<b>2.63</b>	<b>0.27</b>	<b>0.27</b>
<b>May</b>	<b>40.83</b>	<b>43.46</b>	<b>22.07</b>	<b>22.34</b>
<b>June</b>	<b>421.39</b>	<b>464.85</b>	<b>122.23</b>	<b>144.57</b>
<b>July</b>	<b>512.50</b>	<b>977.35</b>	<b>256.44</b>	<b>401.01</b>
<b>August</b>	<b>302.23</b>	<b>1279.58</b>	<b>335.77</b>	<b>736.78</b>
<b>September</b>	<b>613.97</b>	<b>1893.55</b>	<b>1043.63</b>	<b>1780.41</b>
<b>October</b>	<b>320.34</b>	<b>2213.89</b>	<b>415.31</b>	<b>2195.72</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)

**PLAN EXPENDITURE**  
( Capital Account)

( Refer to item No.5( b ) of Monthly Accounts at a Glance)

( ` in crores)

<b>Months</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>118.85</b>	<b>118.85</b>	<b>15.04</b>	<b>15.04</b>
<b>May</b>	<b>255.05</b>	<b>373.90</b>	<b>103.82</b>	<b>118.86</b>
<b>June</b>	<b>301.57</b>	<b>675.47</b>	<b>166.64</b>	<b>285.50</b>
<b>July</b>	<b>321.98</b>	<b>997.45</b>	<b>281.83</b>	<b>567.33</b>
<b>August</b>	<b>264.02</b>	<b>1261.47</b>	<b>198.84</b>	<b>766.17</b>
<b>September</b>	<b>248.21</b>	<b>1509.68</b>	<b>127.26</b>	<b>893.43</b>
<b>October</b>	<b>150.69</b>	<b>1660.37</b>	<b>215.88</b>	<b>1109.31</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)

**LOANS AND ADVANCES DISBURSED.**

( Refer to item No.7 of Monthly Accounts at a Glance)

(` in crores)

<b>Months</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>0.06</b>	<b>0.06</b>	<b>0.05</b>	<b>0.05</b>
<b>May</b>	<b>1.05</b>	<b>1.11</b>	<b>1.32</b>	<b>1.37</b>
<b>June</b>	<b>1.32</b>	<b>2.43</b>	<b>1.56</b>	<b>2.93</b>
<b>July</b>	<b>1.97</b>	<b>4.40</b>	<b>1.37</b>	<b>4.30</b>
<b>August</b>	<b>1.35</b>	<b>5.75</b>	<b>1.30</b>	<b>5.60</b>
<b>September</b>	<b>0.39</b>	<b>6.14</b>	<b>198.74</b>	<b>204.37</b>
<b>October</b>	<b>179.98</b>	<b>186.12</b>	<b>2.27</b>	<b>206.61</b>
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

INTER STATE SETTLEMENT

( Refer to item No.8 of Monthly Accounts at a Glance)

(` in crores)

Months	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	--	--	--	--
<b>May</b>	--	--	--	--
<b>June</b>	--	--	--	--
<b>July</b>	--	--	--	--
<b>August</b>	--	--	--	--
<b>September</b>	--	--	--	--
<b>October</b>	--	--	--	--
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Sd/-  
Accounts Officer (Book)