

**Government of Haryana**  
**Accounts at a Glance**  
**(at the end of June, 2018)**  
*(Unaudited provisional figures )*

**Monthly Key Indicators for the month of June, 2018**

( Rs. in crores)

Sl. No.	Description	Budget Estimates 2018-19	Actual up to June, 2018	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	<b>Revenue-Receipts</b>	<b>76933.02</b>	<b>15178.69</b>	<b>19.73</b>	<b>24.42</b>
	<b>(a) Tax Revenue</b>	<b>58431.74</b>	<b>12450.10</b>	<b>21.31</b>	<b>28.13</b>
	(i) State Goods and Service Tax	23760.00	4114.14	17.32	..
	(ii) Stamps and Registration Fees	4500.00	1360.08	30.22	25.01
	(iii) Land Revenue	26.74	4.52	16.90	18.27
	(iv) Sales Tax	11440.00	2415.21	21.11	24.34
	(v) State Excise Duties	6000.00	2027.30	33.79	26.36
	(vi) Other Taxes and Duties	12705.00	2528.85	19.90	40.51
	<b>(b) Non –Tax Revenue</b>	<b>11302.66</b>	<b>1522.15</b>	<b>13.47</b>	<b>16.48</b>
	<b>(c) Grants-in-aid and Contribution</b>	<b>7198.62</b>	<b>1206.44</b>	<b>16.76</b>	<b>8.55</b>
2	<b>Capital Receipt</b>	<b>25799.52</b>	<b>4635.64</b>	<b>17.97</b>	<b>1.14</b>
	(a) Recovery of loans and advances	5360.19	24.32	0.45	1.02
	(b) Other Receipts	1040.00	5.11	0.49	5.63
	(c) Borrowings & Other liabilities	19399.33	4606.21	23.74	1.17
3	<b>Total Receipt (1+2)</b>	<b>102732.54</b>	<b>19814.33</b>	<b>19.29</b>	<b>18.48</b>
4	<b>Revenue Expenditure</b>	<b>85186.53</b>	<b>15162.87</b>	<b>17.80</b>	<b>17.93</b>
	(a) on Interest Payment	14037.39	2368.15	16.87	16.97
	(b) on Salaries/ Wages	19660.68	4824.53	24.54	23.72
5	<b>Capital Expenditure</b>	<b>15779.59</b>	<b>4565.58</b>	<b>28.93</b>	<b>24.17</b>
6	<b>Total Expenditure [4 +5]</b>	<b>100966.12</b>	<b>19728.45</b>	<b>19.54</b>	<b>18.7</b>
7	<b>Loans and Advances disbursed</b>	<b>1766.42</b>	<b>85.88</b>	<b>4.86</b>	<b>3.74</b>
8	<b>Revenue Surplus(+)/Deficit (-) {1-4}</b>	<b>-8253.51</b>	<b>15.82</b>	<b>..</b>	<b>-22.20</b>
9	<b>Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}</b>	<b>-19399.33</b>	<b>-4606.21</b>	<b>23.74</b>	<b>1.17</b>