

**Government of Haryana**  
**Accounts at a Glance**  
**(at the end of October, 2016)**  
**(Unaudited provisional figures)**  
**Monthly Key Indicators for the month of October, 2016**

(₹ in crores)

	Description	Budget Estimates 2016-17	Actual up to October, 2016	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	<b>Revenue-Receipts</b>				
	<b>(a) Tax Revenue</b>	46388.31	22572.36	48.66	52.97
	(i) Stamps and Registration Fees	3700.00	2056.77	55.58	49.98
	(ii) Land Revenue	18.15	10.08	55.54	53.64
	(iii) Sales Tax	28750.00	13292.14	46.23	52.32
	(iv) State Excise Duties	5251.58	2876.62	54.78	58.40
	(v) Other Taxes and Duties	8668.58	4336.75	50.03	53.08
	<b>(b) Non –Tax Revenue</b>	8308.45	2162.90	26.03	32.07
	<b>(c) Grants-in-aid and Contribution</b>	8258.77	1960.99	23.74	37.60
2.	<b>Capital Receipt</b>				
	(a) Recovery of loans and advances	688.13	214.72	31.20	42.89
	(b) Other Receipts	22.34	5.46	24.44	82.40
	(c) Borrowings & Other liabilities	27958.21	12908.14	46.17	37.33
3.	<b>Total Receipt (1+2)</b>	91624.21	39824.57	43.47	45.20
4.	<b>Non Plan Expenditure (a+d)</b>				
	(a) Non Plan Expenditure on Revenue Account	49266.10	22644.17	45.96	47.69
	(b) Non Plan Expenditure on Interest Payment (Revenue)	10490.04	2670.59	25.46	41.08
	(c) Non Plan Expenditure on Salaries/Wages (Revenue + Capital)	9327.04	4396.97	47.14	48.19
	(d) Non Plan Expenditure on Capital	(-)24.00	2763.29	..	..

Account (excluding loans & Advances)				
--------------------------------------	--	--	--	--

<b>5.</b>	<b>Plan Expenditure (a + c)</b>				
	(a) Plan Expenditure on Revenue Account	28597.53	10260.34	35.88	34.31
	(b) Plan Expenditure on Salaries/Wages (Revenue +Capital)	1522.50	714.90	46.96	49.54
	(c) Plan Expenditure on Capital Account (excluding loans & advances)	8993.23	3396.42	37.77	31.84
<b>6.</b>	<b>Total Expenditure [4 +5]</b>	86832.86	39064.22	44.99	45.48
	(a) Revenue Expenditure {4(a)+5(a)}	77863.63	32904.51	42.26	43.53
	(b) Capital Expenditure {4(d)+5(c)}	8969.23	6159.71	68.68	66.34
<b>7.</b>	<b>Loans and Advances disbursed</b>	4791.35	760.35	15.87	32.23
<b>8.</b>	<b>Revenue Surplus(+)/Deficit (-){1-6(a)}</b>	(-)14908.10	(-)6208.26	41.64	24.75
<b>9.</b>	<b>Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}</b>	(-)27958.21	(-)12908.14	46.16	37.33

Sd/-

**Senior Dy Accountant General (A/cs)**