

Government of Haryana
Accounts at a Glance
(at the end of January, 2015)
(Unaudited provisional figures)
Monthly Key Indicators for the month of January, 2015
(₹ in crores)

	Description	Budget Estimates 2014-15	Actual up to January, 2015	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	Revenue-Receipts				
	(a) Tax Revenue	34384.71	25794.53	75.02	73.67
	(i) Stamps and Registration Fees	3950.00	2628.79	66.55	68.93
	(ii) Land Revenue	13.50	12.89	95.48	52.82
	(iii) Sales Tax	19930.00	15762.33	79.09	72.16
	(iv) State Excise Duties	4350.00	2825.50	64.95	77.38
	(v) Other Taxes and Duties	6141.21	4565.02	74.33	80.10
	(b) Non –Tax Revenue	5866.57	3184.81	54.29	57.35
	(c) Grants-in-aid and Contribution	7438.86	3147.33	42.31	31.05
2.	Capital Receipt				
	(a) Recovery of loans and advances	341.77	219.63	64.26	64.42
	(b) Other Receipts	26.03	7.77	29.85	34.32
	(c) Borrowings & Other liabilities	13951.31	8906.49	63.84	65.72
3.	Total Receipt (1+2)	62009.25	41260.56	66.54	65.58
4.	Non Plan Expenditure (a+d)				
	(a) Non Plan Expenditure on Revenue Account	38508.89	28035.83	72.80	72.02
	(b) Non Plan Expenditure on Interest Payment (Revenue)	7138.89	4542.04	63.62	58.45
	(c) Non Plan Expenditure on Salaries/Wages (Revenue + Capital)	7809.72	6086.62	77.94	74.97
	(d) Non Plan Expenditure on Capital Account (excluding loans & Advances)	19.73	(-)341.34	--	--

5.	Plan Expenditure (a + c)				
	(a) Plan Expenditure on Revenue Account	16445.47	9478.04	57.63	53.70
	(b) Plan Expenditure on Salaries/Wages (Revenue +Capital)	1171.01	888.08	75.84	63.92
	(c) Plan Expenditure on Capital Account (excluding loans & advances)	6033.76	3446.50	57.12	60.99
6.	Total Expenditure [4 +5]	61007.85	40619.03	66.58	65.58
	(a) Revenue Expenditure {4(a)+5(a)}	54954.36	37513.87	68.26	66.63
	(b) Capital Expenditure {4(d)+5(c)}	6053.49	3105.16	51.30	58.86
7.	Loans and Advances disbursed	1001.40	641.53	64.06	67.67
8.	Revenue Surplus(+)/Deficit (-){1-6(a)}	(-) 7264.22	(-)5387.20	74.16	81.14
9.	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	(-)13951.31	(-)8906.49	63.84	65.72

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Sr. Dy. Accountant General (A/cs)