



सत्यमेव जयते

GOVERNMENT OF JHARKHAND

Appropriation Accounts

2008 – 2009

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2008-2009 presents the accounts of sums expended in the year ended 31st March 2009, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

As the State was under President's Rule, the 3rd Supplementary Grant was voted by the Parliament. The sub-head-wise details of the grant were not presented in the Lok Sabha. The sub-head-wise break-up of Supplementary Grant shown in the Appropriation Accounts are based on the details prepared by the Finance Department.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
1. Agriculture Department Voted	7,14,45,99	5,00,00	2,14,80,71	2,99,94
2. Animal Husbandry Department Voted	2,00,62,87	5,20,00	1,42,01,80	4,53,02
3. Building Construction Department Voted	1,08,75,62	2,01,40,00	92,29,06	56,04,71
4. Cabinet Co-ordination Secretariat Department Voted	25,27,59	...	17,10,78	...
5. Governor Secretariat <i>Charged</i>	5,10,78	...	4,02,89	...
6. Election Voted	22,25,94	...	16,44,60	...
7. Vigilance Voted	7,21,16	...	6,72,47	...
8. Civil Aviation Department Voted	1,78,26,77	...	1,00,18,27	...
9. Co-operative Department Voted	1,11,52,35	41,00,00	68,93,45	13,46,41
10. Energy Department Voted	4,45,14,51	3,98,00,00	2,10,68,80	3,29,07,51
11. Excise and Prohibition Department Voted	12,11,66	...	10,53,42	...

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	

4,99,65,28	2,00,06
58,61,07	66,98
16,46,56	1,45,35,29
8,16,81
1,07,89
5,81,34
48,69
78,08,50
42,58,90	27,53,59
2,34,45,71	68,92,49
1,58,24

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
12. Finance Department				
Voted	53,73,53	16,00,00	49,35,92	1,53,12,99
13. Interest Payment				
Charged	21,36,94,39	...	18,86,87,70	...
14. Repayment of Loan				
Charged	...	7,71,64,31	...	8,63,39,86
15. Pension				
Voted	11,17,59,83	...	9,80,40,50	...
Charged	8,00,00	...	8,00,00	...
16. National Savings				
Voted	1,86,43	...	1,69,06	...
17. Finance (Commercial Tax) Department				
Voted	31,16,58	...	25,04,78	...
18. Food Supply and Commercial Department				
Voted	1,88,14,67	...	1,53,97,41	...
19. Forest and Environment Department				
Voted	2,48,01,10	10,00,00	2,07,67,09	...
20. Health, Medical Education and Family Welfare Department				
Voted	7,91,38,70	3,00,74,19	6,07,07,41	2,15,76,83
21. Higher Education Department				
Voted	3,41,96,66	...	3,38,63,23	...

APPROPRIATION ACCOUNTS - contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	

4,37,61	1,37,12,99 (1,37,12,98,841)
2,50,06,69
...	91,75,55 (91,75,55,651)
1,37,19,33
...
17,37
6,11,80
34,17,26
40,34,01	10,00,00
1,84,31,29	84,97,36
3,33,43

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
22. Home Department				
Voted	14,91,52,68	1,75,04,07	13,80,55,07	1,36,32,53
23. Industry Department				
Voted	1,99,58,41	8,00,00	1,16,16,38	1,00,00
24. Information and Public Relation Department				
Voted	37,05,56	...	33,32,62	...
25. Institutional Finance and Programme Implementation Department				
Voted	1,99,60	50,00	1,14,20	95
26. Labour Employment and Training Department				
Voted	7,47,52,87	...	5,59,71,33	...
27. Law Department				
Voted	1,14,97,28	...	78,46,42	...
28. High Court of Jharkhand				
<i>Charged</i>	21,67,33	...	19,01,58	...
29. Mines and Geology Department				
Voted	53,38,85	12,00,00	18,29,50	48,07
30. Minority Welfare Department				
Voted	71,01,29	19,01,00	5,08,85	14,33,77
31. Parliamentary Affairs Department				
Voted	17,49	...	16,15	...
32. Legislative Council				
Voted	31,50,44	...	28,33,65	...
<i>Charged</i>	23,76	...	23,79	...

APPROPRIATION ACCOUNTS - contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	

1,10,97,61	38,71,54
83,42,03	7,00,00
3,72,94
85,40	49,05
1,87,81,54
36,50,86
2,65,75
35,09,35	11,51,93
65,92,44	4,67,23
1,34
3,16,79
...	...	3	...
		(3,605)	

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
33. Personnel and Administrative Reforms Department				
Voted	20,29,04	...	16,95,34	...
34. Jharkhand Public Service Commission				
<i>Charged</i>	7,55,99	...	4,64,44	...
35. Planning and Development Department				
Voted	1,49,43,31	...	19,94,30	...
36. Drinking Water and Sanitation Department				
Voted	1,49,41,50	4,14,57,00	1,45,51,66	3,25,42,02
37. Rajbhasha Department				
Voted	7,43,47	...	7,08,54	...
38. Registration Department				
Voted	10,84,86	...	9,91,09	...
39. Disaster Management Department				
Voted	2,10,37,04	...	78,04,65	...
40. Revenue and Land Reform Department				
Voted	2,54,57,51	1	2,22,45,99	...
41. Road Construction Department				
Voted	1,89,92,17	6,35,07,00	1,60,65,81	5,47,02,36
42. Rural Development Department				
Voted	10,58,66,52	6,37,57,00	9,40,70,64	6,26,11,80
43. Science and Technology Department				
Voted	1,54,07,12	70,00,00	77,32,97	64,06,54

APPROPRIATION ACCOUNTS - contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	

3,33,70
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2,91,55
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1,29,49,01
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3,89,84	89,14,98
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34,93
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93,77
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1,32,32,39
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32,11,52	1
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29,26,36	88,04,64
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1,17,95,88	11,45,20
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76,74,15	5,93,46
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SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
44. Secondary, Primary and Mass Education Department Voted	27,55,72,27	51,00,00	24,76,43,83	36,55,06
45. Sugarcane Department
46. Tourism Department Voted	54,58,35	1,26,50,00	35,62,19	88,92,25
47. Transport Department Voted	1,69,21,00	6,90,00	34,24,81	2,84,25
48. Urban Development and Housing Department Voted	1,64,40,32	5,82,84,10	1,43,41,86	4,14,10,63
49. Water Resources Department Voted	1,98,20,69	5,34,60,00	1,80,69,06	2,80,31,33
50. Minor Irrigation Department Voted	51,16,40	1,04,30,00	46,66,56	77,61,14
51. Welfare Department Voted	9,39,93,30	1,05,78,38	7,20,47,46	80,81,37
52. Art, Culture and Youth Welfare Department Voted	2,75,13,57	3,11,50,00	2,58,64,65	2,59,61,28
Total Voted	1,41,61,64,87	47,72,52,75	1,10,39,64,34	37,30,56,76
Total Charged	21,79,52,25	7,71,64,31	19,22,80,40	8,63,39,86
GRAND TOTAL	1,63,41,17,12	55,44,17,06	1,29,62,44,74	45,93,96,62

APPROPRIATION ACCOUNTS - contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousands of rupees)</i>		<i>(In thousands of rupees)</i>	
2,79,28,44	14,44,94
...
18,96,16	37,57,75
1,34,96,19	4,05,75
20,98,46	1,68,73,47
17,51,63	2,54,28,67
4,49,84	26,68,86
2,19,45,84	24,97,01
16,48,92	51,88,72
31,22,00,53	11,79,08,98	...	1,37,12,99
2,56,71,88	...	3	91,75,55
33,78,72,41	11,79,08,98	3	2,28,88,54

SUMMARY OF APPROPRIATION ACCOUNTS - *concl'd.*

The excess over the following charged Appropriations require regularisation :

Revenue Section :

32 Legislative Council

Capital Section :

14 Repayment of Loan

The excess over the following voted Grant requires regularisation :

Capital Section :

12 Finance Department

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2008-2009 and that shown in the Finance Accounts for that year is indicated below :

	Voted		Charged	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
Total expenditure according to the Appropriation Accounts	1,10,39,64,34	37,30,56,76	19,22,80,40	8,63,39,86
Deduct-Total of recoveries	85,54,98	1,15,23,00
Net total expenditure as shown in Statement No. 10 of Finance Accounts	1,09,54,09,36	36,15,33,76	19,22,80,40	8,63,39,86

The details of recoveries referred to above is given in Appendix.

CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31.3.2009 presents the accounts of sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A & E). The audit of these accounts is independently conducted through the office of the Principal/Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.3.2009 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Jharkhand being presented separately for the year ended 31.3.2009.

The
New Delhi



(VINOD RAI)

Comptroller and Auditor General of India

**Grant No. 1 Agriculture Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2401 Crop Husbandry
 2402 Soil and Water Conservation
 2415 Agricultural Research and Education
 2435 Other Agricultural Programmes
 3451 Secretariat- Economic Services
 3475 Other General Economic Services
 4401 Capital Outlay on Crop Husbandry

Revenue:

Original	6,38,36,10}	7,14,45,99	2,14,80,71	-4,99,65,28
Supplementary	76,09,89}			

Amount surrendered during the year	1,04,53,55
(5 th December 2008 : 54,25,00	
31 st March 2009 : 50,28,55)	

Capital:

Original	5,00,00}	5,00,00	2,99,94	-2,00,06
Supplementary	Nil}			

Amount surrendered during the year	2,00,06
(31 st March 2009)	

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 4,99,65.28 lakh, supplementary grant of Rs. 76,09.89 lakh obtained in September 2008 (Rs. 7.30 lakh), December 2008 (Rs. 64,57.53 lakh) and March 2009 (Rs. 11,45.06 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,04,53.55 lakh) fell short of the final saving (Rs.4,99,65.28 lakh) by Rs. 3,95,11.73 lakh.

Grant No. 1 contd.

(iii) Besides the saving of Rs. 1,73.78 under the head 2401- Crop Husbandry, 109-Extension and farmer's Training, 01-Divisional, District and Sub-divisional Establishment (Non-plan) being less than 10 per cent of the provision of Rs. 20,21.17 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2401 Crop Husbandry 001 Direction and Administration 01 Direction (Non-Plan)			
	O 1,09.79}	88.19	88.19
	S 24.80}			
	R -46.40}			

Reasons for the anticipated saving of Rs. 46.40 lakh have not been intimated (August 2009).

2.	102 Food grain Crops 01 Seed Exchange and Distribution Programme (Plan)			
	O 5,65.00}	3,52.05	3,52.05
	R - 2,12.95}			

Out of the anticipated saving of Rs. 2,12.95 lakh, saving of Rs. 2.95 lakh was attributed to non-implementation of scheme. Reasons for the balance anticipated saving of Rs. 2,10.00 lakh have not been intimated (August 2009).

3.	01 Seed Exchange and Distribution Programme (Plan)			
	O 7,30.00}	6,00.90	5,98.77	-2.13
	R -1,29.10}			

The anticipated saving of Rs. 1,29.10 lakh was attributed to partial-implementation of scheme.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	05 Distribution of Grants to Farmers for alternative Cropping (Plan)			
	O 2,10.00}	94.44	94.44
	R -1,15.56}			
5.	06 Seed treatment Scheme (Plan)			
	O 50.00}	0.70	0.70
	R -49.30}			
The anticipated saving of Rs. 1,15.56 lakh and Rs. 49.30 lakh in the above two cases was attributed to reduction in Plan Outlay.				
6.	103 Seeds 01 Seed Multiplication Farms (Non-Plan)			
	O 2,92.96}	2,53.90	2,40.25	-13.65
	S 63.32}			
	R - 1,02.38}			
Reasons for total saving of Rs. 1,16.03 lakh have not been intimated (August 2009).				
7.	04 Grants to farmers for alternative Cropping (Plan)			
	O 3,10.00}	1,96.71	1,93.03	-3.68
	R - 1,13.29}			
8.	104 Agricultural Farms 03 Seeds Production (Plan)			
	O 3,20.00}	2,49.00	2,46.00	-3.00
	R -71.00}			

The anticipated saving of Rs. 1,13.29 lakh and Rs. 71.00 lakh in the above two cases was attributed to reduction in Plan Outlay.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
9.	109 02 Extension and Farmers' Training Resource Management (Plan)			
	O 1,00.00}	87.26	62.98	-24.28
	R -12.74}			
<p>The anticipated saving of Rs. 12.74 lakh was attributed to non-implmentation of scheme. Reasons for final saving of Rs. 24.28 lakh have not been intimated (August 2009).</p>				
10.	08 Field Experimental Service Scheme (Non-plan)			
	O 1,26.15}	1,26.92	1,26.92
	S 29.63}			
	R - 28.86}			
11.	12 Scheme for Macro-management (C.S.S.)			
	O 12,42.00}	12,42.00	75.71	-11,66.29
12.	12 Scheme for Macro-management (Plan)			
	O 1,38.00}	1,37.80	82.47	-55.33
	R -0.20}			
13.	13 National Horticulture Mission Programme (C.S.S.)			
	O 11,33.33}	11,33.33	1,29.40	-10,03.93

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
14.	14 National Horticulture Mission Programme (Plan)			
	O 2,00.00}	1,50.00	50.00	-1,00.00
	R -50.00}			
	119 Horticulture and Vegetable Crops			
15.	01 Garden Development Scheme (including fruits development scheme (Non-plan)			
	O 2,35.90}	2,32.12	2,32.12
	S 57.02}			
	R -60.80}			
16.	05 Vegetable Development Scheme (Disease free Certified potato seed Scheme) (Non-plan)			
	O 2,02.50}	1,59.52	1,59.52
	S 48.16}			
	R -91.14}			
	789 Special Component Plan for Scheduled Castes			
17.	01 Seed Exchange and Distribution Programme (Plan)			
	O 2,70.00}	2,42.48	2,24.43	-18.05
	R -27.52}			

Reasons for saving in the above eight cases have not been intimated (August 2009).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

18.	03	Grants to Farmers for alternative cropping (Plan)		
	O	2,40.00}	92.17	91.99
	R	-1,47.83}		-0.18

The anticipated saving of Rs. 1,47.83 lakh was attributed to reduction in Plan Outlay.

19.	04	Skill Development Programme in Agricultural work for Schedule Castes Farmers (Plan)		
	O	10,00.00}	52.96	52.96
	R	-9,47.04}	

Out of the anticipated saving of Rs. 9,47.04 lakh, saving of Rs. 2,97.04 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 6,50.00 lakh have not been intimated (August 2009).

20.	06	Resource Management (Plan)		
	O	80.00}	9.98	9.98
	R	-70.02}	

The anticipated saving of Rs. 70.02 lakh was attributed to non-completion of work in time by the selected Institutions.

21.	10	National Horticulture Mission Programme (C.S.S.)		
	O	14,16.67}	14,16.67	1,67.12
				-12,49.55

Reasons for final saving of Rs. 12,49.55 lakh have not been intimated (August 2009).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
22.	10 National Horticulture Mission Programme (Plan)			
	O 2,50.00}	50.00	20.60	-29.40
	R -2,00.00}			

Reasons for total saving of Rs. 2,29.40 lakh have not been intimated (August 2009).

23.	15 Availability of other Agricultural grants under alternative crops scheme (Plan)			
	O 1,60.00}	64.34	64.34
	R -95.66}			

The anticipated saving of Rs. 95.66 lakh was attributed to non-implementation of the scheme.

24.	16 Scheme for Seed treatment (Plan)			
	O 40.00}	0.98	0.98
	R -39.02}			

Reasons for anticipated saving of Rs. 39.02 lakh have not been intimated (August 2009).

25.	796 Tribal Area Sub-plan 03 Seeds Production (Plan)			
	O 65.00}	31.06	30.23	-0.83
	R -33.94}			

The anticipated saving of Rs. 33.94 lakh was attributed to non-completion of the scheme.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
26.	20 Scheme for Macro-management (C.S.S.)			
	O 17,28.00}	17,28.00	3,31.84	-13,96.16
	R -4,10.28}			
	Reasons for final saving of Rs. 13,96.16 lakh have not been intimated (August 2009).			
27.	22 Alternative Crops Scheme (Plan)			
	O 6,50.00}	2,39.72	2,39.72
	R -4,10.28}			
	The anticipated saving of Rs. 4,10.28 lakh was attributed to reduction in plan Outlay.			
28.	25 Scheme for Training, Inspection and Publicity (Plan)			
	O 3,00.00}	2,63.80	2,63.80
	R -36.20}			
	The anticipated saving of Rs. 36.20 lakh was attributed to non-completion of the scheme.			
29.	30 Resource Management-Treatment of Soil acidity (Plan)			
	O 60.00}	29.98	29.98
	R -30.02}			

The anticipated saving of Rs. 30.02 lakh was attributed to procedural delay.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
30.	31 Resource Management- Electronic data base to farmers (Plan)			
	O 1,60.00}	72.50	72.29	-0.21
	R -87.50}			

The anticipated saving of Rs. 87.50 lakh was attributed to non-completion of work in time by selected Institutions.

31.	33 Scheme for development of Medicinal Plants (Plan)			
	O 50.00}	30.32	23.28	-7.04
	R -19.68}			

The anticipated saving of Rs. 19.68 lakh was attributed to non-completion of the schemes. Reasons for final saving of Rs. 7.04 lakh have not been intimated (August 2009).

32.	38 Gratiuty in seed alternative Crop scheme (Plan)			
	O 4,30.00}	1,18.28	1,18.28
	R -3,11.72}			

The anticipated saving of Rs. 3,11.72 lakh was attributed to reduction in plan outlay.

33.	39 Scheme for seed treatment (Plan)			
	O 1,10.00}	2.72	2.72
	R -1,07.28}			

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
34.	43 Pilot Weather based Crop Insurance Scheme (Plan)			
	O 50.00}	11.52	11.52
	R -38.48}			

The anticipated saving of Rs. 1,07.28 lakh and Rs. 38.48 lakh in the above two cases was attributed to non-completion of scheme.

35.	800 Other expenditure 02 Integrated Farming Model Development Scheme (Plan)			
	O 1,00.00}	1,00.00	1.86	-98.14
36.	07 National Food Security Mission Scheme (C.P.S.)			
	O 60,00.00}	60,00.00	8,51.36	-51,48.64

Reasons for final saving of Rs. 98.14 lakh and Rs. 51,48.64 lakh in the above two cases have not been intimated (August 2009).

37.	08 Grants for purchase of agricultural equipments to farmers/group of farmers (Plan)			
	O 1,00.00}	4,59.98	1,27.58	-3,32.40
	S 4,59.98}			
	R -1,00.00}			

The anticipated saving of Rs. 1,00.00 lakh was attributed to reduction in plan outlay by Planning Department . Reasons for final saving of Rs. 3,32.40 lakh have not been intimated (August 2009).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

38.	44	National Agriculture Development Scheme (Plan)		
	S	17,95.00}	17,95.00	14,67.60
				-3,27.40

Reasons for final saving of Rs. 3,27.40 lakh have not been intimated (August 2009).

	2402	Soil and Water Conservation		
	101	Soil Survey and Testing		
39.	06	Natural Agriculture Resource Centre (Plan)		
	O	3,00.00}	2,00.00	2,00.00
	R	-1,00.00}	

Reasons for the anticipated saving of Rs. 1,00.00 lakh have not been intimated (August 2009).

40.	796	Tribal Area Sub-plan		
	01	Soil and Water Conservation in the rain fed areas (Plan)		
	O	1,50.00}	46.85	46.85
	R	-1,03.15}	

The anticipated saving of Rs. 1,03.15 lakh was attributed to reduction in plan outlay.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
41.	3451 Secretariat-Economic Services 090 Secretariat 07 Agriculture Department (including Sugarcane Department) (Non-plan)			
	O 1,83.76}	1,75.45	1,74.15	-1.30
	S 42.10}			
	R -50.41}			

Reasons for the anticipated saving of Rs. 50.41 lakh have not been intimated (August 2009).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2401 Crop Husbandry 102 Food grain Crops 07 Establishment of Agricultural Science and Industrial Centre (Plan)			
	O 15,00.00}
	R -15,00.00}			
2.	08 Establishment of Bio Industrial Water shed (Plan)			
	O 35.00}
	R -35.00}			

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	09 Establishment of Agri-Clinic and Agri-Business Centre (Plan)			
	O 30.00}
	R -30.00}			
4.	109 Extension and farmer's training			
	14 Scheme for Micro Irrigation System (C.S.S.)			
	O 80.00}	80.00	-80.00

Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2009).

5.	789 Special Component Plan for Scheduled Castes			
	05 Grants to farmers/group of farmers on purchase of agricultural equipments (Plan)			
	O 80.00}
	R -80.00}			

Non-utilisation of entire provision of Rs. 80.00 lakh was attributed to reduction in plan outlay.

6.	14 Availability of other Agricultural grants under Seed Exchange and Distribution Programme (Plan)			
	O 1,60.00}
	R -1,60.00}			

Reasons for non-utilisation of entire provision of Rs. 1,60.00 lakh have not been intimated (August 2009).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7.	796 23 Tribal Area Sub-plan Margin money for Establishment of Seed Grams (Plan)			
	O 60.00}
	R -60.00}			
Non-utilisation of entire provision of Rs. 60.00 lakh was attributed to belated sanction of scheme.				
8.	26 Encouragement and reward to advanced farmers (Plan)			
	O 50.00}
	R -50.00}			
Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-clearance of fund by Bank.				
9.	27 Development of Agromate Advisory Service (Plan)			
	O 1,00.00}
	R -1,00.00}			
Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to non-completion of the scheme.				
10.	28 National Horticulture Mission Programme (C.S.S.)			
	O 31,16.67}	31,16.67	-31,16.67

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

11.	29	Scheme for Micro Irrigation System (C.S.S.)		
	O	1,60.00}	1,60.00
				-1,60.00

Reasons for non-utilisation of entire provision of Rs. 31,16.67 lakh and Rs. 1,60.00 lakh in the above two cases have not been intimated (August 2009).

12.	29	Scheme for Micro Irrigation System (Plan)		
	O	40.00}
	R	-40.00}		

Out of the anticipated saving of Rs. 40.00 lakh, saving of Rs. 10.00 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs. 30.00 lakh have not been intimated (August 2009).

13.	35	Scheme for Agricultural Mechanism and Encouragement (Plan)		
	O	2,20.00}
	R	-2,20.00}		

Non-utilisation of entire provision of Rs. 2,20.00 lakh was attributed to reduction in plan outlay.

14.	37	Grants in seed exchange and distribution programme (Plan)		
	O	4,30.00}
	R	-4,30.00}		

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
15.	40	Establishment of Agricultural Science and Industrial Centre (Plan)		
	O	20,00.00}
	R	-20,00.00}		
16.	41	Establishment of Bio-Industrial Water shed (Plan)		
	O	70.00}
	R	-70.00}		
17.	42	Establishment of Agri-Clinic and Business Centre (Plan)		
	O	50.00}
	R	-50.00}		
18.	43	Pilot weather based crop Insurance Scheme (C.S.S.)		
	O	50.00}	50.00
				-50.00
19	800 03	Other expenditure Establishment of State Insecticide Laboratory (C.P.S.)		
	O	25.00}	25.00
				-25.00
20.	04	Scheme for Sugarcane Development (Plan)		
	O	25.00}	24.15
	R	-0.85}		-24.15

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

21.	44	National Agriculture Development Scheme (C.P.S.)		
	O	2,50,00.00}	2,50,00.00
				-2,50,00.00

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2009).

	2415	Agricultural Research and Education		
	80	General		
	277	Education		
22.	06	Grants-in-aid for establishment of Agriculture College in Santhal Pargana (Dumka) under Birsa Agricultural University (Plan)		
	O	50.00}
	R	-50.00}		

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-implementation of the scheme.

23.	08	Grants-in-aid for establishment of Agriculture College in Santhal Pargana (Godda) under Birsa Agricultural University (Plan)		
	O	4,00.00}
	R	-4,00.00}		

Non-utilisation of entire provision of Rs. 4,00.00 lakh was attributed to non-receipt of No Objection Certificate from the Department.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

24.	09	Assistance grant for establishment of Live Stock and Fish Research Institute (Plan)		
	O	2,00.00}
	R	-2,00.00}		

Reasons for non-utilisation of entire provision of Rs. 2,00.00 lakh have not been intimated (August 2009).

25.	10	Assistance grant for establishment of Dairy Technology College (Plan)		
	O	2,00.00}
	R	-2,00.00}		

26.	11	Assistance grant for establishment of Jeen Bank (Plan)		
	O	1,00.00}
	R	-1,00.00}		

Non-utilisation of entire provision of Rs. 2,00.00 lakh and Rs. 1,00.00 lakh in the above two cases were attributed to reduction in plan outlay by Planning Department.

	2435	Other Agricultural Programme		
	01	Marketing and quality Control		
	102	Grading and quality control facilities		
27.	01	Quality Control Laboratory (Plan)		
	O	50.00}
	R	-50.00}		

Reasons for non-utilisation of entire provision of Rs. 50.00 lakh have not been intimated (August 2009).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
28.	796 Tribal Area Sub-plan 02 Certification and quality control (Plan)			
	O 50.00}
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-establishment of Quality Control Laboratory.

	3475 Other General Economic Services			
29.	796 Tribal Area Sub-plan 02 Standardisation of Weights and Measures (Plan)			
	O 40.00}
	R -40.00}			

Non-utilisation of entire provision of Rs. 40.00 lakh was attributed to non-purchase of standard weight machine due to procedural delay.

Capital :

(v) Saving occurred under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4401	Capital Outlay on Crop Husbandry			
	796 Tribal Area Sub-plan 02 Establishment of Agriculture Technical Park in Dumka (Plan)			
	O 2,00.00}	99.94	99.94
	R -1,00.06}			

The anticipated saving of Rs. 1,00.06 lakh was attributed to non-implementation of the scheme due to delay in construction work.

Grant No. 1 conold.

(vi) In the following cases entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	4401 Capital Outlay on Crop Husbandry 796 Tribal Area Sub-plan 01 Implementation of Agri- Export Zone (Plan)			
	O 50.00}
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to reduction in plan outlay.

2.	800 Other expenditure 06 Establishment of Extension Training Centre under Agriculture Technology in Dumka (Plan)			
	O 50.00}
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-drawal of fund from treasury due to procedural delay.

**Grant No. 2 Animal Husbandry Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>				
Major Heads				
2403	Animal Husbandry			
2404	Dairy Development			
2405	Fisheries			
2415	Agricultural Research and Education			
3451	Secretariat- Economic Services			
3454	Census Surveys and Statistics			
4405	Capital Outlay on Fisheries			
Revenue:				
Original	1,56,21,16}	2,00,62,87	1,42,01,80	-58,61,07
Supplementary	44,41,71}			
Amount surrendered during the year				42,63,22
5 th December 2008 : 28,31,00				
3 rd March 2009 : 9,52,91				
31 st March 2009 : 4,79,31)				
Capital:				
Original	5,20,00}	5,20,00	4,53,02	-66,98
Supplementary	Nil}			
Amount surrendered during the year				Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 58,61.07 lakh, supplementary grant of Rs. 44,41.71 lakh obtained in September 2008 (Rs. 2,50.00 lakh), December 2008 (Rs. 28,67.38 lakh) and March 2009 (Rs. 13,24.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 2 contd.

(ii) Provision surrendered (Rs. 42,63.22 lakh) fell short of the final saving (Rs. 58,61.07 lakh) by Rs. 15,97.85 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2403 Animal Husbandry 001 Direction and Administration 04 Superintendence-District Charges (Non-plan)			
	O 3,23.66}	4,00.71	3,62.46	-38.25
	S 80.42}			
	R -3.37}			

The anticipated saving of Rs. 3.37 lakh was attributed to economy measure. Reasons for final saving of Rs. 38.25 lakh have not been intimated (August 2009).

2.	101 Veterinary Services and Animal Health 02 Control of Veterinary Diseases (Pig fever and Mouth Diseases) (25%) (Current Scheme) (Plan)			
	O 2,25.00}	2,25.00	0.82	-2,24.18

Reasons for final saving of Rs. 2,24.18 lakh have not been intimated (August 2009).

3.	03 Hospitals, Dispensaries and Other Establishments (Non-plan)			
	O 22,33.37}	26,75.83	23,93.67	-2,82.16
	S 5,73.99}			
	R -1,31.53}			

The anticipated saving of Rs. 1,31.53 lakh was attributed to non-allotment of fund for salary. Reasons for final saving of Rs. 2,82.16 lakh have not been intimated (August 2009).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	03 Hospitals, Dispensaries and Other Establishments (Plan)			
	O 4,54.00}	3,75.56	3,43.10	-32.46
	R -78.44}			

The anticipated saving of Rs. 78.44 lakh was attributed to non-posting of officers/employees. Reasons for final saving of Rs. 32.46 lakh have not been intimated (August 2009).

5.	102 Cattle and Buffalo Development			
	06 Cattle Breeding and Development Project (including distribution of Certified bulls in rural Areas and National Extension blocks) (Non-plan)			
	O 8,67.03}	9,31.13	7,59.78	-1,71.35
	S 2,25.03}			
	R -1,60.93}			

The anticipated saving of Rs. 1,50.47 lakh was attributed to vacant posts. Reasons for reduction in provision by reappropriation of Rs. 10.46 lakh and final saving of Rs. 1,71.35 lakh have not been intimated (August 2009).

6.	103 Poultry Development			
	05 Poultry and Duck Farm (Plan)			
	O 1,32.00}	1,26.10	97.90	-28.20
	R -5.90}			

The anticipated saving of Rs. 2.00 lakh was attributed to less sanction of fund. Reasons for reduction in provision by reappropriation of Rs. 3.90 lakh and final saving of Rs. 28.20 lakh have not been intimated (August 2009).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7.	104 07 Sheep and Wool Development Goat Breeding farm (New Scheme) (Plan)			
	O 70.00}	32.50	31.78	-0.72
	R -37.50}			

The anticipated saving of Rs. 37.50 lakh was attributed to transfer of proposed scheme to National Agriculture Development Programme.

8.	105 02 Piggery Development Scheme for establishment of Becon Factory and Marketing Unit (Non-plan)			
	O 79.63}	80.29	76.94	-3.35
	S 21.57}			
	R -20.91}			

The anticipated saving of Rs. 20.91 lakh was attributed to vacant posts.

9.	113 03 Administrative Investigation and Statistics Establishment of State Live-stock Research Institute (Non-plan)			
	O 1,52.85}	1,89.79	1,52.04	-37.75
	S 37.22}			
	R -0.28}			

Reasons for final saving of Rs. 37.75 lakh have not been intimated (August 2009).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	796 03 Tribal Area Sub-plan Directorate and Regional Administration (Current Scheme) (Plan)			
	O 4,65.00}	3,35.70	3,04.33	-31.37
	R -1,29.30}			

The anticipated saving of Rs. 1,29.30 lakh was attributed to less number of employees than sanctioned strength. Reasons for the final saving of Rs. 31.37 lakh have not been intimated (August 2009).

11.	19 Animal Health and Strengthening of Animal Production Institute (Current Scheme) (Plan)			
	O 80.00}	40.00	25.21	-14.79
	R -40.00}			

Reasons for total saving of Rs. 54.79 lakh have not been intimated (August 2009).

12.	26 Extension and Training (Plan)			
	O 70.00}	29.40	13.42	-15.98
	R -40.60}			

The anticipated saving of Rs.40.60 lakh was attributed to less sanction of fund. Reasons for the final saving of Rs. 15.98 lakh have not been intimated (August 2009).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2404 Dairy Development			
	102 Dairy Development Projects			
13.	02 Jharkhand Area (Rural Dairy) (Plan)			
	O 5,07.00}	3,41.00	3,33.32	-7.68
	R -1,66.00}			

The anticipated saving of Rs. 1,66.00 lakh was attributed to transfer of proposed fund to National Agriculture Development Scheme. Reasons for final saving of Rs. 7.68 lakh have not been intimated (August 2009).

14.	04 Technical Input Programme (Plan)			
	O 4,66.00}	3,15.00	2,72.29	-42.71
	R -1,51.00}			

The anticipated saving of Rs. 1,51.00 lakh was attributed to transfer of proposed fund to National Agriculture Development scheme. Reasons for final saving of Rs. 42.71 lakh have not been intimated (August 2009).

15.	06 Establishment and Strengthening of Milk Cooling Centre (Plan)			
	O 3,50.00}	1,75.00	1,75.00
	R -1,75.00}			

The anticipated saving of Rs. 1,75.00 lakh was attributed to transfer of proposed fund to National Agriculture Development Scheme.

16.	10 Extensive Units (Non-plan)			
	O 2,37.46}	2,43.03	2,29.77	-13.26
	S 50.59}			
	R -45.02}			

Reasons for total saving of Rs. 58.28 lakh have not been intimated (August 2009).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
17.	789 01 Special Component Plan for Scheduled Castes Rural Dairy (Plan)			
	O 5,48.00}	2,49.00	2,45.57	-3. 43
	R -2,99.00}			
The anticipated saving of Rs. 2,99.00 lakh was attributed to transfer of proposed fund to National Agriculture Development Scheme.				
18.	31 National Agricultural Development schemes (Rural Dairy) (Plan)			
	S 1,59.63}	1,59.63	1,31.72	-27.91
Reasons for final saving of Rs. 27.91 lakh have not been intimated (August 2009).				
19.	796 03 Tribal Area Sub-plan Rural Dairy (Plan)			
	O 7,21.00}	3,41.00	3,34.38	-6.62
	R -3,80.00}			
20.	04 Technical Input Programme (Plan)			
	O 10,43.00}	8,42.00	7,89.40	-52.60
	R -2,01.00}			

The anticipated saving of Rs. 3,80.00 lakh and Rs. 2,01.00 lakh in the above two cases was attributed to transfer of proposed fund to National Agriculture Development Scheme. Reasons for the final saving of Rs. 6.62 lakh and Rs. 52.60 lakh respectively have not been intimated (August 2009).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
21.	2405 Fisheries 001 Direction and Administration 01 Fisheries Development Scheme (Non-plan)			
	O 2,82.53}	3,08.69	3,08.69
	S 60.79}			
	R -34.63}			

Reasons for anticipated saving of Rs. 34.63 lakh have not been intimated (August 2009).

22.	101 Inland Fisheries 03 Matsya Palak Vikas Abhikaran (Non-plan)			
	O 1,19.03}	1,25.17	1,21.93	-3.24
	S 26.88}			
	R -20.74}			

Reasons for total saving of Rs. 23.98 lakh have not been intimated (August 2009).

23.	789 Special Component Plan for Scheduled Castes 01 Renovation and development of Pond Fisheries (Plan)			
	O 2,56.00}	53.00	52.14	-0.86
	R -2,03.00}			

Reasons for total saving of Rs. 2,03.86 lakh have not been intimated (August 2009).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
24.	796 06 Tribal Area Sub-plan Development and Renovation of Pond Fisheries (Plan)			
	O 5,90.90}	3,14.90	3,10.55	-4.35
	R -2,76.00}			

The anticipated saving of Rs. 2,76.00 lakh was attributed to transfer of fund to National Agriculture Development Scheme. Reasons for final saving of Rs. 4.35 lakh have not been intimated (August 2009).

25.	07 Development Scheme for Reservoir Fisheries (Plan)			
	O 54.00}	29.00	25.11	-3.89
	R -25.00}			

The anticipated saving of Rs. 25.00 lakh was attributed to non-agreement on M.O.U. and non-sanction of Pen Culture and Landing Site. Reasons for the final saving of Rs. 3.89 lakh have not been intimated (August 2009).

26.	08 Fisheries Extension Scheme (Plan)			
	O 1,02.00}	67.00	50.56	-16.44
	R -35.00}			

Reasons for the total saving of Rs. 51.44 lakh have not been intimated (August 2009).

Grant No. 2 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1	2403 Animal Husbandry 101 Veterinary Services and Animal Health 05 Vaccination Units (New Scheme) (C.P.S.)			
	O 30.00}	30.00	-30.00
Reasons for non-utilisation of entire provision of Rs. 30.00 lakh have not been intimated (August 2009).				
2.	102 Cattle and Buffalo Development 02 Cattle fair and Exhibition (Current Scheme) (Plan)			
	O 44.00}
	R -44.00}			
Non-utilisation of entire provision of Rs. 44.00 lakh was attributed to transfer of proposed scheme to National Agriculture Development Programme.				
3.	03 Frozen Semen Bank (Current Scheme) (Plan)			
	O 1,09.00}	1,09.00	-1,09.00
4.	106 Other Live Stock Development 08 Assistance grant to Cow Service Commission (Plan)			
	O 50.00}	50.00	-50.00

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5.	09 Grants-in-aid to Veterinary Council (C.S.S.)			
	O 20.00}	20.00	-20.00
6.	09 Grants-in-aid to Veterinary Council (Plan)			
	O 20.00}	20.00	-20.00
Reasons for final saving in the above four cases have not been intimated (August 2009).				
7.	789 Special Component Plan for Scheduled Castes 02 Distribution of Poultry Units (Plan)			
	O 1,60.00}
	R -1,60.00}			
8.	03 Distribution of He-Goat Units (Plan)			
	O 1,50.00}
	R -1,50.00}			
9.	05 Cattle fair and exhibition (Plan)			
	O 30.00}
	R -30.00}			
10.	796 Tribal Area Sub-plan 06 Poultry farm (Plan)			
	O 1,80.00}
	R -1,80.00}			

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
11.	16 Distribution of He-Goat Units (Plan)			
	O 1,80.00}
	R -1,80.00}			
12.	25 Cattle fair and exhibition (Plan)			
	O 36.00}
	R -36.00}			
Non-utilisation of entire provision in the above six cases was attributed to transfer of proposed scheme to National Agriculture Development Scheme.				
13.	2404 Dairy Development 796 Tribal Area Sub-plan 07 Rehabilitation scheme of Khatal (Plan)			
	O 5,00.00}
	R -5,00.00}			
Non-utilisation of entire provision of Rs. 5,00.00 lakh was attributed to non-availability of land for rehabilitation of Khatal.				
14.	2405 Fisheries 101 Inland Fisheries 09 Construction of Ponds in Private Sectors of North Chotanagpur Division (Plan)			
	O 25.00}
	R -25.00}			

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
15.	789 06	Special Component Plan for Scheduled Castes Grants/Contribution to fish farmers (Plan)		
	O	27.50}
	R	-27.50}		
16.	796 13	Tribal Area Sub-plan Development Scheme of Mahajhinga (C.S.S.)		
	O	40.00}	40.00	-40.00
17.	14	Construction of Private Ponds in Santhal pargana Division (Plan)		
	O	55.00}
	R	-55.00}		
18.	15	Construction of Ponds in Private Sectors of South Chotanagpur Division (Plan)		
	O	55.00}
	R	-55.00}		
Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2009).				
19.	17	N.F.D.B. (Plan)		
	O	33.60}
	R	-33.60}		

Non-utilisation of entire provision of Rs. 33.60 lakh was attributed to non-receipt of sanction and non-release of fund.

Grant No. 2 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
20.	18 Formation of Fish Farmer Training Centre (Plan)			
	O 50.00}	5.00	-5.00
	R -45.00}			

The anticipated saving of Rs. 45.00 lakh was attributed to lapse of validity date of scheme. Reasons for the final saving of Rs. 5.00 lakh have not been intimated (August 2009).

Capital:

(v) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4405	Capital Outlay on Fisheries			
800	Other Expenditure			
03	House, lavatory, drinking Water and other Civic amenities for fishermen (C.S.S.)			
	O 2,18.80}	2,18.80	1,52.55	-66.25

Reasons for final saving of Rs. 66.25 lakh have not been intimated (August 2009).

**Grant No. 3 Building Construction Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

Major Heads

2052 Secretariat –General Services
 2059 Public Works
 2216 Housing
 4059 Capital Outlay on Public works
 4216 Capital Outlay on Housing

Revenue:

Original	96,14,72}		1,08,75,62	92,29,06	-16,46,56
Supplementary	12,60,90}				

Amount surrendered during the year (31 st March 2009)	16,21,36
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Capital:

Original	2,01,40,00}		2,01,40,00	56,04,71	-1,45,35,29
Supplementary	Nil}				

Amount surrendered during the year (27 th January 2009 : 99,60,00 31 st March 2009 : 42,45,24)	1,42,05,24
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Notes and comments:

Revenue:

(i) In view of the final saving of Rs. 16,46.56 lakh, Supplementary grant of Rs. 12,60.90 lakh obtained in December 2008 (Rs. 8,31.13 lakh) and March 2009 (Rs. 4,29.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 3 contd.

(ii) Provision surrendered (Rs. 16,21.36 lakh) fell short of the final saving (Rs. 16,46.56 lakh) by Rs. 25.20 lakh.

(iii) Besides the saving of Rs. 1,64.59 lakh under the head 2059 – Public Works, 80-General, 001-Direction and Administration, 04-Building Construction (Work Execution) (Non-plan) being less than 10 per cent of the provision of Rs. 17,77.38 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2059 Public Works 80 General 001 Direction and Administration 03 Building Construction-Superintendence (Non-plan)			
	O 2,05.80}	2,43.00	2,23.61	-19.39
	S 45.84}			
	R -8.64}			
2.	06 Direction-Expenditure on Secretariat Building and other Buildings taken from HEC (Non-plan)			
	O 5,00.00}	6,86.08	6,80.87	-5.21
	S 5,95.13}			
	R -4,09.05}			
3.	051 Construction 04 Protection work in different places of State (Non-plan)			
	O 60.00}	11.04	11.04
	R -48.96}			

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	05 Arrangement for Celebrations of 15 th August and 26 th January in Ranchi and Dumka (Non-plan)			
	O 50.00}	26.31	25.02	-1.29
	R -23.69}			
5.	053 Maintenance and Repairs			
	06 Maintenance of Rural Health Centres/Sub-Centres buildings (Non-plan)			
	O 2,00.00}	1,73.47	1,73.47
	R -26.53}			
6.	09 Repair and Maintenance of all type of office Buildings (including electric works) in the light of Recommendation of the 12 th Finance Commission (Non-plan)			
	O 51,94.75}	47,61.98	47,56.00	-5.98
	S 2,36.00}			
	R -6,68.77}			
	05 General Pool			
	800 Accommodation			
	Other expenditure			
7.	08 Public Works-Minor Works relating to Public Works Buildings in the State (Non-plan)			
	O 3,00.00}	2,54.17	2,14.89	-39.28
	R -45.83}			

Reasons for saving in the above seven cases have not been intimated (August 2009).

Grant No. 3 contd.

(iv) In the following case, entire provision remained unutilized:-

	Head	Total grant	Actual expenditure	Excess + Saving -
				<i>(In lakhs of rupees)</i>
2059	Public Works			
80	General			
053	Maintenance and Repairs			
10	Electric Works in Block Buildings (Non-plan)			
O	2,00.00}
R	-2,00.00}			

Reasons for non-utilisation of entire provision of Rs. 2,00.00 lakh have not been intimated (August 2009).

(v) Excess occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
				<i>(In lakhs of rupees)</i>
2059	Public Works			
80	General			
001	Direction and Administration			
01	Direction (Non-plan)			
O	1,25.74}	1,51.77	2,16.42	+64.65
S	27.60}			
R	-1.57}			

Reasons for net excess of Rs. 63.08 lakh have not been intimated (August 2009).

Grant No. 3 contd.

Capital:

(vi) Provision surrendered (Rs. 1,42,05.24 lakh) fell short of the final saving (Rs. 1,45,35.29 lakh) by Rs. 3,30.05 lakh.

(vii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
	01 Buildings (Current Scheme) (C.S.S.)			
	O 60.00}	60.00	20.72	-39.28
Reasons for final saving of Rs. 39.28 lakh have not been intimated (August 2009).				
2.	08 Construction of Sub-divisional Office (Madhupur, Ramgarh Nagar Untary, Husenabad) and Construction of other Government office buildings etc. (Plan)			
	O 1,18.00}	83.65	83.65
	R -34.35}			
3.	25 Building in Daltonganj/ Hazaribagh/Building Construction for Inspector General of Police etc. (Plan)			
	O 13,00.00}	5,97.50	4,01.40	-1,96.10
	R -7,02.50}			

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	27	Police Barrack in Court campus in Ramgarh, Housing Construction of DJSDJM, PO/All district/ D Type House in ABC and Sub-headquarters (Plan)		
	O	10,34.00}	1,93.87	-71.55
	R	-8,40.13}	1,22.32	
5.	28	Construction of Rent-House Building, Deoghar, Dhanbad/ Extra Circuit House Building, Daltonganj (Plan)		
	O	1,00.00}	2.62
	R	-97.38}	2.62	
6.	29	Construction of extra Circuit House Building, Ramgarh, Hazaribagh, Bokaro/other Circuit House Building/ Rest House Building etc. (Plan)		
	O	1,00.00}	63.37
	R	-36.63}	63.37	
7.	796 33	Tribal Area Sub-plan New Secretariat Building in Ranchi, Assembly Secretariat State Archives, Secretariat Library, Building Construction for National Highway office etc. (Plan)		
	O	31,00.00}	11,75.65	-31.41
	R	-19,24.35}	11,44.24	

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	35 Construction of 12 Court Building, Jamtara/20 Court Building, Ghatshila etc. (Plan)			
	O 6,35.00}	3,30.84	3,30.84
	R -3,04.16}			
9.	36 Court Building (New Scheme) (Plan)			
	O 22,96.00}	7,19.47	7,00.62	-18.85
	R -15,76.53}			
10	37 Construction of extra Circuit House Building, Chaibasa/ Construction of 30 rooms Rest House Building, Ranchi (Plan)			
	O 1,00.00}	91.38	47.59	-43.79
	R -8.62}			
11.	38 Construction of extra Circuit House Building, Ranchi/ Simdega/Saraikela/Guest House Building, Ranchi/ Simdega/Saraikela, Circuit House Khunti etc. (Plan)			
	O 1,00.00}	77.67	64.85	-12.82
	R -22.33}			

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4216 01	Capital Outlay on Housing Government Residential Buildings		
	700	Other Housing		
12.	05	Other Housing (New Scheme) (Plan)		
	O 24,00.00}	3,62.69	3,62.69
	R -20,37.31}			
	796	Tribal Area Sub-plan		
13.	05	Honourable Minister, Housing (Plan)		
	O 64,00.00}	6,46.71	3,91.92	-2,54.79
	R -57,53.29}			

Reasons for saving in the above twelve cases have not been intimated (August 2009).

(viii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4059	Capital Outlay on Public Works		
	01	Office Buildings		
	051	Construction		
1.	26	Modernisation and renovation of office buildings (Plan)		
	O 2,00.00}
	R -2,00.00}			

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	31 Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other construction works related to court (Plan)			
	O 30.00}
	R -30.00}			
3.	796 Tribal Area Sub-plan 34 Modernisation and Renovation of office Buildings and Re-construction of Secretariat Building (Plan)			
	O 4,00.00}
	R -4,00.00}			
4.	39 Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other Construction works related to court (Plan)			
	O 40.00}
	R -40.00}			
	4216 Capital Outlay on Housing 01 Government Residential Building 700 Other Housing			
5.	06 Modernisation and Renovation of Residential Building (Plan)			
	O 1,00.00}
	R -1,00.00}			

Specific reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2009).

Grant No. 3 conclud.

