Monthly key indicator for the month of April 2014

(`in crore)

Budget estimates					(in crore)
(2014-15) Current Corresponding period of previous year (1) Revenue receipts			-	% Actual	to Budget Estimates
(1) Revenue receipts			110111 2011		Corresponding
(1) Revenue receipts		(201. 10)		Current	period of previous
(a) Tax Revenue 2,26,91.29 3,40.96 1.50 5.46 Stamps and Registration Fees 6,35.15 12.94 2.04 6.95 Land Revenue 2,10.12 0.79 0.38 8.32 Sales Tax 89,55.20 2,00.58 2.24 2.57 State Excise Duties 8,50.00 52.74 6.20 7.36 Other taxes and duties (Further Breakup to be given if available) 35.00 1.90 5.43 2.14 (b) Non-Tax Revenue 49,66.99 48.58 0.98 1.34 (c) Grants in aid and Contribution 1,57,85.47 0.94 (2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 50,387.70 3,91.02 0.78 3.10 (d) Yon Plan Expenditure 21,5,70.10 6,68.93 3.10 3.79					year
Stamps and Registration Fees 6,35.15 12.94 2.04 6.95 Land Revenue 2,10.12 0.79 0.38 8.32 Sales Tax 89,55.20 2,00.58 2.24 2.57 State Excise Duties 8,50.00 52.74 6.20 7.36 Other taxes and duties (Further Breakup to be given if available) 35.00 1.90 5.43 2.14 (b) Non-Tax Revenue 49,66.99 48.58 0.98 1.34 (c) Grants in aid and Contribution 1,57,85.47 0.94 (c) Ageovery of Loans and Advances 53,95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53,95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (a) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 <	(1) Revenue receipts	4,34,43.75	3,89.54	0.90	3.61
Land Revenue 2,10.12 0.79 0.38 8.32 Sales Tax 89,55.20 2,00.58 2.24 2.57 State Excise Duties 8,50.00 52.74 6.20 7.36 Other taxes and duties (Further Breakup to be given if available) 35.00 1.90 5.43 2.14 (b) Non-Tax Revenue 49,66.99 48.58 0.98 1.34 (c) Grants in aid and Contribution 1,57,85.47 0.94 (2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79	(a) Tax Revenue	2,26,91.29	3,40.96	1.50	5.46
Sales Tax 89,55.20 2,00.58 2.24 2.57 State Excise Duties 8,50.00 52.74 6.20 7.36 Other taxes and duties (Further Breakup to be given if available) 35.00 1.90 5.43 2.14 (b) Non-Tax Revenue 49,66.99 48.58 0.98 1.34 (c) Grants in aid and Contribution 1,57,85.47 0.94 (2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5.03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05	Stamps and Registration Fees	6,35.15	12.94	2.04	6.95
State Excise Duties 8,50.00 52.74 6.20 7.36 Other taxes and duties (Further Breakup to be given if available) 35.00 1.90 5.43 2.14 (b) Non-Tax Revenue 49,66.99 48.58 0.98 1.34 (c) Grants in aid and Contribution 1,57,85.47 0.94 (2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure on Revenue Account 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 2,61,41.87	Land Revenue	2,10.12	0.79	0.38	8.32
Other taxes and duties (Further Breakup to be given if available) 35.00 1.90 5.43 2.14 (b) Non-Tax Revenue 49,66.99 48.58 0.98 1.34 (c) Grants in aid and Contribution 1,57,85.47 0.94 (2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.02 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure on Revenue Account 1,79,40.84	Sales Tax	89,55.20	2,00.58	2.24	2.57
given if available) 49,66.99 48.58 0.98 1.34 (c) Grants in aid and Contribution 1,57,85.47 0.94 (2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure on Revenue Account 1,79,40.84 0.02	State Excise Duties	8,50.00	52.74	6.20	7.36
(b) Non-Tax Revenue 49,66.99 48.58 0.98 1.34 (c) Grants in aid and Contribution 1,57,85.47 0.94 (2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 <	Other taxes and duties (Further Breakup to be	35.00	1.90	5.43	2.14
(c) Grants in aid and Contribution 1,57,85.47 0.94 (2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11	given if available)				
(2) Capital Receipts 69,43.95 1.48 0.02 0.22 (a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure <td></td> <td>49,66.99</td> <td>48.58</td> <td>0.98</td> <td>1.34</td>		49,66.99	48.58	0.98	1.34
(a) Recovery of Loans and Advances 53.95 1.48 2.74 2.92 (b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure<	(c) Grants in aid and Contribution	1,57,85.47			0.94
(b) Other Receipts 0.00 0.00 0.00 (c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,9	(2) Capital Receipts	69,43.95	1.48	0.02	0.22
(c) Borrowings and Other Liabilities 68,90.00 0.20 (3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 <t< td=""><td>(a) Recovery of Loans and Advances</td><td>53.95</td><td>1.48</td><td>2.74</td><td>2.92</td></t<>	(a) Recovery of Loans and Advances	53.95	1.48	2.74	2.92
(3) Total Receipts (1+2) 5,03,87.70 3,91.02 0.78 3.10 (4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenu		0.00		0.00	0.00
(4) Non Plan Expenditure 2,15,70.10 6,68.93 3.10 3.79 (a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	(c) Borrowings and Other Liabilities	68,90.00			0.20
(a) Non Plan Expenditure on Revenue Account 2,15,47.10 6,68.93 3.10 3.79 (b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	(3) Total Receipts (1+2)	5,03,87.70	3,91.02	0.78	3.10
(b) Non Plan Expenditure on Interest Payment 26,94.12 1,80.07 6.68 7.30 Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41 -2,79.41	(4) Non Plan Expenditure	2,15,70.10	6,68.93	3.10	3.79
Non Plan Expenditure on Salaries/wages 92,36.49 2,81.92 3.05 3.46 (c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41 -2,79.41	(a) Non Plan Expenditure on Revenue Account	2,15,47.10	6,68.93	3.10	3.79
(c) Non Plan Expenditure on Capital Account 23.00 0.00 0.00 3.93 (5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	(b) Non Plan Expenditure on Interest Payment	26,94.12	1,80.07	6.68	7.30
(5) Plan Expenditure 2,61,41.87 32.49 0.12 0.66 (a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	Non Plan Expenditure on Salaries/wages	92,36.49	2,81.92	3.05	3.46
(a) Plan Expenditure on Revenue Account 1,79,40.84 0.02 0.00 0.02 Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	(c) Non Plan Expenditure on Capital Account	23.00	0.00	0.00	3.93
Plan Expenditure on Salaries/Wages 5,78.11 1.43 0.25 1.01 (b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	(5) Plan Expenditure	2,61,41.87	32.49	0.12	0.66
(b) Plan Expenditure on Capital Account 82,01.03 32.47 0.40 1.84 (6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	(a) Plan Expenditure on Revenue Account	1,79,40.84	0.02	0.00	0.02
(6) Total Expenditure {4(a)+(c)+5} 4,77,11.97 7,01.42 1.47 2.23 (a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	Plan Expenditure on Salaries/Wages	5,78.11		0.25	1.01
(a) Revenue Expenditure 3,94,87.94 6,68.95 1.69 2.31 (b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	(b) Plan Expenditure on Capital Account	82,01.03	32.47	0.40	1.84
(b) Capital Expenditure 82,24.03 32.47 0.39 1.85 Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41	(6) Total Expenditure $\{4(a)+(c)+5\}$	4,77,11.97	-	1.47	
Revenue Surplus (+)/Deficit(-){1-6(a)} 39,55.81 -2,79.41		3,94,87.94	6,68.95	1.69	2.31
	(b) Capital Expenditure	82,24.03	32.47	0.39	1.85
Fiscal Deficit $[6-\{1+2(a)+2(b)\}]$ 42,14.27 3,10.40	Revenue Surplus (+)/Deficit(-){1-6(a)}	39,55.81	-2,79.41		
	Fiscal Deficit $[6-\{1+2(a)+2(b)\}]$	42,14.27	3,10.40		

