

### Monthly key indicator for the month of March 2015

( ` in crore)

	Budget estimates (2014-15 )	Actuals upto <b>March 2015</b>	% Actual to Budget Estimates	
			Current	Corresponding period of previous year
<b>(1) Revenue receipts</b>	43443.75	31564.56	72.66	77.79
<b>(a) Tax Revenue</b>	22691.29	19836.82	87.42	93.92
Stamps and Registration Fees	635.15	530.67	83.55	88.49
Land Revenue	210.12	83.54	39.76	241.94
Sales Tax	8955.20	8069.72	90.11	92.77
State Excise Duties	850.00	740.16	87.08	89.70
Other taxes and duties (Further Breakup to be given if available)	35.00	32.57	93.06	65.97
<b>(b) Non-Tax Revenue</b>	4966.99	4335.06	87.28	90.06
(c) Grants in aid and Contribution	15785.47	7392.68	46.83	40.95
<b>(2) Capital Receipts</b>	6943.95	6723.17	96.82	79.43
(a) Recovery of Loans and Advances	53.95	33.06	61.28	46.64
(b) Other Receipts	0.00	0.00	0.00	00.00
(c) Borrowings and Other Liabilities	6890.00	6690.11	97.10	79.71
<b>(3) Total Receipts (1+2)</b>	50387.70	38287.73	75.99	78.04
<b>(4) Non Plan Expenditure(a+d)</b>	23815.74	19383.38	81.39	88.54
(a) Non Plan Expenditure on Revenue Account	23792.74	19360.56	81.37	88.57
(b) Non Plan Expenditure on Interest Payment	2737.47	2929.15	107.00	105.63
(c) Non Plan Expenditure on Salaries/wages	9228.73	7241.33	78.47	89.65
(d) Non Plan Expenditure on Capital Account(excluding Loans & advance )	23.00	22.82	99.22	64.69
<b>(5) Plan Expenditure( a+c)</b>	31388.74	17954.46	57.20	52.38
(a) Plan Expenditure on Revenue Account	21138.31	12434.34	58.82	47.81
(b) Plan Expenditure on Salaries/Wages (Revenue +Capital )	559.54	344.52	61.57	52.51
(c) Plan Expenditure on Capital Accounts (excluding loans & advance )	10250.43	5520.12	53.85	60.06
<b>(6) Total Expenditure {4+5}</b>	55204.48	37337.84	67.64	69.76
(a) Revenue Expenditure( 4(a) +5(a))	44931.05	31794.90	70.76	72.10
(b) Capital Expenditure[ 4 (d)+5(c)]	10273.43	5542.94	53.95	60.08
<b>(7) Loan and Advance disbursed</b>	699.43	823.78	117.78	26.47
<b>(8) Revenue Surplus (+)/Deficit(-){1-6(a)}</b>	-1487.30	-230.34		
<b>(9) Fiscal surplus / Deficit {1+2(a) +2(b) -6-7}</b>	-12406.21	-6564		

Sd/-

Sr. Accounts Officer (Book)

**Details as at the end of March 2015**

**Left out position of the Month of March 2015 of Jharkhand State**

<b>Month/Year</b>	<b>Number of Accounts</b>	<b>Name of Treasuries</b>
<b>04/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>05/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>06/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>07/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>08/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>09/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>10/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>11/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>12/2014</b>	<b>Nil</b>	<b>Nil</b>
<b>01/2015</b>	<b>Nil</b>	<b>Nil</b>
<b>02/2015</b>	<b>Nil</b>	<b>Nil</b>
<b>03/2015</b>	<b>Nil</b>	<b>Nil</b>
<b>Total</b>	<b>NIL</b>	<b>NIL</b>