(ix) In view of the final excess, reduction in provision by surrender proved injudicious/excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4216 01 Capital Outlay on Housing Government Residential Buildings 796 04 Tribal Area Sub-plan Housing in Ranchi (Plan)			
	O 3,30.00}	2,69.49	5,79.62	+3,10.13
	R - 60.51}			
2.	06 Renovation and Modernisation of Residential Building (Plan)			
	O 1,00.00}	22.12	28.82	+6.70
	R -77.88}			

Reasons for anticipated saving of Rs. 60.51 lakh and Rs. 77.88 lakh and final excess of Rs. 3,10.13 lakh and Rs. 6.70 lakh in the above two cases have not been intimated (August 2009).

**Grant No. 4 Cabinet Co-ordination Secretariat Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2013	Council of Ministers			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2205	Art and Culture			
Revenue:				
Original	20,29,36}	25,27,59	17,10,78	-8,16,81
Supplementary	4,98,23}			
Amount surrendered during the year (31 st March 2009)				6,84,23

Notes and Comments:

- (i) In view of the final saving of Rs. 8,16.81 lakh, supplementary grant of Rs. 4,98.23 lakh obtained in September 2008 (Rs. 1,14.05 lakh), December 2008 (Rs. 1,79.62 lakh) and March 2009 (Rs. 2,04.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 6,84.23 lakh) fell short of the final saving (Rs. 8,16.81 lakh) by Rs. 1,32.58 lakh.

Grant No. 4 contd.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 01 Ministers (Non-plan)			
	O 1,84.05}			
	S 51.59}	1,58.53	1,06.58	-51.95
	R -77.11}			

The anticipated saving of Rs. 77.11 lakh was attributed to suspension of the cabinet before the end of financial year 2008-09. Reasons for final saving of Rs. 51.95 lakh have not been intimated (August 2009).

2.	105 Discretionary grant by Ministers 02 Discretionary grant to the Ministers (Non-plan)			
	O 18.00}	7.50	5.63	-1.87
	R -10.50}			
3.	800 Other expenditure 01 Ministers (Non-plan)			
	O 2,01.00}	1,36.99	1,20.50	-16.49
	R -64.01}			

The anticipated saving of Rs. 10.50 lakh and Rs. 64.01 lakh in the above two cases was attributed to suspension of the cabinet before the end of financial year 2008-09. Reasons for final saving of Rs. 16.49 lakh (Sl. No. 3) have not been intimated (August 2009).

Grant No. 4 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2052 Secretariat-General Services			
	090 Secretariate			
4.	01 Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Non-plan)			
	O 2,53.00}			
	S 40.74}	1,78.11	1,59.66	-18.45
	R -1,15.63}			
5.	25 Cabinet Secretariat (Chief Secretary, Secretariat) (Non-plan)			
	O 2,78.28}			
	S 23.10}	1,91.16	1,66.66	-24.50
	R -1,10.22}			
Reasons for total saving of Rs. 1,34.08 lakh and Rs. 1,34.72 lakh in the above two cases have not been intimated (August 2009).				
	2070 Other Administrative Services			
	115 Guest Houses, Government Hostels etc.			
6.	01 State Guest House (Non-plan)			
	O 3,00.06}			
	S 34.55}	1,33.08	67.77	-65.31
	R -2,01.53}			

The anticipated saving of Rs. 2,01.53 lakh was attributed to less number of State Guests and non-requirement of fund by the Deputy Commissioner. Reasons for the final saving of Rs. 65.31 lakh have not been intimated (August 2009).

Grant No. 4 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7.	800 11 Other Expenditure Jharkhand State Formation Day Celebration (Non-plan)			
	O 1,00.00}	78.19	77.48	-0.71
	R -21.81}			
8.	2205 104 01 Art and Culture Archives Archives (Non-plan)			
	O 45.94}	46.37	46.37
	S 11.47}			
	R -11.04}			

Reasons for anticipated saving of Rs. 21.81 lakh and Rs. 11.04 lakh in the above two cases have not been intimated (August 2009).

(iv) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2013 108 01	Council of Ministers Tour Expenses Tour Expenses of Ministers (Non-plan)			
	O 40.00}	32.86	56.75	+23.89
	R -7.14}			

The anticipated saving of Rs. 7.14 lakh was attributed to suspension of the Cabinet before the end of financial year 2008-09. Reasons for final excess of Rs. 23.89 lakh have not been intimated (August 2009).

**Appropriation No. 5 Governor Secretariat
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2012	President, Vice- President/Governor/ Administrator of Union Territories			
Revenue:				
Original	4,27,06}	5,10,78	4,02,89	-1,07,89
Supplementary	83,72}			
<i>Amount surrendered during the year (31st March 2009)</i>				71,78

Notes and Comments:

- (i) In view of the final saving of Rs. 1,07.89 lakh, Supplementary appropriation of Rs. 83.72 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (71.78 lakh) fell short of the final saving (Rs. 1,07.89 lakh) by Rs. 36.11 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	03 Governor/Administrator of Union Territories			
	090 Secretariat			
1.	01 Secretariat establishment (Non-plan)			
	<i>O</i> 2,00.74}	<i>1,92.71</i>	<i>1,69.57</i>	<i>-23.14</i>
	<i>S</i> 32.84}			
	<i>R</i> - 40.87}			

Appropriation No. 5 concld.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	103 Household Establishment 01 Household Establishment of Governor (Non-plan)			
	<i>O</i> 89.43}	84.02	81.68	-2.34
	<i>S</i> 17.71}			
	<i>R</i> -23.12}			

Reasons for the total saving of Rs. 64.01 lakh and Rs. 25.46 lakh in the above two cases have not been intimated (August 2009).

3.	800 Other expenditure 01 Other Miscellaneous expenditure (Non-plan)			
	<i>O</i> 44.02}	34.54	34.54	...
	<i>S</i> 3.26}			
	<i>R</i> -12.74}			

Reasons for the anticipated saving of Rs. 12.74 lakh have not been intimated (August 2009).

**Grant No. 6 Election
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2015 Elections				
Revenue:				
Original	16,17,79}	22,25,94	16,44,60	-5,81,34
Supplementary	6,08,15}			
Amount surrendered during the year (31 st March 2009)				5,79,00

Notes and Comments:

(i) In view of the final saving of Rs. 5,81.34 lakh, supplementary grant of Rs. 6,08.15 lakh obtained in December 2008 (Rs. 5,39.62 lakh) and March 2009 (Rs. 68.53 lakh) proved excessive.

(ii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	102 Electoral Officer 01 Headquarter Charges and General Establishment (Non-plan)			
	O 3,11.71}	3,00.41	3,00.41
	S 68.53}			
	R -79.83}			

The anticipated saving of Rs. 79.83 lakh was attributed mainly to non-availing of benefits of 6th Pay Commission by the employees (Rs. 74.27 lakh).

Grant No. 6 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	108 Issue of Photo Identity-Cards to Voters 01 List of Assembly Constituencies (Non-plan)			
	O 5,54.00}	8,36.32	8,33.99	-2.33
	S 5,00.00}			
	R -2,17.68}			

Reasons for the total saving of Rs. 2,20.01 lakh have not been intimated (August 2009).

3.	02 Expenditure on issue of Voters Identity Cards (Non-plan)			
	O 7,52.00}	3,74.45	3,74.45	...
	R -3,77.55}			

The anticipated saving of Rs. 2,79.55 lakh and reduction in provision by re-appropriation of Rs. 98.00 lakh was attributed to non-drawal of fund due to procedural delay and provision of fund for general election of Lok Sabha, 2009 respectively.

(iii) Excess occurred under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
105	Charges for conduct of Elections to Parliament			
01	General Election of Lok Sabha (Non-Plan)			
	O 0.02}	98.00	98.00	...
	R 97.98}			

Augumentation of provision by re-appropriation of Rs. 98.00 lakhs was attributed to inadequate fund for general election of Lok Sabha, 2009.

In normal cases, re-appropriation up to 25% of the original budget can be made by the State Government. But in accordance with the 30th Report of the Public Account Committee and Finance Department's letter No. 11/BSG-1/2007/561/ Budget dated 13.5.08, re-appropriation of more than 25% are to be brought to the notice of the State Legislature. Subject to the said condition, the re-appropriation of Rs. 98.00 lakh has been incorporated in the accounts.

**Grant No. 7 Vigilance
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major head				
2070	Other Administrative Services			
Revenue:				
Original	5,77,47}	7,21,16	6,72,47	-48,69
Supplementary	1,43,69}			
Amount surrendered during the year (31 st March 2009)				67,58

Notes and Comments:

- (i) In view of the final saving of Rs. 48.69 lakh, supplementary grant of Rs. 1,43.69 lakh obtained in September 2008 (Rs. 17.70 lakh) and March 2009 (Rs. 1,25.99 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 67.58 lakh) exceeded the final saving (Rs. 48.69 lakh) by Rs. 18.89 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
104	Vigilance			
02	Cabinet (Vigilance) Department (Non-plan)			
O	90.90}			
S	18.70}	92.88	92.88
R	-16.72}			

Specific reasons for the anticipated saving of Rs. 16.72 lakh have not been intimated (August 2009).

**Grant No. 8 Civil Aviation Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2070	Other Administrative Services			
3053	Civil Aviation			
Revenue:				
Original	1,15,22,48}	1,78,26,77	1,00,18,27	-78,08,50
Supplementary	63,04,29}			
Amount surrendered during the year (31 st March 2009)				15,08,34

Notes and Comments:

- (i) In view of the final saving of Rs. 78,08.50 lakh, supplementary grant of Rs. 63,04.29 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 15,08.34 lakh) fell short of the final saving (Rs. 78,08.50 lakh) by Rs. 63,00.16 lakh.
- (iii) In the following cases, entire provision (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	3053 Civil Aviation			
	02 Air Ports			
	102 Aerodromes			
1.	01 Civil Aviation Authority- Purchase of Helicopter (Plan)			
	O 25,00.00}	25,00.00	-25,00.00

Grant No. 8 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	02 Civil Aviation Authority- For Development of Infrastructure in Hazaribagh, Dhanbad and Palamau under Jharkhand Aviation Training Institute (Plan)			
	O 6,00.00}	6,00.00	-6,00.00
3.	03 Civil Aviation Authority- Construction of ATC and MET office in Hazaribagh, Palamau Dhanbad and Dumka (including machinery) (Plan)			
	O 4,00.00}	4,00.00	-4,00.00
4.	04 Civil Aviation Authority- Acquisition of land for construction of runway in twelve districts (Plan)			
	O 3,00.00}	3,00.00	-3,00.00
5.	796 Tribal Area Sub-plan 02 Civil Aviation Authority- Purchase of Helicopter (Plan)			
	O 22,00.00}	22,00.00	-22,00.00

Grant No. 8 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
6.	03 Civil Aviation Authority- Construction of Air Cargo Base in Chakulia (Plan)			
	O 3,00.00}	3,00.00	-3,00.00

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2009).

	80 General			
	003 Training and Education			
7.	02 Grants-in-aid to Civil Aviation Authority (Non-plan)			
	O 14,98.00}
	R -14,98.00}			

Non-utilisation of entire provision of Rs. 14,98.00 lakh was attributed to non-drawal of fund due to non-issue of authority letter by the Accountant General as the sanction order was not endorsed by finance Department.

**Grant No. 9 Co-operative Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2425	Co-operation			
3451	Secretariat-Economic Services			
4425	Capital Outlay on Co-operation			
6425	Loans for Co-operation			

Revenue:

Original	1,07,34,43}	1,11,52,35	68,93,45	-42,58,90
Supplementary	4,17,92}			

Amount surrendered during the year
(31st March 2009) 1,54,71

Capital:

Original	41,00,00}	41,00,00	13,46,41	-27,53,59
Supplementary	Nil}			

Amount surrendered during the year
(31st March 2009) 23,59

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 42,58.90 lakh, supplementary grant of Rs. 4,17.92 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Against the huge available saving of Rs. 42,58.90 lakh, a sum of Rs. 1,54.71 lakh only was surrendered on 31st March 2009.

Grant No. 9 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
1.	2425 Co-operation 107 Assistance to Credit Co-operatives 17 Grants for ICDP financed by NCDC (Plan)			
	O 4,18.00}	4,18.00	2,00.00	-2,18.00
	R * }			
Reasons for final saving of Rs. 2,18.00 lakh have not been intimated (August 2009).				
2.	789 Special Component Plan for Scheduled Castes 07 Grants for self dependent Co-operative Societies financed by NCDC (Plan)			
	O 75.00}	72.15	52.15	-20.00
	R -2.85}			
Reasons for total saving of Rs. 22.85 lakh have not been intimated (August 2009).				
3.	09 Grants for ICDP financed by NCDC (Plan)			
	O 96.00}	96.00	50.00	-46.00
Reasons for final saving of Rs. 46.00 lakh have not been intimated (August 2009).				
4.	796 Tribal Area Sub-plan 13 Grants for ICDP financed by NCDC (Plan)			
	O 5,36.00}	5,28.56	1,92.56	-3,36.00
	R -7.44}			

Reasons for the total saving of Rs. 3,43.44 lakh have not been intimated (August 2009).

Note * Rs. -300 only.

Grant No. 9 contd.

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2425 107 Co-operation Assistance to Credit Co-operatives 18 Grants to VEGFED for Construction of cold Storage and development of other infrastructures (Plan)			
	O 91.00}	91.00	-91.00
2.	21 Central financial Assistance to Co-operative Societies (C.S.S.)			
	O 12,00.00}	12,00.00	-12,00.00
3.	789 Special Component Plan for Scheduled Castes 22 Central Financial Assistance to Co-operative Societies (C.S.S.)			
	O 6,00.00}	6,00.00	-6,00.00
4.	23 Grants to VEGFED for construction of cold storage and development of other infrastructures (Plan)			
	O 1,69.00}	1,69.00	-1,69.00
5.	796 Tribal Area Sub-plan 22 Central Financial Assistance to Co-operative Societies (Plan)			
	O 12,00.00}	12,00.00	-12,00.00

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	23 Grants to VEGFED for Construction of Cold storage and development of other infrastructures (Plan)			
	O 3,90.00}	3,90.00	-3,90.00

Non-utilisation of entire provision in the above six cases have not been intimated (August 2009).

(v) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2425	Co-operation			
101	Audit of Co-operatives			
01	Audit (Non-plan)			
	O 3,83.01}	4,48.46	5,81.38	+1,32.92
	S 88.30}			
	R - 22.85}			

Reasons for the anticipated saving of Rs. 22.85 lakh and final excess of Rs. 1,32.92 lakh have not been intimated (August 2009).

Capital:

(vi) Against the huge available saving of Rs. 27,53.59 lakh, a sum of Rs. 23.59 lakh only was surrendered on 31st March 2009.

Grant No. 9 contd.

(vii) Saving (Rs. 10.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4425 Capital Outlay on Co-operation 190 Investments in Public Sector and other Undertakings 04 Share Capital for ICDP financed by NCDC (Plan)			
	O 2,71.00}	2,71.00	2,40.00	-31.00
2.	789 Special Component Plan for Scheduled Castes 01 Share Capital for ICDP financed by NCDC (Plan)			
	O 51.00}	51.00	32.00	-19.00
3.	796 Tribal Area Sub-plan 01 Share Capital to ICDP Districts financed by NCDC (Plan)			
	O 2,28.00} R -0.42}	2,27.58	1,77.57	-50.01
4.	6425 Loan for Co-operation 789 Special Component Plan for Scheduled Castes 01 Loans for ICDP financed by National Co-operative Development Corporation (Plan)			
	O 1,00.00}	1,00.00	10.00	-90.00

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	02 Loans for Self dependent Co-operative Societies under NCDC Sponsored Scheme (Plan)			
	O 2,25.00}	2,16.83	46.83	-1,70.00
	R -8.17}			
6.	796 Tribal Area Sub-plan			
	01 Loans for Self dependent Co-operative Societies under NCDC Sponsored Scheme (Plan)			
	O 3,00.00}	3,00.00	1,00.00	-2,00.00
7.	02 Loans for ICDP financed by National Co-operative Development Corporation (Plan)			
	O 4,60.00}	4,60.00	3,30.00	-1,30.00

Reasons for saving in the above seven cases have not been intimated (August 2009).

(viii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	6425 Loans for Co-operation			
	190 Loans to Public Sector and Other Undertakings			
	07 Loan for self dependent Co-operative Societies financed by NCDC			
	O 75.00}	60.00	-60.00
	R -15.00}			

Grant No. 9 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
(In lakhs of rupees)					
2.	15	Loans to VEGFED for Construction of Cold Storage and development of other infrastructures (Plan)			
	O	2,73.00}	2,73.00	-2,73.00
	789	Special Component Plan for Scheduled Castes			
3.	03	Loans to VEGFED for Construction of Cold Storage and development of other infrastructures (Plan)			
	O	5,07.00}	5,07.00	-5,07.00
	796	Tribal Area Sub-plan			
4.	03	Loans to VEGFED for Construction of Cold Storage and development of other infrastructures (Plan)			
	O	11,70.00}	11,70.00	-11,70.00

Reasons for non-utilisation of entire saving in the above four cases have not been intimated (August 2009).

**Grant No. 10 Energy Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		
Major Heads			
2045 Other Taxes and Duties on Commodities and Services			
2059 Public Works			
2801 Power			
2810 Non-Conventional Sources of Energy			
3451 Secretariat-Economic Services			
6801 Loans for Power Projects			

Revenue:

Original	4,44,20,32}	4,45,14,51	2,10,68,80	-2,34,45,71
Supplementary	94,19}			

Amount Surrendered during the year (31 st March 2009)	2,09,05,25
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Capital:

Original	3,98,00,00}	3,98,00,00	3,29,07,51	-68,92,49
Supplementary	Nil}			

Amount surrendered during the year (31 st March 2009)	1,92,26,20
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Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 2,34,45.71 lakh, Supplementary Grant of Rs. 94.19 lakh obtained in December 2008 (Rs. 15.11 lakh) and March 2009 (Rs. 79.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 2,09,05.25 lakh) fell short of the final saving (Rs. 2,34,45.71 lakh) by Rs. 25,40.46 lakh.

Grant No. 10 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2059 Public Works			
	80 General			
	001 Direction and Administration			
1.	07 Electrical Directorate, Land acquisition, Koelkaro Hydro Electricity Project (Plan)			
	O 55.00}	49.45	4.17	-45.28
	R -5.55}			
	Reasons for total saving of Rs. 50.83 lakh have not been intimated (August 2009).			
2.	10 Electric Work Execution (Non-plan)			
	O 9,95.00}	9,43.32	9,42.09	-1.23
	S 56.30}			
	R -1,07.98}			
	The anticipated saving of Rs. 1,07.98 lakh was attributed to delayed submission of bill by Deputy Commissioner, Deoghar regarding temporary provision of electricity during Shrivani Mela.			
	2801 Power			
	01 Hydel Generation			
	789 Special Component Plan for Scheduled Castes			
3.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 16,20.00}	13,86.72	13,86.72
	R -2,33.28}			

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4.	796 02 Tribal Area Sub-plan Rural Electrification Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 68,75.00}	58,85.00	58,85.00
	R -9,90.00}			
5.	800 02 Other Expenditure Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 40,05.00}	34,28.28	34,28.28
	R -5,76.72}			
Reasons for the anticipated saving of Rs. 2,33.28 lakh, Rs. 9,90.00 lakh and Rs. 5,76.72 lakh in the above three cases have not been intimated (August 2009).				
6.	09 Advisory and other works (including new technic)- Grants for State Load Dispatch Centre (Plan)			
	O 30,00.00}	10,12.54	10,12.54
	R -19,87.46}			
The anticipated saving of Rs. 19,87.46 lakh was attributed to payment of only 20 per cent of fund as per agreement by PGCIL.				
7.	2810 Non-conventional Sources of Energy 60 Others 600 Other Sources of Energy 01 Grants-in-aid to JREDA for Non- Conventional sources of energy (Plan)			
	O 14,00.00}	60.00	60.00
	R -13,40.00}			

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	789 01 Special Component Plan for scheduled Castes Grants-in-aid to JREDA for Non-conventional Sources of Energy (Plan)			
	O 6,00.00}	25.50	25.00
	R -5,74.50}			
9.	796 01 Tribal Area Sub-plan Grants-in-aid to JREDA for Non-conventional Sources of energy (Plan)			
	O 15,00.00}	64.50	64.50
	R -14,35.50}			

The anticipated saving of Rs. 13,40.00 lakh, Rs. 5,74.50 lakh and Rs. 14,35.50 lakh in the above three cases was attributed to excess provision of fund.

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2801 Power 02 Thermal Power Generation 800 Other Expenditure Each Thermal Power Scheme 01 Equity (Grants) to Tenughat Electric Corporation Ltd. (Plan)			
	O 5,00.00}
	R -5,00.00}			

Non-utilisation of entire provision of Rs. 5,00.00 lakh was attributed to non-drawal of fund as the proposal of extension of TVNL is under consideration at Government level.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	05 Transmission and Distribution			
	789 Special Component Plan for Scheduled Castes			
2.	01 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (C.S.S.)			
	O 3,25.00}	3,25.00	-3,25.00
Reasons for final saving of Rs. 3,25.00 lakh have not been intimated (August 2009).				
3.	01 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)			
	O 3,25.00}
	R -3,25.00}			
Non-utilisation of entire provision of Rs. 3,25.00 lakh was attributed to non-receipt of Central Share.				
	796 Tribal Area Sub-plan			
4.	01 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (C.S.S.)			
	O 13,75.00}	13,75.00	-13,75.00
Reasons for final saving of Rs. 13,75.00 lakh have not been intimated (August 2009).				

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
5.	01 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)			
	O 13,75.00}
	R -13,75.00}			

Non-utilisation of entire provision of Rs. 13,75.00 lakh was attributed to non-receipt of Central Share.

6.	800 Other Expenditure			
	01 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (C.S.S.)			
	O 8,00.00}	8,00.00	-8,00.00

Reasons for non-utilisation of entire provision of Rs. 8,00.00 lakh have not been intimated (August 2009).

7.	01 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)			
	O 8,00.00}
	R -8,00.00}			

Non-utilisation of entire provision of Rs. 8,00.00 lakh was attributed to non-receipt of Central Share.

	80 General			
	800 Other expenditure			
8.	07 Advisory and other Works (including new technic)- Grants for Support to Successor Company of JSEB (Plan)			
	O 1,05,00.00}
	R -1,05,00.00}			

Non-utilisation of entire provision of Rs. 1,05,00.00 lakh was attributed to non-drawal of fund due to non-bifurcation of Jharkhand State Electricity Board.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
9.	08 Advisory and other Works (including new technic)- Energy Efficiency Conservation/ Advisory and other works (Plan)			
	O 1,45.00}
	R -1,45.00}			

Non-utilisation of entire provision of Rs. 1,45.00 lakh was attributed to non-drawal of fund.

Capital:

(v) Provision surrendered (Rs. 1,92,26.20 lakh) exceeded the final saving (Rs. 68,92.49 lakh) by Rs. 1,23,33.71 lakh.

(vi) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
	6801 Loans for Power Projects			
	789 Special Component Plan for Scheduled Castes			
1.	03 Loans to Jharkhand State Electricity Board for Communication (Plan)			
	O 35,00.00}	7,06.97	7,06.97
	R -27,93.03}			

The anticipated saving of Rs. 27,93.03 lakh was attributed to non-receipt of fund from REC in shape of loan.

2.	04 Loans to Jharkhand State Electricity Board for distribution (Plan)			
	O 6,35.00}	3,62.00	3,62.00
	R -2,73.00}			

The anticipated saving of Rs. 2,73.00 lakh was attributed to non-receipt of sanction from Government for drawal of fund for Birsa Agriculture Pump Electrification Programme.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3.	796 04 Tribal Area Sub-plan Loans to Jharkhand State Electricity Board for Communication (Plan)			
	O 70,00.00}	14,44.68	14,44.68
	R -55,55.32}			

The anticipated saving of Rs. 55,55.32 lakh was attributed to non-receipt of fund from REC in shape of loan.

4.	08 Loans to Jharkhand State Electricity Board for distribution (Plan)			
	O 27,50.00}	15,80.00	15,80.00
	R -11,70.00}			
5.	800 Other Loans to Electricity Boards 03 Loans to Jharkhand State Electricity Board for Distribution (Interest on Power Bonds) (Plan)			
	O 53,15.00}	30,58.00	30,58.00
	R -22,57.00}			

The anticipated saving of Rs. 11,70.00 lakh and Rs. 22,57.00 lakh in the above two cases was attributed to non-receipt of sanction from the Government for drawal of fund for Birsa Agriculture Pump Electrification Programme.

6.	04 Loans to Jharkhand State Electricity Board for Communication (Plan)			
	O 45,00.00}	9,22.14	9,22.14
	R -35,77.86}			

The anticipated saving of Rs. 35,77.86 lakh was attributed to non-receipt of fund from REC in shape of loan.

Grant No. 10 contd.

(vii) In the following cases entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	6801 201 01	Loans for Power Project Hydel Generation Loans for Jharkhand State Hydro-electricity (Plan)		
	O	11,00.00}
	R	-11,00.00}		

Non-utilisation of entire provision of Rs. 11,00.00 lakh was attributed to non-drawal of fund due to non-receipt of documents related to Minor Hydro Electric Project from Bihar.

2.	789 01	Special Component Plan for Scheduled Castes Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (C.S.S.)		
	O	3,25.00}	3,25.00
				-3,25.00

Reasons for non-utilisation of entire provision of Rs. 3,25.00 lakh have not been intimated (August 2009).

3.	01	Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)		
	O	3,25.00}
	R	-3,25.00}		

Non-utilisation of entire provision of Rs. 3,25.00 lakh was attributed to non-receipt of Central Share.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
4.	796 01 Tribal Area Sub-plan Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (C.S.S.)			
	O 13,75.00}	13,75.00	-13,75.00
Reasons for non-utilisation of entire provision of Rs. 13,75.00 lakh have not been intimated (August 2009).				
5.	01 Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)			
	O 13,75.00}
	R -13,75.00}			
Non-utilisation of entire provision of Rs. 13,75.00 lakh was attributed to non-receipt of Central Share.				
6.	800 02 Other Loans to Electricity Boards Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (C.S.S.)			
	O 8,00.00}	8,00.00	-8,00.00
Reasons for non-utilisation of entire provision of Rs. 8,00.00 lakh have not been intimated (August 2009).				
7.	02 Loans to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)			
	O 8,00.00}
	R -8,00.00}			

Non-utilisation of entire provision of Rs. 8,00.00 lakh was attributed to non-receipt of Central Share.

Grant No. 10 concld.

(viii) In the following case, expenditure was incurred without budget provision:-

Head		Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6801	Loans for Power Project			
800	Other Loans to Electricity Board			
03	Loans to Jharkhand State Electricity Board for distribution (interest on Power Bonds) (Non-plan)			
		1,48,33.71	+1,48,33.71

The expenditure of Rs. 1,48,33.71 lakh without budget provision was attributed to interest paid on securities 8.5% Tax free Government Special Bonds (Power Bonds) direct by the Reserve Bank of India, Nagpur during the year 2008-09. The Budget provision has not been made by the Government for the year 2008-09.

**Grant No. 11 Excise and Prohibition Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

Major Heads

2039 State Excise
2052 Secretariat-General Services
3604 Compensation and
Assignments to Local
Bodies and Panchayati
Raj Institutions

Revenue:

Original	9,37,91}	12,11,66	10,53,42	-1,58,24
Supplementary	2,73,75}			

Amount surrendered during the year (31 st March 2009)	19.15
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Notes and Comments:

(i) In view of the final saving of Rs. 1,58.24 lakh, supplementary grant of Rs. 2,73.75 lakh obtained in December 2008 (Rs. 27.76 lakh) and March 2009 (Rs. 2,45.99 lakh) proved excessive.

(ii) Against the available saving of Rs. 1,58.24 lakh, a sum of Rs. 19.15 lakh only was surrendered on 31st March 2009.

Grant No. 11 conclud.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2039	State Excise			
001	Direction and Administration			
1.	02 District Charges (Non-plan)			
	O 7,01.00}	9,12.96	7,89.16	-1,23.80
	S 2,11.96}			

Reasons for final saving of Rs. 1,23.80 lakh have not been intimated (August 2009).

2.	03 Home Guard (Non-plan)			
	O 50.00}	61.62	46.32	-15.30
	S 17.71}			
	R -6.09}			

Reasons for total saving of Rs. 21.39 lakh have not been intimated (August 2009).

**Grant No. 12 Finance Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2052	Secretariat-General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
7610	Loans to Government Servants, etc.			
7810	Inter State Settlement			

Revenue:

Original	48,50,93}	53,73,53	49,35,92	-4,37,61
Supplementary	5,22,60}			
Amount surrendered during the year (31 st March 2009)				3,52,88

Capital:

Original	16,00,00}	16,00,00	1,53,12,99	+1,37,12,99
Supplementary	Nil}			
Amount surrendered during the year (31 st March 2009)				8,70,05

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 4,37.61 lakh, supplementary grant of Rs. 5,22.60 lakh obtained in September 2008 (Rs. 19.00 lakh), December 2008 (Rs. 38.84 lakh) and March 2009 (Rs. 4,64.76 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 3,52.88 lakh) fell short of the final saving (Rs. 4,37.61 lakh) by Rs. 84.73 lakh.

Grant No.12 contd.

(iii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2052 Secretariat- General Services 090 Secretariate 10 Provident fund Account Establishment (Non-plan)			
	O 35.50}			
	S 3.22}	17.76	17.76
	R -20.96}			

Reasons for the anticipated saving of Rs. 20.96 lakh have not been intimated (August 2009).

2.	092 Other offices 05 State Administrative Audit Establishment- Headquarter Charges (Non-plan)			
	O 55.89}			
	S 15.64}	30.18	30.18
	R -41.35}			

The anticipated saving of Rs. 41.35 lakh was attributed to excess provision of fund.

3.	2054 Treasury and Accounts Administration 098 Local Fund Audit 01 Local Fund Audit (Non-plan)			
	O 2,52.91}	3,15.14	2,41.27	-73.87
	S 62.23}			

Reasons for final saving of Rs. 73.87 lakh have not been intimated (August 2009).

Grant No. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	800 Other expenditure 01 Maintenance of Provident Fund Accounts (Non-plan)			
	O 3,01.58}			
	S 54.20}	3,16.53	2,85.55	-30.98
	R -39.25}			

Reasons for the total saving of Rs. 70.23 lakh have not been intimated (August 2009).

5.	2058 Stationery and Printing 103 Government Presses 02 Government Press, Jharkhand (Non-Plan)			
	O 1,43.75}	1,17.42	1,17.42	...
	S 20.75}			
	R -47.08}			

Reasons for the anticipated saving of Rs. 47.08 lakh have not been intimated (August 2009).

(iv) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2070 Other Administrative Services			
	800 Other expenditure			
	08 Miscellaneous and contingent expenditure (Non-plan)			
	O 50.00}	9.90	47.08	+37.18
	R -40.10}			

Reasons for the anticipated saving of Rs. 40.10 lakh and final excess of Rs.37.18 lakh have not been intimated (August 2009).

Grant No. 12 contd.

Capital:

(v) The expenditure exceeded the grant by Rs. 1,37,12,98,841; the excess requires regularisation.

(vi) In view of the final excess of Rs. 1,37,12.99 lakh, surrender of Rs. 8,70.05 lakh as anticipated saving on 31st March 2009 proved injudicious.

(vii) In the following case expenditure occurred without budget provision:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7810	Inter State Settlement			
124	Bihar & Jharkhand			
01	Apportionment of Balances (Non-plan)			
		1,45,87.02	+1,45,87.02

The expenditure of Rs. 1,45,87.02 lakh without budget provision was occurred due to apportionment of balances between Bihar and Jharkhand under Major heads 8443 & 8448 as per Bihar Reorganisation Act, 2000.

(viii) Excess mentioned under notes (vii) above was partly offset by saving mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	7610 Loans to Government Servant etc.			
	201 House Building Advances			
1.	01 House Building Advances to Government Servants (Non-plan)			
	O 9,00.00}	6,21.23	6,21.23
	R -2,78.77}			

Grant No. 12 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	02 House Building Advance to officers of All India Services (Non-plan)			
	O 1,00.00}	7.50	7.50
	R -92.50}			
3.	202 Advances for purchase of Motor Conveyances			
	01 Advance to Government Servants for purchase of Motor vehicles (Non-plan)			
	O 3,00.00}	29.47	28.99	-0.48
	R -2,70.53}			
4.	02 Advances to Government Servants for purchase of Motor Cycles (Non-Plan)			
	O 1,50.00}	37.15	35.08	-2.07
	R -1,12.85}			
5.	03 Advance to Ministers etc. for purchase of Motor Vehicles (Non-plan)			
	O 50.00}	5.00	5.00
	R -45.00}			
6.	04 Advance to Members of Legislatures for purchase of Motor Vehicles (Non-plan)			
	O 1,00.00}	29.60	28.17	-1.43
	R -70.40}			

Reasons for saving in the above six cases have not been intimated (August 2009).

**Appropriation No. 13 Interest Payment
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2049	Interest Payments			
Revenue:				
Original	21,36,94,39}	21,36,94,39	18,86,87,70	-2,50,06,69
Supplementary	Nil}			
<i>Amount surrendered during the year</i>				<i>Nil</i>

Notes and Comments:-

(i) Against the huge available saving of Rs. 2,50,06.69 lakh, no amount was surrendered during the year.

(ii) Besides the saving of Rs. 1,52.59 lakh and Rs. 24,11.21 lakh under the head 01-Interest on Internal Debt, 200-Interest on other Internal Debts, 11- Interest on Loans taken from Rural Electrification Corporation Ltd. (REC) (Non-plan) and 04-Interest on Loans and Advances from Central Government, 101-Interest on Loans for State/Union Territory plan schemes, 02-Interest from Block Loans received from 1989-90 (Non-plan) being less than 10 per cent of the provision of Rs. 40,70.00 lakh and Rs. 2,68,00.00 lakh respectively, saving (Rs. 25.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	01 Interest on Internal Debt			
	101 Interest on Market Loans			
1.	01 Interest on State Development Loans (Interest Bearing) (Non-plan)			
	<i>O</i> 5,09,50.00}	5,09,50.00	3,84,78.56	-1,24,71.44

Appropriation No. 13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	200 02 Interest on Other Internal Debts Interest on loans taken from National Agriculture and Rural Development Bank RIDFIX (Non-plan)			
	<i>O 57,00.00}</i>	<i>57,00.00</i>	<i>45,04.72</i>	<i>-11,95.28</i>
3.	08 Interest on loans taken from Housing and Urban Development Corporation (Non-plan)			
	<i>O 73,82.00}</i>	<i>73,82.00</i>	<i>35,04.32</i>	<i>-38,77.68</i>
4.	305 02 Management of Debt Expenditure connected with New loans (Non-plan)			
	<i>O 6,00.00}</i>	<i>6,00.00</i>	<i>1,32.58</i>	<i>-4,67.42</i>
	04 Interest on Loans and Advances from Central Government			
	104 Interest on Loans for Non-plan Schemes			
5.	03 Interest on Loans in other Non-plan items (Non-plan)			
	<i>O 12,89.71}</i>	<i>12,89.71</i>	<i>11,34.64</i>	<i>-1,55.07</i>
6.	107 02 Interest on Pre-1984-85 Loans Interest on Pre 1979-84 Consolidated Loans (Non-plan)			
	<i>O 3,14.46}</i>	<i>3,14.46</i>	<i>65.61</i>	<i>-2,48.85</i>

Appropriation No. 13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	60 Interest on other Obligations			
	701 Miscellaneous			
7.	04 Interest due in case of refund of Sales Tax (Non-plan)			
	<i>O 1,50.00}</i>	<i>1,50.00</i>	<i>2.38</i>	<i>-1,47.62</i>

Reasons for final saving in the above seven cases been not been intimated (August 2009).

(iii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	01 Interest on Internal Debt			
	200 Interest on Other Internal Debts			
1.	10 Power Bond, Interest Payment (Non-plan)			
	<i>O 1,49,00.00}</i>	<i>1,49,00.00</i>	<i>....</i>	<i>-1,49,00.00</i>
	305 Management of Debt			
2.	01 Expenditure connected with Old Loans (Non-plan)			
	<i>O 4,00.00}</i>	<i>4,00.00</i>	<i>....</i>	<i>-4,00.00</i>
	04 Interest on Loans and Advances from Central Government			
	107 Interest on Pre-1984-85 Loans			
3.	01 Interest on Pre-1979-80 Consolidated Loans (Non-plan)			
	<i>O 3,72.19}</i>	<i>3,72.19</i>	<i>....</i>	<i>-3,72.19</i>

Appropriation No. 13 conclud.

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	04 Interest on loans received from 1984-85 as share of Small Saving Collections (Non-plan)			
	<i>O 6,04.12}</i>	<i>6,04.12</i>	<i>....</i>	<i>-6,04.12</i>

Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2009).

(iv) Excess occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	01 Interest on Internal Debt			
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government			
1.	01 Interest on Special Securities issued to National Small Saving Fund of the Central Government by State Government (Non-plan)			
	<i>O 7,02,00.00}</i>	<i>7,02,00.00</i>	<i>8,26,47.96</i>	<i>+1,24,47.96</i>
	04 Interest on Loans and Advances from Central Government			
103	Interest on Loans for Centrally Sponsored Plan Schemes			
2.	01 Interest on loans for Centrally Sponsored Plan Scheme (Non-plan)			
	<i>O 1,39.30}</i>	<i>1,39.30</i>	<i>1,66.41</i>	<i>+27.11</i>

Reasons for final excess of Rs. 1,24,47.96 lakh and Rs. 27.11 lakh in the above two cases have not been intimated (August 2009).

**Appropriation No. 14 Repayment of Loan
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
Capital:				
Original	7,71,64,31}	7,71,64,31	8,63,39,86	+91,75,55
Supplementary	Nil}			
<i>Amounts surrendered during the year</i>				<i>Nil</i>

Notes and Comments:-

- (i) The expenditure exceeded the appropriation by Rs. 91,75,55,651; the excess requires regularisation.
- (ii) Excess (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6003	Internal Debt of the State Government			
111	Special Securities issued to National Small Savings Fund of the Central Government			
01	Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-plan)			
<i>O</i>	<i>51,96.00}</i>	<i>51,96.00</i>	<i>1,24,10.65</i>	<i>+72,14.65</i>

Reasons for final excess of Rs. 72,14.65 lakh have not been intimated (August 2009).

Appropriation No. 14 contd.

(iii) In the following cases, expenditure was incurred without budget provision:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	6003	Internal Debt of the State Government		
	101	Market Loans		
1.	38	11.5% Bihar State Development Loans, 2008 (Non-plan)		
		62,47.33	+62,47.33
2.	39	12.5% Bihar State Development Loans, 2008 (Non-plan)		
		1,85,62.94	+1,85,62.94
	110	Ways and Means Advances from the Reserve Bank of India		
3.	00	Ways and Means Advance from the Reserve Bank of India (Non-plan)		
		8,86.14	+8,86.14
	6004	Loans and Advances from the Central Government		
	02	Loans for State/Union Territory Plan Schemes		
	105	State Plan Loans consolidated		
4.	01	State Plan Loans consolidated (12 th Finance Commission) (Non-plan)		
		1,21,17.60	+1,21,17.60

Reasons for expenditure without Budget provision in the above four cases have not been intimated (August 2009).

Appropriation No. 14 contd.

(iv) Excess mentioned under notes (ii) and (iii) above was partly off set by saving mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
		<i>(In lakhs of rupees)</i>		
	6003 Internal Debt of the State Government			
	108 Loans from National Co-operative Development Corporation			
1.	01 Co-operative Department (Non-plan)			
	<i>O</i> 3,50.00}	3,50.00	3,03.52	-46.48
	109 Loans for other Institutions			
2.	01 Loans for HUDCO (Non-plan)			
	<i>O</i> 95,00.00}	95,00.00	69,45.66	-25,54.34
	6004 Loans and Advances from the Central Government			
	02 Loans for State/Union Territory Plan Scheme			
	101 Block Loans			
3.	01 Block Loans received from 1989-90 (Non-plan)			
	<i>O</i> 1,53,00.00}	1,53,00.00	13,25.48	-1,39,74.52

Reasons for final saving in the above three cases have not been intimated (August 2009).

Appropriation No. 14 conold.

(v) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	6003 Internal Debt of the State Government			
	101 Market Loans			
1.	01 Interest bearing Market Loans (Non-plan)			
	<i>O</i> 1,63,64.00}	1,63,64.00	-1,63,64.00
2.	02 Market Loans not bearing Interest (Non-plan)			
	<i>O</i> 7,24.00}	7,24.00	-7,24.00
	6004 Loans and Advances from the Central Government			
	01 Non-plan Loans			
	102 Share of Small Savings Collections			
3.	02 Loans received from 1984-85 (Non-plan)			
	<i>O</i> 14,49.41}	14,49.41	-14,49.41
	07 Pre-1984-85 Loans			
	105 Small Savings Loans			
4.	01 Pre 1984-85 Loans (Non-plan)			
	<i>O</i> 94.88}	94.88	-94.88
	108 1979-84 Consolidated Loans			
5.	01 1979-84 Consolidated Loans (Non-plan)			
	<i>O</i> 6,44.78}	6,44.78	-6,44.78

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2009).

Grant No. 15 Pension

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		

Major Head

2071 Pensions and other
Retirement Benefits

Revenue:

Voted:

Original	7,05,52,03}	11,17,59,83	9,80,40,50	-1,37,19,33
Supplementary	4,12,07,80}			

Amount surrendered during the year Nil

Charged:

Original	8,00,00}	8,00,00	8,00,00
Supplementary	Nil}			

Amount surrendered during the year Nil

Notes and comments :

Voted:

(i) In view of the final saving of Rs. 1,37,19.33 lakh, Supplementary grant of Rs. 4,12,07.80 lakh obtained in September 2008 (Rs. 7.80 lakh) and March 2009 (Rs. 4,12,00.00 lakh) proved excessive.

(ii) No part of the saving was surrendered.

Grant No. 15 conclud.

(iii) Besides the saving of Rs. 30,55.00 lakh under the head 01-Civil, 101-Superannuation and Retirement Allowances, 01 – Payment to the Pensioners (Non-Plan) being less than 10 per cent of the provision of Rs. 7,13,00.00 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	01 Civil 101 Superannuation and Retirement allowances 02 Dearness Allowances (Non-plan)			
	O 5,00.00}	15,00.00	7,05.68	-7,94.32
	S 10,00.00}			
2.	04 Payment of Arrear Pension due to Revision (Non-plan)			
	O 1.00}	1,89,01.00	90,39.79	-98,61.21
	S 1,89,00.00}			

Reasons for the final saving of Rs. 7,94.32 lakh and Rs. 98,61.21 lakh in the above two cases have not been intimated (August 2009).

**Grant No. 16 National Savings
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Head				
2047 Other Fiscal Services				
Revenue:				
Original	1,58,21}	1,86,43	1,69,06	-17,37
Supplementary	28,22}			
Amount surrendered during the year (31 st March 2009)				17,30

Notes and Comments:

(i) In view of the final saving of Rs. 17.37 lakh, supplementary grant of Rs. 28.22 lakh obtained in March 2009 proved excessive.

(ii) Saving occurred under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
103	Promotion of Small Savings			
02	District Charges (Including propaganda of small saving) (Non-plan)			
O	1,36.31}			
S	26.27}	1,44.35	1,44.29	-0.06
R	-18.23}			

The anticipated saving of Rs. 14.95 lakh was attributed mainly to (i) non-payment of bonus (Rs. 9.46 lakh), (ii) observance of economy measures (Rs. 1.50 lakh), (iii) non-utilisation of fund by the regional offices (Rs. 0.88 lakh), (iv) non-receipt of bill in time (Rs. 0.88 lakh) and (v) non-passing of bill by the Deputy Commissioner (Rs. 0.82 lakh). Reduction in provision by re-appropriation of Rs. 3.28 lakh was attributed to non-payment of bonus of regional staff.

**Grant No. 17 Finance (Commercial Tax) Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2040	Taxes on Sales, Trade etc.			
2052	Secretariat- General Services			
Revenue:				
Original	24,73,49}	31,16,58	25,04,78	-6,11,80
Supplementary	6,43,09}			
Amount surrendered during the year (31 st March 2009)				1,83,63

Notes and Comments:

(i) In view of the final saving of Rs. 6,11.80 lakh, supplementary grant of Rs. 6,43.09 lakh obtained in December 2008 (Rs. 1,95.47 lakh) and March 2009 (Rs. 4,47.62 lakh) proved excessive.

(ii) Provision surrendered (Rs. 1,83.63 lakh) fell short of the final saving (Rs. 6,11.80 lakh) by Rs. 4,28.17 lakh.

(iii) Besides the saving of Rs. 1,07.69 lakh under the head 2040-Taxes on Sales, Trade etc., 101-Collection Charges, 01-District Charges (Non-plan) being less than 10 per cent of the provision of Rs. 23,46.56 lakh, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2040 Taxes on Sales, Trade etc.			
	001 Direction and Administration			
1.	01 Superintendence (Non-plan)			
	O 1,77.88}			
	S 26.70}	1,40.26	1,40.26
	R -64.32}			

Grant No. 17 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	04 Commercial Tax Authority (Non-plan)			
	O 29.67}			
	S 7.45}	26.40	26.40
	R -10.72}			
3.	796 Tribal Area Sub-plan			
	01 Revenue Analysis and Implementation Cell (District Charge) (Plan)			
	O 5,00.00}	4,82.46	82.46	-4,00.00
	R -17.54}			
4.	2052 Secretariat-General Services			
	090 Secretariate			
	07 Commercial Tax Department (Non-plan)			
	O 20.59}			
	S 7.74}	16.79	16.79
	R -11.54}			

Reasons for saving in the above four cases have not been intimated (August 2009).

**Grant No. 18 Food Supply and Commercial Department
(All Voted)**

**Total
grant**

**Actual
expenditure**

**Excess +
Saving -**

(In thousands of rupees)

Major Heads

3451 Secretariat-Economic Services

3456 Civil Supplies

Revenue:

Original	88,76,78}	1,88,14,67	1,53,97,41	-34,17,26
Supplementary	99,37,89}			

Amount surrendered during the year
(31st March 2009)

34,62,51

Notes and Comments:

(i) In view of the final saving of Rs. 34,17.26 lakh supplementary grant of Rs. 99,37.89 lakh obtained in December 2008 (Rs. 50,66.32 lakh) and March 2009 (Rs. 48,71.57 lakh) proved excessive.

(ii) Provision surrendered (Rs. 34,62.51 lakh) exceeded the final saving (Rs. 34,17.26 lakh) by Rs. 45.25 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
3456	Civil Supplies			
796	Tribal Area Sub-plan			
02	Antyoday Anna Yojana (Plan)			
O	11,38.00}	37,43.80	30,66.09	-6,77.71
S	43,14.20}			
R	-17,08.40}			

Reasons for total saving of Rs. 23,86.11 lakh have not been intimated (August 2009).

