

**Government of JHARKHAND**  
**Accounts at a Glance (at the end March, 2017 )**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly key indicator for the month March 2017**

( ` in crore)

	Budget estimates (2016-17 )	Actuals upto <b>March 2017</b>	% Actual to Budget Estimates	
			Current	Corresponding period of previous year
<b>(1) Revenue receipts</b>	<b>35770.70</b>	<b>47053.93</b>	<b>131.54</b>	<b>84.62</b>
(a) Tax Revenue	15543.00	32441.17	208.72	1,02.80
Stamps and Registration Fees	900.00	607.01	67.45	66.46
Land Revenue	400.00	240.26	60.07	54.78
Sales Tax	12703.00	10549.26	83.05	80.49
State Excise Duties	1500.00	961.68	64.11	76.04
Other taxes and duties (Further Breakup to be given if available)	40.00	40.01	100.02	1,16.11
(b) Non-Tax Revenue	8425.70	5351.41	63.51	92.84
(c) Grants in aid and Contribution	11802.00	9261.35	78.47	48.85
<b>(2) Capital Receipts</b>	<b>7733.06</b>	<b>7119.87</b>	<b>92.07</b>	<b>1,77.82</b>
(a) Recovery of Loans and Advances	33.06	38.45	116.30	62.56
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities	7700.00	7081.42	91.97	1,78.60
<b>(3) Total Receipts (1+2)</b>	<b>43503.76</b>	<b>54173.80</b>	<b>124.53</b>	<b>97.15</b>
<b>(4) Non Plan Expenditure(a+d)</b>	<b>27416.11</b>	<b>22942.42</b>	<b>83.68</b>	<b>84.32</b>
(a) Non Plan Expenditure on Revenue Account	27391.06	22895.38	83.59	84.43
(b) Non Plan Expenditure on Interest Payment	4180.43	4172.25	99.80	96.32
(c) Non Plan Expenditure on Salaries/wages	9764.91	8673.39	88.82	91.13
(d) Non Plan Expenditure on Capital Account(excluding Loans & advance )	25.05	47.04	187.78	61.42
<b>(5) Plan Expenditure( a+c)</b>	<b>41800.24</b>	<b>33007.30</b>	<b>78.96</b>	<b>52.42</b>
(a) Plan Expenditure on Revenue Account	29146.34	22193.66	76.15	58.81
(b) Plan Expenditure on Salaries/Wages (Revenue +Capital )	608.35	477.68	78.52	66.64
(c) Plan Expenditure on Capital Accounts (excluding loans & advance )	12653.90	10813.64	85.46	43.25
<b>(6) Total Expenditure {4+5}</b>	<b>69216.35</b>	<b>55949.72</b>	<b>80.83</b>	<b>63.64</b>
(a) Revenue Expenditure( 4(a) +5(a))	56537.40	45089.04	79.75	71.06
(b) Capital Expenditure[ 4 (d)+5(c)]	12678.95	10860.68	85.66	43.36
<b>(7) Loan and Advance disbursed</b>	<b>1681.81</b>	<b>1335.07</b>	<b>79.38</b>	<b>6,15.33</b>
(8) Revenue Surplus (+)/Deficit(-){ 1-6(a)}	-20766.70	1964.89		
<b>(9) Fiscal surplus / Deficit {1+2(a) +2(b) -6-7</b>	<b>-35094.40</b>	<b>-10192.41</b>		

Sd/-  
Sr. Accounts Officer/( Book)

Details as at the end of **March** 2017

Left out position of the Month of <b>March</b> 2017 of Jharkhand State
--

Month/Year	Number of Accounts	Name of Treasuries
04/2016	Nil	Nil
05/2016	Nil	Nil
06/2016	Nil	Nil
07/2016	Nil	Nil
08/2016	Nil	Nil
09/2016	Nil	Nil
10/2016	Nil	Nil
11/2016	Nil	Nil
12/2016	Nil	Nil
01/2017	Nil	Nil
02/2017	Nil	Nil
03/2017	Nil	Nil
<b>Total</b>	Nil	Nil

P.W.DIVISIONS		FOREST DIVISIONS	
Month/Year	Number of Accounts	Month/Year	Number of Accounts
04/2016	Nil	04/2016	Nil
05/2016	Nil	05/2016	Nil
06/2016	Nil	06/2016	Nil
07/2016	Nil	07/2016	Nil
08/2016	Nil	08/2016	Nil
09/2016	Nil	09/2016	Nil
10/2016	Nil	10/2016	Nil
11/2016	Nil	11/2016	Nil
12/2016	Nil	12/2016	Nil
01/2017	Nil	01/2017	Nil
02/2017	Nil	02/2017	Nil
03/2017	Nil	03/2017	Nil
<b>Total</b>	<b>Nil</b>	<b>Total</b>	<b>Nil</b>

\* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

(Format of the Progressive figures)

**REVENUE RECEIPTS**  
(Tax Revenue)  
( Refer to item No.1 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	17,47.65	17,47.65	15,81.32	15,81.32
May	20,94.40	38,42.05	18,52.85	34,34.17
June	22,07.95	60,50.00	19,98.44	54,32.61
July	22,79.99	83,29.99	20,60.14	74,92.75
August	22,62.48	1,05,92.47	19,90.20	94,82.95
September	22,42.38	1,28,34.85	19,87.76	1,14,70.71
October	22,86.63	1,51,21.48	20,21.27	1,34,91.98
November	17,60.16	1,68,81.64	20,41.05	1,55,33.03
December	33,71.73	2,02,53.37	20,63.07	1,75,96.10
January	23,81.45	2,26,34.82	21,35.98	1,97,32.08
February	23,38.25	2,49,73.07	21,47.35	2,18,79.43
March	74,68.10	3,24,41.17	55,68.27	2,74,47.70

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

REVENUE RECEIPTS  
(Non-Tax Revenue)

( Refer to item No.1 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	1,56.05	1,56.05	2,12.75	2,12.75
May	3,05.24	4,61.29	2,79.99	4,92.74
June	4,29.86	8,91.15	3,82.34	8,75.08
July	3,24.58	12,15.73	4,86.07	13,61.15
August	3,27.69	15,43.42	3,06.75	16,67.90
September	4,42.79	19,86.21	4,83.29	21,51.19
October	3,38.29	23,24.50	3,25.99	24,77.18
November	3,31.03	26,55.53	6,93.58	31,70.76
December	4,96.64	31,52.17	5,08.85	36,79.61
January	3,68.66	35,20.83	7,81.31	44,60.92
February	3,02.05	38,22.88	3,72.20	48,33.12
March	15,28.53	53,51.41	10,19.89	58,53.01

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive figures)

REVENUE RECEIPTS  
(Grants-in-aid & contributions)

Refer to item No.1 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	10,02.36	10,02.36	6,86.18	6,86.18
May	99.29	11,01.65	54.95	7,41.13
June	4,75.73	15,77.37	5,10.97	12,52.10
July	10,99.23	26,76.60	9,70.53	22,22.63
August	5,63.65	32,40.25	8,19.68	30,42.31
September	11,69.07	44,09.32	5,15.89	35,58.20
October	7,98.51	52,07.83	1,84.53	37,42.73
November	2,75.15	54,82.98	4,42.75	41,85.48
December	5,06.24	59,89.22	9,66.22	51,51.70
January	8,63.06	68,52.28	1,17.48	52,69.18
February	3,63.43	72,15.71	8,10.35	60,79.53
March	20,45.64	92,61.35	12,58.11	73,37.64

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Recovery of Loans &amp; Advances)

( Refer to item No.2 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	3.16	3.16	2.09	2.09
May	3.81	6.97	1.96	4.05
June	2.84	9.81	2.55	6.60
July	2.93	12.74	2.15	8.75
August	3.19	15.93	2.02	10.77
September	3.14	19.07	2.91	13.68
October	4.49	23.56	2.69	16.37
November	1.39	24.95	2.32	18.69
December	3.80	28.75	3.18	21.87
January	2.72	31.47	2.35	24.22
February	2.52	33.99	2.18	26.40
March	4.46	38.45	4.66	31.06

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Other receipts)

( Refer to item No.2 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Borrowings &amp; other liabilities)

( Refer to item No.2 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	44.13	44.13	1,86.13	1,86.13
May	1,28.38	1,72.51	50.05	2,36.18
June	1,37.46	3,09.97	1.69	2,37.87
July	84.16	3,94.13	1,23.27	3,61.14
August	2,48.62	6,42.75	12.00	3,73.14
September	1,64.41	8,07.16	2,17.25	5,90.39
October	1,18.49	9,25.65	51.23	6,41.62
November	29.33	9,54.98	62.99	7,04.61
December	53.00	10,07.98	1,67.11	8,71.72
January	1,57.12	11,65.10	2,21.56	10,93.28
February	46.61	12,11.71	2,71.48	13,64.76
March	58,69.71	7081.42	1,18,79.89	1,32,44.65

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.