<b>P.W.DIVISIONS</b>		<b>FOREST DIVISIONS</b>	
<b>Month/Year</b>	<b>Number of Accounts</b>	<b>Month/Year</b>	<b>Number of Accounts</b>
<b>04/2014</b>	<b>Nil</b>	<b>04/2014</b>	<b>Nil</b>
<b>05/2014</b>	<b>Nil</b>	<b>05/2014</b>	<b>Nil</b>
<b>06/2014</b>	<b>Nil</b>	<b>06/2014</b>	<b>Nil</b>
<b>07/2014</b>	<b>Nil</b>	<b>07/2014</b>	<b>Nil</b>
<b>08/2014</b>	<b>Nil</b>	<b>08/2014</b>	<b>Nil</b>
<b>09/2014</b>	<b>Nil</b>	<b>09/2014</b>	<b>Nil</b>
<b>10/2014</b>	<b>Nil</b>	<b>10/2014</b>	<b>Nil</b>
<b>11/2014</b>	<b>Nil</b>	<b>11/2014</b>	<b>Nil</b>
<b>12/2014</b>	<b>Nil</b>	<b>12/2014</b>	<b>Nil</b>
<b>01/2015</b>	<b>Nil</b>	<b>01/2015</b>	<b>Nil</b>
<b>02/2015</b>	<b>Nil</b>	<b>02/2015</b>	<b>Nil</b>
<b>03/2015</b>	<b>Nil</b>	<b>03/2015</b>	<b>Nil</b>
<b>Total</b>	<b>Nil</b>	<b>Total</b>	<b>Nil</b>

\* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

Sd/-  
Sr. Accounts Officer/Book

(Format of the Progressive figures)

**REVENUE RECEIPTS**

(Tax Revenue)

( Refer to item No.1 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	3,40.96	3,40.96	10,64.35	10,64.35
May	21,11.34	24,52.30	11,64.92	22,29.27
June	10,14.86	34,67.16	13,11.03	35,40.30
July	21,60.27	56,27.43	13,76.55	49,16.85
August	15,79.47	72,06.90	14,66.46	63,83.31
September	15,14.65	87,21.56	13,76.56	77,59.87
October	15,14.48	1,02,36.04	13,72.13	91,32.00
November	15,25.39	1,17,61.43	15,43.75	1,06,75.75
December	15,59.43	1,33,20.86	14,33.23	1,21,08.98
January	16,01.44	1,49,22.30	12,96.20	1,34,05.18
February	15,45.64	1,64,67.94	13,16.39	1,47,21.57
March (Sy)	33,68.88	1,98,36.82	35,97.54	18,319.11

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**REVENUE RECEIPTS**  
(Non-Tax Revenue)

( Refer to item No.1 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>48.58</b>	<b>48.58</b>	<b>55.95</b>	<b>55.95</b>
<b>May</b>	<b>3,01.25</b>	<b>3,49.83</b>	<b>2,15.98</b>	<b>2,71.93</b>
<b>June</b>	<b>4,14.21</b>	<b>7,64.04</b>	<b>2,83.08</b>	<b>5,55.01</b>
<b>July</b>	<b>2,63.61</b>	<b>10,27.65</b>	<b>2,83.94</b>	<b>8,38.95</b>
<b>August</b>	<b>3,12.56</b>	<b>13,40.21</b>	<b>2,87.54</b>	<b>11,26.49</b>
<b>September</b>	<b>2,62.76</b>	<b>16,02.97</b>	<b>3,37.88</b>	<b>14,64.37</b>
<b>October</b>	<b>2,73.37</b>	<b>18,76.34</b>	<b>2,68.07</b>	<b>17,32.44</b>
<b>November</b>	<b>2,94.21</b>	<b>21,70.55</b>	<b>2,73.08</b>	<b>20,05.52</b>
<b>December</b>	<b>2,86.33</b>	<b>24,56.88</b>	<b>2,66.01</b>	<b>22,71.53</b>
<b>January</b>	<b>5,40.45</b>	<b>29,97.33</b>	<b>3,06.63</b>	<b>25,78.16</b>
<b>February</b>	<b>5,06.78</b>	<b>35,04.11</b>	<b>2,93.43</b>	<b>28,71.59</b>
<b>March (Sy)</b>	<b>8,30.95</b>	<b>4335.06</b>	<b>881.12</b>	<b>37,52.71</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive figures)