Grant No. 18 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	3456 789 08 Civil Supplies Special Component Plan for Scheduled Castes Rural Grain House (New Scheme) (Plan)			
	O 20.00}
	R -20.00}			
2.	10 Construction of Godown (Plan)			
	O 50.00}
	R -50.00}			
3.	796 06 Tribal Area Sub-plan Distribution of Single burner LP Gas Oven among BPL families (Plan)			
	O 25.00}
	R -25.00}			
4.	08 Rural Grain House (New Scheme) (Plan)			
	O 1,55.00}
	R -1,55.00}			
5.	10 Construction of Godown (Plan)			
	O 80.00}
	R -80.00}			

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	800 09 Other expenditure Construction of Godown (Plan)			
	O 30.00}
	R -30.00}			

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2009).

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	3456 001 01 Civil Supplies Direction and Administration Headquarter charges (Non-plan)			
	O 34.49}	19.12	49.11	+29.99
	S 71.67}			
	R -87.04}			

Reduction in provision by re-appropriation of Rs. 8.40 lakh was attributed to excess provision of fund. Reasons for the anticipated saving Rs. 78.64 lakh and final excess Rs. 29.99 lakh have not been intimated (August 2009).

2.	02 District Charges (Non-plan)			
	O 12,58.65}	13,07.56	13,81.08	+73.52
	S 2,94.65}			
	R -2,45.74}			

Reasons for the anticipated saving Rs. 2,45.74 lakh and final excess Rs. 73.52 lakh have not been intimated (August 2009).

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	789 02 Special Component Plan for Scheduled castes Antyoday Anna Yojana (Plan)			
	O 2,00.00}	6,46.10	9,01.44	+2,55.34
	S 7,07.09}			
	R -2,60.99}			
<p>The expenditure of Rs. 9,01.44 lakh includes Rs. 68,18,014 as clearance of O.B. Suspense of previous years. Reasons for the anticipated saving of Rs. 2,60.99 lakh and final excess of Rs. 1,87.16 lakh have not been intimated (August 2009).</p>				
4.	796 03 Tribal Area Sub-plan Annapurna Yojana (Plan)			
	O 7,56.00}	6,94.55	7,14.91	+20.36
	R -61.45}			
5.	800 02 Other expenditure Antyoday Anna Yojana (Plan)			
	O 5,90.00}	26,29.87	29,43.54	+3,13.67
	S 25,31.20}			
	R -4,91.33}			
6.	03 Annapurna Yojana (Plan)			
	O 6,48.00}	5,77.06	5,91.17	+14.11
	R -70.94}			

Reasons for the anticipated saving of Rs. 61.45 lakh, Rs. 4,91.33 lakh and Rs. 70.94 lakh and final excess of Rs. 20.36 lakh, Rs. 3,13.67 lakh and Rs. 14.11 lakh in the above three cases have not been intimated (August 2009).

Grant No. 18 conclud.

(vi) In the following case expenditure occurred without budget provision:-

Head		Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3456	Civil Supplies			
800	Other expenditure			
07	Rural Grain House (New Scheme) (Plan)			
O	62.00}	12.47	+12.47
R	-62.00}			

Reasons for non-utilisation of entire provision of Rs. 62.00 lakh and expenditure of Rs. 12.47 lakh without budget provision have not been intimated (August 2009).

**Grant No. 19 Forest and Environment Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat- Economic Services			
4406	Capital Outlay on Forestry and Wild Life			
Revenue:				
Original	1,99,68,38}	2,48,01,10	2,07,67,09	-40,34,01
Supplementary	48,32,72}			
Amount surrendered during the year				29,85,77
(6 th December 2008 : 9,48,82				
31 st March 2009 : 20,36,95)				
Capital:				
Original	10,00,00}	10,00,00	-10,00,00
Supplementary	Nil }			
Amount surrendered during the year				10,00,00
(31 st March 2009)				

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 40,34.01 lakh, supplementary grant of Rs. 48,32.72 lakh obtained in December 2008 (Rs. 28,62.28 lakh) and March 2009 (Rs. 19,70.44 lakh) proved excessive.

(ii) Provision surrendered (Rs. 29,85.77 lakh) fell short of the final saving (Rs. 40,34.01 lakh) by Rs. 10,48.24 lakh.

Grant No. 19 contd.

(iii) Besides the saving of Rs. 2,65.66 lakh under the head 2406-Forestry and Wild Life, 01-Forestry, 101-Forest Conservation, Development and Regeneration, 01-Extension, Improvement and Protection of Forests (Non-plan) being less than 10 per cent of the provision of Rs. 50,40.41 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2406 Forestry and Wild Life			
	01 Forestry			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 13,12.16}			
	S 5,06.78}	16,57.44	16,57.44
	R -1,61.50}			
	003 Education and Training			
2.	01 Training of forest employees (Plan)			
	O 48.00}	18.87	18.87
	R -29.13}			
The anticipated saving of Rs. 1,61.50 lakh and Rs. 29.13 lakh in the above two cases was attributed to excess provision of fund.				
	004 Research			
3.	02 Other Research (Non-plan)			
	O 1,74.62}			
	S 97.99}	2,42.63	2,42.63
	R -29.98}			

The anticipated saving of Rs. 29.98 lakh was attributed to revision in ACP scale of Forester and Forest Guard.

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	005 Survey and Utilisation of Forest Resources			
4.	02 Survey of Forest Resources (Plan)			
	O 2,44.00}	1,11.35	1,11.35
	R -1,32.65}			

The anticipated saving of Rs. 1,32.65 lakh was attributed to excess provision of fund.

	101 Forest Conservation, Development and Regeneration			
5.	03 Establishment of Forest Coups (Non-plan)			
	O 3,04.78}			
	S 73.75}	2,83.23	2,83.23
	R -95.30}			

The anticipated saving of Rs. 95.30 lakh was attributed to less number of Forest Guards, etc. in division.

6.	08 Intensification of Management (Plan)			
	O 2,46.28}	94.55	94.55
	R -1,51.73}			

The anticipated saving of Rs. 1,51.73 lakh was attributed to (i) non-availability of adequate fund (Rs. 81.37 lakh) and (ii) non-drawal of fund by Forest division, Garhwa (Rs. 70.36 lakh).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7.	09 Other Parks (Plan)			
	O 1,96.71}	1,55.67	1,55.67
	R -41.04}			
8.	102 Social and Farm Forestry			
	03 Promotion of Minor Forest Produce (Plan)			
	O 4,50.00}	2,82.81	2,82.81
	S 1,91.42}			
	R -3,58.61}			
The anticipated saving of Rs. 41.04 lakh and Rs. 3,58.61 lakh in the above two cases was attributed to excess provision of fund.				
9.	105 Forest Produce			
	01 Lac Development Scheme (Plan)			
	O 1,22.24}	1,11.95	69.33	-42.62
	R -10.29}			
The anticipated saving of Rs. 10.29 lakh was attributed to (i) non-availability of fund (Rs. 8.11 lakh) and (ii) excess provision of fund (Rs. 2.18 lakh). Reasons for the final saving of Rs. 42.62 lakh have not been intimated (August 2009).				
10.	789 Special Component Plan for Scheduled Castes			
	12 Survey of Forest Resources (Plan)			
	O 1,87.85}	21.38	21.38
	R -1,66.47}			

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
11.	796 02 Tribal Area Sub-Plan Training of Forest Employees (Plan)			
	O 72.00}	26.40	26.40
	R -45.60}			
12.	09 Promotion of Minor Forest Produce (Plan)			
	O 10,00.00}	9,56.19	9,56.19
	S 69.60}			
	R -1,13.41}			
13.	13 Road side farms-cum-Urban Forestry (Plan)			
	O 14,05.69}	15,75.56	15,52.67	-22.89
	S 4,87.75}			
	R -3,17.88}			
<p>In the above four cases the anticipated saving was attributed to excess provision of fund. Reasons for final saving of Rs. 22.89 lakh (Sl. No. 13) have not been intimated (August 2009).</p>				
14.	14 Forest Resources Survey Division (Plan)			
	O 3,36.75}	2,45.23	2,45.23
	R -91.52}			

The anticipated saving of Rs. 91.52 lakh was attributed to (i) excess provision of fund (Rs. 48.95 lakh) and (ii) non-availability of fund (Rs. 42.57 lakh).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

15.	15	Intensification of Management (Plan)		
	O	10,21.24}	7,90.64	7,90.64
	R	-2,30.60}	

The anticipated saving of Rs. 2,30.60 lakh was attributed to (i) excess provision of fund (Rs. 1,64.56 lakh) and (ii) non-availability of adequate fund (Rs. 66.04 lakh).

16.	20	Forest Publicity (Plan)		
	O	65.00}	43.30	43.07
	R	-21.70}		-0.23

The anticipated saving of Rs. 21.70 lakh was attributed to excess provision of fund.

17.	27	Research and Evaluation (Plan)		
	O	2,50.00}	1,49.89	1,49.89
	R	-1,00.11}	

Reasons for the anticipated saving of Rs. 1,00.11 lakh have not been intimated (August 2009).

18.	34	Intensive Forest Development Programme- Fuel Charcoal Project (Plan)		
	O	3,00.00}	1,97.50	1,97.50
	R	-1,02.50}	

The anticipated saving of Rs. 1,02.50 lakh was attributed to (i) excess provision of fund (Rs. 89.16 lakh) and (ii) non-availability of adequate fund (Rs. 13.34 lakh).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
19	800 01 Other expenditure Intensive Forest Development Programme- Fuel Charcoal Project (Plan)			
	O 2,50.00}	2,24.11	2,24.11
	R -25.89}			

The anticipated saving of Rs. 25.89 lakh was attributed to (i) excess provision of fund (Rs. 18.63 lakh) and (ii) non-availability of adequate fund (Rs. 7.26 lakh).

20.	04 Research and Evaluation (Plan)			
	O 1,36.00}	78.04	78.04
	R -57.96}			

Reasons for the anticipated saving of Rs. 57.96 lakh have not been intimated (August 2009).

21.	05 Road Side Farm- Cum-Urban Development (Plan)			
	O 4,25.36}			
	S 1,85.06}	6,06.79	5,18.54	-88.25
	R -3.63}			

Reasons for the total saving of Rs. 91.88 lakh have not been intimated (August 2009).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	02 Environmental Forestry and Wild Life			
	110 Wild Life Preservation			
22.	01 Integrated Forest Protection Scheme (C.S.S.)			
	O 1,20.00}	1,20.00	45.72	-74.28
	Reasons for the final saving of Rs. 74.28 lakh have not been intimated (August 2009).			
23.	04 World Bank aided Co-partner (Forest Management Scheme) (Plan)			
	O 34.00}			
	S 15.00}	35.92	8.49	-27.43
	R -13.08}			
	The anticipated saving of Rs. 13.08 lakh was attributed to excess provision of fund. Reasons for the final saving of Rs. 27.43 lakh have not been intimated (August 2009).			
24.	05 Development of Sanctuary (100% Central Scheme) (C.P.S.)			
	S 57.00}	57.00	0.53	-56.47
25.	11 Consolidated development of migrated wild Animal (C.P.S.)			
	O 1,50.00}	1,50.00	5.57	-1,44.43

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
26.	796 02 Tribal Area sub-Plan Elephant Project (C.P.S.)			
	O 2,50.00}	2,50.00	8.66	-2,41.34
27.	08 Non-recurring expenditure under Palamau Tiger Scheme (C.P.S.)			
	O 1,60.00}	1,60.00	73.70	-86.30
28.	14 Other Parks-Bhagwan Birsa Zoological park- Scheme of Central Zoological Park Authority (C.P.S.)			
	O 70.00}	70.00	20.00	-50.00
Reasons for the final saving in the above five cases have not been intimated (August 2009).				
29.	3451 Secretariat- Economic Services			
	090 Secretariat			
	06 Forest and Environment Department (Non-plan)			
	O 1,34.61}			
	S 28.45}	1,37.93	1,37.93
	R -25.13}			

The anticipated saving of Rs. 25.13 lakh was attributed to transfer of officers and employees.

Grant No. 19 contd.

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2406 Forestry and Wild Life			
	01 Forestry			
	101 Forest Conservation, Development and Regeneration			
1.	06 Consolidated development Scheme for migrated Wild Animal (Plan)			
	O 20.00}
	R -20.00}			

Non-utilisation of the entire provision of Rs. 20.00 lakh was attributed to non-sanction of scheme by Government of India.

2.	796 Tribal Area Sub-Plan			
	32 Other Parks-Bhagwan Birsa Jaiwik Udyan-Scheme of Central Zoological Park Authority (Plan)			
	O 25.00}
	R -25.00}			
	02 Environmental Forestry and Wild Life			
	110 Wild Life Preservation			
3.	07 Elephant Project (C.P.S.)			
	O 50.00}	50.00	-50.00

Reasons for non-utilisation of entire provision of Rs. 25.00 lakh and Rs. 50.00 lakh in the above two cases have not been intimated (August 2009).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	796 03 Tribal Area Sub-Plan Consolidated development Scheme for migrated Wild Animal (C.S.S.)			
	O 20.00}
	R -20.00}			
Non-utilisation of entire provision of Rs. 20.00 lakh was attributed to non-sanction of scheme by Government of India.				
5.	03 Consolidated Development scheme for migrated wild Animal (Plan)			
	O 20.00}	20.00	-20.00
6.	06 Project Tiger Scheme, Palamau (C.S.S.)			
	O 60.00}	60.00	-60.00
7.	12 Vulture Protection and Breeding Scheme (C.S.S.)			
	O 30.00}	30.00	-30.00

Reasons for non-utilisation of entire provision of Rs. 20.00 lakh, Rs. 60.00 lakh and Rs. 30.00 lakh in the above three cases have not been intimated (August 2009).

Grant No. 19 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
8.	12 Vulture Protection and Breeding Scheme (Plan)			
	O 30.00}
	R -30.00}			

Non-utilisation of entire provision of Rs. 30.00 lakh was attributed to non-sanction of scheme by Government of India.

9.	14 Other Parks-Bhagwan Birsa Jaiwik Udyan-Scheme of Central Zoological Park Authority (C.S.S.)			
	O 25.00}	25.00	-25.00

Reasons for non-utilisation of entire provision of Rs. 25.00 lakh have not been intimated (August 2009).

Capital:

(v) In the following case entire provision remained unutilized:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4406	Capital Outlay on Forestry and Wild Life			
02	Environmental Forestry and Wild Life			
800	Other expenditure			
01	Grants for Jharkhand State Pollution Control Board (Plan)			
	O 10,00.00}
	R -10,00.00}			

Non-utilisation of entire provision of Rs. 10,00.00 lakh was attributed to non-drawal of fund from treasury.

**Grant No. 20 Health, Medical Education and
Family Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		
Major Heads			
2210 Medical and Public Health			
2211 Family Welfare			
2251 Secretariat-Social Services			
4210 Capital Outlay on Medical and Public Health			

Revenue:

Original	6,89,32,16}	7,91,38,70	6,07,07,41	-1,84,31,29
Supplementary	1,02,06,54}			

Amount surrendered during the year
(4th December 2008: 3,71,50
31st March 2009: 1,25,91,15)

1,29,62,65

Capital:

Original	3,00,74,19}	3,00,74,19	2,15,76,83	-84,97,36
Supplementary	Nil}			

Amount surrendered during the year
(4th December 2008: 40,00,00
31st March 2009: 28,95,68)

68,95,68

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,84,31.29 lakh, Supplementary grant of Rs. 1,02,06.54 lakh obtained in December 2008 (Rs. 43,71.50 lakh) and March 2009 (Rs. 58,35.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,29,62.65 lakh) fell short of the final saving (Rs. 1,84,31.29 lakh) by Rs. 54,68.64 lakh.

Grant No. 20 contd.

(iii) Besides the saving of Rs. 3,86.47 lakh under the head 2210-Medical and Public Health, 03-Rural Health Services-Allopathy, 103-Primary Health Centre, 01-Primary Health Centre (Non-plan) being less than 10 per cent of the provision of Rs. 1,05,13.23 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 01 Superintendence (Plan)			
	O 66.17}	66.17	15.86	-50.31
2.	02 District Medical Officer (Non-plan)			
	O 5,98.31}	7,53.55	6,34.66	-1,18.89
	S 1,55.25}			
	R -0.01}			
Reasons for final saving of Rs. 50.31 lakh and Rs. 1,18.89 lakh in the above two cases have not been intimated (August 2009).				
3.	10 Grants to Public Health Institutes-Construction of building under Public Health Institutes (Plan)			
	O 4,80.00}	3,59.79	3,59.79
	R -1,20.21}			
4.	11 Grants to Public Health Institutes-Construction of Auditorium building under Public Health Institutes (Plan)			
	O 6,85.00}	4,55.25	4,55.25
	R -2,29.75}			

The anticipated saving of Rs. 1,20.21 lakh and Rs. 2,29.75 lakh in the above two cases was attributed to reduction in estimated cost.

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5.	110 05 Hospital and Dispensaries Patliputra Medical College Hospital, Dhanbad (Non-plan)			
	O 7,97.62}	6,88.91	6,87.01	-1.90
	S 1,23.68}			
	R -2,32.39}			
	Reasons for total saving of Rs. 2,34.29 lakh have not been intimated (August 2009).			
6.	05 Patliputra Medical College Hospital, Dhanbad (Plan)			
	O 69.00}	69.00	22.21	-46.79
7.	07 M.G.M. Medical College Hospital, Jamshedpur (Non-plan)			
	O 8,73.51}	10,17.53	8,99.30	-1,18.23
	S 1,44.02}			
	R * }			
	Reasons for final saving of Rs. 46.79 lakh and Rs. 1,18.23 lakh in the above two cases have not been intimated (August 2009).			
8.	13 Sadar Hospital (Non-plan)			
	O 28,43.75}	30,64.41	27,79.43	-2,84.98
	S 5,92.83}			
	R -3,72.17}			

Note- * Rs. (-) 366 only.

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	200 03 Other Health Schemes Blindness Control Programme (Non-plan)			
	O 1,55.37}	1,89.50	1,64.59	-24.91
	S 36.93}			
	R -2.80}			

Reasons for the total saving of Rs. 6,57.15 lakh and Rs. 27.71 lakh in the above two cases have not been intimated (August 2009).

10.	796 03 Tribal Area Sub-plan M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 1,00.00}	1,00.00	61.59	-38.41

Reasons for final saving of Rs. 38.41 lakh have not been intimated (August 2009).

11.	02 200 02 Urban Health Services- Other System of Medicine Other Systems Directorate of Indigenous Ayurvedic Science- Government Unani College Hospital, Giridih and Government Homeopathy College Hospital, Godda (Plan)			
	O 1,65.18}	24.29	20.54	-3.75
	R -1,40.89}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
12.	796 Tribal Area Sub-plan 02 Directorate of Indigenous Ayurvedic Science- Government Ayurvedic College, Chaibasa/ Government Ayurvedic Pharmacy College, Sahebganj and Gumla (Plan)			
	O 2,58.27}	72.31	38.79	-33.52
	R -1,85.96}			

The anticipated saving of Rs. 1,40.89 lakh and Rs. 1,85.96 lakh in the above two cases was attributed to excess provision of fund. Reasons for the final saving of Rs. 3.75 lakh and Rs. 33.52 lakh respectively have not been intimated (August 2009).

13.	03 Rural Health Services- Allopathy 101 Health Sub-Centres 02 Health Sub-Centre (Non-plan)			
	O 24,85.90}	30,54.95	21,41.88	-9,13.07
	S 5,73.97}			
	R -4.92}			

The expenditure of Rs. 21,41.88 lakh includes Rs. 70,358 as clearance of O.B. Suspense of previous years. Reasons for total saving of Rs. 9,18.69 lakh have not been intimated (August 2009).

14.	103 Primary Health Centres 03 Additional Primary Health Centre (Non-plan)			
	O 31,95.96}	36,50.67	28,13.45	-8,37.22
	S 6,84.78}			
	R -2,30.07}			

Reasons for the total saving of Rs. 10,67.29 lakh have not been intimated (August 2009).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
15.	06 Strengthening of Primary Health Structure in the light of the recommendation of 12 th Finance Commission (Non-plan)			
	O 58,55.00}	57,02.19	51,72.18	-5,30.01
	R -1,52.81}			
<p>The anticipated saving of Rs. 1,52.81 lakh was attributed to non-availability of land/D.P.R. for some Institutions. Reasons for the final saving of Rs. 5,30.01 lakh have not been intimated (August 2009).</p>				
16.	110 Hospitals and Dispensaries			
	04 Referral Hospital (Non-plan)			
	O 13,79.81}	17,16.14	14,49.94	-2,66.20
	S 3,38.39}			
	R -2.06}			
<p>Reasons for total saving of Rs. 2,68.26 lakh have not been intimated (August 2009).</p>				
17.	04 Rural Health Services- Other Systems of medicine			
	101 Ayurveda			
	03 Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Non-plan)			
	O 5,64.94}	6,71.49	4,99.85	-1,71.64
	S 1,24.05}			
	R -17.50}			
18.	102 Homeopathy			
	01 Homeopathy Dispensary (Non-plan)			
	O 2,88.85}	3,23.12	2,37.24	-85.88
	S 61.73}			
	R -27.46}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
19.	103 01 Unani Unani Dispensary (Non-plan)			
	O 1,26.47}	1,11.69	65.45	-46.24
	S 26.46}			
	R -41.24}			

The anticipated saving of Rs. 17.50 lakh, Rs. 27.46 lakh and Rs. 41.24 lakh in the above three cases was attributed to excess provision of fund. Reasons for final saving of Rs. 1,71.64 lakh, Rs. 85.88 lakh and Rs. 46.24 lakh respectively have not been intimated (August 2009).

20.	05 04 Medical Education, Training and Research Allopathy Nurses Training (Plan)			
	O 88.00}	88.00	18.69	-69.31

Reasons for final saving of Rs. 69.31 lakh have not been intimated (August 2009).

21.	06 003 02 Public Health Training Public Health Institute (Non-plan)			
	O 2,49.13}	2,86.36	2,27.53	-58.83
	S 84.20}			
	R -46.97}			

The expenditure of Rs. 2,27.53 lakh includes Rs. 9,406 as clearance of O.B. Suspense of previous years. Reasons for the total saving of Rs. 1,05.89 lakh have not been intimated (August 2009).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
22.	101 Prevention and Control of diseases 03 National Malaria Eradication Programme (Non-plan)			
	O 10,30.69}	11,59.51	9,66.27	-1,93.24
	S 2,52.05}			
	R -1,23.23}			
Reasons for total saving of Rs. 3,16.47 lakh have not been intimated (August 2009).				
23.	796 Tribal Area Sub-plan 03 National Malaria Eradication Programme (Plan)			
	O 8,74.42}	8,68.63	7,64.95	-1,03.68
	R -5.79}			
The expenditure of Rs. 7,64.95 lakh includes Rs. 5,044 as clearance of O.B. Suspense of previous years. The anticipated saving of Rs. 5.79 lakh was attributed to excess provision of fund. Reasons for the final saving of Rs. 1,03.73 lakh have not been intimated (August 2009).				
24.	2211 Family Welfare 001 Direction and Administration 02 Technical Advice and State Family Welfare Bureau (C.P.S.)			
	O 2,17.13}	1,59.30	1,21.60	-37.70
	R -57.83}			
25.	03 Technical Advice and Supervision-District Family Welfare Bureau (C.P.S.)			
	O 10,31.92}	5,49.62	5,06.78	-42.84
	R -4,82.30}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
26.	003 04 Training A.N.M. School/ L.H.V. School (C.P.S.)			
	O 5,72.47}	2,27.92	2,14.39	-13.53
	R -3,44.55}			
27	05 Family Welfare Training Centre, Hazaribagh (C.P.S.)			
	O 73.25}	37.68	35.46	-2.22
	R -35.57}			
28.	101 Rural Family Welfare Services			
	02 Health Sub-Centres (C.P.S.)			
	O 1,15,91.20}	39,70.43	33,00.45	-6,69.98
	R -76,20.77}			
29.	102 Urban Family Welfare Services			
	01 Urban Family Welfare Centres (C.P.S.)			
	O 3,51.93}	1,35.41	1,15.28	-20.13
	R -2,16.52}			
In the above six cases the anticipated saving was attributed to non-sanction of fund by Government of India and reasons for final saving have not been intimated (August 2009).				
30.	103 Maternity and Child Health			
	01 Maternity and Child Health (Non-plan)			
	O 14,46.16}	13,24.46	11,35.13	-1,89.33
	S 54.52}			
	R -1,76.22}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
31.	2251 Secretariat-Social Services 090 Secretariate 07 Health and Family Welfare Department (Non-plan)			
	O 1,37.31}	1,23.34	1,13.90	-9.44
	S 29.72}			
	R - 43.69}			

Reasons for the total saving of Rs. 3,65.55 lakh and Rs. 53.13 lakh in the above two cases have not been intimated (August 2009).

(iv) In the following cases entire provision remained utilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 001 Direction and Administration 07 Implementation of General Hospital, Brambey (Machinery and Equipment) (Plan)			
	O 3,00.00}	3,00.00	-3,00.00
2.	789 Special Component Plan for Scheduled Castes 03 Purchase of Machinery and Equipments for various Hospitals in the State - Grants for medical treatment and Grants to Mass Health Mission Trust (Plan)			
	O 2,00.00}	2,00.00	-2,00.00

Reasons for non-utilisation of entire provision of Rs. 3,00.00 lakh and Rs. 2,00.00 lakh in the above two cases have not been intimated (August 2009).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	796 Tribal Area Sub-plan 10 Other Health Services (Leprosy Control Programme) (C.S.S.)			
	O 94.52}
	R -94.52}			

Non-utilisation of entire provision of Rs. 94.52 lakh was attributed to non-sanction of fund by Government of India.

4.	19 Purchase of machinery and equipments for various hospitals in State (Plan)			
	O 5,00.00}	5,00.00	-5,00.00

Reasons for non-utilisation of entire provision of Rs. 5,00.00 lakh have not been intimated (August 2009).

	02 Urban Health Services- Other Systems of Medicine			
5.	796 Tribal Area Sub-plan 01 Directorate of Indigenous Ayurvedic Science (Plan)			
	O 44.00}
	R -44.00}			

Non-utilisation of entire provision of Rs. 44.00 lakh was attributed to non-allotment of fund.

	2211 Family Welfare			
	104 Transport			
6.	01 Repair and maintenance of Motor Vehicles related to Family Welfare Programme (C.P.S.)			
	O 96.00}
	R -96.00}			

Non-utilisation of the entire provision of Rs. 96.00 lakh was attributed to less sanction of fund by Government of India.

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7.	105 01 Compensation for District Level Medical College Post delivery Programme (C.P.S.)			
	O 13,18.20}
	R -13,18.20}			

Non-utilisation of the entire provision of Rs. 13,18.20 lakh was attributed to stoppage of expenditure as per order of Central Government.

Capital:

(v) Provision surrendered (Rs. 68,95.68 lakh) fell short of the final saving (Rs. 84,97.36 lakh) by Rs. 16,01.68 lakh.

(vi) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4210 Capital Outlay on Medical and Public Health 02 Rural Health Services 103 Primary Health Centre 08 Buildings-Establishment of Primary Health Centres – (including maternity home/ Machinery and equipment) (Plan)			
	O 7,50.00}	7,50.00	6,74.63	-75.37
2.	10 Buildings-Establishment of Health Centres (including Machinery and equipment) (Plan)			
	O 6,00.00}	6,00.00	4,94.57	-1,05.43

Reasons for final saving of Rs. 75.37 lakh and Rs. 1,05.43 lakh in the above two cases have not been intimated (August 2009).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	17 Buildings-Patliputra Medical College Hospital, Dhanbad (including Machinery and Equipment) (Plan)			
	O 3,61.00}	3,41.63	2,78.47	-63.16
	R -19.37}			
4.	110 Hospital and Dispensaries			
	24 Buildings-Upgradation of Sadar and Sub-divisional Hospital (including Machinery and Equipment) (Plan)			
	O 16,45.00}	14,56.33	14,56.33
	R -1,88.67}			
5.	26 Buildings-Referral Hospital Building Construction (including machinery and equipment) (Plan)			
	O 4,68.00}	1,86.05	1,86.05
	R -2,81.95}			
6.	28 Buildings-Upgradation of Sadar/ Sub-divisional Hospital- Regional Hospital, Daltonganj- Construction of 100 bedded building (including Diagnostics Centre) (Plan)			
	O 10,00.00}	4,46.27	4,46.27
	R -5,53.73}			

In the above four cases the anticipated saving was attributed to reduction in plan outlay. Reasons for final saving of Rs. 63.16 lakh (Sl. No. 3) have not been intimated (August 2009).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7.	31 Buildings-Upgradation of Sadar/ Sub-Divisional Hospital- Construction of building for District Medical Officer (including residential Building of Doctors and Para Medical Staff (Plan)			
	O 2,65.00}	2,65.00	2,15.04	-49.96
Reasons for final saving of Rs. 49.96 lakh have not been intimated (August 2009).				
8.	789 Special Component Plan for Scheduled Castes 01 Buildings- Sadar/Sub-divisional Hospital (including machinery and equipment)-Buildings- Upgradation of Sadar Hospital (including machinery and equipment) (Plan)			
	O 8,00.00}	6,77.83	6,77.83
	R -1,22.17}			
The anticipated saving of Rs. 1,22.17 lakh was attributed to reduction in plan Outlay.				
9.	04 Buildings - Referral Hospital (including Machinery and Equipment)- Buildings-Renovation of Referral Hospital (Plan)			
	O 1,32.00}	65.28	65.28
	R -66.72}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

10.	796 25	Tribal Area Sub-plan Buildings – Referral Hospital (including Machinery and equipment) (Plan)		
	O	6,00.00}	5,62.27	4,75.35
	R	-37.73}		-86.92

The anticipated saving of Rs. 66.72 lakh and Rs. 37.73 lakh in the above two cases was attributed to non-availability of DPR of some Institutions. Reasons for final saving of Rs. 86.92 lakh (Sl. No. 10) have not been intimated (August 2009).

11.	29	Upgradation of Sadar Hospital, Ranchi as 500 bedded Sadar Hospital (Plan)		
	O	73,62.00}	33,62.00	33,62.00
	R	-40,00.00}	

The anticipated saving of Rs. 40,00.00 lakh was attributed to excess provision of fund.

12.	32	Buildings-Sadar Hospital (including Machinery and Equipment) – Construction of 100 bedded Regional Hospital, Dumka (including Diagnostics Centre) (Plan)		
	O	10,00.00}	4,97.02	4,97.02
	R	-5,02.98}	

The anticipated saving of Rs. 5,02.98 lakh was attributed to reduction in Plan Outlay.

13.	35	Building –Sadar Hospital- Construction of office building for District Medical Officer (including Residential Building for Doctors and Para Medical Staff) (Plan)		
	O	5,64.00}	5,64.00	4,54.10
				-1,09.90

Reasons for final saving of Rs. 1,09.90 lakh have not been intimated (August 2009)

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
14.	36 Buildings-Sadar Hospital (including Machinery and Equipment) upgradation of Sadar Hospital (Plan)			
	O 24,44.00}	18,19.00	12,03.94	-6,15.06
	R -6,25.00}			
<p>The anticipated saving of Rs. 6,25.00 lakh was attributed to reduction in Plan Outlay. Reasons for final saving of Rs. 6,15.06 lakh have not been intimated (August 2009).</p>				
15.	38 Buildings –Primary Health Centre (including Machinery and Equipment) Construction/ Renovation of building for Maternity and Child health Centre (Plan)			
	O 5,00.00}	5,00.00	4,00.00	-1,00.00
16.	40 Buildings-Establishment of Health Sub-Centres (including Machinery) (Plan)			
	O 10,00.00}	10,00.00	8,45.29	-1,54.71
17.	41 Buildings- Establishment of Community Health Centres (including Machinery) (Plan)			
	O 15,00.00}	15,00.00	12,73.65	-2,26.35

Reasons for final saving of Rs. 1,00.00 lakh, Rs. 1,54.71 lakh and Rs. 2,26.35 lakh in the above three cases have not been intimated (August 2009).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	03 Medical Education, Training and Research			
	796 Tribal Area Sub-plan			
18.	01 Buildings-Government Ayurvedic College, Chaibasa, Government Ayurvedic Pharmacy College, Sahebganj/Gumla (Plan)			
	O 2,47.36}	2,00.00	2,00.00
	R -47.36}			

The anticipated saving of Rs. 47.36 lakh was attributed to non-allotment of fund.

(viii) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4210 Capital Outlay on Medical and Public Health			
	01 Urban Health Services			
	110 Hospital and Dispensaries			
1.	01 Soft loans to private Sectors for Super Speciality Hospital to Private Sectors (Plan)			
	O 50.00}
	R -50.00}			

Non-utilisation of the entire provision of Rs. 50.00 lakh was attributed to non-allotment of fund due to non-receipt of Government decision.

	02 Rural Health Services			
	789 Special Component Plan for Scheduled Castes			
2.	09 Buildings-Establishment of new Medical College Hospital in Palamau (including machinery) (Plan)			
	O 1,00.00}
	R -1,00.00}			

Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to reduction in plan Outlay.

Grant No. 20 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
3.	796 06 Tribal Area Sub-plan Buildings-Establishment of new Medical College Hospital in Dumka and Chaibasa (Plan)			
	O 2,00.00}
	R -2,00.00}			
Non-utilisation of entire provision of Rs. 2,00.00 lakh was attributed to non-allotment of fund due to non-availability of land.				
4.	42 Buildings – Various Institutes under Ayush Sector-Buildings-Construction of building of Yoga, Siddha, Panchkarm Centre (including Machinery and Equipment) (Plan)			
	O 40.00}
	R -40.00}			
5.	800 03 Other expenditure Buildings – Construction of Building for various Institutions under Ayush Sector-Buildings-Construction of building for Yoga, Siddha, Panchkarm Centre (Machinery and equipment) (Plan)			
	O 40.00}
	R -40.00}			

Non-utilisation of entire provision of Rs. 40.00 lakh each in the above two cases was attributed to non-availability of estimate.

**Grant No. 21 Higher Education Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

Major Head

2202 General Education

Revenue:

Original	2,35,88,04}	3,41,96,66	3,38,63,23	-3,33,43
Supplementary	1,06,08,62}			

Amount surrendered during the year
(31st March 2009)

16,29

Notes and Comments:

(i) In view of the final saving of Rs. 3,33.43 lakh, supplementary grant of Rs. 1,06,08.62 lakh obtained in September 2008 (Rs. 1,05,95.19 lakh) and March 2009 (Rs. 13.43 lakh) proved excessive.

(ii) Against the huge available saving of Rs. 3,33.43 lakh, a sum of Rs. 16.29 lakh only was surrendered on 31st March 2009.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	03 University and Higher Education			
	102 Assistance to Universities			
1.	07 Grants to Saint Vinoba Bhave University, Hazaribagh-Computerisation and automation of University (Plan)			
	O 35.00}	35.00	-35.00

Grant No. 21 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
2.	09 Grants to Saint Vinoba Bhave University, Hazaribagh for special education arrangement in Universities (Plan)			
	O 25.00}	25.00	...	-25.00
3.	796 Tribal Area Sub-plan 08 Kolhan University, Chaibasa (Plan)			
	O 50.00}	50.00	-50.00
4.	11 Land acquisition for establishment of College under Higher Education Directorate (Plan)			
	O 50.00}	50.00	-50.00
5.	13 Grants to Sidhu-Kanhu University, Dumka for Computerisation and automation of Universities (Plan)			
	O 25.00}	25.00	-25.00
6.	14 Grants to Sidhu-kanhu University, Dumka for extension and strengthening of colleges in Backward Districts in Higher Education (Plan)			
	O 20.00}	20.00	-20.00
7.	16 Grants to Ranchi University, Ranchi for Computerisation and automation of Universities (Plan)			
	O 40.00}	40.00	-40.00

Reasons for final saving in the above seven cases have not been intimated (August 2009).

**Grant No. 22 Home Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
(In thousands of rupees)				
Major Heads				
2052	Secretariat – General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
4055	Capital Outlay on Police			
4070	Capital Outlay on Other Administrative Services			
Revenue:				
Original	11,11,62,42}	14,91,52,68	13,80,55,07	-1,10,97,61
Supplementary	3,79,90,26}			
Amount surrendered during the year (31 st March 2009)				92,40,74
Capital:				
Original	1,47,45,00}	1,75,04,07	1,36,32,53	-38,71,54
Supplementary	27,59,07}			
Amount surrendered during the year (28 th January 2009 : 8,78,80 31 st March 2009 : 29,38,53)				38,17,33

Notes and comments :

Revunue :

(i) In view of the final saving of Rs. 1,10,97.61 lakh, supplementary grant of Rs. 3,79,90.26 lakh obtained in September 2008 (Rs. 72,67.63 lakh), December 2008 (Rs. 84,81.36 lakh) and March 2009 (Rs. 2,22,41.27 lakh) proved excessive.

(ii) Provision surrendered (Rs. 92,40.74 lakh) fell short of the final saving (Rs. 1,10,97.61 lakh) by Rs. 18,56.87 lakh.

Grant No. 22 contd.

(iii) Besides the Saving of Rs. 17,16.89 lakh, Rs. 2,10.18 lakh, Rs. 2,22.04 lakh and Rs. 1,14.35 lakh under the head 2055-Police, 104-Special Police, 02-Unmounted Military Police (Non-plan), 111-Railway Police, 02-Order Police (Non-plan), 114-Wireless and Computers, 01-Signals (Non-Plan) and 2056-Jails, 101-Jails, 02-District Jail (Non-plan) being less than 10 per cent of the provision of Rs. 2,88,16.89 lakh, Rs. 28,94.03 lakh, Rs. 22,47.47 lakh and Rs. 24,09.36 lakh respectively, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2052 Secretariat – General Services 090 Secretariate 03 Home Department (Non-plan)			
	O 3,33.72}	3,35.93	3,29.95	-5.98
	S 75.61}			
	R -73.40}			

Augmentation of provision by re-appropriation of Rs. 3.50 lakh was attributed to less provision of fund. Reasons for total saving of Rs. 82.88 lakh have not been intimated (August 2009).

2.	2055 Police 001 Direction and Administration 01 Superintendence (Non-plan)			
	O 6,42.51}	8,43.59	8,43.59
	S 3,08.12}			
	R -1,07.04}			

The anticipated saving of Rs. 1,24.04 lakh and augmentation of provision by re-appropriation of Rs. 17.00 lakh was attributed mainly to (i) less provision of fund (Rs. 17.00 lakh), (ii) excess provision of fund (Rs. 99.23 lakh) and (iii) observance of economy measures (Rs. 24.52 lakh).

3.	03 Purchase of Materials at Central Level (Non-plan)			
	O 15,03.00}	12,03.45	10,05.08	-1,98.37
	S 2,96.23}			
	R -5,95.78}			

The anticipated saving of Rs. 5,95.78 lakh was attributed mainly to sanction of Uniform Allowances in place of Uniform (Rs. 5,75.37 lakh) and observance of economy measures (Rs. 17.94 lakh). Reasons for final saving of Rs. 1,98.37 lakh have not been intimated (August 2009).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	05 Security and Vigilance (Non-plan)			
	O 75.00}	16.38	16.38
	R -58.62}			

Reduction in provision by re-appropriation of Rs. 18.75 lakh and anticipated saving of Rs. 39.87 lakh were attributed to provision of fund for maintaining Law and Order and non-receipt of demand letter from the districts respectively.

5.	07 Medical expenditure for Civilian/Military Personnels (Non-plan)			
	O 1,00.00}	6.20	6.13	-0.07
	R -93.80}			

The anticipated saving of Rs. 93.80 lakh was attributed to non-receipt of demand letter from the districts.

6.	12 Expenditure on Security (Non-plan)			
	O 57,74.76}	51,92.80	51,52.41	-40.39
	R -5,81.96}			

The anticipated saving of Rs. 5,81.96 lakh was attributed to non-publication of tender for insurance of police personnel working in terrorist affected areas due to implementation of Code of Conduct. Reasons for final saving of Rs. 40.39 lakh have not been intimated (August 2009).

	101 Criminal Investigation and Vigilance			
7.	01 Criminal Investigation Department (Non-plan)			
	O 8,14.00}	12,14.44	12,14.44
	S 5,61.93}			
	R -1,61.49}			

The anticipated saving of Rs. 1,61.49 lakh was attributed mainly to excess provision of fund (Rs. 1,61.47 lakh).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	05 Dog Squad (Non-plan)			
	O 45.00}	17.97	17.55	-0.42
	R -27.03}			

The anticipated saving of Rs. 27.03 lakh was attributed to observance of economy measures and non-purchase of new pups.

9.	104 01 Special Police Mounted Military Police (Non-plan)			
	O 74.62}	21.79	21.79
	S 21.79}			
	R -74.62}			

The anticipated saving of Rs. 74.62 lakh was attributed mainly to non-appointment of Mounted Military Police (Rs. 74.55 lakh).

10.	109 02 District Police Expenditure on Police Station Office (Non-plan)			
	O 30.00}	27.93	1.37	-26.56
	R -2.07}			

Reasons for total saving of Rs. 28.63 lakh have not been intimated (August 2009).

11.	110 01 Village Police Establishment of Choukidar, Dafadar (Non-plan)			
	O 71,41.78}	82,31.18	77,57.31	-4,73.87
	S 17,30.57}			
	R -6,41.17}			

The anticipated saving of Rs. 6,41.17 lakh was attributed to less receipt of demand letters from the districts. Reasons for final saving of Rs. 4,73.87 lakh have not been intimated (August 2009).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
12.	02 Honour for Manki Munda Dakua (Non-plan)			
	O 2,00.00}	8,50.03	4,78.76	-3,71.27
	S 6,50.03}			

Reasons for final saving of Rs. 3,71.27 lakh have not been intimated (August 2009).

13.	111 Railway Police			
	01 Drive against Ticketless Travellers (Non-plan)			
	O 51.27}	32.67	32.67
	S 12.35}			
	R -30.95}			

The anticipated saving of Rs. 30.95 lakh was attributed mainly to excess provision of fund (Rs. 30.72 lakh).

14.	115 Modernisation of Police Force			
	02 Modernisation of Police Force and Building Construction (C.S.S.)			
	O 54,75.00}	32,33.97	19,46.35	-12,87.62
	R -22,41.03}			

The anticipated saving of Rs. 22,41.03 lakh was attributed to non-receipt of Custom Duty Exemption Certificate of Assault Rifle and MG-9-200 from MHA, New Delhi and non-completion of test of BP Jackets/Helmets from TBRL, Chandigarh. Reasons for final saving of Rs. 12,87.62 lakh have not been intimated (August 2009).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
15.	2056 Jails 101 Jails 03 Sub Jail (Non-plan)			
	O 2,60.06}	2,43.63	2,43.63
	S 27.10}			
	R -43.53}			
16.	2070 Other Administrative Services 107 Home Guards 01 Rural (Non-plan)			
	O 22,33.05}	20,84.51	20,41.05	-43.46
	S 1,13.58}			
	R -2,62.12}			
Reasons for saving in the above two cases have not been intimated (August 2009).				
17.	108 Fire Protection and Control 01 Fire Protection Service (Non-plan)			
	O 3,00.57}	4,60.50	4,60.50
	S 2,64.41}			
	R -1,04.48}			
The anticipated saving of Rs. 1,04.48 lakh was attributed mainly to non-receipt of claims (Rs. 89.39 lakh) and non-completion of tender process (Rs. 14.06 lakh).				
18.	07 Construction of Building (Plan)			
	O 2,00.00}	93.78	93.78
	R -1,06.22}			

Reasons for anticipated saving of Rs. 1,06.22 lakh have not been intimated (August 2009).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
19.	2235 Social Security and Welfare 02 Social Welfare 106 Correctional Services 10 Probationer Services (Non-plan)			
	O 93.12}	1,30.81	23.72	-1,07.09
	S 20.85}			
	R 16.84}			

Augmentation of provision by re-appropriation of Rs. 20.04 lakh was attributed to less provision of fund. Reasons for total saving of Rs. 1,10.29 lakh have not been intimated (August 2009).

20.	60 Other Social Security and Welfare Programmes 200 Other Programmes 01 District Welfare Board of Army, Navy and Air Force (Non-plan)			
	O 81.94}	63.55	62.56	-0.99
	S 21.00}			
	R -39.39}			

The anticipated saving of Rs. 39.39 lakh was attributed to retirement and resignation of employees and non-recruitment against vacant posts.

21.	03 Special allowances to Swatantrata Senanies and their dependents (Non-plan)			
	O 4,00.00}	1,72.45	1,69.19	-3.26
	S 1.33}			
	R -2,28.88}			

Reduction in provision by re-appropriation of Rs. 44.37 lakh and anticipated saving of Rs. 1,84.51 lakh was attributed to excess provision of fund and less receipt of demand letter from the districts respectively.

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
22.	05 Relief to riot affected peoples (Non-plan)			
	O 1,00.00}	51.57	47.32	-4.25
	R -48.43}			

The anticipated saving of Rs. 48.43 lakh was attributed to non-demand of fund. Reasons for final saving of Rs. 4.25 lakh have not been intimated (August 2009).

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2070 Other Administrative Services			
	108 Fire Protection and Control			
1.	08 Purchase of one Hydraulic Platform for Dhanbad (Plan)			
	O 5,00.00}
	R -5,00.00}			
2.	09 Purchase of Fire Engines and Modern Equipments (Plan)			
	O 50.00}
	R -50.00}			

Non-utilisation of entire provision of Rs. 5,00.00 lakh and Rs. 50.00 lakh in the above two cases was attributed to non-completion of tender process due to lack of time.

3.	800 Other Expenditure			
	10 Incentive for surrendered Terrorists (Non-plan)			
	O 30.00}	30.00	-30.00

Reasons for non-utilisation of entire provision of Rs. 30.00 lakh have not been intimated (August 2009).

Grant No. 22 contd.

(v) In view of the final excess, reduction in provision by surrender proved excessive/injudicious in the following cases :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2055 Police 115 Moderanisation of Police Force 01 Police Modernisation (Non-plan)			
	O 50,00.00}	95,45.12	1,07,22.02	+11,76.90
	S 58,64.90}			
	R -13,19.78}			
<p>The anticipated saving of Rs. 13,19.78 lakh was attributed to non-completion of test of BP Jackets/Helmets by TBRL, Chandigarh and non-completion of process of purchase of GSM Interceptor due to implementation of Code of Conduct. Reasons for final excess of Rs. 11,76.90 lakh have not been intimated (August 2009).</p>				
2.	2070 Other Administrative Services 107 Home Guards 02 Urban (Non-plan)			
	O 63.95}	54.31	1,35.87	+81.56
	S 14.88}			
	R -24.52}			
3.	03 Welfare Programmes related to Home Guards- Compensatory Grants (Non-plan)			
	O 22.00}	2.50	43.78	+41.28
	R -19.50}			

Reasons for net excess of Rs. 57.04 lakh and Rs. 21.78 lakh in the above two cases have not been intimated (August 2009).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	800 09 Other Expenditure Special Compensatory grants to Police personnel/ Rural Police/Home guards killed in terrorist activities (Plan)			
	O 8,00.00}	5,71.90	7,35.10	+1,63.20
	R -2,28.10}			

The anticipated saving of Rs. 2,28.10 lakh was attributed to non-receipt of demand. Reasons for final excess of Rs. 1,63.20 lakh have been intimated (August 2009).

