

Government of Jharkhand.  
Accounts at a Glance  
As at the end of March' 2011  
(Unaudited provisional figures)

(Rs. in crores)

Sl. No.		Budget Estimates 2010-2011	Actuals up to March' 2011	% of Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue receipts				
	(a) Tax Revenue	12307.00	11870.98	96.46	85.05
	(b) Non-Tax Revenue	3129.64	2802.89	89.56	73.37
	(c) Grant in aid and Contributions	4665.10	4107.25	88.05	92.41
2.	Capital Receipts				
	(a) Recovery of Loans and Advances	16.62	24.12	145.13	144.21
	(b) Other Receipts	--	--	--	--
	(c) Borrowings & Other Liabilities	2179.23	2446.51	112.27	134.35
3.	Total Receipts (1+2)	22297.59	21251.75	95.31	90.48
4.	Non Plan Expenditure				
	(a) Non Plan Expenditure on Revenue Accounts	11604.25	11906.75	102.61	87.66
	(b) Non Plan Expenditure on Interest Payment	2160.20	2227.54	103.12	95.02
	(c) Non Plan Expenditure on Capital Account	82.87	43.27	52.22	58.34
5.	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	7607.39	6037.99	79.37	62.90
	(b) Plan Expenditure on Capital Account	4125.03	2621.03	63.54	73.67
6.	Total Expenditure { 4 (a) + (c) + 5 }	23419.54	20609.04	88.00	78.82
	(a) Revenue Expenditure	19211.64	17944.74	93.41	79.85
	(b) Capital Expenditure	4207.90	2664.30	63.32	73.52

7.	Loans and Advances disbursed.	435.01	307.56	70.71	50.57
8.	Revenue Surplus/Deficit [1-6(a)]	890.10	836.38	--	--
9.	Fiscal Surplus/ Deficit {1+2(a)+2(b)-(6+7)}	(-) 3736.19	(-)2111.36	--	--

Details of excluded accounts due to non-receipt/late receipt of accounts are given below:

<b>Details as at the end of March'2011</b>
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<b>Left out position of the Month of March' 2011 of Jharkhand State</b>
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Month/Year	Number of Accounts	Name of Treasuries
03/2011	Nil	Nil

<b>P.W.DIVISION</b>		<b>FOREST DIVISION</b>	
Month/Year	Number of Accounts	Month/Year	Number of Accounts
04/2010	Nil	04/2010	Nil
05/2010	Nil	05/2010	Nil
06/2010	Nil	06/2010	Nil
07/2010	Nil	07/2010	Nil
08/2010	Nil	08/2010	Nil
09/2010	Nil	09/2010	Nil
10/2010	Nil	10/2010	Nil
11/2010	Nil	11/2010	Nil
12/2010	Nil	12/2010	Nil
01/2011	Nil	01/2011	Nil
02/2011	Nil	02/2011	Nil
03/2011	Nil	03/2011	Nil
<b>Total</b>	<b>Nil</b>		<b>NIL</b>

\*Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

(Format of the Progressive figures)

**REVENUE RECEIPTS**

(Tax Revenue)

( Refer to item No.1 (a) of Monthly Accounts at a Glance)

( Rs. in crores)

<b>Months</b>	<b>2010-2011</b>		<b>2009-2010</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>629.56</b>	<b>629.56</b>	<b>572.98</b>	<b>572.98</b>
<b>May</b>	<b>708.99</b>	<b>1338.55</b>	<b>651.11</b>	<b>1224.09</b>
<b>June</b>	<b>859.76</b>	<b>2198.31</b>	<b>708.93</b>	<b>1933.02</b>
<b>July</b>	<b>840.20</b>	<b>3038.51</b>	<b>732.24</b>	<b>2665.26</b>
<b>August</b>	<b>813.20</b>	<b>3851.71</b>	<b>695.99</b>	<b>3361.25</b>
<b>September</b>	<b>839.80</b>	<b>4691.51</b>	<b>705.19</b>	<b>4066.44</b>
<b>October</b>	<b>830.62</b>	<b>5522.13</b>	<b>741.88</b>	<b>4808.32</b>
<b>November</b>	<b>859.24</b>	<b>6381.37</b>	<b>744.6</b>	<b>5552.92</b>
<b>December</b>	<b>850.53</b>	<b>7231.90</b>	<b>728.93</b>	<b>6281.85</b>
<b>January</b>	<b>885.76</b>	<b>8117.66</b>	<b>751.60</b>	<b>7033.45</b>
<b>February</b>	<b>914.47</b>	<b>9032.13</b>	<b>762.62</b>	<b>7796.07</b>
<b>March</b>	<b>2838.85</b>	<b>11870.98</b>	<b>2251.62</b>	<b>10047.69</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend

**REVENUE RECEIPTS**  
(Non-Tax Revenue)

( Refer to item No.1 (b) of Monthly Accounts at a Glance)

( Rs. in crores)