Sr. Accounts Officer (Book)

Government of Jharkhand Accounts at a Glance As at the end of April 2014 (Un-audited provisional figures)

(`in crores)

		T	T	`	in crores)
				% of Actuals to I	
Sl. No.		Budget Estimates 2014-2015	Actuals up to April 2014	Current	Corresponding period of the previous year
1.	Revenue receipts (a) Tax Revenue (b) Non-Tax Revenue (c) Grant in aid and Contributions	22691.29 4966.99 15785.47	340.96 48.58	1.50 0.98	5.46 1.34 0.94
2.	Capital Receipts (a) Recovery of Loans and Advances (b) Other Receipts	53.95	1.48	2.74 0.00	2.92 0.00
	(c) Borrowings & Other Liabilities	6890.00	0.00	0.00	0.20
3.	Total Receipts (1+2)	50387.70	391.02	0.78	3.10
4.	Non Plan Expenditure (a) Non Plan Expenditure on Revenue Accounts (b) Non Plan Expenditure on Interest Payment (c) Non Plan Expenditure on Capital Account	21547.10 2694.12 23.00	668.93 180.07 0.00	3.10 6.68 0.00	3.79 7.30 3.93
5.	Plan Expenditure (a) Plan Expenditure on Revenue Account (b) Plan Expenditure on Capital Account	17940.84 8201.03	0.02 32.47	0.00 0.40	0.02 1.84
6.	Total Expenditure [4 (a) + (c) + 5]	47711.97	701.42	1.47	2.23
	(a)Revenue Expenditure (b)Capital Expenditure	39487.94 8224.03	668.95	1.69 0.39	2.31 1.85
	(b)Capital Expellulture	0224.03	32.47	0.39	1.03