Capital :

(vi) In view of the final saving of Rs. 38,71.54 lakh, supplementary grant of Rs. 27,59.07 lakh obtained in December 2008 (Rs. 19,00.50 lakh) and March 2009 (Rs. 8,58.57 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 38,17.33 lakh) fell short of the final saving (Rs. 38,71.54 lakh) by Rs. 54.21 lakh.

(viii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4055 Capital Outlay on Police 796 Tribal Area Sub-plan 04 War Memorial Phase-II (Plan)			
	O 2,68.00}	1,16.03	1,16.03
	R -1,51.97}			

The anticipated saving of Rs. 1,51.97 lakh was attributed to non-receipt of sanction of total fund from the Government.

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	12 For completion of under Construction Prisoners Ward (Plan)			
	O 4,50.00}	2,90.18	2,77.18	-13.00
	R -1,59.82}			
3.	19 Arrangement of Ambulance (Strengthening of Jail Hospital) (Plan)			
	O 1,00.00}	74.85	74.85
	R -25.15}			
4.	34 Extension and Strengthening of Jail buildings (Plan)			
	O 1,75.00}	1,75.00	1,40.50	-34.50
5.	38 Installation of Drinking Water Purification Unit (Plan)			
	O 1,00.00}	37.16	14.22	-22.94
	R -62.84}			
6.	39 Installation of Sewerage Treatment Plant (including Bio-Gas) (Plan)			
	O 1,50.00}	38.87	25.18	-13.69
	R -1,11.13}			
7.	40 Strengthening of Jail Library (Plan)			
	O 60.00}	28.60	28.60
	R -31.40}			

Reasons for saving in the above six cases have not been intimated (August 2009).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
8.	800 Other Expenditure 12 For completion of under Construction prisoners ward (Plan)			
	O 5,50.00}	5,19.59	2,38.82	-2,80.77
	R -30.41}			
Reduction in provision by re-appropriation of Rs. 30.41 lakh was attributed to provision of fund for construction of Bathing Platform, Urinal and Lavatory. Reasons for final saving of Rs. 2,80.77 lakh have not been intimated (August 2009).				
9.	19 Arrangement of Ambulance (Plan)			
	O 1,00.00}	5.86	11.46	+5.60
	R -94.14}			
Reduction in provision by re-appropriation of Rs. 25.00 lakh was attributed to provision of fund for construction of house for Jail employees. Reasons for anticipated saving of Rs. 69.14 lakh and final excess of Rs. 5.60 lakh have not been intimated (August 2009).				
10.	34 Extension and Strengthening of Jail building (Plan)			
	O 1,75.00}	2,49.91	1,64.17	-85.74
	R 74.91}			
Augmentation of provision by re-appropriation of Rs. 74.91 lakh was attributed to receipt of more scheme/proposal for extension and strengthening of Jail buildings. Reasons for final saving of Rs. 85.74 lakh have not been intimated (August 2009).				
11.	35 Community arrangement for Jail Staff (Plan)			
	O 50.00}	15.98	15.98
	R -34.02}			

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
12.	37 Installation of Lightening Conductor (Plan)			
	O 50.00}	22.29	21.30	-0.99
	R -27.71}			

Reduction in provision by re-appropriation of Rs. 12.50 lakh each in the above two cases was attributed to provision of fund for extension and strengthening of Jail buildings. Reasons for the anticipated saving of Rs. 21.52 lakh and Rs. 15.21 lakh respectively have not been intimated (August 2009).

13.	40 Strengthening of Jail Library (Plan)			
	O 40.00}	12.00	13.49	+1.49
	R -28.00}			

Reduction in provision by re-appropriation of Rs. 10.00 lakh was attributed to provision of fund for construction of house for Jail staff. Reasons for the net saving of Rs. 16.51 lakh have not been intimated (August 2009).

	4070 Capital Outlay on Other Administrative Services			
	796 Tribal Area Sub-plan			
14.	03 Home Guard Urban – Major Works- For Completion of remaining work of Central Training Institute, Dhurwa, Ranchi (Plan)			
	O 2,00.00}	1,18.02	1,18.02
	R -81.98}			

The anticipated saving of Rs. 81.98 lakh was attributed to non-receipt of proposal for scheme.

15.	05 Home Guard Urban – Major Works – For Construction of Chaibasa District Commandant Office and Residence (Plan)			
	O 2,16.00}	1,76.12	1,76.12
	R -39.88}			

The anticipated saving of Rs. 39.88 lakh was attributed to non-receipt of plan proposal.

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
16.	07 Construction of Fire Brigade Station –cum-Residence (Plan)			
	O 8,00.00}	1,00.00	1,00.00
	R -7,00.00}			

The anticipated saving of Rs. 7,00.00 lakh was attributed to non-sending of advice letter to Bank.

17.	800 Other Expenditure			
	09 Home Guard Urban – Major Works –For Construction of Buildings and other works of different districts (Plan)			
	O 1,25.00}	67.38	67.38
	R -57.62}			

The anticipated saving of Rs. 57.62 lakh was attributed to non-receipt of proposal for scheme.

(ix) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	4055 Capital Outlay on Police			
	796 Tribal Area Sub-plan			
	16 Construction and upgradation of new Sub-jail (Plan)			
	O 1,00.00}
	R -1,00.00}			
2.	35 Community arrangement for Jail staff (Plan)			
	O 50.00}
	R -50.00}			

Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakh and Rs. 50.00 lakh in the above two cases have not been intimated (August 2009).

Grant No. 22 contd.				
Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	800 Other Expenditure 02 Jail Modernisation (Central Share) (C.S.S.)			
	S 19,00.50}	14,08.72	-14,08.72
	R -4,91.78}			

The anticipated saving of Rs. 4,91.78 lakh was attributed to sanction of State Share before release of Central Share for implementation of Centrally Sponsored Scheme. Reasons for final saving of Rs. 14,08.72 lakh have not been intimated (August 2009).

4.	38 Installation of Drinking Water Purification Units (Plan)			
	O 1,00.00}
	R -1,00.00}			

Reduction in provision by re-appropriation of Rs. 25.00 lakh was attributed to provision of fund for construction of houses for Jail staff. Reasons for anticipated saving of Rs. 75.00 lakh have not been intimated (August 2009).

5.	39 Installation of Sewerage Treatment Plant (including Bio-Gas) (Plan)			
	O 1,50.00}
	R -1,50.00}			

Reduction in provision by re-appropriation of Rs. 37.50 lakh was attributed to provision of fund for extension and strengthening of Jail buildings. Reasons for the anticipated saving of Rs. 1,12.50 lakh have not been intimated (August 2009).

	4070 Capital Outlay on Other Administrative Services			
	796 Tribal Area Sub-plan			
6.	01 Home Guard Urban – Major Works – For construction of Buildings for Jharkhand Home Guard Headquarters (Plan)			
	O 5,00.00}
	R -5,00.00}			

Non-utilisation of entire provision of Rs. 5,00.00 lakh was attributed to non-acquisition of land.

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7.	08 For purchase of one Hydraulic Platform for Jamshedpur (Plan)			
	O 5,00.00}
	R -5,00.00}			
8.	09 Purchase of Fire engines and Modern equipments (Plan)			
	O 1,50.00}
	R -1,50.00}			

Non-utilisation of entire provision of Rs. 5,00.00 lakh and Rs. 1,50.00 lakh in the above two cases was attributed to non-completion of tender process due to lack of time.

9.	800 Other Expenditure			
	08 Home Guard Urban – Major Works – For construction of Residential Non-residential buildings in Giridih district (Plan)			
	O 2,00.00}
	R -2,00.00}			

Non-utilisation of entire provision of Rs. 2,00.00 lakh was attributed to non-acquisition of land.

(x) In view of final excess, reduction in provision by surrender proved injudicious/excessive in the following cases :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	4055 Capital Outlay on Police			
	800 Other Expenditure			
	41 Construction of Boundary Wall for Jail Premises (Plan)			
	O 4,50.00}	4,03.26	8,53.73	+4,50.47
	R -46.74}			

Reduction in provision by re-appropriation of Rs. 46.74 lakh was attributed to provision of fund for construction of house for jail staff. Reasons for final excess of Rs. 4,50.47 lakh have not been intimated (August 2009).

Grant No. 22 concl'd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	42 Acquisition of Land for Jail (Plan)			
	O 50.00}	10.77	13.14	+2.37
	R -39.23}			

Reduction in provision by re-appropriation of Rs. 12.41 lakh was attributed to provision of fund for extension and strengthening of Jail buildings. Reasons for the anticipated saving of Rs. 26.82 lakh and final excess of Rs. 2.37 lakh have not been intimated (August 2009).

(xi) Excess occurred in the following cases :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	4055 Capital Outlay on Police 800 Other Expenditure 25 Strengthening and arrangement of Jail Industry (Plan)			
	O 1,00.00}	98.89	10,89.89	+9,91.00
	R -1.11}			

Reasons for final excess of Rs. 9,91.00 lakh have not been intimated (August 2009).

2.	27 Construction of Bathing Platform, Urinal & Lavatory (Plan)			
	O 1,00.00}	1,39.75	1,74.74	+34.99
	R 39.75}			

Augmentation of provision by re-appropriation of Rs. 39.75 lakh was attributed to receipt of more scheme/proposal for construction of Bathing Platform, Urinal and Lavatory. Reasons for final excess of Rs. 34.99 lakh have not been intimated (August 2009).

3.	33 For Construction of residence of Jail staff (Plan)			
	O 3,50.00}	4,56.74	8,27.07	+3,70.33
	R 1,06.74}			

Augmentation of provision by re-appropriation of Rs. 1,06.74 lakh was attributed to receipt of more estimates/proposal for construction of house for Jail staff. Reasons for final excess of Rs. 3,70.33 lakh have not been intimated (August 2009).

**Grant No. 23 Industry Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2851	Village and Small Industries			
2852	Industries			
3451	Secretariat-Economic Services			
6885	Other Loans to Industries and Minerals			
Revenue:				
Original	1,80,64,08}	1,99,58,41	1,16,16,38	-83,42,03
Supplementary	18,94,33}			
Amount surrendered during the year				83,10,38
(27 th October 2008 : 1,00,00				
8 th December 2008 : 14,82,07				
28 th January 2009 : 28,11,85				
31 st March 2009 : 39,16,46)				
Capital:				
Original	7,00,00}	8,00,00	1,00,00	-7,00,00
Supplementary	1,00,00}			
Amount surrendered during the year				7,00,00
(28 th January 2009)				

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 83,42.03 lakh, supplementary grant of Rs. 18,94.33 lakh obtained in September 2008 (Rs. 17.07 lakh), December 2008 (Rs. 14,85.23 lakh) and March 2009 (Rs. 3,92.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 83,10.38 lakh) fell short of the final saving (Rs. 83,42.03 lakh) by Rs. 31.65 lakh.

Grant No. 23 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2851 Village and Small Industries 102 Small Scale Industries 02 Establishment of District Industry Centres (Plan)			
	O 40.00}	19.76	19.76
	R -20.24}			
2.	104 Handicraft Industries 03 Scheme for Development of Handicrafts (Plan)			
	O 51.26}	41.60	3.66	-37.94
	R -9.66}			
3.	107 Sericulture Industries 02 Grants in aid to Tasar Insect Keepers (Plan)			
	O 1,56.12}	1,25.86	1,16.10	-9.76
	R -30.26}			

Reasons for total saving of Rs. 47.60 lakh and Rs. 40.02 lakh in the above two cases have not been intimated (August 2009).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	09 Central Sericulture Board Committee- 10 years Sericulture Development Scheme (Plan)			
	O 90.00}	15.69	15.67	-0.02
	R -74.31}			

Out of the anticipated saving of Rs. 74.31 lakh, saving of Rs. 40.00 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 34.31 lakh have not been intimated (August 2009).

5.	789 Special Component Plan for Scheduled Castes			
	02 Establishment of Bamboo-Craft Training-cum-Production Centre (Plan)			
	O 3,00.00}	1,09.84	1,09.84
	R -1,90.16}			

Out of the anticipated saving of Rs. 1,90.16 lakh, saving of Rs. 1,77.69 lakh was attributed to reduction in Plan outlay. Reasons for the balance anticipated saving of Rs. 12.47 lakh have not been intimated (August 2009).

6.	03 Establishment of Samanya Sulabh Kendra for Rolling Spining (Plan)			
	O 1,00.00}	47.53	47.53
	R -52.47}			

Out of the anticipated saving of Rs. 52.47 lakh, saving of Rs. 37.00 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 15.47 lakh have not been intimated (August 2009).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7.	04 Establishment of Leather Training-cum-Production Centre (Plan)			
	O 50.00}	4.90	4.90
	R -45.10}			

Out of the anticipated saving of Rs. 45.10 lakh saving of Rs. 30.00 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 15.10 lakh have not been intimated (August 2009).

8.	05 Establishment of Weavers training-cum-Production Centre (Plan)			
	O 1,20.00}	20.98	20.98
	R -99.02}			

Out of the anticipated saving of Rs. 99.02 lakh, saving of Rs. 54.60 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 44.42 lakh have not been intimated (August 2009).

9.	796 Tribal Area Sub-Plan			
	08 Establishment of District Industry Centres (Plan)			
	O 40.00}	16.80	16.80
	R -23.20}			

The anticipated saving of Rs. 23.20 lakh was attributed to non-posting of staff in offices of new centres (Rs. 18.20 lakh) and reduction in Plan Outlay by Planning and Development Department (Rs. 5.00 lakh).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
10.	14 Design Development and Training Centre (Plan)			
	O 3,00.00}	1,53.92	1,53.74	-0.18
	R -1,46.08}			

The anticipated saving of Rs. 1,46.08 lakh was attributed to non-sanction of scheme by the competent authority.

11.	23 Calamity Training Centre conducted by NIFT, Kolkata (Plan)			
	O 1,22.10}	86.30	87.57	+1.27
	R -35.80}			

The anticipated saving of Rs. 35.80 lakh was attributed to reduction in Plan Outlay.

12.	25 Establishment of Samanaya Sulabh Kendra for Rolling Spining (Plan)			
	O 1,43.00}	1,14.81	1,11.50	-3.31
	R -28.19}			

Reasons for total saving of Rs. 31.50 lakh have not been intimated (August 2009).

13.	28 Grants-in-aid to Malwari Insect Keepers (Plan)			
	O 1,75.00}	99.56	74.34	-25.22
	R -75.44}			

Out of the anticipated saving of Rs. 75.44 lakh, saving of Rs. 7.00 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 68.44 lakh and final saving of Rs. 25.22 lakh have not been intimated (August 2009).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
14.	29 Grants-in-aid to Tasar Insect Keepers (Plan)			
	O 4,00.00}	3,41.59	3,07.26	-34.33
	R -58.41}			

Reasons for total saving of Rs. 92.74 lakh have not been intimated (August 2009).

15.	2852 Industries			
	80 General			
	102 Industrial Productivity			
	07 State share for Aside Scheme-Grants-in-aid (Plan)			
	O 7,00.00}	1,78.00	1,78.00
	R -5,22.00}			
16.	10 Industrial Area Development Authority (Plan)			
	O 4,00.00}	3,54.08	3,54.08
	R -45.92}			

The anticipated saving of Rs. 5,22.00 lakh and Rs. 45.92 lakh in the above two cases was attributed to reduction in Plan Outlay.

17.	19 Land acquisition for establishment of Growth Centres in Non-Industrial Districts-Grants-in-aid (Plan)			
	O 1,00.00}	36.07	36.07
	R -63.93}			

The anticipated saving of Rs. 63.93 lakh was attributed to less sanction of fund for schemes.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
18.	44 Strengthening of Publicity and Publication scheme of Departmental schemes (Plan)			
	O 1,00.00}	2.51	2.51
	R -97.49}			

Out of the anticipated saving of Rs. 97.49 lakh, saving of Rs. 40.00 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 57.49 lakh have not been intimated (August 2009).

19.	52 Capital Investment Incentive- Grants-in-aid to Industrial Units (Plan)			
	O 8,00.00}	2,44.95	2,44.95
	R -5,55.05}			

The anticipated saving of Rs. 5,55.05 lakh was attributed to non-sanction of claims by the competent authority and non-sanction of fund for scheme.

20.	54 Interest Grant- Grants-in-aid to Industrial Units (Plan)			
	O 2,50.00}	88.73	88.73
	R -1,61.27}			

The anticipated saving of Rs. 1,61.27 lakh was attributed to reduction in Plan Outlay (Rs. 1,00.00 lakh) and non-sanction of claims by the Competent Authority (Rs. 61.27 lakh).

21.	796 Tribal Area Sub-Plan 01 Industrial Area Development Authority (Plan)			
	O 11,00.00}	5,80.00	5,80.00
	R -5,20.00}			

The anticipated saving of Rs. 5,20.00 lakh was attributed to reduction in Plan Outlay.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
22.	03 Land acquisition and development of acquired land-Grants-in-aid (Plan)			
	O 14,00.00}	2,55.59	2,55.59
	R -11,44.41}			

The anticipated saving of Rs. 11,44.41 lakh was attributed mainly to provision of fund for rehabilitation package for Heavy Engineering Corporation Limited (Rs. 11,41.00 lakh).

23.	28 Capital Investment Incentive- Grants-in-aid to Industrial units (Plan)			
	O 8,00.00}	2,80.66	2,80.66
	R -5,19.34}			

The anticipated saving of Rs. 5,19.34 lakh was attributed to non-sanction of claims by the competent authority.

24.	30 Interest Grant- Grants-in-aid to Industrial Units (Plan)			
	O 2,50.00}	38.55	38.55
	R -2,11.45}			

Out of the anticipated saving of Rs. 2,11.45 lakh, saving of Rs. 1,00.00 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 1,11.45 lakh have not been intimated (August 2009).

Grant No. 23 contd.

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2851 Village and Small Industries 103 Handloom Industries 07 Grants-in-aid for establishment of Weavers Service Centre/IIHT (C.S.S.)			
	O 1,30.00}
	R -1,30.00}			
Non-utilisation of the entire provision of Rs. 1,30.00 lakh was attributed to non-receipt of Central Share.				
2.	10 Consolidated Handloom-Grants-in-aid for scheme of Publicity Monitoring, Inspection and Evaluation (C.S.S.)			
	O 20.00}
	R -20.00}			
3.	11 Establishment of Sanjay Gandhi Spinning Mill (C.S.S.)			
	O 5,00.00}
	R -5,00.00}			

Non-utilisation of entire provision of Rs. 20.00 lakh and Rs. 5,00.00 lakh in the above two cases was attributed to non-sanction of scheme.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	111 01	Employment Scheme for unemployed Educated Youths Pradhan Mantri Rozgar Yojana for self employment to the unemployed educated persons- Grants-in-aid (C.P.S.)		
	O	1,00.00}
	R	-1,00.00}		
Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to non-sanction of scheme due to implementation of other schemes in place of this scheme by the Government of India.				
5.	796 43	Tribal Area Sub-Plan Development of Handicraft- Establishment of Handloom Development Institute with the help of NID, Ahmedabad (Plan)		
	O	50.00}
	R	-50.00}		
6.	50	Establishment of Sanjay Gandhi Co-operative Spining Mill (Plan)		
	O	1,50.00}
	R	-1,50.00}		
7.	2852 80 102 01	Industries General Industrial Productivity Land acquisition for establishment of Food Park/ knowledge Park- Grants-in-aid (Plan)		
	O	6,00.00}
	R	-6,00.00}		

No-utilisation of entire provision of Rs. 50.00 lakh, Rs. 1,50.00 lakh and Rs. 6,00.00 lakh in the above three cases was attributed to reduction in Plan Outlay.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	03 Establishment of Food Park/Knowledge Park for development of basic Infrastructure- Grants-in-aid (Plan)			
	O 5,00.00}
	R -5,00.00}			

Out of the anticipated saving of Rs. 5,00.00 lakh, saving of Rs. 1,58.93 lakh was attributed to reduction in Plan Outlay by Planning and Development Department. Reasons for the balance anticipated saving of Rs. 3,41.07 lakh have not been intimated (August 2009).

9.	06 Grants-in-aid to liaison office (in Delhi) outside state (Plan)			
	O 50.00}
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to reduction in Plan Outlay.

10.	50 Seminar for Promotion of Capital Investment under Industrial Development Campaign (Plan)			
	O 1,00.00}
	R -1,00.00}			

Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to non-sanction of claims by the Competent authority.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
11.	796 20 Tribal Area Sub-plan Grants-in-aid to Central Tools Room Feasivity (C.S.S.)			
	O 9,00.00}
	R -9,00.00}			

Non-utilisation of entire provision of Rs. 9,00.00 lakh was attributed to non-receipt of Central Share.

12.	36 Dual Industrial Finance and Basic Infra-structure Development Corporation- Grants-in-aid to JIDCO (Plan)			
	O 1,00.00}
	R -1,00.00}			

Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakh have not been intimated (August 2009).

(v) In view of the final excess, reduction in provision by surrender proved excessive/ injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2851 Village and Small Industries 796 Tribal Area Sub-plan 06 Development of Sericulture (Plan)			
	O 2,78.37}	1,76.11	2,31.66	+55.55
	R -1,02.26}			

Out of the anticipated saving of Rs. 1,02.26 lakh, saving of Rs. 61.91 lakh was attributed to reduction in Plan Outlay. Reasons for the balance anticipated saving of Rs. 39.35 lakh and final excess of Rs. 55.55 lakh have not been intimated (August 2009).

Grant No. 23 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2852	Industries			
80	General			
001	Direction and Administration			
2.	01 Superintendence (Non-plan)			
	O 1,18.36}			
	S 30.43}	1,42.97	1,65.38	+22.41
	R -5.82}			

Reasons for net excess of Rs. 16.59 lakh have not been intimated (August 2009).

Capital:

(vi) In view of the final saving of Rs. 7,00.00 lakh, supplementary grant of Rs. 1,00.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Instances, where the entire provision remained unutilized, are given below:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6885	Other Loans to Industries and Minerals			
60	Others			
796	Tribal Area Sub-Plan			
1.	01 Private loans for sick and closed industrial units (Plan)			
	O 3,50.00}
	R -3,50.00}			
800	Other loans			
2.	01 Private loans for sick and closed industrial units (Plan)			
	O 3,50.00}
	R -3,50.00}			

Non-utilisation of entire provision of Rs. 3,50.00 lakh each in the above two cases was attributed to reduction in Plan Outlay.

**Grant No. 24 Information and Public Relation Department
(All Voted)**

		Total grant	Actual expenditure <i>(In thousands of rupees)</i>	Excess + Saving -
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Revenue:				
Original	29,56,70}	37,05,56	33,32,62	-3,72,94
Supplementary	7,48,86}			
Amounts surrendered during the year (31 st March 2009)				3,61,25

Notes and Comments:

- (i) In view of the final saving of Rs. 3,72.94 lakh, supplementary grant of Rs. 7,48.86 lakh obtained in December 2008 (Rs. 6,30.39 lakh) and March 2009 (Rs. 1,18.47 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 3,61.25 lakh) fell short of the final saving (Rs. 3,72.94 lakh) by Rs. 11.69 lakh.
- (iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
	2220 Information and Publicity			
	01 Films			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 2,64.87}	2,79.15	2,79.15
	S 70.17}			
	R -55.89}			

Specific reasons for the anticipated saving of Rs. 55.89 lakh have not been intimated (August 2009).

Grant No. 24 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	60 Others 101 Advertising and Visual Publicity 02 Government Advertisement (Non-plan)			
	O 12,00.00} S 6,00.00}	18,00.00	15,70.84	-2,29.16
Reasons for final saving of Rs. 2,29.16 lakh have not been intimated (August 2009).				
3.	106 Field Publicity 01 Regional Publicity Scheme (Plan)			
	O 65.00} R -30.92}	34.08	14.02	-20.06
4.	03 Regional Publicity Scheme- Purchase of Television set, Mike, Computer etc. (Plan)			
	O 48.00} R -9.57}	38.43	27.57	-10.86
5.	796 Tribal Area Sub-plan 01 Regional Publicity Scheme (Plan)			
	O 80.00} R -23.02}	56.98	56.98
6.	03 Regional Publicity Scheme- Information and Building Construction (Plan)			
	O 4,50.00} R - 40.00}	4,10.00	3,99.04	-10.96

Grant No. 24 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7.	04 Regional Publicity Scheme- Purchase of Television set, Mike, Computer etc. (Plan)			
	O 90.00}	79.43	74.77	-4.66
	R - 10.57}			

Reasons for saving in the above five cases have not been intimated (August 2009).

8.	2251 Secretariat-Social Services 090 Secretariate 15 Information and Public Relation Department (Non-plan)			
	O 33.61}	12.25	12.24	-0.01
	S 6.25}			
	R -27.61}			

The anticipated saving of Rs. 27.61 lakh was attributed to non-drawal of salary due to transfer of Secretary.

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2220 Information and Publicity 01 Films 001 Direction and Administration 02 Direction and Administration- Journalists Welfare fund (Non-plan)			
	O 10.00}	10.00	-10.00

Grant No. 24 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
	60 Others			
	106 Field Publicity			
2.	06 Regional Publicity Scheme– Information Building Construction (Plan)			
	O 50.00}	50.00	-50.00
	796 Tribal Area Sub-plan			
3.	02 Regional Publicity Scheme– Production of Films (Plan)			
	O 30.00}
	R -30.00}			
4.	07 Regional Publicity Scheme– Establishment of Broadcasting Institute (Plan)			
	O 25.00}
	R -25.00}			

Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2009).

(v) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:-

	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
2220	Information and Publicity			
60	Others			
106	Field Publicity			
02	District Mobile Units (Non-plan)			
	O 4,48.22}	4,24.29	7,55.13	+3,30.84
	S 72.45}			
	R -96.38}			

Reasons for anticipated saving of Rs. 96.38 lakh and final excess of Rs. 3,30.84 lakh have not been intimated (August 2009).

**Grant No. 25 Institutional Finance and Programme
Implementation Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2052	Secretariat-General Services			
5475	Capital Outlay on Other General Economic Services			
Revenue:				
Original	1,84,00}	1,99,60	1,14,20	-85,40
Supplementary	15,60}			
Amount surrendered during the year (31 st March 2009)				85,41
Capital:				
Original	50,00}	50,00	95	-49,05
Supplementary	Nil}			
Amount surrendered during the year (31 st March 2009)				49,05

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 85.40 lakh, supplementary grant of Rs. 15.60 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 25 contd.

(ii) Saving (Rs. 5.00 lakh or 10 per cent of provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2052 Secretariat- General Services 092 Other Offices 10 Institutional Finance and Programme Implementation Department- Project Organisation (Non-plan)			
	O 42.14}	43.60	43.49	-0.11
	S 7.17}			
	R -5.71}			
Reasons for the anticipated saving of Rs. 1.56 lakh and reduction in provision by re-appropriation of Rs. 4.15 lakh have not been intimated (August 2009).				
2.	796 Tribal Area Sub-plan 02 Institutional Finance Department (Project Organisation) (Plan)			
	O 17.00}	8.91	9.74	+0.83
	R -8.09}			
3.	03 Institutional Finance Department (Regional Office, Ranchi) (Plan)			
	O 28.00}	5.17	5.17
	R -22.83}			

Grant No. 25 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	05 Institutional Finance Department (Rural Credit Wing) (Plan)			
	O 7.90}	1.11	1.06	-0.05
	R -6.79}			

The anticipated saving of Rs. 8.09 lakh, Rs. 22.83 lakh and Rs. 6.79 lakh in the above three cases was attributed to non-posting of officers/employees against sanctioned posts.

(iii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2052 Secretariat-General Services			
	796 Tribal Area Sub-plan			
1.	06 Office establishment of the Chairman of State Level Programme Implementation Committee (Plan)			
	O 22.00}
	R -22.00}			

Non-utilisation of entire provision of Rs. 22.00 lakh was attributed to non-nomination of Chairman of Programme Implementation Committee.

Grant No. 25 concl'd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	07 Office establishment of the Deputy Chairman of State Level Programme Implementation Committee (Plan)			
	O 22.00}
	R -22.00}			

Non-utilisation of entire provision of Rs. 22.00 lakh was attributed to non-nomination of Deputy Chairman of Programme Implementation Committee.

Capital:

(iv) Saving (Rs. 5.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5475	Capital Outlay on Other General Economic Services			
796	Tribal Area Sub-plan			
02	Contribution of State Government to the Share Capital for Regional Rural Bank-Investment (Plan)			
	O 50.00}	0.95	0.95
	R -49.05}			

The anticipated saving of Rs. 49.05 lakh was attributed to non-release of fund in the light of the decision taken by the Central Government.

**Grant No. 26 Labour, Employment and Training Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat- Social Services			
Revenue:				
Original	7,30,84,30}	7,47,52,87	5,59,71,33	-1,87,81,54
Supplementary	16,68,57}			
Amount surrendered during the year				1,80,07,23
(August 2008 : 1,53,75				
December 2008 : 6,51,15				
January 2009 : 68,20,23				
March 2009 : 31,15,87				
31 st March 2009 : 72,66,23)				

Notes and Comments:

(i) In view of the final saving of Rs. 1,87,81.54 lakh, supplementary grant of Rs. 16,68.57 lakh obtained in September 2008 (Rs. 1,15.00 lakh), December 2008 (Rs. 5,13.57 lakh) and March 2009 (Rs. 10,40.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,80,07.23 lakh) fell short of the final saving (Rs. 1,87,81.54 lakh) by Rs. 7,74.31 lakh.

Grant No.26 contd.

(iii) Saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services- Allopathy			
	102 Employees State Insurance Scheme			
1.	01 Employees State Insurance Scheme (Non-plan)			
	O 8,24.57}			
	S 2,47.92}	9,44.93	9,61.29	+16.36
	R -1,27.56}			

The expenditure of Rs. 9,61.29 lakh include Rs. 16,36,151 as clearance of Objection Book Suspense of previous year. Reasons for the anticipated saving of Rs. 1,27.56 lakh have not been intimated (August 2009).

	2230 Labour and Employment			
	01 Labour			
	101 Industrial Relations			
2.	06 Enforcement and Administration of Labour Law (Non-plan)			
	O 1,71.90}			
	S 93.63}	2,22.16	2,26.96	+4.80
	R -43.37}			

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	07 Implementation of Minimum Wages Act in the Agriculture (Non-plan)			
	O 6,78.42}			
	S 1,74.59}	7,50.12	7,50.12
	R -1,02.89}			

The anticipated saving of Rs. 43.37 lakh and Rs. 1,02.89 lakh in the above two cases was attributed to vacant posts. Reasons for final excess of Rs. 4.80 lakh (Sl. No. 2) have not been intimated (August 2009).

4.	103 General Labour Welfare			
	09 National Health Insurance Scheme (New Scheme) (Plan)			
	O 6,76.00}	24.00	24.00
	R -6,52.00}			

Out of the anticipated saving of Rs. 6,52.00 lakh, saving of Rs. 2,50.00 lakh was attributed to non-formation of societies under National Health Insurance Scheme. Reasons for the balance anticipated saving of Rs. 4,02.00 lakh have not been intimated (August 2009).

5.	11 General Public Insurance Scheme (New Scheme) (Plan)			
	O 97.00}			
	S 97.00}	27.15	27.15
	R -1,66.85}			

Out of the anticipated saving of Rs. 1,66.85 lakh, saving of Rs. 1,16.85 lakh was attributed to (i) non-release of fund to districts (Rs. 97.00 lakh) and (ii) non-receipt of list of beneficiaries from districts (Rs. 19.85 lakh). Reasons for the balance anticipated saving of Rs. 50.00 lakh have not been intimated (August 2009).

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
6.	789 Special Component Plan for Scheduled Castes 10 National Health Insurance Scheme (New Scheme) (Plan)			
	O 2,34.00}	7.40	7.40
	R -2,26.60}			

Out of the anticipated saving of Rs. 2,26.60 lakh, saving of Rs. 1,26.60 lakh was attributed to (i) non-formation of society under National Health Insurance Scheme (Rs. 1,25.00 lakh) and (ii) non-passing of bills (Rs. 1.60 lakh). Reasons for the balance anticipated saving of Rs. 1,00.00 lakh have not been intimated (August 2009).

7.	11 General Public Insurance Scheme (New Scheme) (Plan)			
	O 62.00}			
	S 62.00}	0.38	0.38
	R -1,23.62}			

Out of the anticipated saving of Rs. 1,23.62 lakh, saving of Rs. 93.62 lakh was attributed to (i) non-release of fund to districts (Rs. 62.00 lakh) and (ii) non-receipt of list of beneficiaries (Rs. 31.62 lakh). Reasons for the balance anticipated saving of Rs. 30.00 lakh have not been intimated (August 2009).

8.	796 Tribal Area Sub-plan 01 Formation of Child Labour Commission-New Scheme (Plan)			
	O 30.00}			
	S 38.75}	36.17	35.89	-0.28
	R -32.58}			

The anticipated saving of Rs. 32.58 lakh was attributed to (i) non-posting of officers (Rs. 25.25 lakh) and (ii) non-recommendation of proposal of purchase of new vehicles by Administrative Authority (Rs. 7.33 lakh).

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	03 Equiping and Strengthening of Regional offices under Labour Commissioner-New Scheme (Plan)			
	O 1,20.00}			
	S 1,15.00}	1,13.95	1,13.95
	R -1,21.05}			

The anticipated saving of Rs. 1,21.05 lakh was attributed to (i) non-requirement of fund in machine and equipment units (Rs. 1,15.00 lakh) and (ii) saving of maintenance cost due to delay in purchase of vehicles (Rs. 6.05 lakh).

10.	10 National Health Insurance Scheme (New Scheme) (Plan)			
	O 6,50.00}	1,71.00	1,71.00
	R -4,79.00}			

Out of the anticipated saving of Rs. 4,79.00 lakh, saving of Rs. 1,79.00 lakh was attributed to (i) non-formation of society in time and delay in preparation of smart card by Insurance Company (Rs. 1,75.00 lakh) and (ii) non-passing of bills (Rs. 4.00 lakh). Reasons for the balance anticipated saving of Rs. 3,00.00 lakh have not been intimated (August 2009).

11.	11 General Public Insurance Scheme (New Scheme) (Plan)			
	O 1,53.00}			
	S 1,53.00}	10.02	10.02
	R -2,95.98}			

Out of the anticipated saving of Rs. 2,95.98 lakh, saving of Rs. 2,45.98 lakh was attributed to (i) non-release of fund to districts (Rs. 1,53.00 lakh) and (ii) non-receipt of list of beneficiaries (Rs. 92.98 lakh). Reasons for the balance anticipated saving of Rs. 50.00 lakh have not been intimated (August 2009).

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
12.	12 Housing construction for Beedi Workers (Plan)			
	O 1,60.00}	80.00	80.00
	R -80.00}			
The anticipated saving of Rs. 80.00 lakh was attributed to non-drawal of fund.				
13.	16 Establishment of Residential-cum-Training Centre for child labourers (New Scheme) (Plan)			
	O 50.00}	2.50	2.50
	R -47.50}			
Out of the anticipated saving of Rs. 47.50 lakh, saving of Rs. 32.29 lakh was attributed to non-availability of land. Reasons for the balance anticipated saving of Rs. 12.71 lakh and reduction in provision by re-appropriation of Rs. 2.50 lakh have not been intimated (August 2009).				
14.	02 Employment Service 101 Employment Services 01 Extension of Employment Services (New Scheme) (Plan)			
	O 2,13.00}	1,67.97	1,67.97
	R -45.03}			
15.	04 Establishment of Employment office (Non-plan)			
	O 5,18.76}	5,24.11	5,24.11
	S 1,51.83}			
	R -1,46.48}			

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
16.	796 01 Tribal Area Sub-plan Extension of Employment Service (New Scheme) (Plan)			
	O 2,70.00}	1,30.40	1,30.40
	R -1,39.60}			
17.	03 Training 003 Training of Craftsmen and Supervisors 02 Introduction of new trade in previously established Institutions (Plan)			
	O 69.00}	40.96	40.57	-0.39
	R -28.04}			
18.	03 Administration of Industrial Training Institutes- State Council (Non-plan)			
	O 8,25.63}	7,09.68	7,09.68
	S 2,03.45}			
	R -3,19.40}			
Reasons for saving in the above five cases have not been intimated (August 2009).				
19.	09 Establishment of new Women Industrial Training Institute in uncovered districts (Plan)			
	O 5,60.00}	4,84.63	4,84.63
	R -75.37}			

Reduction in provision by re-appropriation of Rs. 75.37 lakh was attributed to allotment of fund for construction of building of Women Industrial Training Institute, Khunti.

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
20.	23 Establishment of new Women's Industrial Training Institute (Plan)			
	O 47.00}	12.01	12.01
	R -34.99}			
	Reasons for anticipated saving of Rs. 34.99 lakh have not been intimated (August 2009).			
21.	28 Establishment of new Industrial Training Institute in uncovered districts (Plan)			
	O 6,88.00}	5,86.99	5,86.99
	R -1,01.01}			
	Out of the anticipated saving of Rs. 1,01.01 lakh, saving of Rs. 45.00 lakh was attributed to non-posting of employees against sanctioned posts. Reasons for the balance anticipated saving of Rs. 56.01 lakh have not been intimated (August 2009).			
22.	29 Scheme for providing land for Industrial Training Institutes (New Scheme) (Plan)			
	O 2,00.00}	49.02	49.68	+0.66
	R -1,50.98}			
23.	31 Establishment of Industrial Training Institutes in uncovered sub-divisions (New Scheme) (Plan)			
	O 19,25.00}	6,75.00	6,75.00
	R -12,50.00}			

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
24.	101 06 Industrial Training Institutes Upgradation of Industrial Training Institute (New Scheme) (C.S.S.)			
	O 1,20.00}	87.98	87.98
	R -32.02}			

Reasons for anticipated saving of Rs. 1,50.98 lakh, Rs. 12,50.00 lakh and Rs. 32.02 lakh in the above three cases have not been intimated (August 2009).

25.	796 05 Tribal Area Sub-plan Introduction of new trade in previously established Institutes (Plan)			
	O 1,06.00}	42.65	42.65
	R -63.35}			

Reasons for the anticipated saving of Rs. 51.35 lakh and reduction in provision by reappropriation of Rs. 12.00 lakh have not been intimated (August 2009).

26.	06 Upgradation of Industrial Training Institutes (New Scheme) (C.S.S.)			
	O 90.92}			
	S 27.15}	64.97	64.97
	R -53.10}			

The anticipated saving of Rs. 53.10 lakh was attributed to (i) non-requirement of fund (Rs. 27.15 lakh) and (ii) non-release of central share (Rs. 25.95 lakh).

27.	23 Establishment of new Women Industrial Institute (Plan)			
	O 1,56.00}	47.32	47.32
	R -1,08.68}			

Reasons for the anticipated saving of Rs. 1,08.68 lakh have not been intimated (August 2009).

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
28.	29 Scheme for providing land for Industrial Training Institute (New Scheme) (Plan)			
	O 3,00.00}	27.50	27.50
	R -2,72.50}			
29.	33 Consultancy (New Scheme) (Plan)			
	O 2,50.00}	3.10	3.10
	R -2,46.90}			

Reasons for anticipated saving of Rs. 2,72.50 lakh and Rs. 2,46.90 lakh in the above two cases have not been intimated (August 2009).

	2235 Social Security and Welfare			
	03 National Social Assistance Programme			
	101 National old Age Pension Scheme			
30.	01 Financial assistance to Implementing Agency (Plan)			
	O 1,23,77.55}	1,08,70.75	1,09,17.22	+46.47
	R -15,06.80}			

The expenditure of Rs. 1,09,17.22 lakh includes Rs. 40,56,000 as clearance of O.B. Suspense of previous year. Reasons for the anticipated saving of Rs. 15,06.80 lakh and final excss of Rs. 5.91 lakh have not been intimated (August 2009).

	789 Special Component Plan for Scheduled Castes			
31.	01 Financial assistance to Implementing Agency (Plan)			
	O 53,24.86}	50,30.69	45,78.76	-4,51.93
	R -2,94.17}			

Reasons for total saving of Rs. 7,46.10 lakh have not been intimated (August 2009).

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
32.	796 01 Tribal Area Sub-plan Financial assistance to Implementing Agency (Plan)			
	O 1,70,16.59}	1,59,21.03	1,37,54.42	-21,66.61
	R -10,95.56}			
33.	02 Assistance to Implementing Agency (Plan)			
	O 10,37.00}	9,07.90	7,48.20	-1,59.70
	R -1,29.10}			

Reasons for total saving of Rs. 32,62.17 lakh and Rs. 2,88.80 lakh in the above two cases have not been intimated (August 2009).

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2230 Labour and Employment 01 Labour 001 Direction and Administration 08 Establishment of Residential School-cum-Training Centre for Child labourers (New Scheme) (Plan)			
	O 25.00}
	R -25.00}			

Out of the anticipated saving of Rs. 25.00 lakh, saving of Rs. 2.00 lakh was attributed to non availability of land. Reasons for the balance anticipated saving of Rs. 18.00 lakh and reduction in provision by re-appropriation of Rs. 5.00 lakh have not been intimated (August 2009).

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	103 09 General Labour Welfare National Health Insurance Scheme (New Scheme) (C.S.S.)			
	O 20,28.00}
	R -20,28.00}			

Specific reasons for non-utilisation of entire provision of Rs. 20,28.00 lakh have not been intimated (August 2009).

3.	11 General Public Insurance Scheme (New Scheme) (C.S.S.)			
	O 97.00}
	R -97.00}			

The anticipated saving of Rs. 97.00 lakh was attributed to non-allotment of fund in districts.

4.	789 09 Special component Plan for Scheduled Castes Establishment of Residential School-cum-Training Centre for child labourers (New Scheme) (Plan)			
	O 25.00}
	R -25.00}			

The anticipated saving of Rs. 22.50 lakh was attributed to non-availability of land. Reasons for reduction in provision by re-appropriation of Rs. 2.50 lakh have not been intimated (August 2009).

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5.	10 National Health Insurance Scheme (New Scheme) (C.S.S.)			
	O 7,02.00}
	R -7,02.00}			

Specific reasons for non-utilisation of entire provision of Rs. 7,02.00 lakh have not been intimated (August 2009).

6.	11 General Public Insurance Scheme (New Scheme) (C.S.S.)			
	O 62.00}
	R -62.00}			

The anticipated saving of Rs. 62.00 lakh was attributed to non-allotment of fund in districts.

7.	796 Tribal Area Sub-plan 02 Creation of new Gazetted Posts under Labour Commissioner (New Scheme) (Plan)			
	O 60.00}
	R -60.00}			

The anticipated saving of Rs. 60.00 lakh was attributed to non-posting of officers in newly sanctioned posts.

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

8.	10	National Health Insurance Scheme (New Scheme) (C.S.S.)		
	O	19,50.00}
	R	-19,50.00}		

Specific reasons for non-utilisation of entire provision of Rs. 19,50.00 lakh have not been intimated (August 2009).

9.	11	General Public Insurance Scheme (New Scheme) (C.S.S.)		
	O	1,53.00}
	R	-1,53.00}		

The anticipated saving of Rs. 1,53.00 lakh was attributed to non-allotment of fund in districts.

10.	17	Insurance Scheme for Journalists working in State (Plan)		
	O	50.00}
	R	-50.00}		

The anticipated saving of Rs. 50.00 lakh was attributed to non-receipt of guidelines regarding Insurance Scheme for Journalists.

Grant No.26 contd.

(v) In view of the final excess, reduction in provision by surrender proved excessive/ injudicious in the following cases:

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
			(In lakhs of rupees)		
	2230	Labour and Employment			
	03	Training			
	796	Tribal Area Sub-plan			
1.	01	Establishment of new Women Industrial Training Institute in uncovered districts (Plan)			
	O	5,78.00}	6,53.08	6,33.94	-19.14
	R	75.08}			
Augmentation of provision by re-appropriation of Rs. 75.37 lakh was attributed to allotment of fund for constuction of building of Women Industrial Training Institute, khunti. Reasons for total saving of Rs. 19.43 lakh have not been intimated (August 2009).					
2.	31	Establishment of Industrial Training Institutes in uncovered Sub-divisions (New Scheme) (Plan)			
	O	11,00.00}	4,06.18	4,58.47	+52.29
	R	-6,93.82}			
	2235	Social Security and Welfare			
	03	National Social Assistance Programme			
	102	National Family Benefit Scheme			
3.	01	Assistance to Implementing Agency (Plan)			
	O	5,22.00}	4,09.82	4,92.57	+82.75
	R	-1,12.18}			

Grant No.26 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4.	789 Special Component Plan for Scheduled Castes 02 Assistance to Implementing Agency (Plan)			
	O 4,00.00}	2,63.80	13,66.47	+11,02.67
	R -1,36.20}			

Reasons for anticipated saving and final excess in the above three cases have not been intimated (August 2009).

5.	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 01 Old Age Pension (Non-plan)			
	O 1,38,10.56}			
	S 87.31}	1,08,44.17	1,14,85.92	+6,41.75
	R -30,53.70}			

The expenditure of Rs. 1,14,85.92 lakh includes Rs. 9,99,000 as clearance of O.B. suspense of previous years. Reasons for the anticipated saving of Rs. 30,53.70 lakh and final excess of Rs. 6,31.76 lakh have not been intimated (August 2009).

(vi) Excess occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
1.	2230 Labour and Employment 01 Labour 109 Beedi Workers Welfare 01 Housing construction for Beedi workers (New Scheme) (Plan)			
	O 1,60.00}	1,60.00	2,02.39	+42.39

Reasons for final excess of Rs. 42.39 lakh have not been intimated (August 2009).

Grant No.26 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
2.	03 Training			
	796 Tribal Area Sub-plan			
	18 Establishment of new Industrial Training Institute (Plan)			
	O 2,45.00}	2,52.88	3,20.98	+68.10
	R 7.88}			

Reasons for the anticipated saving of Rs. 4.12 lakh, augmentation of provision by reappropriation of Rs. 12.00 lakh and final excess of Rs. 68.10 lakh have not been intimated (August 2009).

**Grant No. 27 Law Department
(All Voted)**

	Total grant	Actual expenditure <i>(In thousands of rupees)</i>	Excess + Saving -
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Major Heads

2014 Administration of Justice
2052 Secretariat-General Services
2250 Other Social Services

Revenue:

Original	93,53,33}	1,14,97,28	78,46,42	-36,50,86
Supplementary	21,43,95}			

Amount surrendered during the year
(31st March 2009)

36,07,65

Notes and Comments:

(i) In view of the final saving of Rs. 36,50.86 lakh, supplementary grant of Rs. 21,43.95 lakh obtained in September 2008 (Rs. 16.00 lakh), December 2008 (Rs. 71.40 lakh) and March 2009 (Rs. 20,56.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 36,07.65 lakh) fell short of the final saving (Rs. 36,50.86 lakh) by Rs. 43.21 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
	2014 Administration of Justice			
	105 Civil and Session Courts			
1.	02 Fast Trac Court (Non-plan)			
	O 5,25.00}	4,01.81	2,53.04	-1,48.77
	S 1,27.52}			
	R -2,50.71}			

The anticipated saving of Rs. 2,50.71 lakh was attributed to non-availing of benefit of 6th Pay Commission. Reasons for final saving of Rs. 1,48.77 lakh have not been intimated (August 2009).