**REVENUE RECEIPTS**  
(Grants-in-aid & contributions)

Refer to item No.1 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>93.17</b>	<b>93.17</b>
<b>May</b>	<b>3,19.21</b>	<b>3,19.21</b>	<b>16.93</b>	<b>1,10.10</b>
<b>June</b>	<b>4,87.00</b>	<b>8,06.21</b>	<b>2,53.80</b>	<b>3,63.90</b>
<b>July</b>	<b>1,17.30</b>	<b>9,23.51</b>	<b>4,42.32</b>	<b>8,06.22</b>
<b>August</b>	<b>10,09.26</b>	<b>19,32.77</b>	<b>3,47.69</b>	<b>11,53.91</b>
<b>September</b>	<b>4,63.07</b>	<b>23,95.84</b>	<b>6,58.08</b>	<b>18,11.99</b>
<b>October</b>	<b>6,45.03</b>	<b>30,40.87</b>	<b>1,64.39</b>	<b>19,76.38</b>
<b>November</b>	<b>7,57.64</b>	<b>37,98.51</b>	<b>3,31.25</b>	<b>23,07.63</b>
<b>December</b>	<b>5,74.89</b>	<b>43,73.40</b>	<b>84.55</b>	<b>23,92.18</b>
<b>January</b>	<b>2,64.53</b>	<b>46,37.93</b>	<b>3,29.57</b>	<b>27,21.75</b>
<b>February</b>	<b>4,27.18</b>	<b>50,65.11</b>	<b>4,29.42</b>	<b>31,51.17</b>
<b>March (Sy)</b>	<b>23,27.57</b>	<b>73,92.68</b>	<b>9,13.80</b>	<b>40,64.97</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Recovery of Loans &amp; Advances)

( Refer to item No.2 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>1.48</b>	<b>1.48</b>	<b>1.46</b>	<b>1.46</b>
<b>May</b>	<b>1.92</b>	<b>3.40</b>	<b>2.18</b>	<b>3.64</b>
<b>June</b>	<b>1.82</b>	<b>5.22</b>	<b>1.95</b>	<b>5.59</b>
<b>July</b>	<b>11.24</b>	<b>16.46</b>	<b>2.26</b>	<b>7.85</b>
<b>August</b>	<b>1.82</b>	<b>18.28</b>	<b>1.62</b>	<b>9.47</b>
<b>September</b>	<b>3.00</b>	<b>21.28</b>	<b>2.11</b>	<b>11.58</b>
<b>October</b>	<b>1.85</b>	<b>23.13</b>	<b>1.95</b>	<b>13.53</b>
<b>November</b>	<b>0.50</b>	<b>23.63</b>	<b>1.41</b>	<b>14.94</b>
<b>December</b>	<b>2.74</b>	<b>26.37</b>	<b>2.20</b>	<b>17.14</b>
<b>January</b>	<b>1.84</b>	<b>28.21</b>	<b>1.81</b>	<b>18.95</b>
<b>February</b>	<b>1.65</b>	<b>29.86</b>	<b>1.66</b>	<b>20.61</b>
<b>March (Sy)</b>	<b>3.20</b>	<b>33.06</b>	<b>2.71</b>	<b>23.32</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS  
(Other receipts)

( Refer to item No.2 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	--	--	--	--
May	--	--	--	--
June	--	--	--	--
July	--	--	--	--
August	--	--	--	--
September	--	--	--	--
October	--	--	--	--
November	--	--	--	--
December	--	--	--	--
January	--	--	--	--
February	--	--	--	--
March (Sy)	--	--	--	--

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Borrowings &amp; other liabilities)

( Refer to item No.2 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	11.62	11.62
May	0.00	0.00	0.00	11.62
June	26.08	26.08	2,31.80	2,43.42
July	89.11	1,15.19	6,66.63	9,10.05
August	1,11.36	2,26.55	5,43.79	14,53.84
September	12.56	2,39.11	47.61	15,01.45
October	40.85	2,79.96	8.64	15,10.09
November	1,04.28	3,84.24	47.48	15,57.57
December	2,83.88	6,68.12	7.77	15,65.34
January	56.96	7,25.08	58.98	16,24.32
February	1,25.27	8,50.35	61.44	16,85.76
March (Sy)	58,39.76	66,90.11	30,17.14	47,02.90

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



(Format of the Progressive figures)

NON PLAN EXPENDITURE  
( Revenue Account)

