

### Monthly key indicator for the month of April 2014

( ` in crore)

	Budget estimates (2014-15)	Actuals upto April 2014	% Actual to Budget Estimates	
			Current	Corresponding period of previous year
(1) Revenue receipts	4,34,43.75	3,89.54	0.90	3.61
(a) Tax Revenue	2,26,91.29	3,40.96	1.50	5.46
Stamps and Registration Fees	6,35.15	12.94	2.04	6.95
Land Revenue	2,10.12	0.79	0.38	8.32
Sales Tax	89,55.20	2,00.58	2.24	2.57
State Excise Duties	8,50.00	52.74	6.20	7.36
Other taxes and duties (Further Breakup to be given if available)	35.00	1.90	5.43	2.14
(b) Non-Tax Revenue	49,66.99	48.58	0.98	1.34
(c) Grants in aid and Contribution	1,57,85.47	--	--	0.94
(2) Capital Receipts	69,43.95	1.48	0.02	0.22
(a) Recovery of Loans and Advances	53.95	1.48	2.74	2.92
(b) Other Receipts	0.00	--	0.00	0.00
(c) Borrowings and Other Liabilities	68,90.00	--	--	0.20
(3) Total Receipts (1+2)	5,03,87.70	3,91.02	0.78	3.10
(4) Non Plan Expenditure	2,15,70.10	6,68.93	3.10	3.79
(a) Non Plan Expenditure on Revenue Account	2,15,47.10	6,68.93	3.10	3.79
(b) Non Plan Expenditure on Interest Payment	26,94.12	1,80.07	6.68	7.30
Non Plan Expenditure on Salaries/wages	92,36.49	2,81.92	3.05	3.46
(c) Non Plan Expenditure on Capital Account	23.00	0.00	0.00	3.93
(5) Plan Expenditure	2,61,41.87	32.49	0.12	0.66
(a) Plan Expenditure on Revenue Account	1,79,40.84	0.02	0.00	0.02
Plan Expenditure on Salaries/Wages	5,78.11	1.43	0.25	1.01
(b) Plan Expenditure on Capital Account	82,01.03	32.47	0.40	1.84
(6) Total Expenditure {4(a)+(c)+5}	4,77,11.97	7,01.42	1.47	2.23
(a) Revenue Expenditure	3,94,87.94	6,68.95	1.69	2.31
(b) Capital Expenditure	82,24.03	32.47	0.39	1.85
Revenue Surplus (+)/Deficit(-){1-6(a)}	39,55.81	-2,79.41		
Fiscal Deficit [6-{1+2(a)+2(b)}]	42,14.27	3,10.40		

Sr. Accounts Officer (Book)

Government of Jharkhand  
Accounts at a Glance  
As at the end of April 2014  
(Un-audited provisional figures)

( ` in crores)

Sl. No.		Budget Estimates 2014-2015	Actuals up to April 2014	% of Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue receipts				
	(a) Tax Revenue	22691.29	340.96	1.50	5.46
	(b) Non-Tax Revenue	4966.99	48.58	0.98	1.34
	(c) Grant in aid and Contributions	15785.47	--	--	0.94
2.	Capital Receipts				
	(a) Recovery of Loans and Advances	53.95	1.48	2.74	2.92
	(b) Other Receipts	--	--	0.00	0.00
	(c) Borrowings & Other Liabilities	6890.00	0.00	0.00	0.20
3.	Total Receipts (1+2)	50387.70	391.02	0.78	3.10
4.	Non Plan Expenditure				
	(a) Non Plan Expenditure on Revenue Accounts	21547.10	668.93	3.10	3.79
	(b) Non Plan Expenditure on Interest Payment	2694.12	180.07	6.68	7.30
	(c) Non Plan Expenditure on Capital Account	23.00	0.00	0.00	3.93
5.	Plan Expenditure				
	(a) Plan Expenditure on Revenue Account	17940.84	0.02	0.00	0.02
	(b) Plan Expenditure on Capital Account	8201.03	32.47	0.40	1.84
6.	Total Expenditure [ 4 (a) + (c) + 5 ]	47711.97	701.42	1.47	2.23
	(a) Revenue Expenditure	39487.94	668.95	1.69	2.31
	(b) Capital Expenditure	8224.03	32.47	0.39	1.85