Grant No. 27 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	114 Legal Advisers and Counsels 02 Legal aid to the poor (Non-plan)			
	O 1,60.23}	1,36.65	1,36.65	...
	S 17.76}			
	R -41.34}			

The anticipated saving of Rs. 41.34 lakh was attributed to non-availing of benefits of 6th Pay Commission (Rs. 31.06 lakh) and observance of economy measures (Rs. 10.28 lakh).

3.	03 Government Law Suits (Non-plan)			
	O 1,70.00}	1,42.38	1,03.14	-39.24
	R -27.62}			

The anticipated saving of Rs. 25.62 lakh and reduction in provision by re-appropriation of Rs. 2.00 lakh was attributed to non-submission of bill in time by Advocates. Reasons for final saving of Rs. 39.24 lakh have not been intimated (August 2009).

4.	04 Legal Advisers and Counsels (Judicial Academy) (Non-plan)			
	O 1,14.31}	76.92	76.92
	S 28.58}			
	R -65.97}			

The anticipated saving of Rs. 65.97 lakh was attributed to non-availing of benefits of 6th Pay Commission (Rs. 34.11 lakh) and observance of economy measures (31.86 lakh).

Grant No. 27 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	06 Permanent Lok Adalat- Daily fee for Chairman and Member (Non-plan)			
	O 93.60}	39.41	36.06	-3.35
	R -54.19}			

The anticipated saving of Rs. 54.19 lakh was attributed to vacant posts of Chairman and members in some Lok Adalat. Reasons for final saving of Rs. 3.35 lakh have not been intimated (August 2009).

6.	800 Other expenditure 01 Law Commission (Non-plan)			
	O 53.26}	30.24	30.34	+0.10
	S 9.92}			
	R -32.94}			

The anticipated saving of Rs. 32.94 lakh was attributed to non-availing of benefits of 6th Pay Commission by Judicial Officers (Rs. 25.45 lakh) and observance of economy measures (Rs. 7.49 lakh).

7.	2052 Secretariat- General Services 090 Secretariate 18 Law Department (Non-plan)			
	O 1,42.35}	1,35.74	1,35.05	-0.69
	S 31.17}			
	R -37.78}			

The anticipated saving of Rs. 37.78 lakh was attributed to non-availing of benefits of 6th Pay Commission (Rs. 25.08 lakh) and observance of economy measures (Rs. 12.70 lakh).

Grant No. 27 conclud.

(iv) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakhs of rupees)</i>		
2014	Administration of Justice			
105	Civil and Session Courts			
01	Civil and Session Courts (Non-plan)			
	O 79,72.01}	68,18.99	69,79.08	+1,60.09
	S 19,13.41}			
	R -30,66.43}			

The expenditure of Rs. 69,79.08 lakh includes Rs. 2,07,537 as clearance of O.B. Suspense of previous years. The anticipated saving of Rs. 30,66.43 lakh was attributed to non-availing of benefits of 6th Pay Commission (Rs. 29,82.49 lakh) and observance of economy measures (Rs. 83.94 lakh). Reasons for final excess of Rs. 1,58.01 lakh have not been intimated (August 2009).

**Appropriation No. 28 High Court of Jharkhand
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving –
<i>(In thousands of rupees)</i>				
Major Head				
2014 Administration of Justice				
Revenue:				
Original	17,51,10}	21,67,33	19,01,58	-2,65,75
Supplementary	4,16,23}			
<i>Amount surrendered during the year (31st March 2009)</i>				2,97,33

Notes and Comments:

- (i) In view of the final saving of Rs. 2,65.75 lakh, Supplementary appropriation of Rs. 4,16.23 lakh, obtained in September 2008 (Rs. 62.00 lakh) and December 2008 (Rs. 3,54.23 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 2,97.33 lakh) exceeded the final saving (Rs. 2,65.75 lakh) by Rs. 31.58 lakh.
- (iii) In view of the final excess, reduction of provision by surrender proved excessive in the following case:-

	Head	Total appropriation	Actual expenditure	Excess + Saving –
<i>(In lakhs of rupees)</i>				
102	High Courts			
01	High Court, Ranchi (Non-plan)			
<i>O</i>	<i>17,51.10}</i>	<i>18,70.00</i>	<i>19,01.57</i>	<i>+31.57</i>
<i>S</i>	<i>4,16.23}</i>			
<i>R</i>	<i>-2,97.33}</i>			

The anticipated saving of Rs. 2,97.33 lakh was attributed to non-payment of salary as per 6th Pay Commission and observance of economy measures. Reasons for the final excess of Rs. 31.57 lakh have not been intimated (August 2009).

**Grant No. 29 Mines and Geology Department
(All Voted)**

		Total grant	Actual expenditure	Excess (+) Saving (-)
<i>(In thousands of rupees)</i>				
Major Heads				
2853	Non-ferrous Mining and Metallurgical Industries			
3451	Secretariat-Economic Services			
	Capital Outlay on Non-ferrous Mining and Metallurgical Industries			
4853	Capital outlay on Non-ferrous Mining and Metallurgical Industries			

Revenue:

Original	50,52,15}	53,38,85	18,29,50	-35,09,35
Supplementary	2,86,70}			

Amount surrendered during the year				5,92,90
12 th December 2008 :	2,30,00			
(27 th January 2009 :	2,42,00			
31 st March 2009:	1,20,90)			

Capital:

Original	12,00,00}	12,00,00	48,07	-11,51,93
Supplementary	Nil}			

Amount surrendered during the year				11,51,93
12 th December 2008 :	10,70,00			
(27 th January 2009 :	35,00			
31 st March 2009 :	46,93)			

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 35,09.35 lakh, supplementary grant of Rs. 2,86.70 lakh obtained in September 2008 (Rs. 7.50 lakh) and March 2009 (Rs. 2,79.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,92.90 lakh) fell short of the final saving (Rs. 35,09.35 lakh) by Rs. 29,16.45 lakh.

Grant No. 29 contd.

(iii) Besides the saving of Rs. 66.93 lakh under the head 2853- Non-ferrous Mining and Metallurgical Industries, 02- Regulation and Development of Mines, 001- Direction and Administration, 01- Mining Establishment (Non-plan) being less than 10 per cent of the provision of Rs. 7,29.78 lakh, saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2853 Non-ferrous Mining and Metallurgical Industries			
	02 Regulation and Development of Mines			
	102 Mineral Exploration			
1.	01 Geological Establishment (Plan)			
	O 4,60.00}	4,60.00	41.35	-4,18.65

Reasons for final saving of Rs. 4,18.65 lakh have not been intimated (August 2009).

2.	796 Tribal Area Sub-plan			
	01 Mining Establishment (Plan)			
	O 3,20.00}	1,39.77	1,34.23	-5.54
	R -1,80.23}			

Out of the anticipated saving of Rs. 1,80.23 lakh, saving of Rs. 24.23 lakh was attributed to non-organisation of Seminar etc. Reasons for the balance anticipated saving of Rs. 1,56.00 lakh and final saving of Rs. 5.54 lakh have not been intimated (August 2009).

3.	05 Geological Investigation (Plan)			
	O 28,40.00}	27,10.00	2,06.97	-25,03.03
	R -1,30.00}			

Reasons for the total saving of Rs. 26,33.03 lakh have not been intimated (August 2009).

Grant No. 29 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	3451 Secretariat- Economic Services 090 Secretariat 04 Department of Mines and Geology (Non-plan)			
	O 1,09.75}	1,12.86	1,12.86
	S 26.54}			
	R -23.43}			

Reasons for the anticipated saving of Rs. 23.43 lakh have not been intimated (August 2009).

- (iv) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>			
2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and development of Mines 001 Direction and Administration 01 Mining Establishment (Plan)			
O 1,80.00}	22.69	33.96	+11.27
R -1,57.31}			

Reasons for anticipated saving of Rs. 1,57.31 lakh and final excess of Rs. 11.27 lakh have not been intimated (August 2009).

Grant No. 29 concld.

Capital:

(v) Saving occurred under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries			
02	Non-ferrous Metals			
800	Other Expenditure			
01	Mining Establishment-Major works (Plan)			
O	10,40.00}	44.02	48.07	+4.05
R	-9,95.98}			

Out of the anticipated saving of Rs. 9,95.98 lakh, saving of Rs. 0.98 lakh was attributed to non-sanction of scheme for building construction. Reasons for the balance anticipated saving of Rs. 9,95.00 lakh and final excess of Rs. 4.05 lakh have not been intimated (August 2009).

(vi) In the following case entire provision remained unutilized:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries			
02	Non-ferrous Metals			
800	Other expenditure			
01	Mining Establishment-Major works (Plan)			
O	1,60.00}	4.05	-4.05
R	-1,55.95}			

Out of the anticipated saving of Rs. 1,55.95 lakh saving of Rs. 45.95 lakh was attributed to non-approval of estimate for construction of building. Reasons for the balance anticipated saving of Rs. 1,10.00 lakh and final saving of Rs. 4.05 lakh have not been intimated (August 2009).

**Grant No. 30 Minority Welfare Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
2250	Other Social Services			
2251	Secretariat-Social Services			
4225	Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and other Backward Classes			

Revenue:

Original	73,46}	71,01,29	5,08,85	-65,92,44
Supplementary	70,27,83}			
Amount surrendered during the year (31 st March 2009)				65,13,43

Capital:

Original	19,01,00}	19,01,00	14,33,77	-4,67,23
Supplementary	Nil }			
Amount surrendered during the year (31 st March 2009)				3,01,84

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 65,92.44 lakh, supplementary grant of Rs. 70,27.83 lakh obtained in September 2008 (Rs. 1,80.00 lakh), December 2008 (Rs. 68,37.80 lakh) and March 2009 (Rs. 10.03 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 65,13.43 lakh) fell short of the final saving (Rs. 65,92.44 lakh) by Rs. 79.01 lakh.

Grant No.30 contd.

(iii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 80 General 796 Tribal Area Sub-plan 04 Pre-Matric Scholarships (C.S.S.)			
	S 7,75.80}	2,70.63	2,32.36	-38.27
	R -5,05.17}			

The anticipated saving of Rs. 5,05.17 lakh was attributed to non-receipt of fund from Government of India (Rs. 3,13.14 lakh) and non-drawal of fund due to wrong bill code (Rs. 1,92.03 lakh). Reasons for the final saving of Rs. 38.27 lakh have not been intimated (August 2009).

2.	2251 Secretariat-Social Services 090 Secretariate 13 Jharkhand State Minority Commission (Non-Plan)			
	O 29.43}			
	S 5.31}	26.48	15.66	-10.82
	R -8.26}			

The anticipated saving of Rs. 8.26 lakh was attributed to non-demand of fund. Reasons for final saving of Rs. 10.82 lakh have not been intimated (August 2009).

3.	14 Minority Welfare Department- 15 Points Programme Committee (Non-Plan)			
	O 27.93}	32.65	9.23	-23.42
	S 4.72}			

Reasons for final saving of Rs. 23.42 lakh have not been intimated (August 2009).

Grant No. 30 contd.

(iv) In the following case entire provision remained unutilized:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
80	General			
796	Tribal Area Sub-plan			
03	Multi Sectoral Development (C.P.S.)			
S	60,00.00}
R	-60,00.00}			

Non-utilisation of the entire provision of Rs. 60,00.00 lakh was attributed to non-receipt of fund from Government of India.

Capital:

(v) Provision Surrendered (Rs. 3,01.84 lakh) fell short of the final saving (Rs. 4,67.23 lakh) by Rs. 1,65.39 lakh.

(vi) Saving (Rs. 10.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	796 Tribal Area Sub-plan			
1.	01 Minority Welfare Department- Construction of hostel for Minority boys and girls student (Plan)			
	O 3,00.00}	2,11.66	1,58.48	-53.18
	R -88.34}			

Out of the anticipated saving of Rs. 88.34 lakh, the saving of Rs. 48.33 lakh was attributed to implementation of code of conduct. Reasons for the balance anticipated saving of Rs. 40.01 lakh and final saving of Rs. 53.18 lakh have not been intimated (August 2009).

Grant No. 30 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	02 Cycle Scheme for Minority girls student (Plan)			
	O 1,00.00}	73.91	73.98	+0.07
	R -26.09}			
	Reasons for net saving of Rs. 26.02 lakh have not been intimated (August 2009).			
3.	04 Commercial Training for Minority boys/girls student (Plan)			
	O 2,00.00}	1,92.99	73.81	-1,19.18
	R -7.01}			
	Reasons for total saving of Rs. 1,26.19 lakh have not been intimated (August 2009).			
4.	800 Other expenditure			
	02 Cycle scheme for Minority Girls Student (Plan)			
	O 1,20.00}	73.96	72.96	-1.00
	R -46.04}			
	Reasons for total saving of Rs. 47.04 lakh have not been intimated (August 2009).			
5.	03 Concrete Boundary of Graveyards (Plan)			
	O 1,50.00}	1,50.00	1,27.05	-22.95
	Reasons for final saving of Rs. 22.95 lakh have not been intimated (August 2009).			

Grant No. 30 conclud.

(vii) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	800 Other expenditure			
1.	01 Minority Welfare Department- Construction of hostel for Minority boys and girls student (Plan)			
	O 1,80.00}	1,17.24	1,46.24	+29.00
	R -62.76}			

The anticipated saving of Rs. 62.76 lakh was attributed to implementation of code of conduct (Rs. 32.76 lakh) and non-possibility of expenditure (Rs. 30.00 lakh). Reasons for final excess of Rs. 29.00 lakh have not been intimated (August 2009).

2.	04 Commercial Training for Minority Boys/ Girls student (Plan)			
	O 1,00.00}	40.41	44.74	+4.33
	R -59.59}			

Reasons for the anticipated saving of Rs. 59.59 lakh and final excess of Rs. 4.33 lakh have not been intimated (August 2009).

**Grant No. 31 Parliamentary Affairs Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2052	Secretariat- General Services			
Revenue:				
Original	17,12}	17,49	16,15	-1,34
Supplementary	37}			
Amount surrendered during the year				Nil

Notes and Comments:

(i) In view of the final saving of Rs. 1.34 lakh, supplementary grant of Rs. 0.37 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the saving was surrendered.

Grant No. 32 Legislative Council

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
Major Head				
2011	Parliament /State/ Union Territory Legislatures			
Revenue:				
Voted:				
Original	25,62,76}	31,50,44	28,33,65	-3,16,79
Supplementary	5,87,68}			
Amount surrendered during the year (31 st March 2009)				3,12,53
Charged:				
Original	15,84}	23,76	23,79	+3
Supplementary	7,92}			
Amount surrendered during the year (31 st March 2009)				9,33
Notes and comments :				
Voted:				
(i) In view of the final saving of Rs. 3,16.79 lakh, supplementary grant of Rs. 5,87.68 lakh obtained in September 2008 (Rs. 25.00 lakh), December 2008 (Rs. 1,37.75 lakh) and March 2009 (Rs. 4,24.93 lakh) proved excessive.				
(ii) Provision surrendered (Rs. 3,12.53 lakh) fell short of the final saving (Rs. 3,16.79 lakh) by Rs. 4.26 lakh.				

Grant No. 32 contd.

(iii) Besides the total saving of Rs. 77.42 lakh under the head 02-State/ Union Territory Legislatures, 103- Legislative Secretariat, 01- Legislative Assembly Secretariat (Non-plan) being less than 10 per cent of the provision of Rs. 18,99.96 lakh, saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	02 State/Union Territory Legislatures			
	101 Legislative Assembly			
1.	04 Office of the whips (Non-plan)			
	O 43.54}	36.30	36.30
	S 8.00}			
	R -15.24}			

The anticipated saving of Rs. 15.24 lakh was attributed to non-payment of arrear under this head in the light of the 6th Pay Commission due to President Rule.

2.	07 Members-Free Rail and Fair Coupon (Non-plan)			
	O 4,75.00}	3,99.19	3,97.96	-1.23
	R -75.81}			

The anticipated saving of Rs. 43.51 lakh and reduction in provision by re-appropriation of Rs. 32.30 lakh were attributed to President Rule and provision of fund for payment of pending bills respectively.

3.	10 Members-Salary of Personal Assistants of Honourable members (Non-plan)			
	O 40.26}	56.95	48.31	-8.64
	S 26.00}			
	R -9.31}			

The anticipated saving of Rs. 9.31 lakh was attributed to non-receipt of bills from Personal Assistants of Honourable members due to President Rule. Reasons for the final saving of Rs. 8.64 lakh have not been intimated (August 2009).

Grant No. 32 conold.

(iv) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
1.	02 State/Union Territory Legislatures 101 Legislative Assembly 05 Members (Non-plan)			
	O 3,87.33}	3,95.34	4,05.06	+9.72
	S 1,15.21}			
	R -1,07.20}			

The anticipated saving of Rs. 1,07.20 lakh was attributed to non-payment of arrears under this head due to President Rule. Reasons for the final excess of Rs. 9.72 lakh have not been intimated (August 2009).

2.	06 Leader of Opposition (Non-plan)			
	O 29.05}	45.54	46.76	+1.22
	S 45.87}			
	R -29.38}			

The anticipated saving of Rs. 29.38 lakh was attributed to non-payment of arrear due to President Rule. Reasons for the final excess of Rs. 1.22 lakh have not been intimated (August 2009).

(v) Excess occurred mainly under:-

	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
	02 State / Union Territory Legislatures 101 Legislative Assembly 11 Members – Excellence Legislative Award and Ceremony (Non-plan)			
	O 20.00}	33.54	33.48	-0.06
	R 13.54}			

Augmentation of provision by re-appropriation of Rs. 13.80 lakh was attributed to payment of pending bills.

Charged:

(vi) The expenditure exceeded the grant by Rs. 3,605; the excess requires regularization.

(vii) In view of the final excess of Rs. 0.03 lakh, supplementary appropriation of Rs. 7.92 lakh obtained in March 2009 proved inadequate and surrender of Rs. 9.33 lakh on 31st March 2009 as anticipated saving proved injudicious.

**Grant No. 33 Personnel and Administrative
Reforms Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2052	Secretariat- General Services			
2070	Other Administrative Services			
2220	Information and Publicity			
Revenue:-				
Original	17,77,10}	20,29,04	16,95,34	-3,33,70
Supplementary	2,51,94}			
Amount surrendered during the year (31 st March 2009)				3,23,98

Notes and Comments:

- (i) In view of the final saving of Rs. 3,33.70 lakh, supplementary grant of Rs. 2,51.94 lakh obtained in December 2008 (Rs. 91.00 lakh) and March 2009 (Rs. 1,60.94 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 3,23.98 lakh) fell short of the final saving (Rs. 3,33.70 lakh) by Rs. 9.72 lakh.

Grant No. 33 contd.

(iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2052 Secretariat-General Services 090 Secretariate 04 Personnel and Administrative Reform Department (Non-plan)			
	O 3,02.93}	3,59.47	3,59.22	-0.25
	S 1,36.20}			
	R -79.66}			

The anticipated saving of Rs. 79.66 lakh was attributed mainly to additional charge of Principal Secretary (Rs. 78.04 lakh).

2.	05 Backward Class State Commission (Non-plan)			
	O 59.14}	33.81	33.81
	R -25.33}			

The anticipated saving of Rs. 25.33 lakh was attributed to vacant posts of all members of Commission.

3.	2070 Other Administrative Services 104 Vigilance 01 Office of the Lokayukta (Non-plan)			
	O 84.06}	68.65	66.87	-1.78
	S 15.93}			
	R -31.34}			

The anticipated saving of Rs. 31.34 lakh was attributed to vacant posts of Deputy Secretary, Assistant, fourth Grade etc. and lack of office building.

Grant No. 33 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	796 Tribal Area Sub-plan 02 Upgradation of Shri Krishna Public Training Institute, Ranchi (Plan)			
	O 6,88.40}	5,64.21	5,51.73	-12.48
	R -1,24.19}			

The anticipated saving of Rs. 1,24.19 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 12.48 lakh have not been intimated (August 2009).

5.	2220 Information and Publicity 60 Others 001 Direction and Administration 02 State Information Commission (Non-plan)			
	O 1,39.50}	1,68.95	1,64.46	-4.49
	S 76.78}			
	R - 47.33}			

Reasons for total saving of Rs. 51.82 lakh have not been intimated (August 2009).

Appropriation No. 34 Jharkhand Public Service Commission

(All Charged)

		Total appropriation	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Head				
2051 Public Service Commission				
Revenue:				
Original	7,04,12}	7,55,99	4,64,44	-2,91,55
Supplementary	51,87}			
<i>Amount surrendered during the year (31st March 2009)</i>				2,91,56

Notes and comments

(i) In view of the final saving of Rs. 2,91.55 lakh, supplementary appropriation of Rs. 51.87 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving occurred under:-

	Head	Total appropriation	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
102	State Public Service Commission			
01	Public Service Commission (Non-plan)			
	<i>O</i>	7,04.12}		
	<i>S</i>	51.88}	4,64.44	4,64.44
	<i>R</i>	-2,91.56}	

Out of the anticipated saving of Rs. 2,91.56 lakh, the saving of Rs. 2,57.63 lakh was attributed to lack of working staff against the sanctioned posts (Rs. 2,07.63 lakh) and non-passing of bill by the treasury (Rs. 50.00 lakh). Reasons for the balance anticipated saving of Rs. 33.93 lakh have not been intimated (August 2009).

**Grant No. 35 Planning and Development
Department**

(All Voted)

	Total grant	Actual expenditure <i>(In thousands of rupees)</i>	Excess (+) Saving (-)
Major Heads			
2052 Secretariat-General Services			
2053 District Administration			
3454 Census Surveys and Statistics			

Revenue:

Original	1,38,02,27}	1,49,43,31	19,94,30	-1,29,49,01
Supplementary	11,41,04}			

Amount surrendered during the year				1,29,41,33
(24 th October 2008 : 9,33,00				
1 st December 2008 : 95,80,00				
31 st March 2009 : 24,28,33)				

Notes and Comments:

(i) In view of the final saving of Rs. 1,29,49.01 lakh, supplementary grant of Rs. 11,41.04 lakh obtained in December 2008 (Rs. 6.00 lakh) and March 2009 (Rs. 11,35.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

	2052	Secretariat-General Services			
	090	Secretariate			
1.	09	Planning and Development Department (including Development Commissioner) (Non-plan)			
	O	2,28.10}	2,34.63	2,34.63
	S	56.13}			
	R	- 49.60}			

Reasons for the anticipated saving of Rs. 49.60 lakh have not been intimated (August 2009).

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	2053 District Administration 796 Tribal Area Sub-plan 13 Tender allowance and Advisory Fees (Plan)			
	O 40.00}	2.56	2.56
	R -37.44}			

The anticipated saving of Rs. 37.44 lakh was attributed to excess provision of fund.

(iii) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2053 District Administration 789 Special Component Plan for Scheduled Castes 04 Floated amount for District plan (Plan)			
	O 4,00.00}
	R -4,00.00}			

Non-utilisation of entire provision of Rs. 4,00.00 lakh was attributed to revision in plan outlay.

2.	796 Tribal Area Sub-plan 11 Floated amount for District plan (Plan)			
	O 50,00.00}
	R -50,00.00}			

Non-utilisation of the entire provision of Rs. 50,00.00 lakh was attributed to (i) revision in plan outlay (Rs. 27,80.00 lakh) and (ii) absence of the working plan of the scheme (Rs. 22,20.00 lakh).

Grant No. 35 concl'd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
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(In lakhs of rupees)

3.	12	Construction of Yojana Bhawan (Plan)		
	O	10,00.00}
	R	-10,00.00}		

Out of the anticipated saving of Rs. 10,00.00 lakh, saving of Rs. 67.00 lakh was attributed to absence of working plan of the scheme. Reasons for the balance anticipated saving of Rs. 9,33.00 lakh have not been intimated (August 2009).

4.	800	Other expenditure		
	06	Floated amount for District plan (Plan)		
	O	64,00.00}
	R	-64,00.00}		

Non-utilisation of the entire provision of Rs. 64,00.00 lakh was attributed to revision in plan outlay.

**Grant No. 36 Drinking Water and Sanitation Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2215	Water Supply and Sanitation			
4215	Capital Outlay on Water Supply and Sanitation			
Revenue:				
Original	1,32,91,99}	1,49,41,50	1,45,51,66	-3,89,84
Supplementary	16,49,51}			
Amount surrendered during the year (31 st March 2009)				4,67,28
Capital:				
Original	4,14,57,00}	4,14,57,00	3,25,42,02	-89,14,98
Supplementary	Nil }			
Amount surrendered during the year (27 th March 2009: 8,63,42 31 st March 2009: 72,79,52)				81,42,94

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 3,89.84 lakh, supplementary grant of Rs. 16,49.51 lakh obtained in March 2009 proved excessive.
- (ii) Provision surrendered (Rs. 4,67.28 lakh) exceeded the final saving (Rs. 3,89.84 lakh) by Rs. 77.44 lakh.

Grant No. 36 contd.

(iii) Besides the saving of Rs. 3,11.70 lakh and Rs. 44.37 lakh under the head 2215-Water Supply and Sanitation, 01-Water Supply, 102-Rural Water Supply Programmes, 02-Hand Pumps, Tanks and Wells-High Pressure Tube Wells (Non-Plan) and 02-Sewerage and Sanitation, 800-Other expenditure, 01-Water Supply in Government Buildings (Non-Plan) being less than 10 per cent of the provision of Rs. 56,65.31 lakh and Rs. 5,16.28 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head		Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2215	Water Supply and Sanitation			
01	Water Supply			
101	Urban Water Supply Programmes			
04	Urban Water Supply Scheme of Municipal Corporation (Non-Plan)			
O	25,59.62}			
S	2,00.14}	24,65.98	24,09.05	-56.93
R	-2,93.78}			

Reduction in provision by re-appropriation of Rs. 33.21 lakh was attributed to transfer/retirement of employees. Reasons for the anticipated saving of Rs. 2,60.57 lakh and final saving of Rs. 56.93 lakh have not been intimated (August 2009).

Grant No. 36 contd.

(iv) In view of the final excess, reduction in provision by surrender proved injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2215	Water Supply and Sanitation			
01	Water Supply			
101	Urban Water Supply Programmes			
1.	01 Adityapur water supply scheme (Non-plan)			
	O 4,85.23}			
	S 45.17}	4,89.90	6,48.83	+1,58.93
	R -40.50}			

Reasons for the anticipated saving of Rs. 10.50 lakh, reduction in provision by re-appropriation of Rs. 30.00 lakh and final excess of Rs. 1,58.93 lakh have not been intimated (August 2009).

102	Rural Water Supply Programmes			
2.	01 Rural piped water supply scheme (Non-Plan)			
	O 20,56.72}			
	S 3,62.07}	23,05.33	25,72.86	+2,67.53
	R -1,13.46}			

Augmentation of provision by re-appropriation of Rs. 2.84 lakh was attributed to payment of (i) Cash to the 4th Grade employees at the enhanced rate for uniform and (ii) arrears of last year to the newly appointed Junior Engineer. Reasons for the anticipated saving of Rs. 96.30 lakh, reduction in provision by re-appropriation of Rs. 20.00 lakh and final excess of Rs. 2,67.53 lakh have not been intimated (August 2009).

Capital:

(v) Provision surrendered (Rs. 81,42.94 lakh) fell short of the final saving (Rs. 89,14.98 lakh) by Rs. 7,72.04 lakh.

Grant No. 36 contd.

(vi) Besides the saving of Rs. 2,07.81 lakh and Rs. 3,15.91 lakh under the head 4215-Capital Outlay on Water Supply and Sanitation, 01-Water Supply, 106-Sewerage Services, 01-Rural Sanitation (Plan) and 796-Tribal Area Sub-Plan, 05-Accelerated Rural Water Supply Scheme (Plan) being less than 10 per cent of the provision of Rs. 23,39.18 lakh and Rs. 36,18.30 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	101 Urban Water Supply			
1.	01 Accelerated Urban Water Supply Scheme (C.S.S.)			
	O 40.00}	2.80	2.04	-0.76
	R -37.20}			

Reasons for the total saving of Rs. 37.96 lakh have not been intimated (August 2009).

	102 Rural Water Supply			
2.	01 Rural piped water supply scheme (Plan)			
	O 52,44.00}	38,13.20	37,61.85	-51.35
	R -14,30.80}			

Reduction in provision by re-appropriation of Rs. 13,00.00 lakh was attributed to provision of fund for newly sanctioned scheme for the year 2008-09 by the Cabinet. Reasons for total saving of Rs. 1,82.15 lakh have not been intimated (August 2009).

3.	02 Water supply in Rural areas/sub-urban areas up to the population of 20,000 (Plan)			
	O 60.00}	13.61	13.61
	R -46.39}			

Reasons for anticipated saving of Rs. 46.39 lakh have not been intimated (August 2009).

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	05 Accelerated Rural Water Supply Scheme (C.S.S.)			
	O 74,78.28}	41,74.31	40,66.95	-1,07.36
	R -33,03.97}			
Reasons for total saving of Rs. 34,11.33 lakh have not been intimated (August 2009).				
5.	05 Accelerated Rural Water Supply Scheme (Plan)			
	O 42,45.20}	34,10.02	33,84.89	-25.13
	R - 8,35.18}			
Out of the anticipated saving of Rs. 8,35.18 lakh, the saving of Rs. 1,90.42 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of Rs. 6,44.76 lakh and final saving of Rs. 25.13 lakh have not been intimated (August 2009).				
6	06 Piped Water Supply Scheme in big cities (Plan)			
	O 56,00.00}	37,27.13	37,27.13
	R - 18,72.87}			
Out of the anticipated saving of Rs. 18,72.87 lakh, the saving of Rs. 3,00.00 lakh and reduction in provision by re-appropriation of Rs. 12,00.00 lakh were attributed to reduction in plan outlay and provision of fund for implementation of newly sanctioned scheme for the year, 2008-09 by the Cabinet. Reasons for the balance anticipated saving of Rs. 3,72.87 lakh have not been intimated (August 2009).				
	789 Special Component Plan for Scheduled Castes			
7.	02 Rural Piped Water Supply Scheme (Plan)			
	O 1,00.00}	77.55	2.81	-74.74
	R - 22.45}			
Reasons for the total saving of Rs. 97.19 lakh have not been intimated (August 2009).				

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	04 Accelerated Rural Water Supply Scheme (Plan)			
	O 7,36.50}	5,46.74	5,46.74
	R -1,89.76}			
<p>Out of the anticipated saving of Rs. 1,89.76 lakh, the saving of Rs. 25.00 lakh was attributed to reduction in outlay of the department. Reasons for the balance anticipated saving of Rs. 1,64.76 lakh have not been intimated (August 2009).</p>				
9.	05 Accelerated Urban Water Supply Scheme (C.S.S.)			
	O 12,88.00}	7,19.82	7,19.82
	R - 5,68.18}			
10.	796 01 Tribal Area Sub-plan Rural Piped Water Supply Scheme (Plan)			
	O 15,90.00}	12,35.93	12,21.81	-14.12
	R - 3,54.07}			
11.	02 Water Supply in Rural areas/sub-urban areas up to the population of 20,000 (Plan)			
	O 2,40.00}	2,19.20	40.12	-1,79.08
	R -20.80}			

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
12.	05 Accelerated Rural Water Supply Scheme (C.S.S.)			
	O 56,30.72}	44,52.52	44,52.52
	R -11,78.20}			

Reasons for saving in the above four cases have not been intimated (August 2009).

(vii) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4215	Capital Outlay on Water Supply and Sanitation			
01	Water Supply			
796	Tribal Area Sub-plan			
04	Accelerated Urban Water Supply Scheme (C.S.S.)			
	O 20.00}
	R -20.00}			

Reasons for non-utilisation of the entire provision of Rs. 20.00 lakh have not been intimated (August 2009).

(viii) Excess occurred mainly under :

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4215 Capital Outlay on Water supply and Sanitation			
	01 Water Supply			
	796 Tribal Area Sub-plan			
1.	03 Rural water supply scheme (by tubewells and wells) (Plan)			
	O 2,50.00}	11,75.55	11,75.55	...
	R 9,25.55}			

Grant No. 36 conclud.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2.	800 Other expenditure 03 Rural water supply scheme (by tubewells and wells) (Plan)			
	O 2,58.00}	13,00.00	13,00.00	...
	R 10,42.00}			

Augmentation of provision by re-appropriation of Rs. 12,00.00 lakh and Rs. 13,00.00 lakh and anticipated saving of Rs. 2,74.45 lakh and Rs. 2,58.00 lakh in the above two cases were attributed to implementation of newly sanctioned scheme for the year, 2008-09 by the Cabinet and reduction in plan outlay.

(ix) Suspense Transactions:

(a) Out of the expenditure under the grant, Rs. 3.51 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2008-09 together with the opening and closing balances are given below:-

Head	Opening Balance on 1st April 2008	Debits	Credits	Net	Closing balance on 31st March 2009
<i>(In lakhs of rupees)</i>					
4215- Capital Outlay on Water Supply and Sanitation					
Miscellaneous Works Advances	3.51	3.51	3.51
Total	3.51	3.51	3.51

**Grant No. 37 Rajbhasha Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2052	Secretariat- General Services			
2053	District Administration			
2070	Other Administration Services			
Revenue:				
Original	5,82,73}	7,43,47	7,08,54	-34,93
Supplementary	1,60,74}			
Amount surrendered during the year (31 st March 2009)				17,31

Notes and Comments:

- (i) In view of the final saving of Rs. 34.93 lakh, supplementary grant of Rs. 1,60.74 lakh obtained in September 2008 (Rs. 23.47 lakh) and March 2009 (Rs. 1,37.27 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 17.31 lakh) fell short of the final saving (Rs. 34.93 lakh) by Rs. 17.62 lakh.

**Grant No. 38 Registration Department
(All Voted)**

**Total
grant**

**Actual
expenditure**

Excess +
Saving -

(In thousands of rupees)

Major Head

2030 Stamps and Registration

Revenue :

Original	9,35,84}	10,84,86	9,91,09	-93,77
Supplementary	1,49,02}			

Amount surrendered during the year Nil

Notes and Comments :

- (i) In view of the final saving of Rs. 93.77 lakh, supplementary grant of Rs. 1,49.02 lakh obtained in September 2008 (Rs. 5.50 lakh), December 2008 (Rs. 30.00 lakh) and March 2009 (Rs. 1,13.52 lakh) proved excessive.
- (ii) No part of the saving was surrendered.
- (iii) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head

**Total
grant**

**Actual
expenditure**

**Excess +
Saving -**

(In lakhs of rupees)

03	Registration
001	Direction and Administration
02	District Charges (Non-plan)

O	6,19.90}	7,48.25	6,56.75	-91.50
S	1,28.35}			

Reasons for final saving of Rs. 91.50 lakh have not been intimated (August 2009).

**Grant No. 39 Disaster Management Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2235	Social Security and Welfare			
2245	Relief on account of National Calamities			
Revenue:				
Original	2,09,82,69}	2,10,37,04	78,04,65	-1,32,32,39
Supplementary	54,35}			
Amount surrendered during the year (31 st March 2009)				1,31,95,21

Notes and Comments:

- (i) In view of the huge final saving of Rs. 1,32,32.39 lakh, supplementary grant of Rs. 54.35 lakh obtained in December 2008 (Rs. 32.67 lakh) and March 2009 (Rs. 21.68 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,31,95.21 lakh) fell short of the final saving (Rs. 1,32,32.39 lakh) by Rs. 37.18 lakh.

Grant No. 39 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2245 Relief on account of Natural Calamities 01 Drought 101 Gratuitous Relief 02 Supply of food Grains (Non-plan)			
	O 1,00.00}	26.59	26.59
	R - 73.41}			
2.	800 Other expenditure 03 Agricultural Input Grant (Damaged crops more than 50%) (Non-plan)			
	O 10,00.00}	0.63	0.63
	R -9,99.37}			
The anticipated saving of Rs. 73.41 lakh and Rs. 9,99.37 lakh in the above two cases was attributed to non-receipt of applications from districts.				
3.	02 Floods, Cyclones etc. 101 Gratuitous Relief 03 Ex-gratia payments to bereaved families (Non-plan)			
	O 2,00.00}	1,51.50	1,52.03	+0.53
	R - 48.50}			

The anticipated saving of Rs. 48.50 lakh was attributed to non-receipt of adequate applications.

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	113 Assistances for repairs/ reconstruction of Houses 02 Repair/restoration of houses damaged by flood, cyclones, thunderstorm and other Natural calamities (Non-plan)			
	O 15,00.00}	3,18.42	2,91.25	-27.17
	R -11,81.58}			
5.	114 Assistance to farmers for purchase of Agricultural Inputs 01 Agricultural Input Grant (for damaged crops) (Non-plan)			
	O 10,00.00}	48.12	48.12
	R - 9,51.88}			
<p>The anticipated saving of Rs. 11,81.58 lakh and Rs. 9,51.88 lakh in the above two cases was attributed to less requirement of fund than what was anticipated for losses from Natural Calamities. Reasons for the final saving of Rs. 27.17 lakh (Sl. No. 4) have not been intimated (August 2009).</p>				
6.	05 Calamity Relief fund 101 Transfer to Reserve funds and Deposit Accounts- Calamity Relief fund 01 Natural Calamity Relief fund (State Share) (Non-plan)			
	O 34,39.00}	17,19.50	17,19.50
	R -17,19.50}			

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
7.	02 Natural Calamity Relief fund (Central share) (Non-plan)			
	O 1,03,16.00}	51,58.00	51,58.00
	R -51,58.00}			

Reasons for the anticipated saving of Rs. 17,19.50 lakh and Rs. 51,58.00 lakh in the above two cases have not been intimated (August 2009).

	80 General			
	102 Management of Natural Disasters, Contingency plans in disaster prone area			
8.	01 Management of Natural Disasters, Contingency plans in disasters prone areas (Non-plan)			
	O 7,00.00}	2,81.25	2,79.60	-1.65
	R - 4,18.75}			

The anticipated saving of Rs. 4,18.75 lakh was attributed to non-occurrence of Natural Calamities.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2245 Relief on account of Natural Calamities			
	01 Drought			
	102 Drinking Water Supply			
1.	01 Carriage of Drinking Water by Trucks and Tankers (Non-plan)			
	O 50.00}
	R - 50.00}			

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	02 Supply of Drinking Water (Non-plan)			
	O 50.00}
	R -50.00}			
3.	800 Other expenditure			
	02 Other Works (Non-plan)			
	O 10,00.00}
	R -10,00.00}			
4.	02 Floods, Cyclones etc.			
	115 Assistance to Farmers to clear sand/silt/salinity from lands			
	01 Assistance to Farmers to clear sand/silt/salinity from land (Non-plan)			
	O 35.00}	5.15	-5.15
	R -29.85}			
Non-utilisation of entire provision of Rs. 50.00 lakh, Rs. 50.00 lakh, Rs. 10,00.00 lakh and Rs. 35.00 lakh in the above four cases was attributed to non-receipt of application from districts.				
5.	80 General			
	800 Other expenditure			
	02 Supply of equipments related to essential investigation, safety and evacuation with Communication equipments (Non-plan)			
	O 13,75.50}
	R -13,75.50}			

Non-utilisation of the entire provision of Rs. 13,75.50 lakh was attributed to non-occurrence of Natural Calamities.

Grant No. 39 contd.

(v) Calamity Relief Fund (Regular):

As per the IXth Finance Commission's recommendation, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The Xth Finance commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The XIth Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005.

Government of India, Ministry of Finance, Department of Expenditure, vide letter No. 23 (47) FCD/2005 dated 31.8.2005 have accepted the recommendation of XIIth Finance Commission which again recommended continuance of the Calamity Relief Fund scheme with the same modifications as stated in the recommendation of the XIth Finance Commission, till the end of the year 2009-2010. According to the scheme, Calamity Relief Fund to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grant-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the Calamity Relief Fund of Jharkhand for each of the financial years from 2005-2006 to 2009-2010 would be as follows:-

	2005-2006	2006-07	2007-08	2008-09	2009-2010	Total
<i>(In crores of rupees)</i>						
Central Share (75%)	94.56	97.28	1,00.15	1,03.16	1,06.31	5,01.46
State Share (25%)	31.52	32.43	33.38	34.39	35.44	1,67.16
Total	1,26.08	1,29.71	1,33.53	1,37.55	1,41.75	6,68.62

Grant No. 39 concld.

For the year 2005-06, Government of India released the first installment of its contribution amounting to Rs. 47.28 crore on 3rd October 2005 and the second installment of Rs. 47.28 crore was released on 13th March 2006. State Government issued sanction and transferred Rs. 63.04 crore (Centre's Share of Rs. 47.28 crore and State's Share of Rs. 15.76 crore) being the first installment of the year 2005-06 and Rs. 32.81 crore (Centre's share of Rs. 24.61 crore and State's Share of Rs. 8.20 crore) representing the first installment of the year 2003-04. No sanction for transfer of the amount of second installment of the year 2005-06 along with own contribution to the Calamity Relief Fund was issued by the State Government.

For the year 2006-07, Government of India released the first installment of its contribution to the Calamity Relief Fund amounting to Rs. 48.64 crore on 10th August 2006. State Government issued sanction order and transferred to the Calamity Relief fund amounting to Rs. 63.04 crore (Centre's Share of Rs. 47.28 crore and State's Share of Rs. 15.76 crore) and Rs. 64.86 crore (Centre's Share of Rs. 48.64 crore and State's Share of Rs. 16.22 crore) being the second installment for the year 2005-06 and first installment for the year 2006-2007 respectively.

The Government of India released the second instalment for the year 2006-07 amounting to Rs. 48.64 crore on 18th April, 2007 and both the first and second instalment for the year 2007-08 amounting to Rs. 1,00.15 crore on 4th March, 2008 of it's contribution to the Calamity Relief Fund. The State Government issued sanction order and transferred to the Calamity Relief Fund amounting to Rs. 64.86 crore (Center's Share of Rs. 48.64 crore and State's share of Rs. 16.22 crore) and Rs. 1,33.53 crore (Center's Share of Rs. 1,00.15 crore and State's Share of Rs. 33.38 crore) being the second instalment for the year 2006-07 and both the first and second instalment for the year 2007-08 respectively.

The Government of India released, on 27th November, 2008 the first instalment of grants-in-aid of Rs. 51.58 crore for the year 2008-09 towards Centre's contribution to Calamity Relief Fund. The State Government transferred Rs. 68.78 crore (Rs. 51.58 crore Central Share and Rs. 17.20 crore State share) to the Calamity Relief Fund during the year 2008-09.

**Grant No. 40 Revenue and Land Reform Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
		(In thousands of rupees)		
Major Heads				
2029	Land Revenue			
2052	Secretariat- General Services			
2053	District Administration			
2070	Other Administrative Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3475	Other General Economic Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
5475	Capital Outlay on other General Economic Services			
Revenue:				
Original	1,84,45,00}	2,54,57,51	2,22,45,99	-32,11,52
Supplementary	70,12,51}			
Amount surrendered during the year (31 st March 2009)				25,31,86
Capital:				
Original	1 }	1	-1
Supplementary	Nil }			
Amount surrendered during the year (31 st March 2009)				1

Grant No. 40 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 32,11.52 lakh, supplementary grant of Rs. 70,12.51 lakh obtained in September 2008 (Rs. 0.32 lakh), December 2008 (Rs. 22.50 lakh) and March 2009 (Rs. 69,89.69 lakh) proved excessive.

(ii) Provision surrendered (Rs. 25,31.86 lakh) fell short of the final saving (Rs. 32,11.52 lakh) by Rs. 6,79.66 lakh.

(iii) Besides the saving of Rs. 92.62 lakh and Rs. 3,61.86 lakh under the head 2029-Land Revenue, 796-Tribal Area Sub-Plan, 11-For construction/renovation of Revenue Court and Damini Bungalow (Plan) and 2053-District Administration, 093-District Establishments, 01-District Administration (Non-plan) being less than 10 per cent of the provision of Rs. 9,68.00 lakh and Rs. 33,83.48 lakh respectively, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2029 Land Revenue			
	102 Survey and Settlement Operations			
	01 Revision of Survey and Settlement Operations (Non-plan)			
	O 21,20.58}			
	S 5,21.04}	23,67.58	23,37.34	-30.24
	R -2,74.04}			
Reasons for the total saving of Rs. 3,04.28 lakh have not been intimated (August 2009).				
2.	05 Return/acquisition of land for restoring it to tribal people (Plan)			
	O 35.00}	7.90	7.90
	R -27.10}			

Reasons for the anticipated saving of Rs. 27.10 lakh have not been intimated (August 2009).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
3.	07 For Construction/Renovation of Revenue Court and Damini Bungalow (Plan)			
	O 9,07.00}	7,54.81	7,54.81
	R -1,52.19}			

Specific reasons for the anticipated saving of Rs. 1,52.19 lakh have not been intimated (August 2009).

4.	09 Strengthening of Revenue Administration and updating of Land Records (Plan)			
	O 2,50.00}	2,50.00	12.04	-2,37.96

Reasons for final saving of Rs. 2,37.96 lakh have not been intimated (August 2009).

5.	14 Printing of maps of land and other records (Plan)			
	O 75.00}	29.55	29.55
	R -45.45}			

Reasons for the anticipated saving of Rs. 45.45 lakh have not been intimated (August 2009).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	104 01 Management of Government Estates Expenditure on Revenue Administration (including Flying Squad and Sairat Remission Committee) (Non-plan)			
	O 79,40.11}			
	S 18,42.01}	86,64.51	86,63.21	-1.30
	R -11,17.61}			

The anticipated saving of Rs. 11,17.61 lakh was attributed to non-receipt of reports from the districts.

7.	796 04 Tribal Area Sub-plan Return/acquisition of land for restoring it to tribal people (Plan)			
	O 65.00}	39.74	35.43	-4.31
	R -25.26}			

Reasons for the total saving of Rs. 29.57 lakh have not been intimated (August 2009).

8.	2052 090 17 Secretariat-General Services Secretariate Revenue and Land Reforms Department (Non-plan)			
	O 1,72.23}			
	S 37.84}	1,71.81	1,71.59	-0.22
	R -38.26}			

Augmentation of provision by re-appropriation of Rs. 1.50 lakh was attributed to less provision of fund for LTC. Reasons for total saving of Rs. 39.98 lakh have not been intimated (August 2009).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	099 Board of Revenue 01 General Department (Non-plan)			
	O 1,00.41}			
	S 30.53}	1,11.74	1,07.35	-4.39
	R -19.20}			

Reasons for the total saving of Rs. 23.59 lakh have not been intimated (August 2009).

10.	2053 District Administration 094 Other Establishments 01 Sub-divisional Establishment (Non-plan)			
	O 13,20.00}			
	S 3,01.22}	14,57.86	14,57.86
	R -1,63.36}			

Out of the anticipated saving of Rs. 1,63.36 lakh, saving of Rs. 40.91 lakh was attributed to non-allotment of fund due to non-submission of monthly expenditure statement. Specific reasons for the balance anticipated saving of Rs. 1,22.45 lakh have not been intimated (August 2009).

11.	05 Process Serving Establishment (Non-plan)			
	O 1,84.86}			
	S 44.22}	2,02.93	1,97.43	-5.50
	R -26.15}			

Out of the anticipated saving of Rs. 26.15 lakh, saving of Rs. 5.57 lakh was attributed to non-allotment of fund. Reasons for the balance anticipated saving of Rs. 20.58 lakh and final saving of Rs. 5.50 lakh have not been intimated (August 2009).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
12.	101 01	Commissioners Headquarter office (Non-plan)		
	O	3,48.37}		
	S	77.05}	3,27.76	-18.41
	R	-79.25}		

Out of the anticipated saving of Rs. 79.25 lakh, saving of Rs. 21.52 lakh was attributed to non-allotment of fund. Reasons for the balance anticipated saving of Rs. 57.73 lakh and final saving of Rs. 18.41 lakh have not been intimated (August 2009).