( Refer to item No.4( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	6,68.93	6,68.93	7,01.90	7,01.90
May	11,63.71	18,32.64	13,53.00	20,54.90
June	14,03.54	32,36.18	16,66.92	37,21.82
July	17,41.58	49,77.76	12,71.40	49,93.22
August	12,94.71	62,72.47	11,68.35	61,61.57
September	20,02.88	82,75.36	14,61.67	76,23.24
October	13,47.83	96,23.19	12,07.16	88,30.40
November	11,88.96	1,0812.15	13,09.43	1,01,39.83
December	14,76.60	1,22,88.75	15,05.75	1,1645.58
January	13,19.16	1,36,07.91	11,76.88	1,28,22.46
February	21,26.81	1,57,34.72	11,24.95	1,39,47.41
March (Sy)	36,25.84	1,93,60.56	32,37.33	1,71,84.74

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

**NON PLAN EXPENDITURE**  
(Interest Payment)

( Refer to item No.4( b ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>1,80.07</b>	<b>1,80.07</b>	<b>1,80.57</b>	<b>1,80.57</b>
<b>May</b>	<b>1,41.70</b>	<b>3,21.77</b>	<b>1,47.97</b>	<b>3,28.54</b>
<b>June</b>	<b>1,42.08</b>	<b>4,63.85</b>	<b>2,07.35</b>	<b>5,35.89</b>
<b>July</b>	<b>2,31.99</b>	<b>6,95.84</b>	<b>1,12.72</b>	<b>6,48.61</b>
<b>August</b>	<b>2,54.27</b>	<b>9,50.11</b>	<b>2,00.42</b>	<b>8,49.03</b>
<b>September</b>	<b>2,05.07</b>	<b>11,55.18</b>	<b>3,18.40</b>	<b>11,67.43</b>
<b>October</b>	<b>3,12.67</b>	<b>14,67.65</b>	<b>1,79.42</b>	<b>13,46.85</b>
<b>November</b>	<b>2,30.68</b>	<b>16,98.53</b>	<b>1,64.13</b>	<b>15,10.98</b>
<b>December</b>	<b>2,07.09</b>	<b>19,05.60</b>	<b>1,99.98</b>	<b>17,10.96</b>
<b>January</b>	<b>2,19.16</b>	<b>21,24.78</b>	<b>1,61.42</b>	<b>18,72.38</b>
<b>February</b>	<b>1,59.88</b>	<b>22,84.66</b>	<b>1,91.52</b>	<b>20,63.90</b>
<b>March (Sy)</b>	<b>6,44.49</b>	<b>29,29.15</b>	<b>550.54</b>	<b>26,14.44</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)NON PLAN EXPENDITURE  
(on capital A/c)

( Refer to item No.4( d) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.96	0.96
May	0.00	0.00	3.60	4.56
June	0.00	0.00	2.31	6.87
July	0.15	0.15	0.00	6.87
August	0.05	0.20	0.00	6.87
September	1.54	1.73	0.09	6.96
October	0.00	1.73	1.52	8.48
November	0.04	1.77	0.00	8.48
December	0.53	2.30	17.31	25.79
January	0.15	2.45	2.00	27.79
February	2.66	5.11	-25.76	2.03
March (Sy)	17.71	22.82	13.78	15.81

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

**PLAN EXPENDITURE**  
( Revenue Account)

( Refer to item No.5( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.02</b>	<b>0.02</b>	<b>2.63</b>	<b>2.63</b>
<b>May</b>	<b>2,80.84</b>	<b>2,80.86</b>	<b>40.83</b>	<b>43.46</b>
<b>June</b>	<b>87.69</b>	<b>3,68.55</b>	<b>4,21.39</b>	<b>4,64.85</b>
<b>July</b>	<b>5,80.72</b>	<b>9,49.27</b>	<b>5,12.50</b>	<b>9,77.35</b>
<b>August</b>	<b>3,88.31</b>	<b>13,37.58</b>	<b>3,02.23</b>	<b>12,79.58</b>
<b>September</b>	<b>10,57.28</b>	<b>23,94.85</b>	<b>6,13.97</b>	<b>18,93.55</b>
<b>October</b>	<b>8,27.45</b>	<b>32,22.30</b>	<b>3,20.34</b>	<b>22,13.89</b>
<b>November</b>	<b>7,78.10</b>	<b>40,00.40</b>	<b>4,31.93</b>	<b>26,45.82</b>
<b>December</b>	<b>7,78.91</b>	<b>47,79.31</b>	<b>2,83.09</b>	<b>29,28.91</b>
<b>January</b>	<b>9,45.12</b>	<b>57,24.43</b>	<b>3,42.39</b>	<b>32,71.30</b>
<b>February</b>	<b>9,15.71</b>	<b>66,40.14</b>	<b>2,67.09</b>	<b>35,38.39</b>
<b>March (Sy)</b>	<b>5794.20</b>	<b>1,24,34.34</b>	<b>2748.76</b>	<b>62,87.15</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