7.	Loans and Advances	699.43	0.01	0.00	0.01
	disbursed.				
8.	Inter State Settlement	0.00	0.00	0.00	0.00
9.	Revenue	3955.81	-279.41		
	Surplus/Deficit [1-				
	6(a)]				
10.	Fiscal Surplus/ Deficit	(-)4913.70	-310.41		
	$\{1+2(a)+2(b)-(6+7+8)\}$				

Excluded accounts due to non-receipt/late receipt of accounts are given below:

Details as at the end of April 2014

Left out position of the Month of April 2014 of Jharkhand State

Month/Year	Number of Accounts	Name of Treasuries
04/2014	Nil	Nil
05/2014		
06/2014		
07/2014		
08/2014		
09/2014		
10/2014		
11/2014		
12/2014		
01/2015		
02/2015		
03/2015		
Total	NIL	NIL

P.V	V.DIVISIONS	FOREST DIVISIONS	
Month/Year	Number of Accounts	Month/Year	Number of Accounts
04/2014	Nil	04/2014	31
05/2014		05/2014	
06/2014		06/2014	
07/2014		07/2014	
08/2014		08/2014	
09/2014		09/2014	
10/2014		10/2014	
11/2014		11/2014	
12/2014		12/2014	
01/2015		01/2015	
02/2015		02/2015	
03/2015		03/2015	
Total	Nil	Total	31

^{*} Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

REVENUE RECEIPTS

(Tax Revenue)

(Refer to item No.1 (a) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013	-2014
	Monthly	Progressive	Monthly	Progressive
April	340.96	340.96	1064.35	1064.35
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

REVENUE RECEIPTS

(Non-Tax Revenue)

(Refer to item No.1 (b) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013	-2014
	Monthly	Progressive	Monthly	Progressive
April	48.58	48.58	55.95	55.95
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend (Format of the Progressive figures)

REVENUE RECEIPTS

(Grants-in-aid & contributions)

Refer to item No.1 (c) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2014-2015		2014-2015 2013-2014	
	Monthly	Progressive	Monthly	Progressive		
April			93.17	93.17		
May						
June						
July						
August						
September						
October						
November						
December						
January						
February						
March (Preliminary)						

(Format of the Progressive figures)

CAPITAL RECEIPTS

(Recovery of Loans & Advances)
(Refer to item No.2 (a) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013	-2014
	Monthly	Progressive	Monthly	Progressive
April	1.48	1.48	1.46	1.46
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

(Format of the Progressive figures)

CAPITAL RECEIPTS (Other receipts)

(Refer to item No.2 (b) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		20	13-2014
	Monthly	Progressive	Monthly	Progressive
April				
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

(Format of the Progressive figures)

CAPITAL RECEIPTS

(Borrowings & other liabilities)
(Refer to item No.2 (c) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013	-2014
	Monthly	Progressive	Monthly	Progressive
April			11.62	11.62
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

NON PLAN EXPENDITURE (Revenue Account)

(Refer to item No.4(a) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013	-2014
	Monthly	Progressive	Monthly	Progressive
April	668.93	668.93	701.90	701.90
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

NON PLAN EXPENDITURE (Interest Payment)

(Refer to item No.4(b) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	180.07	180.07	180.57	180.57
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

NON PLAN EXPENDITURE (on capital A/c)

(Refer to item No.4(c) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013-	2013-2014	
	Monthly	Progressive	Monthly	Progressive	
April	0.00	0.00	0.96	0.96	
May					
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

PLAN EXPENDITURE (Revenue Account)

(Refer to item No.5(a) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.02	0.02	2.63	2.63
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

PLAN EXPENDITURE (Capital Account)

(Refer to item No.5(b) of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	32.47	32.47	118.85	118.85
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

LOANS AND ADVANCES DISBURSED.

(Refer to item No.7 of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	0.06	0.06
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

INTER STATE SETTLEMENT

(Refer to item No.8 of Monthly Accounts at a Glance)

(`in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

Sr. Accounts Officer (Book)