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2029 102 09	Land Revenue Survey and Settlement Operations Strengthening of Revenue Administration and updating of Land Records (C.S.S.)		
	O	2,50.00}	-2,50.00
2.	104 05	Management of Government Estates Training of Revenue Employees (Plan)		
	O	20.00}	-20.00

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	07 Development of Hatts, Bazar, Mela, Talab (Ponds) and River Valley etc. Under Sairat (Plan)			
	O 25.00}
	R -25.00}			
4.	796 Tribal Area Sub-plan 03 Expenditure under Revenue Administration- Purchase of new vehicles (Plan)			
	O 25.00}	25.00	-25.00
5.	13 Training of Revenue Employees (Plan)			
	O 20.00}	20.00	-20.00
6.	15 Revision of Survey and settlement works (Plan)			
	O 75.00}	75.00	-75.00

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2009).

Grant No. 40 conold.

(v) In view of the final excess, reduction in provision by surrender proved excessive/injudicious in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2052 Secretariat- General Services 092 Other Offices 04 Establishment charges in connection with land acquisition (Non-plan)			
	O 3,43.44}			
	S 78.87}	3,62.71	3,74.43	+11.72
	R -59.60}			
2.	2070 Other Administrative Services 115 Guest Houses, Government Hostels, etc. 03 Circuit House (Non-plan)			
	O 73.70}			
	S 12.72}	61.26	1,28.88	+67.62
	R -25.16}			

Reasons for the anticipated saving of Rs. 59.60 lakh and Rs. 25.16 lakh and final excess of Rs. 11.72 lakh and Rs. 67.62 lakh in the above two cases have not been intimated (August 2009).

**Grant No. 41 Road Construction Department
(All Voted)**

	Total grant	Actual expenditure	Excess+ Saving-
	<i>(In thousands of rupees)</i>		
Major Heads			
3054 Roads and Bridges			
3451 Secretariat- Economic Services			
5054 Capital Outlay on Roads and Bridges			

Revenue:

Original	1,63,45,65}	1,89,92,17	1,60,65,81	-29,26,36
Supplementary	26,46,52}			

Amount surrendered during the year
(31st March 2009) 25,23,32

Capital:

Original	6,35,07,00}	6,35,07,00	5,47,02,36	-88,04,64
Supplementary	Nil }			

Amount surrendered during the year 95,84,47
(27th January 2009 : 60,00,00
31st March 2009 : 35,84,47)

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 29,26.36 lakh, supplementary grant of Rs. 26,46.52 lakh obtained in September 2008 (Rs. 13,27.24 lakh), December 2008 (Rs. 1. 41 lakh) and March 2009 (Rs. 13,17.87 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 25,23.32 lakh) fell short of the final saving (Rs. 29,26.36 lakh) by Rs. 4,03.04 lakh.

Grant No. 41 contd.

(iii) Besides the net saving of Rs. 2,28.17 lakh under the head 3054-Roads and Bridges, 80-General, 001-Direction and Administration, 03-Execution (Non-plan) being less than 10 per cent of the provision of Rs. 36,18.23 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	3054 Road and Bridges			
	03 State Highways			
	337 Road Works			
	01 Road Works (Non-plan)			
	O 50,00.00}	37,85.34	37,85.34
	R -12,14.66}			
2.	03 Repairs and Maintenance of Roads and Bridges under the recommendation of 12 th Finance Commission (Non-plan)			
	O 52,00.00}			
	S 13,27.24}	59,92.92	57,71.23	-2,21.69
	R -5,34.32}			
<p>The anticipated saving of Rs. 12,14.66 lakh and Rs. 5,34.32 lakh in the above two cases was attributed to non-utilisation of fund due to technical reasons. Reasons for final saving of Rs. 2,21.69 lakh (Sl. No. 2) have not been intimated (August 2009).</p>				
3.	80 General			
	001 Direction and Administration			
	01 Direction (Non-plan)			
	O 3,57.77}	3,68.41	3,69.51	+1.10
	S 76.11}			
	R -65.47}			

The expenditure of Rs. 3,69.51 lakh includes Rs. 46,257 as clearance of O.B. Suspense of previous years. The anticipated saving of Rs. 65.47 lakh was attributed to non-utilisation of fund.

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	02 Supervision (Non-plan)			
	O 3,57.52}			
	S 81.86}	3,71.19	3,71.19
	R -68.19}			
5.	04 Design (Non-plan)			
	O 2,86.23}			
	S 65.89}	3,09.93	3,09.93
	R -42.19}			
6.	06 National Highway Project wing- Direction (Non-plan)			
	O 73.88}			
	S 15.60}	67.21	67.21
	R -22.27}			
7.	07 National Highway Project Wing-Superintendence (Non-plan)			
	O 1,05.60}			
	S 23.71}	90.96	90.96
	R -38.35}			

In the above four cases the anticipated saving was attributed to non-utilisation of fund.

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
8.	08 National Highway Project wing-Execution (Non-plan)			
	O 11,45.41}			
	S 2,68.48}	11,63.78	10,57.12	-1,06.66
	R -2,50.11}			

Reduction in provision by re-appropriation of Rs. 34.42 lakh and anticipated saving of Rs. 2,15.69 lakh were attributed to provide fund for payment as per order of Honourable Court and non-utilisation of fund. Reasons for final saving of Rs. 1,06.66 lakh have not been intimated (August 2009).

9.	09 Monitoring (Plan)			
	O 88.23}	80.47	36.94	-43.53
	R -7.76}			
10.	796 Tribal Area Sub-plan			
	01 Monitoring (Plan)			
	O 1,26.45}	1,07.46	82.42	-25.04
	R -18.99}			

Reasons for the total saving of Rs. 51.29 lakh and 44.03 lakh in the above two cases have not been intimated (August 2009).

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	3451 Secretariat-Economic Services			
	090 Secretariat			
11.	12 Road Construction Department (Non-plan)			
	O 67.00}			
	S 11.73}	58.56	58.56
	R -20.17}			

The anticipated saving of Rs. 20.17 lakh was attributed to non-utilisation of fund.

Capital:

(iv) Provision surrendered (Rs. 95,84.47 lakh) exceeded the final saving (Rs. 88,04.64 lakh) by Rs. 7,79.83 lakh.

(v) Besides the saving of Rs. 20,15.21 lakh under the head 5054-Capital Outlay on Roads and Bridges, 03-State Highways, 796-Tribal Area Sub-Plan, 01-Major Roads-Current Scheme and New Scheme (Plan) being less than 10 per cent of the provision of Rs. 3,28,35.00 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	5054 Capital Outlay on Roads and Bridges			
	03 State Highways			
	052 Machinery and Equipment			
1.	01 Machinery and Equipments (Plan)			
	O 3,80.00}	5.91	5.91
	R -3,74.09}			

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	101 01 Bridges Bridges-New Scheme and Current Scheme (Plan)			
	O 33,00.00}	14,09.86	14,09.86
	R -18,90.14}			
3.	337 01 Road Works Major Roads-Current Scheme and New Scheme (Plan)			
	O 1,75,00.00}	1,53,61.27	1,50,70.46	-2,90.81
	R -21,38.73}			
4.	06 Major Roads-Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways (Plan)			
	O 15,00.00}	10,63.55	10,59.99	-3.56
	R -4,36.45}			
5.	796 06 Tribal Area Sub-plan Machinery and Equipments (Plan)			
	O 4,42.00}	59.94	53.88	-6.06
	R -3,82.06}			

Reasons for saving in the above five cases have not been intimated (August 2009).

Grant No. 41 contd.

(vi) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5054	Capital Outlay on Roads and Bridges			
03	State Highways			
796	Tribal Area Sub-plan			
03	Bridges-Current Scheme and New Scheme (Plan)			
O	35,50.00}	12,02.21	16,55.79	+4,53.58
R	-23,47.79}			

Reasons for the anticipated saving of Rs. 23,47.79 lakh and final excess of Rs. 4,53.58 lakh have not been intimated (August 2009).

(vii) Excess occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5054	Capital Outlay on Roads and Bridges			
03	State Highways			
796	Tribal Area Sub-plan			
08	Major Roads-Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways (Plan)			
O	40,00.00}	40,00.00	49,77.48	+9,77.48

Reasons for final excess of Rs. 9,77.48 lakh have not been intimated (August 2009).

Grant No. 41 contd.

(viii) Suspense Transactions:

(a) Out of the expenditure under the grant, Rs. (-)3,50.61 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances and Stock is explained below:-

Miscellaneous Works Advances:- Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Stock:- This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(b) The details of the transactions under Miscellaneous Works Advances and Stock during 2008-09 together with the opening and closing balances are given below:-

Head	Opening balance on 1 st April 2008	Debits	Credits	Net	Closing balance on 31 st March 2009
<i>(In lakhs of rupees)</i>					
(i) 3054-Road and Bridges					
Miscellaneous Works Advances	1,55.60	22.82	22.64	0.18	1,55.78
Total	1,55.60	22.82	22.64	0.18	1,55.78
(ii) 5054-Capital Outlay on Roads and Bridges					
Miscellaneous Works Advances	17,49.65	10,08.13	13,60.18	(-)3,52.05	13,97.60
Stock	1.26	1.26	1.26
Total	17,49.65	10,09.39	13,60.18	(-)3,50.79	13,98.86

Grant No. 41 conold.

(ix) Review of Establishment and Machinery and Equipment Charges of Road Construction Department- From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2006-07, 2007-08 and 2008-09 and their percentage to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
<i>(In lakhs of rupees)</i>					
2006-07	1,92,34.94	42,87.80	22.29	26.00	0.14
2007-08	3,40,00.56	45,28.21	13.32	17.07	0.05
2008-09	6,46,54.09	63,42.26	9.81	63.89	0.10

**Grant No. 42 Rural Development Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
		(In thousands of rupees)		
Major Heads				
2015	Elections			
2053	District Administration			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3054	Roads and Bridges			
3451	Secretariat- Economic Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
4515	Capital Outlay on other Rural Development Programmes			
6515	Loans for other Rural Development Programmes			
Revenue:				
Original	7,93,11,07}	10,58,66,52	9,40,70,64	-1,17,95,88
Supplementary	2,65,55,45}			
Amount surrendered during the year (December 2008 : 1,36,61 31 st March 2009 : 77,06,03)				78,42,64
Capital:				
Original	5,77,57,00}	6,37,57,00	6,26,11,80	-11,45,20
Supplementary	60,00,00}			
Amount surrendered during the year (31 st March 2009)				5,19,24

Grant No. 42 contd.

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,17,95.88 lakh, supplementary grant of Rs. 2,65,55.45 lakh obtained in September 2008 (Rs. 1,98,93.23 lakh), December 2008 (Rs. 18,63.70 lakh) and March 2009 (Rs. 47,98.52 lakh) proved excessive.

(ii) Provision surrendered (Rs. 78,42.64 lakh) fell short of the final saving (Rs. 1,17,95.88 lakh) by Rs. 39,53.24 lakh.

(iii) Besides the net saving of Rs. 1,24.90 lakh and Rs. 5,50.30 lakh under the head 2505-Rural employment, 01-National Programmes, 796-Tribal Area Sub-Plan, 01-Indira Awas Yojana- Scheme for General (Plan) and 2515-Other Rural Development Programmes, 001-Direction and Administration, 09-Backward Area grants fund (Plan) being less than 10 per cent of the provision of Rs. 19,89.89 lakh and Rs. 1,66,47.00 lakh respectively, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2053 District Administration 094 Other Establishments 07 Strengthening of Planning Machinery (Non-plan)			
	O 2,25.63}			
	S 52.11}	2,65.12	2,43.00	-22.12
	R -12.62}			

Reasons for total saving of Rs. 34.74 lakh have not been intimated (August 2009).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2501 Special Programmes for Rural Development			
	06 Self Employment Programmes			
	789 Special Component Plan for Scheduled Castes			
2.	01 Swarnajayanti Gram Swarojgar Yojana (Plan)			
	O 2,26.00}	2,46.92	1,75.79	-71.13
	S 20.92}			

Reasons for final saving of Rs. 71.13 lakh have not been intimated (August 2009).

3.	796 Tribal Area Sub-Plan			
	04 Swarnajayanti Gram Swarojgar Yojana-DRDA-Administration (Plan)			
	O 2,03.00}	1,51.95	1,31.95	-20.00
	R -51.05}			

The anticipated saving of Rs. 51.05 lakh was attributed to non-release of Central Share.
Reasons for final saving of Rs. 20.00 lakh have not been intimated (August 2009).

	2505 Rural Employment			
	01 National Programmes			
	796 Tribal Area Sub-Plan			
4.	02 NREGA Headquarters Establishment (Plan)			
	O 70.00}	70.00	22.07	-47.93

Reasons for final saving of Rs. 47.93 lakh have not been intimated (August 2009).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

5.	04	NREP Regional Establishment (Plan)		
	O	7,44.00}	7,06.50	5,58.67
	R	-37.50}		-1,47.83
	2515	Other Rural Development Programmes		
	001	Direction and Administration		
6.	03	District Panchayat Establishment (Non-plan)		
	O	42,98.54}		
	S	10,24.32}	48,51.63	42,76.56
	R	-4,71.23}		-5,75.07

Reasons for total saving of Rs. 1,85.33 lakh and Rs. 10,46.30 lakh in the above two cases have not been intimated (August 2009).

7.	102	Community Development		
	01	Post-Stage 2 Blocks (Non-plan)		
	O	71,90.89}		
	S	18,18.82}	88,21.16	76,15.84
	R	-1,88.55}		-12,05.32

Reduction in provision by reappropriation of Rs. 51.70 lakh was attributed to retirement of Grade-C and D employees of Block establishment and the anticipated saving of Rs. 1,36.85 lakh was attributed mainly to vacant posts (Rs. 1,36.61 lakh). Reasons for the final saving of Rs. 12,05.32 lakh have not been intimated (August 2009).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	789 01 Special Component Plan for Scheduled Castes Backward Area Grants Fund (Plan)			
	O 14,00.00}	9,11.00	9,11.00
	R -4,89.00}			
9.	796 01 Tribal Area Sub-Plan Backward Area Grants Fund (Plan)			
	O 77,66.00}			
	S 1,23,27.00}	1,79,07.20	1,79,07.20
	R -21,85.80}			
<p>The anticipated saving of Rs. 4,89.00 lakh and Rs. 21,85.80 lakh in the above two cases was attributed to non-receipt of 10 per cent of fund from Government of India due to non-achievement of level of 60 per cent expenditure.</p>				
10.	10 Expenditure on training of employees (Plan)			
	O 1,00.00}	44.68	44.68
	R -55.32}			
11.	15 Construction of Panchayat Building (Plan)			
	O 20,00.00}	20,00.00	5,02.23	-14,97.77

Reasons for saving of Rs. 55.32 lakh and Rs. 14,97.77 lakh in the above two cases have not been intimated (August 2009).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	3054 Roads and Bridges			
	80 General			
	800 Other expenditure			
12.	01 Maintenance and Repair of Rural roads and bridges in the light of the recommendation of 12 th Finance Commission (Non-plan)			
	O 50,26.00}	43,97.65	43,96.14	-1.51
	R -6,28.35}			

The anticipated saving of Rs. 6,28.35 lakh was attributed to non-disposal of DPR etc. in time.

	3451 Secretariat-Economic Services			
	090 Secretariat			
13.	16 Rural Development Department (Non-plan)			
	S 1,30.77}	50.73	32.84	-17.89
	R -80.04}			

Reasons for total saving of Rs. 97.93 lakh have not been intimated (August 2009).

(iv) In the following case, entire provision remained unutilized:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2515 Other Rural Development Programme			
	001 Direction and Administration			
	05 Panchayat Election (Non-plan)			
	O 30,00.00}
	R -30,00.00}			

Non-utilisation of entire provision of Rs. 30,00.00 lakh was attributed to non-conduction of Panchayat Election.

Grant No. 42 contd.

Capital:

(v) In view of the final saving of Rs. 11,45.20 lakh, supplementary grant of Rs. 60,00.00 lakh obtained in December 2008 (Rs. 10,00.00 lakh) and March 2009 (Rs. 50,00.00 lakh) proved excessive.

(vi) Provision surrendered (Rs. 5,19.24 lakh) fell short of the final saving (Rs. 11,45.20 lakh) by Rs. 6,25.96 lakh.

(vii) Besides the saving of Rs. 1,33.11 lakh and Rs. 1,58.22 lakh under the head 4515-Capital Outlay on other Rural Development Programmes, 789-special Component Plan for Scheduled Castes, 04-Chief Ministers Rural Bridge Scheme (Plan) and 796-Tribal Area Sub-Plan, 08-Implementation of the schemes on the recommendation of the Members of Legislative Assembly (Plan) being less than 10 per cent of the provision of Rs. 24,10.00 lakh and Rs. 68,85.00 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4515 Capital Outlay on Other Rural Development Programmes			
	103 Rural Development			
1.	01 Minimum Needs Programmes (Plan)			
	O 1,78.00}	1,66.23	1,43.30	-22.93
	R -11.77}			

Reasons for the total saving of Rs. 34.70 lakh have not been intimated (August 2009).

	103 Rural Development			
2.	12 Implementation of Lok Jal Samridhi Yojana on the recommendation of Members of Legislative Assembly (Plan)			
	O 13,52.50}	13,52.50	7,57.45	-5,95.05

Reasons for final saving of Rs. 5,95.05 lakh have not been intimated (August 2009).

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	789 03 Special Component Plan for Scheduled Castes Construction of Rural Roads (Plan)			
	O 31,07.00}	27,65.58	27,19.61	-45.97
	R -3,41.42}			
<p>The anticipated saving of Rs. 3,41.42 lakh was attributed to non-disposal of DPR etc. in time. Reasons for final saving of Rs. 45.97 lakh have not been intimated (August 2009).</p>				
4.	06 Implementation of Lok Jal Samridhi Yojana on the recommendation of Members of Legislative Assembly (Plan)			
	O 4,52.50}	4,52.50	2,56.60	-1,95.90
<p>Reasons for final saving of Rs. 1,95.90 lakh have not been intimated (August 2009).</p>				
5.	6515 102 01 Loans for other Rural Development Programmes Community Development Loans to District and other Local Fund Committees (Non-plan)			
	O 1,40.00}	1,39.85	1,04.89	-34.96
	R -0.15}			

Reasons for the final saving of Rs. 34.96 lakh have not been intimated (August 2009).

Grant No. 42 contd.

(viii) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4515	Capital Outlay on other Rural Development Programmes			
796	Tribal Area Sub-Plan			
10	Minimum Needs Programme-Strengthening and Improvement of Jharkhand State Rural Roads Development Authority (Plan)			
	O 50.00}
	R -50.00}			

Reasons for non-utilisation of entire provision of Rs. 50.00 lakh have not been intimated (August 2009).

(ix) Excess occurred mainly under :-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4515	Capital Outlay on other Rural Development Programmes			
796	Tribal Area Sub-Plan			
11	Chief Minister Village Bridge Scheme (Plan)			
	S 30,00.00}	30,00.00	37,90.95	+7,90.95

Reasons for final excess of Rs. 7,90.95 lakh have not been intimated (August 2009).

Grant No. 42 conclud.

(x) **Suspense Transactions:**

(a) Out of the expenditure under the grant, Rs. 39.28 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transaction include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- Under this sub-head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2008-09 together with the opening and closing balances are given below:-

Head	Opening balance on 1 st April 2008	Debits	Credits	Net	Closing balance on 31 st March 2009
<i>(In lakhs of rupees)</i>					
2515- Other Rural Development Programmes					
Miscellaneous Works Advances	21.13	21.13	21.13
Total	21.13	21.13	21.13
4515- Capital Outlay on Other Rural Development Programmes					
Miscellaneous Works Advances	18.15	18.15	18.15
Total	18.15	18.15	18.15

**Grant No. 43 Science and Technology Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2203	Technical Education			
3451	Secretariat- Economic Services			
4202	Capital Outlay on Education, Sports, Art and Culture			
Revenue:				
Original	1,50,30,73}	1,54,07,12	77,32,97	-76,74,15
Supplementary	3,76,39}			
Amount surrendered during the year				28,11,64
(20 th December 2008 : 75,00				
31 st March 2009 : 27,36,64)				
Capital:				
Original	70,00,00}	70,00,00	64,06,54	-5,93,46
Supplementary	Nil }			
Amount surrendered during the year				3,92,63
(31 st March 2009)				

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 76,74.15 lakh, supplementary grant of Rs. 3,76.39 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 28,11.64 lakh) fell short of the final saving (Rs. 76,74.15 lakh) by Rs. 48,62.51 lakh.

Grant No. 43 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2203 003 08 Technical Education Training I.T./Computer Training-Establishment, Development and Maintenance of Computer Training Centres (Plan)			
	O 40.00}	15.05	15.05
	R -24.95}			

The anticipated saving of Rs. 24.95 lakh was attributed to non-establishment of Computer Training Centre in 12 districts and 4 divisions.

2.	004 05 Research Assistance to Technical Institutes under Non-Government Sector-B.I.T., Meshra, Ranchi-Grants-in-aid (Plan)			
	O 2,90.00}	2,90.00	98.48	-1,91.52
3.	07 Grants-in-aid for establishment of Technical Education Institutes in Joint Sector (Plan)			
	O 3,05.00}	3,05.00	23.00	-2,82.00

Reasons for final saving of Rs. 1,91.52 lakh and Rs. 2,82.00 lakh in the above two cases have not been intimated (August 2009).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	105 01 Polytechnics Diploma Course including Sandwich Course (Non-plan)			
	O 11,01.23}			
	S 2,09.64}	10,39.58	10,37.74	-1.84
	R -2,71.29}			

Reduction in provision by re-appropriation of Rs. 8.40 lakh was attributed to provide fund for payment of salary. Reasons for the total saving of Rs. 2,64.73 lakh have not been intimated (August 2009).

5.	112 01 Engineering/Technical Colleges and Institutes Graduate and Post Graduate Course and Sandwich Course (Non-plan)			
	O 7,31.22}			
	S 1,31.09}	7,78.03	7,64.09	-13.94
	R -84.28}			

Reasons for total saving of Rs. 98.10 lakh and reduction in provision by re-appropriation of Rs. 0.12 lakh have not been intimated (August 2009).

6.	789 15 Special Component Plan for Scheduled Castes Computerisation in new Departments (Plan)			
	O 1,20.00}	90.00	3.12	-86.88
	R -30.00}			

The anticipated saving of Rs. 30.00 lakh was attributed to non-receipt of sanction of Computerisation Project of Welfare Department from Election Commission.

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

7. 30 Assistance to Technical Institutes under Non-Government sector- Grants-in-aid to B.I.T., Meshra (Plan)

O	1,20.00}	1,20.00	2.26	-1,17.74
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Reasons for final saving of Rs. 1,17.74 lakh have not been intimated (August 2009).

8. 36 Strengthening of Government Polytechnics/Mining Institutes (Diploma Course) (Plan)

O	88.00}	73.66	58.23	-15.43
R	-14.34}			

Augmentation of provision by re-appropriation of Rs. 6.00 lakh was attributed to payment of salary to the employees working in various Polytechnic Institutes under World Bank sponsored Projects. Reasons for the total saving of Rs. 35.77 lakh have not been intimated (August 2009).

9. 796 Tribal Area Sub-plan
20 E-Governance-Expenditure on Completion of current projects for computerization in Government Departments/ offices of Jharkhand State (Plan)

O	2,00.00}	59.24	31.17	-28.07
R	-1,40.76}			

The anticipated saving of Rs. 1,40.76 lakh was attributed to non-purchase of Hardware and Peripherals due to sanction of the scheme at the fag end of the financial year. Reasons for final saving of Rs. 28.07 lakh have not been intimated (August 2009).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	21 E-Governance-Computerisation of new Government Departments (Plan)			
	O 6,00.00}	4,00.00	6.20	-3,93.80
	R -2,00.00}			

The anticipated saving of Rs. 2,00.00 lakh was attributed to non-receipt of sanction of Computerisation Project of Welfare Department from the Election Commission. Reasons for final saving of Rs. 3,93.80 lakh have not been intimated (August 2009).

11.	24 National E-Governance (Additional Central Assistance) (Plan)			
	O 9,00.00}	6,12.00	6,12.00
	R -2,88.00}			

The anticipated saving of Rs. 2,88.00 lakh was attributed to less sanction of fund by the Government of India.

12.	29 Establishment, development and maintenance of Computer Training Centres (Plan)			
	O 1,40.00}	87.44	81.69	-5.75
	R -52.56}			

Reasons for total saving of Rs. 58.31 lakh have not been intimated (August 2009).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
13.	30 Establishment of studio for conferencing based training video in Headquarters and all districts of the state (Plan)			
	O 3,75.00}	2,96.00	2,96.00
	R -79.00}			
The anticipated saving of Rs. 79.00 lakh was attributed to less sanction of fund.				
14.	34 Assistance for Networking (Plan)			
	O 1,00.00}	40.00	40.00
	R -60.00}			
15.	39 Grants to JAP/IT (Plan)			
	O 80.00}	24.00	24.00
	R -56.00}			
The anticipated saving of Rs. 60.00 lakh and Rs. 56.00 lakh in the above two cases was attributed to less requirement of fund.				
16.	44 Strengthening of Government Polytechnics/Mining Institutes (Diploma Course) (Plan)			
	O 2,09.00}	1,79.98	49.33	-1,30.65
	R -29.02}			

Reasons for total saving of Rs. 1,60.27 lakh have not been intimated (August 2009) whereas, provision was augmented by Rs. 0.60 lakh on the ground of less provision of fund.

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

17.	47	70% Grants-in-aid for Qualitative Improvement Programmes in Technical Education under Externally Aided Scheme (Plan)		
	O	2,00.00}	2,00.00	17.10
				-1,82.90

Reasons for final saving of Rs. 1,82.90 lakh have not been intimated (August 2009).

18.	800	Other expenditure		
	39	E-Governance-Expenditure for Completion of Current Projects of Computerisation in Government Departments/ Offices of Jharkhand State (Plan)		
	O	50.00}	14.29	13.89
	R	-35.71}		-0.40

The anticipated saving of Rs. 35.71 lakh was attributed to non-purchase of Hardware and Peripherals due to sanction of scheme at the fag end of the financial year.

19.	40	E-Governance-Computerisation of new Government Departments (Plan)		
	O	2,80.00}	2,10.00	0.20
	R	-70.00}		-2,09.80

The anticipated saving of Rs. 70.00 lakh was attributed to non-receipt of sanction of Computerisation Project from Election Commission. Reasons for final saving of Rs. 2,09.80 lakh have not been intimated (August 2009).

Grant No. 43 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2203 004 04 Technical Education Research Assistance to Technical Institutes under Non- Government Sector (Plan)			
	O 38.00}	38.00	-38.00

Reasons for non-utilisation of entire provision of Rs. 38.00 lakh have not been intimated (August 2009).

2.	105 02 Polytechnics Strengthening of Government Polytechnic/Mining Institutes (Diploma Course) (Plan)			
	O 2,03.00}	2,21.39	-2,21.39
	R 18.39}			

Augmentation of provision by re-appropriation of Rs. 21.40 lakh was attributed mainly to payment of salary of employees working on contract basis in various Polytechnic institutes under World Bank Sponsored Project (Rs. 21.00 lakh). Reasons for total saving of Rs. 2,24.40 lakh have not been intimated (August 2009).

3.	112 02 Engineering/Technical Colleges and Institutes Strengthening scheme of Graduate and Post Graduate Course (Plan)			
	O 86.00}	60.40	-60.40
	R -25.60}			

Reduction in provision by re-appropriation of Rs. 21.00 lakh was attributed to provision of fund for payment of salary of employees working on contract basis in various Polytechnic Institutes under World Bank Sponsored Project. Reasons for the total saving of Rs. 65.00 lakh have not been intimated (August 2009).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	789 Special Component plan for Scheduled Castes 14 Expenditure for completion of current projects of Computerisation of Government Departments/offices of Jharkhand State (Plan)			
	O 25.00}
	R -25.00}			

Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-purchase of Hardware and Peripherals due to sanction of scheme at the fag end of the financial year.

5.	16 Expenditure on advertisement and extension of IT and publication of IT materials (Plan)			
	O 20.00}
	R -20.00}			

Non-utilisation of entire provision of Rs. 20.00 lakh was attributed to non-utilisation of fund of the year 2007-08 by JAP-IT.

6.	18 National E-Governance (Additional Central Assistance) (Plan)			
	O 2,00.00}
	R -2,00.00}			

Reasons for non-utilisation of entire provision of Rs. 2,00.00 lakh have not been intimated (August 2009).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7.	23 Assistance to JAP/IT (Plan)			
	O 20.00}
	R -20.00}			
Non-utilisation of entire provision of Rs. 20.00 lakh was attributed to non-demand of fund by JAP-IT.				
8.	24 Establishment of Indian Institute of Information Technology (IIIT) and IT Building (Plan)			
	O 1,00.00}	1,00.00	-1,00.00
Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakh have not been intimated (August 2009).				
9.	27 Grants for Jharkhand Space Application Centre (Plan)			
	O 20.00}
	R -20.00}			
Non-utilisation of entire provision of Rs. 20.00 lakh was attributed to non-submission of utilization Certificate of the year 2007-08 by JSAC.				
10.	29 Assistance to Technical Institutes under Non-Government Sector (Plan)			
	O 20.00}	20.00	-20.00

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -	
(In lakhs of rupees)					
11.	37	Grants-in-aid for establishment of Technical Education Institutes in Joint Sector (Plan)			
	O	1,32.00}	1,32.00	-1,32.00
12.	38	70% Grants-in-aid-Qualitative Sudha Improvement Programmes in Technical Education under Externally Aided Scheme (Plan)			
	O	80.00}	80.00	-80.00
13.	796 04	Tribal Area Sub-plan Assistance to Technical Institutes under Non-Government Sector (Plan)			
	O	42.00}	42.00	-42.00
14.	17	E-Governance (Plan)			
	O	60.00}	60.00	-60.00

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2009).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
15.	26 Establishment work of video conferencing in Jails/Civil Courts of Jharkhand State (Plan)			
	O 50.00}
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-requirement of fund as the facility of Video Conferencing has already been available in Jails and District Courts.

16.	27 E-Governance-Digitalisation of Government Records and legacy data and purchase of Laptop (Plan)			
	O 4,00.00}	2,00.00	-2,00.00
	R -2,00.00}			

The anticipated saving of Rs. 2,00.00 lakh was attributed to non-purchase of Laptop. Reasons for final saving of Rs. 2,00.00 lakh have not been intimated (August 2009).

17.	32 Establishment of Indian Institute of Information Technology (IIIT) and IT Buildings (Plan)			
	O 4,00.00}	4,00.00	-4,00.00

Reasons for non-utilisation of entire provision of Rs. 4,00.00 lakh have not been intimated (August 2009).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
18.	33 Grants for Jharkhand Space Application Centre (Plan)			
	O 90.00}
	R -90.00}			
Non-utilisation of entire provision of Rs. 90.00 lakh was attributed to non-submission of Utilization Certificate of the year 2007-08 by JSAC.				
19.	37 Development of Infrastructure of IT (Plan)			
	O 5,00.00}	5,00.00	-5,00.00
Reasons for non-utilisation of entire provision of Rs. 5,00.00 lakh have not been intimated (August 2009).				
20.	38 Establishment of knowledge Centre in the Headquarter and all districts of the State (Plan)			
	O 6,00.00}	5,20.00	-5,20.00
	R -80.00}			
The anticipated saving of Rs. 80.00 lakh was attributed to non-marking of land. Reasons for final saving of Rs. 5,20.00 lakh have not been intimated (August 2009).				
21.	42 Grants-in-aid for establishment of Technical Education Institutes in Joint Sector (Plan)			
	O 3,13.00}	1,36.00	-1,36.00
	R -1,77.00}			

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
22.	800 04	Other expenditure 70% Grants-in-aid for Qualitative Improvement Programmes in Technical Education under Externally Aided Scheme (Plan)		
	O	2,20.00}	2,20.00
				-2,20.00
23.	34	Promotion of Information Technology-Establishment of Knowledge Centre in State Headquarters and all districts (Plan)		
	O	3,00.00}	3,00.00
				-3,00.00
Reasons for non-utilisation of entire provision of Rs. 3,13.00 lakh, Rs. 2,20.00 lakh and Rs. 3,00.00 lakh in the above three cases have not been intimated (August 2009).				
24.	38	Establishment work of Video conferencing in Jails/Civil Courts of Jharkhand State (Plan)		
	O	25.00}
	R	-25.00}		
Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-requirement of fund as the facility of video conferencing has already been available in Jails and District Courts.				
25.	41	National- E-Governance (Additional Central Assistance) (Plan)		
	O	4,00.00}
	R	-4,00.00}		

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
26.	42 E-Governance-Digitalisation of Government Record and legacy data and purchase of laptop (Plan)			
	O 1,00.00}	1,00.00	-1,00.00

Reasons for non-utilisation of entire provision of Rs. 4,00.00 lakh and Rs. 1,00.00 lakh in the above two case have not been intimated (August 2009).

Capital:

(v) Provision surrendered (Rs. 3,92.63 lakh) fell short of the final saving (Rs. 5,93.46 lakh) by Rs. 2,00.83 lakh.

(vi) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4202	Capital Outlay on Education, Sports, Art and Culture			
02	Technical Education			
796	Tribal Area Sub-plan			
02	Construction of Technical Educational Institutes- Construction and Renovation of engineering colleges/ Polytechnics/Mining Institute (Plan)			
	O 28,40.00}	24,60.80	24,58.57	-2.23
	R -3,79.20}			

Reasons for total saving of Rs. 3,81.43 lakh have not been intimated (August 2009).

Grant No. 43 conclud.

(vii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	4202 Capital Outlay on Education, Sports, Art and Culture 02 Technical Education 105 Engineering/Technical Colleges and Institutes 04 Technical University (Plan)			
	O 82.00}	80.60	-80.60
	R -1.40}			
2.	789 Special Component plan for Scheduled Castes 01 Technical University (Plan)			
	O 35.00}	35.00	-35.00
3.	796 Tribal Area Sub-plan 01 Technical University (Plan)			
	O 83.00}	83.00	-83.00

Reasons for non-utilisation of entire provision of Rs. 82.00 lakh, Rs. 35.00 lakh and Rs. 83.00 lakh in the above three cases have not been intimated (August 2009).

**Grant No. 44 Secondary, Primary and Mass
Education Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
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(In thousands of rupees)

Major Heads

2202 General Education
2205 Art and Culture
2251 Secretariat- Social Services
4202 Capital Outlay on Education,
Sports, Art and Culture

Revenue:

Original	24,44,25,18}	27,55,72,27	24,76,43,83	-2,79,28,44
Supplementary	3,11,47,09}			

Amount surrendered during the year (31 st March 2009)	46,45,64
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Capital:

Original	48,00,00}	51,00,00	36,55,06	-14,44,94
Supplementary	3,00,00}			

Amount surrendered during the year (31 st March 2009)	11,24,76
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Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 2,79,28.44 lakh, supplementary grant of Rs. 3,11,47.09 lakh obtained in September 2008 (Rs. 32,46.89 lakh) and March 2009 (Rs. 2,79,00.20 lakh) proved excessive.

(ii) Provision surrendered (Rs. 46,45.64 lakh) fell short of the final saving (Rs. 2,79,28.44 lakh) by Rs. 2,32,82.80 lakh.

Grant No. 44 contd.

(iii) Besides the saving of Rs. 2,55.30 lakh and Rs. 2,67.75 under the head 2202-General Education, 01-Elementary Education, 101- Government Primary School, 01- Government Primary and Middle School (Non-plan) and 02-Secondary Education, 109- Government Secondary Schools, 06- Strengthening of Government Secondary School Infrastructure in the light of the recommendation of the 12th Finance Commission (Non-plan) being less than 10 per cent of the provision of Rs. 10,96,58.72 lakh and Rs. 1,68,06.00 lakh respectively, Saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2202 General Education			
	01 Elementary Education			
	001 Direction and Administration			
1.	01 Directorate of Primary Education (Non-plan)			
	O 1,03.18}	73.02	73.02
	S 14.06}			
	R -44.22}			

The anticipated saving of Rs. 44.22 lakh was attributed to non-requirement of fund in the present financial year.

	101 Government Primary Schools			
2.	10 Saraswatiwahini (Mid Day Meal Programme) (C.S.S.)			
	O 83,02.00}	83,02.00	52,87.78	-30.14.22

Reasons for final saving of Rs. 30,14.22 lakh have not been intimated (August 2009).

	104 Inspection			
3.	01 Inspection (Non-plan)			
	O 18,81.30}	20,54.65	18,96.14	-1,58.51
	S 4,32.43}			
	R -2,59.08}			

The anticipated saving of Rs. 2,59.08 lakh was attributed to non-requirement of fund in the present financial year. Reasons for final saving of Rs. 1,58.51 lakh have not been intimated (August 2009).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	107 02 Teachers Training Diet (C.P.S.)			
	S 2,06.50}	2,06.50	79.80	-1,26.70
Reasons for final saving of Rs. 1,26.70 lakh have not been intimated (August 2009).				
5.	789 Special Component Plan for Scheduled Castes 12 Government Primary and Middle schools- Saraswatiwahini (Mid day Meal Programme) (Plan)			
	O 20,80.00}	18,55.02	18,55.02
	R -2, 24.98}			
The anticipated saving of Rs. 2,24.98 lakh was attributed to non-requirement of fund.				
6.	14 Saraswatiwahini (Mid day Meal Programme) (C.S.S.)			
	O 28,80.00}	28,80.00	7,45.06	-21,34.94
7.	15 Construction of Store-cum-Kitchen shade (C.S.S.)			
	O 28,93.41}	28,93.41	5,26.20	-23,67.21
8.	16 Purchase of utensils and exchange and purchase of other equipments (C.S.S.)			
	O 5,27.54}	5,27.54	93.60	-4,33.94

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	17	Saraswatiwahini (Monitoring and evaluation of Mid Day Meal) (C.S.S.)		
	O	63.94}	63.94	31.77
				-32.17
10.	796 02	Tribal Area Sub-plan Diet (C.P.S.)		
	O	2,29.70}	2,29.70	77.26
				-1,52.44
11.	03	Sarsawatiwahini (Mid day Meal Programme) (C.S.S.)		
	O	68,18.00}	68,18.00	53,52.29
				-14,65.71
12.	04	Sarsawatiwahini (Monitoring and Evaluation of Mid day Meal) (C.S.S.)		
	O	2,75.25}	2,75.25	77.04
				-1,98.21
Reasons for final saving in the above seven cases have not been intimated (August 2009).				
13.	16	Strengthening of Primary and Middle Schools (Plan)		
	O	6,54.00}	6,50.60	5,41.31
	R	-3.40}		
				-1,09.29

The anticipated saving of Rs. 3.40 lakh was attributed to less-availability of fund. Reasons for final saving of Rs. 1,09.29 lakh have not been intimated (August 2009).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
14.	18 Free course Books in Government Primary and Middle Schools under Sarva Siksha Abhiyan (Plan)			
	O 8,10.00}	8,10.00	4,92.66	-3,17.34
	Reasons for final saving of Rs. 3,17.34 lakh have not been intimated (August 2009).			
15.	800 Other expenditure			
	02 Government Primary and Middle Schools for Jharkhand State- For Sarswatiwahini (Mid Day Meal Programme) (Plan)			
	O 67,60.00}	65,03.69	47,57.89	-17,45.80
	R -2,56.31}			
	The anticipated saving of Rs. 2,56.31 lakh was attributed to reduction in plan outlay. Reasons for final saving of Rs. 17,45.80 lakh have not been intimated (August 2009).			
16.	02 Government Primary and Middle Schools for Jharkhand State- For Sarswatiwahini (Mid Day Meal Programme) (Plan)			
	O 41,60.00}	41,60.00	9,33.25	-32,26.75
	Reasons for final saving of Rs. 32,26.75 lakh have not been intimated (August 2009).			
17.	02 Secondary Education			
	001 Direction and Administration			
	01 Directorate of Secondary Education (Non-plan)			
	O 96.98}	79.85	79.85
	S 18.61}			
	R -35.74}			
	Reasons for the anticipated saving of Rs. 35.74 lakh have not been intimated (August 2009).			

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
18.	101 02 Inspection District Education Officers and Sub-Divisional Education Officers (Non-plan)			
	O 5,77.66}	6,88.94	6,18.45	-70.49
	S 1,24.06}			
	R -12.78}			
<p>The anticipated saving of Rs. 12.78 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 70.49 lakh have not been intimated (August 2009).</p>				
19.	109 01 Government Secondary Schools Secondary Schools (Non-plan)			
	O 1,80,68.88}	2,12,43.34	1,83,24.39	-29,18.95
	S 42,50.79}			
	R -10,76.33}			
<p>Reduction in provision by re-appropriation of Rs. 76.33 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of Rs. 10,00.00 lakh and final saving of Rs. 29,18.95 lakh have not been intimated (August 2009).</p>				
20.	02 Netarhat Residential School (Including Residential College) (Non-plan)			
	O 3,82.89}	4,15.26	3,98.74	-16.52
	S 64.32}			
	R -31.95}			
21.	03 Indira Gandhi Residential Girls School, Hazaribagh (Non-plan)			
	O 1,54.71}	1,64.40	1,05.12	-59.28
	S 21.72}			
	R -12.03}			

Reasons for total saving of Rs. 48.47 lakh and Rs. 71.31 lakh in the above two cases have not been intimated (August 2009).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	03 University and Higher Education			
	103 Government Colleges and Institutions			
22.	04 Teachers Training College (Non-plan)			
	O 1,35.68}	1,66.81	1,26.41	-40.40
	S 31.76}			
	R -0.63}			

Reasons for total saving of Rs. 41.03 lakh have not been intimated (August 2009).

	2251 Secretariat-Social Services			
	090 Secretariate			
23.	01 Education Department (Non-plan)			
	O 3,91.11}	2,99.99	2,96.63	-3.36
	S 47.82}			
	R -1,38.94}			

The anticipated saving of Rs. 1,38.94 lakh was attributed mainly to (i) implementation of Distant Education Scheme from other department and non-establishment of Departmental Engineering Cell (Rs. 97.89 lakh) and (ii) retirement of officers/employees and additional charge of Secretary (Rs. 26.97 lakh).

(iv) In the following cases entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	2202 General Education			
	01 Elementary Education			
	101 Government Primary School			
1.	04 Purchase of utensils and exchange of other equipments and purchase (C.S.S.)			
	O 1,75.84}	1,75.84	-1,75.84

Reasons for non-utilisation of entire provision of Rs. 1,75.84 lakh have not been intimated (August 2009).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	06 Merit Scholarships and Stipends for Government Primary and Middle School of Jharkhand State (Plan)			
	O 36.00}	31.78	-31.78
	R -4.22}			
<p>The anticipated saving of Rs. 4.22 lakh was attributed to non-requirement of fund. Reasons for final saving of Rs. 31.78 lakh have not been intimated (August 2009).</p>				
3.	09 Free Course Books in Government Primary and Middle Schools under Sarvashiksha Abhiyan (Plan)			
	O 8,78.00}	8,78.00	-8,78.00
4.	11 Construction of Store-cum- Kitchen Shade (C.S.S.)			
	O 9,64.47}	9,64.47	-9,64.47
5.	12 Expenditure on Labour for unloading of food grains for Mid Day Meal Programme (C.S.S.)			
	S 6,00.69}	6,00.69	-6,00.69
	789 Special Component Plan for Scheduled Castes			
6.	06 Handling charges for consignment of food grains for Mid day Meal (C.S.S.)			
	S 1,02.00}	1,02.00	-1,02.00

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
7.	796 05 Tribal Area Sub-plan Construction of Store-cum- Kitchen shade (C.S.S.)			
	O 9,64.47}	9,64.47	-9,64.47
8.	10 State Literacy Mission Authority (SLMA) (Plan)			
	O 65.00}	65.00	-65.00
Reasons for non-utilisation for entire provision in the above six cases have not been intimated (August 2009).				
9.	19 Special Schemes for Chijan affected children (Plan)			
	O 25.00}
	R -25.00}			
Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-finalisation of scheme.				
10.	800 04 Other expenditure State Literacy Mission Authority (SLMA) (Plan)			
	O 1,07.00}	1,02.00	-1,02.00
	R -5.00}			
The anticipated saving of Rs. 5.00 lakh was attributed to non-requirement of fund. Reasons for final saving of Rs. 1,02.00 lakh have not been intimated (August 2009).				
11.	02 Secondary Education 109 Government Secondary Schools 04 Grants in aid for non-financed Schools (including Inter school) under Special Integrated Scheme of Jharkhand (Plan)			
	O 40.00}	40.00	-40.00
Reasons for non-utilisation of entire provision of Rs. 40.00 lakh have not been intimated (August 2009).				

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
12.	10 Construction of B.Ed Colleges of the State under Special integrated scheme (Plan)			
	O 1,44.00}
	R -1,44.00}			
Non-utilisation of entire provision of Rs. 1,44.00 lakh was attributed to reduction of fund by Planning Department.				
13.	15 Construction of Building in Indira Gandhi Residential Girls School, Hazaribagh (Plan)			
	O 84.00}	34.00	-34.00
	R -50.00}			
The anticipated saving of Rs. 50.00 lakh was attributed to reduction of fund by Planning Department. Reasons for final saving of Rs. 34.00 lakh have not been intimated (August 2009).				
14.	16 Creation of Post for Commercial Education in Class 8 to 10 under Special Integrated scheme for Jharkhand State (Plan)			
	O 2,08.00}	2,00.00	-2,00.00
	R -8.00}			
The anticipated saving of Rs. 8.00 lakh was attributed to reduction in plan outlay. Reasons for final saving of Rs. 2,00.00 lakh have not been intimated (August 2009).				
15.	18 Computer Literacy under Special Integrated scheme for Jharkhand State (Plan)			
	O 6,24.00}
	R -6,24.00}			
Non-utilisation of entire provision of Rs. 6,24.00 lakh was attributed to reduction in outlay by Planning Department.				