**PLAN EXPENDITURE**  
( Capital Account)

( Refer to item No.5(c ) of Monthly Accounts at a Glance)

( ` in crores)

<b>Months</b>	<b>2014-2015</b>		<b>2013-2014</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>32.47</b>	<b>32.47</b>	<b>1,18.85</b>	<b>1,18.85</b>
<b>May</b>	<b>2,50.08</b>	<b>2,82.55</b>	<b>2,55.05</b>	<b>3,73.90</b>
<b>June</b>	<b>3,45.36</b>	<b>6,27.91</b>	<b>3,01.57</b>	<b>6,75.47</b>
<b>July</b>	<b>3,03.59</b>	<b>9,31.50</b>	<b>3,21.98</b>	<b>9,97.45</b>
<b>August</b>	<b>2,49.18</b>	<b>11,80.68</b>	<b>2,64.02</b>	<b>12,61.47</b>
<b>September</b>	<b>4,45.11</b>	<b>16,25.79</b>	<b>2,48.21</b>	<b>15,09.68</b>
<b>October</b>	<b>3,02.08</b>	<b>19,27.87</b>	<b>1,50.69</b>	<b>16,60.37</b>
<b>November</b>	<b>3,18.58</b>	<b>22,46.45</b>	<b>99.20</b>	<b>17,59.57</b>
<b>December</b>	<b>2,98.84</b>	<b>25,45.29</b>	<b>2,39.92</b>	<b>19,99.49</b>
<b>January</b>	<b>4,30.78</b>	<b>29,76.07</b>	<b>4,98.19</b>	<b>24,97.68</b>
<b>February</b>	<b>7,68.54</b>	<b>37,44.61</b>	<b>4,00.74</b>	<b>28,98.42</b>
<b>March (Sy)</b>	<b>17,75.51</b>	<b>55,20.12</b>	<b>1808.27</b>	<b>47,06.69</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

**LOANS AND ADVANCES DISBURSED.**

( Refer to item No.7 of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.01</b>	<b>0.01</b>	<b>0.06</b>	<b>0.06</b>
<b>May</b>	<b>0.12</b>	<b>0.13</b>	<b>1.05</b>	<b>1.11</b>
<b>June</b>	<b>0.26</b>	<b>0.39</b>	<b>1.32</b>	<b>2.43</b>
<b>July</b>	<b>1.55</b>	<b>1.94</b>	<b>1.97</b>	<b>4.40</b>
<b>August</b>	<b>2,23.02</b>	<b>2,24.96</b>	<b>1.35</b>	<b>5.75</b>
<b>September</b>	<b>7.78</b>	<b>2,32.73</b>	<b>0.39</b>	<b>6.14</b>
<b>October</b>	<b>6.36</b>	<b>2,39.09</b>	<b>1,79.98</b>	<b>1,86.12</b>
<b>November</b>	<b>1.22</b>	<b>2,40.31</b>	<b>2.16</b>	<b>1,88.28</b>
<b>December</b>	<b>1,05.09</b>	<b>3,45.40</b>	<b>5.44</b>	<b>1,93.72</b>
<b>January</b>	<b>93.97</b>	<b>4,39.37</b>	<b>1.70</b>	<b>1,95.42</b>
<b>February</b>	<b>1.79</b>	<b>4,41.16</b>	<b>19.89</b>	<b>2,15.31</b>
<b>March (Sy)</b>	<b>3,82.62</b>	<b>8,23.78</b>	<b>6.59</b>	<b>2,21.90</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Sd/-  
Sr. Accounts Officer (Book)