<b>Months</b>	<b>2010-2011</b>		<b>2009-2010</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>212.04</b>	<b>212.04</b>	<b>13.96</b>	<b>13.96</b>
<b>May</b>	<b>99.60</b>	<b>311.64</b>	<b>101.82</b>	<b>115.78</b>
<b>June</b>	<b>150.95</b>	<b>462.59</b>	<b>150.04</b>	<b>265.82</b>
<b>July</b>	<b>309.97</b>	<b>772.56</b>	<b>133.97</b>	<b>399.79</b>
<b>August</b>	<b>209.97</b>	<b>982.53</b>	<b>134.76</b>	<b>534.55</b>
<b>September</b>	<b>228.15</b>	<b>1210.68</b>	<b>103.88</b>	<b>638.43</b>
<b>October</b>	<b>197.45</b>	<b>1408.13</b>	<b>149.54</b>	<b>787.97</b>
<b>November</b>	<b>259.08</b>	<b>1667.21</b>	<b>177.30</b>	<b>965.27</b>
<b>December</b>	<b>217.83</b>	<b>1885.04</b>	<b>195.28</b>	<b>1160.55</b>
<b>January</b>	<b>171.60</b>	<b>2056.64</b>	<b>202.69</b>	<b>1363.24</b>
<b>February</b>	<b>262.15</b>	<b>2318.79</b>	<b>214.28</b>	<b>1577.52</b>
<b>March</b>	<b>484.10</b>	<b>2802.89</b>	<b>676.63</b>	<b>2254.15</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive figures)

**REVENUE RECEIPTS**  
(Grants-in-aid & contributions)

Refer to item No.1 ( c ) of Monthly Accounts at a Glance)

( Rs. in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	--	--	--	--
May	110.60	110.60	228.34	228.34
June	498.40	609.00	268.95	497.29
July	210.66	819.66	205.96	703.25
August	680.62	1500.28	127.95	831.21
September	436.41	1936.69	109.03	940.24
October	168.08	2104.77	384.70	1324.94
November	220.39	2325.16	229.05	1553.99
December	428.91	2754.07	517.16	2071.15
January	285.30	3039.37	102.18	2173.33
February	296.26	3335.63	154.86	2328.19
March	771.62	4107.25	488.44	2816.63

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS

(Recovery of Loans & Advances)

( Refer to item No.2 (a) of Monthly Accounts at a Glance)

( Rs. in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	1.43	1.43	00.86	00.86
May	1.70	3.13	1.38	2.24
June	4.83	7.96	1.54	3.78
July	1.87	9.83	1.41	5.19
August	2.26	12.09	1.26	6.45
September	1.48	13.57	2.71	9.16
October	1.68	15.25	1.23	10.39
November	1.41	16.66	1.22	11.61
December	1.72	18.38	2.05	13.66
January	1.49	19.87	2.07	15.73
February	1.62	21.49	2.36	18.09
March	2.63	24.12	3.70	21.79

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS  
(Other receipts)

( Refer to item No.2 (b) of Monthly Accounts at a Glance)

( Rs. in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	--	--	--	--
May	--	--	--	--
June	--	--	--	--
July	--	--	--	--
August	--	--	--	--
September	--	--	--	--
October	--	---	---	---
November	--	--	--	--
December	--	--	--	--
January	--	--	--	--
February	--	--	--	--
March	--	--	--	--

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive figures)

CAPITAL RECEIPTS

(Borrowings & other liabilities)

( Refer to item No.2 ( c ) of Monthly Accounts at a Glance)

( Rs. in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	208.09	208.09	166.47	166.47
May	299.42	507.51	40.10	206.57
June	158.16	665.67	130.06	336.63
July	68.04	733.71	14.12	350.75
August	112.50	846.21	92.97	443.72
September	100.10	946.31	434.04	877.76
October	120.82	1067.13	109.23	986.99
November	165.06	1232.19	113.75	1100.74
December	253.40	1485.59	130.95	1231.69
January	156.91	1642.50	133.01	1364.70
February	84.36	1726.86	94.92	1459.62
March	719.65	2446.51	1909.82	3369.44

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



(Format of the Progressive figures)

NON PLAN EXPENDITURE  
(Revenue Account)

( Refer to item No.4( a ) of Monthly Accounts at a Glance)

( Rs. in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	506.59	506.59	278.04	278.04
May	917.57	1424.16	748.15	1026.19
June	844.57	2268.73	723.82	1750.01
July	870.55	3139.28	762.95	2512.96
August	906.20	4045.48	733.44	3246.40
September	1059.71	5105.19	1346.06	4592.46
October	1218.89	6324.08	736.50	5328.96
November	849.17	7173.25	834.78	6163.74
December	834.72	8007.97	832.96	6996.70
January	701.70	8709.67	733.20	7729.90
February	1112.73	9822.40	1031.48	8761.38
March	2084.35	11906.75	2609.21	11370.59

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

NON PLAN EXPENDITURE  
(Interest Payment)

( Refer to item No.4( b ) of Monthly Accounts at a Glance)