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
16.	789 09 Special Component Plan for Scheduled Castes Minor Construction of B.Ed Colleges of the State (Plan)			
	O 64.00}
	R -64.00}			
17.	19 Creation of Post for Commercial Education in class 8 to 10 under Special integrated scheme for Jharkhand Area (Plan)			
	O 64.00}
	R -64.00}			
18.	22 Computer Literacy under Special Integrated scheme for Jharkhand Area (Plan)			
	O 1,92.00}
	R -1,92.00}			
Non-utilisation of entire provision of Rs. 64.00 lakh, Rs. 64.00 lakh and Rs. 1,92.00 lakh in the above three cases was attributed to reduction of fund by Planning Department.				
19.	23 Establishment of new Residential Schools under Special integrated scheme for Jharkhand State (Plan)			
	O 64.00}
	R -64.00}			

Reasons for non-utilisation of entire provision of Rs. 64.00 lakh have not been intimated (August 2009).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
20.	796 06 Tribal Area Sub-plan Neterhat Residential School, Netarhat (Plan)			
	O 84.00}	34.00	-34.00
	R -50.00}			
The anticipated saving of Rs. 50.00 lakh was attributed to reduction of fund by Planning Department. Reasons for final saving of Rs. 34.00 lakh have not been intimated (August 2009).				
21.	07 Departmental works-Major Works-Creation of Posts on Headquarter and Regional Level (Plan)			
	O 50.00}
	R -50.00}			
Reasons for non-utilisation of entire provision of Rs. 50.00 lakh have not been intimated (August 2009).				
22.	11 Minor Construction of B.Ed Colleges in State (Plan)			
	O 1,92.00}
	R -1,92.00}			
Non-utilisation of entire provision of Rs. 1,92.00 lakh was attributed to non-drawal of fund.				
23.	16 Creation of Post for Commercial Education in class 8 to 10 under special integrated scheme for Jharkhand State (Plan)			
	O 1,28.00}	1,00.00	-1,00.00
	R -28.00}			

The anticipated saving of Rs. 28.00 lakh was attributed to reduction of fund by Planning Department. Reasons for final saving of Rs. 1,00.00 lakh have not been intimated (August 2009).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
24.	18 Computer Literacy under special integrated scheme for Jharkhand State (Plan)			
	O 3,84.00}
	R -3,84.00}			
Non-utilisation of entire provision of Rs. 3,84.00 lakh was attributed to reduction of fund by Planning Department.				
25.	30 Jharkhand State Open School under Special integrated scheme for Jharkhand State (Plan)			
	O 25.00}
	R -25.00}			
Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-finalisation of design of working plan.				
26	32 Engineering Cell under Special Integrated Scheme for Jharkhand State (Plan)			
	O 25.00}
	R -25.00}			
Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-formation of Engineering Cell.				
27.	34 Creation of Post in High Schools and upgraded Middle Schools under Special Integrated Scheme for Jharkhand Sate (Plan)			
	O 25.00}
	R -25.00}			

Reasons for non-utilisation of entire provision of Rs. 25.00 lakh have not been intimated (August 2009).

Grant No. 44 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
28.	800 10 Other expenditure Creation of the Departmental Administrative Posts (Plan)			
	O 40.00}
	R -40.00}			

Non-utilisation of entire provision of Rs. 40.00 lakh was attributed to creation of posts under Non-plan.

Capital:

(v) In view of the final saving of Rs. 14,44.94 lakh, supplementary grant of Rs. 3,00.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (11,24.76 lakh) fell short of the final saving (Rs. 14,44.94 lakh) by Rs. 3,20.18 lakh.

(vii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4202 Capital Outlay on Education, Sports, Art and Culture			
	01 General Education			
	202 Secondary Education			
1.	01 Construction of Model School under Special Integrated Scheme (Plan)			
	O 20,80.00}	19,72.13	16,67.09	-3,05.04
	S 3,00.00}			
	R -4,07.87}			

Reasons for total saving of Rs. 7,12.91 lakh have not been intimated (August 2009).

Grant No. 44 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	789 01 Special Component Plan for scheduled Castes Strengthening of Primary Teachers Training College (Plan)			
	O 1,33.00}	33.14	32.88	-0.26
	R -99.86}			

The anticipated saving of Rs. 99.86 lakh was attributed to non-requirement of fund in the present financial year.

3.	796 02 Tribal Area Sub-plan Strengthening of Primary Teachers Training College (Plan)			
	O 2,67.00}	74.87	60.00	-14.87
	R -1,92.13}			

The anticipated saving of Rs. 1,92.13 lakh was attributed to non-requirement of fund. Reasons for final saving of Rs. 14.87 lakh have not been intimated (August 2009).

(viii) In the following case, entire provision remain unutilized:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4202	Capital Outlay on Education, Sports, Art and Culture			
01	General Education			
201	Elementary Education			
01	Strengthening of Primary Teachers Training College (Plan)			
	O 4,00.00}
	R -4,00.00}			

Non-utilisation of entire provision of Rs. 4,00.00 lakh was attributed to non-requirement of fund in the present financial year.

Grant No. 45 Sugarcane Department

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousands of rupees)</i>				
Major Heads				
2401	Crop husbandry			
6860	Loans for Consumer Industries			
Revenue:				
Original	Nil}
Supplementary	Nil}			
Amount surrendered during the year				Nil
Capital:				
Original	Nil}
Supplementary	Nil}			
Amount surrendered during the year				Nil

**Grant No. 46 Tourism Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
5452	Capital Outlay on Tourism			
Revenue:				
Original	45,20,78}	54,58,35	35,62,19	-18,96,16
Supplementary	9,37,57}			
Amount surrendered during the year				14,35,56
(27 th January 2009: 10,99,00				
31 st March 2009: 3,36,56)				
Capital:				
Original	1,16,50,00}	1,26,50,00	88,92,25	-37,57,75
Supplementary	10,00,00}			
Amount surrendered during the year				39,02,46
(27 th January 2009: 39,01,00				
31 st March 2009: 1,46)				

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 18,96.16 lakh, supplementary grant of Rs. 9,37.57 lakh obtained in December 2008 (Rs. 5,05.00 lakh) and March 2009 (Rs. 4,32.57 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 14,35.56 lakh) fell short of the final saving (Rs. 18,96.16 lakh) by Rs. 4,60.60 lakh.

Grant No. 46 contd.

(iii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	3452 Tourism			
	01 Tourist Infrastructure			
	101 Tourist Centre			
1.	05 Tourist Information Centres In Kolkata, Delhi etc. (Plan)			
	O 1,45.00}	44.90	40.20	-4.70
	R -1,00.10}			

Reasons for total saving of Rs. 1,04.80 lakh have not been intimated (August 2009).

	796 Tribal Area Sub-plan			
2.	07 Publicity work (Plan)			
	O 4,50.00}	3,84.23	3,84.23
	R -65.77}			

Out of the anticipated saving of Rs. 65.77 lakh, saving of Rs. 33.22 lakh was attributed to non-passing of bill from treasury. Reasons for the balance anticipated saving of Rs. 32.55 lakh have not been intimated (August 2009).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	3452 Tourism			
	01 Tourist Infrastructure			
	101 Tourist Centre			
1.	03 Tourism Training (Training of employees and officers) (Plan)			
	O 15.00}
	R -15.00}			

Non-utilisation of the entire provision of Rs. 15.00 lakh was attributed to non-passing of bill by treasury.

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
2.	789 05 Special Component Plan for Scheduled Castes Establishment of Tourism Information Centres (Plan)			
	O 15.00}	15.00	-15.00
Reasons for non-utilisation of entire provision of Rs. 15.00 lakh have not been intimated (August 2009).				
3.	10 Financial Assistance to Jharkhand Tourism Development Corporation Limited (Plan)			
	O 30.00}
	R -30.00}			
Non-utilisation of entire provision of Rs. 30.00 lakh was attributed to non-passing of bill by treasury.				
4.	11 Incentive under State Tourism Policy (Plan)			
	O 1,50.00}
	R -1,50.00}			
5.	796 08 Tribal Area Sub-Plan Establishment of Hotel Management Institute and Food Craft Institute (Plan)			
	O 3,50.00}	3,50.00	-3,50.00

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
6.	11 Incentive under State Tourism Policy (Plan)			
	O 3,50.00}
	R -3,50.00}			
7.	80 General			
	104 Promotion and Publicity			
	02 Establishment of Hotel Management Institute and Food Craft Institute (Plan)			
	O 1,00.00}	1,00.00	-1,00.00

Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2009).

8.	04 Financial Assistance to Jharkhand Tourism Development Corporation Limited (Plan)			
	O 1,50.00}
	R -1,50.00}			

Non-utilisation of entire provision of Rs. 1,50.00 lakh was attributed to non-passing of bill by treasury.

9.	05 Incentive under State Tourism Policy (Plan)			
	O 5,00.00}
	R -5,00.00}			

Non-utilisation of entire provision of Rs. 5,00.00 lakh have not been intimated (August 2009).

Grant No. 46 contd.

Capital:

(v) In view of the final saving of Rs. 37,57.75 lakh, supplementary grant of Rs. 10,00.00 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 39,02.46 lakh) exceeded the final saving (Rs. 37,57.75 lakh) by Rs. 1,44.71 lakh.

(vii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	5452 Capital Outlay on Tourism			
	80 General			
	104 Promotion and Publicity			
1.	32 Consultancy and other services (Plan)			
	O 1,50.00}	1,00.00	78.71	-21.29
	R -50.00}			
	789 Special Component Plan for Scheduled Castes			
2.	01 Construction of undeveloped Tourist Spots- Suitable development of Tourist Spots and Destinations (Plan)			
	O 1,70.00}	1,22.84	1,22.84
	R -47.16}			

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	796 56 Tribal Area Sub-Plan Overall development of new schemes- Land acquisition/ Purchase/Transfer (Plan)			
	O 2,40.00} R * }	2,40.00	1,79.97	-60.03
4.	57 Construction of Roadway facilities (Plan)			
	O 10,00.00} R }	10,00.00	8,62.49	-1,37.51
5.	59 Construction of undeveloped Tourist spots- Suitable development of Tourist spots and Destinations (Current) (Plan)			
	O 9,00.00} R -8,18.27}	81.73	81.73

Reasons for saving in the above five cases have not been intimated (August 2009).

Note- * Rs. -259 only.

Grant No. 46 contd.

(viii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	5452 Capital Outlay on Tourism 80 General 104 Promotion and Publicity 33 Construction of undeveloped Tourist spots- Suitable development of Tourist spots and Destinations (Current) (Plan)			
	O 6,00.00}
	R -6,00.00}			
2.	789 Special Component plan for Scheduled Castes 03 Construction of undeveloped Tourist spots- Land acquisition/ Purchase/Transfer (Plan)			
	O 25.00}	25.00	-25.00
3.	04 Construction of undeveloped Tourist spots- Construction of Roadway facilities (Plan)			
	O 3,00.00}	3,00.00	-3,00.00
4.	05 Overall development of New Schemes- Consolidated development of Tourist Spots and Destinations (Plan)			
	O 6,80.00}	6,80.00	-6,80.00

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5.	07 Overall development of new Schemes- Land acquisition/ Purchase/Transfer (Plan)			
	O 75.00}	75.00	-75.00

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2009).

(ix) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	5452 Capital Outlay on Tourism 80 General 104 Promotion and Publicity 28 Overall Development of New Schemes- Consolidated Development of Tourist Spots and Destinations (Plan)			
	O 29,00.00}	9,63.00	17,77.87	+8,14.87
	R -19,37.00}			
2.	796 Tribal Area Sub-Plan 54 Overall Development of New Schemes- Consolidated Development of Tourist Spots and Destinations (Plan)			
	O 17,50.00}	13,49.99	15,57.95	+2,07.96
	R -4,00.01}			

Grant No. 46 conold.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	58 Consultancy and Other Services (Plan)			
	O 1,50.00}	1,00.00	1,18.23	+18.23
	R -50.00}			

Reasons for the anticipated saving of Rs. 19,37.00 lakh, Rs. 4,00.01 lakh and Rs. 50.00 lakh and final excess of Rs. 8,14.87 lakh, Rs. 2,07.96 lakh and Rs. 18.23 lakh in the above three cases have not been intimated (August 2009).

(x) Excess occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5452	Capital Outlay on Tourism			
80	General			
104	Promotion and Publicity			
31	Construction of Roadway facilities (Plan)			
	O 13,00.00}	13,00.00	17,80.00	+4,80.00

Reasons for final excess of Rs. 4,80.00 lakh have not been intimated (August 2009).

**Grant No. 47 Transport Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2041	Taxes on Vehicles			
3075	Other Transport Services			
3451	Secretariat-Economic Services			
5055	Capital Outlay on Road Transport			

Revenue:

Original	1,68,13,68}	1,69,21,00	34,24,81	-1,34,96,19
Supplementary	1,07,32}			

Amount surrendered during the year
(31st March 2009) 1,33,43,45

Capital:

Original	6,90,00}	6,90,00	2,84,25	-4,05,75
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2009) 4,04,04

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 1,34,96.19 lakh, supplementary grant of Rs. 1,07.32 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs. 1,33,43.45 lakh) fell short of the final saving (Rs. 1,34,96.19 lakh) by Rs. 1,52.74 lakh.

Grant No. 47 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2041 001 01 Taxes on Vehicles Direction and Administration State Transport Authority (Non-Plan)			
	O 60.46}	72.45	50.80	-21.65
	S 11.99}			
2.	101 01 Collection Charges Regional Transport Authority (Non-Plan)			
	O 56.20}	68.88	48.27	-20.61
	S 12.68}			
3.	800 01 Other expenditure Control on Motor Vehicles (Non-Plan)			
	O 2,93.32}	3,55.48	2,58.91	-96.57
	S 62.16}			

Reasons for final saving in the above three cases have not been intimated (August 2009).

Grant No. 47 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	3075 Other Transport Services			
	60 Others			
	101 Subsidy to Railways towards Dividend Relief and other Concessions			
4.	01 Assistance Grants to Railways for construction of various Railway Projects in Jharkhand State (Plan)			
	O 1,00,10.00}	17,66.55	17,66.55
	R - 82,43.45}			
	796 Tribal Area Sub-Plan			
5.	01 Assistance Grants to Railways for construction of various Railway Projects in Jharkhand States (Plan)			
	O 63,00.00}	12,00.00	12,00.00
	R -51,00.00}			

Reasons for the anticipated saving of Rs. 82,43.45 lakh and Rs. 51,00.00 lakh in the above two cases have not been intimated (August 2009).

Grant No. 47 concld.

Capital:

(iv) Saving (Rs. 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5055	Capital Outlay on Road Transport			
796	Tribal Area Sub-Plan			
03	Strengthening of Transport Directorate-Construction of Check Posts (Plan)			
O	3,25.00}	1,00.00	28.56	-71.44
R	-2,25.00}			

Reasons for total saving of Rs. 2,96.44 lakh have not been intimated (August 2009).

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5055	Capital Outlay on Road Transport			
190	Investments in Public Sector and other Undertakings			
03	Strengthening of Transport Directorate-Construction of Check Posts (Plan)			
O	2,54.00}	80.96	1,52.49	+71.53
R	-1,73.04}			

Reasons for the anticipated saving of Rs. 1,73.04 lakh and final excess of Rs. 71.53 lakh have not been intimated (August 2009).

**Grant No. 48 Urban Development and Housing Department
(All Voted)**

	Total grant	Actual expenditure	Excess+ Saving-
	(In thousands of rupees)		
Major Heads			
2215	Water Supply and Sanitation		
2216	Housing		
2217	Urban Development		
2251	Secretariat-Social Services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
4217	Capital Outlay on Urban Development		
6215	Loans for Water Supply and Sanitation		
6216	Loans for Housing		
6217	Loans for Urban Development		

Revenue:

Original	1,45,92,72}	1,64,40,32	1,43,41,86	-20,98,46
Supplementary	18,47,60}			

Amount surrendered during the year	8,58,80
(28 th January 2009 : 7,30,00	
31 st March 2009 : 1,28,80)	

Capital:

Original	5,52,84,10}	5,82,84,10	4,14,10,63	-1,68,73,47
Supplementary	30,00,00}			

Amount surrendered during the year	1,55,21,62
(31 st March 2009)	

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 20,98.46 lakh, supplementary grant of Rs. 18,47.60 lakh obtained in December 2008 (Rs. 17,61.00 lakh) and March 2009 (Rs. 86.60 lakh) proved wholly unnecessary and could have restricted to token amounts where necessary.

Grant No. 48 contd.

(ii) Provision surrendered (Rs. 8,58.80 lakh) fell short of the final saving (Rs. 20,98.46 lakh) by Rs. 12,39.66 lakh.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2215 Water Supply and Sanitation			
	01 Water Supply			
	191 Assistance to Municipal Corporation			
1.	01 Assistance grants to local bodies for supply of drinking water (Plan)			
	O 4,00.00}	4,00.00	2,87.50	-1,12.50
	2217 Urban Development			
	80 General			
	789 Special component plan for Scheduled Castes			
2.	01 Assistance grants to Urban Local Bodies etc. for Transport (Plan)			
	O 1,17.00}	1,17.00	90.73	-26.27
Reasons for final saving of Rs. 1,12.50 lakh and Rs. 26.27 lakh in the above two cases have not been intimated (August 2009).				
	2251 Secretariat-Social Services			
	092 Other offices			
3.	02 Executive officers of Municipalities (Non-plan)			
	O 1,65.45}			
	S 39.06}	1,86.03	1,69.21	-16.82
	R -18.48}			

The anticipated saving of Rs. 18.48 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 16.82 lakh have not been intimated (August 2009).

Grant No. 48 contd.

(iv) In the following cases, entire provision remained unutilized :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

1.	2215	Water Supply and Sanitation		
	02	Sewerage and Sanitation		
	191	Assistance to Municipal Corporation		
	06	Assistance grant to Local Bodies for solid waste management (Plan)		
	O	20.00}
	R	-20.00}		

Non-utilisation of entire provision of Rs. 20.00 lakh was attributed to non-sanction of proposals.

2.	796	Tribal Area Sub-plan		
	05	Assistance grants to Local Bodies for solid waste management (Plan)		
	O	25.00}
	R	-25.00}		

Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-sanction of proposal on the ground of non-qualification.

3.	2216	Housing		
	02	Urban Housing		
	103	Assistance to Housing Boards		
	03	Grants for Sidhu Kanhu Housing Scheme (Plan)		
	S	17,50.00}	17,50.00	-17,50.00

Reasons for non-utilisation of entire provision of Rs. 17,50.00 lakh have not been intimated (August 2009).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	796 01 Tribal Area Sub-Plan Assistance grants to Jharkhand State Housing Board (Plan)			
	O 7,30.00}
	R -7,30.00}			

Non-utilisation of entire provision of Rs. 7,30.00 lakh was attributed to non-possibility of expenditure due to lack of time.

5.	2217 80 Urban Development General			
	796 05 Tribal Area Sub-Plan Assistance grants for organisation of Jharkhand Urban Infrastructure Pooled Fund (Plan)			
	O 1,00.00}	1,00.00	-1,00.00

Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakh have not been intimated (August 2009).

(v) An instance, where the excess of Rs. 7,77.39 lakh occurred under the head 2216-Housing, 02-Urban Housing, 103-Assistance to Housing Boards, 02-Grants-in-aid for payment of Loan from HUDCO for Dindayal Housing Scheme, is less than 10 per cent of the budget provision of Rs. 89,00.00 lakh.

Capital:

(vi) In view of the final saving of Rs. 1,68,73.47 lakh, supplementary grant of Rs. 30,00.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (Rs. 1,55,21.62 lakh) fell short of the final saving (Rs. 1,68,73.47 lakh) by Rs. 13,51.85 lakh.

Grant No. 48 contd.

(viii) Besides the saving of Rs. 2,44.67 lakh and Rs. 2,05.17 lakh under the head 4217-Capital Outlay on Urban Development, 60-Other Urban Development Schemes, 796-Tribal Area Sub-Plan, 14-Assistance Grants for Centrally Sponsored JNNURM Scheme (C.S.S.) and 14-Assistance Grants for Centrally Sponsored JNNURM Scheme (Plan) being less than 10 per cent of the provision of Rs. 61,50.00 lakh and Rs. 33,00.00 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	190 Investments in Public Sector and other Undertakings			
1.	18 Assistance grants for improvement of capability of Corporation/Bodies/ Authorities/Training (Plan)			
	O 2,25.00}	1,85.08	1,25.63	-59.45
	R -39.92}			
The anticipated saving of Rs. 39.92 lakh was attributed to non-sanction of proposals. Reasons for final saving of Rs. 59.45 lakh have not been intimated (August 2009).				
2.	19 Assistance grants for Advisory work/Master plan for NURM/UIDSSMT and other all type of schemes (Plan)			
	O 4,50.00}	3,18.68	3,18.68
	R -1,31.32}			

The anticipated saving of Rs. 1,31.32 lakh was attributed to non-allotment of fund after the review of proposal.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	26 Assistance grants for Centrally Sponsored JNNURM (Plan)			
	O 49,20.00}	12,71.63	10,12.48	-2,59.15
	R -36,48.37}			
<p>The anticipated saving of Rs. 36,48.37 lakh was attributed to non-receipt of sanction of scheme from Central Government. Reasons for final saving of Rs. 2,59.15 lakh have not been intimated (August 2009).</p>				
4.	27 Assistance grants for Centrally Sponsored UIDSSMT Scheme (Plan)			
	O 4,80.00}	2,28.05	2,28.05
	R -2,51.95}			
<p>The anticipated saving of Rs. 2,51.95 lakh was attributed to non-receipt of sanction from Central Government.</p>				
5.	28 Assistance grants for Centrally Sponsored BSUP Scheme (C.S.S.)			
	O 22,40.00}	4,42.83	16.70	-4,26.13
	R -17,97.17}			
6.	29 Assistance grants for Centrally Sponsored IHSDP Scheme (C.S.S.)			
	O 8,80.00}	4,70.54	4,06.01	-64.53
	R -4,09.46}			

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
7.	29 Assistance grants for Centrally Sponsored IHSDP Scheme (Plan)			
	O 4,80.00}	4,05.12	3,05.96	-99.16
	R -74.88}			

The anticipated saving of Rs. 17,97.17 lakh, Rs. 4,09.46 lakh and Rs. 74.88 lakh in the above three cases was attributed to non-sanction of scheme from Central Government. Reasons for final saving of Rs. 4,26.13 lakh, Rs. 64.53 lakh and Rs. 99.16 lakh respectively have not been intimated (August 2009).

8.	30 Central grant under Local bodies grant scheme in the light of the recommendation of 12 th Finance Commission (Plan)			
	O 8,00.00}	6,96.04	6,74.33	-21.71
	R -1,03.96}			

The anticipated saving of Rs. 1,03.96 lakh was attributed to less release of fund by the Government of India. Reasons for final saving of Rs. 21.71 lakh have not been intimated (August 2009).

	789 Special Component Plan for Scheduled Castes			
9.	05 Assistance grants for Centrally Sponsored JNNURM Scheme (C.S.S.)			
	O 12,30.00}	7,00.00	6,33.30	-66.70
	R -5,30.00}			

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	08 Assistance for Centrally Sponsored IHSDP Scheme (C.S.S.)			
	O 2,20.00}	63.60	63.05	-0.55
	R -1,56.40}			
<p>The anticipated saving of Rs. 5,30.00 lakh and Rs. 1,56.40 lakh in the above two cases was attributed to non-receipt of sanction of scheme from Central Government. Reasons for final saving of Rs. 66.70 lakh (Sl. No. 9) have not been intimated (August 2009).</p>				
11.	796 Tribal Area Sub-Plan 06 Assistance grant for improvement of capability of Corporations/Bodies/ Authorities/Training (Plan)			
	O 2,75.00}	1,48.91	1,48.91
	R -1,26.09}			
12.	07 Assistance grants for Advisory work/Master plan for NURM/ UIDSSMT and other all type of schemes (Plan)			
	O 5,50.00}	3,51.00	3,51.00
	R -1,99.00}			

The anticipated saving of Rs. 1,26.09 lakh and Rs. 1,99.00 lakh in the above two cases was attributed to non-allotment of fund on the ground of non-qualification of proposals.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
13.	09 Assistance grants for acquisition of land for Urban Bodies/Authorities (Plan)			
	O 8,25.00}	33.32	33.32
	R -7,91.68}			

The anticipated saving of Rs. 7,91.68 lakh was attributed to non-submission of proposal as per rule by the Urban bodies.

14.	13 Assistance grants for Centrally Sponsored Swarna Jayanti Urban Employment Scheme (C.S.S.)			
	O 1,50.00}	1,50.00	1.37	-1,48.63

Reasons for final saving of Rs. 1,48.63 lakh have not been intimated (August 2009).

15.	16 Assistance grants for Centrally Sponsored BSUP Scheme (C.S.S.)			
	O 28,00.00}	5,24.96	5,24.96
	R -22,75.04}			

The anticipated saving of Rs. 22,75.04 lakh was attributed to non-receipt of sanction of scheme from Central Government.

16.	18 Central grant under Local Bodies grant scheme in the light of the recommendation of 12 th Finance Commission (Plan)			
	O 10,00.00}	7,47.96	7,47.96
	R -2,52.04}			

The anticipated saving of Rs. 2,52.04 lakh was attributed to less release of fund by Government of India.

Grant No. 48 contd.

(ix) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 190 Investments in Public Sector and other Undertakings 07 Assistance grants for Centrally Sponsored National River Protection Scheme (C.S.S.)			
	O 1,15.00}
	R -1,15.00}			

Non-utilisation of entire provision of Rs. 1,15.00 lakh was attributed to non-receipt of Central Share.

2.	07 Assistance grants for Centrally Sponsored National River Protection Scheme (Plan)			
	O 50.00}
	R -50.00}			

Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-sanction of scheme from Central Government.

3.	09 Central Share for Centrally Sponsored JSRY (C.S.S.)			
	O 1,20.00}	1,20.00	-1,20.00

Reasons for non-utilisation of entire provision of Rs. 1,20.00 lakh have not been intimated (August 2009).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	14 Share for Centrally Sponsored National Lake Protection Programme (C.S.S.)			
	O 1,15.00}
	R -1,15.00}			
	Non-utilisation of entire provision of Rs. 1,15.00 lakh was attributed to non-receipt of Central share.			
5.	14 Share for Centrally Sponsored National Lake Protection Programme (Plan)			
	O 50.00}
	R -50.00}			
	Non-utilisation of entire provision of Rs. 50.00 lakh was attributed to non-sanction of scheme from Central Government.			
6.	17 Assistance grants for Centrally Sponsored NUIS (C.S.S.)			
	O 1,35.00}
	R -1,35.00}			
	Non-utilisation of entire provision of Rs. 1,35.00 lakh was attributed to non-receipt of Central share.			
7.	17 Assistance grants for Centrally Sponsored NUIS (Plan)			
	O 45.00}
	R -45.00}			

Non-utilisation of entire provision of Rs. 45.00 lakh was attributed to non-receipt of intimation in time regarding the release of Central share.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	27 Assistance grants for Centrally Sponsored UIDSSMT Scheme (C.S.S.)			
	O 8,80.00}
	R -8,80.00}			
Non-utilisation of entire provision of Rs. 8,80.00 lakh was attributed to non-receipt of sanction of scheme from Central Government.				
9.	789 Special Component Plan for Scheduled Castes			
	03 Assistance grants for Centrally Sponsored Swarna Jayanti Urban Employment Scheme (C.S.S.)			
	O 30.00}	30.00	-30.00
Reasons for final saving of Rs. 30.00 lakh have not been intimated (August 2009).				
10.	06 Assistance for Centrally Sponsored UIDSSMT Scheme (C.S.S.)			
	O 2,20.00}
	R -2,20.00}			
11.	06 Assistance grants for Centrally Sponsored UIDSSMT Scheme (Plan)			
	O 1,20.00}
	R -1,20.00}			

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

12.	07	Assistance for Centrally Sponsored BSUP Scheme (C.S.S.)		
	O	5,60.00}
	R	-5,60.00}		
13.	08	Assistance for Centrally Sponsored IHSDP Scheme (Plan)		
	O	1,20.00}
	R	-1,20.00}		

Non-utilisation of entire provision in the above four cases was attributed to non-receipt of sanction of scheme from Central Government.

14.	09	Central grant under Local Bodies grant scheme in the light of the recommendation of 12 th Finance Commission (Plan)		
	O	2,00.00}
	R	-2,00.00}		

Non-utilisation of entire provision of Rs. 2,00.00 lakh was attributed to less release of fund by Government of India.

15.	796 05	Tribal Area Sub-plan Assistance grants for Centrally Sponsored NUIS scheme (C.S.S.)		
	O	1,65.00}
	R	-1,65.00}		

Non-utilisation of entire provision of Rs. 1,65.00 lakh was attributed to non-receipt of Central share from Government of India.

Grant No. 48 conclud.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
16.	05 Assistance grants for Centrally Sponsored NUIS scheme (Plan)			
	O 55.00}
	R -55.00}			
Non-utilisation of entire provision of Rs. 55.00 lakh was attributed to non-receipt of information in time regarding release of Central share.				
17.	08 Assistance grants for establishment of Jharkhand Urban Planning Institutes (Plan)			
	O 1,00.00}
	R -1,00.00}			
Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to non-estabishment of Jharkhand Urban Planning Management Institute.				
18.	15 Assistance grants for Centrally Sponsored UIDSSMT Scheme (C.S.S.)			
	O 11,00.00}
	R -11,00.00}			
Non-utilisation of entire provision of Rs. 11,00.00 lakh was attributed to non-receipt of sanction of scheme from Central Government.				
	6215 Loans for Water Supply and Sanitation			
	02 Sewerage and Sanitation			
	796 Tribal Area Sub-plan			
19.	05 Loans to Local Bodies for Solid Waste Management (Plan)			
	O 25.00}
	R -25.00}			
Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-sanction of proposal received on the ground of non-fulfillment of criteria.				

**Grant No. 49 Water Resources Department
(All Voted)**

	Total grant	Actual expenditure	Excess+ Saving-
	<i>(In thousands of rupees)</i>		
Major Heads			
2700 Major Irrigation			
2701 Medium Irrigation			
2705 Command Area Development			
2711 Flood Control and Drainage			
3451 Secretariat-Economic Services			
4700 Capital Outlay on Major Irrigation			
4701 Capital Outlay on Medium Irrigation			
4711 Capital Outlay on Flood Control Projects			

Revenue:

Original	1,54,91,24}	1,98,20,69	1,80,69,06	-17,51,63
Supplementary	43,29,45}			
Amount surrendered during the year (31 st March 2009)				13,05,55

Capital:

Original	5,34,60,00}	5,34,60,00	2,80,31,33	-2,54,28,67
Supplementary	Nil }			
Amount surrendered during the year (5 th December 2008 : 72,40,00 31 st March 2009 : 98,93,38)				1,71,33,38

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 17,51.63 lakh, supplementary grant of Rs. 43,29.45 lakh obtained in September 2008 (Rs. 5,00.00 lakh) and March 2009 (Rs. 38,29.45 lakh) proved excessive.

(ii) Provision surrendered (Rs. 13,05.55 lakh) fell short of the final saving (Rs. 17,51.63 lakh) by Rs. 4,46.08 lakh.

Grant No. 49 contd.

(iii) Besides the total saving of Rs. 1,74.15 lakh under the head 2701-Medium Irrigation, 03-Medium Irrigation- Commercial, 001-Direction and Administration, 07-Medium Irrigation Project (Non-plan) being less than 10 per cent of the provision of Rs. 60,40.38 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2700 01 001 01 Tenughat Dam Project (Non-plan)			
	O 4,99.60}			
	S 1,23.98}	4,08.87	4,08.87
	R -2,14.71}			
2.	2701 03 001 03 Direction and Administration Revenue collection from Irrigation Schemes (Non-plan)			
	O 1,79.02}			
	S 42.27}	1,25.85	1,25.85
	R -95.44}			
3.	06 Chhotanagpur and Santhal Pargana Irrigation Project (Non-plan)			
	O 34,57.73}			
	S 8,80.32}	36,67.02	36,67.02
	R -6,71.03}			
4.	2705 001 01 Command Area Development Kanchi Command Area Development Kanchi Irrigation Scheme (Plan)			
	O 90.00}	3.04	3.03	-0.01
	R -86.96}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
5.	101 Mayurakshi Command Area Development 01 Mayurakshi Reservoir Scheme (Plan)			
	O 90.00}	12.00	8.94	-3.06
	R -78.00}			
6.	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 01 Flood Protection work on the right embankment of the river Ganga (Non-plan)			
	S 5,00.00}	4,20.84	4,20.45	-0.39
	R -79.16}			

Reasons for saving in the above six cases have not been intimated (August 2009).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2705 Command Area Development 001 Kanchi Command Area Development 01 Kanchi Irrigation Scheme (C.S.S.)			
	O 90.00}	90.00	-90.00
2.	101 Mayurakshi Command Area Development 01 Mayurakshi Reservoir Scheme (C.S.S.)			
	O 90.00}	90.00	-90.00

Reasons for non-utilisation of entire provision of Rs. 90.00 lakh each in the above two cases have not been intimated (August 2009).

Grant No. 49 contd.

Capital:

(v) Provision surrendered (Rs. 1,71,33.38 lakh) fell short of the final saving (Rs. 2,54,28.67 lakh) by Rs. 82,95.29 lakh.

(vi) Saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4700 Capital Outlay on Major Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
1.	01 Swaranrekha Project (Works) (Plan)			
	O 30,00.00}	29,93.00	6,01.60	-23,91.40
	R -7.00}			
	796 Tribal Area Sub-plan			
2.	08 Swaranrekha Project (Works) (Plan)			
	O 90,00.00}	89,68.00	65,96.69	-23,71.31
	R -32.00}			

The final saving of Rs. 23,91.40 lakh and Rs. 23,71.31 lakh in the above two cases was attributed to re-imbursement of Rs. 45,83.70 lakh and Rs. 23,71.31 lakh from Orissa Government for the cost of construction of canal to their Jurisdiction to the Government of Jharkhand during the year 2008-09. Reasons for anticipated saving of Rs. 7.00 lakh and Rs. 32.00 lakh respectively have not been intimated (August 2009).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
3.	08 Konar Irrigation Scheme (Plan)			
	O 10,00.00}	9,00.00	9,00.00
	R -1,00.00}			
4.	19 Punasi Reservoir Scheme (Plan)			
	O 4,00.00}	42.55	42.55
	R -3,57.45}			
5.	20 Shuru Reservoir Scheme (Plan)			
	O 2,00.00}	1,00.04	1,00.04
	R -99.96}			
6.	22 Ram Rekha Reservoir Scheme (Plan)			
	O 6,00.00}	2,80.50	30.70	-2,49.80
	R -3,19.50}			
7.	23 Ajay Barrage Scheme (Plan)			
	O 5,00.00}	2,43.91	2,30.37	-13.54
	R -2,56.09}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	24 Re-establishment of Irrigation Schemes (Plan)			
	O 5,00.00}	2,12.22	2,12.22
	R -2,87.78}			
9.	25 Kanti Reservoir Scheme (Plan)			
	O 2,00.00}	0.30	0.10	-0.20
	R -1,99.70}			
10.	26 Panchkhero Reservoir Scheme (Plan)			
	O 4,00.00}	3,25.00	3,23.76	-1.24
	R -75.00}			
11.	30 Surangi Reservoir Scheme (Plan)			
	O 2,00.00}	65.00	65.00
	R -1,35.00}			
12.	31 Gumani Reservoir Scheme (Plan)			
	O 10,00.00}	4,22.29	4,22.29
	R -5,77.71}			
13.	32 Upper Sankh Reservoir Scheme (Plan)			
	O 5,00.00}	4,25.54	4,25.54
	R -74.46}			

Grant No. 49 contd.

Sl. No.	Head		Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)					
14.	33	Sonua Reservoir Scheme (Plan)			
	O	2,00.00}	1,96.23	1,51.00	-45.23
	R	-3.77}			
15.	796 01	Tribal Area Sub-plan Survey, Research and Strengthening (Plan)			
	O	3,00.00}	1,00.50	94.42	-6.08
	R	-1,99.50}			
16.	17	Surangi Reservoir Scheme (Plan)			
	O	6,00.00}	2.50	2.50
	R	-5,97.50}			
17.	19	Sonua Reservoir Scheme (Plan)			
	O	6,00.00}	3,81.00	3,81.00
	R	-2,19.00}			
18.	20	Upper Sankh Reservoir Scheme (Plan)			
	O	10,00.00}	7,49.54	7,49.54
	R	-2,50.46}			
19.	21	Gumani Barrage Scheme (Plan)			
	O	15,00.00}	11,45.44	11,36.00	-9.44
	R	-3,54.56}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
20.	24 Punasi Reservoir Scheme (Plan)			
	O 5,00.00}	7.86	7.86
	R -4,92.14}			
21.	30 Ram Rekha Reservoir Scheme (Plan)			
	O 9,00.00}	5,68.20	4,61.45	-1,06.75
	R -3,31.80}			
22.	31 Sukri Reservoir Scheme (Plan)			
	O 2,00.00}	50.00	48.06	-1.94
	R -1,50.00}			
23.	33 Re-establishment of Irrigation Schemes (Plan)			
	O 8,00.00}	7,09.88	7,09.88
	R -90.12}			
24.	38 Survey, Research and Strengthening- E-Governance (Plan)			
	O 1,00.00}	65.18	65.18
	R -34.82}			
25.	42 Kansh Reservoir Scheme (Plan)			
	O 2,00.00}	0.70	0.70
	R -1,99.30}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
26.	44 Tajna Reservoir Scheme (Plan)			
	O 2,00.00}	0.23	0.23
	R -1,99.77}			
27.	800 Other expenditure			
	03 State share for Panchkhero Reservoir Scheme under Chhotanagpur and Santhal Paragana Irrigation Project (Works) (AIBP) (Plan)			
	O 10,00.00}	5,00.00	5,00.00
	R -5,00.00}			
28.	04 Bhairva Reservoir Scheme under Chotanagpur and Santhal Paragana Irrigation Project (Works) (RIDF, NABARD) (Plan)			
	O 10,00.00}	2,75.00	2,75.00
	R -7,25.00}			
29.	46 Re-establishment of Irrigation Schemes (Plan)			
	O 11,60.00}	3,97.04	3,96.59	-0.45
	R -7,62.96}			
30.	54 ERM of Complete Irrigation Scheme (Plan)			
	O 12,00.00}	2,55.61	2,54.09	-1.52
	R -9,44.39}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4711 Capital Outlay on Flood Control Projects			
	01 Flood Control			
	796 Tribal Area Sub-plan			
31.	01 Flood Protection and anti-erosion-Civil Works (C.S.S.)			
	O 36,60.00}	36,60.00	3,61.06	-32,98.94
32.	26 Re-establishment works of Simaria Goregauna embankment (Plan)			
	O 4,00.00}	1,00.00	1,00.00
	R -3,00.00}			

Reasons for saving in the above thirty cases have not been intimated (August 2009).

(vii) In the following cases entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
1.	13 Batane Reservoir Scheme (Plan)			
	O 4,00.00}
	R -4,00.00}			
2.	15 Kanhar Reservoir Scheme (Plan)			
	O 50.00}
	R -50.00}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	28 Jharjhara Reservoir Scheme (Plan)			
	O 1,00.00}
	R -1,00.00}			
4.	29 Bhairava Reservoir Scheme (Plan)			
	O 6,00.00}
	R -6,00.00}			
5.	34 Kans Reservoir Scheme (Plan)			
	O 1,00.00}
	R -1,00.00}			
6.	35 Raisa Reservoir Scheme (Plan)			
	O 2,00.00}
	R -2,00.00}			
7.	36 Sukri Reservoir Scheme (Plan)			
	O 1,00.00}
	R -1,00.00}			
8.	37 Tajna Reservoir Scheme (Plan)			
	O 2,00.00}
	R -2,00.00}			
9.	38 Complete construction of Head works of Kanchi Reservoir Scheme (Plan)			
	O 6,00.00}
	R -6,00.00}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	39	Suali Reservoir Scheme (Plan)		
	O	2,00.00}
	R	-2,00.00}		
11.	796 16	Tribal Area Sub-plan Jharjhara Reservoir Scheme (Plan)		
	O	3,00.00}
	R	-3,00.00}		
12.	34	Burhai Reservoir Scheme (Plan)		
	O	80.00}
	R	-80.00}		
13.	36	ERM of Complete Irrigation Scheme (Plan)		
	O	8,00.00}
	R	-8,00.00}		
14.	37	Kanti Reservoir Scheme (Plan)		
	O	3,00.00}
	R	-3,00.00}		
15.	39	Construction of Valmi and Irrigation Building (Plan)		
	O	2,00.00}
	R	-2,00.00}		

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
16.	43	Raisa Reservoir Scheme (Plan)		
	O	2,00.00}
	R	-2,00.00}		
17.	45	Complete construction of Head works of Kanchi Reservoir Scheme (Plan)		
	O	14,00.00}
	R	-14,00.00}		
18.	46	Suali Reservoir Scheme (Plan)		
	O	2,00.00}
	R	-2,00.00}		
19.	800 41	Other expenditure Batane Reservoir Scheme (Plan)		
	O	2,00.00}
	R	-2,00.00}		
20.	42	Bateshwarsthan Reservoir Scheme (Plan)		
	O	80.00}
	R	-80.00}		

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4711 Capital Outlay on Flood Control Projects			
	01 Flood Control			
	796 Tribal Area Sub-plan			
21.	16 Anti-erosion works on various spots (Budhwariya, Narayanpur) between Sahebgunj and Majhar Tola on right bank of the river Ganga in Sahebganj district (Plan)			
	O 60.00}
	R -60.00}			
22.	17 Anti-erosion works on Khalo (Sobhapur,Sarkanda) between Sahebjunj and Majhar Tola on right bank of the river Ganga in Sahebganj district (Plan)			
	O 60.00}
	R -60.00}			
23.	18 Anti-erosion work (from Budhwariya to Sarkanda) on right bank of the river Ganga in Sahebganj District (Plan)			
	O 1,00.00}
	R -1,00.00}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
24.	20	Re-establishment works on both embankments of right Bank from Pathkachpara to Kenduatarh on left bank from Mohanpur to Sapttar of Patro River in Madhupur Block of Deoghar (Plan)		
	O	80.00}
	R	-80.00}		
25.	29	Construction of embankment from Kanhavara to Kanjhiwan via Nemptari to Haripur Garvanna (Plan)		
	O	28.00}
	R	-28.00}		
26.	36	Anti-erosion works in Kapali, Daiguttu, Subhas Colony, Laxman Nagar (Mango) on the right bank of the Swarnerekha river (Plan)		
	O	25.00}
	R	-25.00}		
27.	42	Anti-erosion works near Narayanpur village (Rajmahal) on the right bank of the river Ganga in Sahebgunj District (Plan)		
	O	1,00.00}
	R	-1,00.00}		

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
28.	43	Anti-erosion works from Mohabhat Tola to Majid Tola (Udhwa) on the right bank of the river Ganga in Sahebganj District (Plan)		
	O	1,00.00}
	R	-1,00.00}		
29.	44	Anti-erosion works from Deorhi to Dangwar on the right bank of Sone river in Palamau District (Plan)		
	O	4,00.00}
	R	-4,00.00}		
30.	46	Anti-erosion works near Jayprabha Complex and Bhatia Park on the right bank of Kharkai river in Jamshedpur (Plan)		
	O	25.00}
	R	-25.00}		
31.	47	Anti-erosion works on river Kharkai in Adityapur, Saraikela, Kharsawan near Ashangi village (Plan)		
	O	25.00}
	R	-25.00}		

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
32.	49 Anti-erosion works on North Koyel river near Harishchandra Ghat and Muslim Mohalla (Plan)			
	O 30.00}
	R -30.00}			
33.	50 Anti-erosion works near Chandipur on the right bank of the river Ganga in Sahebganj district (Phase-2) (Plan)			
	O 30.00}
	R -30.00}			
34.	51 Anti-erosion works near Shobhapur on the right bank of the river Ganga in Sahebganj district (Phase-3) (Plan)			
	O 30.00}
	R -30.00}			
35.	53 Construction works of the embankment via Nainamati, Sarotia, Simratari, Satsang Nagar, Godda Funeral Ghat to Shibpur (Plan)			
	O 30.00}
	R -30.00}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
36.	54 Construction of security embankment from Sampur to Mouja on the bank of Harna river (Plan)			
	O 40.00}
	R -40.00}			

Reasons for non-utilisation of entire provision in the above thirty six cases have not been intimated (August 2009).

(viii) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:

	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
4701	Capital Outlay on Medium Irrigation			
80	General			
800	Other expenditure			
29	Konar Irrigation Project (Plan)			
	O 10,00.00}	8,41.24	10,36.75	+1,95.51
	R -1,58.76}			

Reasons for anticipated saving of Rs. 1,58.76 lakh and final excess of Rs. 1,95.51 lakh have not been intimated (August 2009).

(ix) In the following case, expenditure incurred without budget provision:-

	Head	Total grant	Actual expenditure <i>(In lakhs of rupees)</i>	Excess + Saving -
4701	Capital Outlay on Medium Irrigation			
03	Medium Irrigation-Commercial			
799	Suspense			
01	Miscellaneous Works Advances (Plan)	1,15.49	+1,15.49

Reasons for expenditure of Rs. 1,15.49 lakh without budget provision have not been intimated (August 2009).

Grant No. 49 conclud.

(x) Suspense Transactions :

(a) Out of the expenditure under the grant, Rs. 1,33.07 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transaction booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transaction indicate both debits and credits.

The nature of transactions under Miscellaneous work Advance and stock is explained below:-

Miscellaneous Works Advance: Under this sub head are booked debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

Stock: This head is charged with the value of materials received for stock purpose (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(b) the details of the Transactions under Miscellaneous works Advances and stock during 2008-09 together with the opening and closing balances are given bellow:

Head	Opening balance on 1 st April 2008	Debits	Credits	Net	Closing balance on 31 st March 2009
		<i>(In lakhs of rupees)</i>			
2701 Meduim Irrigation					
Miscellaneous Works Advances	17.50	17.50	17.50	...
Total	17.50	17.50	17.50	...
4701 Capital Outlay on Meduim Irrigation					
Miscellaneous Works Advances	42,94.98	7,31.89	6,16.40	1,15.49	44,10.47
Stock	...	0.08	...	0.08	0.08
Total	42,94.98	7,31.97	6,16.40	1,15.57	44,10.55

**Grant No. 50 Minor Irrigation Department
(All Voted)**

		Total grant	Actual expenditure	Excess+ Saving-
<i>(In thousands of rupees)</i>				
Major Heads				
2702	Minor Irrigation			
4701	Capital Outlay on Medium Irrigation			
4702	Capital Outlay on Minor Irrigation			
Revenue:				
Original	43,44,55}	51,16,40	46,66,56	-4,49,84
Supplementary	7,71,85}			
Amount surrendered during the year (31 st March 2009)				3,39,91
Capital:				
Original	1,04,30,00}	1,04,30,00	77,61,14	-26,68,86
Supplementary	Nil }			
Amount surrendered during the year (31 st March 2009)				16,05,26

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 4,49.84 lakh, supplementary grant of Rs. 7,71.85 lakh obtained in March 2009 proved excessive.
- (ii) Provision surrendered (Rs. 3,39.91 lakh) fell short of the final saving (Rs. 4,49.84 lakh) by Rs. 1,09.93 lakh.

Grant No. 50 contd.

(iii) Saving (Rs. 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2702 Minor Irrigation 02 Ground Water 005 Investigation 02 Maintenance of Lift Irrigation Schemes (Non-Plan)			
	O 7,04.72}	4,68.90	4,22.48	-46.42
	R -2,35.82}			
2.	03 Finance for Surface Irrigation Scheme (Non-Plan)			
	O 2,74.51}	1,94.76	1,63.91	-30.85
	R -79.75}			

Reasons for the total saving of Rs. 2,82.24 lakh and Rs. 1,10.60 lakh in the above two cases have not been intimated (August 2009).

Capital:

(iv) Provision surrendered (Rs. 16,05.26 lakh) fell short of the final saving (Rs. 26,68.86 lakh) by Rs. 10,63.60 lakh.