(Format of the Progressive figures)NON PLAN EXPENDITURE  
( Revenue Account)

( Refer to item No.4( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	7,84.50	7,84.50	7,12.13	7,12.13
May	18,38.57	26,23.07	12,00.28	19,12.41
June	17,20.75	43,43.82	25,81.07	44,93.48
July	16,32.55	59,76.37	13,69.81	58,63.29
August	20,62.78	80,39.15	14,84.32	73,47.61
September	23,91.51	1,04,30.66	15,28.60	88,76.21
October	20,26.79	1,24,57.45	14,75.00	1,03,51.21
November	8,80.58	1,33,38.03	19,53.04	1,23,04.25
December	21,27.62	1,54,65.65	18,30.89	1,41,35.14
January	17,41.44	1,72,07.09	18,71.56	1,60,06.70
February	16,22.34	1,88,29.43	18,31.04	1,78,37.74
March	40,65.95	2,28,95.38	29,22.03	2,07,59.77

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

NON PLAN EXPENDITURE  
(Interest Payment)

( Refer to item No.4(b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	1,57.15	1,57.15	1,53.35	1,53.35
May	2,34.31	3,91.46	1,30.94	2,84.29
June	1,96.74	5,88.20	2,42.65	5,26.94
July	3,36.71	9,24.91	2,68.70	7,95.64
August	3,14.53	12,39.44	2,52.36	10,48.00
September	6,64.64	19,04.08	4,37.69	14,85.69
October	1,58.07	20,62.15	1,60.79	16,46.48
November	1,81.61	22,43.76	1,40.73	17,87.21
December	2,75.29	25,19.05	2,41.13	20,28.34
January	3,73.87	28,92.92	3,45.73	23,74.07
February	3,15.10	32,08.02	2,51.69	26,25.76
March	9,64.23	41,72.25	6,94.32	33,20.08

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)NON PLAN EXPENDITURE  
(on capital A/c)

( Refer to item No.4( d) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.06	0.06	0.00	0.00
June	0.16	0.22	1,20.12*	1,20.12*
July	-0.06	0.16	-1,18.52	1.60
August	0.92	1.08	0.00	1.60
September	0.12	1.20	2.41	4.01
October	1.06	2.26	0.00	4.01
November	1.10	3.36	0.10	4.11
December	24.15	27.51	2.87	6.98
January	2.29	29.80	3.03	10.01
February	0.54	30.34	17.74	27.75
March	16.70	47.04	44.48	72.23

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

\*The monthly and progressive figure for the month of June 2015-16 shown in the statement of the month of **June 2016 to August 2016** may be read as ` 120.12 crore instead of ` 10,17.02 crore.

(Format of the Progressive figures)

**PLAN EXPENDITURE**  
( Revenue Account)

( Refer to item No.5( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	5,11.69	5,11.69	4,57.84	4,57.84
May	6,08.78	11,20.47	3,79.80	8,37.64
June	5,40.85	16,61.32	5,33.29	13,70.93
July	23,76.14	40,37.46	13,68.80	27,39.73
August	14.11	54,48.46	14,25.62	41,65.35
September	15,91.47	70,39.93	9,98.23	51,63.58
October	15,97.19	86,37.12	15,15.77	66,79.35
November	8,97.10	95,34.22	11,16.37	77,95.72
December	15,03.94	1,10,38.16	12,91.89	90,87.61
January	28,50.06	1,38,88.22	12,30.71	1,03,18.32
February	23,88.71	1,62,76.93	10,80.00	1,13,98.32
March	59,16.73	2,21,93.66	43,94.74	1,57,93.06

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

**PLAN EXPENDITURE**  
( Capital Account)

( Refer to item No.5(c) of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	7,24.78	7,24.78	96.82	96.82
May	10,58.35	17,83.13	4,92.84	5,89.66
June	8,29.92	26,13.05	4,27.36	10,17.02
July	6,06.17	32,19.22	6,42.27	16,59.29
August	7,59.56	39,78.78	4,92.28	21,51.57
September	5,58.76	45,37.54	4,28.68	25,80.25
October	6,75.03	52,12.57	6,46.89	32,27.14
November	4,99.98	57,12.55	4,87.15	37,14.29
December	8,32.19	65,44.74	7,18.00	44,32.29
January	8,44.03	73,88.77	8,53.18	52,85.47
February	14,94.46	88,83.23	8,73.26	61,58.73
March	19,30.41	1,08,13.64	19,27.55	80,86.28

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

(Format of the Progressive figures)

## LOANS AND ADVANCES DISBURSED.

( Refer to item No.7 of Monthly Accounts at a Glance)

( ` in crores)

Months	2016-2017		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	1.04	1.04	0.09	0.09
May	3.58	4.62	2.43	2.52
June	8.09	12.71	4.49	07.01
July	4.46	17.17	3,80.15	3,87.16
August	19.65	36.82	4,62.99	8,50.15
September	10.58	47.40	8.96	8,59.11
October	6.94	54.34	1,00.86	9,59.97
November	3.71	58.05	13.11	9,73.08
December	1,59.34	2,17.39	26.51	9,99.59
January	72.17	2,89.56	22.67	10,22.26
February	5,50.54	8,40.10	4.84	10,27.10
March	4,94.97	13,35.07	64,52.90	74,80.00

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Sd/-  
Sr. Accounts Officer (Book)