

Government of Haryana
Accounts at a Glance
(at the end of December, 2017)
(Unaudited provisional figures)

Monthly Key Indicators for the month of December, 2017

(Rs. in crores)

Sl. No.	Description	Budget Estimates 2017-18	Actual up to December 2017	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue-Receipts	68810.88	44222.11	64.27	57.33
	(a) Tax Revenue	51711.52	35881.22	69.39	63.95
	(i) State Goods and Service Tax	0.00	6137.31
	(ii) Stamps and Registration Fees	3900.00	3033.71	77.79	68.22
	(iii) Land Revenue	24.74	13.15	53.15	67.82
	(iv) Sales Tax	30500.00	13571.71	44.50	61.30
	(v) State Excise Duties	6100.00	3867.68	63.40	68.39
	(vi) Other Taxes and Duties	11186.78	9257.66	82.76	68.21
	(b) Non –Tax Revenue	10081.72	5456.32	54.12	43.39
	(c) Grants-in-aid and Contribution	7017.64	2884.57	41.10	34.16
2	Capital Receipt	32385.95	16337.53	50.45	67.90
	(a) Recovery of loans and advances	5963.66	5152.40	86.40	36.59
	(b) Other Receipts	38.00	14.33	37.71	28.20
	(c) Borrowings & Other liabilities	26384.29	11170.80	42.34	68.70
3	Total Receipt (1+2)	101196.83	60559.64	59.84	60.63
4	Revenue Expenditure	83404.91	46548.61	55.81	57.71
	(a) on Interest Payment	11257.19	6418.98	57.02	50.89
	(b) on Salaries/ Wages	19103.17	12331.55	64.55	64.04
5	Capital Expenditure	16196.07	12973.71	80.10	75.35
6	Total Expenditure [4 +5]	99600.98	59522.32	59.76	59.54
7	Loans and Advances disbursed	1595.85	1037.32	65.00	80.55
8	Revenue Surplus(+)/Deficit (-) {1-4}	-14594.03	-2326.50	15.94	59.35
9	Fiscal Surplus/Deficit {1+2(a)+2(b)-6-7}	-26384.29	-11170.80	42.34	68.70