(v) Besides the total saving of Rs. 1,93.81 lakh under the head 4702-Capital Outlay on Minor Irrigation, 796-Tribal Area Sub-plan, 04-Implementation of Ground Water Schemes (Plan) being less than 10 per cent of the provision of Rs. 29,49.00 lakh, saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4701 Capital Outlay on Medium Irrigation 80 General 796 Tribal Area Sub-plan 06 Survey, Research and Strengthening (C.S.S.)			
	O 70.00}	70.00	25.93	-44.07

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	4702 Capital Outlay on Minor Irrigation 101 Surface Water 07 Re-establishment work of water bodies (C.S.S.)			
	O 1,50.00}	1,50.00	57.87	-92.13

Reasons for the final saving of Rs. 44.07 lakh and Rs. 92.13 lakh in the above two cases have not been intimated (August 2009).

3.	09 Preparation of Minor Irrigation Scheme (Under AIBP) (Plan)			
	O 2,65.00}	2,15.00	2,07.96	-7.04
	R - 50.00}			
4.	11 Preparation of Medium Irrigation Scheme (Plan)			
	O 8,35.00}	4,99.88	4,76.92	-22.96
	R -3,35.12}			

Reasons for the total saving of Rs. 57.04 lakh and Rs. 3,58.08 lakh in the above two cases have not been intimated (August 2009).

5.	13 Construction of Aahar, Tank (Plan)			
	O 1,00.00}	1,00.00	64.70	-35.30

Reasons for the final saving of Rs. 35.30 lakh have not been intimated (August 2009).

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	14 Construction of Irrigation Well of 10 inches diameter (Plan)			
	O 1,50.00}	1,39.79	79.47	-60.32
	R -10.21}			
Reasons for the total saving of Rs. 70.53 lakh have not been intimated (August 2009).				
7.	17 Re-establishment work of Lift Irrigation-cum-micro lift Scheme (Plan)			
	O 1,59.00}	1,37.77	1,37.77
	R -21.23}			
Reasons for the anticipated saving of Rs. 21.23 lakh have not been intimated (August 2009).				
8.	102 Ground Water 01 Loans from NABARD for New/Incomplete Medium Irrigation Schemes (Plan)			
	O 26,95.00}	24,83.27	20,83.56	-3,99.71
	R - 2,11.73}			
9.	789 Special Component Plan for Scheduled Castes 03 Loans from NABARD for New/Incomplete Medium Irrigation Schemes (Plan)			
	O 5,92.00}	4,99.67	4,25.66	-74.01
	R - 92.33}			

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	04 Preparation of Medium Irrigation Scheme (Plan)			
	O 1,05.00}	34.01	33.19	-0.82
	R - 70.99}			
11.	06 Construction of 10 feet/ 20 feet Diameter Irrigation Well (Plan)			
	O 2,10.00}	1,62.55	1,27.78	-34.77
	R - 47.45}			
12.	07 Preparation of Micro lift Scheme-cum-Re-establishment Works of Lift Irrigation Scheme (Plan)			
	O 1,35.00}	1,02.50	88.03	-14.47
	R -32.50}			
13.	796 Tribal Area Sub-plan			
	08 Preparation of Minor Irrigation Scheme (AIBP) (Plan)			
	O 2,15.00}	1,02.60	59.75	-42.85
	R -1,12.40}			

Reasons for the total saving in the above six cases have not been intimated (August 2009).

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
14.	10 Re-establishment of Lift Irrigation Scheme-cum-Construction of Micro lift Scheme under new/incomplete Lift Irrigation scheme (Plan)			
	O 1,80.00}	1,13.54	1,13.54
	R - 66.46}			
	Reasons for the anticipated saving of Rs. 66.46 lakh have not been intimated (August 2009).			
15.	13 Ground Water Survey/ Artificial Re-procurement and water conservation (Plan)			
	O 1,30.00}	44.45	37.24	-7.21
	R - 85.55}			
16.	17 Construction of 10 feet/20 feet Diameter Irrigation Well under New/Incomplete Medium Irrigation Scheme (Plan)			
	O 1,00.00}	82.30	63.48	-18.82
	R -17.70}			

Reasons for the total saving of Rs. 92.76 lakh and Rs. 36.52 lakh in the above two cases have not been intimated (August 2009).

Grant No. 50 contd.

(vi) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4702 Capital Outlay on Minor Irrigation 101 Surface Water 05 Works relating to preparation of Detailed Project Report under Gram Bhagirathi Scheme (Plan)			
	O 1,50.00}
	R -1,50.00}			
2.	07 Re-establishment works of Water bodies (Plan)			
	O 50.00}
	R -50.00}			
3.	796 Tribal Area Sub-plan 07 Re-establishment works of Water bodies (C.S.S.)			
	O 1,50.00}	1,50.00	-1,50.00
4.	07 Re-establishment works of Water bodies (Plan)			
	O 50.00}
	R -50.00}			

Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2009).

Grant No. 50 conclud.

(vii) **Suspense Transactions :**

(a) Out of the expenditure under the grant, Rs. (-) 17.21 lakh (net) was booked under the head "Suspense" which is not final head of account. Transaction booked under this head, not adjusted under final heads of account are carried forward from year to year. The transaction indicate both debits and credits.

The nature of transactions under Miscellaneous work Advance is explained below:-

Miscellaneous Work Advances: Under this sub head are booked debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the Transactions under Miscellaneous works Advances during 2008-09 together with the opening and closing balances are given below:

Head	Opening balance on 1 st April 2008	Debits	Credits	Net	Closing balance on 31 st March 2009
<i>(In lakhs of rupees)</i>					
4702 Capital Outlay on Minor Irrigation					
Miscellaneous Works Advances	2,05.74	17.21	(-) 17.21	1,88.53
Total	2,05.74	17.21	(-) 17.21	1,88.53

**Grant No. 51 Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
	<i>(In thousands of rupees)</i>		
Major heads			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat- Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			

Revenue:

Original	8,37,46,17}	9,39,93,30	7,20,47,46	-2,19,45,84
Supplementary	1,02,47,13}			

Amount surrendered during the year
(21st November 2008: 1,00,00
31st March 2009: 1,54,41,04) 1,55,41,04

Capital

Original	74,76,00}	1,05,78,38	80,81,37	-24,97,01
Supplementary	31,02,38}			

Amount surrendered during the year
(31st March 2009) 19,84,54

Notes and Comments:

Revenue:

(i) In view of the final saving of Rs. 2,19,45.84 lakh, supplementary grant of Rs. 1,02,47.13 lakh obtained in September 2008 (Rs. 2.23 lakh), December 2008 (Rs. 92,07.22 lakh) and March 2009 (Rs. 10,37.68 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 51 contd.

(ii) Provision surrendered (Rs. 1,55,41.04 lakh) fell short of the final saving (Rs. 2,19,45.84 lakh) by Rs. 64,04.80 lakh.

(iii) Besides the saving of Rs. 2,21.90 lakh, under the head 2236–Nutrition, 02-Distribution of nutritious food and beverages, 796-Tribal Area Sub-plan, 02-Special Scheme for distribution of Nutritious Food for Family and Child Welfare (Plan) being less than 10 per cent of the provision of Rs. 92,32.60 lakh, saving (Rs. 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	277 Education			
	21 High School Scholarships (Non -plan)			
	O 9,00.00}	9,00.00	7,27.23	-1,72.77
Reasons for final saving of Rs. 1,72.77 lakh have not been intimated (August 2009).				
2.	789 Special Component Plan for Scheduled Castes			
	01 Hostel for Boys/ Girls Student-Major Works (C.S.S.)			
	O 3,50.00}	83.16	82.50	-0.66
	R -2,66.84}			
The anticipated saving of Rs. 2,66.84 lakh was attributed to less receipt of fund from the Government of India.				
3.	05 Cycle Scheme for Girls Student (Plan)			
	O 2,00.00}	1,20.82	1,20.82
	R -79.18}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	13 Education-Re-imburement of Examination fee (Plan)			
	O 90.00}	90.00	62.86	-27.14

Reasons for saving of Rs. 79.18 lakh and Rs. 27.14 lakh in the above two cases have not been intimated (August 2009).

5.	21 Post-entrance Technical Scholarship (C.P.S.)			
	O 3,00.00}	35.32	40.51	+5.19
	R -2,64.68}			

The anticipated saving of Rs. 2,64.68 lakh was attributed to non-receipt of fund from Government of India. Reasons for final excess of Rs. 5.19 lakh have not been intimated (August 2009).

	02 Welfare of Scheduled Tribes			
	277 Education			
6.	02 Merit Promotion Scheme (C.P.S.)			
	O 3,00.00}	1,50.00	10.06	-1,39.94
	R -1,50.00}			

The anticipated saving of Rs. 1,50.00 lakh was attributed to non-demand of additional fund from the districts. Reasons for final saving of Rs. 1,39.94 lakh have not been intimated (August 2009).

7.	03 Hostel for Boys and Girls (Non-plan)			
	O 3,59.94}	3,79.24	3,24.07	-55.17
	S 83.73}			
	R -64.43}			

Reasons for total saving of Rs.1,19.60 lakh have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
8.	10 Primary School Scholarships (Non-plan)			
	O 19,29.00}	19,29.00	13,65.26	-5,63.74
9.	12 Post-entrance technical Scholarships (including Books Dictionary) (Non-plan)			
	O 14,70.00}	14,70.00	13,84.95	-85.05
Reasons for final saving of Rs. 5,63.74 lakh and Rs. 85.05 lakh in the above two cases have not been intimated (August 2009).				
10.	794 Special Central Assistance for Tribal Sub-plan 01 Education- Grants for Special Central Assistance under Tribal Area Sub-plan (Plan)			
	O 65,00.00}	1,00,31.88	86,55.67	-13,76.21
	S 87,93.00}			
	R -52,61.12}			

The anticipated saving of Rs. 52,61.12 lakh was attributed to non-drawal of fund by the regional offices. Reasons for final saving of Rs. 13,76.21 lakh have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

11.	796 04	Tribal Area Sub-plan Development Programme of Tribes (C.P.S.)		
	O	3,50.90}	80.45	85.15
	R	-2,70.45}		+4.70

Reasons for net saving of Rs. 2,65.75 lakh have not been intimated (August 2009).

12.	10	Cycle Scheme for Girls Student (Plan)		
	O	2,90.00}	2,90.00	2,13.47
				-76.53

Reasons for final saving of Rs. 76.53 lakh have not been intimated (August 2009).

13.	14	Jharkhand Tribal Research Institute, Ranchi (C.S.S.)		
	O	50.00}	25.36	6.35
	R	-24.64}		-19.01

The anticipated saving of Rs. 24.64 lakh was attributed mainly to non-release of fund from Centre (Rs. 20.14 lakh). Reasons for final saving of Rs. 19.01 lakh have not been intimated (August 2009).

14.	17	Administration of MESSO Project (Plan)		
	O	5,61.00}	4,86.63	3,99.12
	R	-74.37}		-87.51

Reason for total saving of Rs. 1,61.88 lakh have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
15.	32 Opening and Maintenance of Ashram/Eklavya schools (Plan)			
	O 1,40.00}	90.29	46.11	-44.18
	R -49.71}			

The anticipated saving of Rs. 49.71 lakh was attributed to revision in Plan Outlay. Reasons for final saving of Rs. 44.18 lakh have not been intimated (August 2009).

16.	47 Education-Boundary and Renovation of Jaherstham/ Hargari/Masna/Sarna of Tribes (Plan)			
	O 1,75.00}	1,75.00	64.64	-1,10.36
17.	49 Education-Maintenance of Hostels for boys/girls Student, Utensils, Equipment and T.V. (Plan)			
	O 1,59.00}	1,59.00	93.56	-65.44

Reasons for final saving of Rs. 1,10.36 lakh and Rs. 65.44 lakh in the above two cases have not been intimated (August 2009).

18.	52 Education-Grants for Jharkhand Tribes Development Programme (Externally aided Project) (Plan)			
	O 20,00.00}	2,25.97	2,28.97	+3.00
	R -17,74.03}			

Specific reasons for the anticipated saving of Rs. 17,74.03 lakh and final excess of Rs. 3.00 lakh have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
19.	54 Vocational education for Scheduled tribes-Grants to Non-Government Institutions (Plan)			
	O 2,75.00}	1,94.26	1,59.52	-34.74
	R -80.74}			
The anticipated saving of Rs. 80.74 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 34.74 lakh have not been intimated (August 2009).				
20.	55 Food Protection Scheme for Tribes (Plan)			
	S 1,80.66}	1,68.58	1,09.69	-58.89
	R -12.08}			
Reasons for total saving of Rs. 70.97 lakh have not been intimated (August 2009).				
21.	800 Other expenditure 03 Ayurvedic and Thakkar Leprosy Prevention Centre (Non-plan)			
	O 1,10.44}	1,08.24	1,02.13	-6.11
	S 22.78}			
	R -24.98}			
The anticipated saving of Rs. 24.98 lakh was attributed to non-receipt of proposed additional demand from the districts. Reasons for final saving of Rs. 6.11 lakh have not been intimated (August 2009).				
22.	03 Welfare of Backward Classes 277 Education 04 High School Scholarships (Non-plan)			
	O 10,07.00}	10,07.00	7,62.04	-2,44.96

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
23.	05 Primary and Middle School Scholarships (Non-plan)			
	O 18,00.00}	18,00.00	14,02.61	-3,97.39
24.	07 Post-entrance Scholarships (including Books dictionary) (C.P.S.)			
	O 2,00.00}	2,00.00	0.25	-1,99.75
25.	10 Education-cycle Scheme for girls student (Plan)			
	O 2,00.00}	1,35.53	1,35.53
	R -64.47}			
26.	796 Tribal Area Sub-plan 06 Cycle Scheme for girls student (Plan)			
	O 4,50.00}	2,39.49	2,14.61	-24.88
	R -2,10.51}			
27.	08 Backward Class Commercial Training (Plan)			
	O 4,00.00}	2,53.16	2,51.45	-1.71
	R -1,46.84}			

Reasons for saving in the above six cases have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
28.	18 Maintenance of Residential School for Backward classes (Plan)			
	O 60.00}	40.31	33.32	-6.99
	R -19.69}			

The anticipated saving of Rs. 19.69 lakh was attributed to revision in plan outlay. Reasons for final saving of Rs. 6.99 lakh have not been intimated (August 2009).

	2235 Social Security and Welfare			
	02 Social Welfare			
	001 Direction and Administration			
29.	01 Direction and Administration (Non-plan)			
	O 1,75.13}	1,09.94	74.43	-35.51
	S 40.34}			
	R -1,05.53}			

The anticipated saving of Rs. 1,05.53 lakh was attributed to non-filling of vacant posts. Reasons for final saving of Rs. 35.51 lakh have not been intimated (August 2009).

30.	101 Welfare of handicapped			
	19 Conduction of newly built Deaf and Dumb School- Assistance to Non-Government Institutions for Deaf and Dumb School (Plan)			
	O 60.00}	7.47	6.45	-1.02
	R -52.53}			

The anticipated saving of Rs. 52.53 lakh was attributed to non-selection of eligible Non-Government Institutes for conduction of Deaf and Dumb School.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
31.	102 01	Child Welfare Integrated Child Development Scheme (including 204 Integrated Child Development Projects and 10 District Programme Offices) (C.P.S.)		
	O	1,23,20.81}	98,51.86	93,99.14
	R	-24,68.95}		-4,52.72
The anticipated saving of Rs. 24,68.95 lakh was attributed to non-receipt of fund from Government of India. Reasons for final saving of Rs. 4,52.72 lakh have not been intimated (August 2009).				
32.	02	Youth Power Scheme (C.P.S.)		
	O	2,24.40}	1,11.58	94.13
	R	-1,12.82}		-17.45
The anticipated saving of Rs. 1,12.82 lakh was attributed to less release of fund by the Government of India. Reasons for final saving of Rs. 17.45 lakh have not been intimated (August 2009).				
33.	103 10	Wormen's Welfare Additional honorarium to Anganbari Sewikas/Sahayikas (Plan)		
	O	9,41.38}	9,41.38	7,36.91
				-2,04.47
34.	789 06	Special Component Plan for Scheduled Castes Additional honorarium to Anganbari Sewikas/Sahayikas (Plan)		
	O	2,51.89}	2,51.89	1,56.41
				-95.48
Reasons for final saving of Rs. 2,04.47 lakh and Rs. 95.48 lakh in the above two cases have not been intimated (August 2009).				

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
35.	796 03 Tribal Area Sub-plan Swami Vivekanand Disable Swawlamban Incentive Schme (Plan)			
	O 15,00.00}	13,07.37	11,20.60	-1,86.77
	R -1,92.63}			

The anticipated saving of Rs. 1,92.63 lakh was attributed to non-receipt of demand of additional fund from districts. Reasons for final saving of Rs. 1,86.77 lakh have not been intimated (August 2009).

36.	20 Special Scheme for Delinquent, Orphans and Destitute Children– Assistance Grants (Plan)			
	O 85.00}	14.36	14.36
	R -70.64}			

The anticipated saving of Rs. 70.64 lakh was attributed to non-receipt of proposal as per rule from Non-Government Institutes for implementation of special scheme for Orphan Children.

37.	21 Establishment of School for Spastic Children- Assistance grants (Plan)			
	O 1,00.00}	29.29	29.29
	R -70.71}			

The anticipated saving of Rs. 70.71 lakh was attributed to non-receipt of proposal as per rule from Non-Government Institutes for establishment of school for mentally disabled children.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
38.	28 Additional honorarium to Anganbari Sewikas/Sahayikas (Plan)			
	O 9,41.38}	9,41.38	7,58.13	-1,83.25
	Reasons for final saving of Rs. 1,83.25 lakh have not been intimated (August 2009).			
39	31 Social Welfare Advisory Board (Plan)			
	O 33.00}	6.00	6.00
	R -27.00}			
	The anticipated saving of Rs. 27.00 lakh was attributed to non-demand of additional fund from Board.			
40.	800 Other expenditure 04 Construction of Old Age Home (Plan)			
	O 40.00}	26.97	9.28	-17.69
	R -13.03}			
	2236 Nutrition			
	02 Distribution of nutritious food and beverages			
41.	101 Special Nutrition Programmes			
	02 Special Scheme for distribution of Nutritious food for family and child welfare (Plan)			
	O 85,17.22}	79,32.80	75,73.00	-3,59.80
	R -5,84.42}			

The anticipated saving of Rs. 13.03 lakh and Rs. 5,84.42 lakh in the above two cases was attributed to non-demand of additional fund from districts. Reasons for final saving of Rs. 17.69 lakh and Rs. 3,59.80 lakh respectively have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
42.	2251 Secretariat-Social Services 090 Secretariate 09 Social Welfare (Non-plan)			
	O 77.60}	70.37	67.73	-2.64
	S 16.33}			
	R -23.56}			

The anticipated saving of Rs. 23.56 lakh was attributed mainly to excess allotment of fund (Rs. 19.95 lakh).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes 789 Special Component Plan for Scheduled Castes 04 Technical Scholarship to the children of persons engaged in unclear occupations (C.P.S.)			
	O 35.00}
	R -35.00}			

Non-utilisation of entire provision of Rs. 35.00 lakh was attributed to non-receipt of fund from the Government of India.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	10 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (C.S.S.)			
	O 40.00}
	R -40.00}			
Non-utilisation of entire provision of Rs. 40.00 lakh was attributed to non-receipt of Central Share.				
3.	18 Education-Coaching and Allied (Plan)			
	O 30.00}
	R -30.00}			
Non-utilisation of entire provision of Rs. 30.00 lakh was attributed to non-selection of beneficiaries under this scheme due to implementation of code of conduct.				
4.	22 Baboo Jagiwan Ram Girls Hostel Construction Scheme (C.P.S.)			
	S 1,27.26}	1,27.26	-1,27.26
	02 Welfare of Scheduled Tribes			
	277 Education			
5.	06 Cycle Scheme for girls student (Plan)			
	O 1,10.00}	64.25	-64.25
	R -45.75}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	21 Education-Boundry and Renovation of Jaheers- than/ Harhgandi/Masna/ Sarna of Tribes (Plan)			
	O 25.00}	25.00	-25.00

Reasons for non-utilisation of entire provision in the above three cases have not been intimated (August 2009).

7.	22 Education-Maintenance of Hostels, Utensil, Equipment and T.V. (Plan)			
	O 1,00.00}	91.45	-91.45
	R -8.55}			

The anticipated saving of Rs. 8.55 lakh was attributed to non-submission of bill by the supplier for purchase of equipments. Reasons for final saving of Rs. 91.45 lakh have not been intimated (August 2009).

8.	796 Tribal Area Sub-plan 02 Commercial Training (C.P.S.)			
	O 34.00}
	R -34.00}			

Non-utilisation of entire provision of Rs. 34.00 lakh was attributed to non-receipt of equipment fund from Government of India.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
9.	08 Education Complex in Low Literacy Areas (C.P.S.)			
	O 43.00}	43.00	-43.00
10.	22 Jharkhand Tribal Development Programme (Externally aided projects) (C.P.S.)			
	O 20,00.00}	20,00.00	-20,00.00
Reasons for non-utilisation of entire provision of Rs. 43.00 lakh and Rs. 20,00.00 lakh in the above two cases have not been intimated (August 2009).				
11.	22 Jharkhand Tribal Development Programme (Externally aided Projects) (Plan)			
	O 5,00.00}
	R -5,00.00}			
Non-utilisation of entire provision of Rs. 5,00.00 lakh was attributed to plan outlay being Nil.				
12.	37 Maintenance of Birsa Munda Ulihatu, School (Plan)			
	O 65.00}	56.64	-56.64
	R -8.36}			

The anticipated saving of Rs. 8.36 lakh was attributed to excess provision of fund. Reasons for final saving of Rs. 56.64 lakh have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
13.	45 Education- Consultancy Study (Plan)			
	O 80.00}
	R -80.00}			

Reasons for non-utilisation of entire provision of Rs. 80.00 lakh have not been intimated (August 2009).

	03 Welfare of Backward Classes			
	277 Education			
14.	09 Maintenance of residential school (Plan)			
	O 60.00}	32.45	-32.45
	R -27.55}			

The anticipated saving of Rs. 27.55 lakh was attributed to revision in plan outlay. Reasons for final saving of Rs. 32.45 lakh have not been intimated (August 2009).

	2235 Social Security and Welfare			
	02 Social Welfare			
	102 Child Welfare			
15.	04 Pre School Education Kits (C.P.S)			
	O 1,62.00}
	R -1,62.00}			
16.	07 Inovative Scheme (C.P.S.)			
	O 32.00}
	R -32.00}			

Non-utilisation of entire provision of Rs. 1,62.00 lakh and Rs. 32.00 lakh in the above two cases was attributed to non-incurring of expenditure due to implementation of code of conduct.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

17. 08 IWEP Swayamsidhha
(C.P.S.)

O	1,00.00}
R	-1,00.00}			

Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to non-commencement of scheme in the financial year 2008-09 by Government of India.

18. 10 Integrated child
Development Scheme
(World Bank Aided)
(C.P.S.)

O	1,10.10}
R	-1,10.10}			

Non-utilisation of entire provision of Rs. 1,10.10 lakh was attributed to non-commencement of this scheme in this financial year by Government of India and non-release of fund for this scheme.

19. 15 Medicine Kits
(C.P.S.)

O	1,94.00}
R	-1,94.00}			

Non-utilisation of the entire provision of Rs. 1,94.00 lakh was attributed to non-finalisation of the scheme due to code of conduct.

20. 103 Women's Welfare
12 Eradication of
witch System
(Plan)

O	25.00}
R	-25.00}			

Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-receipt of proposal as per rules from Non-Government Institutes for eradication of witch system and non-implementation of the scheme due to code of conduct.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
21.	106 03 Correctional Services Special Scheme for Delinquent Orphen and Destitute Children (Plan)			
	O 85.00}	31.82	-31.82
	R -53.18}			

The anticipated saving of Rs. 53.18 lakh was attributed to non-receipt of proposal as per rule from Non-Government Institute for implementation of special scheme for Orphan Children. Reasons for final saving of Rs. 31.82 lakh have not been intimated (August 2009).

22.	08 Conduction of Remand Homes (Plan)			
	O 1,00.00}	1,00.00	-1,00.00

Reasons for non-utilisation of entire provision of Rs. 1,00.00 lakh have not been intimated (August 2009).

23.	796 29 Tribal Area Sub-plan Eradication of witch System (Plan)			
	O 25.00}
	R -25.00}			

Non-utilisation of entire provision of Rs. 25.00 lakh was attributed to non-selection of Institutes due to non-receipt of proposal as per rule for eradication of witch system.

24.	33 Norad (Swablamban) (Plan)			
	O 40.00}
	R -40.00}			

Non-utilisation of entire provision of Rs. 40.00 lakh was attributed to non-receipt of proposal as per rule from Non-Government Institutes for implementation of NORAD and code of conduct.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

25. 37 Rehabilitation Centre for delivered forest mothers (Plan)

O	40.00}
R	-40.00}			

Non-utilisation of entire provision of Rs. 40.00 lakh was attributed to non-implementation of scheme due to code of conduct.

26. 39 Conduction of Remand Homes (Plan)

O	1,00.00}
R	-1,00.00}			

Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to non-construction of Remand homes for girls.

27. 40 Conduction of newly built Blind School and Assistance to Non-Government Institutions for Blind School (Plan)

O	60.00}
R	-60.00}			

Non-utilisation of entire provision of Rs. 60.00 lakh was attributed to non-receipt of proposal as per rule from Non-Government Institutes for implementation of this scheme under Tribal Area Sub-plan.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
28.	41 Conduction of Newly built Deaf and Dumb School and Assistance to Non-Government Institutes for Deaf and Dumb School (Plan)			
	O 30.00}
	R -30.00}			

Non-utilisation of entire provision of Rs. 30.00 lakh was attributed to non-selection of eligible Non-Government Institutes for conduction of Deaf and Dumb School.

(v) In view of the final excess, reduction in provision by surrender proved injudicious in the following cases: -

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	01 Welfare of Scheduled Castes			
	277 Education			
1	05 Primary School Scholarships (Non-plan)			
	O 12,90.00}	9,43.95	13,98.75	+4,54.80
	R -3,46.05}			
2.	12 Post-entrance Technical Scholarships (including Books dictionary) (Non-plan)			
	O 7,50.00}	7,42.00	8,91.46	+1,49.46
	R -8.00}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	789 Special Component Plan for Scheduled Castes 19 Education-Grants to Non-Government Institutions (Plan)			
	O 1,00.00}	72.93	1,55.13	+82.20
	R -27.07}			

The anticipated saving of Rs. 3,46.05 lakh, Rs. 8.00 lakh and Rs. 27.07 lakh in the above three cases was attributed to excess provision of fund. Reasons for final excess of Rs. 4,54.80 lakh, Rs. 1,49.46 lakh and Rs. 82.20 lakh respectively have not been intimated (August 2009).

4.	02 Welfare of Scheduled Tribes 277 Education 01 Scholarships and stipends (Non-plan)			
	O 3,20.00}	3,10.83	4,20.97	+1,10.14
	R -9.17}			

Reasons for net excess of Rs. 1,00.97 lakh have not been intimated (August 2009).

5.	796 Tribal Area Sub-plan 03 Special Health Scheme for Paharia (Plan)			
	O 40.00}	12.82	1,15.54	+1,02.72
	R -27.18}			

The anticipated saving of Rs. 27.18 lakh was attributed to non-receipt of demand for additional allotment. Reasons for final excess of Rs. 1,02.72 lakh have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
6.	2235 Social Security and Welfare			
	02 Social Welfare			
	102 Child Welfare			
	09 Pilot Project (Special Nutritious Programme for minor girls) (C.P.S.)			
	O 1,00.00}	75.41	1,36.52	+61.11
	R -24.59}			

The anticipated saving of Rs. 24.59 lakh was attributed to less release of fund by Government of India. Reasons for final excess of Rs. 61.11 lakh have not been intimated (August 2009).

7.	106 Correctional Services			
	02 Establishment of School for spastic children (Plan)			
	O 1,00.00}	21.57	99.78	+78.21
	R -78.43}			

The anticipated saving of Rs. 78.43 lakh was attributed to non-receipt of proposal as per rule from Non-Government Institutes for establishment of school for mentally disabled children. Reasons for final excess of Rs. 78.21 lakh have not been intimated (August 2009).

8.	796 Tribal Area Sub-plan			
	01 Remand homes (Plan)			
	O 50.00}	1,08.46	2,08.91	+1,00.45
	S 1,00.00}			
	R -41.54}			

The anticipated saving of Rs. 41.54 lakh was attributed to non-demand of fund from districts. Reasons for final excess of Rs. 1,00.45 lakh have not been intimated (August 2009).

Grant No. 51 contd.

(vi) Excess occurred in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	01 Welfare of Scheduled Castes			
	277 Education			
1.	04 Sports Scholarships/ Incentive (Non-plan)			
	O 20.00}	20.00	55.42	+35.42
2.	06 Middle School Scholarships (Non-plan)			
	O 5,60.00}	5,60.00	6,53.36	+93.36
	789 Special Component Plan for Scheduled Castes			
3.	02 Strengthening of Laboratory in residential school (Plan)			
	O 5.00}	5.00	32.08	+27.08
4.	10 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (Plan)			
	O 40.00}	40.00	1,08.43	+68.43

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	02 Welfare of Scheduled Tribes 277 Education 05 Training-cum- Production Centre (Non-plan)			
	O 18.95}	20.54	1,31.03	+1,10.49
	S 4.04}			
	R -2.45}			
6.	09 High school Scholarships (Non-plan)			
	O 11,20.00}	11,20.00	13,02.73	+1,82.73
7.	796 Tribal Area Sub-plan 13 Share Capital to TCDC (Plan)			
	O 50.00}	50.00	79.87	+29.87
8.	03 Welfare of Backward Classes 277 Education 01 Scholarships and Stipends (Non-plan)			
	O 15.00}	15.00	88.66	+73.66
9.	06 Pre-Matric Scholarships (Non-plan)			
	O 1,20.00}	1,18.00	1,55.10	+37.10
	R -2.00}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	07 Post-entrance Technical Scholarship (including Books dictionary) (Non-plan)			
	O 4,90.00}	4,90.00	6,53.06	+1,63.06
11.	796 Tribal Area Sub-plan 01 Post-entrance Technical Scholarships (C.P.S.)			
	O 1,50.00}	1,50.00	1,81.36	+31.36
12.	2235 Social Security and Welfare 02 Social Welfare 102 Child Welfare 06 Publicity and Extension of Education (C.P.S.)			
	O 12.50} R -0.01}	12.49	51.12	+38.63
13.	789 Special Component Plan for Scheduled Castes 03 Purchase of Special Instruments for handicaps (Plan)			
	O 11.80}	11.80	73.74	+61.94

Reasons for final excess in the above thirteen cases have not been intimated (August 2009).

Grant No. 51 contd.

Capital:

(vii) In view of the final saving of Rs. 24,97.01 lakh, supplementary grant of Rs. 31,02.38 lakh obtained in December 2008 proved excessive.

(viii) Provision surrendered (Rs. 19,84.54 lakh) fell short of the final saving of (Rs. 24,97.01 lakh) by Rs 5,12.47 lakh.

(ix) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				

1.	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
	02	Welfare of Scheduled Tribes		
	796	Tribal Area Sub-plan		
	02	Article 275 (1) of the Constitution (Plan)		
	O	28,00.00}	49,05.34	42,28.61
	S	31,02.38}		-6,76.73
	R	-9,97.04}		

The anticipated saving of Rs. 9,97.04 lakh was attributed to non-drawal of fund by the regional offices. Reasons for final saving of Rs. 6,76.73 lakh have not been intimated (August 2009).

2.	06	Construction of House for Scheduled Tribes (Plan)		
	O	15,26.00}	15,26.00	10,46.22
				-4,79.78

Reason for final saving of Rs. 4,79.78 lakh have not been intimated (August 2009).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
3.	07 Hostel for boys and girls Students-Major Works (C.S.S.)			
	O 3,30.00}	58.62	13.68	-44.94
	R -2,71.38}			

The anticipated saving of Rs. 2,71.38 lakh was attributed to allotment of fund equivalent to Central share received from Government of India. Reasons for final saving of Rs. 44.94 lakh have not been intimated (August 2009).

	03 Welfare of Backward Classes			
	277 Education			
4.	02 Hostel for Boys/Girls Student-Major works (Plan)			
	O 1,00.00}	98.31	67.53	-30.78
	R -1.69}			

Reasons for final saving of Rs. 30.78 lakh have not been intimated (August 2009).

	796 Tribal Area Sub-plan			
5.	02 Hostel for Boys/Girls Student-Major Works (C.S.S.)			
	O 1,10.00}	97.70	39.08	-58.62
	R -12.30}			

The anticipated saving of Rs. 12.30 lakh was attributed to allotment of fund equivalent to Central share received from Government of India. Reasons for final saving of Rs. 58.62 lakh have not been intimated (August 2009).

Grant No. 51 contd.

(x) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	02 Welfare of Scheduled Tribes			
	277 Education			
	01 Hotels for Boys/ Girls Student-Major Works (C.S.S.)			
	O 1,20.00}	39.08	-39.08
	R -80.92}			

The anticipated saving of Rs. 80.92 lakh was attributed to allotment of fund equivalent to Central share received from Government of India. Reasons for final saving of Rs. 39.08 lakh have not been intimated (August 2009).

2.	796 Tribal Area Sub-plan			
	03 Opening and Maintenance of Ashram/Aklavya Schools (C.S.S.)			
	O 2,50.00}	2,50.00	-2,50.00

Reasons for final saving of Rs. 2,50.00 lakh have not been intimated (August 2009).

3.	03 Opening and Maintenance of Ashram/Aklavya Schools (Plan)			
	O 2,50.00}
	R -2,50.00}			

Non-utilisation of entire provision of Rs. 2,50.00 lakh was attributed to non-receipt of fund from Government of India.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
4.	03 Welfare of Backward Classes 277 Education 01 Construction of Residential School (Plan)			
	O 1,00.00}
	R -1,00.00}			

Non-utilisation of entire provision of Rs. 1,00.00 lakh was attributed to plan outlay being Nil and non-sanction of scheme due to non-availability of land.

5.	02 Hotels for Boys/ Girls Student-Major Works (C.S.S.)			
	O 1,00.00}	58.62	-58.62
	R -41.38}			

The anticipated saving of Rs. 41.38 lakh was attributed to allotment of fund equivalent to Central share received from Government of India. Reasons for final saving of Rs.58.62 lakh have not been intimated (August 2009).

(xi) In view of the final excess, reduction in provision by surrender proved injudicious/excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	01 Hotels for Boys/ Girls Student-Major Works (Plan)			
	O 3,50.00}	3,14.19	4,98.45	+1,84.26
	R -35.81}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
	02 Welfare of Schedule Tribes			
	277 Education			
2.	03 Hotels for boys/girls - Renovation of Hostels (Plan)			
	O 1,70.00}	1,30.96	1,98.56	+67.60
	R -39.04}			

The anticipated saving of Rs. 35.81 lakh and Rs. 39.04 lakh in the above two cases was attributed to implementation of code of conduct. Reasons for final excess of Rs. 1,84.26 lakh and Rs. 67.60 lakh respectively have not been intimated (August 2009).

	796 Tribal Area Sub-plan			
3.	05 Renovation of Residential School (Plan)			
	O 2,00.00}	1,87.62	4,06.67	+2,19.05
	R -12.38}			

The anticipated saving of Rs. 12.38 lakh was attributed to excess provision of fund. Reasons for final excess of Rs. 2,19.05 lakh have not been intimated (August 2009).

4.	07 Hotels for Boys/ Girls Student- Major Works (Plan)			
	O 4,80.00}	4,14.00	9,70.02	+5,56.02
	R -66.00}			

The anticipated saving of Rs. 66.00 lakh was attributed to implementation of code of conduct. Reasons for final excess of Rs. 5,56.02 lakh have not been intimated (August 2009).

Grant No. 51 concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	03 Welfare of Backward Classes			
	796 Tribal Area Sub-plan			
5.	01 Construction of Residential School (Plan)			
	O 1,00.00}	58.87	1,37.03	+78.16
	R -41.13}			

The anticipated saving of Rs. 41.13 lakh was attributed to excess allotment of fund. Reasons for final excess of Rs.78.16 lakh have not been intimated (August 2009).

6.	02 Hotels for Boys/ Girls Student- Major Works (Plan)			
	O 1,15.00}	83.16	90.64	+7.48
	R -31.84}			

The anticipated saving of Rs. 31.84 lakh was attributed to implementation of code of conduct. Reasons for final excess of Rs. 7.48 lakh have not been intimated (August 2009).

(xii) Excess occurred in the following case:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	02 Welfare of Scheduled Tribes			
	277 Education			
	02 Renovation of Residential School (Plan)			
	O 50.00}	48.16	72.37	+24.21
	R -1.84}			

Reason for final excess of Rs. 24.21 lakh have not been intimated (August 2009).

**Grant No. 52 Art, Culture and Youth Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
	<i>(In thousands of rupees)</i>		
Major Heads			
2204 Sports and Youth Service			
2205 Art and Culture			
2251 Secretariat-Social Services			
4202 Capital Outlay on Education, Sports, Art and Culture			

Revenue:

Original	73,62,52}	2,75,13,57	2,58,64,65	-16,48,92
Supplementary	2,01,51,05}			
Amount surrendered during the year (31 st March 2009)				14,99,11

Capital:

Original	1,99,50,00}	3,11,50,00	2,59,61,28	-51,88,72
Supplementary	1,12,00,00}			
Amount surrendered during the year (31 st March 2009)				48,18,04

Notes and Comments:

Revenue:

- (i) In view of the final saving of Rs. 16,48.92 lakh, supplementary grant of Rs. 2,01,51.05 lakh obtained in December 2008 (Rs. 2,00,24.96 lakh) and March 2009 (Rs. 1,26.09 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 14,99.11 lakh) fell short of the final saving (Rs. 16,48.92 lakh) by Rs. 1,49.81 lakh.

Grant No. 52 contd.

(iii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	2204 102 02 Sports and Youth Services Youth Welfare Programmes for Students National Cadet Corps- Senior Branch (Non-plan)			
	O 1,69.01}	1,83.26	1,79.72	-3.54
	S 31.29}			
	R -17.04}			
2.	03 National Cadet Corps- Junior Branch (Non-plan)			
	O 1,87.36}	1,77.59	1,77.59
	S 33.84}			
	R -43.61}			
3.	104 19 Sports and Games Sports Training Centre/ Sports Talent Hunt Programme (Plan)			
	O 50.00}	41.50	27.31	-14.19
	R -8.50}			
4.	21 Participation/Convention in Youth Festival (Plan)			
	O 75.00}	10.60	10.60
	R -64.40}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	789 19 Special Component Plan for Scheduled Castes Sports Training centre/ Sports Talent hunt Programme (Plan)			
	O 50.00}	41.50	25.00	-16.50
	R - 8.50}			
6.	796 04 Tribal Area Sub-plan Honour to Sportsmen (Plan)			
	O 2,00.00}	1,42.22	1,42.22
	R -57.78}			
7.	07 Grants to Sports Associations for organization/participation/ International/National for State level Competition (Plan)			
	O 1,75.00}	1,06.96	1,06.96
	R -68.04}			
8	09 Sports Welfare Fund and honour to Sportsmen (Plan)			
	O 70.00}	3.75	3.75
	R -66.25}			
9.	19 Sports Training Centre/ Sports Talent Hunt Programme (Plan)			
	O 3,50.00}	2,31.03	2,11.21	-19.82
	R -1,18.97}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
10.	23 Sports Scholarship (Plan)			
	O 50.00}	26.67	26.67
	R -23.33}			
11.	2205 Art and Culture			
	103 Archaeology			
	07 Inheritance Reservation (Plan)			
	O 5,00.00}	1,72.77	1,67.70	-5.07
	R -3,27.23}			
12.	796 Tribal Area Sub-plan			
	09 Installation of Statue of Greatmen in important Places (Plan)			
	O 50.00}	5.82	5.82
	R -44.18}			
13.	12 Jharkhand Cultural Festival (Plan)			
	O 1,50.00}	9.47	9.47
	R -1,40.53}			

Reasons for saving in the above thirteen cases have not been intimated (August 2009).

Grant No. 52 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
1.	2204 Sports and Youth Services 104 Sports and Games 09 Sports Welfare Fund and honour to Sportsmen (Plan)			
	O 20.00}
	R -20.00}			
2.	16 Grants for Jharkhand State Sports Authorities/ Sports Publication and Library (Plan)			
	O 35.00}
	R -35.00}			
3.	789 Special Component Plan for Scheduled Castes 07 Grants to Sports Associations for organization/participation of International/National/ State Level Competition and other Programmes (Plan)			
	O 25.00}	24.80	-24.80
	R -0.20}			
4.	796 Tribal Area Sub-plan 10 National Service Scheme (Plan)			
	O 30.00}
	R -30.00}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
5.	800 02 Other Expenditure National Service Scheme (C.S.S.)			
	O 21.00}	21.00	-21.00
6.	2205 103 06 Art and Culture Archaeology Development and Renovation of Archaeological Places, Sutiambey (Plan)			
	O 1,00.00}
	R -1,00.00}			
7.	796 13 Tribal Area Sub-plan Establishment /Management of Art Academy (Plan)			
	O 20.00}
	R -20.00}			
8.	24 Cultural Council/ Grant to Institutions (Plan)			
	O 20.00}	20.00	-20.00
9.	25 Centre of Art Excellence (Plan)			
	O 50.00}
	R -50.00}			

Reasons for non-utilisation of entire provision in the above nine cases have not been intimated (August 2009).

Grant No. 52 contd.

Capital:

(v) In view of the final saving of Rs. 51,88.72 lakh, supplementary grant of Rs. 1,12,00.00 lakh obtained in December 2008 proved unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (Rs. 48,18.04 lakh) fell short of the final saving (Rs. 51,88.72 lakh) by Rs. 3,70.68 lakh.

(vii) Saving (Rs. 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4202 Capital Outlay on Education, Sports, Arts and Culture			
	03 Sports and Youth Services			
	102 Sport Stadia			
	01 Construction and Development of Sports Stadium (Plan)			
	O 37,00.00}	16,54.28	16,54.28
	R -20,45.72}			
2.	789 Special Component Plan for Scheduled Castes			
	02 Construction and Development of Sports Stadium (Plan)			
	O 9,75.00}	4,10.21	4,10.21
	R -5,64.79}			
3.	796 Tribal Area Sub-plan			
	02 Construction of Astroturf (Plan)			
	O 4,00.00}	3,28.64	3,28.64
	R -71.36}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
4.	07 Construction and Development of Sports Stadium (Plan)			
	O 48,25.00}	33,64.08	30,81.47	-2,82.61
	R -14,60.92}			
5.	09 Construction of Training Centre and Sports Hostels (Plan)			
	O 4,00.00}	2,37.83	1,02.45	-1,35.38
	R -1,62.17}			
	04 Art and Culture			
	796 Tribal Area Sub-plan			
6.	04 Construction of Multipurpose Cultural Campus (Plan)			
	O 3,50.00}	1,49.32	1,49.32
	R -2,00.68}			

Reasons for saving in the above six cases have not been intimated (August 2009).

(viii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakhs of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	03 Sports and Youth Service			
	789 Special Component Plan for Scheduled Castes			
1.	09 Construction of Training Centre and Sports hostels (Plan)			
	O 1,00.00}
	R -1,00.00}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
2.	10 Construction of Youth Resources Centre (Plan)			
	O 50.00}
	R -50.00}			
3.	800 Other Expenditure			
	10 Construction of Youth Resources Centre (Plan)			
	O 1,00.00}
	R -1,00.00}			
4.	04 Art and Culture			
	789 Special Component Plan for Scheduled Castes			
	01 Construction of Cultural Buildings (Plan)			
	O 1,00.00}
	R -1,00.00}			
5.	800 Other Expenditure			
	01 Construction of Cultural Buildings (Plan)			
	O 1,50.00}
	R -1,50.00}			
6.	04 Construction of Multipurpose Cultural Campus (Plan)			
	O 1,50.00}	37.50	-37.50
	R -1,12.50}			

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2009).

Grant No. 52 conclud.

(ix) Excess occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakhs of rupees)</i>				
1.	4202 Capital Outlay on Education, Sports, Art and Culture 04 Art and Culture 796 Tribal Area Sub-plan 02 Construction of Buildings for Museum (Plan)			
	O 2,00.00}	2,00.00	2,37.50	+37.50
Reasons for final excess of Rs. 37.50 lakh have not been intimated (August 2009).				
2.	800 Other Expenditure 02 Construction of Museum Buildings (Plan)			
	O 1,00.00}	1,00.00	+1,00.00
	R -1,00.00}			

Reasons for the anticipated saving of Rs. 1,00.00 lakh and final excess of Rs. 1,00.00 lakh have not been intimated (August 2009).

APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. 13)

Number and Name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget Estimates More +/Less –
1		2	3	4
<i>(In thousands of rupees)</i>				
2. Animal Husbandry Department	Revenue Voted	...	8,93	(+) 8,93
3. Building Construction Department	Revenue Voted	20,00	1,10	(–) 18,90
12. Finance Department	Revenue Voted	15,00	...	(–) 15,00
15. Pension	Revenue Voted	...	39	(+) 39
18. Food Supply and Commercial Department	Revenue Voted	...	6	(+) 6
20. Health, Medical Education and Family Welfare Department	Revenue Voted	...	48,26,37	(+) 48,26,37
22. Home Department	Revenue Voted	...	19,66	(+) 19,66
23. Industry Department	Revenue Voted	60	2,96,72	(+) 2,96,12
24. Information and Public Relation Department	Revenue Voted	...	16	(+) 16
30. Minority Welfare Department	Revenue Voted	...	1,09,82	(+) 1,09,82
33. Personnel and Administrative Reforms Department	Revenue Voted	...	1,85,87	(+) 1,85,87
39. Disaster Management Department	Revenue Voted	1,37,55	...	(–) 1,37,55
41. Road Construction Department	Revenue Voted	40,00	...	(–) 40,00
42. Rural Development Department	Revenue Voted	35,00	2,99,76	(+) 2,64,76
44. Secondary, Primary and Mass Education Department	Revenue Voted	...	20,31	(+) 20,31

APPENDIX – conclud.

Number and Name of Grant or Appropriation		Budget Estimates	Actuals	Actuals compared with Budget Estimates More +/-Less –
1		2	3	4
<i>(In thousands of rupees)</i>				
46. Tourism Department	Revenue			
	Voted	...	1,81,64	(+) 1,81,64
49. Water Resources Department	Revenue			
	Voted	...	4,02	(+) 4,02
	Capital			
	Voted	...	1,15,23,00	(+) 1,15,23,00
51. Welfare Department	Revenue			
	Voted	...	26,00,17	(+) 26,00,17
Total :	Revenue			
	Voted	2,48,15	85,54,98	(+) 83,06,83
	Capital			
	Voted	...	1,15,23,00	(+) 1,15,23,00
Grand Total :	Revenue	2,48,15	85,54,98	(+)83,06,83
	Capital	...	1,15,23,00	(+)1,15,23,00