7.	Loans and Advances disbursed.	699.43	0.01	0.00	0.01
8.	Inter State Settlement	0.00	0.00	0.00	0.00
9.	Revenue Surplus/Deficit [1-6(a)]	3955.81	-279.41		
10.	Fiscal Surplus/ Deficit {1+2(a)+2(b)-(6+7+8)}	(-)4913.70	-310.41		

Excluded accounts due to non-receipt/late receipt of accounts are given below:

**Details as at the end of April 2014**

<b>Left out position of the Month of April 2014 of Jharkhand State</b>
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Month/Year	Number of Accounts	Name of Treasuries
04/2014	Nil	Nil
05/2014		
06/2014		
07/2014		
08/2014		
09/2014		
10/2014		
11/2014		
12/2014		
01/2015		
02/2015		
03/2015		
<b>Total</b>	<b>NIL</b>	<b>NIL</b>

<b>P.W.DIVISIONS</b>		<b>FOREST DIVISIONS</b>	
Month/Year	Number of Accounts	Month/Year	Number of Accounts
04/2014	Nil	04/2014	31
05/2014		05/2014	
06/2014		06/2014	
07/2014		07/2014	
08/2014		08/2014	
09/2014		09/2014	
10/2014		10/2014	
11/2014		11/2014	
12/2014		12/2014	
01/2015		01/2015	
02/2015		02/2015	
03/2015		03/2015	
<b>Total</b>	<b>Nil</b>	<b>Total</b>	<b>31</b>

\* Treasuries shown in *italics* are Sub Treasuries sending accounts directly to the Accountant General from September 2007 accounts.

(Format of the Progressive figures)

**REVENUE RECEIPTS**

(Tax Revenue)

( Refer to item No.1 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>340.96</b>	<b>340.96</b>	<b>1064.35</b>	<b>1064.35</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

Note :- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

## Monthly Trend

**REVENUE RECEIPTS**  
(Non-Tax Revenue)

( Refer to item No.1 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>48.58</b>	<b>48.58</b>	<b>55.95</b>	<b>55.95</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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Monthly Trend  
(Format of the Progressive figures)

**REVENUE RECEIPTS**  
(Grants-in-aid & contributions)

Refer to item No.1 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	--	--	<b>93.17</b>	<b>93.17</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Recovery of Loans &amp; Advances)

( Refer to item No.2 (a) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>1.48</b>	<b>1.48</b>	<b>1.46</b>	<b>1.46</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Other receipts)

( Refer to item No.2 (b) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	--	--	--	--
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

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## Monthly Trend

(Format of the Progressive figures)

## CAPITAL RECEIPTS

(Borrowings &amp; other liabilities)

( Refer to item No.2 ( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	--	--	<b>11.62</b>	<b>11.62</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)NON PLAN EXPENDITURE  
( Revenue Account)

( Refer to item No.4( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>668.93</b>	<b>668.93</b>	<b>701.90</b>	<b>701.90</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)

NON PLAN EXPENDITURE  
(Interest Payment)

( Refer to item No.4( b ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>180.07</b>	<b>180.07</b>	<b>180.57</b>	<b>180.57</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)NON PLAN EXPENDITURE  
(on capital A/c)

( Refer to item No.4( c ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)

**PLAN EXPENDITURE**  
( Revenue Account)

( Refer to item No.5( a ) of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.02</b>	<b>0.02</b>	<b>2.63</b>	<b>2.63</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)

PLAN EXPENDITURE  
( Capital Account)

( Refer to item No.5( b ) of Monthly Accounts at a Glance)

(` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	32.47	32.47	118.85	118.85
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

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(Format of the Progressive figures)

LOANS AND ADVANCES DISBURSED.

( Refer to item No.7 of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.01</b>	<b>0.01</b>	<b>0.06</b>	<b>0.06</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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(Format of the Progressive figures)

## INTER STATE SETTLEMENT

( Refer to item No.8 of Monthly Accounts at a Glance)

( ` in crores)

Months	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>				
<b>June</b>				
<b>July</b>				
<b>August</b>				
<b>September</b>				
<b>October</b>				
<b>November</b>				
<b>December</b>				
<b>January</b>				
<b>February</b>				
<b>March (Preliminary)</b>				

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Sr. Accounts Officer (Book)