( Rs. in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	176.45	176.45	83.54	83.54
May	131.83	308.28	155.51	239.05
June	162.27	470.55	156.27	395.32
July	134.61	605.16	119.53	514.84
August	131.44	736.60	127.90	642.74
September	246.36	982.96	172.75	815.49
October	174.39	1157.35	127.92	943.41
November	162.36	1319.71	144.36	1087.77
December	154.36	1474.07	152.11	1239.88
January	167.59	1641.66	155.99	1395.87
February	126.11	1767.77	136.48	1532.35
March	459.77	2227.54	775.10	2307.45

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

NON PLAN EXPENDITURE  
(on capital A/c)

( Refer to item No.4( c ) of Monthly Accounts at a Glance)

( Rs. in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	--	--	--	--
May	1.37	1.37	2.28	2.28
June	8.49	9.86	1.94	4.22
July	0.10	9.96	12.76	16.98
August	0.47	10.43	6.12	23.10
September	-10.51	-0.07	12.04	35.14
October	0.33	0.26	27.20	62.34
November	0.24	0.50	32.45	94.79
December	0.25	0.75	-66.81	27.98
January	0.00	0.75	-11.91	16.07
February	0.62	1.37	4.97	21.04
March	4.19	43.27	-0.04	21.00

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

PLAN EXPENDITURE  
( Revenue Account)

( Refer to item No.5( a ) of Monthly Accounts at a Glance)

( Rs. in crores)

Months	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	1.46	1.46	00.98	00.98
May	42.01	43.47	13.49	14.47
June	92.04	135.51	73.81	88.28
July	197.54	333.05	118.32	206.60
August	532.24	865.29	180.32	386.92
September	308.14	1173.43	214.65	601.57
October	314.06	1487.49	168.82	770.39
November	311.79	1799.28	204.04	974.44
December	291.65	2090.93	359.00	1333.44
January	546.41	2637.34	180.27	1513.71
February	683.55	3320.89	412.14	1925.85
March	271.71	6037.99	1831.80	3757.65

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

PLAN EXPENDITURE  
( Capital Account)

( Refer to item No.5( b ) of Monthly Accounts at a Glance)

( Rs. in crores)

<b>Months</b>	<b>2010-2011</b>		<b>2009-2010</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>4.69</b>	<b>4.69</b>	<b>1.03</b>	<b>1.03</b>
<b>May</b>	<b>115.58</b>	<b>120.27</b>	<b>19.54</b>	<b>20.57</b>
<b>June</b>	<b>106.80</b>	<b>227.07</b>	<b>102.95</b>	<b>123.52</b>
<b>July</b>	<b>140.32</b>	<b>367.39</b>	<b>90.85</b>	<b>214.37</b>
<b>August</b>	<b>157.47</b>	<b>524.86</b>	<b>98.77</b>	<b>313.14</b>
<b>September</b>	<b>180.76</b>	<b>705.62</b>	<b>90.76</b>	<b>403.90</b>
<b>October</b>	<b>177.78</b>	<b>883.40</b>	<b>157.94</b>	<b>561.84</b>
<b>November</b>	<b>158.00</b>	<b>1041.40</b>	<b>124.30</b>	<b>686.14</b>
<b>December</b>	<b>221.38</b>	<b>1262.79</b>	<b>266.75</b>	<b>952.89</b>
<b>January</b>	<b>187.43</b>	<b>1450.22</b>	<b>270.83</b>	<b>1223.72</b>
<b>February</b>	<b>123.41</b>	<b>1573.63</b>	<b>240.67</b>	<b>1464.39</b>
<b>March</b>	<b>1047.40</b>	<b>2621.03</b>	<b>1217.65</b>	<b>2682.04</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

**LOANS AND ADVANCES DISBURSED.**

( Refer to item No.7 of Monthly Accounts at a Glance)

( Rs. in crores)

<b>Months</b>	<b>2010-2011</b>		<b>2009-2010</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	<b>0.21</b>	<b>0.21</b>	<b>67.47</b>	<b>67.47</b>
<b>May</b>	<b>1.73</b>	<b>1.94</b>	<b>0.41</b>	<b>67.88</b>
<b>June</b>	<b>0.78</b>	<b>2.72</b>	<b>1.44</b>	<b>69.32</b>
<b>July</b>	<b>2.36</b>	<b>5.08</b>	<b>1.47</b>	<b>70.79</b>
<b>August</b>	<b>2.09</b>	<b>7.17</b>	<b>36.63</b>	<b>107.42</b>
<b>September</b>	<b>3.16</b>	<b>10.33</b>	<b>86.51</b>	<b>193.93</b>
<b>October</b>	<b>41.07</b>	<b>51.40</b>	<b>68.27</b>	<b>262.20</b>
<b>November</b>	<b>2.32</b>	<b>53.72</b>	<b>1.80</b>	<b>264.00</b>
<b>December</b>	<b>1.58</b>	<b>55.30</b>	<b>12.90</b>	<b>276.90</b>
<b>January</b>	<b>8.65</b>	<b>63.95</b>	<b>5.48</b>	<b>282.38</b>
<b>February</b>	<b>1.53</b>	<b>65.48</b>	<b>5.23</b>	<b>287.61</b>
<b>March</b>	<b>242.08</b>	<b>307.56</b>	<b>32.37</b>	<b>319.98</b>

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.